# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:53 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Chowchilla BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Fed Proj: BRLS-5258(038)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 335,500 |  |  |  |  |  |  |  | 335,500 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,878,000 | 1,878,000 |
| Total | 335,500 |  |  |  |  |  |  | 1,878,000 | 2,213,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 297,018 |  |  |  |  |  |  | 1,662,593 | 1,959,612 |
| Local Match | 38,482 |  |  |  |  |  |  | 215,407 | 253,888 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 335,500 |  |  |  |  |  |  | 1,878,000 | 2,213,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 297,018 |  |  |  |  |  |  |  | 297,018 |
| Local Match | 38,482 |  |  |  |  |  |  |  | 38,482 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 335,500 |  |  |  |  |  |  |  | 335,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4473 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4473 | HBP | PE | 297,018 | 297,018 |
|  | Local Match |  | 38,482 | 38,482 |

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/6/2016 Eileen Crawford: New Project per Ex 6A dated 9/27/16.

Total: 335,500

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,662,593 | 1,662,593 |
| Local Match |  |  |  |  |  |  |  | 215,407 | 215,407 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,878,000 | 1,878,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/17/2016 DLA-Admin: Federal Reimbursement reverted to original rate.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4473 | HBP | CON |  |  |  |  |  |  |  | 1,662,593 | 1,662,593 |
|  | Local Match |  |  |  |  |  |  |  |  | 215,407 | 215,407 |

10/6/2016 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

Total: 1,878,000

Chowchilla BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 45,000 |  |  |  |  |  |  |  | 45,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 135,000 | 135,000 |
| Total | 45,000 |  |  |  |  |  |  | 135,000 | 180,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 39,839 |  |  |  |  |  |  | 119,516 | 159,354 |
| Local Match | 5,162 |  |  |  |  |  |  | 15,485 | 20,646 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 45,000 |  |  |  |  |  |  | 135,000 | 180,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 39,839 |  |  |  |  |  |  |  | 39,839 |
| Local Match | 5,162 |  |  |  |  |  |  |  | 5,162 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 45,000 |  |  |  |  |  |  |  | 45,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4494 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: New eligible project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4494 | HBP | PE | 39,839 | 39,839 |
|  | Local Match |  | 5,162 | 5,162 |

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 119,516 | 119,516 |
| Local Match |  |  |  |  |  |  |  | 15,485 | 15,485 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 135,000 | 135,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: New eligible project

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4494 | HBP | CON |  |  |  |  |  |  |  | 119,516 | 119,516 |
|  | Local Match |  |  |  |  |  |  |  |  | 15,485 | 15,485 |

Total: 135,000

Madera BRIDGE NO. 41C0155, CLARK STREET, OVER M.I.D. CANAL, 0.1 MI WEST OF ROAD 26.0. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 70,000 |  | 70,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 583,000 | 583,000 |
| Total |  |  |  |  |  |  | 70,000 | 583,000 | 653,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 61,971 | 516,130 | 578,101 |
| Local Match |  |  |  |  |  |  | 8,029 | 66,870 | 74,899 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 70,000 | 583,000 | 653,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 61,971 |  | 61,971 |
| Local Match |  |  |  |  |  |  | 8,029 |  | 8,029 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 70,000 |  | 70,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4672 | HBP | PE |  |  |  |  |  |  | 61,971 |  | 61,971 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 8,029 |  | 8,029 |  |

8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project

Total: 70,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 516,130 | 516,130 |
| Local Match |  |  |  |  |  |  |  | 66,870 | 66,870 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 583,000 | 583,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4672 | HBP | CON |  |  |  |  |  |  |  | 516,130 | 516,130 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 66,870 | 66,870 |  |

8/30/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project

Total: 583,000

Madera BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 54,000 | 28,000 |  |  |  |  |  |  | 82,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 145,080 | 145,080 |
| Total | 54,000 | 28,000 |  |  |  |  |  | 145,080 | 227,080 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 47,806 | 24,788 |  |  |  |  |  | 128,439 | 201,034 |
| Local Match | 6,194 | 3,212 |  |  |  |  |  | 16,641 | 26,046 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 54,000 | 28,000 |  |  |  |  |  | 145,080 | 227,080 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 47,806 | 24,788 |  |  |  |  |  |  | 72,595 |
| Local Match | 6,194 | 3,212 |  |  |  |  |  |  | 9,405 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 54,000 | 28,000 |  |  |  |  |  |  | 82,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Fund line has not failed to deliver.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4310 | HBP | PE | -24,788 | 24,788 |  |  |  |  |  |  |  |
| Local Match -3,212 3,212  Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE  prioritization. | | | | | | funds moved from FFY 19/20 to 20/21. Funding pushed due to project | | | | Total: |  |
| 4310 | HBP | PE | 24,788 | 24,788 | | | | | | | |
|  | Local Match |  | 3,212 | 3,212 | | | | | | | |

10/20/2020 DLA-Admin: Fund line failed to deliver.

