# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:51 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno BRIDGE NO. PM00116, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fresno. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5060(307)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 156,700 | 25,200 | 68,000 |  | 14,704 | 106,000 |  |  | 370,604 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 307,000 |  |  | 335,000 |  |  |  | 473,303 | 1,115,303 |
| Total | 463,700 | 25,200 | 68,000 | 335,000 | 14,704 | 106,000 |  | 473,303 | 1,485,907 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 410,514 | 22,310 | 60,200 | 296,576 | 13,017 | 93,842 |  | 419,015 | 1,315,473 |
| Local Match | 53,186 | 2,890 | 7,800 | 38,425 | 1,687 | 12,158 |  | 54,288 | 170,434 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 463,700 | 25,200 | 68,000 | 335,000 | 14,704 | 106,000 |  | 473,303 | 1,485,907 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 138,727 | 22,310 | 60,200 |  | 13,017 | 93,842 |  |  | 328,096 |
| Local Match | 17,973 | 2,890 | 7,800 |  | 1,687 | 12,158 |  |  | 42,508 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 156,700 | 25,200 | 68,000 |  | 14,704 | 106,000 |  |  | 370,604 |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4229 | HBP | PE |  |  | -13,017 |  | 13,017 |  |  |  |  |
|  | Local Match |  |  |  | -1,687 |  | 1,687 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 11/23/2021 Linda Newton: Revise FFY 21/22 PE funding to match RFA for 5060(328). Move PE funds to FFY 23/24. Total: | | | | | | | | | | | |
| 4229 | HBP | PE | -93,842 | | | | | 93,842 | | | |
|  | Local Match |  | -12,158 | | | | | 12,158 | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4229 | HBP | PE | -80,562 | | | 93,842 | | -13,280 | | | |
|  | Local Match |  | -10,438 | | | 12,158 | | -1,721 | | | |
| Fed. Reimb. Rate: 88.53% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). | | | | | | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | | 22/23 | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | | |  |  | |  | |  |  |  | |  |  |  |
| 4229 | HBP | PE | 43,914 | | | | | | | | | 43,914 | | | | |
|  | Local Match |  | 5,690 | | | | | | | | | 5,690 | | | | |
| Fed. Reimb. Rate: 88.53% 10/4/2021 DLA-Admin: PE adjusted to match revised BPMP list dated 9/6/21. Total: 49,604 | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | -60,200 | | | | | 60,200 | | | | | | | | |
|  | Local Match |  | -7,800 | | | | | 7,800 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Revised PE funds to move from FFY 20/21 to FFY 21/22. Total: | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | 60,200 | | | | | 60,200 | | | | | | | | |
|  | Local Match |  | 7,800 | | | | | 7,800 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/9/2021 Kirk Anderson: Agency requests more PE funds post-program to complete the phase for their BPMP Project 2 (328). See the Total: 68,000  updated project list revised 06/09/2021. | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | -1,062 | | | | | | | | | -1,062 | | | | |
|  | Local Match |  | -138 | | | | | | | | | -138 | | | | |
| Fed. Reimb. Rate: 88.53% 3/19/2021 Andy Chou: Action taken to close out FPN 5060(307). Total: -1,200 | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | 1,062 | | | | | 1,062 | | | | | | | | |
|  | Local Match |  | 138 | | | | | 138 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/17/2021 Kirk Anderson: Add PE to pay final invoice and close the BPMP administration FPN 5060(307). Total: 1,200 | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | 21,247 | | | | | -21,247 | | | | | | | | |
|  | Local Match |  | 2,753 | | | | | -2,753 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/25/2020 Kirk Anderson: Add PE funds to Project 1 to pay final invoice and close FPN (308). See updated BPMP list for Project 1 in a Total:  10/14/20 email to HBP. | | | | | | | | | | | | | | | | |
| 4229 | HBP | PE | -71,975 | | | 71,975 | | | | | | | | | | |
|  | Local Match |  | -9,325 | | | 9,325 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Ready to Advertise. PE funds moved from FFY 18/19 to 21/22. Projects 3 & 4 have not received authorization Total:  to proceed. Move funding out. | | | | | | | | | | | | | | | | |

#### 4229 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 5/7/2018 Kirk Anderson: Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4229 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4229 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2016 Kirk Anderson: Funds not obligated. Move to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4229 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/3/2015 Kirk Anderson: EPSP of PE funds for project(s) BPMP-5060(xxx) and maintenance. Confirm that agency’s BPMP annual maintenance costs is high compared to other agencies BPMP annual maintenance costs and adjust on future lists. 8/17/2017

DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4229 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/6/2014 Linda Newton: New eligible project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4229 | HBP | PE | 210,701 | 13,280 | 223,981 |
|  | Local Match |  | 27,299 | 1,721 | 29,019 |

Total: 253,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 271,787 |  |  | 296,576 |  |  |  | 419,015 | 987,378 |
| Local Match | 35,213 |  |  | 38,425 |  |  |  | 54,288 | 127,925 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 307,000 |  |  | 335,000 |  |  |  | 473,303 | 1,115,303 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4229 | HBP | CON |  |  |  | 296,576 |  |  |  | -296,576 |  | **New!** |
|  | Local Match |  |  |  |  | 38,425 |  |  |  | -38,425 |  |  |

#### 4229 HBP

Local Match

#### CON

9/14/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.

Total:

-617

-80

-617

-80

Fed. Reimb. Rate: 88.53% 10/4/2021 DLA-Admin: CON adjusted to match revised BPMP list dated 9/6/21.

Total: -697

Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4229 | HBP | CON | -528,524 | 528,524 |
|  | Local Match |  | -68,476 | 68,476 |

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4229 | HBP | CON | -528,524 | 528,524 |
|  | Local Match |  | -68,476 | 68,476 |
| ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 10/22/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 21/22. Project 2 has not received authorization to proceed. Move funding out.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4229 | HBP | CON | -528,524 | | 528,524 |
|  | Local Match |  | -68,476 | | 68,476 |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4229 | HBP | CON | -528,524 | 528,524 | |
|  | Local Match |  | -68,476 | 68,476 | |

Total:

#### 4229 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 2/20/2018 Kirk Anderson: Ready to advertise. CON RFA received 02/20/18. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4229 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4229 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/7/2014 Linda Newton: New eligible project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4229 | HBP | CON | 800,311 | 187,684 | 987,995 |
|  | Local Match |  | 103,689 | 24,316 | 128,005 |

Total: 1,116,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0001, NORTH FORK ROAD, OVER SAN JOAQUIN RIVER, 0.1 MI W/O FRIANT RD. Replace 2 Lane Bridge with 2 Lane

Bridge

Fed Proj: BRLS-5942(262)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 991,000 |  |  |  | 574,500 |  |  |  | 1,565,500 |
| R/W |  |  |  |  |  | 300,000 |  |  | 300,000 |
| CON |  |  |  |  |  |  |  | 7,943,000 | 7,943,000 |
| Total | 991,000 |  |  |  | 574,500 | 300,000 |  | 7,943,000 | 9,808,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 877,332 |  |  |  | 508,605 | 265,590 |  | 7,031,938 | 8,683,465 |
| Local Match | 113,668 |  |  |  | 65,895 | 34,410 |  | 911,062 | 1,125,035 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 991,000 |  |  |  | 574,500 | 300,000 |  | 7,943,000 | 9,808,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 877,332 |  |  |  | 508,605 |  |  |  | 1,385,937 |
| Local Match | 113,668 |  |  |  | 65,895 |  |  |  | 179,563 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 991,000 |  |  |  | 574,500 |  |  |  | 1,565,500 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4250 | HBP | PE |  |  |  | -508,605 | 508,605 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | -65,895 | 65,895 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |
| 4250 | HBP | PE | 508,605 | | | | -508,605 | | | | | **New!** |
|  | Local Match |  | 65,895 | | | | -65,895 | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 4250 | HBP | PE | -508,605 | | | | | 508,605 | | | |  |
|  | Local Match |  | -65,895 | | | | | 65,895 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total | | | | |
| 4250 | HBP | PE | -508,605 | 508,605 |
|  | Local Match |  | -65,895 | 65,895 |
| ed. Reimb. Rate: 88.53% 9/21/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | |

Fed. Reimb. Rate: 88.53% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4250 | HBP | PE | -508,605 | | 508,605 |
|  | Local Match |  | -65,895 | | 65,895 |
| Fed. Reimb. Rate: 88.53% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | | |
| 4250 | HBP | PE | -508,605 | 508,605 | |
|  | Local Match |  | -65,895 | 65,895 | |

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Total:

#### 4250 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4250 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4250 | HBP | PE | 508,605 | 508,605 |
|  | Local Match |  | 65,895 | 65,895 |
| Fed. Reimb. Rate: 88.53% 08/08/2017 Kirk Anderson: Add PE funds as requested on the Exhibit 6-A in Edoc. Total: 574,500 | | | | |
| 4250 | HBP | PE | 744,537 | 744,537 |
|  | Local Match |  | 96,463 | 96,463 |
| Fed. Reimb. Rate: 88.53% 7/19/2016 Kirk Anderson: Change to bridge replacement project. Add PE funds as requested in the Exhibit 6-A for replacement dated Total: 841,000  07/14/16.in EDocs | | | | |

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#### 4250 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 07/06/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency. Also, correct funding designation to Scour (HBP). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4250 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

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| --- | --- | --- | --- | --- |
| 4250 | HBP | PE | 132,795 | 132,795 |
|  | Local Match |  | 17,205 | 17,205 |

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Total: 150,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 265,590 |  |  | 265,590 |
| Local Match |  |  |  |  |  | 34,410 |  |  | 34,410 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 300,000 |  |  | 300,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4250 | HBP | R/W |  |  |  |  | -265,590 | 265,590 |  |  |  |
|  | Local Match |  |  |  |  |  | -34,410 | 34,410 |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in August 2022 Total:  Status. | | | | | | | | | | | |
| 4250 | HBP | R/W | -265,590 | | | 265,590 | | | | | |
|  | Local Match |  | -34,410 | | | 34,410 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2021 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Total:  Status. | | | | | | | | | | | |
| 4250 | HBP | R/W | -265,590 | 265,590 | | | | | | | |
|  | Local Match |  | -34,410 | 34,410 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4250 | HBP | R/W | 265,590 | 265,590 | | | | | | | |
|  | Local Match |  | 34,410 | 34,410 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/19/2016 Kirk Anderson: Change to bridge replacement project. Add RW funds as requested in the Exhibit 6-A for replacement dated Total: 300,000  07/14/16 in EDocs. | | | | | | | | | | | |
| 4250 | HBP | R/W | -13,280 | -13,280 | | | | | | | |
|  | Local Match |  | -1,721 | -1,721 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/5/2016 Kirk Anderson: Change to bridge replacement project. Total: -15,000 | | | | | | | | | | | |
| 4250 | HBP | R/W | 13,280 | 13,280 | | | | | | | |
|  | Local Match |  | 1,721 | 1,721 | | | | | | | |

### New!

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

Total: 15,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 7,031,938 | 7,031,938 |
| Local Match |  |  |  |  |  |  |  | 911,062 | 911,062 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 7,943,000 | 7,943,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4250 | HBP | CON |  |  |  |  |  |  |  | 7,031,938 | 7,031,938 |
| Local Match  Fed. Reimb. Rate: 88.53% 7/19/2016 Kirk Anderson: Change to bridge replacement project. Add CON funds 07/14/16 in EDocs. | | | | | | | as requested in | the Exhibit 6-A for | 911,062  replacement dated Total: | | 911,062  7,943,000 |
| 4250 | HBP | CON | -229,293 | | | | | | | | -229,293 |
| Local Match  Fed. Reimb. Rate: 88.53% 4/5/2016 | | | -29,707  Kirk Anderson: Change to bridge replacement project. Total: | | | | | | | | -29,707  -259,000 |
| 4250 | HBP | CON | 229,293 | | | | | | | | 229,293 |
|  | Local Match |  | 29,707 | | | | | | | | 29,707 |

Total: 259,000

Fresno County BRIDGE NO. 42C0038, E MANNING AVE, OVER FOWLER SWITCH CANAL, 1.0 MI W OF MCCALL AVE. Scour Countermeasure Project Fed Proj: BRLS-5942(263)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 110,000 |  |  |  |  |  |  |  | 110,000 |
| R/W |  |  |  |  | 6,000 |  |  |  | 6,000 |
| CON |  |  |  |  |  |  |  | 210,000 | 210,000 |
| Total | 110,000 |  |  |  | 6,000 |  |  | 210,000 | 326,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 97,383 |  |  |  | 5,312 |  |  | 185,913 | 288,608 |
| Local Match | 12,617 |  |  |  | 688 |  |  | 24,087 | 37,392 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 110,000 |  |  |  | 6,000 |  |  | 210,000 | 326,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 97,383 |  |  |  |  |  |  |  | 97,383 |
| Local Match | 12,617 |  |  |  |  |  |  |  | 12,617 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 110,000 |  |  |  |  |  |  |  | 110,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4254 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4254 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4254 | HBP | PE | 97,383 | 97,383 |
|  | Local Match |  | 12,617 | 12,617 |

Total: 110,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 5,312 |  |  |  | 5,312 |
| Local Match |  |  |  |  | 688 |  |  |  | 688 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,000 |  |  |  | 6,000 |

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 4254 HBP R/W

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4254 | HBP | R/W |  |  |  | -5,312 | 5,312 |  |  |  |  |
|  | Local Match |  |  |  |  | -688 | 688 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4254 | HBP | R/W | -5,312 | | | 5,312 | | | | | |
|  | Local Match |  | -688 | | | 688 | | | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2021 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Total:  Status. | | | | | | | | | | | |
| 4254 | HBP | R/W | -5,312 | 5,312 | | | | | | | |
|  | Local Match |  | -688 | 688 | | | | | | | |

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4254 | HBP | R/W | 5,312 | 5,312 |
|  | Local Match |  | 688 | 688 |

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 185,913 | 185,913 |
| Local Match |  |  |  |  |  |  |  | 24,087 | 24,087 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 210,000 | 210,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4254 | HBP | CON |  |  |  |  |  |  |  | 185,913 | 185,913 |
|  | Local Match |  |  |  |  |  |  |  |  | 24,087 | 24,087 |

Total: 210,000

Fresno County BRIDGE NO. 42C0066, W MANNING AVE, OVER JAMES BYPASS OVERFLOW, 3.8 MILES WEST OF SR 145. Replace 2 Lane Bridge with

2 Lane Bridge

Fed Proj: BRLS-5942(233)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 705,000 |  |  |  |  |  |  |  | 705,000 |
| R/W | 45,000 |  |  |  |  |  |  |  | 45,000 |
| CON |  | 4,015,138 |  |  |  |  |  |  | 4,015,138 |
| Total | 750,000 | 4,015,138 |  |  |  |  |  |  | 4,765,138 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 663,975 |  |  | 3,554,602 |  |  |  |  | 4,218,577 |
| Local Match | 86,025 | 460,536 |  |  |  |  |  |  | 546,561 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 3,554,602 |  | -3,554,602 |  |  |  |  |  |
| Total | 750,000 | 4,015,138 |  |  |  |  |  |  | 4,765,138 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 624,137 |  |  |  |  |  |  |  | 624,137 |
| Local Match | 80,864 |  |  |  |  |  |  |  | 80,864 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 705,000 |  |  |  |  |  |  |  | 705,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski ; New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4129 | HBP | PE | 624,137 |  |  |  |  |  |  |  | 624,137 |
|  | Local Match |  | 80,864 |  |  |  |  |  |  |  | 80,864 |

Total: 705,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 39,839 |  |  |  |  |  |  |  | 39,839 |
| Local Match | 5,162 |  |  |  |  |  |  |  | 5,162 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 45,000 |  |  |  |  |  |  |  | 45,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 7/18/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. NEPA cleared 05/11/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4129 | HBP | R/W | 39,839 | 39,839 |
|  | Local Match |  | 5,162 | 5,162 |

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,554,602 |  |  |  |  | 3,554,602 |
| Local Match |  | 460,536 |  |  |  |  |  |  | 460,536 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 3,554,602 |  | -3,554,602 |  |  |  |  |  |
| Total |  | 4,015,138 |  |  |  |  |  |  | 4,015,138 |

