# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:50 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Carpinteria BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus

median) bridge with 2-lane (plus median) bridge (no added lanes) Fed Proj: BRLS-5397(010)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,576,000 |  |  |  |  |  |  |  | 2,576,000 |
| R/W | 750,000 | 100,000 | 20,000 |  |  |  |  |  | 870,000 |
| CON |  |  |  |  | 14,000,850 |  |  |  | 14,000,850 |
| Total | 3,326,000 | 100,000 | 20,000 |  | 14,000,850 |  |  |  | 17,446,850 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,944,508 | 88,530 | 17,706 |  | 12,394,953 |  |  |  | 15,445,696 |
| Local Match | 381,492 | 11,470 | 2,294 |  | 1,605,897 |  |  |  | 2,001,154 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,326,000 | 100,000 | 20,000 |  | 14,000,850 |  |  |  | 17,446,850 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,280,533 |  |  |  |  |  |  |  | 2,280,533 |
| Local Match | 295,467 |  |  |  |  |  |  |  | 295,467 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,576,000 |  |  |  |  |  |  |  | 2,576,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/11/2012 Kelli Hill: September 2012 survey

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3525 | HBP | PE | 885,300 |  |  |  |  |  |  |  | 885,300 |
| Local Match 114,700  Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: PE increase per Sept. 201 | | | | | 5 survey |  |  |  |  | Total: | 114,700  1,000,000 |
| 3525 | HBP | PE | 841,920 | 841,920 | | | | | | | |
| Local Match 109,080  Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope ch | | | | 109,080  ange from rehab to replacment. Costs per revised 6-D. Total: 951,000 | | | | | | | |
| 3525 | HBP | PE | 287,723 | 287,723 | | | | | | | |
|  | Local Match |  | 37,278 | 37,278 | | | | | | | |

Total: 325,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. PE per 6-A.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | PE | 265,590 | 265,590 |
|  | Local Match |  | 34,410 | 34,410 |

Total: 300,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 663,975 | 88,530 | 17,706 |  |  |  |  |  | 770,211 |
| Local Match | 86,025 | 11,470 | 2,294 |  |  |  |  |  | 99,789 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 750,000 | 100,000 | 20,000 |  |  |  |  |  | 870,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3525 | HBP | R/W |  |  | 17,706 |  |  |  |  |  | 17,706 |
| Local Match  Fed. Reimb. Rate: 88.53% 10/11/2021 Wesley Zinke: Pe | | | | r 6-D (10/11/2021 | 2,294  ). |  |  |  |  | Total: | 2,294  20,000 |
| 3525 | HBP | R/W | 88,530 | | 88,530 | | | | | | |
| Local Match 11,470 11,470  Fed. Reimb. Rate: 88.53% 12/16/2019 Wesley Zinke: Per 6-D (12/16/2019). Total: 100,000 | | | | | | | | | | | |
| 3525 | HBP | R/W | 309,855 | 309,855 | | | | | | | |
| Local Match 40,145 40,145  Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total: 350,000 | | | | | | | | | | | |
| 3525 | HBP | R/W | 165,551 | 165,551 | | | | | | | |
|  | Local Match |  | 21,449 | 21,449 | | | | | | | |

Total: 187,000

#### 3525 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3525 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. Cost per revised 6-D dated 2/20/13

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| --- | --- | --- | --- | --- |
| 3525 | HBP | R/W | 144,304 | 144,304 |
|  | Local Match |  | 18,696 | 18,696 |

#### 3525 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 163,000

Total:

#### 3525 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. R/W per 6-A.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | R/W | 44,265 | 44,265 |
|  | Local Match |  | 5,735 | 5,735 |

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 12,394,953 |  |  |  | 12,394,953 |
| Local Match |  |  |  |  | 1,605,897 |  |  |  | 1,605,897 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 14,000,850 |  |  |  | 14,000,850 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3525 | HBP | CON |  |  |  |  | 12,394,953 | -12,394,953 |  |  |  |
|  | Local Match |  |  |  |  |  | 1,605,897 | -1,605,897 |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status. Total: | | | | | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | | | | 12,394,953 | | | |
|  | Local Match |  | -1,605,897 | | | | | 1,605,897 | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | | | 12,394,953 | | | | |
|  | Local Match |  | -1,605,897 | | | | 1,605,897 | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |

**New!**

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | -12,394,953 | 12,394,953 |
|  | Local Match |  | -1,605,897 | 1,605,897 |
| ed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 12,394,953 | | -12,394,953 | | |
|  | Local Match |  | 1,605,897 | | -1,605,897 | | |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. Total: | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | | | 12,394,953 |
|  | Local Match |  | -1,605,897 | | | | 1,605,897 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | | 12,394,953 | |
|  | Local Match |  | -1,605,897 | | | 1,605,897 | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | 12,394,953 | | |
|  | Local Match |  | -1,605,897 | | 1,605,897 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | 12,394,953 | | | |
|  | Local Match |  | -1,605,897 | 1,605,897 | | | |
| Fed. Reimb. Rate: 88.53% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | 12,394,953 | -12,394,953 | | | |
|  | Local Match |  | 1,605,897 | -1,605,897 | | | |
| Fed. Reimb. Rate: 88.53% 9/15/2020 Wesley Zinke: Per HBP Survey. Total: | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | | 12,394,953 | |
|  | Local Match |  | -1,605,897 | | | 1,605,897 | |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | | 12,394,953 | | |
|  | Local Match |  | -1,605,897 | | 1,605,897 | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,953 | 12,394,953 | | | |
|  | Local Match |  | -1,605,897 | 1,605,897 | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | -12,394,953 | 12,394,953 |
|  | Local Match |  | -1,605,897 | 1,605,897 |
| ed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 12,394,953 | -12,394,200 | | | 753 |
|  | Local Match |  | 1,605,897 | -1,605,800 | | | 97 |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total: 850 | | | | | | | |
| 3525 | HBP | CON | -12,394,200 | | | 12,394,200 | |
|  | Local Match |  | -1,605,800 | | | 1,605,800 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,200 | | 12,394,200 | | |
|  | Local Match |  | -1,605,800 | | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,200 | 12,394,200 | | | |
|  | Local Match |  | -1,605,800 | 1,605,800 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | 12,394,200 | -12,394,200 | | | |
|  | Local Match |  | 1,605,800 | -1,605,800 | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | | |
| 3525 | HBP | CON | -12,394,200 | | 12,394,200 | | |
|  | Local Match |  | -1,605,800 | | 1,605,800 | | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3525 | HBP | CON | -12,394,200 | 12,394,200 | | | |
|  | Local Match |  | -1,605,800 | 1,605,800 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 12,394,200 | -12,394,200 |
|  | Local Match |  | 1,605,800 | -1,605,800 |
| Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: | | | | |
| 3525 | HBP | CON | -12,394,200 | 12,394,200 |
|  | Local Match |  | -1,605,800 | 1,605,800 |

Total:

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/3/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 12,394,200 | -12,394,200 |
|  | Local Match |  | 1,605,800 | -1,605,800 |
| Fed. Reimb. Rate: 88.53% 5/5/2016 Heidi Borders: Per Exh 6-D request. Agency has requested R/W authorization. Total: | | | | |
| 3525 | HBP | CON | -12,394,200 | 12,394,200 |
|  | Local Match |  | -1,605,800 | 1,605,800 |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 12,394,200 | -7,421,470 | 4,972,730 |
|  | Local Match |  | 1,605,800 | -961,530 | 644,270 |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased moved from FFY Beyond to 16/17. As requested in Total: 5,617,000  September 2015 Survey. | | | | | |
| 3525 | HBP | CON | 5,208,220 | | 5,208,220 |
|  | Local Match |  | 674,780 | | 674,780 |
| Fed. Reimb. Rate: 88.53% 2/20/2013 Kelli Hill: Scope change from rehab to replacement. costs per revised 6-D dated 2/20/13. Total: 5,883,000 | | | | | |
| 3525 | HBP | CON | -2,213,250 | 2,213,250 | |
|  | Local Match |  | -286,750 | 286,750 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | | |
| 3525 | HBP | CON | 2,213,250 | -2,213,250 | |
|  | Local Match |  | 286,750 | -286,750 | |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Total:  Survey. | | | | | |
| 3525 | HBP | CON | -2,213,250 | 2,213,250 | |
|  | Local Match |  | -286,750 | 286,750 | |

Total:

#### 3525 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | 2,213,250 | -2,213,250 |
|  | Local Match |  | 286,750 | -286,750 |
| Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Total:  Survey. | | | | |
| 3525 | HBP | CON | -2,213,250 | 2,213,250 |
|  | Local Match |  | -286,750 | 286,750 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | |
| 3525 | HBP | CON | 2,213,250 | -2,213,250 |
|  | Local Match |  | 286,750 | -286,750 |
| Fed. Reimb. Rate: 88.53% 10/5/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Total:  Survey. | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/25/2010 Kelli Hill: New project. Con per 6-A.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3525 | HBP | CON | -2,213,250 | 2,213,250 |
|  | Local Match |  | -286,750 | 286,750 |
| Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |
| 3525 | HBP | CON | 2,213,250 | 2,213,250 |
|  | Local Match |  | 286,750 | 286,750 |

Total: 2,500,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Department of Parks and Recreation BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 10,000 |  |  |  | 10,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 50,000 | 50,000 |
| Total |  |  |  |  | 10,000 |  |  | 50,000 | 60,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 8,000 |  |  | 40,000 | 48,000 |
| Local Match |  |  |  |  | 2,000 |  |  | 10,000 | 12,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 10,000 |  |  | 50,000 | 60,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 8,000 |  |  |  | 8,000 |
| Local Match |  |  |  |  | 2,000 |  |  |  | 2,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 10,000 |  |  |  | 10,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4637 | HBP | PE |  |  |  |  | -20,000 |  |  |  | -20,000 | **New!** |
| Local Match  Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE | | | | funds revised per PM list dated 10/7/2021. | | | -5,000 |  |  | Total: | -5,000  -25,000 |  |
| 4637 | HBP | PE | 28,000 | | | | | 28,000 | | | |  |
| Local Match 7,000  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | 7,000  Total: 35,000 | | | |  |
| 4637 | HBP | PE | -30,986 | | | | | -30,986 | | | |  |
|  | Local Match |  | -4,015 | | | | | -4,015 | | | |  |

Total: -35,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4637 | HBP | PE | -30,986 | 30,986 |
|  | Local Match |  | -4,015 | 4,015 |
| ed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4637 | HBP | PE | 30,986 | 30,986 |
|  | Local Match |  | 4,015 | 4,015 |

Total: 35,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 40,000 | 40,000 |
| Local Match |  |  |  |  |  |  |  | 10,000 | 10,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 50,000 | 50,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/26/2018 DLA-Admin: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4637 | HBP | CON |  |  |  |  |  |  |  | -43,075 | -43,075 | **New!** |
| Local Match  Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated | | | | | | 10/7/2021. |  |  |  | -10,769  Total: | -10,769  -53,844 |  |
| 4637 | HBP | CON | 83,075 | | | | | | | | 83,075 |  |
| Local Match 20,769  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | 20,769  103,844 |  |
| 4637 | HBP | CON | -91,933 | | | | | | | | -91,933 |  |
| Local Match -11,911  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | -11,911  -103,844 |  |
| 4637 | HBP | CON | 91,933 | | | | | | | | 91,933 |  |
|  | Local Match |  | 11,911 | | | | | | | | 11,911 |  |

Total: 103,844

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Goleta BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE

BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,118,000 |  | 576,000 |  |  |  |  |  | 2,694,000 |
| R/W | 1,420,000 | 3,132,000 |  |  |  |  |  |  | 4,552,000 |
| CON |  |  |  | 7,755,550 | 8,000,000 |  |  |  | 15,755,550 |
| Total | 3,538,000 | 3,132,000 | 576,000 | 7,755,550 | 8,000,000 |  |  |  | 23,001,550 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,132,191 | 2,772,760 | 509,933 | 6,865,988 | 7,082,400 |  |  |  | 20,363,272 |
| Local Match | 405,809 | 359,240 | 66,067 | 889,562 | 917,600 |  |  |  | 2,638,278 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,538,000 | 3,132,000 | 576,000 | 7,755,550 | 8,000,000 |  |  |  | 23,001,550 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,875,065 |  | 509,933 |  |  |  |  |  | 2,384,998 |
| Local Match | 242,935 |  | 66,067 |  |  |  |  |  | 309,002 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,118,000 |  | 576,000 |  |  |  |  |  | 2,694,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3924 | HBP | PE |  | -292,149 | 292,149 |  |  |  |  |  |  |
|  | Local Match |  |  | -37,851 | 37,851 |  |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22 as requested by agency. Total: | | | | | | | | | | | |
| 3924 | HBP | PE | 217,784 | | | 217,784 | | | | | |
|  | Local Match |  | 28,216 | | | 28,216 | | | | | |
| Fed. Reimb. Rate: 88.53% 4/30/2021 Andy Chou: PE funds moved from FFY 20/21 to FFY 21/22. Total: 246,000  4/7/2021 Wesley Zinke: PE cost increase per revised Exh 6-D/6-A dated 4/6/21. Funds requested in FFY 20/21. | | | | | | | | | | | |
| 3924 | HBP | PE | -292,149 | 292,149 | | | | | | | |
|  | Local Match |  | -37,851 | 37,851 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 on 4/6/20 did not get processed prior to end of FFY. Total: | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | PE | 292,149 | 292,149 |
|  | Local Match |  | 37,851 | 37,851 |
| ed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total: 330,000 | | | | |

Fed. Reimb. Rate: 88.53% 5/31/2017 Heidi Borders: PE cost increase per Exh 6-D dated 05/23/2017. 3924 HBP PE

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | PE | 295,690 | 295,690 |
|  | Local Match |  | 38,310 | 38,310 |

Local Match

Fed. Reimb. Rate: 88.53% 8/19/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 334,000

Total:

#### 3924 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | PE | 285,067 | 285,067 |
|  | Local Match |  | 36,933 | 36,933 |

#### 3924 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/16/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. Phase being advanced with EPSP.

8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: 322,000

Total:

Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: PE per new 6-A dated 3/07/2012

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | PE | 1,294,309 | 1,294,309 |
|  | Local Match |  | 167,691 | 167,691 |

Total: 1,462,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,257,126 | 2,772,760 |  |  |  |  |  |  | 4,029,886 |
| Local Match | 162,874 | 359,240 |  |  |  |  |  |  | 522,114 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,420,000 | 3,132,000 |  |  |  |  |  |  | 4,552,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 11/30/2017 Heidi Borders: Per Exh 6-D dated 11-30-17.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3924 | HBP | R/W | -2,772,760 | 2,772,760 |  |  |  |  |  |  |  |
| Local Match  Fed. Reimb. Rate: 88.53% 9/17/20 | | | -359,240  20 Wesley Zinke: Pe | 359,240  r HBP survey. | E-76 submitted for | this in 19/20 on 4/6/20 did not get pro | | cessed prior to en | d of FFY. | Total: |  |
| 3924 | HBP | R/W | 2,772,760 | -2,772,760 | | | | | | | |
| Local Match 359,240  Fed. Reimb. Rate: 88.53% 1/7/2020 Wesley Zinke: Per | | | | -359,240  authorization/adjustment request. Total: | | | | | | | |
| 3924 | HBP | R/W | -2,772,760 | 2,772,760 | | | | | | | |
| Local Match -359,240 359,240  Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Action taken to financially constrain Total: the FTIP (PUSH). | | | | | | | | | | | |
| 3924 | HBP | R/W | 2,772,760 | 2,772,760 | | | | | | | |
| Local Match  Fed. Reimb. Rate: 88.53% 10/8/20 | | | 359,240 359,240  19 Heidi Borders: Per Agency Fall 2019 Survey. Total: 3,132,000 | | | | | | | | |
| 3924 | HBP | R/W | 991,536 | 991,536 | | | | | | | |
|  | Local Match |  | 128,464 | 128,464 | | | | | | | |

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 8/19/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 14/15. Phase being advanced with EPSP.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 1,120,000

Total:

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15 and increase as requested in September 2014 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | R/W | 221,325 | 221,325 |
|  | Local Match |  | 28,675 | 28,675 |

Total: 250,000

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: ROW per new 6-A dated 3/07/2012

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | R/W | 44,265 | 44,265 |
|  | Local Match |  | 5,735 | 5,735 |

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 6,865,988 | 7,082,400 |  |  |  | 13,948,388 |
| Local Match |  |  | -0 | 889,562 | 917,600 |  |  |  | 1,807,162 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 7,755,550 | 8,000,000 |  |  |  | 15,755,550 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3924 | HBP | CON |  |  |  | -7,082,400 | 7,082,400 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | -917,600 | 917,600 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 22/23 and FFY 23/24 per LAPG Chapter 6 policy for Mid-Level project. Total: | | | | | | | | | | | | |
| 3924 | HBP | CON | 13,948,388 | | | | -13,948,388 | | | | | **New!** |
|  | Local Match |  | 1,807,162 | | | | -1,807,162 | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. As requested in August 2022 Status. Total: | | | | | | | | | | | | |
| 3924 | HBP | CON | -6,975,522 | | | | | 6,975,522 | | | |  |
|  | Local Match |  | -903,753 | | | | | 903,753 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3924 | HBP | CON | -6,975,522 | | | | 6,975,522 | | | | |  |
|  | Local Match |  | -903,753 | | | | 903,753 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3924 | HBP | CON | -6,975,522 | | | 6,975,522 | | | | | |  |
|  | Local Match |  | -903,753 | | | 903,753 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3924 | HBP | CON | -6,975,522 | | | 6,972,866 | | | -2,656 | | |  |
|  | Local Match |  | -903,753 | | | 903,409 | | | -344 | | |  |
| Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Mid-level project that policy requires funing to be split. Total: -3,000 | | | | | | | | | | | | |
| 3924 | HBP | CON | 13,951,044 | | | -13,951,044 | | | | | |  |
|  | Local Match |  | 1,807,506 | | | -1,807,506 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. Total: | | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | CON | 1,591,946 | 1,591,946 |
|  | Local Match |  | 206,254 | 206,254 |
| ed. Reimb. Rate: 88.53% 4/7/2021 Wesley Zinke: Revised Exh 6-D/6-A dated 4/6/21, with updated CON cost estimate, last update was 2017. Total: 1,798,200 | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3924 | HBP | CON | -12,359,098 | | | | 12,359,098 |
|  | Local Match |  | -1,601,252 | | | | 1,601,252 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | | | 12,359,098 | |
|  | Local Match |  | -1,601,252 | | | 1,601,252 | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | | 12,359,098 | | |
|  | Local Match |  | -1,601,252 | | 1,601,252 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | 12,359,098 | | | |
|  | Local Match |  | -1,601,252 | 1,601,252 | | | |
| Fed. Reimb. Rate: 88.53% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | 12,359,098 | -12,359,098 | | | |
|  | Local Match |  | 1,601,252 | -1,601,252 | | | |
| Fed. Reimb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. Total: | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | | | | 12,359,098 |
|  | Local Match |  | -1,601,252 | | | | 1,601,252 |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | | | 12,359,098 | |
|  | Local Match |  | -1,601,252 | | | 1,601,252 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | | 12,359,098 | | |
|  | Local Match |  | -1,601,252 | | 1,601,252 | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3924 | HBP | CON | -12,359,098 | 12,359,098 | | | |
|  | Local Match |  | -1,601,252 | 1,601,252 | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | |  |  |  |  |  |  |  |  |  |
| 3924 | HBP | CON | 12,359,098 | | -12,358,965 | | | | | | 133 |
|  | Local Match |  | 1,601,252 | | -1,601,235 | | | | | | 17 |

Total: 150

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3924 | HBP | CON | -12,358,965 | | | 12,358,965 |
|  | Local Match |  | -1,601,235 | | | 1,601,235 |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3924 | HBP | CON | -12,358,965 | | 12,358,965 | |
|  | Local Match |  | -1,601,235 | | 1,601,235 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3924 | HBP | CON | 12,358,965 | | -12,358,965 | |
|  | Local Match |  | 1,601,235 | | -1,601,235 | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | |
| 3924 | HBP | CON | -12,358,965 | | | 12,358,965 |
|  | Local Match |  | -1,601,235 | | | 1,601,235 |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3924 | HBP | CON | -12,358,965 | | 12,358,965 | |
|  | Local Match |  | -1,601,235 | | 1,601,235 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3924 | HBP | CON | -12,358,965 | 12,358,965 | | |
|  | Local Match |  | -1,601,235 | 1,601,235 | | |

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | CON | 12,358,965 | -12,358,965 |
|  | Local Match |  | 1,601,235 | -1,601,235 |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | CON | -12,358,965 | 12,358,965 |
|  | Local Match |  | -1,601,235 | 1,601,235 |

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | CON | 12,358,965 | -12,358,965 |
|  | Local Match |  | 1,601,235 | -1,601,235 |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Total:  Survey. | | | | |
| 3924 | HBP | CON | -12,358,965 | 12,358,965 |
|  | Local Match |  | -1,601,235 | 1,601,235 |

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16 and increased as requested in September 2014 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3924 | HBP | CON | 5,367,751 | 5,367,751 |
|  | Local Match |  | 695,449 | 695,449 |

Total: 6,063,200

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due  to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. | | | | |
| 3924 | HBP | CON | 6,991,214 | -6,991,214 |
|  | Local Match |  | 905,786 | -905,786 |
| Fed. Reimb. Rate: 88.53% 9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Total:  Survey. | | | | |
| 3924 | HBP | CON | -6,991,214 | 6,991,214 |
|  | Local Match |  | -905,786 | 905,786 |

Total:

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

#### 3924 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/9/2012 Kelli Hill: CON per new 6-A dated 3/01/2012

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3924 | HBP | CON | 6,991,214 | -6,991,214 | |
|  | Local Match |  | 905,786 | -905,786 | |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Total:  Survey. | | | | | |
| 3924 | HBP | CON | 6,991,214 | | 6,991,214 |
|  | Local Match |  | 905,786 | | 905,786 |

Total: 7,897,000

Santa Barbara BRIDGE NO. 51C0128, HOLLISTER AVENUE, OVER TECOLOTITO CREEK, 0.1 MI E LOS CARNEROS RD. Standalone Bridge Preventive

Maintenance.□Scope not clear.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 1,500,000 |  | 1,500,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 10,000,000 | 10,000,000 |
| Total |  |  |  |  |  |  | 1,500,000 | 10,000,000 | 11,500,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,200,000 | 8,000,000 | 9,200,000 |
| Local Match |  |  |  |  |  |  | 300,000 | 2,000,000 | 2,300,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,500,000 | 10,000,000 | 11,500,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,200,000 |  | 1,200,000 |
| Local Match |  |  |  |  |  |  | 300,000 |  | 300,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,500,000 |  | 1,500,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4793 | HBP | PE |  |  |  |  |  |  | 1,200,000 |  | 1,200,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 300,000 |  | 300,000 |  |

9/20/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, PE funds need to be revised with new 6A.