11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19.

Total: 28,000

Fed. Reimb. Rate: 88.53% 9/28/2016 Linda Newton: Adjust funding to match revised BPMP Listing.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4310 | HBP | PE | 22,133 | 22,133 |
|  | Local Match |  | 2,868 | 2,868 |

Total: 25,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/13/2015 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4310 | HBP | PE | 25,674 | 25,674 |
|  | Local Match |  | 3,326 | 3,326 |

Total: 29,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 128,439 | 128,439 |
| Local Match | -0 |  |  |  |  |  |  | 16,641 | 16,641 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 145,080 | 145,080 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/13/2015 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4310 | HBP | CON |  |  |  |  |  |  |  | 12,022 | 12,022 |
| Local Match  Fed. Reimb. Rate: 88.53% 10/12/202 | | | 0 Bobby Zezoff: Updated CON total | | per the revised BPMP plan list. | |  |  |  | 1,558  Total: | 1,558  13,580 |
| 4310 | HBP | CON | -4,940 | | | | | | | | -4,940 |
| Local Match  Fed. Reimb. Rate: 88.53% 11/14/201 | | | -640  9 Kirk Anderson: CON fund adjustment due to bridge 41C0155 removal to a standalone replacement project. Total: | | | | | | | | -640  -5,580 |
| 4310 | HBP | CON | -121,357 | | 121,357 | | | | | | |
| Local Match  Fed. Reimb. Rate: 88.53% 10/17/201 | | | -15,723 15,723  9 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear. Total: | | | | | | | | |
| 4310 | HBP | CON | -121,357 | 121,357 | | | | | | | |
| Local Match -15,723  Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not  constrain the FTIP (PUSH). | | | | 15,723  ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total: Attempt will be made to program this project in year shown. | | | | | | | |
| 4310 | HBP | CON | 55,402 | 55,402 | | | | | | | |
| Local Match  Fed. Reimb. Rate: 88.53% 9/28/2016 | | | 7,178 7,178  Linda Newton: Adjust funding to match revised BPMP Listing. Total: 62,580 | | | | | | | | |
| 4310 | HBP | CON | 65,955 | 65,955 | | | | | | | |
|  | Local Match |  | 8,545 | 8,545 | | | | | | | |

Total: 74,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 683,000 |  | 20,000 |  |  |  |  |  | 703,000 |
| R/W | 40,000 |  | 9,000 |  |  |  |  |  | 49,000 |
| CON |  |  | 5,867,000 |  |  |  |  |  | 5,867,000 |
| Total | 723,000 |  | 5,896,000 |  |  |  |  |  | 6,619,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 640,072 |  | 5,219,729 |  |  |  |  |  | 5,859,801 |
| Local Match | 82,928 |  | 676,271 |  |  |  |  | -0 | 759,199 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 723,000 |  | 5,896,000 |  |  |  |  |  | 6,619,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 604,660 |  | 17,706 |  |  |  |  |  | 622,366 |
| Local Match | 78,340 |  | 2,294 |  |  |  |  |  | 80,634 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 683,000 |  | 20,000 |  |  |  |  |  | 703,000 |

Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP | PE |  | -17,706 | 17,706 |  |  |  |  |  |  |
|  | Local Match |  |  | -2,294 | 2,294 |  |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total:  fiscal year. | | | | | | | | | | | |
| 3930 | HBP | PE | 17,706 | | 17,706 | | | | | | |
|  | Local Match |  | 2,294 | | 2,294 | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000 | | | | | | | | | | | |
| 3930 | HBP | PE | 538,262 | 538,262 | | | | | | | |
|  | Local Match |  | 69,738 | 69,738 | | | | | | | |

Total: 608,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Totalv

#### 3930 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 12/9/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. See Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/16/2015 Kirk Anderson: Additional PE funds requested on the 2015 HBP Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | PE | 61,971 | 61,971 |
|  | Local Match |  | 8,029 | 8,029 |

#### 3930 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 11/2/2013 Tom Glaski: Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if snactions are lifted 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 70,000