Phase Funding Details:

be made to program this project in the year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4129 | HBP | CON |  |  |  | -1,018,858 |  |  |  |  | -1,018,858 | **New!** |
|  | Local Match |  |  |  |  | -132,004 |  |  |  |  | -132,004 |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Revise AC to match RFA to date. Total: -1,150,862 | | | | | | | | | | | | |
| 4129 | Local AC (HBP) | CON | -1,018,858 | | 1,018,858 | | | | | | | **New!** |
| Local Match Fed. Reimb. Rate: 88.53% | | -132,004 132,004  10/20/2022 DLA-Admin: Revise AC to match RFA to date. Total: | | | | | | | | | |  |
| 4129 | Local AC (HBP) | CON | 4,573,460 | | | -4,573,460 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | 592,540 -592,540  10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will Total: | | | | | | | | | |  |
| 4129 | HBP | CON | -4,573,460 | | | 4,573,460 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -592,540 592,540  10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will Total: | | | | | | | | | |  |
| 4129 | HBP | CON | 4,573,460 | | | -4,573,460 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | 592,540 -592,540  10/25/2021 DLA-Admin: Advance AC as requested in the 2021 Status. Total: | | | | | | | | | |  |
| 4129 | Local AC (HBP) | CON | -4,573,460 | | | 4,573,460 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -592,540 592,540  10/19/2021 DLA-Admin: Advance AC as requested in the 2021 status. Total: | | | | | | | | | |  |
| 4129 | Local AC (HBP) | CON | 4,573,460 | | -4,573,460 | | | | | | |  |
|  | Local Match |  | 592,540 | | -592,540 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Add AC as requested on the September Survey Total: | | | | | | | | | | | | |

be made to program this project in the year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | | |  |  | |  | |  | |  |  | |  |  |  |
| 4129 | HBP | CON | -4,573,460 | | | | | | | | | | 4,573,460 | | | | |
|  | Local Match |  | -592,540 | | | | | | | | | | 592,540 | | | | |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | | | | | | 4,573,460 | | | | | | | |
|  | Local Match |  | -592,540 | | | | | | | 592,540 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | | | | 4,573,460 | | | | | | | | | |
|  | Local Match |  | -592,540 | | | | | 592,540 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | | 4,573,460 | | | | | | | | | | | |
|  | Local Match |  | -592,540 | | | 592,540 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | 4,573,460 | | | -4,573,460 | | | | | | | | | | | |
|  | Local Match |  | 592,540 | | | -592,540 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2019 Survey. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | | | | 4,573,460 | | | | | | | | | |
|  | Local Match |  | -592,540 | | | | | 592,540 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | | 4,573,460 | | | | | | | | | | | |
|  | Local Match |  | -592,540 | | | 592,540 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | 4,573,460 | | | -4,573,460 | | | | | | | | | | | |
|  | Local Match |  | 592,540 | | | -592,540 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2018 Survey. | | | | | | | | | | | | | | | | | |
| 4129 | HBP | CON | -4,573,460 | | 4,573,460 | | | | | | | | | | | | |
|  | Local Match |  | -592,540 | | 592,540 | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4129 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4129 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due  to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | |
| 4129 | HBP | CON | 4,573,460 | -4,573,460 | |
|  | Local Match |  | 592,540 | -592,540 | |
| Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2015 Survey. | | | | | |
| 4129 | HBP | CON | 4,573,460 | | 4,573,460 |
|  | Local Match |  | 592,540 | | 592,540 |

Total:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

Total: 5,166,000

Fresno County BRIDGE NO. 42C0067, W MANNING AVE, OVER JAMES BYPASS OVERFLOW, 3.2 MI EAST OF COLORADO. Replace 2 Lane Bridge with

2 Lane Bridge

Fed Proj: BRLS-5942(233)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 544,000 |  |  |  |  |  |  |  | 544,000 |
| R/W | 45,000 |  |  |  |  |  |  |  | 45,000 |
| CON |  | 1,925,961 |  |  |  |  |  |  | 1,925,961 |
| Total | 589,000 | 1,925,961 |  |  |  |  |  |  | 2,514,961 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 521,442 |  |  | 1,705,053 |  |  |  |  | 2,226,495 |
| Local Match | 67,558 | 220,908 |  |  |  |  |  |  | 288,466 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,705,053 |  | -1,705,053 |  |  |  |  |  |
| Total | 589,000 | 1,925,961 |  |  |  |  |  |  | 2,514,961 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 481,603 |  |  |  |  |  |  |  | 481,603 |
| Local Match | 62,397 |  |  |  |  |  |  |  | 62,397 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 544,000 |  |  |  |  |  |  |  | 544,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4131 | HBP | PE | 481,603 |  |  |  |  |  |  |  | 481,603 |
|  | Local Match |  | 62,397 |  |  |  |  |  |  |  | 62,397 |

Total: 544,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 39,839 |  |  |  |  |  |  |  | 39,839 |
| Local Match | 5,162 |  |  |  |  |  |  |  | 5,162 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 45,000 |  |  |  |  |  |  |  | 45,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 7/18/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. NEPA cleared 05/11/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4131 | HBP | R/W | 39,839 | 39,839 |
|  | Local Match |  | 5,162 | 5,162 |

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,705,053 |  |  |  |  | 1,705,053 |
| Local Match |  | 220,908 |  |  |  |  |  |  | 220,908 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,705,053 |  | -1,705,053 |  |  |  |  |  |
| Total |  | 1,925,961 |  |  |  |  |  |  | 1,925,961 |

Phase Funding Details:

be made to program this project in the year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4131 | HBP | CON |  |  |  | -488,720 |  |  |  |  | -488,720 | **New!** |
|  | Local Match |  |  |  |  | -63,319 |  |  |  |  | -63,319 |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Revise AC to match RFA to date. Total: -552,039 | | | | | | | | | | | | |
| 4131 | Local AC (HBP) | CON | -488,720 | | 488,720 | | | | | | | **New!** |
| Local Match Fed. Reimb. Rate: 88.53% | | -63,319 63,319  10/20/2022 DLA-Admin: Revise AC to match RFA to date. Total: | | | | | | | | | |  |
| 4131 | Local AC (HBP) | CON | 2,193,773 | | | -2,193,773 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | 284,227 -284,227  10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will Total: | | | | | | | | | |  |
| 4131 | HBP | CON | -2,193,773 | | | 2,193,773 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -284,227 284,227  10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will Total: | | | | | | | | | |  |
| 4131 | HBP | CON | 2,193,773 | | | -2,193,773 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | 284,227 -284,227  10/25/2021 DLA-Admin: Advance AC as requested in the 2021 September Status. Total: | | | | | | | | | |  |
| 4131 | Local AC (HBP) | CON | -2,193,773 | | | 2,193,773 | | | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -284,227 284,227  10/19/2021 DLA-Admin: Advance AC as requested in the 2021 status. Total: | | | | | | | | | |  |
| 4131 | Local AC (HBP) | CON | 2,193,773 | | -2,193,773 | | | | | | |  |
|  | Local Match |  | 284,227 | | -284,227 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Add AC as requested in the September Survey. Total: | | | | | | | | | | | | |

be made to program this project in the year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | | |  |  | |  | |  | |  |  | |  |  |  |
| 4131 | HBP | CON | -2,193,773 | | | | | | | | | | 2,193,773 | | | | |
|  | Local Match |  | -284,227 | | | | | | | | | | 284,227 | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | | | | | | 2,193,773 | | | | | | | |
|  | Local Match |  | -284,227 | | | | | | | 284,227 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | | | | 2,193,773 | | | | | | | | | |
|  | Local Match |  | -284,227 | | | | | 284,227 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | | 2,193,773 | | | | | | | | | | | |
|  | Local Match |  | -284,227 | | | 284,227 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | 2,193,773 | | | -2,193,773 | | | | | | | | | | | |
|  | Local Match |  | 284,227 | | | -284,227 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2019 Survey. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | | | | 2,193,773 | | | | | | | | | |
|  | Local Match |  | -284,227 | | | | | 284,227 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | | 2,193,773 | | | | | | | | | | | |
|  | Local Match |  | -284,227 | | | 284,227 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | 2,193,773 | | | -2,193,773 | | | | | | | | | | | |
|  | Local Match |  | 284,227 | | | -284,227 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2018 Survey. | | | | | | | | | | | | | | | | | |
| 4131 | HBP | CON | -2,193,773 | | 2,193,773 | | | | | | | | | | | | |
|  | Local Match |  | -284,227 | | 284,227 | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4131 | HBP | CON | 2,193,773 | -2,193,773 |
|  | Local Match |  | 284,227 | -284,227 |
| Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2016 Survey. | | | | |
| 4131 | HBP | CON | -2,193,773 | 2,193,773 |
|  | Local Match |  | -284,227 | 284,227 |

Total:

#### 4131 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4131 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4131 | HBP | CON | 2,193,773 | -2,193,773 | |
|  | Local Match |  | 284,227 | -284,227 | |
| Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2015 Survey. | | | | | |
| 4131 | HBP | CON | 2,193,773 | | 2,193,773 |
|  | Local Match |  | 284,227 | | 284,227 |

Total: 2,478,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0074, W NEES AVE, OVER DELTA-MENDOTA CANAL, EAST OF DOUGLAS. Replace 2 Lane Bridge with 2 Lane Bridge.

Fed Proj: BRLS-5942(213)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 850,000 |  |  |  |  |  |  |  | 850,000 |
| R/W | 120,000 |  |  |  |  |  |  |  | 120,000 |
| CON |  |  |  |  |  |  |  | 3,643,000 | 3,643,000 |
| Total | 970,000 |  |  |  |  |  |  | 3,643,000 | 4,613,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 858,741 |  |  |  |  |  |  | 3,225,148 | 4,083,889 |
| Local Match | 111,259 |  |  |  |  |  |  | 417,852 | 529,111 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 970,000 |  |  |  |  |  |  | 3,643,000 | 4,613,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 752,505 |  |  |  |  |  |  |  | 752,505 |
| Local Match | 97,495 |  |  |  |  |  |  |  | 97,495 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,000 |  |  |  |  |  |  |  | 850,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/3/2013 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Ran out of FFY 12/13 OA. Move to FFY 13/14.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3505 | HBP | PE | 44,265 |  |  |  |  |  |  |  | 44,265 |
|  | Local Match |  | 5,735 |  |  |  |  |  |  |  | 5,735 |

10/25/2013 Tom Glaski: And Increase $50,000 per Agency September Survey

Total: 50,000

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3505 | HBP | PE | 301,002 | 301,002 |
|  | Local Match |  | 38,998 | 38,998 |
| Fed. Reimb. Rate: 88.53% 8/7/2012 Tom Glaski: Agency RFA for $50,000 scoping PRE, balance of PRE, and increased, moved to 12/13 Total: 340,000 | | | | |
| 3505 | HBP | PE | 91,186 | 91,186 |
|  | Local Match |  | 11,814 | 11,814 |
| Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add PRE Funds to 11/12 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds Total: 103,000  until 6A for Scope submitted and reviewed. | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3505 | HBP | PE | 316,052 | 316,052 |
|  | Local Match |  | 40,948 | 40,948 |

Total: 357,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 106,236 |  |  |  |  |  |  |  | 106,236 |
| Local Match | 13,764 |  |  |  |  |  |  |  | 13,764 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 120,000 |  |  |  |  |  |  |  | 120,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 12/12/2016 Kirk Anderson: Change to Replacement project. 3505 HBP R/W

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3505 | HBP | R/W | 106,236 |  |  |  |  |  |  |  | 106,236 |
| Local Match 13,764  Fed. Reimb. Rate: 88.53% 12/12/2016 Kirk Anderson: Change to replacement project. Not  As requested by agency. NEPA cleared 10/03/16. | | | | | | ready to ad within 6 months. RW funds moved from | | | FFY 19/20 to 16/17. Total: | | 13,764  120,000 |
| 3505 | HBP | R/W | -106,236 | -106,236 | | | | | | | |
|  | Local Match |  | -13,764 | -13,764 | | | | | | | |

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -120,000

Total:

#### 3505 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3505 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3505 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3505 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact  funds in the current FTIP cycle. | | | | | |
| 3505 | HBP | R/W | 53,118 | 53,118 | |
|  | Local Match |  | 6,882 | 6,882 | |
| Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. RW funds moved, and increased, from FFY 13/14 to 15/16. Per Agency’s Total: 60,000  September 7, 2012 Survey. | | | | | |
| 3505 | HBP | R/W | 53,118 | -53,118 | |
|  | Local Match |  | 6,882 | -6,882 | |
| Fed. Reimb. Rate: 88.53% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Total:  Survey. | | | | | |
| 3505 | HBP | R/W | -35,412 | 53,118 | 17,706 |
|  | Local Match |  | -4,588 | 6,882 | 2,294 |
| Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Move and Add to RoW Funds to Beyond as requested by Agency in September 2010 Survey. Total: 20,000 | | | | | |
| 3505 | HBP | R/W | 35,412 | 35,412 | |
|  | Local Match |  | 4,588 | 4,588 | |

Total:

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,225,148 | 3,225,148 |
| Local Match |  |  |  |  |  |  |  | 417,852 | 417,852 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,643,000 | 3,643,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3505 | HBP | CON |  |  |  |  |  |  | -3,225,148 | 3,225,148 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | -417,852 | 417,852 |  |  |

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | | 24/25 | | 25/26 | Beyond | Total |
|  | | | |  |  | |  | |  | |  | |  | |  |  |  |
| 3505 | HBP | CON | -3,225,148 | | | | | | | | | | | 3,225,148 | | | | | **New!** |
|  | Local Match |  | -417,852 | | | | | | | | | | | 417,852 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | -3,225,148 | | | | | | | | | 3,225,148 | | | | | | | **New!** |
|  | Local Match |  | -417,852 | | | | | | | | | 417,852 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | -3,225,148 | | | | | | | 3,225,148 | | | | | | | | | **New!** |
|  | Local Match |  | -417,852 | | | | | | | 417,852 | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | 3,225,148 | | | | | | | -3,225,148 | | | | | | | | | **New!** |
|  | Local Match |  | 417,852 | | | | | | | -417,852 | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Total:  Annual Status. | | | | | | | | | | | | | | | | | | | |
| 3505 | Local AC (HBP) | CON | -3,225,148 | | | 3,225,148 | | | | | | | | | | | | |  |
|  | Local Match |  | -417,852 | | | 417,852 | | | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase. Total: | | | | | | | | | | | | | | | | | | | |
| 3505 | Local AC (HBP) | CON | -3,225,148 | | 3,225,148 | | | | | | | | | | | | | |  |
|  | Local Match |  | -417,852 | | 417,852 | | | | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Move AC funds to 20/21 as requested in September survey. Total: | | | | | | | | | | | | | | | | | | | |
| 3505 | Local AC (HBP) | CON | 3,225,148 | | -3,225,148 | | | | | | | | | | | | | |  |
|  | Local Match |  | 417,852 | | -417,852 | | | | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2019 Kirk Anderson: Agency requests AC in 19/20. Total: | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | -3,225,148 | | | | | 3,225,148 | | | | | | | | | | |  |
|  | Local Match |  | -417,852 | | | | | 417,852 | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | -3,225,148 | | | 3,225,148 | | | | | | | | | | | | |  |
|  | Local Match |  | -417,852 | | | 417,852 | | | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 3505 | HBP | CON | -3,225,148 | | 3,225,148 | | | | | | | | | | | | | |  |
|  | Local Match |  | -417,852 | | 417,852 | | | | | | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3505 | HBP | CON | 3,225,148 | -3,225,148 | |
|  | Local Match |  | 417,852 | -417,852 | |
| Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2018 Survey. | | | | | |
| 3505 | HBP | CON | 3,225,148 | | 3,225,148 |
|  | Local Match |  | 417,852 | | 417,852 |
| Fed. Reimb. Rate: 88.53% 12/12/2016 Kirk Anderson: Change to replacement project. Total: 3,643,000 | | | | | |
| 3505 | HBP | CON | -3,225,148 | | -3,225,148 |
|  | Local Match |  | -417,852 | | -417,852 |
| Fed. Reimb. Rate: 88.53% 12/12/2016 Kirk Anderson: Change to replacement project. Total: -3,643,000 | | | | | |
| 3505 | HBP | CON | -3,225,148 | 3,225,148 | |
|  | Local Match |  | -417,852 | 417,852 | |

Total:

#### 3505 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3505 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3505 | HBP | CON | 3,225,148 | -3,225,148 | |
|  | Local Match |  | 417,852 | -417,852 | |
| Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2015 Survey. | | | | | |
| 3505 | HBP | CON | 392,188 | | 392,188 |
|  | Local Match |  | 50,812 | | 50,812 |
| Fed. Reimb. Rate: 88.53% 10/25/2013 Tom Glaski: Increase Con/CE by $443,000 per Agency September Survey Total: 443,000 | | | | | |
| 3505 | HBP | CON | -2,832,960 | 2,832,960 | |
|  | Local Match |  | -367,040 | 367,040 | |
| Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3505 | HBP | CON | 2,832,960 | -2,832,960 | |
|  | Local Match |  | 367,040 | -367,040 | |
| Fed. Reimb. Rate: 88.53% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September Total:  2011 Survey. | | | | | |
| 3505 | HBP | CON | 1,062,360 | | 1,062,360 |
|  | Local Match |  | 137,640 | | 137,640 |
| Fed. Reimb. Rate: 88.53% 10/31/2010 Tom Glaski: Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey. Total: 1,200,000 | | | | | |
| 3505 | HBP | CON | -1,770,600 | 1,770,600 | |
|  | Local Match |  | -229,400 | 229,400 | |

Total:

#### 3505 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3505 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/23/2009 Eric Bost: New candidate project accepted into the HB Program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3505 | HBP | CON | 1,770,600 | 1,770,600 |
|  | Local Match |  | 229,400 | 229,400 |

Total: 2,000,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0078, LOST HILLS AVE, OVER JACALITOS CREEK, JACALITOS CREEK RD. Replace 2 Lane Bridge with 2 Lane Bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(234)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 679,000 | 77,000 |  |  |  |  |  |  | 756,000 |
| R/W | 60,000 |  |  |  |  |  |  |  | 60,000 |
| CON |  |  |  |  |  |  | 4,200,000 |  | 4,200,000 |
| Total | 739,000 | 77,000 |  |  |  |  | 4,200,000 |  | 5,016,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 739,000 | 77,000 |  |  |  |  | 4,200,000 |  | 5,016,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 739,000 | 77,000 |  |  |  |  | 4,200,000 |  | 5,016,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 679,000 | 77,000 |  |  |  |  |  |  | 756,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 679,000 | 77,000 |  |  |  |  |  |  | 756,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4132 HBP PE

Local Match

77,000 -77,000

Fed. Reimb. Rate: 100.00% 5/6/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.

