# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:49 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Arroyo Grande BRIDGE NO. 49C0196, BRIDGE ST, OVER ARROYO GRANDE CREEK, 0.1 MI S OF S.R. 227. Rehabilitate bridge: Toll Credits programmed for PE & CON. 9/21/2011: Toll credits used for R/W.

Fed Proj: BRLO-5199(027)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,144,900 |  |  |  |  |  |  |  | 1,144,900 |
| R/W | 350,000 |  |  |  |  |  |  |  | 350,000 |
| CON | 7,260,410 | 389,590 |  |  |  |  |  |  | 7,650,000 |
| Total | 8,755,310 | 389,590 |  |  |  |  |  |  | 9,144,900 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,755,310 | 389,590 |  |  |  |  |  |  | 9,144,900 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,755,310 | 389,590 |  |  |  |  |  |  | 9,144,900 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,144,900 |  |  |  |  |  |  |  | 1,144,900 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,144,900 |  |  |  |  |  |  |  | 1,144,900 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3646 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 11/18/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP

Local Match

#### PE 563,500

563,500

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file.

Total: 563,500

## Responsible Agency

#### 3646 HBP PE

Local Match

50,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

50,000

Fed. Reimb. Rate: 100.00% 5/14/2014 Kelli Hill: Increase per approved 6-D dated 5/14/14

Total: 50,000

#### 3646 HBP

Local Match

#### PE 281,400

281,400

Fed. Reimb. Rate: 100.00% 1/24/2012 Kelli Hill: Increase per approved 6-D dated 1/24/2012.

Total: 281,400

#### 3646 HBP

Local Match

#### PE 175,000

175,000

Fed. Reimb. Rate: 100.00% 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.

Total: 175,000

#### 3646 HBP

Local Match

#### PE 75,000

75,000

Fed. Reimb. Rate: 100.00% 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/16/2010 Kelli Hill: New bridge project. PE per approved 6-A

Total: 75,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,000 |  |  |  |  |  |  |  | 350,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 |  |  |  |  |  |  |  | 350,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3646 HBP

Local Match

#### R/W 350,000

350,000

Fed. Reimb. Rate: 100.00% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.

Total: 350,000

#### 3646 HBP

Local Match

#### R/W -175,300

-175,300

Fed. Reimb. Rate: 100.00% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -175,300

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 8/29/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP

Local Match

#### R/W 125,300

125,300

Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row

Total: 125,300

#### 3646 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 9/21/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/21/2011 Kelli Hill: Per Sept. 2011 Survey. Need 6-D.

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 7,260,410 | 389,590 |  |  |  |  |  |  | 7,650,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 7,260,410 | 389,590 |  |  |  |  |  |  | 7,650,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3646 HBP

Local Match

#### CON 250,000

-250,000

Fed. Reimb. Rate: 100.00% 6/15/2021 Andy Chou: 5199(027) obligated $250,000 in FFY 19/20. Correcting error in database.

Total:

#### 3646 HBP

Local Match

CON

389,590 389,590

Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Increase in Con per 2020 survey and 6-D.

Total: 389,590

#### 3646 HBP

Local Match

#### CON -282,650

-282,650

Fed. Reimb. Rate: 100.00% 3/2/2020 Wesley Zinke: Per Award package and AC conversion 3-A package.

3646 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 2/26/2020 Wesley Zinke: Per Award package and AC conversion 3-A package. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -282,650

Total:

#### 3646 HBP

Local Match

CON

250,000 -250,000

Fed. Reimb. Rate: 100.00% 2/24/2020 Wesley Zinke: Post construction environmental mitigation plan to get RFA at main projects Award.

Total:

#### 3646 HBP

Local Match

#### CON 7,293,060

-5,850,200 250,000 1,692,860

Fed. Reimb. Rate: 100.00% 8/16/2019 Heidi Borders: AC Conversion for CON in FFY 19/20. Environmental Mitigation of $250,000 moved to FFY 21/22.

3646 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 100.00% 8/16/2019 Heidi Borders: Agency proceeding with CON under AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 1,692,860

Total:

#### 3646 HBP

Local Match

#### CON -5,850,200

5,850,200

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3646 HBP

Local Match

#### CON 5,850,200

-5,850,200

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3646 HBP

Local Match

#### CON -5,850,200

5,850,200

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3646 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3646 HBP

Local Match

#### CON 5,850,200

5,850,200

Fed. Reimb. Rate: 100.00% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.