Total:

#### 3930 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/10/2012 Tom Glaski: Create New project - Scour Countermeasure

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | PE | 4,427 | 4,427 |
|  | Local Match |  | 574 | 574 |

Total: 5,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 35,412 |  | 7,968 |  |  |  |  |  | 43,380 |
| Local Match | 4,588 |  | 1,032 |  |  |  |  |  | 5,620 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 40,000 |  | 9,000 |  |  |  |  |  | 49,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add RW funds per 6-D signed 4/27/2021.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP | R/W |  | -7,968 | 7,968 |  |  |  |  |  |  |
|  | Local Match |  |  | -1,032 | 1,032 |  |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total:  fiscal year. | | | | | | | | | | | |
| 3930 | HBP | R/W | 7,968 | | 7,968 | | | | | | |
|  | Local Match |  | 1,032 | | 1,032 | | | | | | |

Total: 9,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | R/W | 35,412 | -35,412 |
|  | Local Match |  | 4,588 | -4,588 |
| ed. Reimb. Rate: 88.53% 9/17/2019 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency with RW Total:  RFA.. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | R/W | -35,412 | 35,412 |
|  | Local Match |  | -4,588 | 4,588 |
| Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: | | | | |
| 3930 | HBP | R/W | 35,412 | 35,412 |
|  | Local Match |  | 4,588 | 4,588 |

v

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 5,194,055 |  |  |  |  |  | 5,194,055 |
| Local Match |  |  | 672,945 |  |  |  |  | -0 | 672,945 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 5,867,000 |  |  |  |  |  | 5,867,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP | CON |  |  | 5,194,055 | -5,194,055 |  |  |  |  |  |
|  | Local Match |  |  |  | 672,945 | -672,945 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 6/29/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested by agency. Total: | | | | | | | | | | | |
| 3930 | HBP | CON | -5,194,055 | | | 5,194,055 | | | | | |
|  | Local Match |  | -672,945 | | | 672,945 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3930 | HBP | CON | 5,194,055 | | | -4,324,691 | | | | | 869,365 |
|  | Local Match |  | 672,945 | | | -560,310 | | | | | 112,635 |
| Fed. Reimb. Rate: 88.53% 9/24/2021 Kirk Anderson: Nearly Ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in Total: 982,000  September 2021 Status. See 6-D for CON increase signed 8/27/2021. | | | | | | | | | | | |
| 3930 | HBP | CON | 1,215,517 | | | | | | | | 1,215,517 |
|  | Local Match |  | 157,483 | | | | | | | | 157,483 |

### New!

Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add CON funds per 6-D signed 04/27/2021.

Total: 1,373,000

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | |  |  | |  | |  | |  |  | |  |  |  |
| 3930 | HBP | CON | -3,109,174 | | | | | | | | | 3,109,174 | | | | |
|  | Local Match |  | -402,826 | | | | | | | | | 402,826 | | | | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | | | | 3,109,174 | | | | | | | |
|  | Local Match |  | -402,826 | | | | | | 402,826 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | | 3,109,174 | | | | | | | | | |
|  | Local Match |  | -402,826 | | | | 402,826 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | 3,109,174 | | | | -3,109,174 | | | | | | | | | |
|  | Local Match |  | 402,826 | | | | -402,826 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2020 Survey. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | | | | | | | 3,109,174 | | | | |
|  | Local Match |  | -402,826 | | | | | | | | | 402,826 | | | | |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | | | | 3,109,174 | | | | | | | |
|  | Local Match |  | -402,826 | | | | | | 402,826 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | | 3,109,174 | | | | | | | | | |
|  | Local Match |  | -402,826 | | | | 402,826 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | 3,109,174 | | | | | | | | | | | |
|  | Local Match |  | -402,826 | | 402,826 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | 3,109,174 | | -3,109,174 | | | | | | | | | | | |
|  | Local Match |  | 402,826 | | -402,826 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Total:  Survey. | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | | Total |
|  | | | |  |  | |  |  |  |  |  |  | |  |
| 3930 | HBP | CON | -3,109,174 | | | | | | | 3,109,174 | | | | | |
|  | Local Match |  | -402,826 | | | | | | | 402,826 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | | 3,109,174 | | | | | | | | | |
|  | Local Match |  | -402,826 | | | 402,826 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -3,109,174 | | 3,109,174 | | | | | | | | | | |
|  | Local Match |  | -402,826 | | 402,826 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | 3,109,174 | | -3,109,174 | | | | | | | | | | |
|  | Local Match |  | 402,826 | | -402,826 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2018 Survey. | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | 3,109,174 | | | | | | | | | | 3,109,174 | | |
|  | Local Match |  | 402,826 | | | | | | | | | | 402,826 | | |
| Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Change scope and add funding for replacement project. See Edocs. Total: 3,512,000 | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -99,596 | | | | | | | | | | -99,596 | | |
|  | Local Match |  | -12,904 | | | | | | | | | | -12,904 | | |
| Fed. Reimb. Rate: 88.53% 6/9/2017 Kirk Anderson: Change to replacement project Total: -112,500 | | | | | | | | | | | | | | | |
| 3930 | HBP | CON | -99,596 | | 99,596 | | | | | | | | | | |
|  | Local Match |  | -12,904 | | 12,904 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |

#### 3930 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3930 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

v

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | CON | 99,596 | -99,596 |
|  | Local Match |  | 12,904 | -12,904 |

11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sactions are lifted

Total:

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | CON | -99,596 | 99,596 |
|  | Local Match |  | -12,904 | 12,904 |

Total:

#### 3930 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3930 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3930 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/10/2012 Tom Glaski: Create New project - Scour Countermeasure

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3930 | HBP | CON | 99,596 | 99,596 |
|  | Local Match |  | 12,904 | 12,904 |

Total: 112,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 392,000 |  | 23,000 |  |  |  |  |  | 415,000 |
| R/W | 50,000 |  |  |  |  |  |  |  | 50,000 |
| CON |  |  | 2,087,500 |  |  |  |  |  | 2,087,500 |
| Total | 442,000 |  | 2,110,500 |  |  |  |  |  | 2,552,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 442,000 |  | 2,110,500 |  |  |  |  |  | 2,552,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 442,000 |  | 2,110,500 |  |  |  |  |  | 2,552,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 392,000 |  | 23,000 |  |  |  |  |  | 415,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 392,000 |  | 23,000 |  |  |  |  |  | 415,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4258 HBP PE

Local Match

23,000 23,000

Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add PE funding in FFY 21/22 to match LAPG 6-D dated 4/27/2021.

Total: 23,000

#### 4258 HBP

Local Match

#### PE 110,750

110,750

Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

7/26/2017 Kirk Anderson: Add PE funds per Exhibit6-D in Edocs.

Total: 110,750

#### 4258 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

4/13/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4258 HBP

Local Match

#### PE 281,250

281,250

Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Change to replacement project.

Total: 281,250

#### 4258 HBP

Local Match

#### PE -281,250

-281,250

Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Change to replacement project..

#### 4258 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/20/2015 Kirk Anderson: Advance PE funds to 14/15 by EPSP as requested by the agency in an email dated 02/20/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: -281,250

Total:

#### 4258 HBP

Local Match

#### PE 281,250

281,250

Fed. Reimb. Rate: 100.00% 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

10/24/2014 Eileen Crawford: New Project

Total: 281,250

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 50,000 |  |  |  |  |  |  |  | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  |  | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4258 HBP

Local Match

#### R/W 50,000

-50,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

#### 4258 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4258 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

7/26/2017 Kirk Anderson: Add RW funds per Exhibit 6-D in Edocs

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 2,087,500 |  |  |  |  |  | 2,087,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 2,087,500 |  |  |  |  |  | 2,087,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4258 HBP

Local Match

CON

-500 -500

Fed. Reimb. Rate: 100.00% 2/9/2022 Andy Chou: CON funds revised to reflect RFA.

Total: -500

#### 4258 HBP

Local Match

CON

2,088,000

-1,538,000

550,000

Fed. Reimb. Rate: 100.00% 6/14/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Add CON funds to match 6-D signed 08/27/2021.

Total: 550,000

#### 4258 HBP

Local Match

CON

13,000

13,000

Fed. Reimb. Rate: 100.00% 6/9/2021 Linda Newton: Add CON to Beyond to match LAPG 6-D dated 4/27/2021.

#### 4258 HBP CON -1,525,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 13,000

1,525,000

Total:

#### 4258 HBP

Local Match

CON

-1,525,000

1,525,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

-1,525,000 1,525,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

1,525,000

-1,525,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.