Total: 1,500,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 8,000,000 | 8,000,000 |
| Local Match |  |  |  |  |  |  |  | 2,000,000 | 2,000,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 10,000,000 | 10,000,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4793 | HBP | CON |  |  |  |  |  |  |  | 8,000,000 | 8,000,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 2,000,000 | 2,000,000 |  |

9/20/2022 Roberta Jensen: 2022 Prioritization Project, new eligible project. Scope not clear, CON funds need to be revised with new 6A.

Total: 10,000,000

Santa Barbara BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Fed Proj: BRLS-5007(071)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,000,000 |  |  |  | 369,000 |  |  |  | 1,369,000 |
| R/W |  | 500,000 |  | 3,500,000 |  |  |  |  | 4,000,000 |
| CON |  |  |  |  |  |  |  | 11,590,000 | 11,590,000 |
| Total | 1,000,000 | 500,000 |  | 3,500,000 | 369,000 |  |  | 11,590,000 | 16,959,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 885,300 | 442,650 |  | 3,098,550 | 326,676 |  |  | 10,260,627 | 15,013,803 |
| Local Match | 114,700 | 57,350 |  | 401,450 | 42,324 |  |  | 1,329,373 | 1,945,197 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,000,000 | 500,000 |  | 3,500,000 | 369,000 |  |  | 11,590,000 | 16,959,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 885,300 |  |  |  | 326,676 |  |  |  | 1,211,976 |
| Local Match | 114,700 |  |  |  | 42,324 |  |  |  | 157,024 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,000,000 |  |  |  | 369,000 |  |  |  | 1,369,000 |

### New!

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3839 | HBP | PE |  |  |  |  | 326,676 | -326,676 |  |  |  |
|  | Local Match |  |  |  |  |  | 42,324 | -42,324 |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | |
| 3839 | HBP | PE | -326,676 | | | | | 326,676 | | | |
|  | Local Match |  | -42,324 | | | | | 42,324 | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3839 | HBP | PE | -326,676 | | | 326,676 | | | | | |
|  | Local Match |  | -42,324 | | | 42,324 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not approved, moved to next Total:  fiscal year. | | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3839 | HBP | PE | 326,676 | 326,676 |
|  | Local Match |  | 42,324 | 42,324 |

#### 3839 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 369,000

Total:

#### 3839 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per new 6-A dated 8/26/11

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3839 | HBP | PE | 885,300 | 885,300 |
|  | Local Match |  | 114,700 | 114,700 |

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 442,650 |  | 3,098,550 |  |  |  |  | 3,541,200 |
| Local Match |  | 57,350 |  | 401,450 |  |  |  |  | 458,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 500,000 |  | 3,500,000 |  |  |  |  | 4,000,000 |

### New!

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3839 | HBP | R/W |  |  |  | 3,098,550 | -3,098,550 |  |  |  |  |
|  | Local Match |  |  |  |  | 401,450 | -401,450 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/25/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | |
| 3839 | HBP | R/W | -3,098,550 | | | 3,098,550 | | | | | |
|  | Local Match |  | -401,450 | | | 401,450 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Funds not obligated, moved to Total:  next fiscal year. | | | | | | | | | | | |
| 3839 | HBP | R/W | -3,098,550 | | 3,098,550 | | | | | | |
|  | Local Match |  | -401,450 | | 401,450 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: RW funds moved from FFY 20/21 to FFY 21/22 per September 2020 survey. Total: | | | | | | | | | | | |
| 3839 | HBP | R/W | -3,541,200 | 3,541,200 | | | | | | | |
|  | Local Match |  | -458,800 | 458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. Total: | | | | | | | | | | | |
| 3839 | HBP | R/W | 3,541,200 | -3,541,200 | | | | | | | |
|  | Local Match |  | 458,800 | -458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 4/7/2020 Wesley Zinke: LAPM 3-A in hand. Total: | | | | | | | | | | | |
| 3839 | HBP | R/W | -3,541,200 | 3,541,200 | | | | | | | |
|  | Local Match |  | -458,800 | 458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 3839 | HBP | R/W | 3,541,200 | -3,541,200 | | | | | | | |
|  | Local Match |  | 458,800 | -458,800 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey. Total: | | | | | | | | | | | |
| 3839 | HBP | R/W | -3,541,200 | 3,541,200 | | | | | | | |
|  | Local Match |  | -458,800 | 458,800 | | | | | | | |

Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total:

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 5/10/2016 Heidi Borders: Update per Exh 6-D.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3839 | HBP | R/W | 1,770,600 | 1,770,600 |
|  | Local Match |  | 229,400 | 229,400 |

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 2,000,000

Total:

#### 3839 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3839 | HBP | R/W | 1,770,600 | -1,770,600 |
|  | Local Match |  | 229,400 | -229,400 |
| Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Total:  Survey. | | | | |
| 3839 | HBP | R/W | -1,770,600 | 1,770,600 |
|  | Local Match |  | -229,400 | 229,400 |
| Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to Beyond. As requested in September 2011 Total:  Survey. | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per new 6-A dated 8/26/11

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3839 | HBP | R/W | 1,770,600 | 1,770,600 |
|  | Local Match |  | 229,400 | 229,400 |

Total: 2,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 10,260,627 | 10,260,627 |
| Local Match |  |  |  |  |  |  |  | 1,329,373 | 1,329,373 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 11,590,000 | 11,590,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3839 | HBP | CON |  |  |  |  |  |  | -10,260,627 | 10,260,627 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON  constrain the FTIP (PUSH). Attempt will be made to program this | | | | | | funds moved from FFY 25/26 to Beyond. Action tak project in year shown. | | | -1,329,373  en to financially | 1,329,373  Total: |  |
| 3839 | HBP | CON | -10,260,627 | | | | | | 10,260,627 | | |
| Local Match -1,329,373  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | 1,329,373  to financially Total: | | |
| 3839 | HBP | CON | -10,260,627 | | | | | 10,260,627 | | | |
| Local Match -1,329,373 1,329,373  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3839 | HBP | CON | 10,260,627 | | | | | -10,260,627 | | | |
| Local Match 1,329,373  Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond 2021 Status. | | | | | | | | -1,329,373  to 23/24. As requested in September Total: | | | |
| 3839 | HBP | CON | 4,284,852 | | | | | | | | 4,284,852 |
| Local Match 555,148  Fed. Reimb. Rate: 88.53% 6/24/2021 Wesley Zinke: Per LAPG 6-D dated 6/7/21. Total: | | | | | | | | | | | 555,148  4,840,000 |
| 3839 | HBP | CON | -5,975,775 | | | 5,975,775 | | | | | |
|  | Local Match |  | -774,225 | | | 774,225 | | | | | |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: CON per new 6-A dated 8/26/11

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3839 | HBP | CON | 5,975,775 | | | -5,975,775 |
|  | Local Match |  | 774,225 | | | -774,225 |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | |
| 3839 | HBP | CON | -5,975,775 | | | 5,975,775 |
|  | Local Match |  | -774,225 | | | 774,225 |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3839 | HBP | CON | -5,975,775 | | 5,975,775 | |
|  | Local Match |  | -774,225 | | 774,225 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3839 | HBP | CON | -5,975,775 | 5,975,775 | | |
|  | Local Match |  | -774,225 | 774,225 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3839 | HBP | CON | 5,975,775 | -5,975,775 | | |
|  | Local Match |  | 774,225 | -774,225 | | |
| Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: | | | | | | |
| 3839 | HBP | CON | -5,975,775 | 5,975,775 | | |
|  | Local Match |  | -774,225 | 774,225 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3839 | HBP | CON | 5,975,775 | -5,975,775 | | |
|  | Local Match |  | 774,225 | -774,225 | | |
| Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey. Total: | | | | | | |
| 3839 | HBP | CON | -5,975,775 | 5,975,775 | | |
|  | Local Match |  | -774,225 | 774,225 | | |
| Fed. Reimb. Rate: 88.53% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2011 Total:  Survey. | | | | | | |
| 3839 | HBP | CON | 5,975,775 | 5,975,775 | | |
|  | Local Match |  | 774,225 | 774,225 | | |

Total: 6,750,000

Santa Barbara BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,037,500 |  |  |  |  |  |  |  | 1,037,500 |
| R/W | 1,000,000 |  |  |  |  |  |  |  | 1,000,000 |
| CON | 5,107,375 | 130,000 |  |  |  |  |  |  | 5,237,375 |
| Total | 7,144,875 | 130,000 |  |  |  |  |  |  | 7,274,875 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 7,144,875 | 130,000 |  |  |  |  |  |  | 7,274,875 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 7,144,875 | 130,000 |  |  |  |  |  |  | 7,274,875 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,037,500 |  |  |  |  |  |  |  | 1,037,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,037,500 |  |  |  |  |  |  |  | 1,037,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3980 HBP

Local Match

#### PE 225,000

225,000

Fed. Reimb. Rate: 100.00% 3/3/2015 Kelli Hill: PE increase per 6D

Total: 225,000

#### 3980 HBP

Local Match

#### PE 812,500

812,500

Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Kelli Hill: NEW project. PE per 6-A

Total: 812,500

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,000,000 |  |  |  |  |  |  |  | 1,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,000,000 |  |  |  |  |  |  |  | 1,000,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3980 HBP

Local Match

#### R/W -500,000

-500,000

Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: RW funding in 16/17 is not necessary and being removed from the project.

Total: -500,000

#### 3980 HBP

Local Match

#### R/W 500,000

500,000

Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 5/11/2016 Heidi Borders: NEPA cleared and R/W authorization request package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 500,000

Total:

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP

Local Match

#### R/W 1,000,000

1,000,000

Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Kelli Hill: New project. ROW per 6-A.

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,107,375 | 130,000 |  |  |  |  |  |  | 5,237,375 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 5,107,375 | 130,000 |  |  |  |  |  |  | 5,237,375 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3980 HBP

Local Match

CON

130,000 130,000

Fed. Reimb. Rate: 100.00% 8/31/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-A for Environmental Mitigation and Monitoring.

Total: 130,000

#### 3980 HBP

Local Match

#### CON -630,125

-630,125

Fed. Reimb. Rate: 100.00% 11/13/2018 Heidi Borders: Per CON authorization request.

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3980 HBP CON 5,737,500

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

Total: -630,125

Total:

-5,737,500

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3980 HBP CON -5,737,500

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

5,737,500

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3980 HBP CON 5,737,500

Local Match

Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. Project Nearly ready to advertise.

#### 3980 HBP CON -5,737,500

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-5,737,500

Total: 5,737,500

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3980 HBP CON 5,737,500

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.

Total:

-5,737,500

Total:

#### 3980 HBP

Local Match

CON

1,187,500

1,187,500

Fed. Reimb. Rate: 100.00% 4/6/2015 Kelli Hill: CON increase per 6-D

#### 3980 HBP CON -4,550,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3980 HBP CON 4,550,000

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

#### 3980 HBP CON -4,550,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 1,187,500

4,550,000

Total:

-4,550,000

Total: 4,550,000

Total:

#### 3980 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3980 HBP CON 4,550,000

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-4,550,000

Total:

#### 3980 HBP

Local Match

CON

4,550,000

4,550,000

Fed. Reimb. Rate: 100.00% 9/25/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2012 Kelli Hill: New project. CON per 6-A

Total: 4,550,000

Santa Barbara BRIDGE NO. 51C0289, ISLAY ST OVER MISSION CREEK, AT CASTILLO ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 1,500,000 |  | 1,500,000 |
| R/W |  |  |  |  |  |  |  | 500,000 | 500,000 |
| CON |  |  |  |  |  |  |  | 7,500,000 | 7,500,000 |
| Total |  |  |  |  |  |  | 1,500,000 | 8,000,000 | 9,500,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,327,950 | 7,082,400 | 8,410,350 |
| Local Match |  |  |  |  |  |  | 172,050 | 917,600 | 1,089,650 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,500,000 | 8,000,000 | 9,500,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,327,950 |  | 1,327,950 |
| Local Match |  |  |  |  |  |  | 172,050 |  | 172,050 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,500,000 |  | 1,500,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4800 | HBP | PE |  |  |  |  |  |  | 1,327,950 |  | 1,327,950 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 172,050 |  | 172,050 |  |

9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.

