# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:52 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Kings County BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 396,000 |  | 74,000 |  |  |  |  |  | 470,000 |
| R/W | 75,000 |  |  |  |  |  |  |  | 75,000 |
| CON |  |  |  |  | 1,910,000 |  |  |  | 1,910,000 |
| Total | 471,000 |  | 74,000 |  | 1,910,000 |  |  |  | 2,455,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 471,000 |  | 74,000 |  | 1,910,000 |  |  |  | 2,455,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 471,000 |  | 74,000 |  | 1,910,000 |  |  |  | 2,455,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 396,000 |  | 74,000 |  |  |  |  |  | 470,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 396,000 |  | 74,000 |  |  |  |  |  | 470,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3578 HBP PE

Local Match

74,000 74,000

Fed. Reimb. Rate: 100.00% 2/18/2022 Kirk Anderson: Add PE to complete PE phase. Adjustment per 6-D received 02/18/2022.

Total: 74,000

#### 3578 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 6/14/2019 Kirk Anderson: Add PE funds for CEQA/NEPA compliance costs (Permits) not anticipated and design costs associated with SLA’s review comments. See the 6-D in Edocs.

Total: 50,000

#### 3578 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2012 Tom Glaski: Move PRE Funds to FFY 12/13 as requested by Agency in September 7, 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP

Local Match

#### PE 271,000

271,000

Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Postprogammatic increase, Agency’s August 14, 2012 6A package

Total: 271,000

#### 3578 HBP

Local Match

#### PE 75,000

75,000

Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/13/2010 Tom Glaski: Enter New Project

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 75,000 |  |  |  |  |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 |  |  |  |  |  |  |  | 75,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3578 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 4/16/2015 Kirk Anderson: Agency requests funds in 14/15. KA 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP

Local Match

#### R/W 65,000

65,000

Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Increase in RoW funding and push out program year to reflect Agency’s August 14, 2012 6A package

Total: 65,000

#### 3578 HBP

Local Match

#### R/W 10,000

10,000

Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/13/2010 Tom Glaski: Enter New Project

Total: 10,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 1,910,000 |  |  |  | 1,910,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,910,000 |  |  |  | 1,910,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3578 HBP

Local Match

CON

-1,910,000

1,910,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3578 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### 3578 HBP

Local Match

#### CON

CON

10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,910,000

7/5/2022 Kirk Anderson: Ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.

Total:

-1,910,000

Total:

1,000

1,000

### New!

Fed. Reimb. Rate: 100.00% 2/18/2022 Kirk Anderson: Adjustment per 6-D received 02/18/2022.

#### 3578 HBP CON -1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,000

1,909,000

Total:

#### 3578 HBP

Local Match

CON

-1,909,000

1,909,000

Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

CON

-1,909,000 1,909,000

Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

CON

1,909,000

-1,909,000

Fed. Reimb. Rate: 100.00% 2/25/2020 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.

Total:

#### 3578 HBP CON -1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,909,000

Total:

#### 3578 HBP

Local Match

CON

-1,909,000

1,909,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

CON

-1,909,000 1,909,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

CON

-1,909,000 1,909,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

#### CON -1,909,000

1,909,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3578 HBP CON 1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 9/28/2018 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

Total:

-1,909,000

Total:

#### 3578 HBP

Local Match

CON

-1,909,000

1,909,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

CON

-1,909,000 1,909,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3578 HBP

Local Match

#### CON -1,909,000

1,909,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3578 HBP CON 1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.

#### 3578 HBP CON -1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-1,909,000

Total: 1,909,000

Total:

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3578 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3578 HBP CON 1,909,000

Local Match

Fed. Reimb. Rate: 100.00% 2/5/2015 Kirk Anderson: NEPA was cleared 08/13/14. The Type Selection and Hydraulic Report are approved. The construction funds are ready to be programmed. Estimated submittal of construction authorization request is 04/2015. An attempt will be made by the agency to meet their construction window in the Fall of 2015.

Total:

-1,909,000

Total:

#### 3578 HBP

Local Match

CON

1,209,000

1,209,000

Fed. Reimb. Rate: 100.00% 8/23/2012 Tom Glaski: Increase in Construction/CE funding to reflect Agency’s August 14, 2012 6A package

Total: 1,209,000

#### 3578 HBP

Local Match

CON

700,000

700,000

Fed. Reimb. Rate: 100.00% 8/13/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/13/2010 Tom Glaski: Enter New Project

Total: 700,000

Kings County BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 560,000 |  |  |  |  |  |  |  | 560,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  | 1,605,000 |  |  |  |  | 1,605,000 |
| Total | 560,000 |  |  | 1,605,000 |  |  |  |  | 2,165,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 495,768 |  |  | 1,420,907 |  |  |  |  | 1,916,675 |
| Local Match | 64,232 |  |  | 184,094 |  |  |  |  | 248,326 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 560,000 |  |  | 1,605,000 |  |  |  |  | 2,165,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 495,768 |  |  |  |  |  |  |  | 495,768 |
| Local Match | 64,232 |  |  |  |  |  |  |  | 64,232 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 560,000 |  |  |  |  |  |  |  | 560,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/7/2016 Linda Newton: New eligible BPMP Plan project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4340 | HBP | PE | 495,768 |  |  |  |  |  |  |  | 495,768 |
|  | Local Match |  | 64,232 |  |  |  |  |  |  |  | 64,232 |