Total:

#### 4258 HBP CON -1,525,000

Local Match

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,525,000

Total:

#### 4258 HBP

Local Match

CON

-1,525,000

1,525,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

-1,525,000 1,525,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

-1,525,000 1,525,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

1,525,000

-1,525,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 4258 HBP

Local Match

CON

-1,525,000

1,525,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

CON

-1,525,000 1,525,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP

Local Match

#### CON -1,525,000

1,525,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4258 HBP CON 1,525,000

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

-1,525,000

Total:

## Responsible Agency

#### 4258 HBP

Local Match

#### CON

118,750

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

118,750

Fed. Reimb. Rate: 100.00% 7/26/2017 Kirk Anderson: CON funds adjustment based on consultant engineer’s estimate. See Exhibit 6-D in Edocs.

#### 4258 HBP CON -1,406,250

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/26/2015 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 118,750

1,406,250

Total:

#### 4258 HBP

Local Match

#### CON 1,406,250

1,406,250

Fed. Reimb. Rate: 100.00% 10/28/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/26/2015 DLA-Admin: Federal Reimbursement reverted to original rate. 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2014 Eileen Crawford: New Project

Total: 1,406,250

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 759,500 | 30,000 |  |  |  |  |  |  | 789,500 |
| R/W |  | 140,000 |  |  |  |  |  |  | 140,000 |
| CON |  |  |  |  |  |  |  | 4,253,200 | 4,253,200 |
| Total | 759,500 | 170,000 |  |  |  |  |  | 4,253,200 | 5,182,700 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 759,500 | 170,000 |  |  |  |  |  | 4,253,200 | 5,182,700 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 759,500 | 170,000 |  |  |  |  |  | 4,253,200 | 5,182,700 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 759,500 | 30,000 |  |  |  |  |  |  | 789,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 759,500 | 30,000 |  |  |  |  |  |  | 789,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3494 HBP PE

Local Match

30,000 30,000

Fed. Reimb. Rate: 100.00% 10/5/2020 Kirk Anderson: Add PE funds as requested in September 2020 Survey

Total: 30,000

#### 3494 HBP

Local Match

#### PE 364,500

364,500

Fed. Reimb. Rate: 100.00% 7/13/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to finalize type selection and hydraulic analysis and move to final design and NEPA using a consultant. Exhibit 6-D and consultant recommendations plus SLA’s concurrence are in Edoc.

Total: 364,500

#### 3494 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can’t proceed without SLA’s concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3494 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP

Local Match

#### PE 118,200

118,200

Fed. Reimb. Rate: 100.00% 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more PE funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.

Total: 118,200

#### 3494 HBP

Local Match

#### PE 276,800

276,800

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/14/2009 Kirk Anderson: Agency requested PE in 09/10. Agency application will be revised.

Total: 276,800

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 140,000 |  |  |  |  |  |  | 140,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 140,000 |  |  |  |  |  |  | 140,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3494 HBP

Local Match

R/W

140,000 -140,000

Fed. Reimb. Rate: 100.00% 2/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.

Total:

#### 3494 HBP

Local Match

#### R/W -140,000

140,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 11/4/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP

Local Match

#### R/W 80,000

80,000

Fed. Reimb. Rate: 100.00% 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requesting more RW funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.

Total: 80,000

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP

Local Match

#### R/W 60,000

60,000

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.

Total: 60,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,253,200 | 4,253,200 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,253,200 | 4,253,200 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3494 HBP CON -4,253,200

Local Match

4,253,200

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP CON -4,253,200 4,253,200

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP CON -4,253,200 4,253,200

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

-4,253,200

4,253,200

### New!

Fed. Reimb. Rate: 100.00%

#### 3494 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### CON

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,253,200

8/5/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

Total:

-4,253,200

Total:

### New!

#### 3494 HBP CON -4,253,200

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,253,200

Total:

#### 3494 HBP CON -4,253,200 4,253,200

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP CON -4,253,200 4,253,200

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

-4,253,200

4,253,200

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

4,253,200

-4,253,200

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

#### 3494 HBP CON -4,253,200

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 4,253,200

Total:

#### 3494 HBP

Local Match

CON

-4,253,200

4,253,200

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

-4,253,200 4,253,200

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

4,253,200

-4,253,200

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.

Total:

#### 3494 HBP

Local Match

CON

-4,253,200

4,253,200

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3494 HBP

Local Match

CON

-4,253,200 4,253,200

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3494 HBP

Local Match

#### CON

4,253,200

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-4,253,200

Fed. Reimb. Rate: 100.00% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

Total:

#### 3494 HBP

Local Match

CON

2,041,200

2,041,200

Fed. Reimb. Rate: 100.00% 7/14/2017 Kirk Anderson: Not ready to ad within 6 months. Add CON funds based on Exhibit 6-D and consultant recommendations plus SLA’s concurrence in Edocs.