Total: 5,850,200

#### 3646 HBP

Local Match

#### CON -4,820,200

-4,820,200

Fed. Reimb. Rate: 100.00% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP Survey and Exh 6-A.

#### 3646 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3646 HBP CON 4,820,200

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

Total: -4,820,200

Total:

-4,820,200

Total:

#### 3646 HBP

Local Match

CON

2,019,780

2,019,780

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: CON increase per Fall 2014 survey. 6-D on file.

Total: 2,019,780

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3646 HBP CON -2,800,420

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.

2,800,420

Total:

#### 3646 HBP

Local Match

#### CON -175,380

-175,380

Fed. Reimb. Rate: 100.00% 2/16/2012 Kelli Hill: Per 6-D dated 2/16/2012 agency moving utility relocation from con to row

Total: -175,380

#### 3646 HBP

Local Match

#### CON 2,975,800

2,975,800

Fed. Reimb. Rate: 100.00% 9/22/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/22/2010 Kelli Hill: New bridge project. Con per approved 6-A

Total: 2,975,800

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Arroyo Grande BRIDGE NO. 49C0318, TRAFFIC WAY OVER ARROYO GRANDE CREEK, ARROYO GRANDE. Replace 3 lane bridge with 3 lane bridge Fed Proj: BHLS-5199(028)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,250,000 |  |  | 68,000 |  |  |  |  | 1,318,000 |
| R/W |  |  |  | 650,000 |  |  |  |  | 650,000 |
| CON |  |  |  |  |  | 10,883,600 |  |  | 10,883,600 |
| Total | 1,250,000 |  |  | 718,000 |  | 10,883,600 |  |  | 12,851,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,106,625 |  |  | 635,645 |  | 9,635,251 |  |  | 11,377,521 |
| Local Match | 143,375 |  |  | 82,355 |  | 1,248,349 |  | 0 | 1,474,079 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,250,000 |  |  | 718,000 |  | 10,883,600 |  |  | 12,851,600 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,106,625 |  |  | 60,200 |  |  |  |  | 1,166,825 |
| Local Match | 143,375 |  |  | 7,800 |  |  |  |  | 151,175 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,250,000 |  |  | 68,000 |  |  |  |  | 1,318,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3901 | HBP | PE |  |  |  | 60,200 |  | -60,200 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 7,800 |  | -7,800 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/22/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 3901 | HBP | PE | -60,200 | | | | | 60,200 | | | |  |
|  | Local Match |  | -7,800 | | | | | 7,800 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3901 | HBP | PE | -60,200 | | | | 60,200 | | | | |  |
|  | Local Match |  | -7,800 | | | | 7,800 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- |
| 3901 | HBP | PE | 60,200 | -60,200 |
|  | Local Match |  | 7,800 | -7,800 |
| ed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Total:  Status. | | | | |

Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3901 | HBP | PE | -60,200 | | 60,200 |
|  | Local Match |  | -7,800 | | 7,800 |
| Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). | | | | | |
| 3901 | HBP | PE | 60,200 | | 60,200 |
|  | Local Match |  | 7,800 | | 7,800 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 68,000 | | | | | |
| 3901 | HBP | PE | 1,040,228 | 1,040,228 | |
|  | Local Match |  | 134,773 | 134,773 | |
| Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18. Total: 1,175,000 | | | | | |
| 3901 | HBP | PE | -1,040,228 | -1,040,228 | |
|  | Local Match |  | -134,773 | -134,773 | |
| Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18. Total: -1,175,000 | | | | | |
| 3901 | HBP | PE | 686,108 | 686,108 | |
|  | Local Match |  | 88,893 | 88,893 | |

#### v3901 HBP PE

Local Match

vFed. Reimb. Rate: 88.53% 2/8/2017 Heidi Borders: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 775,000

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3901 | HBP | PE | 354,120 | 354,120 |
|  | Local Match |  | 45,880 | 45,880 |
| Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: PE increase per Sept. 2015 survey Total: 400,000 | | | | |
| 3901 | HBP | PE | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. PE per 6-A dated 2/6/2012 Total: 75,000 | | | | |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 575,445 |  |  |  |  | 575,445 |
| Local Match | 0 |  |  | 74,555 |  |  |  |  | 74,555 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 650,000 |  |  |  |  | 650,000 |