Total: 1,500,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 442,650 | 442,650 |
| Local Match |  |  |  |  |  |  |  | 57,350 | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 500,000 | 500,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4800 | HBP | R/W |  |  |  |  |  |  |  | 442,650 | 442,650 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 57,350 | 57,350 |  |

9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project

Total: 500,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 6,639,750 | 6,639,750 |
| Local Match |  |  |  |  |  |  |  | 860,250 | 860,250 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 7,500,000 | 7,500,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4800 | HBP | CON |  |  |  |  |  |  |  | 6,639,750 | 6,639,750 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 860,250 | 860,250 |  |

9/23/2022 Eileen Crawford: 2022 Prioritization Project, new eligible project.

Total: 7,500,000

Santa Barbara BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5007(082)

### Change!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 800,000 |  |  | 397,000 |  |  |  |  | 1,197,000 |
| R/W |  |  | 1,000,000 |  |  |  |  |  | 1,000,000 |
| CON |  |  |  |  |  |  |  | 6,412,500 | 6,412,500 |
| Total | 800,000 |  | 1,000,000 | 397,000 |  |  |  | 6,412,500 | 8,609,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  | 1,236,764 |  |  |  | 5,676,986 | 7,621,990 |
| Local Match | 91,760 |  | 114,700 | 45,536 |  |  |  | 735,514 | 987,510 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 885,300 | -885,300 |  |  |  |  |  |
| Total | 800,000 |  | 1,000,000 | 397,000 |  |  |  | 6,412,500 | 8,609,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  | 351,464 |  |  |  |  | 1,059,704 |
| Local Match | 91,760 |  |  | 45,536 |  |  |  |  | 137,296 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  | 397,000 |  |  |  |  | 1,197,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4283 | HBP | PE |  |  |  | 351,464 |  | -351,464 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 45,536 |  | -45,536 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Total:  Status. | | | | | | | | | | | | |
| 4283 | HBP | PE | -351,464 | | | | | 351,464 | | | |  |
|  | Local Match |  | -45,536 | | | | | 45,536 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4283 | HBP | PE | -351,464 | | | 351,464 | | | | | |  |
|  | Local Match |  | -45,536 | | | 45,536 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not clear. Cost increases not Total:  approved and unexpended funds obligated on PE. | | | | | | | | | | | | |

#### F

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| --- | --- | --- | --- | --- |
| 4283 | HBP | PE | 351,464 | -351,464 |
|  | Local Match |  | 45,536 | -45,536 |
| ed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total:  Status. | | | | |

Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey and 6-D.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4283 | HBP | PE | -351,464 | | 351,464 |
|  | Local Match |  | -45,536 | | 45,536 |
| Fed. Reimb. Rate: 88.53% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | |
| 4283 | HBP | PE | -351,464 | 351,464 | |
|  | Local Match |  | -45,536 | 45,536 | |
| Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 22/23. NEPA not yet clear. Total: | | | | | |
| 4283 | HBP | PE | 351,464 | 351,464 | |
|  | Local Match |  | 45,536 | 45,536 | |

#### 4283 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 4/10/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 397,000

Total:

#### 4283 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4283 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4283 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/10/2015 Kelli Hill: New Project. PE per LAPG Exhibit 6-A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4283 | HBP | PE | 708,240 | 708,240 |
|  | Local Match |  | 91,760 | 91,760 |

Total: 800,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 885,300 |  |  |  |  | 885,300 |
| Local Match |  |  | 114,700 |  |  |  |  |  | 114,700 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 885,300 | -885,300 |  |  |  |  |  |
| Total |  |  | 1,000,000 |  |  |  |  |  | 1,000,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4283 | HBP | R/W |  |  |  | 885,300 | -885,300 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 114,700 | -114,700 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status. Total: | | | | | | | | | | | | |
| 4283 | Local AC (HBP) | R/W | -885,300 | | | | 885,300 | | | | | **New!** |
|  | Local Match |  | -114,700 | | | | 114,700 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/12/2022 DLA-Admin: RW AC conversion moved from FFY 23/24 to FFY 22/23 as requested by local agency per 2022 Annual Status. Total: | | | | | | | | | | | | |
| 4283 | Local AC (HBP) | R/W | 885,300 | | | -885,300 | | | | | | **New!** |
|  | Local Match |  | 114,700 | | | -114,700 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 7/19/2022 Andy Chou: RW AC added as requested by the local agency. Total: | | | | | | | | | | | | |
| 4283 | HBP | R/W | -885,300 | | | | 885,300 | | | | |  |
|  | Local Match |  | -114,700 | | | | 114,700 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |
| 4283 | HBP | R/W | 885,300 | | | | -885,300 | | | | |  |
|  | Local Match |  | 114,700 | | | | -114,700 | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Total:  Status. | | | | | | | | | | | | |
| 4283 | HBP | R/W | -885,300 | | | | 885,300 | | | | |  |
|  | Local Match |  | -114,700 | | | | 114,700 | | | | |  |
| Fed. Reimb. Rate: 88.53% 3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |
| 4283 | HBP | R/W | -885,300 | | | 885,300 | | | | | |  |
|  | Local Match |  | -114,700 | | | 114,700 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear. Total: | | | | | | | | | | | | |
| 4283 | HBP | R/W | -885,300 | | 885,300 | | | | | | |  |
|  | Local Match |  | -114,700 | | 114,700 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4283 | HBP | R/W | 885,300 | -885,300 |
|  | Local Match |  | 114,700 | -114,700 |
| ed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | |

Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. ROW per LAPG Exhibit 6-A

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4283 | HBP | R/W | -885,300 | 885,300 | |
|  | Local Match |  | -114,700 | 114,700 | |
| Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. Project not authorized. Total: | | | | | |
| 4283 | HBP | R/W | 885,300 | -885,300 | |
|  | Local Match |  | 114,700 | -114,700 | |
| Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall HBP survey. Total: | | | | | |
| 4283 | HBP | R/W | 885,300 | | 885,300 |
|  | Local Match |  | 114,700 | | 114,700 |

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,676,986 | 5,676,986 |
| Local Match |  |  |  |  |  |  |  | 735,514 | 735,514 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,412,500 | 6,412,500 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/13/2015 Kelli Hill: New Project. CON per LAPG Exhibit 6-A

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4283 | HBP | CON |  |  | -5,676,986 |  |  |  |  | 5,676,986 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Pe | | | | -735,514  r Fall 2018 HBP survey. | |  |  |  |  | 735,514  Total: |  |
| 4283 | HBP | CON | 5,676,986 | | | -5,676,986 | | | | | |
| Local Match 735,514  Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. | | | | | | -735,514  Total: | | | | | |
| 4283 | HBP | CON | 5,676,986 | | | | | | | | 5,676,986 |
|  | Local Match |  | 735,514 | | | | | | | | 735,514 |

Total: 6,412,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 975,000 | 95,000 |  |  |  |  |  |  | 1,070,000 |
| R/W | 1,000,000 |  |  |  |  |  |  |  | 1,000,000 |
| CON | 4,390,000 |  | 2,223,500 |  |  |  |  |  | 6,613,500 |
| Total | 6,365,000 | 95,000 | 2,223,500 |  |  |  |  |  | 8,683,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,634,935 | 84,104 | 1,968,465 |  |  |  |  |  | 7,687,503 |
| Local Match | 730,066 | 10,897 | 255,035 |  |  |  |  |  | 995,997 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 6,365,000 | 95,000 | 2,223,500 |  |  |  |  |  | 8,683,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 863,168 | 84,104 |  |  |  |  |  |  | 947,271 |
| Local Match | 111,833 | 10,897 |  |  |  |  |  |  | 122,729 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 975,000 | 95,000 |  |  |  |  |  |  | 1,070,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Moved $35,000 of PE from FFY 20/21 to FFY 22/23.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3838 | HBP | PE |  |  | -30,986 |  |  |  |  |  | -30,986 |
| Local Match  Fed. Reimb. Rate: 88.53% 3/9/2022 | | | Linda Newton: Add | itional PE not nee | -4,015  ded, as document | ed in email from | D5 dated 3/9/2022. | |  | Total: | -4,015  -35,000 |
| 3838 | HBP | PE | 30,986 | | | -30,986 | | | | | |
| Local Match 4,015 -4,015  Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status. Total: | | | | | | | | | | | |
| 3838 | HBP | PE | 30,986 | | | | 30,986 | | | | |
|  | Local Match |  | 4,015 | | | | 4,015 | | | | |

4/29/2021 Wesley Zinke: Per 6-D dated 4/27/21.

Total: 35,000

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total | | | | |
| 3838 | HBP | PE | -84,104 | 84,104 |
|  | Local Match |  | -10,897 | 10,897 |
| ed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. Total: | | | | |

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: PE per New 6-A dated 8/26/2011

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | PE | 84,104 | 84,104 |
|  | Local Match |  | 10,897 | 10,897 |
| Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: PE increase per 6-D Total: 95,000 | | | | |
| 3838 | HBP | PE | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% 3/3/2015 Kelli Hill: PE increase per 6D and 6B Total: 75,000 | | | | |
| 3838 | HBP | PE | 221,325 | 221,325 |
|  | Local Match |  | 28,675 | 28,675 |
| Fed. Reimb. Rate: 88.53% 3/20/2013 Kelli Hill: PE increase per new 6-D and 6-B. Total: 250,000 | | | | |
| 3838 | HBP | PE | 575,445 | 575,445 |
|  | Local Match |  | 74,555 | 74,555 |

Total: 650,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 885,300 |  |  |  |  |  |  |  | 885,300 |
| Local Match | 114,700 |  |  |  |  |  |  |  | 114,700 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,000,000 |  |  |  |  |  |  |  | 1,000,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3838 | HBP | R/W | -221,325 |  |  |  |  |  |  |  | -221,325 |
| Local Match  Fed. Reimb. Rate: 88.53% 10/1/2018 | | | -28,675  Wesley Zinke: Per | Fall 2018 HBP | survey. |  |  |  |  | Total: | -28,675  -250,000 |
| 3838 | HBP | R/W | 221,325 | 221,325 | | | | | | | |
|  | Local Match |  | 28,675 | 28,675 | | | | | | | |

Total: 250,000

#### 3838 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | R/W | 885,300 | 885,300 |
|  | Local Match |  | 114,700 | 114,700 |

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,886,467 |  | 1,968,465 |  |  |  |  |  | 5,854,932 |
| Local Match | 503,533 |  | 255,035 |  |  |  |  |  | 758,568 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,390,000 |  | 2,223,500 |  |  |  |  |  | 6,613,500 |

Fed. Reimb. Rate: 88.53% 9/4/2020 Wesley Zinke: Per Fall 2020 HBP survey. 3838 HBP CON

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3838 | HBP | CON |  |  | 1,968,465 | -1,968,465 |  |  |  |  |  |
|  | Local Match |  |  |  | 255,035 | -255,035 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Total:  Status. | | | | | | | | | | | |
| 3838 | HBP | CON | -591,823 | | | | -591,823 | | | | |
|  | Local Match |  | -76,677 | | | | -76,677 | | | | |
| Fed. Reimb. Rate: 88.53% 6/9/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated 4/27/2021. Total: -668,500 | | | | | | | | | | | |
| 3838 | HBP | CON | -2,560,288 | | | 2,560,288 | | | | | |
|  | Local Match |  | -331,712 | | | 331,712 | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the Total:  FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3838 | HBP | CON | -2,560,288 | | 2,560,288 | | | | | | |
|  | Local Match |  | -331,712 | | 331,712 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the Total:  FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 3838 | HBP | CON | -2,560,288 | 2,560,288 | | | | | | | |
|  | Local Match |  | -331,712 | 331,712 | | | | | | | |