#### 3494 HBP CON -2,212,000

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 2,041,200

2,212,000

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3494 HBP CON 2,212,000

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3494 HBP CON -2,212,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-2,212,000

Total: 2,212,000

Total:

#### 3494 HBP

Local Match

#### CON 2,212,000

-1,670,000

542,000

Fed. Reimb. Rate: 100.00% 8/13/2014 Kirk Anderson: Exhibit 6-D submitted 08/14/14 requests more CON funding. SLA has NOT approved the type selection of the bridge.per his memo dated 08/06/14.

10/1/2014 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.

#### 3494 HBP CON -1,670,000

Local Match

Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 542,000

1,670,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3494 HBP CON 1,670,000

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.

11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted

#### 3494 HBP CON -1,670,000

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

-1,670,000

Total:

1,670,000

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP

Local Match

#### CON 9,500

9,500

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 15/16 to FFY 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.

Total: 9,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3494 HBP CON 1,660,500

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

#### 3494 HBP CON -1,660,500

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total:

-1,660,500

Total:

1,660,500

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3494 HBP

Local Match

#### CON 1,660,500

1,660,500

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/14/2009 Eric Bost: New candidate project...............................

Total: 1,660,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Fed Proj: BRLO-5941(089)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 192,267 | 126,000 |  |  |  |  |  |  | 318,267 |
| R/W | 60,000 |  |  |  |  |  |  |  | 60,000 |
| CON |  |  |  |  | 2,348,000 |  |  |  | 2,348,000 |
| Total | 252,267 | 126,000 |  |  | 2,348,000 |  |  |  | 2,726,267 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 252,267 | 126,000 |  |  | 2,348,000 |  |  |  | 2,726,267 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 252,267 | 126,000 |  |  | 2,348,000 |  |  |  | 2,726,267 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 192,267 | 126,000 |  |  |  |  |  |  | 318,267 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 192,267 | 126,000 |  |  |  |  |  |  | 318,267 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3562 HBP PE

Local Match

-296,733 -296,733

Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional PE funds removed.

Total: -296,733

#### 3562 HBP PE

Local Match

296,733 296,733

Fed. Reimb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add PE funds to match LAPG 6-D signed 04/19/2021

Total: 296,733

#### 3562 HBP

Local Match

#### PE -34,483

-34,483

Fed. Reimb. Rate: 100.00% 1/19/2021 Linda Newton: Revise prior year funding to match authorizations to date.

Total: -34,483

## Responsible Agency

#### 3562 HBP PE

Local Match

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

6,000 6,000

Fed. Reimb. Rate: 100.00% 1/13/2021 Kirk Anderson: Add PE funds to match the 6-D dated 09/04/2020.

Total: 6,000

#### 3562 HBP PE

Local Match

120,000 120,000

Fed. Reimb. Rate: 100.00% 10/5/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds added. As requested in September 2020 Survey.

Total: 120,000

#### 3562 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Kirk Anderson: Add PE funds as requested in September 2018 HBP Survey.

Total: 60,000

#### 3562 HBP

Local Match

#### PE 166,750

166,750

Fed. Reimb. Rate: 100.00% 8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

7/30/2010 Tom Glaski: New project: Not ready to ad within 6 months

Total: 166,750

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 60,000 |  |  |  |  |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 |  |  |  |  |  |  |  | 60,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2013 Kirk Anderson: Agency is under Federal Sanction. No timeline was given for the lifting of the sanction, Funds may not be encumbered in 12/13. Project is ready to move forward this year if sanction is lifted in time. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP

Local Match

#### R/W 60,000

60,000

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/29/2012 Tom Glaski: Add RoW Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey.

Total: 60,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,348,000 |  |  |  | 2,348,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 2,348,000 |  |  |  | 2,348,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3562 HBP

Local Match

CON

-2,348,000

2,348,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3562 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### 3562 HBP

Local Match

#### CON

CON

2,348,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

10/10/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.

-2,348,000

Total: 1,513,000

1,513,000

### New!

**New!**

Fed. Reimb. Rate: 100.00%

9/23/2022 Andy Chou: CON funding programmed to reflect LAPG 6D dated 7/26/2022.