### New!

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3901 | HBP | R/W |  |  |  | 575,445 | -575,445 |  |  |  |  |
|  | Local Match |  |  |  |  | 74,555 | -74,555 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/22/2022 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | |
| 3901 | HBP | R/W | -575,445 | | | | 575,445 | | | | |
|  | Local Match |  | -74,555 | | | | 74,555 | | | | |
| Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | |
| 3901 | HBP | R/W | 575,445 | | | | -575,445 | | | | |
|  | Local Match |  | 74,555 | | | | -74,555 | | | | |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Total:  Status. | | | | | | | | | | | |
| 3901 | HBP | R/W | -575,445 | | | 575,445 | | | | | |
|  | Local Match |  | -74,555 | | | 74,555 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). | | | | | | | | | | | |
| 3901 | HBP | R/W | -575,445 | | 575,445 | | | | | | |
|  | Local Match |  | -74,555 | | 74,555 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 3901 | HBP | R/W | -575,445 | 575,445 | | | | | | | |
|  | Local Match |  | -74,555 | 74,555 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | | | | | | |
| 3901 | HBP | R/W | 575,445 | 575,445 | | | | | | | |
|  | Local Match |  | 74,555 | 74,555 | | | | | | | |

Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18.

Total: 650,000

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3901 | HBP | R/W | -575,445 | -575,445 |
|  | Local Match |  | -74,555 | -74,555 |
| ed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18. Total: -650,000 | | | | |

Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 3901 HBP R/W

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3901 | HBP | R/W | 486,915 | 486,915 |
|  | Local Match |  | 63,085 | 63,085 |

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 550,000

Total:

Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: ROW increase per Sept. 2015 Survey

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3901 | HBP | R/W | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |

#### 3901 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 75,000

Total:

Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: ROW phase added as requested in September 2012 survey

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3901 | HBP | R/W | 22,133 | 22,133 |
|  | Local Match |  | 2,868 | 2,868 |

Total: 25,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 9,635,251 |  |  | 9,635,251 |
| Local Match |  |  |  |  |  | 1,248,349 |  | 0 | 1,248,349 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 10,883,600 |  |  | 10,883,600 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3901 | HBP | CON |  |  |  |  | -9,635,251 | 9,635,251 |  |  |  |
|  | Local Match |  |  |  |  |  | -1,248,349 | 1,248,349 |  |  |  |

### New!

Fed. Reimb. Rate: 88.53%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | | 25/26 | | Beyond | | Total |
|  | | |  |  | |  |  |  |  | |  | |  | |  |
| 3901 | HBP | CON | | | 1,660,469 | | | | 1,660,469 | | | | | | | | **New!** |
|  | Local Match |  | | | 215,131 | | | | 215,131 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/12/2022 Karen Nguyen: Revised CON funds to reflect LAPG 6-D dated 9/17/2021. Total: 1,875,600 | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | 7,974,782 | | | | -7,974,782 | | | | | | | | **New!** |
|  | Local Match |  | | | 1,033,218 | | | | -1,033,218 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/22/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -7,974,782 | | | | | | | 7,974,782 | | | | |  |
|  | Local Match |  | | | -1,033,218 | | | | | | | 1,033,218 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -7,974,782 | | | | | 7,974,782 | | | | | | |  |
|  | Local Match |  | | | -1,033,218 | | | | | 1,033,218 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -7,974,782 | | | | 7,974,782 | | | | | | | |  |
|  | Local Match |  | | | -1,033,218 | | | | 1,033,218 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -1,660,469 | | | | -1,660,469 | | | | | | | |  |
|  | Local Match |  | | | -215,131 | | | | -215,131 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: No increases to PE until 6-D approved. Total: -1,875,600 | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | 9,635,251 | | | | -7,974,782 | | | | | 1,660,469 | | |  |
|  | Local Match |  | | | 1,248,349 | | | | -1,033,218 | | | | | 215,131 | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21 and per Fall 2021 HBP Status. Total: 1,875,600 | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | 3,548,282 | | | | | | | | | 3,548,282 | | |  |
|  | Local Match |  | | | 459,718 | | | | | | | | | 459,718 | | |  |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 4,008,000 | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -4,426,500 | | | | 4,426,500 | | | | | | | |  |
|  | Local Match |  | | | -573,500 | | | | 573,500 | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |
| 3901 | HBP | CON | | | -4,426,500 | | | 4,426,500 | | | | | | | | |  |
|  | Local Match |  | | | -573,500 | | | 573,500 | | | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3901 | HBP | CON | 4,426,500 | | -4,426,500 | |
|  | Local Match |  | 573,500 | | -573,500 | |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey. Total: | | | | | | |
| 3901 | HBP | CON | 4,426,500 | | | 4,426,500 |
|  | Local Match |  | 573,500 | | | 573,500 |
| Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18. Total: 5,000,000 | | | | | | |
| 3901 | HBP | CON | -4,426,500 | | | -4,426,500 |
|  | Local Match |  | -573,500 | | | -573,500 |
| Fed. Reimb. Rate: 88.53% 3/6/2018 Heidi Borders: Scope change to Replacement per Exh 6-A dated 3-1-18. Total: -5,000,000 | | | | | | |
| 3901 | HBP | CON | 885,300 | | | 885,300 |
|  | Local Match |  | 114,700 | | | 114,700 |
| Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: 1,000,000 | | | | | | |
| 3901 | HBP | CON | 3,191,507 | | | 3,191,507 |
|  | Local Match |  | 413,494 | | | 413,494 |
| Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: CON increase per Sept. 2015 survey Total: 3,605,000 | | | | | | |
| 3901 | HBP | CON | -349,694 | 349,694 | | |
|  | Local Match |  | -45,307 | 45,307 | | |