Local Match

Fed. Reimb. Rate: 88.53% 3/6/2020 Wesley Zinke: Per 3-A 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 2/15/2019 Heidi Borders: Per Exh 6-D dated 02-15-19. Cost adjustment at award.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 2,560,288 | 2,560,288 |
|  | Local Match |  | 331,712 | 331,712 |

Total: 2,892,000

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 8/10/2018 Albert Yang: Project ready to advertise 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | |
| 3838 | HBP | CON | 3,886,467 | -3,886,467 |
|  | Local Match |  | 503,533 | -503,533 |
| Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: | | | | |
| 3838 | HBP | CON | -3,886,467 | 3,886,467 |
|  | Local Match |  | -503,533 | 503,533 |

Total:

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 3,886,467 | -3,886,467 |
|  | Local Match |  | 503,533 | -503,533 |
| Fed. Reimb. Rate: 88.53% 1/29/2016 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. Project Nearly ready to advertise. Total: | | | | |
| 3838 | HBP | CON | -3,886,467 | 3,886,467 |
|  | Local Match |  | -503,533 | 503,533 |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 3,886,467 | -3,886,467 | |
|  | Local Match |  | 503,533 | -503,533 | |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Total:  Survey. | | | | | |
| 3838 | HBP | CON | 44,265 | | 44,265 |
|  | Local Match |  | 5,735 | | 5,735 |
| Fed. Reimb. Rate: 88.53% 4/9/2015 Kelli Hill: CON increase per revised 6-D Total: 50,000 | | | | | |
| 3838 | HBP | CON | -3,842,202 | 3,842,202 | |
|  | Local Match |  | -497,798 | 497,798 | |

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 3,842,202 | -3,704,981 | 137,222 |
|  | Local Match |  | 497,798 | -480,020 | 17,779 |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in Total: 155,000  September 2014 Survey. | | | | | |
| 3838 | HBP | CON | -3,704,981 | 3,704,981 | |
|  | Local Match |  | -480,020 | 480,020 | |

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 3,704,981 | -3,704,981 |
|  | Local Match |  | 480,020 | -480,020 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | CON | -3,704,981 | 3,704,981 |
|  | Local Match |  | -480,020 | 480,020 |

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3838 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: Con per new 6-A dated 8/26/2011

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3838 | HBP | CON | 3,704,981 | 3,704,981 |
|  | Local Match |  | 480,020 | 480,020 |

Total: 4,185,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5007(075)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 110,500 |  |  |  |  |  |  |  | 110,500 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 460,625 | 460,625 |
| Total | 110,500 |  |  |  |  |  |  | 460,625 | 571,125 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 97,826 |  |  |  |  |  |  | 407,791 | 505,617 |
| Local Match | 12,674 |  |  |  |  |  |  | 52,834 | 65,508 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 110,500 |  |  |  |  |  |  | 460,625 | 571,125 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 97,826 |  |  |  |  |  |  |  | 97,826 |
| Local Match | 12,674 |  |  |  |  |  |  |  | 12,674 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 110,500 |  |  |  |  |  |  |  | 110,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4480 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4480 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4480 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4480 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/1/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4480 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

3/17/2017 DLA-Admin: Fund line failed to deliver.

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/7/2016 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4480 | HBP | PE | 97,826 | 97,826 |
|  | Local Match |  | 12,674 | 12,674 |

Total: 110,500

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 407,791 | 407,791 |
| Local Match |  |  |  |  |  |  |  | 52,834 | 52,834 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 460,625 | 460,625 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4480 | HBP | CON | -407,791 |  |  |  |  |  |  | 407,791 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 3/22/2017 | | | -52,834  DLA-Admin: Not | ready to ad within 6 months. CON | | funds moved from | FFY 19/20 to Beyond. PE has not | | yet been authorize | 52,834  d. Total: |  |
| 4480 | HBP | CON | 407,791 | 407,791 | | | | | | | |
|  | Local Match |  | 52,834 | 52,834 | | | | | | | |

Total: 460,625

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,985,000 |  |  |  |  |  |  |  | 1,985,000 |
| R/W | 600,000 |  |  |  |  |  |  |  | 600,000 |
| CON |  | 20,100,000 |  |  |  | 750,000 |  |  | 20,850,000 |
| Total | 2,585,000 | 20,100,000 |  |  |  | 750,000 |  |  | 23,435,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,585,000 |  | 20,100,000 |  |  | 750,000 |  |  | 23,435,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 20,100,000 | -20,100,000 |  |  |  |  |  |  |
| Total | 2,585,000 | 20,100,000 |  |  |  | 750,000 |  |  | 23,435,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,985,000 |  |  |  |  |  |  |  | 1,985,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,985,000 |  |  |  |  |  |  |  | 1,985,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3663 HBP

Local Match

#### PE -2,183,000

-2,183,000

Fed. Reimb. Rate: 100.00% 4/5/2019 Eileen Crawford: Adjusting fund line to reflect prior deobligations

Total: -2,183,000

#### 3663 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 3/27/2019 Heidi Borders: Per Exh 6-D dated 03/27/19.

Total: 200,000

#### 3663 HBP

Local Match

#### PE -200,000

-200,000

Fed. Reimb. Rate: 100.00% 3/8/2019 Heidi Borders: Per Exh 6-D dated 03-08-19.

Total: -200,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3663 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP

Local Match

#### PE 300,000

300,000

Fed. Reimb. Rate: 100.00% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total: 300,000

#### 3663 HBP

Local Match

#### PE 2,183,000

2,183,000

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: PE authorizations to date need to remain programmed.

Total: 2,183,000

#### 3663 HBP

Local Match

#### PE -2,183,000

-2,183,000

Fed. Reimb. Rate: 100.00% 9/29/2015 Kelli Hill: per SEpt. 2015 survey

Total: -2,183,000

#### 3663 HBP

Local Match

#### PE -249,000

-249,000

Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting PE per revised 6-A dated 3/29/11

Total: -249,000

#### 3663 HBP

Local Match

#### PE 4,117,000

4,117,000

Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/21/2010 Kelli Hill: New project. PE per approved 6-A.

Total: 4,117,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  |  | 600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  |  | 600,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP

Local Match

#### R/W 550,000

550,000

Fed. Reimb. Rate: 100.00% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.

Total: 550,000

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3663 HBP

Local Match

#### R/W

50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

50,000

Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/21/2010 Kelli Hill: New project. R/W per approved 6-A.

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 20,100,000 |  |  | 750,000 |  |  | 20,850,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 20,100,000 | -20,100,000 |  |  |  |  |  |  |
| Total |  | 20,100,000 |  |  |  | 750,000 |  |  | 20,850,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

3663 Local AC (HBP)

Local Match Fed. Reimb. Rate: 100.00%

#### 3663 HBP

Local Match Fed. Reimb. Rate: 100.00%

CON

#### CON

-9,100,000 9,100,000

6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.

9,100,000 -9,100,000

6/6/2022 Andy Chou: CON AC conversion moved from FFY 22/23 to FFY 21/22. Programming being advanced with post-programming exception.

Total:

Total:

### New!

**New!**

#### 3663 HBP CON -750,000 750,000

Local Match

Fed. Reimb. Rate: 100.00% 3/21/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3663 Local AC (HBP)

Local Match

CON

-3,275,300 2,900,000

375,300

Fed. Reimb. Rate: 100.00% 1/18/2022 Linda Newton: Revise CON AC funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.

Total:

#### 3663 HBP

Local Match

CON

-2,525,300 -2,525,300

Fed. Reimb. Rate: 100.00% 1/18/2022 Linda Newton: Revise CON funds for award of main project NBIL(512) to match LAPG 6-D dated 1/13/2022.

Total: -2,525,300

#### 3663 HBP

Local Match

CON

-374,700

374,700

Fed. Reimb. Rate: 100.00% 1/18/2022 Linda Newton: Move environmental mitigation funds to FFY 23/24 to match LAPG 6-D dated 1/13/2022.

Total:

## Responsible Agency

#### 3663 HBP

Local Match

#### CON

11,000,000 12,000,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

375,300

-23,375,300

Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.

Total:

3663 Local AC (HBP)

Local Match

CON

-11,000,000 -12,000,000

-375,300

23,375,300

Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Revise CON AC conversions based upon request from local agency in 2021 Annual Status and mid-level bridge policy.

Total:

3663 Local AC (HBP)

Local Match

CON

23,375,300 -23,375,300

Fed. Reimb. Rate: 100.00% 8/12/2021 Linda Newton: Move CON AC from FFY 21/22 into FFY 20/21, as requested by local agency.

Total:

3663 Local AC (HBP)

Local Match

CON

23,375,300

-23,375,300

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP Survey. Need HCA.

Total:

#### 3663 HBP

Local Match

CON

6,519,700

6,519,700

Fed. Reimb. Rate: 100.00% 3/13/2020 Wesley Zinke: Per 6-D.

Total: 6,519,700

#### 3663 HBP

Local Match

CON

-16,855,600

16,855,600

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3663 HBP

Local Match

CON

-16,855,600 16,855,600

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3663 HBP

Local Match

#### CON -16,855,600

16,855,600

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3663 HBP CON 16,855,600

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

-16,855,600

Total:

#### 3663 HBP

Local Match

CON

-16,855,600

16,855,600

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3663 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-16,855,600 16,855,600

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3663 HBP

Local Match

#### CON -16,855,600

16,855,600

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3663 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP CON 16,855,600

Local Match

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

-16,855,600

Total:

#### 3663 HBP

Local Match

CON

843,024

843,024

Fed. Reimb. Rate: 100.00% 9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey.

Total: 843,024

#### 3663 HBP

Local Match

CON

52,576

52,576

Fed. Reimb. Rate: 100.00% 3/30/2011 Kelli Hill: Adjusting CON per revised 6-A 3/29/11

#### 3663 HBP CON -15,960,000

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: 52,576

15,960,000

Total:

#### 3663 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3663 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3663 HBP

Local Match

#### CON 15,960,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

15,960,000

Fed. Reimb. Rate: 100.00% 9/21/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/21/2010 Kelli Hill: New project. CON per approved 6-A

Total: 15,960,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 450,642 |  |  |  | 450,642 |
| R/W |  |  |  |  |  |  |  | 50,000 | 50,000 |
| CON |  |  |  |  |  |  |  | 1,610,385 | 1,610,385 |
| Total |  |  |  |  | 450,642 |  |  | 1,660,385 | 2,111,027 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 450,642 |  |  | 1,660,385 | 2,111,027 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 450,642 |  |  | 1,660,385 | 2,111,027 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 450,642 |  |  |  | 450,642 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 450,642 |  |  |  | 450,642 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3909 HBP PE

Local Match

-450,642

450,642

Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

#### 3909 HBP PE

Local Match

450,642

-450,642

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

Total:

#### 3909 HBP PE

Local Match

-450,642

450,642

Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3909 HBP PE

Local Match

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-450,642 450,642

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3909 HBP

Local Match

#### PE -450,642

450,642

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3909 HBP

Local Match

#### PE 450,642

-450,462 180

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Fund line failed to deliver.

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 per project delivery policy.

Total: 180

#### 3909 HBP

Local Match

#### PE -450,642

450,462 -180

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -180

Total:

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3909 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in Jan 2013 Survey.

