# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:52 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Bakersfield BRIDGE NO. 50C0021 L & R, MANOR ST, OVER KERN RIVER, 0.2 MI S ROBERTS LANE. Rehabilitate 2 lane bridge as 2 lane bridge. No added lane capacity. Including LSSRP retrofit funds.

Fed Proj: BHLSZ-5109(166)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,466,000 |  |  |  |  |  |  |  | 1,466,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 10,280,000 |  |  | 2,405,000 |  |  |  |  | 12,685,000 |
| Total | 11,746,000 |  |  | 2,405,000 |  |  |  |  | 14,151,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 10,398,734 |  |  | 2,129,147 |  |  |  |  | 12,527,880 |
| Local Match | 1,287,163 |  |  | 275,854 |  |  |  |  | 1,563,017 |
| LSSRP Bond | 60,103 |  |  |  |  |  |  |  | 60,103 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 11,746,000 |  |  | 2,405,000 |  |  |  |  | 14,151,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,297,850 |  |  |  |  |  |  |  | 1,297,850 |
| Local Match | 168,150 |  |  |  |  |  |  |  | 168,150 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,466,000 |  |  |  |  |  |  |  | 1,466,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/20/2015 Kirk Anderson: Agency requests the balance of PE funds needed to complete the P,S&E

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1246 | HBP | PE | 316,937 |  |  |  |  |  |  |  | 316,937 |
|  | Local Match |  | 41,063 |  |  |  |  |  |  |  | 41,063 |

### 1246 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 358,000

Total:

### 1246 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency requests $120,000 to confirm the seismic performance of the bridge in 12/13 and the balance be moved to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1246 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline

|  |
| --- |
| zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |
| 1246 | HBP | PE | 177,060 | 177,060 |
|  | Local Match |  | 22,940 | 22,940 |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Kirk Anderson: Decrease 10/11 funding to match hold for scoping. Move balance and and increase PE in 11/12 to match Total: 200,000agency’s revised minimal 6A. |
| 1246 | HBP | PE | 154,928 | 154,928 |
|  | Local Match |  | 20,073 | 20,073 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project Total: 175,000 |
| 1246 | State STP (BR) | PE | -154,928 | -154,928 |
|  | Local Match |  | -20,073 | -20,073 |

Total:

Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project

### 1246 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/2/2010 Tom Glaski: Project not authorized in 09/10 - Move 09/10 to 10/11, 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: -175,000

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | State STP (BR) | PE | 88,530 | 88,530 |
|  | Local Match |  | 11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 3/29/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY Prior to 9/10. Total: 100,000 |
| 1246 | State STP (BR) | PE | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% Total: 75,000 |
| 1247 | HBP | PE | 316,937 | 316,937 |
|  | Local Match |  | 41,063 | 41,063 |
| Fed. Reimb. Rate: 88.53% 8/20/2015 Kirk Anderson: Agency requests the balance of PE funds needed to complete the P,S &E. Total: 358,000 |

### 1247 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency requests $120,000 to confirm the seismic performance of the bridge in 12/13 and the balance be moved to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline

|  |
| --- |
| zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |
| 1247 | HBP | PE | 177,060 | 177,060 |
|  | Local Match |  | 22,940 | 22,940 |
| Fed. Reimb. Rate: 88.53% 3/22/2011 Kirk Anderson: Decrease 10/11 funding to match hold for scoping. Move balance and and increase PE in 11/12 to match Total: 200,000agency’s revised minimal 6A. |
| 1247 | HBP | PE | 154,928 | 154,928 |
|  | Local Match |  | 20,073 | 20,073 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project Total: 175,000 |
| 1247 | State STP (BR) | PE | -154,928 | -154,928 |
|  | Local Match |  | -20,073 | -20,073 |

Total:

Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project

### 1247 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/2/2010 Tom Glaski: Project not authorized in 09/10 - Move 09/10 to 10/11 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: -175,000