Total: 560,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,420,907 |  |  |  |  | 1,420,907 |
| Local Match |  |  |  | 184,094 |  |  |  |  | 184,094 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,605,000 |  |  |  |  | 1,605,000 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4340 | HBP | CON |  |  |  | 1,420,907 |  |  | -1,420,907 |  |  | **New!** |
|  | Local Match |  |  |  |  | 184,094 |  |  | -184,094 |  |  |  |
| Fed. Reimb. Rate: 88.53% 9/14/2022 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested by agency. Total: | | | | | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | 1,420,907 | | | | | |  |
|  | Local Match |  | -184,094 | | | 184,094 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Programming priorities can’t allow EPSP. Total: | | | | | | | | | | | | |
| 4340 | HBP | CON | 1,420,907 | | | -1,420,907 | | | | | |  |
|  | Local Match |  | 184,094 | | | -184,094 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 11/17/2021 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency. Total: | | | | | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | | | | 1,420,907 | | |  |
|  | Local Match |  | -184,094 | | | | | | 184,094 | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | | | 1,420,907 | | | |  |
|  | Local Match |  | -184,094 | | | | | 184,094 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | | 1,420,907 | | | | |  |
|  | Local Match |  | -184,094 | | | | 184,094 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | 1,420,907 | | | | | |  |
|  | Local Match |  | -184,094 | | | 184,094 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- |
| 4340 | HBP | CON | 1,420,907 | -1,420,907 |
|  | Local Match |  | 184,094 | -184,094 |
| ed. Reimb. Rate: 88.53% 4/27/2021 Kirk Anderson: Ready to advertise. CON funds moved from FFY Beyond to 21/22. As requested by agency. Total: | | | | |

Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4340 | HBP | CON | -1,420,907 | | | | | 1,420,907 |
|  | Local Match |  | -184,094 | | | | | 184,094 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | | 1,420,907 | |
|  | Local Match |  | -184,094 | | | | 184,094 | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | | 1,420,907 | | |
|  | Local Match |  | -184,094 | | | 184,094 | | |
| Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | | 1,420,907 | | | |
|  | Local Match |  | -184,094 | | 184,094 | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4340 | HBP | CON | -1,420,907 | 1,420,907 | | | | |
|  | Local Match |  | -184,094 | 184,094 | | | | |

Total:

#### 4340 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/7/2016 Linda Newton: New eligible BPMP Plan project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4340 | HBP | CON | 1,420,907 | 1,420,907 |
|  | Local Match |  | 184,094 | 184,094 |

Total: 1,605,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Kings County BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 540,000 |  |  |  | 540,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,539,000 | 1,539,000 |
| Total |  |  |  |  | 540,000 |  |  | 1,539,000 | 2,079,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 432,000 |  |  | 1,231,200 | 1,663,200 |
| Local Match |  |  |  |  | 108,000 |  |  | 307,800 | 415,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 540,000 |  |  | 1,539,000 | 2,079,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 432,000 |  |  |  | 432,000 |
| Local Match |  |  |  |  | 108,000 |  |  |  | 108,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 540,000 |  |  |  | 540,000 |

Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4606 | HBP | PE |  |  | -432,000 |  | 432,000 |  |  |  |  |
|  | Local Match |  |  |  | -108,000 |  | 108,000 |  |  |  |  |
| Fed. Reimb. Rate: 80.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4606 | HBP | PE | 432,000 | | | -432,000 | | | | | |
|  | Local Match |  | 108,000 | | | -108,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 10/11/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested by agency. Total: | | | | | | | | | | | |
| 4606 | HBP | PE | 432,000 | | | | | 432,000 | | | |
|  | Local Match |  | 108,000 | | | | | 108,000 | | | |

Total: 540,000

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4606 | HBP | PE | -478,062 | -478,062 |
|  | Local Match |  | -61,938 | -61,938 |
| ed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin:Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: -540,000  programmed for PE not yet authorized | | | | |

Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4606 | HBP | PE | -478,062 | 478,062 |
|  | Local Match |  | -61,938 | 61,938 |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |
| 4606 | HBP | PE | 478,062 | 478,062 |
|  | Local Match |  | 61,938 | 61,938 |

Total: 540,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,231,200 | 1,231,200 |
| Local Match |  |  |  |  |  |  |  | 307,800 | 307,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,539,000 | 1,539,000 |

Phase Funding Details:

programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4606 | HBP | CON |  |  |  |  |  |  |  | 1,231,200 | 1,231,200 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revi  programmed for PE not yet | | | | se Con reimbursem authorized | ent rate from 88. | 53% to 80.00% for on system projec | | t, local agency wa | nts to keep | 307,800  Total: | 307,800  1,539,000 |
| 4606 | HBP | CON | -1,362,477 | | | | | | | | -1,362,477 |
| Local Match -176,523  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: | | | | | | | | | | | -176,523  -1,539,000 |
| 4606 | HBP | CON | 1,362,477 | | | | | | | | 1,362,477 |
|  | Local Match |  | 176,523 | | | | | | | | 176,523 |

Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.

Total: 1,539,000

**MPO Summary:** Kings County Association of Governments

## Number of Projects: 3

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 966,768 |  | 74,000 | 1,420,907 | 2,342,000 |  |  | 1,231,200 | 6,034,875 |
| Local Match | 64,232 |  |  | 184,094 | 108,000 |  |  | 307,800 | 664,126 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total for all Phases | 1,031,000 |  | 74,000 | 1,605,000 | 2,450,000 |  |  | 1,539,000 | 6,699,000 |