8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3909 HBP

Local Match

#### PE 450,642

450,642

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 450,642

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 50,000 | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 50,000 | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3909 HBP R/W -50,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

#### 3909 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

50,000

Total:

Total:

#### 3909 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3909 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3909 HBP

Local Match

#### R/W

50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,610,385 | 1,610,385 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,610,385 | 1,610,385 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3909 HBP CON -1,610,385

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1,610,385

Total:

#### 3909 HBP

Local Match

#### CON 1,610,385

1,610,385

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,610,385

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

### Change!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 520,845 |  |  |  | 520,845 |
| R/W |  |  |  |  |  |  |  | 50,000 | 50,000 |
| CON |  |  |  |  |  |  |  | 1,861,257 | 1,861,257 |
| Total |  |  |  |  | 520,845 |  |  | 1,911,257 | 2,432,102 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 520,845 |  |  | 1,911,257 | 2,432,102 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 520,845 |  |  | 1,911,257 | 2,432,102 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 520,845 |  |  |  | 520,845 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 520,845 |  |  |  | 520,845 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3910 HBP PE

Local Match

-520,845

520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

#### 3910 HBP PE

Local Match

520,845

-520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.

Total:

## Responsible Agency

#### 3910 HBP PE

Local Match

-520,845

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3910 HBP PE

Local Match

520,845 -520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 20/21. PE must stay in year programmed per Project Delivery Policy.

Total:

#### 3910 HBP PE

Local Match

-520,845 520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3910 HBP PE

Local Match

520,845 -520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.

Total:

#### 3910 HBP PE

Local Match

-520,845 520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 3910 HBP

Local Match

#### PE -520,845

520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

3/22/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. PE not authorized yet. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP

Local Match

#### PE 520,845

520,845

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/21/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 520,845

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 50,000 | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 50,000 | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3910 HBP R/W -50,000

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.

50,000

Total:

#### 3910 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3910 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,861,257 | 1,861,257 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,861,257 | 1,861,257 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3910 HBP CON -1,861,257

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1,861,257

Total:

#### 3910 HBP

Local Match

#### CON 1,861,257

1,861,257

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,861,257

Santa Barbara County BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 280,895 |  |  |  | 280,895 |
| R/W |  |  |  |  |  |  |  | 50,000 | 50,000 |
| CON |  |  |  |  |  |  |  | 1,003,787 | 1,003,787 |
| Total |  |  |  |  | 280,895 |  |  | 1,053,787 | 1,334,682 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 280,895 |  |  | 1,053,787 | 1,334,682 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 280,895 |  |  | 1,053,787 | 1,334,682 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 280,895 |  |  |  | 280,895 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 280,895 |  |  |  | 280,895 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3911 HBP PE

Local Match

-280,895

280,895

Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

#### 3911 HBP PE

Local Match

280,895

-280,895

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

Total:

#### 3911 HBP PE

Local Match

-280,895

280,895

Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3911 HBP PE

Local Match

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-280,895 280,895

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3911 HBP

Local Match

#### PE -280,895

280,895

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3911 HBP

Local Match

#### PE 280,895

-280,895

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Fund line failed to deliver.

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.

Total:

#### 3911 HBP

Local Match

#### PE -280,895

280,895

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 3911 HBP

Local Match

#### PE 280,895

-280,895

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3911 HBP

Local Match

#### PE -280,895

280,895

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3911 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3911 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3911 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3911 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3911 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.

8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3911 HBP

Local Match

#### PE 280,895

280,895

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 280,895

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 50,000 | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 50,000 | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3911 HBP R/W -50,000

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.

50,000

Total:

#### 3911 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3911 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3911 HBP

Local Match

#### R/W

50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,003,787 | 1,003,787 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,003,787 | 1,003,787 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3911 HBP CON -1,003,787

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1,003,787

Total:

#### 3911 HBP

Local Match

#### CON 1,003,787

1,003,787

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,003,787

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 312,339 |  |  |  | 312,339 |
| R/W |  |  |  |  |  |  |  | 50,000 | 50,000 |
| CON |  |  |  |  |  |  |  | 1,116,153 | 1,116,153 |
| Total |  |  |  |  | 312,339 |  |  | 1,166,153 | 1,478,492 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 312,339 |  |  | 1,166,153 | 1,478,492 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 312,339 |  |  | 1,166,153 | 1,478,492 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 312,339 |  |  |  | 312,339 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 312,339 |  |  |  | 312,339 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3912 HBP PE

Local Match

-312,339

312,339

Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

#### 3912 HBP PE

Local Match

312,339

-312,339

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

Total:

#### 3912 HBP PE

Local Match

-312,339

312,339

Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3912 HBP PE

Local Match

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-312,339 312,339

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3912 HBP

Local Match

#### PE -312,339

312,339

Fed. Reimb. Rate: 100.00% 10/18/2020 DLA-Admin: Fund line failed to deliver.

9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3912 HBP

Local Match

#### PE 312,339

-312,339

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Fund line failed to deliver.

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20, per project delivery policy.

Total:

#### 3912 HBP

Local Match

#### PE -312,339

312,339

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 3912 HBP

Local Match

#### PE 312,339

-312,339

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3912 HBP

Local Match

#### PE -312,339

312,339

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3912 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3912 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3912 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3912 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3912 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey.

8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3912 HBP

Local Match

#### PE 312,339

312,339

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 312,339

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 50,000 | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 50,000 | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3912 HBP R/W -50,000

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.

50,000

Total:

#### 3912 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3912 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3912 HBP

Local Match

#### R/W

50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,116,153 | 1,116,153 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,116,153 | 1,116,153 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3912 HBP CON -1,116,153

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1,116,153

Total:

#### 3912 HBP

Local Match

#### CON 1,116,153

1,116,153

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 1,116,153

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 767,184 |  | 625,000 |  |  |  |  |  | 1,392,184 |
| R/W |  | 50,000 |  |  |  |  |  |  | 50,000 |
| CON |  |  |  |  | 4,505,200 |  |  |  | 4,505,200 |
| Total | 767,184 | 50,000 | 625,000 |  | 4,505,200 |  |  |  | 5,947,384 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 767,184 |  | 675,000 |  | 4,505,200 |  |  |  | 5,947,384 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 50,000 | -50,000 |  |  |  |  |  |  |
| Total | 767,184 | 50,000 | 625,000 |  | 4,505,200 |  |  |  | 5,947,384 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 767,184 |  | 625,000 |  |  |  |  |  | 1,392,184 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 767,184 |  | 625,000 |  |  |  |  |  | 1,392,184 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3914 HBP

Local Match

#### PE -625,000

625,000

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not all funds are expended.

Total:

#### 3914 HBP

Local Match

#### PE 625,000

-625,000

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line has not failed to deliver.

10/18/2020 DLA-Admin: Fund line failed to deliver. 3/3/2020 Wesley Zinke: Per LAPM 3-A.

Total:

#### 3914 HBP

Local Match

#### PE -625,000

625,000

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

## Responsible Agency

#### 3914 HBP PE

Local Match

275,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

275,000

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

#### 3914 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 275,000

Total:

#### 3914 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP

Local Match

#### PE 350,000

350,000

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total: 350,000

#### 3914 HBP

Local Match

#### PE 767,184

767,184

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. PE per 6-A dated 2/14/2012

Total: 767,184

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 50,000 |  |  |  |  |  | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 50,000 | -50,000 |  |  |  |  |  |  |
| Total |  | 50,000 |  |  |  |  |  |  | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

3914 Local AC (HBP)

Local Match

R/W

50,000 -50,000

Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: As requested in the 2020 survey.

Total:

#### 3914 HBP

Local Match

R/W

-50,000 50,000

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved, NEPA not clear.

Total:

## Responsible Agency

#### 3914 HBP

Local Match

#### R/W

50,000 -50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3914 HBP

Local Match

R/W

-50,000 50,000

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3914 HBP

Local Match

R/W

50,000 -50,000

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 3914 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. ROW per 6-A dated 2/14/2012

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 4,505,200 |  |  |  | 4,505,200 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 4,505,200 |  |  |  | 4,505,200 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3914 HBP

Local Match

CON

-4,505,200

4,505,200

### New!

Fed. Reimb. Rate: 100.00%

#### 3914 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### CON

10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,505,200

10/10/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Annual Status.

Total:

-4,505,200

Total:

### New!

#### 3914 HBP CON -4,505,200

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4,505,200

Total:

#### 3914 HBP

Local Match

CON

-4,505,200

4,505,200

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3914 HBP

Local Match

#### CON

-4,505,200 4,505,200

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to advertise within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.

Total:

#### 3914 HBP

Local Match

CON

4,505,200

-4,505,200

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 3914 HBP

Local Match

CON

1,763,639

1,763,639

Fed. Reimb. Rate: 100.00% 2/28/2020 Wesley Zinke: Per 6-D in EDocs.

#### 3914 HBP CON -2,741,561

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: 1,763,639

2,741,561

Total:

#### 3914 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3914 HBP

Local Match

#### CON 2,741,561

2,741,561

Fed. Reimb. Rate: 100.00% 2/23/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

Total: 2,741,561

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,918,459 |  |  |  |  |  |  |  | 2,918,459 |
| R/W | 260,000 |  |  |  |  |  |  |  | 260,000 |
| CON |  | 16,000,000 |  | 3,250,000 |  |  |  |  | 19,250,000 |
| Total | 3,178,459 | 16,000,000 |  | 3,250,000 |  |  |  |  | 22,428,459 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,564,945 |  | 8,521,013 | 8,521,013 |  |  |  |  | 19,606,970 |
| Local Match | 583,692 | 1,835,200 | -611,351 | 372,775 |  |  |  |  | 2,180,316 |
| LSSRP Bond | 29,822 |  | 611,351 |  |  |  |  |  | 641,173 |
| Local AC |  | 14,164,800 | -8,521,013 | -5,643,788 |  |  |  |  |  |
| Total | 3,178,459 | 16,000,000 |  | 3,250,000 |  |  |  |  | 22,428,459 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,334,767 |  |  |  |  |  |  |  | 2,334,767 |
| Local Match | 583,692 |  |  |  |  |  |  |  | 583,692 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,918,459 |  |  |  |  |  |  |  | 2,918,459 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00% 6/9/2017 Heidi Borders: Per Exh 6-D dated 06-08-17.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 2388 | HBP | PE | 974,767 |  |  |  |  |  |  |  | 974,767 |
|  | Local Match |  | 243,692 |  |  |  |  |  |  |  | 243,692 |

#### 2388 HBP PE

Local Match

Fed. Reimb. Rate: 80.00% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 1,218,459

Total:

Fed. Reimb. Rate: 80.00% 9/18/2015 Reza Fereshtehnejad: Additional PE requested per 2015 survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2388 | HBP | PE | 520,000 | 520,000 |
|  | Local Match |  | 130,000 | 130,000 |

Total: 650,000

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | | 24/25 | 25/26 | Beyond | Total |
|  | | | |  |  |  |  |  | |  |  |  |  |
| 2388 | HBP | PE | -560,000 | | | | | | -560,000 | | | | | |
|  | Local Match |  | -140,000 | | | | | | -140,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 6/15/2010 Kelli Hill: Adjust PE funding to match actual obligations Total: -700,000 | | | | | | | | | | | | | | |
| 2388 | HBP | PE | 560,000 | | | | | | 560,000 | | | | | |
|  | Local Match |  | 140,000 | | | | | | 140,000 | | | | | |
| Fed. Reimb. Rate: 80.00% 8/31/2009 Mike Giuliano: Restore portion of funding for PE phase for unspent funds that lapsed on 6/30/2009 Total: 700,000 | | | | | | | | | | | | | | |
| 2388 | HBP | PE | 840,000 | | | | | | 840,000 | | | | | |
|  | Local Match |  | 210,000 | | | | | | 210,000 | | | | | |
| Fed. Reimb. Rate: 80.00% Total: 1,050,000 | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 230,178 |  |  |  |  |  |  |  | 230,178 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond | 29,822 |  |  |  |  |  |  |  | 29,822 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 260,000 |  |  |  |  |  |  |  | 260,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 2/3/2015 Reza Fereshtehnejad: Bond Funds approved.