Total:

#### 4132 HBP PE

Local Match

-77,000 77,000

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 4132 HBP

Local Match

#### PE -77,000

77,000

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line has not failed to deliver.

10/18/2020 DLA-Admin: Fund line failed to deliver.

10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4132 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line failed to deliver.

4/9/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funds not obligated, moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP

Local Match

#### PE 77,000

77,000

Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/18/2018 DLA-Admin: Fund line failed to deliver.

10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds added in FFY 17/18. As requested in September 2017 Survey.

Total: 77,000

#### 4132 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP

Local Match

#### PE 100,000

100,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: The agency requests additional PE in their 2015 HBP Survey.

Total: 100,000

#### 4132 HBP

Local Match

#### PE 579,000

579,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

Total: 579,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 60,000 |  |  |  |  |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 |  |  |  |  |  |  |  | 60,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 4/5/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: 30,000

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

Total: 30,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 4,200,000 |  | 4,200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 4,200,000 |  | 4,200,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4132 HBP CON -4,200,000 4,200,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP CON -4,200,000 4,200,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP CON 4,200,000

Local Match

-4,200,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.

Total:

#### 4132 HBP CON -4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4132 HBP CON -4,200,000 4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4132 HBP CON -4,200,000 4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4132 HBP CON 4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.

4,200,000

Total:

Total:

Total:

-4,200,000

Total:

#### 4132 HBP CON -4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,200,000

Total:

#### 4132 HBP

Local Match

CON

-4,200,000

4,200,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP

Local Match

CON

-4,200,000 4,200,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP

Local Match

CON

-4,200,000 4,200,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP

Local Match

CON

4,200,000

-4,200,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 4132 HBP

Local Match

CON

-4,200,000

4,200,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP

Local Match

CON

-4,200,000 4,200,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4132 HBP

Local Match

#### CON -4,200,000

4,200,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4132 HBP CON 4,200,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

Total:

-4,200,000

Total:

## Responsible Agency

#### 4132 HBP

Local Match

#### CON

1,292,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

1,292,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds added in beyond. As requested in September 2017 Survey.

#### 4132 HBP CON -2,908,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,292,000

2,908,000

Total:

#### 4132 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4132 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 4132 HBP CON 2,908,000

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

Total:

-2,908,000

Total:

#### 4132 HBP

Local Match

CON

2,908,000

2,908,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/28/2013 Tom Glaski: New Project - Costs from 9/16/2013 6A package - Not ready to ad within 6 months

Total: 2,908,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0090, S GOLDEN STATE BL, OVER FOWLER SWITCH CANAL, 0.2 MI N OF DINUBA AVE. Replace 4 Lane Bridge with 4

Lane Bridge.

Fed Proj: BRLS-5942(265)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 464,000 |  |  |  |  |  |  |  | 464,000 |
| R/W |  |  |  |  | 70,000 |  |  |  | 70,000 |
| CON |  |  |  |  |  | 2,282,000 |  |  | 2,282,000 |
| Total | 464,000 |  |  |  | 70,000 | 2,282,000 |  |  | 2,816,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 410,779 |  |  |  | 61,971 | 2,020,255 |  |  | 2,493,005 |
| Local Match | 53,221 |  |  |  | 8,029 | 261,745 |  |  | 322,995 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 464,000 |  |  |  | 70,000 | 2,282,000 |  |  | 2,816,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 410,779 |  |  |  |  |  |  |  | 410,779 |
| Local Match | 53,221 |  |  |  |  |  |  |  | 53,221 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 464,000 |  |  |  |  |  |  |  | 464,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to a replacement project per SLA email. Add funds as requested in the Exhibit 6-A for replacement

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4253 | HBP | PE | 313,396 |  |  |  |  |  |  |  | 313,396 |
|  | Local Match |  | 40,604 |  |  |  |  |  |  |  | 40,604 |

#### 4253 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 354,000

Total:

#### 4253 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4253 | HBP | PE | 97,383 | 97,383 |
|  | Local Match |  | 12,617 | 12,617 |

Total: 110,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 61,971 |  |  |  | 61,971 |
| Local Match |  |  |  |  | 8,029 |  |  |  | 8,029 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 70,000 |  |  |  | 70,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 4253 HBP R/W

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4253 | HBP | R/W |  |  |  | -61,971 | 61,971 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | -8,029 | 8,029 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |
| 4253 | HBP | R/W | 61,971 | | | | -61,971 | | | | | **New!** |
|  | Local Match |  | 8,029 | | | | -8,029 | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/23/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 4253 | HBP | R/W | -61,971 | | | 61,971 | | | | | |  |
|  | Local Match |  | -8,029 | | | 8,029 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Total:  Status. | | | | | | | | | | | | |
| 4253 | HBP | R/W | -61,971 | 61,971 | | | | | | | |  |
|  | Local Match |  | -8,029 | 8,029 | | | | | | | |  |

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. See complete Exhibit 6-A in Edocs.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4253 | HBP | R/W | 61,971 | 61,971 |
|  | Local Match |  | 8,029 | 8,029 |

Total: 70,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4253 | HBP | R/W | -5,312 | -5,312 |
|  | Local Match |  | -688 | -688 |
| Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. Total: -6,000 | | | | |
| 4253 | HBP | R/W | 5,312 | 5,312 |
|  | Local Match |  | 688 | 688 |

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,020,255 |  |  | 2,020,255 |
| Local Match |  |  |  |  |  | 261,745 |  |  | 261,745 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,282,000 |  |  | 2,282,000 |

Phase Funding Details:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4253 | HBP | CON |  |  |  |  |  | 2,020,255 |  | -2,020,255 |  | **New!** |
| Local Match  Fed. Reimb. Rate: 88.53% 9/23/2022 Kirk Anderson: Not ready to ad with  Status. | | | | | in 6 months. CON funds moved from FFY Beyond | | | 261,745  to 24/25. As requested in August 202 | | -261,745  2 Total: |  |  |
| 4253 | HBP | CON | -2,020,255 | | | | | | | 2,020,255 | |  |
| Local Match -261,745  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | 261,745  Total: | |  |
| 4253 | HBP | CON | -2,020,255 | | | | | | 2,020,255 | | |  |
| Local Match -261,745 261,745  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: | | | | | | | | | | | |  |
| 4253 | HBP | CON | 2,020,255 | | | | | | -2,020,255 | | |  |
| Local Match 261,745 -261,745  Fed. Reimb. Rate: 88.53% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September Total: | | | | | | | | | | | |  |
| 4253 | HBP | CON | 2,020,255 | | | | | | | | 2,020,255 |  |
|  | Local Match |  | 261,745 | | | | | | | | 261,745 |  |

2021 Status.

Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project per SLA email. See complete Exhibit 6-A in Edocs.

Total: 2,282,000

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | |  |  |  |  | |  |  |  |  |  |
| 4253 | HBP | CON | | | | | -185,913 | | | | | -185,913 | |
|  | Local Match |  | | | | | -24,087 | | | | | -24,087 | |
| Fed. Reimb. Rate: 88.53% 10/5/2016 Kirk Anderson: Change to replacement project. Total: -210,000 | | | | | | | | | | | | | |
| 4253 | HBP | CON | | | | | 185,913 | | | | | 185,913 | |
|  | Local Match |  | | | | | 24,087 | | | | | 24,087 | |
| Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project. Total: 210,000 | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0097, S EL DORADO AVE, OVER ARROYO PASAJERO, 2.0 MI NORTH OF JAYNE AVE. Replace 2 lane bridge with 2

lane bridge. 9/15/2015: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(271)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 610,000 |  |  |  | 285,000 |  |  |  | 895,000 |
| R/W |  |  |  |  | 88,000 |  |  |  | 88,000 |
| CON |  |  |  |  |  |  |  | 5,500,000 | 5,500,000 |
| Total | 610,000 |  |  |  | 373,000 |  |  | 5,500,000 | 6,483,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 610,000 |  |  |  | 373,000 |  |  | 5,500,000 | 6,483,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 610,000 |  |  |  | 373,000 |  |  | 5,500,000 | 6,483,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 610,000 |  |  |  | 285,000 |  |  |  | 895,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 610,000 |  |  |  | 285,000 |  |  |  | 895,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4298 HBP PE

Local Match

-285,000

285,000

### New!

Fed. Reimb. Rate: 100.00%

10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 4298 HBP PE

Local Match

285,000

-285,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

#### 4298 HBP PE

Local Match

-285,000

285,000

Fed. Reimb. Rate: 100.00% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.

Total:

## Responsible Agency

#### 4298 HBP

Local Match

#### PE -285,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

285,000

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4298 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/27/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4298 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4298 HBP

Local Match

#### PE 285,000

285,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds added in 17/18. As requested in September 2017 Survey.

#### 4298 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/7/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 285,000

Total:

#### 4298 HBP

Local Match

#### PE 610,000

610,000

Fed. Reimb. Rate: 100.00% 9/15/2015 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

9/11/2015 Kirk Anderson: New project.

Total: 610,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,000 |  |  |  | 88,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 88,000 |  |  |  | 88,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4298 HBP

Local Match

R/W

-88,000

88,000

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.

Total:

## Responsible Agency

#### 4298 HBP

Local Match

#### R/W

-88,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

88,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4298 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4298 HBP

Local Match

#### R/W 88,000

88,000

Fed. Reimb. Rate: 100.00% 9/15/2015 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

9/11/2015 Kirk Anderson: New project.

Total: 88,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,500,000 | 5,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,500,000 | 5,500,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4298 HBP

Local Match

CON

2,020,000

2,020,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds added in Beyond. As requested in September 2017 Survey.

Total: 2,020,000

#### 4298 HBP

Local Match

CON

3,480,000

3,480,000

Fed. Reimb. Rate: 100.00% 9/15/2015 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

9/11/2015 Kirk Anderson New project.

Total: 3,480,000

Fresno County BRIDGE NO. 42C0099, ENNIS RD OVER SAND CREEK, 0.3 MI S GEORGE SMITH RD. Replace 2 Lane Bridge with 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(238)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 480,000 |  |  |  |  |  |  |  | 480,000 |
| R/W | 100,000 |  |  |  |  |  |  |  | 100,000 |
| CON | 2,110,000 | 1,127,287 |  |  |  |  |  |  | 3,237,287 |
| Total | 2,690,000 | 1,127,287 |  |  |  |  |  |  | 3,817,287 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,010,342 | 1,806,945 |  |  |  |  |  |  | 3,817,287 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 679,658 | -679,658 |  |  |  |  |  |  |  |
| Total | 2,690,000 | 1,127,287 |  |  |  |  |  |  | 3,817,287 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 480,000 |  |  |  |  |  |  |  | 480,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 480,000 |  |  |  |  |  |  |  | 480,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4184 HBP

Local Match

#### PE 100,000

100,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add PE funds as requested in the September 2019 Survey. 6-D needed.

Total: 100,000

#### 4184 HBP

Local Match

#### PE 175,000

175,000

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money by EPSP. PE capped at $40,000 until 6A package is submitted and SLA concurs.

09/26/14 Kirk Anderson: Add $135,000 of PE funds in 14/15. As requested in September 2014 Survey

Total: 175,000

#### 4184 HBP

Local Match

#### PE 205,000

205,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 205,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 100,000 |  |  |  |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 100,000 |  |  |  |  |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4184 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. RW funds increased and moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: 20,000

#### 4184 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4184 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. Increase RW funds by $40,000. As requested in September 2014 Survey.

Total: 40,000

#### 4184 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,430,342 | 1,806,945 |  |  |  |  |  |  | 3,237,287 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 679,658 | -679,658 |  |  |  |  |  |  |  |
| Total | 2,110,000 | 1,127,287 |  |  |  |  |  |  | 3,237,287 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4184 HBP

Local Match

CON

1,127,287 1,127,287

Fed. Reimb. Rate: 100.00% 6/11/2021 Kirk Anderson: Add funds after award due to high bids. See 6-D.

Total: 1,127,287

#### 4184 HBP

Local Match

#### CON 1,430,342

-1,430,342

Fed. Reimb. Rate: 100.00% 7/24/2020 Eileen Crawford: Fundline adjusted to match RFA

Total:

4184 Local AC (HBP)

Local Match

#### CON 679,658

-679,658

Fed. Reimb. Rate: 100.00% 4/17/2020 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.

7/24/2020 Eileen Crawford: AC added to CON

Total:

#### 4184 HBP

Local Match

#### CON -2,110,000

2,110,000

Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4184 HBP CON 2,110,000

Local Match

Fed. Reimb. Rate: 100.00% 1/31/2020 Kirk Anderson: Nearly ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.

#### 4184 HBP CON -2,110,000

Local Match

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-2,110,000

Total: 2,110,000

Total:

#### 4184 HBP

Local Match

CON

-2,110,000

2,110,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

CON

-2,110,000 2,110,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

CON

-2,110,000 2,110,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

CON

2,110,000

-2,110,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 4184 HBP

Local Match

CON

-2,110,000

2,110,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 4184 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,110,000 2,110,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

#### CON -2,110,000

2,110,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

#### CON 2,110,000

-2,110,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.

Total:

#### 4184 HBP

Local Match

#### CON -2,110,000

2,110,000

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4184 HBP

Local Match

#### CON 2,110,000

-1,744,000

366,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds increased and moved from FFY Beyond to 19/20. As requested in September 2017 Survey.

Total: 366,000

#### 4184 HBP

Local Match

CON

596,000

596,000

Fed. Reimb. Rate: 100.00% 9/25/2014 Kirk Anderson: Agency is requesting additional CON funds. As requested on the 2014 HBP Survey.