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Total:

#### 3901 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New scour project. CON per 6-A dated 2/6/2012

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3901 | HBP | CON | 349,694 | -349,694 | |
|  | Local Match |  | 45,307 | -45,307 | |
| Fed. Reimb. Rate: 88.53% 8/29/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Total:  Survey. | | | | | |
| 3901 | HBP | CON | -371,826 | 349,694 | -22,133 |
|  | Local Match |  | -48,174 | 45,307 | -2,868 |
| Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond and CON decreased As requested in Total: -25,000  September 2012 Survey. | | | | | |
| 3901 | HBP | CON | 371,826 | 371,826 | |
|  | Local Match |  | 48,174 | 48,174 | |

Total: 420,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Arroyo Grande BRIDGE NO. PM00170, Bridge Preventive Maintenance Program (BPMP) various bridges in the Arroyo Grande. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 26,000 |  |  |  | 26,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 90,100 | 90,100 |
| Total |  |  |  |  | 26,000 |  |  | 90,100 | 116,100 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 20,800 |  |  | 72,080 | 92,880 |
| Local Match |  |  |  |  | 5,200 |  |  | 18,020 | 23,220 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 26,000 |  |  | 90,100 | 116,100 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 20,800 |  |  |  | 20,800 |
| Local Match |  |  |  |  | 5,200 |  |  |  | 5,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 26,000 |  |  |  | 26,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4571 | HBP | PE |  |  |  |  | 20,800 |  |  |  | 20,800 |
| Local Match 5,200 | | | | | | | |  |  | Total: | 5,200  26,000 |
| 4571 | HBP | PE | -23,018 | | | | | -23,018 | | | |
| Local Match -2,982  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | -2,982  Total: -26,000 | | | |
| 4571 | HBP | PE | -23,018 | | | 23,018 | | | | | |
|  | Local Match |  | -2,982 | | | 2,982 | | | | | |

Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per Agency BPMP plan.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4571 | HBP | PE | 23,018 | 23,018 |
|  | Local Match |  | 2,982 | 2,982 |

Total: 26,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 72,080 | 72,080 |
| Local Match |  |  |  |  |  |  |  | 18,020 | 18,020 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 90,100 | 90,100 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4571 | HBP | CON |  |  |  |  |  |  |  | 72,080 | 72,080 |
| Local Match | | | | | | | |  |  | 18,020  Total: | 18,020  90,100 |
| 4571 | HBP | CON | -79,766 | | | | | | | | -79,766 |
| Local Match -10,334  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | -10,334  -90,100 |
| 4571 | HBP | CON | 79,766 | | | | | | | | 79,766 |
|  | Local Match |  | 10,334 | | | | | | | | 10,334 |

Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

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Fed. Reimb. Rate: 88.53% 10/6/2017 Heidi Borders: Per Agency BPMP plan

Total: 90,100

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Atascadero BRIDGE NO. 49C0158, VIA AVE OVER ATASCADERO CREEK, 0.12 MI E/O TRAFFIC WAY. Replacement of 2-Lane Bridge (No added lane capacity)