9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 2/3/2015 Reza Fereshtehnejad: Bond Funds approved.

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 2/3/2015 Reza Fereshtehnejad: Bond Funds approved.

9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/6/2015 Linda Newton: Bond Funds approved.

9/13/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 5/6/2015 Linda Newton: Bond Funds approved.

9/26/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP R/W

LSSRP Bond

Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved.

10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11. As requested in

Total:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18.  This does not impact funds in the current FTIP cycle. | | | | |
| 2388 | HBP | R/W | 230,178 | -230,178 |
|  | LSSRP Bond |  | 29,822 | -29,822 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. Total:  10/20/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey. | | | | |
| 2388 | HBP | R/W | -230,178 | 230,178 |
|  | LSSRP Bond |  | -29,822 | 29,822 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. Total:  12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines  approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08. | | | | |
| 2388 | HBP | R/W | 141,648 | 141,648 |
|  | LSSRP Bond |  | 18,352 | 18,352 |
| Fed. Reimb. Rate: 88.53% 11/10/2010 Reza Fereshtehnejad: Bond Funds approved. Total: 160,000  10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data. | | | | |
| 2388 | HBP | R/W | 88,530 | 88,530 |
|  | LSSRP Bond |  | 11,470 | 11,470 |

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 8,521,013 | 8,521,013 |  |  |  |  | 17,042,025 |
| Local Match |  | 1,835,200 | -611,351 | 372,775 |  |  |  |  | 1,596,624 |
| LSSRP Bond |  |  | 611,351 |  |  |  |  |  | 611,351 |
| Local AC |  | 14,164,800 | -8,521,013 | -5,643,788 |  |  |  |  |  |
| Total |  | 16,000,000 |  | 3,250,000 |  |  |  |  | 19,250,000 |

### New!

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 2388 | HBP | CON |  |  |  | 442,650 | -442,650 |  |  |  |  |
|  | Local Match |  |  |  |  | 57,350 | -57,350 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Total:  Status. | | | | | | | | | | | |
| 2388 | HBP | CON | -442,650 | | | | 442,650 | | | | |
|  | Local Match |  | -57,350 | | | | 57,350 | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: $500,000 moved to FFY 23/24 for environmental mitigation. Total: | | | | | | | | | | | |
| 2388 | HBP | CON | 1,106,625 | | | | 1,106,625 | | | | |
|  | Local Match |  | 143,375 | | | | 143,375 | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Per approved LAPG 6-D dated 6/7/2021. Total: 1,250,000 | | | | | | | | | | | |
| 2388 | Local AC (HBP) | CON | 5,643,788 | | | -5,643,788 | | | | | |
|  | Local Match |  | 731,213 | | | -731,213 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines. Total: | | | | | | | | | | | |
| 2388 | HBP | CON | -7,414,388 | | | 7,414,388 | | | | | |
|  | Local Match |  | -960,613 | | | 960,613 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Mid-level cost project split funding over two federal years per HBP guidelines. Total: | | | | | | | | | | | |
| 2388 | HBP | CON | 1,770,600 | | | 1,770,600 | | | | | |
|  | Local Match |  | 229,400 | | | 229,400 | | | | | |
| Fed. Reimb. Rate: 88.53% 5/6/2021 Wesley Zinke: Per LAPG 6-D at Award. Total: 2,000,000 | | | | | | | | | | | |
| 2388 | Local AC (HBP) | CON | -9,446,151 | | | 9,446,151 | | | | | |
|  | Local Match |  | -1,223,849 | | | 1,223,849 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22. Total: | | | | | | | | | | | |
| 2388 | HBP | CON | 9,446,151 | | | -9,446,151 | | | | | |
|  | Local Match |  | 1,223,849 | | | -1,223,849 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22. Total: | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2388 | HBP | CON | 4,718,649 | -4,718,649 |
|  | LSSRP Bond |  | 611,351 | -611,351 |
| ed. Reimb. Rate: 88.53% 7/6/2021 Jeremy Wright: Bond Funds approved. Total:  10/28/2020 DLA-Admin: CON conversion moved to 21/22. | | | | |

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2388 | Local AC (HBP) | CON | -4,718,649 | | | 4,718,649 | |
|  | Local Match |  | -611,351 | | | 611,351 | |
| Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: CON conversion moved to 21/22. Total: | | | | | | | |
| 2388 | Local AC (HBP) | CON | -7,082,400 | | 7,082,400 | | |
|  | Local Match |  | -917,600 | | 917,600 | | |
| Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Reduced funds per 2020 survey. Total: | | | | | | | |
| 2388 | HBP | CON | -7,082,400 | | | | -7,082,400 |
|  | Local Match |  | -917,600 | | | | -917,600 |
| Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Reduced CON per 2020 survey. Total: -8,000,000 | | | | | | | |
| 2388 | Local AC (HBP) | CON | 4,718,649 | | -4,718,649 | | |
|  | Local Match |  | 611,351 | | -611,351 | | |
| Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy. Total: | | | | | | | |
| 2388 | Local AC (HBP) | CON | 16,528,551 | | -16,528,551 | | |
|  | Local Match |  | 2,141,449 | | -2,141,449 | | |
| Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add AC to CON in FFY 20/21. Project subject to High Cost Policy. Total: | | | | | | | |
| 2388 | HBP | CON | -16,528,551 | 16,528,551 | | | |
|  | Local Match |  | -2,141,449 | 2,141,449 | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Total:  Needs funding agreement. | | | | | | | |
| 2388 | HBP | CON | 16,528,551 | -16,528,551 | | | |
|  | Local Match |  | 2,141,449 | -2,141,449 | | | |
| Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | | |
| 2388 | HBP | CON | 16,528,551 | | | | 16,528,551 |
|  | Local Match |  | 2,141,449 | | | | 2,141,449 |
| Fed. Reimb. Rate: 88.53% 10/10/2017 Reza Fereshtehnejad: Additinal funds as requested in the 2017 survey. Funds stays in beyond until high cost agreement is Total: 18,670,000  signed | | | | | | | |
| 2388 | HBP | CON | 4,718,649 | | | | 4,718,649 |
|  | LSSRP Bond |  | 611,351 | | | | 611,351 |

10/10/2017 Reza Fereshtehnejad: Limit of the seismic retrofit program

Total: 5,330,000

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | | Total |
|  | | | |  |  |  |  |  |  |  |  | |  |
| 2388 | HBP | CON | -9,598,423 | | | | | | | | | -9,598,423 | | |
|  | LSSRP Bond |  | -1,243,577 | | | | | | | | | -1,243,577 | | |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved. Total: -10,842,000  10/10/2017 Reza Fereshtehnejad: Adjusting Limit of the seismic retrofit program. | | | | | | | | | | | | | | |
| 2388 | HBP | CON | -9,598,423 | | | | | 9,598,423 | | | | | | |
|  | LSSRP Bond |  | -1,243,577 | | | | | 1,243,577 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved. Total:  10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially | | | | | | | | | | | | | | |

#### 2388 HBP CON

LSSRP Bond

constrain the FTIP (PUSH).

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 2388 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved.

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2388 | HBP | CON | 9,598,423 | -9,598,423 | |
|  | LSSRP Bond |  | 1,243,577 | -1,243,577 | |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved. Total:  10/20/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey. | | | | | |
| 2388 | HBP | CON | -9,598,423 | 9,598,423 | |
|  | LSSRP Bond |  | -1,243,577 | 1,243,577 | |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved. Total:  12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines  approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08. | | | | | |
| 2388 | HBP | CON | 9,598,423 | -6,197,100 | 3,401,323 |
|  | LSSRP Bond |  | 1,243,577 | -802,900 | 440,677 |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Bond Funds approved. Total: 3,842,000  10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency. | | | | | |
| 2388 | HBP | CON | -6,197,100 | 6,197,100 | |
|  | LSSRP Bond |  | -802,900 | 802,900 | |

12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

#### 2388 HBP CON

LSSRP Bond

Fed. Reimb. Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2388 | HBP | CON | 6,197,100 | 6,197,100 |
|  | LSSRP Bond |  | 802,900 | 802,900 |

Total: 7,000,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 885,000 |  | 32,000 |  |  |  |  |  | 917,000 |
| R/W | 1,250,000 | 450,000 |  |  |  |  |  |  | 1,700,000 |
| CON | 2,461,747 |  | 1,228,253 |  |  |  |  |  | 3,690,000 |
| Total | 4,596,747 | 450,000 | 1,260,253 |  |  |  |  |  | 6,307,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,135,000 | 2,911,747 | 1,260,253 |  |  |  |  |  | 6,307,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 2,461,747 | -2,461,747 |  |  |  |  |  |  |  |
| Total | 4,596,747 | 450,000 | 1,260,253 |  |  |  |  |  | 6,307,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 885,000 |  | 32,000 |  |  |  |  |  | 917,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 885,000 |  | 32,000 |  |  |  |  |  | 917,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3653 HBP PE

Local Match

32,000 32,000

Fed. Reimb. Rate: 100.00% 7/1/2021 Linda Newton: PE cost increase matches LAPG 6-D dated 5/27/2021.

6/1/2021 Wesley Zinke: Per 6-D at Award.

Total: 32,000

#### 3653 HBP

Local Match

#### PE 50,000

50,000

Fed. Reimb. Rate: 100.00% 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total: 50,000

#### 3653 HBP

Local Match

#### PE 60,000

60,000

Fed. Reimb. Rate: 100.00% 3/18/2016 Heidi Borders: Updated PE estimate per Exhibit 6-D.

Total: 60,000

## Responsible Agency

#### 3653 HBP PE

Local Match

115,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

115,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE increase per SEpt 2015 survey

Total: 115,000

#### 3653 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per Sept. 2013 survey for additional environmental work

Total: 200,000

#### 3653 HBP

Local Match

#### PE 187,000

187,000

Fed. Reimb. Rate: 100.00% 2/13/2012 Kelli Hill: PE increase per agency request Jan 2012 list. Need 6-D. `

Total: 187,000

#### 3653 HBP

Local Match

#### PE 273,000

273,000

Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2010 Kelli Hill: New bridge project. PE per approved 6-A

Total: 273,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,250,000 | 450,000 |  |  |  |  |  |  | 1,700,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,250,000 | 450,000 |  |  |  |  |  |  | 1,700,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3653 HBP

Local Match

#### R/W -450,000

450,000

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: As requested in the 2020 survey.

Total:

#### 3653 HBP

Local Match

#### R/W 450,000

450,000

Fed. Reimb. Rate: 100.00% 3/13/2020 Wesley Zinke: Per 6-D.

Total: 450,000

#### 3653 HBP

Local Match

#### R/W -850,000

-850,000

Fed. Reimb. Rate: 100.00% 4/19/2018 Heidi Borders: Per Exh 6-D dated 4-18-18.

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/1/2018 Heidi Borders: Per agency request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -850,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP

Local Match

#### R/W 850,000

850,000

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey.

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 1/29/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 850,000

Total:

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP

Local Match

#### R/W 1,200,000

1,200,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.

Total: 1,200,000

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in January 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2010 Kelli Hill: New bridge project. R/W per approved 6-A

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 2,461,747 | 1,228,253 |  |  |  |  |  | 3,690,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 2,461,747 | -2,461,747 |  |  |  |  |  |  |  |
| Total | 2,461,747 |  | 1,228,253 |  |  |  |  |  | 3,690,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3653 HBP

Local Match

CON

1,143,253 1,143,253

Fed. Reimb. Rate: 100.00% 7/1/2021 Linda Newton: CON cost increase matches LAPG 6-D dated 5/27/2021.