Total: 596,000

#### 4184 HBP

Local Match

CON

1,148,000

1,148,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 1,148,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0134, BURROUGH VALLEY RD OVER DRY CREEK, JUST E/O TOLLHOUSE RD. Replace 2 Lane Bridge with 2 Lane Bridge

Fed Proj: BRLS-5942(245)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 685,000 |  |  |  |  |  |  |  | 685,000 |
| R/W | 60,000 |  |  |  |  |  |  |  | 60,000 |
| CON |  |  | 3,200,000 |  |  |  |  |  | 3,200,000 |
| Total | 745,000 |  | 3,200,000 |  |  |  |  |  | 3,945,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 659,549 |  |  | 2,832,960 |  |  |  |  | 3,492,509 |
| Local Match | 85,452 |  | 367,040 |  |  |  |  |  | 452,492 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 2,832,960 | -2,832,960 |  |  |  |  |  |
| Total | 745,000 |  | 3,200,000 |  |  |  |  |  | 3,945,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 606,431 |  |  |  |  |  |  |  | 606,431 |
| Local Match | 78,570 |  |  |  |  |  |  |  | 78,570 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 685,000 |  |  |  |  |  |  |  | 685,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds added in 17/18. As requested in September 2017 Survey..

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4189 | HBP | PE | 163,781 |  |  |  |  |  |  |  | 163,781 |
|  | Local Match |  | 21,220 |  |  |  |  |  |  |  | 21,220 |

#### 4189 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/23/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency. Also see Exhibit 6-D in Edocs. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 185,000

Total:

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: The agency requests addtional PE in their 2015 HBP Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4189 | HBP | PE | 53,118 | 53,118 |
|  | Local Match |  | 6,882 | 6,882 |

Total: 60,000

#### 4189 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/1/2014 Tom Glaski: New Project, Replace Timber Two Lane Bridge with Two Lane Bridge

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Fed. Reimb. Rate: 88.53% 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to Total: FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | |
| 4189 | HBP | PE | 144,304 | 144,304 |
|  | Local Match |  | 18,696 | 18,696 |
| Fed. Reimb. Rate: 88.53% 6/25/2014 Kirk Anderson: Agency is requesting scoping funds by EPSP. PE capped at $40,000 until 6A package is submitted and SLA Total: 163,000  concurs. Agency may request a part of the funds in 14/15 for additional scoping funds due to the project complexity.  9/25/2014 Kirk Anderson: Add $163,000 PE funds in 15/16. As requested in September 2014 Survey. | | | | |
| 4189 | HBP | PE | 245,228 | 245,228 |
|  | Local Match |  | 31,772 | 31,772 |

Total: 277,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 53,118 |  |  |  |  |  |  |  | 53,118 |
| Local Match | 6,882 |  |  |  |  |  |  |  | 6,882 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 |  |  |  |  |  |  |  | 60,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds increased and moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4189 | HBP | R/W | 26,559 |  |  |  |  |  |  |  | 26,559 |
|  | Local Match |  | 3,441 |  |  |  |  |  |  |  | 3,441 |

Total: 30,000

#### 4189 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/1/2014 Tom Glaski: New Project, Replace Timber Two Lane Bridge with Two Lane Bridge

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4189 | HBP | R/W | 26,559 | 26,559 |
|  | Local Match |  | 3,441 | 3,441 |

Total: 30,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 2,832,960 |  |  |  |  | 2,832,960 |
| Local Match |  |  | 367,040 |  |  |  |  |  | 367,040 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 2,832,960 | -2,832,960 |  |  |  |  |  |
| Total |  |  | 3,200,000 |  |  |  |  |  | 3,200,000 |

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4189 | HBP | CON |  |  |  | 2,832,960 |  |  |  | -2,832,960 |  | **New!** |
|  | Local Match |  |  |  |  | 367,040 |  |  |  | -367,040 |  |  |
| Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Advance CON AC conversion from Beyond to FFY 22/23. Total: | | | | | | | | | | | | |
| 4189 | Local AC (HBP) | CON | -2,832,960 | | | | 2,832,960 | | | | | **New!** |
|  | Local Match |  | -367,040 | | | | 367,040 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Advance CON AC conversion from Beyond to FFY 22/23. Total: | | | | | | | | | | | | |
| 4189 | Local AC (HBP) | CON | 2,832,960 | | | -2,832,960 | | | | | | **New!** |
| Local Match Fed. Reimb. Rate: 88.53% | | 367,040  4/22/2022 Linda Newton: Local agency requested to advance | | | | -367,040  CON using AC. AC added to FFY 21/22. Total: | | | | | |  |
| 4189 | HBP | CON | -2,832,960 | | | | | | | 2,832,960 | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -367,040  10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | 367,040  Total: | |  |
| 4189 | HBP | CON | -2,832,960 | | | | | | 2,832,960 | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -367,040 367,040  10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total: | | | | | | | | | |  |
| 4189 | HBP | CON | -2,832,960 | | | | | 2,832,960 | | | |  |
| Local Match Fed. Reimb. Rate: 88.53% | | -367,040  10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24 constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | 367,040  /25. Action taken to financially Total: | | | |  |
| 4189 | HBP | CON | -2,832,960 | | | | 2,832,960 | | | | |  |
|  | Local Match |  | -367,040 | | | | 367,040 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- |
| 4189 | HBP | CON | 2,832,960 | -2,832,960 |
|  | Local Match |  | 367,040 | -367,040 |
| ed. Reimb. Rate: 88.53% 10/11/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September Total:  2021 Status. | | | | |

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: The agency requested additional CON funds in their 2015 HBP Survey

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4189 | HBP | CON | -2,832,960 | | | | 2,832,960 | |
|  | Local Match |  | -367,040 | | | | 367,040 | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4189 | HBP | CON | -2,832,960 | | | 2,832,960 | | |
|  | Local Match |  | -367,040 | | | 367,040 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4189 | HBP | CON | -2,832,960 | | 2,832,960 | | | |
|  | Local Match |  | -367,040 | | 367,040 | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4189 | HBP | CON | 2,832,960 | | -2,832,960 | | | |
|  | Local Match |  | 367,040 | | -367,040 | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2020 Survey. | | | | | | | | |
| 4189 | HBP | CON | -2,832,960 | | 2,832,960 | | | |
|  | Local Match |  | -367,040 | | 367,040 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4189 | HBP | CON | -2,832,960 | 2,832,960 | | | | |
|  | Local Match |  | -367,040 | 367,040 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4189 | HBP | CON | 2,832,960 | -2,832,960 | | | | |
|  | Local Match |  | 367,040 | -367,040 | | | | |
| Fed. Reimb. Rate: 88.53% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September Total:  2018 Survey. | | | | | | | | |
| 4189 | HBP | CON | 941,959 | | | | | 941,959 |
|  | Local Match |  | 122,041 | | | | | 122,041 |
| Fed. Reimb. Rate: 88.53% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds increased in Beyond. As requested in September 2017 Survey. Total: 1,064,000 | | | | | | | | |
| 4189 | HBP | CON | 517,901 | | | | | 517,901 |
|  | Local Match |  | 67,100 | | | | | 67,100 |

Total: 585,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/1/2014 Tom Glaski: New Project, Replace Timber Two Lane Bridge with Two Lane Bridge

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4189 | HBP | CON | 1,373,100 | 1,373,100 |
|  | Local Match |  | 177,900 | 177,900 |

Total: 1,551,000

Fresno County BRIDGE NO. 42C0264, JOSE BASIN RD, OVER BALD MILL CREEK, 2.3 MI NE/O AUBERRY RD. Replace 1 Lane Bridge with 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(246)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 465,000 |  |  |  |  |  |  |  | 465,000 |
| R/W |  |  |  |  |  | 45,000 |  |  | 45,000 |
| CON |  |  |  |  |  |  |  | 2,268,000 | 2,268,000 |
| Total | 465,000 |  |  |  |  | 45,000 |  | 2,268,000 | 2,778,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 465,000 |  |  |  |  | 45,000 |  | 2,268,000 | 2,778,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 465,000 |  |  |  |  | 45,000 |  | 2,268,000 | 2,778,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 465,000 |  |  |  |  |  |  |  | 465,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 465,000 |  |  |  |  |  |  |  | 465,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4190 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2014 Wesley Zinke: Correction to show additional PE funds combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4190 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money by EPSP. PE capped at $40,000 until 6A package is submitted and SLA concurs.

9/25/2014 Kirk Anderson: Agency is requesting additional scoping funds. As requested in September 2014 Survey.

Total: 60,000

#### 4190 HBP

Local Match

#### PE 405,000

405,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/1/2014 Tom Glaski: New Project; Replace Existing One Lane Bridge with Two Lane Bridge

Total: 405,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 45,000 |  |  | 45,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 45,000 |  |  | 45,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4190 HBP R/W 45,000

Local Match

-45,000

### New!

Fed. Reimb. Rate: 100.00%

#### 4190 HBP

Local Match

#### R/W

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

-45,000

Total:

45,000

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. As requested in September 2020 Survey.

Total:

#### 4190 HBP

Local Match

#### R/W -45,000

45,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4190 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4190 HBP

Local Match

#### R/W 45,000

45,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Existing One Lane Bridge with Two Lane Bridge

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,268,000 | 2,268,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,268,000 | 2,268,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4190 HBP

Local Match

CON

2,268,000

2,268,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Existing One Lane Bridge with Two Lane Bridge

Total: 2,268,000

Fresno County BRIDGE NO. 42C0267, MILLERTON ROAD, OVER NORTH FORK LITTLE DRY CR, .81 MI E OF AUBERRY RD. Replace 1 Lane Bridge with

2 Lane Bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(210)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| R/W |  |  |  |  | 75,000 |  |  |  | 75,000 |
| CON |  |  |  |  |  |  | 2,042,000 |  | 2,042,000 |
| Total | 326,000 |  |  |  | 175,000 |  | 2,042,000 |  | 2,543,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 175,000 |  | 2,042,000 |  | 2,543,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 175,000 |  | 2,042,000 |  | 2,543,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4111 HBP PE

Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4111 HBP PE

Local Match

100,000 100,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add new funds to reauthorize the PE phase due to lapsing funds to complete PE phase. See 6-D signed 09/20/2021.

Total: 100,000

#### 4111 HBP

Local Match

#### PE 326,000

326,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

7/19/2013 Tom Glaski: New Project - 9/27/2013 Costs from 8/23/2013 6A package

Total: 326,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 75,000 |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 75,000 |  |  |  | 75,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4111 HBP

Local Match

R/W

-75,000

75,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4111 HBP

Local Match

#### R/W -75,000

75,000

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4111 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4111 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4111 HBP

Local Match

#### R/W 75,000

75,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/27/2013 Tom Glaski: New Project - 9/27/2013 Costs from 8/23/2013 6A package

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 2,042,000 |  | 2,042,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,042,000 |  | 2,042,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4111 HBP CON 2,042,000

Local Match

-2,042,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.

Total:

#### 4111 HBP CON -2,042,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4111 HBP CON -2,042,000 2,042,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4111 HBP CON 2,042,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

2,042,000

Total:

Total:

-2,042,000

Total:

#### 4111 HBP

Local Match

CON

178,000

178,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: CON fund increase requested in 6-D signed 09/20/2021..

Total: 178,000

#### 4111 HBP

Local Match

CON

174,000

174,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Nor ready to ad within 6 months. Increase CON funds in Beyond. As requested in the September 2017 survey.

Total: 174,000

#### 4111 HBP

Local Match

CON

1,690,000

1,690,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/27/2013 Tom Glaski: New Project - 9/27/2013 Costs from 8/23/2013 6A package

Total: 1,690,000

Fresno County BRIDGE NO. 42C0268, MILLERTON ROAD, OVER LITTLE DRY CREEK, 1.8 MI E OF AUBERRY RD. Replace 1 Lane Bridge with 2 Lane

Bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(210)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| R/W |  |  |  |  | 75,000 |  |  |  | 75,000 |
| CON |  |  |  |  |  |  |  | 2,007,000 | 2,007,000 |
| Total | 326,000 |  |  |  | 175,000 |  |  | 2,007,000 | 2,508,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 175,000 |  |  | 2,007,000 | 2,508,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 175,000 |  |  | 2,007,000 | 2,508,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4117 HBP PE

Local Match

-100,000

100,000

### New!

Fed. Reimb. Rate: 100.00%

10/10/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 4117 HBP PE

Local Match

100,000

-100,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

#### 4117 HBP PE

Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

## Responsible Agency

#### 4117 HBP PE

Local Match

100,000 100,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add new funds to reauthorize the PE phase due to lapsing funds to complete PE phase. See 6-D signed 09/20/2021.

Total: 100,000

#### 4117 HBP

Local Match

#### PE 326,000

326,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 326,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 75,000 |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 75,000 |  |  |  | 75,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4117 HBP

Local Match

R/W

-75,000

75,000

### New!

Fed. Reimb. Rate: 100.00%

10/10/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 4117 HBP

Local Match

R/W

75,000

-75,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

#### 4117 HBP

Local Match

R/W

-75,000

75,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4117 HBP

Local Match

R/W

30,000 30,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add RW funds per 6-D signed 09/20/2021.

Total: 30,000

#### 4117 HBP

Local Match

#### R/W -45,000

45,000

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4117 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4117 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4117 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4117 HBP

Local Match

#### R/W 45,000

45,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,007,000 | 2,007,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,007,000 | 2,007,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4117 HBP CON -2,007,000

Local Match

2,007,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4117 HBP CON -2,007,000 2,007,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 4117 HBP CON

Local Match Fed. Reimb. Rate: 100.00%

#### 4117 HBP CON

Local Match

2,007,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

-2,007,000

-2,007,000

Total: 2,007,000

### New!

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4117 HBP CON -2,007,000 2,007,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4117 HBP CON 2,007,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

Total:

Total:

-2,007,000

Total:

#### 4117 HBP

Local Match

CON

117,000

117,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add CON funds per 6-D signed 09/20/2021.

Total: 117,000

#### 4117 HBP

Local Match

CON

446,000

446,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. Increase CON funds in beyond. As requested in the September 2017 survey.

Total: 446,000

#### 4117 HBP

Local Match

CON

1,444,000

1,444,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 1,444,000

Fresno County BRIDGE NO. 42C0269, MILLERTON ROAD OVER LITTLE DRY CREEK, 2.6 MI E OF AUBERRY RD. Replace 1 lane bridge with 2 lane bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(210)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| R/W |  |  |  |  | 75,000 |  |  |  | 75,000 |
| CON |  |  |  |  |  |  |  | 2,946,000 | 2,946,000 |
| Total | 326,000 |  |  |  | 175,000 |  |  | 2,946,000 | 3,447,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 175,000 |  |  | 2,946,000 | 3,447,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 175,000 |  |  | 2,946,000 | 3,447,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 326,000 |  |  |  | 100,000 |  |  |  | 426,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4110 HBP PE

Local Match

-100,000

100,000

Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4110 HBP PE

Local Match

100,000 100,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add funds to reauthorize the PE phase to complete the phase. See 6-D signed 09/20/2021.

Total: 100,000

#### 4110 HBP

Local Match

#### PE 326,000

326,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/27/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 326,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 75,000 |  |  |  | 75,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 75,000 |  |  |  | 75,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4110 HBP

Local Match

R/W

-75,000

75,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4110 HBP

Local Match

#### R/W -75,000

75,000

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4110 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not readty to AD within 6 months. Increase RW funds in 19/20. As requested inthe September 2017 survey.

#### 4110 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 30,000

Total:

#### 4110 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4110 HBP

Local Match

#### R/W 45,000

45,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/27/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,946,000 | 2,946,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,946,000 | 2,946,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4110 HBP CON -2,946,000

Local Match

2,946,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4110 HBP CON 2,946,000

Local Match

-2,946,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.

Total:

#### 4110 HBP CON -2,946,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4110 HBP CON -2,946,000 2,946,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4110 HBP CON 2,946,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

2,946,000

Total:

Total:

-2,946,000

Total:

#### 4110 HBP

Local Match

CON

305,000

305,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add CON funds. See 6-D signed 09/20/2021.

Total: 305,000

#### 4110 HBP

Local Match

CON

1,183,000

1,183,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. Increase CON funds in Beyond. As requested in the September 2017 survey.