Fed Proj: BHLS-5423(030)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 650,000 |  |  | 15,000 |  |  |  |  | 665,000 |
| R/W | 225,000 |  |  | 30,000 |  |  |  |  | 255,000 |
| CON |  |  |  | 5,310,000 |  |  |  |  | 5,310,000 |
| Total | 875,000 |  |  | 5,355,000 |  |  |  |  | 6,230,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 774,638 |  |  | 4,740,782 |  |  |  |  | 5,515,419 |
| Local Match | 100,363 | 0 |  | 614,219 |  |  |  |  | 714,581 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 875,000 |  |  | 5,355,000 |  |  |  |  | 6,230,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 575,445 |  |  | 13,280 |  |  |  |  | 588,725 |
| Local Match | 74,555 |  |  | 1,721 |  |  |  |  | 76,276 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 650,000 |  |  | 15,000 |  |  |  |  | 665,000 |

### New!

Fed. Reimb. Rate: 88.53% 12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4202 | HBP | PE |  |  |  | 13,280 | -13,280 |  |  |  |  |
|  | Local Match |  |  |  |  | 1,721 | -1,721 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/15/2022 Wesley Zinke: Ready to Advertise. PE funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status. Total: | | | | | | | | | | | |
| 4202 | HBP | PE | -13,280 | | | 13,280 | | | | | |
|  | Local Match |  | -1,721 | | | 1,721 | | | | | |
| Fed. Reimb. Rate: 88.53% 12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21. Total: | | | | | | | | | | | |
| 4202 | HBP | PE | 13,280 | | | 13,280 | | | | | |
|  | Local Match |  | 1,721 | | | 1,721 | | | | | |

Total: 15,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4202 | HBP | PE | -13,280 | -13,280 |
|  | Local Match |  | -1,721 | -1,721 |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status. Total: -15,000 | | | | |
| 4202 | HBP | PE | 13,280 | 13,280 |
|  | Local Match |  | 1,721 | 1,721 |

#### 4202 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 11/17/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 15,000

Total:

Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: PE per new 6-A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4202 | HBP | PE | -131,156 | -131,156 |
|  | Local Match |  | -16,993 | -16,993 |
| Fed. Reimb. Rate: 88.53% 10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project Total: -148,149 | | | | |
| 4202 | HBP | PE | 131,156 | 131,156 |
|  | Local Match |  | 16,993 | 16,993 |
| Fed. Reimb. Rate: 88.53% 10/5/2017 Heidi Borders: Shift remaining funds from Rehab project to Replacement project Total: 148,149 | | | | |
| 4202 | HBP | PE | 243,458 | 243,458 |
|  | Local Match |  | 31,543 | 31,543 |
| Fed. Reimb. Rate: 88.53% 9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey. Total: 275,000 | | | | |
| 4202 | HBP | PE | 331,988 | 331,988 |
|  | Local Match |  | 43,013 | 43,013 |

Total: 375,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 199,193 |  |  | 26,559 |  |  |  |  | 225,752 |
| Local Match | 25,808 |  |  | 3,441 |  |  |  |  | 29,249 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 225,000 |  |  | 30,000 |  |  |  |  | 255,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4202 | HBP | R/W |  |  |  | 13,280 | -13,280 |  |  |  |  |
|  | Local Match |  |  |  |  | 1,721 | -1,721 |  |  |  |  |

### New!

Fed. Reimb. Rate: 88.53%

8/15/2022 Wesley Zinke: Ready to Advertise. RW funds moved from FFY 23/24 to 22/23. As requested in August 2022 Status.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4202 | HBP | R/W | 13,280 | | 13,280 | |
|  | Local Match |  | 1,721 | | 1,721 | |
| Fed. Reimb. Rate: 88.53% 1/26/2022 DLA-Admin: Funding increase in RW due to LAPG 6-D dated 12/8/21. Total: 15,000 | | | | | | |
| 4202 | HBP | R/W | -26,559 | 13,280 | | -13,280 |
|  | Local Match |  | -3,441 | 1,721 | | -1,721 |
| Fed. Reimb. Rate: 88.53% 12/23/2021 Bobby Zezoff: Funds moved to 23/24 for LAPG 6-D dated 9/17/21. RW cost increase of $15,000. Total: -15,000 | | | | | | |
| 4202 | HBP | R/W | 26,559 | 26,559 | | |
|  | Local Match |  | 3,441 | 3,441 | | |
| Fed. Reimb. Rate: 88.53% 12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21. Total: 30,000 | | | | | | |
| 4202 | HBP | R/W | -13,280 | -13,280 | | |
|  | Local Match |  | -1,721 | -1,721 | | |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status. Total: -15,000 | | | | | | |
| 4202 | HBP | R/W | 13,280 | 13,280 | | |
|  | Local Match |  | 1,721 | 1,721 | | |