6/1/2021 Wesley Zinke: Per 6-D at Award.

Total: 1,143,253

3653 Local AC (HBP)

Local Match

#### CON 136,747

-2,461,747

2,325,000

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: AC conversion originally added onto the project did not match the Authorization. Correct funding to match Authorization to date.

Total:

3653 Local AC (HBP)

Local Match

#### CON 2,325,000

-2,325,000

Fed. Reimb. Rate: 100.00% 4/27/2020 Wesley Zinke: Post R/W Cert. and per RFA for CON package.

Total:

#### 3653 HBP

Local Match

CON

2,461,747 85,000

-2,325,000

221,747

Fed. Reimb. Rate: 100.00% 4/24/2020 Wesley Zinke: Per 6-D for Env. Mitigation and Monitoring.

Total: 221,747

## Responsible Agency

#### 3653 HBP

Local Match

#### CON

425,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

425,000

Fed. Reimb. Rate: 100.00% 3/13/2020 Wesley Zinke: Per 6-D.

Total: 425,000

3653 Local AC (HBP)

Local Match

CON

425,000

-425,000

Fed. Reimb. Rate: 100.00% 3/13/2020 Wesley Zinke: Per 6-D.

Total:

3653 Local AC (HBP)

Local Match

CON

1,900,000

-1,900,000

Fed. Reimb. Rate: 100.00% 10/28/2019 DLA-Admin: AC added per the September 2019 Survey

Total:

#### 3653 HBP

Local Match

#### CON 1,900,000

-1,450,000

450,000

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total: 450,000

#### 3653 HBP

Local Match

CON

-1,450,000

1,450,000

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3653 HBP

Local Match

CON

-1,450,000 1,450,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3653 HBP

Local Match

#### CON -1,450,000

1,450,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3653 HBP

Local Match

#### CON 1,450,000

-1,450,000

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3653 HBP

Local Match

CON

-1,450,000 1,450,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3653 HBP

Local Match

#### CON -1,450,000

1,450,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP

Local Match

#### CON 1,450,000

-1,074,091

375,909

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3653 HBP CON -1,074,091

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3653 HBP CON 1,074,091

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

Total: 375,909

1,074,091

Total:

-1,074,091

Total:

#### 3653 HBP

Local Match

CON

16,091

16,091

Fed. Reimb. Rate: 100.00% 3/12/2014 Kelli Hill: CON increase per revised 6-D.

#### 3653 HBP CON -1,058,000

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total: 16,091

1,058,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3653 HBP CON 1,058,000

Local Match

Fed. Reimb. Rate: 100.00% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.

#### 3653 HBP CON -1,058,000

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

-1,058,000

Total: 1,058,000

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3653 HBP

Local Match

#### CON 1,058,000

1,058,000

Fed. Reimb. Rate: 100.00% 9/20/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/20/2010 Kelli Hill: New bridge project. Con per approved 6-A

Total: 1,058,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLO-5951(151)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,700,000 |  | 1,300,000 |  | 3,000,000 |  |  | 1,719,000 | 7,719,000 |
| R/W |  |  | 550,000 |  |  |  |  |  | 550,000 |
| CON |  |  |  |  |  |  |  | 43,226,400 | 43,226,400 |
| Total | 1,700,000 |  | 1,850,000 |  | 3,000,000 |  |  | 44,945,400 | 51,495,400 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,700,000 |  | 1,850,000 |  | 3,000,000 |  |  | 44,945,400 | 51,495,400 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,700,000 |  | 1,850,000 |  | 3,000,000 |  |  | 44,945,400 | 51,495,400 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,700,000 |  | 1,300,000 |  | 3,000,000 |  |  | 1,719,000 | 7,719,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,700,000 |  | 1,300,000 |  | 3,000,000 |  |  | 1,719,000 | 7,719,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4000 HBP PE

Local Match

-3,000,000

3,000,000

Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH).

Total:

#### 4000 HBP PE

Local Match

1,300,000 3,000,000

-1,300,000

-3,000,000

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

Total:

#### 4000 HBP PE

Local Match

-1,300,000

1,300,000

Fed. Reimb. Rate: 100.00% 8/23/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

## Responsible Agency

#### 4000 HBP PE

Local Match

-6,019,000 1,300,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

4,719,000

Fed. Reimb. Rate: 100.00% 10/17/2020 DLA-Admin: PE delivery failure from FFY 19/20 pushed to 21/22 per LAPG Ch 6.

Total:

#### 4000 HBP

Local Match

#### PE -1,300,000

6,019,000

-4,719,000

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 4000 HBP

Local Match

#### PE 1,300,000

-1,300,000

Fed. Reimb. Rate: 100.00% 10/22/2020 DLA-Admin: Fund line failed to deliver.

10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 4000 HBP

Local Match

#### PE -1,300,000

1,300,000

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4000 HBP

Local Match

#### PE 1,300,000

-1,140,226

159,774

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

#### 4000 HBP PE 1,000,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2016 Heidi Borders: Per agency Fall HBP survey.

Total: 159,774

-1,000,000

Total:

#### 4000 HBP PE

Local Match

-750,000

-750,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: PE per sept 2015 survey

#### 4000 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: -750,000

Total:

#### 4000 HBP

Local Match

#### PE -7,809,226

7,609,226

-200,000

Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.

Total: -200,000

#### 4000 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: PE per Sept 2014 survey

Total: 200,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4000 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/6/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to Beyond. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4000 HBP

Local Match

#### PE -1,377,284

-1,377,284

Fed. Reimb. Rate: 100.00% 9/27/2013 Kelli Hill: Per september 2013 survey. Making PE=25% of CoN

|  |  |  |
| --- | --- | --- |
| Total: | -1,377,284 |  |
|  |  |  |
| Total: |  |  |
|  | 9,686,510 |  |
| Total: | 9,686,510 |  |

#### 4000 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 2/4/2013 Kelli Hill: Agency would like to begin hydraulic study and requested $200,000 be put in 12/13 from 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

#### 4000 HBP

Local Match

#### PE 9,686,510

Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/28/2012 Kelli Hill: PE per new 6-A

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 550,000 |  |  |  |  |  | 550,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 550,000 |  |  |  |  |  | 550,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4000 HBP

Local Match

R/W

550,000

-550,000

Fed. Reimb. Rate: 100.00% 10/11/2021 Wesley Zinke: Per email dated 9/30/21.

Total:

#### 4000 HBP

Local Match

R/W

-550,000

550,000

Fed. Reimb. Rate: 100.00% 8/23/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

4000 Local AC (HBP)

Local Match

R/W

-550,000 550,000

Fed. Reimb. Rate: 100.00% 8/23/2021 DLA-Admin: AC removed from RW phase.

Total:

## Responsible Agency

#### 4000 HBP

Local Match

#### R/W

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-550,000 550,000

Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: AC RW.

Total:

4000 Local AC (HBP)

Local Match

R/W

550,000 -550,000

Fed. Reimb. Rate: 100.00% 10/21/2020 DLA-Admin: AC added per email from D05 10/21/20.

Total:

#### 4000 HBP

Local Match

R/W

550,000 -550,000

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 4000 HBP

Local Match

#### R/W -550,000

550,000

Fed. Reimb. Rate: 100.00% 10/28/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4000 HBP

Local Match

#### R/W 550,000

-550,000

Fed. Reimb. Rate: 100.00% 10/8/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 4000 HBP

Local Match

#### R/W -550,000

550,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 4000 HBP

Local Match

#### R/W -200,000

-200,000

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

#### 4000 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -200,000

Total:

#### 4000 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4000 HBP

Local Match

#### R/W 700,000

700,000

Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 16/17. As requested in September 2015 Survey.

Total: 700,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4000 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4000 HBP R/W 50,000

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

#### 4000 HBP R/W -50,000

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. NEPA not yet clear.

-50,000

Total:

50,000

Total:

#### 4000 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/28/2012 Kelli Hill: ROW per new 6-A

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 43,226,400 | 43,226,400 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 43,226,400 | 43,226,400 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4000 HBP CON -43,226,400

Local Match

43,226,400

### New!

Fed. Reimb. Rate: 100.00%

10/12/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

#### 4000 HBP CON 43,226,400

Local Match

-43,226,400

### New!

Fed. Reimb. Rate: 100.00%

#### 4000 HBP

Local Match

#### CON

8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Status.

-43,226,400

Total: 43,226,400

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: High cost agreement needed to pull CON funding into FTIP.

Total:

## Responsible Agency

#### 4000 HBP

Local Match

#### CON

43,226,400

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-43,226,400

Fed. Reimb. Rate: 100.00% 9/17/2020 Wesley Zinke: Per HBP survey.

Total:

#### 4000 HBP

Local Match

CON

-20,000,000

20,000,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.

Total:

#### 4000 HBP

Local Match

CON

20,000,000

-10,010,506

9,989,494

Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.

#### 4000 HBP CON -33,236,906

Local Match

Fed. Reimb. Rate: 100.00% 10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Subject to High Cost Policy: Needs funding agreement.

Total: 9,989,494

33,236,906

Total:

#### 4000 HBP

Local Match

#### CON 33,236,906

33,236,906

Fed. Reimb. Rate: 100.00% 10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/28/2012 Kelli Hill: CON per new 6-A

Total: 33,236,906

Santa Maria BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 56,000 |  |  |  |  |  |  |  | 56,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 223,700 | 223,700 |
| Total | 56,000 |  |  |  |  |  |  | 223,700 | 279,700 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 49,577 |  |  |  |  |  |  | 198,042 | 247,618 |
| Local Match | 6,423 |  |  |  |  |  |  | 25,658 | 32,082 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 56,000 |  |  |  |  |  |  | 223,700 | 279,700 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 49,577 |  |  |  |  |  |  |  | 49,577 |
| Local Match | 6,423 |  |  |  |  |  |  |  | 6,423 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 56,000 |  |  |  |  |  |  |  | 56,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4503 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4503 | HBP | PE | 49,577 | 49,577 |
|  | Local Match |  | 6,423 | 6,423 |

Total: 56,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 198,042 | 198,042 |
| Local Match |  |  |  |  |  |  |  | 25,658 | 25,658 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 223,700 | 223,700 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/12/2016 Heidi Borders: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4503 | HBP | CON | -198,042 |  |  |  |  |  |  | 198,042 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 3/17/2017  3/29/2016 | | | -25,658  Linda Newton: Not ready to ad within 6 months. PE  . CON funding moved to beyond. | | | funds moved from FFY 16/17 to 19/2 | | 0. New project programmed after | | 25,658  Total: |  |
| 4503 | HBP | CON | 198,042 | 198,042 | | | | | | | |
|  | Local Match |  | 25,658 | 25,658 | | | | | | | |

Total: 223,700

**MPO Summary:** Santa Barbara County Association Of Governments

## Number of Projects: 20

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 30,349,581 | 6,429,790 | 34,902,369 | 19,722,315 | 28,881,949 | 750,000 | 2,527,950 | 82,402,828 | 205,966,782 |
| Local Match | 2,326,616 | 2,274,157 | -173,254 | 1,709,322 | 2,567,822 |  | 472,050 | 5,070,979 | 14,247,691 |
| LSSRP Bond | 29,822 |  | 611,351 |  |  |  |  |  | 641,173 |
| Local AC | 2,461,747 | 31,853,053 | -27,785,713 | -6,529,088 |  |  |  |  |  |
| Total for all Phases | 35,167,765 | 40,557,000 | 7,554,753 | 14,902,550 | 31,449,771 | 750,000 | 3,000,000 | 87,473,807 | 220,855,646 |