Total: 1,183,000

#### 4110 HBP

Local Match

CON

1,458,000

1,458,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

9/27/2013 Tom Glaski: New Project - Costs from 8/23/2013 6A package

Total: 1,458,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0270, MILLERTON ROAD, OVER LITTLE DRY CREEK, 3.93 MI E OF AUBERRY RD. Replace 2 lane bridge with 2 lane bridge 10/14/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(210)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 255,964 |  | 170,036 |  | 300,000 |  |  |  | 726,000 |
| R/W |  |  |  |  |  | 60,000 |  |  | 60,000 |
| CON |  |  |  |  |  |  |  | 2,317,000 | 2,317,000 |
| Total | 255,964 |  | 170,036 |  | 300,000 | 60,000 |  | 2,317,000 | 3,103,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 255,964 |  | 170,036 |  | 300,000 | 60,000 |  | 2,317,000 | 3,103,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 255,964 |  | 170,036 |  | 300,000 | 60,000 |  | 2,317,000 | 3,103,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 255,964 |  | 170,036 |  | 300,000 |  |  |  | 726,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 255,964 |  | 170,036 |  | 300,000 |  |  |  | 726,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4109 HBP

Local Match

#### PE -70,036

70,036

Fed. Reimb. Rate: 100.00% 1/26/2022 Linda Newton: Revise PE funds for $70,036 de-obligated from 5942(210).

Total:

#### 4109 HBP PE

Local Match

-300,000

300,000

Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: PE funds moved out which are not needed to clear NEPA.

Total:

#### 4109 HBP PE

Local Match

326,000 -400,000 -74,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Remove funds to reflect PE funds requested in the 6-A signed 09/20/2021. Move PE funds needed to complete the PE phase to 21/22.

Total: -74,000

#### 4109 HBP PE

Local Match

400,000 400,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Add PE funds as requested on the September Survey.

Total: 400,000

#### 4109 HBP

Local Match

#### PE -74,000

74,000

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 4109 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4109 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Fund line failed to deliver.

9/20/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4109 HBP

Local Match

#### PE 74,000

74,000

Fed. Reimb. Rate: 100.00% 10/10/2018 Eileen Crawford: Fund line failed to deliver.

1/10/2018 Kirk Anderson: Agency requests additional funds for cultural studies and associated staff time. See the new Exhibit 6-A in Edoc.

Total: 74,000

#### 4109 HBP

Local Match

#### PE 326,000

326,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

7/19/2013 Tom Glaski: New Project

Total: 326,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 60,000 |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 60,000 |  |  | 60,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4109 HBP R/W 60,000

Local Match

-60,000

### New!

Fed. Reimb. Rate: 100.00%

#### 4109 HBP

Local Match

#### R/W

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

Total:

30,000

30,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Add funds to reflect RW funds requested in the 6-A signed 09/20/2021.

#### 4109 HBP R/W -30,000

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. As requested in September 2017 Survey.

Total: 30,000

30,000

Total:

#### 4109 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4109 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4109 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4109 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Project

Total: 30,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,317,000 | 2,317,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,317,000 | 2,317,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4109 HBP

Local Match

CON

1,000

1,000

Fed. Reimb. Rate: 100.00% 9/21/2021 Kirk Anderson: Correct fundline to reflect CON funds requested in the 6-A signed 09/20/2021.

Total: 1,000

#### 4109 HBP

Local Match

CON

177,000

177,000

Fed. Reimb. Rate: 100.00% 3/7/2018 Kirk Anderson: Agency requests additional funds for cultural mitigation during construction. See the new Exhibit 6-A in Edoc.

Total: 177,000

#### 4109 HBP

Local Match

CON

655,000

655,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. Increase CON funds in Beyond. As requested in the September 2017 Survey.

Total: 655,000

#### 4109 HBP

Local Match

CON

1,484,000

1,484,000

Fed. Reimb. Rate: 100.00% 10/14/2013 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

8/8/2013 Tom Glaski: New Project - 9/27/2013 Costs from 8/23/2013 6A package

Total: 1,484,000

Fresno County BRIDGE NO. 42C0276, S ENGLEHART AVE OVER REEDLEY MAIN CANAL, 0.3 MI N OF AMERICAN AVE. Replace 2 Lane Bridge with 2

Lane Bridge. 3/23/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(239)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 275,000 | 85,000 |  |  |  |  |  |  | 360,000 |
| R/W | 50,000 |  |  |  |  |  |  |  | 50,000 |
| CON |  |  |  |  | 1,195,000 |  |  |  | 1,195,000 |
| Total | 325,000 | 85,000 |  |  | 1,195,000 |  |  |  | 1,605,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 325,000 | 85,000 |  |  | 1,195,000 |  |  |  | 1,605,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 325,000 | 85,000 |  |  | 1,195,000 |  |  |  | 1,605,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 275,000 | 85,000 |  |  |  |  |  |  | 360,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 275,000 | 85,000 |  |  |  |  |  |  | 360,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4186 HBP

Local Match

#### PE -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

#### 4186 HBP PE

Local Match

35,000 35,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Add PE funds as requested on the September Survey.

Total: 35,000

#### 4186 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Fund line has not failed to deliver.

10/19/2020 DLA-Admin: Fund line failed to deliver.

9/20/2019 Kirk Anderson: Add PE funds in 19/20 as requested in the September 2019 Survey. 6-D is needed.

Total: 50,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4186 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4186 HBP

Local Match

#### PE 75,000

75,000

Fed. Reimb. Rate: 100.00% 7/22/2016 Kirk Anderson: Agency requests more PE funds as explained in the Exhibit 6-D dated 07/19/16 in EDocs.

#### 4186 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 75,000

Total:

#### 4186 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money. PE capped at $40,000 until 6A package is submitted and SLA concurs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4186 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 200,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 50,000 |  |  |  |  |  |  |  | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  |  | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4186 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 2/9/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4186 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4186 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 1,195,000 |  |  |  | 1,195,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,195,000 |  |  |  | 1,195,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4186 HBP

Local Match

CON

-1,195,000

1,195,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

CON

1,195,000

-1,195,000

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 22/23. As requested in August 2022 Status.

Total:

#### 4186 HBP

Local Match

CON

-1,195,000

1,195,000

Fed. Reimb. Rate: 100.00% 3/17/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 25/26. Project not ready to advertise.

Total:

#### 4186 HBP

Local Match

CON

1,195,000

-1,195,000

Fed. Reimb. Rate: 100.00% 11/17/2021 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.

#### 4186 HBP CON -1,195,000 1,195,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Total:

## Responsible Agency

#### 4186 HBP CON

Local Match

-1,195,000 1,195,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

CON

-1,195,000

1,195,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

CON

-1,195,000 1,195,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

CON

-1,195,000 1,195,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4186 Local AC (HBP)

Local Match

CON

-1,195,000 1,195,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 4186 HBP

Local Match

CON

1,195,000 -1,195,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 4186 HBP

Local Match

CON

1,195,000

-1,195,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Move Funds into FTIP

Total:

4186 Local AC (HBP)

Local Match

CON

1,195,000 -1,195,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Add AC funds as requested on the September Survey

Total:

#### 4186 HBP

Local Match

CON

-1,195,000

1,195,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

CON

-1,195,000 1,195,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 4186 HBP

Local Match

#### CON -1,195,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

1,195,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP

Local Match

#### CON 1,195,000

-1,195,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.

Total:

#### 4186 HBP

Local Match

#### CON -1,195,000

1,195,000

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4186 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 4186 HBP CON 1,195,000

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.

Total:

-1,195,000

Total:

#### 4186 HBP

Local Match

CON

75,000

75,000

Fed. Reimb. Rate: 100.00% 7/22/2016 Kirk Anderson: Agency requests more CON funds as explained in the Exhibit 6-D dated 07/19/16 in EDocs.

Total: 75,000

#### 4186 HBP

Local Match

CON

1,120,000

1,120,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/13/2014 Tom Glaski: New Project - Minimal 6A submitted

Total: 1,120,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0289, N FRANKWOOD AVE OVER ALTA MAIN CANAL, 1.15 MI S OF PIEDRA RD. Replace 2 Lane Bridge with 2 Lane

Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(247)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 620,000 |  |  |  |  |  |  |  | 620,000 |
| R/W | 100,000 |  |  |  |  |  |  |  | 100,000 |
| CON |  |  |  |  |  |  | 2,789,000 |  | 2,789,000 |
| Total | 720,000 |  |  |  |  |  | 2,789,000 |  | 3,509,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 720,000 |  |  |  |  |  | 2,789,000 |  | 3,509,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 720,000 |  |  |  |  |  | 2,789,000 |  | 3,509,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 620,000 |  |  |  |  |  |  |  | 620,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 620,000 |  |  |  |  |  |  |  | 620,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4191 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/20/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP

Local Match

#### PE 35,000

35,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds increased and moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: 35,000

#### 4191 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP

Local Match

#### PE 75,000

75,000

Fed. Reimb. Rate: 100.00% 10/5/2016 Kirk Anderson: Add PE funds as requested on the 2016 HBP Survey.

#### 4191 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2015 Kirk Anderson: Agency request PE funds EPSP to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 75,000

Total:

#### 4191 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP

Local Match

#### PE 110,000

110,000

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money. PE capped at $40,000 until 6A package is submitted and SLA concurs.

9/26/2014 Kirk Anderson: Add $70,000 of PE funds in 14/15. As requested in September 2014 survey.

Total: 110,000

#### 4191 HBP

Local Match

#### PE 400,000

400,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/1/2014 Tom Glaski: New Project; Replace Two Lane Bridge with Two Lane Bridge

Total: 400,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 100,000 |  |  |  |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 100,000 |  |  |  |  |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4191 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4191 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: The agency requests additional RW funds in their 2015 HBP survey.

Total: 40,000

#### 4191 HBP

Local Match

#### R/W 60,000

60,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Two Lane Bridge with Two Lane Bridge

Total: 60,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 2,789,000 |  | 2,789,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,789,000 |  | 2,789,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4191 HBP CON -2,789,000 2,789,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4191 HBP CON 2,789,000

Local Match

-2,789,000

### New!

Fed. Reimb. Rate: 100.00%

#### 4191 HBP

Local Match

#### CON

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

-2,789,000

Total: 2,789,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4191 HBP

Local Match

CON

2,789,000

-2,789,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.

Total:

#### 4191 HBP

Local Match

CON

289,000

289,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds increased in Beyond. As requested in September 2017 Survey.

Total: 289,000

#### 4191 HBP

Local Match

CON

260,000

260,000

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Add $260,000 of CON funds to Beyond. As requested in September 2014 survey.

Total: 260,000

#### 4191 HBP

Local Match

CON

2,240,000

2,240,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Two Lane Bridge with Two Lane Bridge

Total: 2,240,000

Fresno County BRIDGE NO. 42C0317, WATTS VALLEY RD OVER WATTS CREEK, 5.59 MI E/O PITTMAN HILL. Replace 2 Lane Bridge with 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(248)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 427,000 | 31,581 |  |  |  |  |  |  | 458,581 |
| R/W | 60,000 |  |  |  |  |  |  |  | 60,000 |
| CON | 1,709,000 | 130,173 |  |  |  |  |  |  | 1,839,173 |
| Total | 2,196,000 | 161,754 |  |  |  |  |  |  | 2,357,754 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,196,000 | 161,754 |  |  |  |  |  |  | 2,357,754 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,196,000 | 161,754 |  |  |  |  |  |  | 2,357,754 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 427,000 | 31,581 |  |  |  |  |  |  | 458,581 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 427,000 | 31,581 |  |  |  |  |  |  | 458,581 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4192 HBP PE

Local Match

-419 -419

Fed. Reimb. Rate: 100.00% 5/3/2021 DLA-Admin: Revised PE funds per RFA’s to date.

Total: -419

#### 4192 HBP PE

Local Match

10,000 10,000

Fed. Reimb. Rate: 100.00% 3/2/2021 Kirk Anderson: Final PE adjustment to pay final invoice.

Total: 10,000

#### 4192 HBP

Local Match

#### PE -22,000

22,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

## Responsible Agency

#### 4192 HBP PE

Local Match

22,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-22,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Fund line has not failed to deliver.

10/19/2020 DLA-Admin: Fund line failed to deliver.

11/13/2019 Kirk Anderson: Construction Authorized. PE funds moved from FFY 20/21 to 19/20. As requested by agency.

Total:

#### 4192 HBP PE

Local Match

22,000 22,000

Fed. Reimb. Rate: 100.00% 9/11/2019 Kirk Anderson: Add PE funds to close phase after award as requeasted by the agency. See 6-D in Edocs

Total: 22,000

#### 4192 HBP

Local Match

#### PE 77,000

77,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 77,000

#### 4192 HBP

Local Match

#### PE -40,000

-40,000

Fed. Reimb. Rate: 100.00% 4/1/2015 Kirk Anderson: Agency requests PE funds EPSP into 14/15 and reduce the PE funds by $40,000 to match the Exhibit 6-A sign 03/27/15.

Total: -40,000

#### 4192 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money. PE capped at $40,000 until 6A package is submitted and SLA concurs.

9/26/2014 Kirk Anderson: Add $160,000 to PE funds in 15/16. As requested in September 2014 Survey.

Total: 200,000

#### 4192 HBP

Local Match

#### PE 190,000

190,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/1/2014 Tom Glaski: Replace Existing Timber Two Lane Bridge with Two Lane Bridge

Total: 190,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 60,000 |  |  |  |  |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 |  |  |  |  |  |  |  | 60,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4192 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/20/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. RW RFA received 07/20/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4192 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4192 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Add $160,000 to RW funds in 17/18. As requested in September 2014 Survey.

Total: 30,000

#### 4192 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: Replace Existing Timber Two Lane Bridge with Two Lane Bridge

Total: 30,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,709,000 | 130,173 |  |  |  |  |  |  | 1,839,173 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,709,000 | 130,173 |  |  |  |  |  |  | 1,839,173 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4192 HBP

Local Match

CON

-1 -1

Fed. Reimb. Rate: 100.00% 8/10/2021 Andy Chou: Revised CON funds to match RFA’s to date.

Total: -1

#### 4192 HBP

Local Match

CON

26,674 26,674

Fed. Reimb. Rate: 100.00% 3/2/2021 Kirk Anderson: Final CON adjustment to pay final invoice.

Total: 26,674

#### 4192 HBP

Local Match

#### CON -103,500

103,500

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

#### 4192 HBP

Local Match

#### CON 103,500

-103,500

Fed. Reimb. Rate: 100.00% 11/13/2019 Kirk Anderson: Construction Authorized. Additional CON funds moved from FFY 20/21 to 19/20. As requested by agency.

Total:

## Responsible Agency

#### 4192 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

103,500 103,500

Fed. Reimb. Rate: 100.00% 9/11/2019 Kirk Anderson: Add CON funds after bid opening as requested by the agency. See 6-D in Edocs

#### 4192 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2019 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 103,500

Total:

#### 4192 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4192 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/11/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4192 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4192 HBP

Local Match

#### CON 1,709,000

-1,464,000 245,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.

Total: 245,000

#### 4192 HBP

Local Match

#### CON -1,464,000

1,464,000

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4192 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 4192 HBP

Local Match

#### CON 1,464,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-1,264,000

200,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds increased and moved from FFY Beyond to 18/19. As requested in September 2017 Survey.

Total: 200,000

#### 4192 HBP

Local Match

CON

170,000

170,000

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Add $170,000 to CON funds in beyond. As requested in September 2014 Survey.

Total: 170,000

#### 4192 HBP

Local Match

CON

1,094,000

1,094,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: Replace Existing Timber Two Lane Bridge with Two Lane Bridge

Total: 1,094,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0343, E MCKINLEY AVE, OVER FRESNO CANAL, 0.8 MI EAST OF ACADEMY AV. Replace 2 lane bridge with 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5942(225)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 350,000 | 82,829 |  |  |  |  |  |  | 432,829 |
| R/W | 75,000 | 23,500 |  |  |  |  |  |  | 98,500 |
| CON | 1,769,362 |  |  |  |  |  |  |  | 1,769,362 |
| Total | 2,194,362 | 106,329 |  |  |  |  |  |  | 2,300,691 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 425,000 | 1,875,691 |  |  |  |  |  |  | 2,300,691 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,769,362 | -1,769,362 |  |  |  |  |  |  |  |
| Total | 2,194,362 | 106,329 |  |  |  |  |  |  | 2,300,691 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,000 | 82,829 |  |  |  |  |  |  | 432,829 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 | 82,829 |  |  |  |  |  |  | 432,829 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3504 HBP PE

Local Match

-67,171 -67,171

Fed. Reimb. Rate: 100.00% 4/20/2021 Linda Newton: Revised funding to match request for authorization.

Total: -67,171

#### 3504 HBP

Local Match

#### PE -100,000

150,000 50,000

Fed. Reimb. Rate: 100.00% 4/28/2020 Kirk Anderson: Move PE funds to 20/21 as requested by the agency. Ran out of FFY 19/20 OA. See 6-D in Edocs.