#### 4202 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 15,000

Total:

#### 4202 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4202 | HBP | R/W | 110,663 | 110,663 |
|  | Local Match |  | 14,338 | 14,338 |
| Fed. Reimb. Rate: 88.53% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: 125,000 | | | | |
| 4202 | HBP | R/W | 88,530 | 88,530 |
|  | Local Match |  | 11,470 | 11,470 |
| Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected. Total: 100,000 | | | | |
| 4202 | HBP | R/W | -88,530 | -88,530 |
|  | Local Match |  | -11,470 | -11,470 |
| Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected. Total: -100,000 | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4202 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4202 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/9/2016 Heidi Borders: Per Fall 2016 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | |
| 4202 | HBP | R/W | 88,530 | -88,530 | |
|  | Local Match |  | 11,470 | -11,470 | |
| Fed. Reimb. Rate: 88.53% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Total:  Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy. NEPA not clear. | | | | | |
| 4202 | HBP | R/W | 88,530 | | 88,530 |
|  | Local Match |  | 11,470 | | 11,470 |

Total:

Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: ROW per new 6-A

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 4,700,943 |  |  |  |  | 4,700,943 |
| Local Match |  | 0 |  | 609,057 |  |  |  |  | 609,057 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 5,310,000 |  |  |  |  | 5,310,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 12/14/2021 Wesley Zinke: Per Exh 6-D dated 12/8/21.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4202 | HBP | CON |  |  |  | 4,700,943 | -4,700,943 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 609,057 | -609,057 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/10/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. Project ready to advertise. Total: | | | | | | | | | | | | |
| 4202 | HBP | CON | 4,700,943 | | | | | -4,700,943 | | | | **New!** |
|  | Local Match |  | 609,057 | | | | | -609,057 | | | |  |
| Fed. Reimb. Rate: 88.53% 8/17/2022 Wesley Zinke: Ready to Advertise. CON funds moved from FFY 24/25 to 23/24. As requested in August 2022 Status. Total: | | | | | | | | | | | | |
| 4202 | HBP | CON | 628,563 | | | | | | 628,563 | | |  |
|  | Local Match |  | 81,437 | | | | | | 81,437 | | |  |

Total: 710,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4202 | HBP | CON | -4,072,380 | 4,072,380 |
|  | Local Match |  | -527,620 | 527,620 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 4202 | HBP | CON | -4,072,380 | | | 4,072,380 | | |
|  | Local Match |  | -527,620 | | | 527,620 | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | -4,072,380 | | 4,072,380 | | | |
|  | Local Match |  | -527,620 | | 527,620 | | | |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | -628,563 | | -628,563 | | | |
|  | Local Match |  | -81,437 | | -81,437 | | | |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status. Total: -710,000 | | | | | | | | |
| 4202 | HBP | CON | 4,700,943 | | -4,072,380 | | | 628,563 |
|  | Local Match |  | 609,057 | | -527,620 | | | 81,437 |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status Total: 710,000  and per Exh 6-D dated 9/17/21. | | | | | | | | |
| 4202 | HBP | CON | -4,072,380 | | | | 4,072,380 | |
|  | Local Match |  | -527,620 | | | | 527,620 | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | -4,072,380 | | | 4,072,380 | | |
|  | Local Match |  | -527,620 | | | 527,620 | | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | -4,072,380 | | 4,072,380 | | | |
|  | Local Match |  | -527,620 | | 527,620 | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | -4,072,380 | 4,072,380 | | | | |
|  | Local Match |  | -527,620 | 527,620 | | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 4202 | HBP | CON | 739,226 | 739,226 | | | | |
|  | Local Match |  | 95,775 | 95,775 | | | | |