Total: 1,513,000

#### 3562 HBP CON -835,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3562 HBP CON -835,000 835,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3562 HBP CON -835,000 835,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

835,000

Total:

Total:

Total:

#### 3562 HBP

Local Match

CON

-835,000

835,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3562 HBP

Local Match

CON

-442,000 -442,000

Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: LAPG 6-D has been denied and additional CON funds removed.

Total: -442,000

#### 3562 HBP

Local Match

CON

1,277,000

-1,277,000

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

Total:

#### 3562 HBP

Local Match

CON

442,000

442,000

Fed. Reimb. Rate: 100.00% 7/23/2021 Kirk Anderson: Add CON funds to match LAPG 6-D signed 04/19/2021

Total: 442,000

#### 3562 HBP

Local Match

CON

-835,000

835,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3562 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-835,000 835,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3562 HBP

Local Match

#### CON -835,000

835,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3562 HBP CON 835,000

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

#### 3562 HBP CON -835,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-835,000

Total: 835,000

Total:

#### 3562 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3562 HBP CON 835,000

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

#### 3562 HBP CON -835,000

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-835,000

Total: 835,000

Total:

#### 3562 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3562 HBP CON

Local Match

835,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-835,000

Fed. Reimb. Rate: 100.00% 9/26/2013 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

11/2/2013 Tom Glaski:Sanctions were placed October 4, 2013 on Madera County for not complying with the 11/12 single audit reporting requirements. Move Funding to 15/16, EPSP can be used if sanctions are lifted

#### 3562 HBP CON -835,000

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

835,000

Total:

#### 3562 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3562 HBP

Local Match

#### CON 1,250

1,250

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/29/2012 Tom Glaski: Move Con/CE Funds From FFY 13/14 to 14/15 (and round up) as requested by Agency in September 7, 2012 Survey.

#### 3562 HBP CON 833,750

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/5/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

Total: 1,250

-833,750

Total:

#### 3562 HBP

Local Match

CON

833,750

833,750

Fed. Reimb. Rate: 100.00% 8/4/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

7/30/2010 Tom Glaski: New Project Not ready to ad within 6 months

v

Total: 833,750

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 227,500 |  | 473,000 |  | 189,500 |  |  |  | 890,000 |
| R/W |  |  |  |  | 63,000 |  |  |  | 63,000 |
| CON |  |  |  |  |  |  |  | 2,705,000 | 2,705,000 |
| Total | 227,500 |  | 473,000 |  | 252,500 |  |  | 2,705,000 | 3,658,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 227,500 |  | 473,000 |  | 252,500 |  |  | 2,705,000 | 3,658,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 227,500 |  | 473,000 |  | 252,500 |  |  | 2,705,000 | 3,658,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 227,500 |  | 473,000 |  | 189,500 |  |  |  | 890,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 227,500 |  | 473,000 |  | 189,500 |  |  |  | 890,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4257 HBP PE

Local Match

473,000

-473,000

### New!

Fed. Reimb. Rate: 100.00%

5/18/2022 Andy Chou: PE funds moved from FFY 23/24 to FFY 21/22 for NEPA clearance as requested by local agency.

Total:

#### 4257 HBP PE

Local Match

-473,000

473,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4257 HBP PE

Local Match

-189,500

189,500

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24 that are not needed to clear NEPA.

Total:

#### 4257 HBP PE

Local Match

-662,500 662,500

Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.

Total:

#### 4257 HBP PE

Local Match

662,500 662,500

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.

Total: 662,500

#### 4257 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

1/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4257 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4257 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/3/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4257 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4257 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/19/2015 Kirk Anderson: Cap PE at $100,000. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4257 HBP

Local Match

#### PE 227,500

227,500

Fed. Reimb. Rate: 100.00% 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

10/24/2014 Eileen Crawford: New Project

Total: 227,500

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 63,000 |  |  |  | 63,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 63,000 |  |  |  | 63,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4257 HBP

Local Match

R/W

-63,000

63,000

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. NEPA not yet clear.

Total:

#### 4257 HBP

Local Match

R/W

63,000 63,000

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

5/6/2021 Kirk Anderson: As requested by the agency in a 6-D signed 04/19/2021.

Total: 63,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,705,000 | 2,705,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,705,000 | 2,705,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4257 HBP

Local Match

CON

-72,500

-72,500

### New!

Fed. Reimb. Rate: 100.00%

8/5/2022 Kirk Anderson: Cost adjustment reflecting non- HBP participating costs on 6-D

Total: -72,500

#### 4257 HBP CON -2,777,500

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4257 HBP CON -2,777,500 2,777,500

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2,777,500

Total:

Total:

#### 4257 HBP CON -2,777,500 2,777,500

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4257 HBP CON 2,777,500

Local Match

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.