Total: 50,000

#### 3504 HBP

Local Match

#### PE 100,000

100,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Kirk Anderson: Add PE funds as requested by agency in September 2019 Survey.

Total: 100,000

#### 3504 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: NEARLY Ready to Advertise. Add PE funds and move PE from FFY 17/18 to 18/19 as requested in September 2018 Survey.

Total: 50,000

#### 3504 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/18/2018 DLA-Admin: Fund line failed to deliver.

10/2/2017 Kirk Anderson: NEARLY Ready to advertise. Add PE funds in 17/18. As requested in the September 2017 Survey.

Total: 50,000

#### 3504 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/25/2014 Kirk Anderson: Move balance of PE from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3504 HBP

Local Match

#### PE 30,000

30,000

Fed. Reimb. Rate: 100.00% 12/20/2013 Tom Glaski: To correct by PRE funding to requested year from September 2013 Survey - 11/18/2013 PE list entry in error

Total: 30,000

#### 3504 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Agency Requests an additional $90,000 per September 2013 Survey. Requires a 6D and Ex 6A Package, current EDoc defective/incomplete

Total: 60,000

#### 3504 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Increase PRE funds Per Agency’s September 7, 2012 Survey.

#### 3504 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: 60,000

Total:

#### 3504 HBP

Local Match

#### PE 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Add to PRE Funds to 10/11 FY as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.

Total: 20,000

#### 3504 HBP

Local Match

#### PE 80,000

80,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 80,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 75,000 | 23,500 |  |  |  |  |  |  | 98,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 | 23,500 |  |  |  |  |  |  | 98,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3504 HBP

Local Match

#### R/W -25,000

23,500 -1,500

Fed. Reimb. Rate: 100.00% 4/28/2020 Kirk Anderson: Move RW funds to 20/21 as requested by the agency. Ran out of FFY 19/20 OA. See 6-D in Edocs

Total: -1,500

#### 3504 HBP

Local Match

#### R/W 25,000

25,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Kirk Anderson: Add RW funds as requested by agency in September 2019 Survey.

Total: 25,000

#### 3504 HBP

Local Match

#### R/W -5,000

-5,000

Fed. Reimb. Rate: 100.00% 9/27/2018 Kirk Anderson: NEARLY Ready to Advertise. Move RW from FFY 17/18 to 18/19 as requested in September 2018 Survey.

Total: -5,000

#### 3504 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/18/2018 DLA-Admin: Fund line failed to deliver.

10/5/2016 Kirk Anderson: Add RW funds as requested on the 2016 HBP Survey.

Total: 20,000

#### 3504 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency.

NEPA is cleared as of 09/30/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3504 HBP R/W 60,000

Local Match

Fed. Reimb. Rate: 100.00% 3/16/2013 Tom Glaski: Bring Row Back into FTIP per Agency’s March 14, 2013 Ex6A & RFA PRE packages

#### 3504 HBP R/W -60,000

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. Agency’s September 7, 2012 Survey.

Total:

-60,000

Total:

60,000

Total:

#### 3504 HBP R/W 60,000

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.

-60,000

Total:

#### 3504 HBP

Local Match

#### R/W -40,000

60,000

20,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Add to RoW Funds to Beyond as requested by Agency in September 2010 Survey.

Total: 20,000

#### 3504 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 1,769,362 |  |  |  |  |  |  | 1,769,362 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,769,362 | -1,769,362 |  |  |  |  |  |  |  |
| Total | 1,769,362 |  |  |  |  |  |  |  | 1,769,362 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3504 HBP

Local Match

CON

-280,638 -280,638

Fed. Reimb. Rate: 100.00% 4/20/2021 Linda Newton: Adjusted AC conversion to match request for authorization.

Total: -280,638

3504 Local AC (HBP)

Local Match

#### CON -280,638

280,638

Fed. Reimb. Rate: 100.00% 4/20/2021 Linda Newton: Adjusted AC conversion to match request for authorization.

Total:

3504 Local AC (HBP)

Local Match

#### CON 2,050,000

-2,050,000

Fed. Reimb. Rate: 100.00% 4/28/2020 Kirk Anderson: The agency requests AC CON funds with FRECOG concurrence.

Total:

#### 3504 HBP

Local Match

#### CON -2,050,000

2,050,000

Fed. Reimb. Rate: 100.00% 3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3504 HBP

Local Match

#### CON

300,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

300,000

Fed. Reimb. Rate: 100.00% 11/15/2019 Kirk Anderson: Add CON funds as requested by the Agency. See 6-D in Edocs.

Total: 300,000

#### 3504 HBP

Local Match

#### CON 1,750,000

-1,750,000

Fed. Reimb. Rate: 100.00% 4/3/2019 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.

Total:

#### 3504 HBP

Local Match

#### CON -1,750,000

1,750,000

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3504 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3504 HBP

Local Match

#### CON 250,000

250,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds added to FFY 18/19 as requested in September 2018 Survey.

Total: 250,000

#### 3504 HBP

Local Match

#### CON 488,000

488,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. Increase CON funds in 18/19. As requested in the September 2017 Survey.

#### 3504 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3504 HBP CON 1,012,000

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3504 HBP CON -1,012,000

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 488,000

Total:

-1,012,000

Total: 1,012,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3504 HBP CON 1,012,000

Local Match

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

-1,012,000

Total:

#### 3504 HBP

Local Match

CON

332,000

332,000

Fed. Reimb. Rate: 100.00% 3/16/2013 Tom Glaski: Increase Con/CE funding per Agency’s March 13, 2013 Ex6A & RFA PRE packages

Total: 332,000

#### 3504 HBP

Local Match

#### CON -440,768

680,000

239,232

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.

Total: 239,232

#### 3504 HBP

Local Match

#### CON 440,768

440,768

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 440,768

Fresno County BRIDGE NO. 42C0348, S QUALITY AVE OVER FOWLER SWITCH CANAL, 0.02 MI S OF SWITCH AVE. Scour Countermeasure project.

10/15/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(266)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 105,000 |  |  |  |  |  |  |  | 105,000 |
| R/W |  |  |  |  | 60,000 |  |  |  | 60,000 |
| CON |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Total | 105,000 |  |  |  | 60,000 |  |  | 184,800 | 349,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  | 60,000 |  |  | 184,800 | 349,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  | 60,000 |  |  | 184,800 | 349,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  |  |  |  |  | 105,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  |  |  |  |  | 105,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4242 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4242 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4242 HBP

Local Match

#### PE 105,000

105,000

Fed. Reimb. Rate: 100.00% 10/15/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/14/2014 Linda Newton: New eligible project.

Total: 105,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 60,000 |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 60,000 |  |  |  | 60,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4242 HBP

Local Match

R/W

-60,000

60,000

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4242 HBP

Local Match

#### R/W -60,000

60,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4242 HBP

Local Match

#### R/W 54,000

54,000

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.

Total: 54,000

#### 4242 HBP

Local Match

#### R/W 6,000

6,000

Fed. Reimb. Rate: 100.00% 10/15/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/14/2014 Linda Newton: New eligible project.

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 184,800 | 184,800 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4242 HBP

Local Match

CON

184,800

184,800

Fed. Reimb. Rate: 100.00% 10/15/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).

10/14/2014 Linda Newton: New eligible project.

Total: 184,800

Fresno County BRIDGE NO. 42C0413, E LINCOLN AVE, OVER TRAVERS CREEK, 0.5 MI EAST OF ALTA AVE. Replace 2 lane bridge with 2 lane bridge.

Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5942(226)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 280,000 | 100,000 |  |  |  |  |  |  | 380,000 |
| R/W | 80,000 | 100,000 |  |  |  |  |  |  | 180,000 |
| CON |  |  |  | 1,400,000 |  |  |  |  | 1,400,000 |
| Total | 360,000 | 200,000 |  | 1,400,000 |  |  |  |  | 1,960,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 360,000 | 200,000 |  | 1,400,000 |  |  |  |  | 1,960,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 360,000 | 200,000 |  | 1,400,000 |  |  |  |  | 1,960,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 280,000 | 100,000 |  |  |  |  |  |  | 380,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 280,000 | 100,000 |  |  |  |  |  |  | 380,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3502 HBP

Local Match

#### PE -70,000

100,000 30,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Increase funds as requested in September survey.

Total: 30,000

#### 3502 HBP

Local Match

#### PE 70,000

-70,000

Fed. Reimb. Rate: 100.00% 1/15/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

#### 3502 HBP

Local Match

#### PE -70,000

70,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add PE funds in 19/20 as requested in September 2019 Survey. 6-D is needed.

Total: 50,000

#### 3502 HBP

Local Match

#### PE 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver.

9/28/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 20,000

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/23/2015 Kirk Anderson: Move funds into the 14/15 and authorize. Funds were left out of the last PE authorization by mistake.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 12/11/2014 Kirk Anderson: Advance PE funds that were already programmed in 14/15 on 05/12/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3502 HBP PE

Local Match

120,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

120,000

Fed. Reimb. Rate: 100.00% 3/21/2014 Kirk Anderson: Agency submitted 6-D requesting additional PE funds to cover an increase in environmental costs and costs relative to the construction costs. Includes the additional funds with their September 2013 Survey.

Total: 120,000

#### 3502 HBP

Local Match

#### PE 35,000

35,000

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Agency Requests an additional $35,000 per September 2013 Survey. Requires an Ex 6D Package,

Total: 35,000

#### 3502 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Increase PRE funds Per Agency’s September 7, 2012 Survey.

Total: 50,000

#### 3502 HBP

Local Match

#### PE 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Add PRE Funds to FFY 12/13 as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.

Total: 20,000

#### 3502 HBP

Local Match

#### PE 55,000

55,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 55,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 80,000 | 100,000 |  |  |  |  |  |  | 180,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 80,000 | 100,000 |  |  |  |  |  |  | 180,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3502 HBP

Local Match

R/W

-170,000 -170,000

Fed. Reimb. Rate: 100.00% 4/7/2021 Kirk Anderson: Agency submitted 6-D with current estimated costs which reduces the RW costs by $170,000.

Total: -170,000

#### 3502 HBP

Local Match

#### R/W -50,000

270,000 220,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Increase funds as requested in September survey.

Total: 220,000

v

#### 3502 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add RW funds in 19/20 as requested in September 2019 Survey. 6-D is needed.

#### 3502 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 5/29/2015 Kirk Anderson: Agency requests RW funds. NEPA is cleared as of 02/11/15 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 50,000

Total:

#### 3502 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3502 HBP R/W 80,000

Local Match

Fed. Reimb. Rate: 100.00% 3/16/2013 Tom Glaski: Bring RoW Back into FTIP per Agency’s March 13, 2013 Ex6A & RFA PRE packages

Total:

-80,000

Total:

#### 3502 HBP

Local Match

#### R/W -60,000

80,000

20,000

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. RW funds moved, and increased, from FFY 15/16 to beyond. Per Agency’s September 7, 2012 Survey.

#### 3502 HBP R/W 60,000

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.

Total: 20,000

-60,000

Total:

#### 3502 HBP

Local Match

#### R/W -40,000

60,000

20,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Add to RoW Funds to Beyond as requested by Agency in September 2010 Survey.

Total: 20,000

#### 3502 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,400,000 |  |  |  |  | 1,400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,400,000 |  |  |  |  | 1,400,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3502 HBP

Local Match Fed. Reimb. Rate: 100.00%

CON

1,400,000

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

-1,400,000

Total:

### New!

#### 3502 HBP CON -1,400,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3502 HBP CON -1,400,000 1,400,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3502 HBP CON -1,400,000 1,400,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3502 HBP CON 1,400,000

Local Match

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.

#### 3502 HBP CON -1,400,000

Local Match

Fed. Reimb. Rate: 100.00% 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,400,000

Total:

Total:

Total:

-1,400,000

Total: 1,400,000

Total:

#### 3502 HBP

Local Match

CON

-1,400,000

1,400,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3502 HBP

Local Match

CON

-1,400,000 1,400,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3502 HBP

Local Match

CON

1,400,000

-1,400,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.

Total:

#### 3502 HBP

Local Match

CON

-1,400,000

1,400,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3502 HBP

Local Match

CON

-1,400,000 1,400,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3502 HBP

Local Match

#### CON -1,400,000

1,400,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3502 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/28/2018 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP

Local Match

#### CON 420,000

420,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to Advertise. CON funds increased and moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: 420,000

#### 3502 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3502 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP CON 980,000

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3502 HBP CON -980,000

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

-980,000

Total: 980,000

Total:

#### 3502 HBP

Local Match

#### CON 212,000

212,000

Fed. Reimb. Rate: 100.00% 3/21/2014 Kirk Anderson: Agency submitted 6-D that updates the construction phase costs.

#### 3502 HBP CON 768,000

Local Match

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

Total: 212,000

-768,000

Total:

#### 3502 HBP

Local Match

CON

258,000

258,000

Fed. Reimb. Rate: 100.00% 3/16/2013 Tom Glaski: Increase Con/CE funding per Agency’s March 13, 2013 Ex6A & RFA PRE packages

Total: 258,000

#### 3502 HBP

Local Match

#### CON -306,000

510,000

204,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.

Total: 204,000

#### 3502 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3502 HBP

Local Match

#### CON 306,000

306,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 306,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0417, E PARLIER AVE, OVER TRAVERS CREEK, 0.2 MI E ENGLEHART AVE. Replace 2 lane bridge with 2 lane bridge.

4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5942(227)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 280,000 | 120,000 |  |  |  |  |  |  | 400,000 |
| R/W | 80,000 |  |  |  |  |  |  |  | 80,000 |
| CON |  |  |  | 1,100,000 |  |  |  |  | 1,100,000 |
| Total | 360,000 | 120,000 |  | 1,100,000 |  |  |  |  | 1,580,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 360,000 | 120,000 |  | 1,100,000 |  |  |  |  | 1,580,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 360,000 | 120,000 |  | 1,100,000 |  |  |  |  | 1,580,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 280,000 | 120,000 |  |  |  |  |  |  | 400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 280,000 | 120,000 |  |  |  |  |  |  | 400,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3503 HBP

Local Match

#### PE -70,000

120,000 50,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Add funds as requested in September Survey.

Total: 50,000

#### 3503 HBP

Local Match

#### PE 70,000

-70,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Fund line has not failed to deliver.

10/19/2020 DLA-Admin: Fund line failed to deliver.

1/15/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

#### 3503 HBP

Local Match

#### PE -70,000

70,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Add PE funds to 19/20 as requested in September 2019 Survey. 6-D is needed.

Total: 50,000

#### 3503 HBP

Local Match

#### PE 20,000

20,000

Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Fund line failed to deliver.

9/28/2018 Kirk Anderson: Add PE funds as requested in September 2018 Survey.

Total: 20,000

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/6/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 12/11/2014 Kirk Anderson: Advance PE funds that were already programmed in 14/15 on 05/12/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3503 HBP PE

Local Match

120,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

120,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Hold 14/15 PRE post programmatic increase until 6D Cost Change Request complete, Application missing Ex 6B and some cost changes

3/21/2014 Kirk Anderson: Agency submitted 6-D requesting additional PE funds to cover an increase in environmental costs and costs relative to the construction costs. Includes the additional funds requested with their September 2013 Survey.

Total: 120,000

#### 3503 HBP

Local Match

#### PE 20,000

20,000

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Agency Requests an additional $20,000 per September 2013 Survey. Requires an Ex 6D Package,

Total: 20,000

#### 3503 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Increase PRE funds Per Agency’s September 7, 2012 Survey.

Total: 60,000

#### 3503 HBP

Local Match

#### PE 15,000

15,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Increase PRE Funds to FFY 12/13 as requested by Agency in September 2010 Survey. Cap/Hold on funds until 6A for Scope submitted and reviewed.

Total: 15,000

#### 3503 HBP

Local Match

#### PE 65,000

65,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 65,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 80,000 |  |  |  |  |  |  |  | 80,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 80,000 |  |  |  |  |  |  |  | 80,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 1/19/2017 Kirk Anderson: NEPA cleared 01/12/17. Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/5/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/6/2016 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3503 HBP R/W 80,000

Local Match

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

Total:

-80,000

Total:

#### 3503 HBP

Local Match

#### R/W -60,000

80,000

20,000

Fed. Reimb. Rate: 100.00% 9/30/2012 Tom Glaski: Not ready to ad within 6 months. RW funds moved, and increased, from FFY 15/16 to Beyond. Per Agency’s September 7, 2012 Survey.