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | State STP (BR) | PE | 88,530 | 88,530 |
|  | Local Match |  | 11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 3/29/2010 Eric Bost: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. Total: 100,000 |
| 1247 | State STP (BR) | PE | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% Total: 75,000 |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 9,100,884 |  |  | 2,129,147 |  |  |  |  | 11,230,031 |
| Local Match | 1,119,013 |  |  | 275,854 |  |  |  |  | 1,394,867 |
| LSSRP Bond | 60,103 |  |  |  |  |  |  |  | 60,103 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 10,280,000 |  |  | 2,405,000 |  |  |  |  | 12,685,000 |

|  |
| --- |
| Phase Funding Details: |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 1246 | HBP | CON |  |  |  | 1,064,573 |  | -1,064,573 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 137,927 |  | -137,927 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise. Total: |
| 1246 | HBP | CON | -1,064,573 | 1,064,573 |  |
|  | Local Match |  | -137,927 | 137,927 |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the Total:FTIP (PUSH). Attempt will be made to program this project in year shown. |
| 1246 | HBP | CON | -1,064,573 | 1,064,573 |  |
|  | Local Match |  | -137,927 | 137,927 |  |
| Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 20/21 to 23/24. Total: |
| 1246 | HBP | CON | 1,064,573 | 1,064,573 |  |
|  | Local Match |  | 137,927 | 137,927 |  |
| Fed. Reimb. Rate: 88.53% 10/5/2020 Kirk Anderson: Add funds due to construction delays. See 6-D in Edocs. Total: 1,202,500Per September 2020 Survey |
| 1246 | HBP | CON | 918,941 | 918,941 |  |
|  | Local Match |  | 119,059 | 119,059 |  |
| Fed. Reimb. Rate: 88.53% 10/30/2018 Kirk Anderson: Add CON funds after bid opening in order to award construction contract. Bids came in high. Total: 1,038,000 |
| 1246 | HBP | CON | 3,399,552 | -3,399,552 |  |
|  | Local Match |  | 440,448 | -440,448 |  |
| Fed. Reimb. Rate: 88.53% 9/21/2017 Reza Fereshtehnejad: Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Total:Survey. |
| 1246 | HBP | CON | -3,399,552 | 3,399,552 |  |
|  | Local Match |  | -440,448 | 440,448 |  |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2015 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/28/2015 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1246 | HBP | CON | 3,399,552 | -1,528,028 | 1,871,524 |
|  | Local Match |  | 440,448 | -197,972 | 242,476 |

Total: 2,114,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | HBP | CON | -1,528,028 | 1,528,028 |
|  | Local Match |  | -197,972 | 197,972 |

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | HBP | CON | 1,528,028 | -1,528,028 |
|  | Local Match |  | 197,972 | -197,972 |
| Fed. Reimb. Rate: 88.53% 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in Total:September 2013 Survey. |
| 1246 | HBP | CON | 1,262,438 | 1,262,438 |
|  | Local Match |  | 163,562 | 163,562 |
| Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency 6-D request increase in funds. Total: 1,426,000 |
| 1246 | HBP | CON | -265,590 | 265,590 |
|  | Local Match |  | -34,410 | 34,410 |

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1246 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | HBP | CON | 265,590 | 265,590 |
|  | Local Match |  | 34,410 | 34,410 |

Total: 300,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | State STP (BR) | CON | -265,590 | -265,590 |
|  | Local Match |  | -34,410 | -34,410 |

1246 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: -300,000

Total:

1246 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1246 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 3/29/2010 Eric Bost: Move funds to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1246 | State STP (BR) | CON | 265,590 | -265,590 |
|  | Local Match |  | 34,410 | -34,410 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. Total: |
| 1246 | State STP (BR) | CON | -265,590 | 265,590 |
|  | Local Match |  | -34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). Total: |
| 1246 | State STP (BR) | CON | 265,590 | 265,590 |
|  | Local Match |  | 34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% Total: 300,000 |
| 1247 | HBP | CON | 1,064,573 | -1,064,573 | **New!** |
|  | Local Match |  | 137,927 | -137,927 |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 24/25 to 22/23. Project ready to advertise. Total: |
| 1247 | HBP | CON | -1,064,573 | 1,064,573 |  |
|  | Local Match |  | -137,927 | 137,927 |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:(PUSH). Attempt will be made to program this project in year shown. |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | HBP | CON | -1,064,573 | 1,064,573 |
|  | Local Match |  | -137,927 | 137,927 |
| ed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 23/24. Funds not obligated, moved to next fiscal Total:year. |

### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | HBP | CON | 1,064,573 | 1,064,573 |
|  | Local Match |  | 137,927 | 137,927 |
| Fed. Reimb. Rate: 88.53% 10/5/2020 Kirk Anderson: Add funds due to construction delays. See 6-D in Edocs. Total: 1,202,500Per September 2020 Survey |
| 1247 | HBP | CON | 918,941 | 918,941 |
|  | Local Match |  | 119,059 | 119,059 |
| Fed. Reimb. Rate: 88.53% 10/30/2018 Kirk Anderson: Add CON funds after bid opening in order to award construction contract. Bids came in high. Total: 1,038,000 |
| 1247 | HBP | CON | 3,399,552 | -3,399,552 |
|  | Local Match |  | 440,448 | -440,448 |
| Fed. Reimb. Rate: 88.53% 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in Total:September 2017 Survey. |
| 1247 | HBP | CON | -3,399,552 | 3,399,552 |
|  | Local Match |  | -440,448 | 440,448 |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |

1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in

|  |
| --- |
| September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26.This does not impact funds in the current FTIP cycle. |
| 1247 | HBP | CON | 3,399,552 | -1,318,212 | 2,081,340 |
|  | Local Match |  | 440,448 | -170,788 | 269,660 |
| Fed. Reimb. Rate: 88.53% 9/28/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total: 2,351,0002015 Survey. |
| 1247 | HBP | CON | -1,318,212 | 1,318,212 |
|  | Local Match |  | -170,788 | 170,788 |

Total:

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | HBP | CON | 1,318,212 | -1,318,212 |
|  | Local Match |  | 170,788 | -170,788 |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | HBP | CON | 1,052,622 | 1,052,622 |
|  | Local Match |  | 136,378 | 136,378 |
| Fed. Reimb. Rate: 88.53% 3/18/2013 Kirk Anderson: Agency 6-D request increase in funds Total: 1,189,000 |
| 1247 | HBP | CON | -265,590 | 265,590 |
|  | Local Match |  | -34,410 | 34,410 |

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1247 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1247 | HBP | CON | 265,590 | 265,590 |
|  | Local Match |  | 34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project Total: 300,000 |
| 1247 | State STP (BR) | CON | -265,590 | -265,590 |
|  | Local Match |  | -34,410 | -34,410 |
| Fed. Reimb. Rate: 88.53% 3/8/2011 Tom Glaski: not a STP railing project - enter as new rehabilitation project Total: -300,000 |

1247 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1247 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1247 State STP (BR) CON

Local Match

Fed. Reimb. Rate: 88.53% 3/29/2010 Eric Bost: Move funds to 11/12 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |
| 1247 | State STP (BR) | CON | 265,590 | -265,590 |
|  | Local Match |  | 34,410 | -34,410 |
| Fed. Reimb. Rate: 88.53% 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. Total: |
| 1247 | State STP (BR) | CON | -265,590 | 265,590 |
|  | Local Match |  | -34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). Total: |
| 1247 | State STP (BR) | CON | 265,590 | 265,590 |
|  | Local Match |  | 34,410 | 34,410 |
| Fed. Reimb. Rate: 88.53% Total: 300,000 |
| 2375 | HBP | CON | 231,949 | -231,949 |
|  | LSSRP Bond |  | 30,051 | -30,051 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested inSeptember 2017 Survey. |
| 2375 | HBP | CON | -231,949 | 231,949 |
|  | LSSRP Bond |  | -30,051 | 30,051 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially |

### 2375 HBP CON

LSSRP Bond

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in

Total:

|  |
| --- |
| September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26.This does not impact funds in the current FTIP cycle. |
| 2375 | HBP | CON | 231,949 | -2,301,780 | -2,069,831 |
|  | LSSRP Bond |  | 30,051 | -298,220 | -268,169 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total: -2,338,0008/25/2015 Reza Fereshtehnejad: Per latest Exhibit 6-D |
| 2375 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially |

### 2375 HBP CON

LSSRP Bond

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

Total:

|  |
| --- |
| 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financiallyconstrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |
| 2375 | HBP | CON | 2,301,780 | -2,301,780 |
|  | LSSRP Bond |  | 298,220 | -298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. |
| 2375 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). |

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

### 2375 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

Total:

|  |
| --- |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundlinezeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |
| 2375 | HBP | CON | 2,301,780 | -2,301,780 |
|  | LSSRP Bond |  | 298,220 | -298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. |
| 2375 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Total:12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). |
| 2375 | HBP | CON | 2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | 298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% Total: 2,600,000 |
| 2376 | HBP | CON | 231,949 | -231,949 |
|  | LSSRP Bond |  | 30,051 | -30,051 |
| Fed. Reimb. Rate: 88.53% 1/12/2018 Linda Newton: Bond Funds approved. Total:9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey. |
| 2376 | HBP | CON | -231,949 | 231,949 |
|  | LSSRP Bond |  | -30,051 | 30,051 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially |

### 2376 HBP CON

LSSRP Bond

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2376 | HBP | CON | 231,949 | -2,301,780 | -2,069,831 |
|  | LSSRP Bond |  | 30,051 | -298,220 | -268,169 |

8/25/2015 Reza Fereshtehnejad: Per latest Exhibit 6-D

Total: -2,338,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2376 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2376 | HBP | CON | 2,301,780 | -2,301,780 |
|  | LSSRP Bond |  | 298,220 | -298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:9/27/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested inSeptember 2013 Survey. |
| 2376 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financiallyconstrain the FTIP (PUSH). |

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

### 2376 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved.

|  |
| --- |
| 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundlinezeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |
| 2376 | HBP | CON | 2,301,780 | -2,301,780 |
|  | LSSRP Bond |  | 298,220 | -298,220 |
| Fed. Reimb. Rate: 88.53% 5/3/2018 Reza Fereshtehnejad: Bond Funds approved. Total:10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. |
| 2376 | HBP | CON | -2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | -298,220 | 298,220 |
| Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. Total:12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH). |
| 2376 | HBP | CON | 2,301,780 | 2,301,780 |
|  | LSSRP Bond |  | 298,220 | 298,220 |

Total:

Fed. Reimb. Rate: 88.53%

Total: 2,600,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Bakersfield BRIDGE NO. PM00171, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Bakersfield. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 96,230 |  |  |  | 96,230 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 962,291 | 962,291 |
| Total |  |  |  |  | 96,230 |  |  | 962,291 | 1,058,521 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 76,984 |  |  | 769,833 | 846,817 |
| Local Match |  |  |  |  | 19,246 |  |  | 192,458 | 211,704 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,230 |  |  | 962,291 | 1,058,521 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 76,984 |  |  |  | 76,984 |
| Local Match |  |  |  |  | 19,246 |  |  |  | 19,246 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 96,230 |  |  |  | 96,230 |

Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized

|  |
| --- |
| Phase Funding Details: |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4581 | HBP | PE |  |  |  | -76,984 | 76,984 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | -19,246 | 19,246 |  |  |  |  |  |
| Fed. Reimb. Rate: 80.00% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received Total:authorization to proceed. Move funding out. |
| 4581 | HBP | PE | 76,984 | -76,984 | **New!** |
|  | Local Match |  | 19,246 | -19,246 |  |
| Fed. Reimb. Rate: 80.00% 9/15/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested by agency. Total: |
| 4581 | HBP | PE | 76,984 | 76,984 |  |
|  | Local Match |  | 19,246 | 19,246 |  |

Total: 96,230

### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4581 | HBP | PE | -85,192 | -85,192 |
|  | Local Match |  | -11,038 | -11,038 |
| ed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: -96,230programmed for PE not yet authorized |

Fed. Reimb. Rate: 88.53% 1/11/2018 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4581 | HBP | PE | -85,192 | 85,192 |
|  | Local Match |  | -11,038 | 11,038 |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:the FTIP (PUSH). Attempt will be made to program this project in year shown. |
| 4581 | HBP | PE | 85,192 | 85,192 |
|  | Local Match |  | 11,038 | 11,038 |

Total: 96,230

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 769,833 | 769,833 |
| Local Match |  |  |  |  |  |  |  | 192,458 | 192,458 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 962,291 | 962,291 |

Phase Funding Details:

programmed for PE not yet authorized

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4581 | HBP | CON |  |  |  |  |  |  |  | 769,833 | 769,833 |
| Local MatchFed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Reviprogrammed for PE not yet | se Con reimbursem authorized | ent rate from 88. | 53% to 80.00% for on system projec | t, local agency wa | nts to keep | 192,458Total: | 192,458962,291 |
| 4581 | HBP | CON | -851,916 | -851,916 |
| Local Match -110,375Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: | -110,375-962,291 |
| 4581 | HBP | CON | 851,916 | 851,916 |
|  | Local Match |  | 110,375 | 110,375 |

Fed. Reimb. Rate: 88.53% 1/11/2018 Linda Newton: New eligible project.

Total: 962,291

**MPO Summary:** Kern County Council Of Governments

## Number of Projects: 2

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 10,398,734 |  |  | 2,129,147 | 76,984 |  |  | 769,833 | 13,374,697 |
| Local Match | 1,287,163 |  |  | 275,854 | 19,246 |  |  | 192,458 | 1,774,721 |
| LSSRP Bond | 60,103 |  |  |  |  |  |  |  | 60,103 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total for all Phases | 11,746,000 |  |  | 2,405,000 | 96,230 |  |  | 962,291 | 15,209,521 |