Total:

-2,777,500

Total:

#### 4257 HBP

Local Match

CON

1,640,000

1,640,000

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

5/6/2021 Kirk Anderson: As requested by the agency on 4/30/20210 in a 6-D signed 04/14/2021.

Total: 1,640,000

#### 4257 HBP

Local Match

CON

-1,137,500

1,137,500

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4257 HBP

Local Match

CON

-1,137,500 1,137,500

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4257 HBP

Local Match

CON

1,137,500

-1,137,500

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

9/25/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

#### 4257 HBP CON -1,137,500

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

1,137,500

Total:

#### 4257 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4257 HBP CON 1,137,500

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

9/29/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

#### 4257 HBP CON -1,137,500

Local Match

Fed. Reimb. Rate: 100.00% 8/3/2021 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

-1,137,500

|  |  |  |
| --- | --- | --- |
| Total: |  |  |
| 1,137,500 |  |
| Total: |  |
|  | 1,137,500 |  |
| Total: | 1,137,500 |  |

#### 4257 HBP

Local Match

#### CON 1,137,500

Fed. Reimb. Rate: 100.00% 10/24/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).

10/24/2014 Eileen Crawford: New Project

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 942,300 |  |  |  | 942,300 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,729,479 | 2,729,479 |
| Total |  |  |  |  | 942,300 |  |  | 2,729,479 | 3,671,779 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 753,840 |  |  | 2,183,583 | 2,937,423 |
| Local Match |  |  |  |  | 188,460 |  |  | 545,896 | 734,356 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 942,300 |  |  | 2,729,479 | 3,671,779 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 753,840 |  |  |  | 753,840 |
| Local Match |  |  |  |  | 188,460 |  |  |  | 188,460 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 942,300 |  |  |  | 942,300 |

Fed. Reimb. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4607 | HBP | PE |  |  |  | -753,840 | 753,840 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | -188,460 | 188,460 |  |  |  |  |  |
| Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received Total:  authorization to proceed. Move funding out. | | | | | | | | | | | | |
| 4607 | HBP | PE | 753,840 | | | | -753,840 | | | | | **New!** |
|  | Local Match |  | 188,460 | | | | -188,460 | | | | |  |
| Fed. Reimb. Rate: 80.00% 9/19/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency. Total: | | | | | | | | | | | | |
| 4607 | HBP | PE | 753,840 | | | | | 753,840 | | | |  |
|  | Local Match |  | 188,460 | | | | | 188,460 | | | |  |

Total: 942,300

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4607 | HBP | PE | -834,218 | -834,218 |
|  | Local Match |  | -108,082 | -108,082 |
| ed. Reimb. Rate: 88.53% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. Total: -942,300 | | | | |

Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4607 | HBP | PE | -834,218 | 834,218 |
|  | Local Match |  | -108,082 | 108,082 |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |
| 4607 | HBP | PE | 834,218 | 834,218 |
|  | Local Match |  | 108,082 | 108,082 |

Total: 942,300

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,183,583 | 2,183,583 |
| Local Match |  |  |  |  |  |  |  | 545,896 | 545,896 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,729,479 | 2,729,479 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4607 | HBP | CON |  |  |  |  |  |  |  | 2,183,583 | 2,183,583 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to ne | | | | | w reimbursement | rate. |  |  |  | 545,896  Total: | 545,896  2,729,479 |
| 4607 | HBP | CON | -2,416,408 | | | | | | | | -2,416,408 |
| Local Match -313,071  Fed. Reimb. Rate: 88.53% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate. Total: | | | | | | | | | | | -313,071  -2,729,479 |
| 4607 | HBP | CON | 2,416,408 | | | | | | | | 2,416,408 |
|  | Local Match |  | 313,071 | | | | | | | | 313,071 |

Total: 2,729,479

**MPO Summary:** Madera County Transportation Commission

## Number of Projects: 10

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,706,002 | 320,788 | 7,803,229 |  | 3,354,340 |  | 61,971 | 11,568,461 | 25,814,791 |
| Local Match | 132,765 | 3,212 | 676,271 |  | 188,460 |  | 8,029 | 860,298 | 1,869,035 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total for all Phases | 2,838,767 | 324,000 | 8,479,500 |  | 3,542,800 |  | 70,000 | 12,428,759 | 27,683,826 |