#### 3503 HBP R/W 60,000

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.

Total: 20,000

-60,000

Total:

## Responsible Agency

#### 3503 HBP

Local Match

#### R/W

-40,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

60,000

20,000

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Move and Increase RoW Funds to Beyond as requested by Agency in September 2010 Survey.

Total: 20,000

#### 3503 HBP

Local Match

#### R/W 40,000

40,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,100,000 |  |  |  |  | 1,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,100,000 |  |  |  |  | 1,100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3503 HBP

Local Match Fed. Reimb. Rate: 100.00%

CON

1,100,000

8/29/2022 Kirk Anderson: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

-1,100,000

Total:

### New!

#### 3503 HBP CON -1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3503 HBP CON -1,100,000 1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3503 HBP CON -1,100,000 1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,100,000

Total:

Total:

Total:

#### 3503 HBP

Local Match

CON

-1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3503 HBP

Local Match

#### CON

1,100,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-1,100,000

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

#### 3503 HBP CON -1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,100,000

Total:

#### 3503 HBP

Local Match

CON

-1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3503 Local AC (HBP)

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 3503 HBP

Local Match

CON

1,100,000 -1,100,000

Fed. Reimb. Rate: 100.00% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.

Total:

#### 3503 HBP

Local Match

CON

1,100,000

-1,100,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Move funds into FTIP.

Total:

3503 Local AC (HBP)

Local Match

CON

1,100,000 -1,100,000

Fed. Reimb. Rate: 100.00% 10/8/2020 Kirk Anderson: Add AC funds in 20/21 as requested in the September survey.

#### 3503 HBP CON -1,100,000

Local Match

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,100,000

Total:

## Responsible Agency

#### 3503 HBP

Local Match

#### CON

-1,100,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

1,100,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

1,100,000

-1,100,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

CON

-1,100,000 1,100,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP

Local Match

#### CON -1,100,000

1,100,000

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3503 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3503 HBP

Local Match

#### CON 1,100,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-980,000

120,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: NEARLY Ready to advertise. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2017 Survey.

Total: 120,000

#### 3503 HBP

Local Match

CON

221,676

221,676

Fed. Reimb. Rate: 100.00% 3/21/2014 Kirk Anderson: Agency 3/24/2014 submitted 6-D that updates the construction phase costs.

#### 3503 HBP CON -758,324

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3503 HBP CON 758,324

Local Match

Fed. Reimb. Rate: 100.00% 11/3/2013 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.

Total: 221,676

758,324

Total:

-758,324

Total:

#### 3503 HBP

Local Match

CON

198,324

198,324

Fed. Reimb. Rate: 100.00% 5/30/2013 Tom Glaski: Increase Beyond to match Con/CE funding request of Agency’s May 16, 2013 Full 6A application

Total: 198,324

#### 3503 HBP

Local Match

CON

198,324

198,324

Fed. Reimb. Rate: 100.00% 10/31/2010 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

10/31/2010 Tom Glaski: Increase Construction Funds to Beyond as requested by Agency in September 2010 Survey.

#### 3503 HBP CON -361,676

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total: 198,324

361,676

Total:

#### 3503 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3503 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3503 HBP

Local Match

#### CON

361,676

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

361,676

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/23/2009 Eric Bost: New candidate project........

Total: 361,676

Fresno County BRIDGE NO. 42C0445, E LINCOLN AVE, OVER FOWLER SWITCH CANAL, 0.5 MI E OF LEONARD AVE. Scour Countermeasure project.

10/16/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(267)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 105,000 |  |  |  |  |  |  |  | 105,000 |
| R/W |  |  |  |  | 6,000 |  |  |  | 6,000 |
| CON |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  |  |  |  |  | 105,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  |  |  |  |  | 105,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4248 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4248 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4248 HBP

Local Match

#### PE 105,000

105,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 105,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 6,000 |  |  |  | 6,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,000 |  |  |  | 6,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4248 HBP

Local Match

R/W

-6,000

6,000

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4248 HBP

Local Match

#### R/W -6,000

6,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4248 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Fund line has not failed to deliver.

10/20/2020 DLA-Admin: Fund line failed to deliver.

10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4248 HBP

Local Match

#### R/W 6,000

6,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 184,800 | 184,800 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4248 HBP

Local Match

CON

184,800

184,800

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 184,800

Fresno County BRIDGE NO. 42C0447, S LEONARD AVE, OVER FOWLER SWITCH CANAL, 0.7 MI S OF MANNING AVE. Scour Countermeasure project.

10/16/2014: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(268)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 105,000 |  |  |  |  |  |  |  | 105,000 |
| R/W |  |  |  |  | 6,000 |  |  |  | 6,000 |
| CON |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,000 |  |  |  |  |  |  |  | 105,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  |  |  |  |  | 105,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4249 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4249 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4249 HBP

Local Match

#### PE 105,000

105,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 105,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 6,000 |  |  |  | 6,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,000 |  |  |  | 6,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4249 HBP

Local Match

R/W

-6,000

6,000

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 4249 HBP

Local Match

#### R/W -6,000

6,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4249 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4249 HBP

Local Match

#### R/W 6,000

6,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 184,800 | 184,800 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4249 HBP

Local Match

CON

184,800

184,800

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 184,800

Fresno County BRIDGE NO. 42C0448, S DE WOLF AVE, OVER FOWLER SWITCH CANAL, AT DINUBA AVE. Replace 2 Lane Bridge with 2 Lane Bridge.

08/19/2016: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5942(269)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 449,000 |  |  |  |  |  |  |  | 449,000 |
| R/W |  |  |  |  | 115,000 |  |  |  | 115,000 |
| CON |  |  |  |  |  |  |  | 2,070,000 | 2,070,000 |
| Total | 449,000 |  |  |  | 115,000 |  |  | 2,070,000 | 2,634,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 449,000 |  |  |  | 115,000 |  |  | 2,070,000 | 2,634,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 449,000 |  |  |  | 115,000 |  |  | 2,070,000 | 2,634,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 449,000 |  |  |  |  |  |  |  | 449,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 449,000 |  |  |  |  |  |  |  | 449,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4255 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4255 HBP

Local Match

#### PE 344,000

344,000

Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA’s concurrence in EDocs.

#### 4255 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/3/2015 Kirk Anderson: The agency requests PE funds in 14/15.. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 344,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4255 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4255 HBP

Local Match

#### PE 105,000

105,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 105,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 115,000 |  |  |  | 115,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 115,000 |  |  |  | 115,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4255 HBP

Local Match

R/W

-115,000

115,000

Fed. Reimb. Rate: 100.00% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).

Total:

#### 4255 HBP

Local Match

#### R/W -115,000

115,000

Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 4255 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4255 HBP

Local Match

#### R/W 115,000

115,000

Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA’s concurrence in EDocs.

Total: 115,000

#### 4255 HBP

Local Match

#### R/W -6,000

-6,000

Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA’s concurrence in EDocs.

Total: -6,000

## Responsible Agency

#### 4255 HBP

Local Match

#### R/W

6,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

6,000

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,070,000 | 2,070,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,070,000 | 2,070,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4255 HBP

Local Match

CON

2,070,000

2,070,000

Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA’s concurrence in EDocs.

Total: 2,070,000

#### 4255 HBP

Local Match

CON

-184,800

-184,800

Fed. Reimb. Rate: 100.00% 8/19/2016 Kirk Anderson: Change project to replacement from scour. See SLA’s concurrence in EDocs.

Total: -184,800

#### 4255 HBP

Local Match

CON

184,800

184,800

Fed. Reimb. Rate: 100.00% 10/16/2014 Wesley Zinke: Reimbursement changed to 100% (Toll Credits).

10/16/2014 Wesley Zinke: New eligible project.

Total: 184,800

Fresno County BRIDGE NO. 42C0486, N CHATEAU FRESNO OVER HOUGHTON CANAL, 0.5 MI SOUTH OF BELMONT. Replace 2 lane bridge with 2 lane bridge 3/4/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(237)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 371,000 |  |  |  |  |  |  |  | 371,000 |
| R/W | 150,000 |  |  |  |  |  |  |  | 150,000 |
| CON |  |  |  |  | 1,952,000 |  |  |  | 1,952,000 |
| Total | 521,000 |  |  |  | 1,952,000 |  |  |  | 2,473,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 521,000 |  |  |  | 1,952,000 |  |  |  | 2,473,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 521,000 |  |  |  | 1,952,000 |  |  |  | 2,473,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 371,000 |  |  |  |  |  |  |  | 371,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 371,000 |  |  |  |  |  |  |  | 371,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4182 HBP

Local Match

#### PE 83,000

83,000

Fed. Reimb. Rate: 100.00% 6/19/2015 Kirk Anderson: Agency requests addtional PE funds. See Exhibit 6-D signed 06/09/15.

#### v4182 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting PE in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 83,000

Total:

#### 4182 HBP

Local Match

#### PE 288,000

288,000

Fed. Reimb. Rate: 100.00% 3/4/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/11/2014 Tom Glaski: New Project - Costs from Agency’s February 10, 2014 6A package

Total: 288,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,000 |  |  |  |  |  |  |  | 150,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 150,000 |  |  |  |  |  |  |  | 150,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4182 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 7/27/2016 Kirk Anderson: NEPA cleared 07/06/15. As requested by agency in Exhibit 6-D in EDocs

Total: 50,000

#### 4182 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: The agency requests additional RW funds in their 2015 HBP Survey

#### 4182 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/8/2015 Kirk Anderson: The agency requests RW funds in 14/15. NEPA cleared 07/06/15. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

v

Total: 50,000

Total:

#### 4182 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4182 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/26/2014 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4182 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 3/4/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/11/2014 Tom Glaski: New Project - Costs from Agency’s February 10, 2014 6A package

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 1,952,000 |  |  |  | 1,952,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,952,000 |  |  |  | 1,952,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4182 HBP CON 1,952,000 -1,952,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

8/29/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Status.

Total:

#### 4182 HBP CON -1,952,000 1,952,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4182 HBP CON -1,952,000 1,952,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Total:

#### 4182 HBP

Local Match

CON

-1,952,000

1,952,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

CON

1,952,000

-1,952,000

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

#### 4182 HBP CON -1,952,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,952,000

Total:

#### 4182 HBP

Local Match

CON

-1,952,000

1,952,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

CON

-1,952,000 1,952,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

CON

-1,952,000 1,952,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

CON

1,952,000

-1,952,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 4182 HBP

Local Match

CON

-1,952,000

1,952,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

CON

-1,952,000 1,952,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP

Local Match

#### CON -1,952,000

1,952,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4182 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4182 HBP

Local Match

#### CON 604,000

604,000

Fed. Reimb. Rate: 100.00% 7/27/2016 Kirk Anderson: NEPA revalidated 11/13/15. Add funds as requested by agency in Exhibit 6-D in EDocs. Try to program in 18/19. Add more CON as requested in the September 2016 Survey.

Total: 604,000

#### 4182 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 4182 HBP

Local Match

#### CON 1,348,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-1,298,000

50,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

Total: 50,000

#### 4182 HBP

Local Match

CON

290,000

290,000

Fed. Reimb. Rate: 100.00% 6/19/2015 Kirk Anderson: The agency requests additional funds. See the Exhibit 6-D sign 06/09/15.

Total: 290,000

#### 4182 HBP

Local Match

CON

1,008,000

1,008,000

Fed. Reimb. Rate: 100.00% 3/4/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

2/11/2014 Tom Glaski: New Project - Costs from Agency’s February 10, 2014 6A package

Total: 1,008,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fresno County BRIDGE NO. 42C0496, N DEL REY AVE, OVER FRESNO CANAL, 0.5 MI SOUTH OF MCKINLEY. Replace 2 Lane Bridge with 2 Lane Bridge 3/23/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5942(249)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 435,000 |  |  |  |  |  |  |  | 435,000 |
| R/W | 80,000 |  |  |  |  |  |  |  | 80,000 |
| CON |  |  |  |  |  |  |  | 1,900,000 | 1,900,000 |
| Total | 515,000 |  |  |  |  |  |  | 1,900,000 | 2,415,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 515,000 |  |  |  |  |  |  | 1,900,000 | 2,415,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 515,000 |  |  |  |  |  |  | 1,900,000 | 2,415,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 435,000 |  |  |  |  |  |  |  | 435,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 435,000 |  |  |  |  |  |  |  | 435,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4193 HBP PE

Local Match

-100,000 -100,000

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Additional funds not allowed per status.

Total: -100,000

#### 4193 HBP PE

Local Match

100,000 100,000

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Add PE funds per 2021 Status. 6-D pending.

Total: 100,000

#### 4193 HBP

Local Match

#### PE 70,000

70,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Add PE funds in 17/18.

Total: 70,000

## Responsible Agency

#### 4193 HBP PE

Local Match

116,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

116,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: The agency requests additional PE funds in their 2015 HBP Survey

#### 4193 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2015 Kirk Anderson: Agency requests PE funds EPSP into 14/15.. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 116,000

Total:

#### 4193 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/27/2014 Kirk Anderson: Agency is requesting scoping money. PE capped at $40,000 until 6A package is submitted and SLA concurs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP

Local Match

#### PE 249,000

249,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/23/2014 Tom Glaski : Cap @ $40,00 until complete 6A package Submitted and SLA concurrence 3/1/2014 Tom Glaski: New Project; Replace Existing Timber One Lane Bridge with Two Lane Bridge

Total: 249,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 80,000 |  |  |  |  |  |  |  | 80,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 80,000 |  |  |  |  |  |  |  | 80,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4193 HBP

Local Match

R/W

-70,000 -70,000

Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Additional funds not allowed per status.

Total: -70,000

#### 4193 HBP

Local Match

R/W

70,000 70,000

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Add RW funds per 2021 Status. 6-D pending.

Total: 70,000

#### 4193 HBP

Local Match

#### R/W 30,000

30,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. Add PE funds to 17/18. As requested in the September 2017 survey.

#### 4193 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/26/2017 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 30,000

Total:

#### 4193 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Existing Timber One Lane Bridge with Two Lane Bridge

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,900,000 | 1,900,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,900,000 | 1,900,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4193 HBP CON -1,900,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4193 HBP CON -1,900,000 1,900,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 4193 HBP CON 1,900,000

Local Match

Fed. Reimb. Rate: 100.00% 10/7/2021 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

#### 4193 HBP CON -1,900,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,900,000

Total:

Total:

-1,900,000

Total: 1,900,000

Total:

#### 4193 HBP

Local Match

CON

-1,900,000

1,900,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

-1,900,000 1,900,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

1,900,000

-1,900,000

Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.

Total:

#### 4193 HBP CON -1,900,000

Local Match

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,900,000

Total:

#### 4193 HBP

Local Match

CON

-1,900,000

1,900,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

-1,900,000 1,900,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

-1,900,000 1,900,000

Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

1,900,000

-1,900,000

Fed. Reimb. Rate: 100.00% 9/20/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Total:

#### 4193 HBP

Local Match

CON

-1,900,000

1,900,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4193 HBP

Local Match

CON

1,900,000

-1,900,000

Fed. Reimb. Rate: 100.00% 9/28/2018 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.

Total:

#### 4193 HBP

Local Match

CON

267,000

267,000

Fed. Reimb. Rate: 100.00% 10/2/2017 Kirk Anderson: Not ready to ad within 6 months. CON funds increased in Beyond. As requested in September 2017 Survey.

#### v4193 HBP CON -1,633,000

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 267,000

1,633,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4193 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4193 HBP

Local Match

#### CON 1,633,000

-1,394,000

239,000

Fed. Reimb. Rate: 100.00% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18 and additional CON funds.. As requested in September 2015 Survey.

Total: 239,000

#### 4193 HBP

Local Match

CON

1,394,000

1,394,000

Fed. Reimb. Rate: 100.00% 3/23/2014 Tom Glaski: Reimbursement changed to 100% (Toll Credits).

3/1/2014 Tom Glaski: New Project; Replace Existing Timber One Lane Bridge with Two Lane Bridge

Total: 1,394,000

Fresno County BRIDGE NO. 42C0557, ADAMS AVE, OVER FOWLER SWITCH CANAL, 0.33 MI W OF MCCALL AVE. Scour Countermeasure project.

Fed Proj: BRLS-5942(270)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 105,000 |  |  |  |  |  |  |  | 105,000 |
| R/W |  |  |  |  | 6,000 |  |  |  | 6,000 |
| CON |  |  |  |  |  |  |  | 184,800 | 184,800 |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 92,957 |  |  |  | 5,312 |  |  | 163,603 | 261,872 |
| Local Match | 12,044 |  |  |  | 688 |  |  | 21,197 | 33,928 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  | 6,000 |  |  | 184,800 | 295,800 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 92,957 |  |  |  |  |  |  |  | 92,957 |
| Local Match | 12,044 |  |  |  |  |  |  |  | 12,044 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  |  |  |  |  | 105,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4252 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/24/2015 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4252 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to

2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4252 | HBP | PE | 92,957 | 92,957 |
|  | Local Match |  | 12,044 | 12,044 |

Total: 105,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 5,312 |  |  |  | 5,312 |
| Local Match |  |  |  |  | 688 |  |  |  | 688 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,000 |  |  |  | 6,000 |

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4252 | HBP | R/W |  |  | -5,312 |  | 5,312 |  |  |  |  |
|  | Local Match |  |  |  | -688 |  | 688 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4252 | HBP | R/W | -5,312 | 5,312 | | | | | | | |
|  | Local Match |  | -688 | 688 | | | | | | | |

#### 4252 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4252 | HBP | R/W | 5,312 | 5,312 |
|  | Local Match |  | 688 | 688 |

Total: 6,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 163,603 | 163,603 |
| Local Match |  |  |  |  |  |  |  | 21,197 | 21,197 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 184,800 | 184,800 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/16/2014 Wesley Zinke: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4252 | HBP | CON |  |  |  |  |  |  |  | 163,603 | 163,603 |
|  | Local Match |  |  |  |  |  |  |  |  | 21,197 | 21,197 |

Total: 184,800

Fresno County PM00009, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5942(200)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,328,500 |  |  |  |  | 557,000 |  | 245,000 | 2,130,500 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 2,992,130 |  |  | 1,736,000 |  |  |  | 5,391,870 | 10,120,000 |
| Total | 4,320,630 |  |  | 1,736,000 |  | 557,000 |  | 5,636,870 | 12,250,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,825,054 |  |  | 1,536,881 |  | 493,112 |  | 4,990,321 | 10,845,368 |
| Local Match | 495,576 |  | 0 | 199,119 |  | 63,888 |  | 646,549 | 1,405,132 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,320,630 |  |  | 1,736,000 |  | 557,000 |  | 5,636,870 | 12,250,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,176,121 |  |  |  |  | 493,112 |  | 216,899 | 1,886,132 |
| Local Match | 152,379 |  |  |  |  | 63,888 |  | 28,102 | 244,368 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,328,500 |  |  |  |  | 557,000 |  | 245,000 | 2,130,500 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3377 | HBP | PE |  |  |  |  | -493,112 | 493,112 |  |  |  |
|  | Local Match |  |  |  |  |  | -63,888 | 63,888 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3377 | HBP | PE | -493,112 | | | 493,112 | | | | | |
|  | Local Match |  | -63,888 | | | 63,888 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 3377 | HBP | PE | -493,112 | 493,112 | | | | | | | |
|  | Local Match |  | -63,888 | 63,888 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total:  Push funding to FFY 21/22, per LAPG Ch. 6. | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Fund line failed to deliver.

9/20/2018 Kirk Anderson: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver.

10/4/2017 Kirk Anderson: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2016 Kirk Anderson: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not

Total:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| impact funds in the current FTIP cycle. | | | | | |
| 3377 | HBP | PE | -253,196 | -108,007 | -361,202 |
|  | Local Match |  | -32,804 | -13,993 | -46,798 |
| Fed. Reimb. Rate: 88.53% 9/26/2014 Kirk Anderson: From Agency’s September 2014 survey Total: -408,000 | | | | | |
| 3377 | HBP | PE | 773,752 | 773,752 | |
|  | Local Match |  | 100,248 | 100,248 | |
| Fed. Reimb. Rate: 88.53% 10/8/2013 Tom Glaski: From Agency’s September 13, 2013 Survey Total: 874,000 | | | | | |
| 3377 | HBP | PE | 93,311 | -157,583 | -64,273 |
|  | Local Match |  | 12,089 | -20,417 | -8,327 |
| Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Adjust PRE to match Agency’s September 7, 2012 Survey and carry forward $7,500 from FFY 11/12 to 12/13 that Total: -72,600  was not authorized in 11/12 | | | | | |
| 3377 | HBP | PE | -114,823 | 482,489 | 367,665 |
|  | Local Match |  | -14,877 | 62,512 | 47,635 |
| Fed. Reimb. Rate: 88.53% 3/19/2012 Linda Newton: Revised funding for revised BPMP. Total: 415,300 | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/26/2011 Kirk Anderson: Scour counter measure work in request not eligible for BPMP funds. PE reduced and capped until updated BPMP list is submitted and approved. 10/11 funds OK for work included in BPMP accepted in 2007. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/29/2010 Tom Glaski: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As verbally requested by Agency to fund recurring PM 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 12/4/2007 Eric Bost: Accepted BPMP into the Program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3377 | HBP | PE | 1,170,190 | 1,170,190 |
|  | Local Match |  | 151,610 | 151,610 |

Total: 1,321,800

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,648,933 |  |  | 1,536,881 |  |  |  | 4,773,423 | 8,959,236 |
| Local Match | 343,197 |  | 0 | 199,119 |  |  |  | 618,447 | 1,160,764 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,992,130 |  |  | 1,736,000 |  |  |  | 5,391,870 | 10,120,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3377 | HBP | CON |  |  |  | 1,536,881 |  |  |  | -1,536,881 |  | **New!** |
| Local Match 199,119  Fed. Reimb. Rate: 88.53% 9/15/2022 Kirk Anderson: Not ready to ad within 6 months. CON funds moved fr by agency. | | | | | | | om FFY Beyond to | 22/23 for 5942(24 | 0).. As requeste | -199,119  d Total: |  |  |
| 3377 | HBP | CON | -2,056,552 | | | | | 2,056,552 | | | |  |
| Local Match -266,448  Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | 266,448  taken to financially constrain the FTIP Total: | | | |  |
| 3377 | HBP | CON | -2,056,552 | | | | 2,056,552 | | | | |  |
| Local Match -266,448  Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 (PUSH). Attempt will be made to program this project in year shown. | | | | | | | 266,448  to 23/24. Action taken to financially constrain the FTIP Total: | | | | |  |
| 3377 | HBP | CON | -2,056,552 | | | 2,056,552 | | | | | |  |
|  | Local Match |  | -266,448 | | | 266,448 | | | | | |  |

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3377 | HBP | CON | -2,056,552 | 2,056,552 |
|  | Local Match |  | -266,448 | 266,448 |
| ed. Reimb. Rate: 88.53% 11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

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|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3377 | HBP | CON | -1,326,064 | | | 1,326,064 |
|  | Local Match |  | -171,806 | | | 171,806 |
| Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Funding pushed due to scope clarification. Total: | | | | | | |
| 3377 | HBP | CON | -2,056,552 | 2,056,552 | | |
|  | Local Match |  | -266,448 | 266,448 | | |
| Fed. Reimb. Rate: 88.53% 10/8/2020 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. Total: | | | | | | |
| 3377 | HBP | CON | 2,056,552 | -2,056,552 | | |
|  | Local Match |  | 266,448 | -266,448 | | |
| Fed. Reimb. Rate: 88.53% 4/30/2020 Kirk Anderson: Move funds into 19/20 for FPN 5942(240) as requested by agency. Project is ready to advertise. Total: | | | | | | |
| 3377 | HBP | CON | -2,056,552 | | 2,056,552 | |
|  | Local Match |  | -266,448 | | 266,448 | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3377 | HBP | CON | -2,056,552 | 2,056,552 | | |
|  | Local Match |  | -266,448 | 266,448 | | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3377 | HBP | CON | 2,056,552 | -2,056,552 | | |
|  | Local Match |  | 266,448 | -266,448 | | |
| Fed. Reimb. Rate: 88.53% 1/3/2020 Kirk Anderson: Nearly ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested by agency. Total: | | | | | | |
| 3377 | HBP | CON | -3,382,616 | | 3,382,616 | |
|  | Local Match |  | -438,254 | | 438,254 | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3377 | HBP | CON | -3,382,616 | 3,382,616 | | |
|  | Local Match |  | -438,254 | 438,254 | | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 6/20/2018 Kirk Anderson: CON RFA for BPMP-5942(261) Advance CON funds to match RFA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/2/2017 Kirk Anderson: CON phase of FPN (261) is ready to authorize. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 8/2/2018 Albert Yang: Fund line failed to deliver.

10/19/2017 Kirk Anderson: Construction Authorized. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 6/26/2015 Linda Newton: Corrected funding to match authorization in 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle  migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | | |
| 3377 | HBP | CON | -1,081,837 | 1,081,837 | |
|  | Local Match |  | -140,163 | 140,163 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the Total:  FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 3377 | HBP | CON | -1,106,625 | 1,106,625 | |
|  | Local Match |  | -143,375 | 143,375 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the Total:  FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 3377 | HBP | CON | -1,060,589 | -846,347 | -1,906,936 |
|  | Local Match |  | -137,411 | -109,653 | -247,064 |

Total:

Fed. Reimb. Rate: 88.53% 4/7/2014 Linda Newton: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP.

26/2014 Kirk Anderson: From Agency’s September 2014 survey

Total: -2,154,000

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/23/2014 Tom Glaski: Ready to advertise. CON funds moved from FFY 14/15 to 13/14. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/8/2013 Tom Glaski: From Agency’s September 13, 2013 Survey AND 13/14 Con/CE funding for Project BRLS-5942(219) - 17 locations Ex 6D

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3377 | HBP | CON | 5,471,154 | 5,471,154 |
|  | Local Match |  | 708,846 | 708,846 |

Total: 6,180,000

#### 3377 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/19/2013 Kirk Anderson: 6-D request moving the CON funds from 12/13 to 13/14 due to the additional time needed for the NEPA process. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3377 | HBP | CON | -1,451,007 | -137,664 | -1,588,671 |
|  | Local Match |  | -187,993 | -17,836 | -205,829 |
| Fed. Reimb. Rate: 88.53% 9/30/2012 Tom Glaski: Adjust Con/CE to match Agency’s September 7, 2012 Survey Total: -1,794,500 | | | | | |
| 3377 | HBP | CON | 594,922 | 1,723,236 | 2,318,158 |
|  | Local Match |  | 77,078 | 223,264 | 300,342 |
| Fed. Reimb. Rate: 88.53% 3/19/2012 Linda Newton: Revised funding for revised BPMP. Total: 2,618,500 | | | | | |
| 3377 | HBP | CON | 4,665,531 | -4,665,531 | |
|  | Local Match |  | 604,469 | -604,469 | |
| Fed. Reimb. Rate: 88.53% 10/6/2011 Tom Glaski: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September Total:  2011 Survey. | | | | | |
| 3377 | HBP | CON | 4,665,531 | | 4,665,531 |
|  | Local Match |  | 604,469 | | 604,469 |
| Fed. Reimb. Rate: 88.53% 12/4/2007 Eric Bost: Con funding will be advanced when the projects are ready to advertise. Total: 5,270,000 | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sanger BRIDGE NO. PM00127, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sanger. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5197(024)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 292,500 |  |  |  | 5,000 |  |  |  | 297,500 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 996,000 |  |  |  |  |  |  | 206,500 | 1,202,500 |
| Total | 1,288,500 |  |  |  | 5,000 |  |  | 206,500 | 1,500,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,140,709 |  |  |  | 4,427 |  |  | 182,814 | 1,327,950 |
| Local Match | 147,791 | -0 |  |  | 574 |  |  | 23,686 | 172,050 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,288,500 |  |  |  | 5,000 |  |  | 206,500 | 1,500,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 258,950 |  |  |  | 4,427 |  |  |  | 263,377 |
| Local Match | 33,550 |  |  |  | 574 |  |  |  | 34,123 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 292,500 |  |  |  | 5,000 |  |  |  | 297,500 |

### New!

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4304 | HBP | PE |  |  | -4,427 |  | 4,427 |  |  |  |  |
|  | Local Match |  |  |  | -574 |  | 574 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Construction Authorized. PE funds moved from FFY 21/22 to 23/24. Delivery failure of phase in 21/22. Push Total:  funding to FFY 23/24, per LAPG Ch. 6. | | | | | | | | | | | |
| 4304 | HBP | PE | -4,427 | 4,427 | | | | | | | |
|  | Local Match |  | -574 | 574 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Fund line failed to deliver. Total:  10/17/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 21/22. | | | | | | | | | | | |

#### 4304 HBP PE

Local Match

Push funding to FFY 23/24, per LAPG Ch. 6.

Fed. Reimb. Rate: 88.53% 10/9/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4304 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver.

3/13/2018 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency in an email received today.. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4304 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2017 Kirk Anderson: Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/14/2017 Linda Newton: Revised funding to match revised BPMP Plan List.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4304 | HBP | PE | 184,585 | 184,585 |
|  | Local Match |  | 23,915 | 23,915 |

#### 4304 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 1/6/2017 Kirk Anderson: Add PE funds to cover revised PE costs

Total: 208,500

Total:

Fed. Reimb. Rate: 88.53% 10/9/2015 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4304 | HBP | PE | 78,792 | 78,792 |
|  | Local Match |  | 10,208 | 10,208 |

Total: 89,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 881,759 |  |  |  |  |  |  | 182,814 | 1,064,573 |
| Local Match | 114,241 | -0 |  |  |  |  |  | 23,686 | 137,927 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 996,000 |  |  |  |  |  |  | 206,500 | 1,202,500 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4304 | HBP | CON |  |  |  |  | -182,814 |  |  | 182,814 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to (PUSH). Attempt will be made to program this project in year shown. | | | | | | | -23,686  Beyond. Action | taken to financially | 23,686  constrain the FTIP Total: | |  |
| 4304 | HBP | CON | -182,814 | | | | 182,814 | | | | |
|  | Local Match |  | -23,686 | | | | 23,686 | | | | |

Total:

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4304 | HBP | CON | -182,814 | 182,814 |
|  | Local Match |  | -23,686 | 23,686 |
| ed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

Fed. Reimb. Rate: 88.53% 10/9/2015 Linda Newton: New eligible project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4304 | HBP | CON | -182,814 | | 182,814 |
|  | Local Match |  | -23,686 | | 23,686 |
| Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4304 | HBP | CON | 881,759 | -881,759 | |
|  | Local Match |  | 114,241 | -114,241 | |
| Fed. Reimb. Rate: 88.53% 11/14/2019 Kirk Anderson: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency. Total: | | | | | |
| 4304 | HBP | CON | -1,064,573 | 1,064,573 | |
|  | Local Match |  | -137,927 | 137,927 | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4304 | HBP | CON | 1,064,573 | -1,064,573 | |
|  | Local Match |  | 137,927 | -137,927 | |
| Fed. Reimb. Rate: 88.53% 10/3/2019 Kirk Anderson: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Funds not obligated, moved to Total:  next fiscal year. | | | | | |
| 4304 | HBP | CON | -1,064,573 | 1,064,573 | |
|  | Local Match |  | -137,927 | 137,927 | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4304 | HBP | CON | 706,027 | 706,027 | |
|  | Local Match |  | 91,473 | 91,473 | |
| Fed. Reimb. Rate: 88.53% 3/14/2017 Linda Newton: Revised funding to match revised BPMP Plan List. Total: 797,500 | | | | | |
| 4304 | HBP | CON | 358,547 | 358,547 | |
|  | Local Match |  | 46,454 | 46,454 | |

Total: 405,000

**MPO Summary:** Council Of Fresno County Governments

## Number of Projects: 31

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,802,740 | 4,348,700 | 230,236 | 12,426,071 | 5,130,643 | 2,977,799 | 9,031,000 | 35,761,153 | 90,708,341 |
| Local Match | 1,238,396 | 684,334 | 374,840 | 237,544 | 77,561 | 372,202 |  | 2,098,720 | 5,083,596 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 2,449,020 | 2,810,635 | 2,832,960 | -8,092,615 |  |  |  |  |  |
| Total for all Phases | 24,490,156 | 7,843,669 | 3,438,036 | 4,571,000 | 5,208,204 | 3,350,000 | 9,031,000 | 37,859,873 | 95,791,938 |