Total: 835,000

F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total | | | | |
| 4202 | HBP | CON | -3,333,155 | 3,333,155 |
|  | Local Match |  | -431,846 | 431,846 |
| ed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 4202 | HBP | CON | 3,333,155 | -2,994,085 | | | 339,070 |
|  | Local Match |  | 431,846 | -387,915 | | | 43,930 |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey. Total: 383,000 | | | | | | | |
| 4202 | HBP | CON | -2,994,085 | | | 2,994,085 | |
|  | Local Match |  | -387,915 | | | 387,915 | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4202 | HBP | CON | -2,994,085 | | 2,994,085 | | |
|  | Local Match |  | -387,915 | | 387,915 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4202 | HBP | CON | -2,994,085 | 2,994,085 | | | |
|  | Local Match |  | -387,915 | 387,915 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4202 | HBP | CON | 2,994,085 | -2,642,621 | | 351,464 | |
|  | Local Match |  | 387,915 | -342,380 | | 45,536 | |
| Fed. Reimb. Rate: 88.53% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. Total: 397,000 | | | | | | | |
| 4202 | HBP | CON | -2,642,621 | | 2,642,621 | | |
|  | Local Match |  | -342,380 | | 342,380 | | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4202 | HBP | CON | -2,642,621 | 2,642,621 | | | |
|  | Local Match |  | -342,380 | 342,380 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 4202 | HBP | CON | -1,548,036 | | | | -1,548,036 |
|  | Local Match |  | -200,564 | | | | -200,564 |
| Fed. Reimb. Rate: 88.53% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: -1,748,600 | | | | | | | |
| 4202 | HBP | CON | 2,642,621 | -1,094,585 | | | 1,548,036 |
|  | Local Match |  | 342,380 | -141,815 | | | 200,564 |
| Fed. Reimb. Rate: 88.53% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: 1,748,600 | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | 24/25 | 25/26 | Beyond | | Total |
|  | | |  |  |  |  | |  |  |  |  | |  |
| 4202 | HBP | CON | | | | | 1,094,585 | | | | | 1,094,585 | | |
|  | Local Match |  | | | | | 141,815 | | | | | 141,815 | | |
| Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected. Total: 1,236,400 | | | | | | | | | | | | | | |
| 4202 | HBP | CON | | | | | -1,094,585 | | | | | -1,094,585 | | |
|  | Local Match |  | | | | | -141,815 | | | | | -141,815 | | |
| Fed. Reimb. Rate: 88.53% 4/21/2017 Heidi Borders: Replacement strategy selected. Total: -1,236,400 | | | | | | | | | | | | | | |
| 4202 | HBP | CON | | | | | 1,094,585 | | | | | 1,094,585 | | |
|  | Local Match |  | | | | | 141,815 | | | | | 141,815 | | |
| Fed. Reimb. Rate: 88.53% 9/9/2016 Heidi Borders: Per Fall HBP Survey. Total: 1,236,400 | | | | | | | | | | | | | | |
| 4202 | HBP | CON | | | | | 1,548,036 | | | | | 1,548,036 | | |
|  | Local Match |  | | | | | 200,564 | | | | | 200,564 | | |
| Fed. Reimb. Rate: 88.53% 3/20/2014 Kelli Hill: CON per new 6-A Total: 1,748,600 | | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Atascadero BRIDGE NO. 49C0164, SANTA LUCIA ROAD OVER GRAVES CREEK, LIANO RD. Replace 2-lane bridge with 2-lane bridge (no added capacity) 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5423(029)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 669,000 | 70,000 |  | 15,000 |  |  |  |  | 754,000 |
| R/W | 347,000 |  |  |  |  |  |  |  | 347,000 |
| CON |  |  | 5,361,250 |  |  |  |  |  | 5,361,250 |
| Total | 1,016,000 | 70,000 | 5,361,250 | 15,000 |  |  |  |  | 6,462,250 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,016,000 | 70,000 |  | 5,376,250 |  |  |  |  | 6,462,250 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 5,361,250 | -5,361,250 |  |  |  |  |  |
| Total | 1,016,000 | 70,000 | 5,361,250 | 15,000 |  |  |  |  | 6,462,250 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 669,000 | 70,000 |  | 15,000 |  |  |  |  | 754,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 669,000 | 70,000 |  | 15,000 |  |  |  |  | 754,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4203 HBP PE

Local Match Fed. Reimb. Rate: 100.00%

3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.

15,000 15,000

Total: 15,000

### New!

#### 4203 HBP PE

Local Match

-15,000 -15,000

Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.

Total: -15,000

#### 4203 HBP PE

Local Match

15,000 15,000

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/17/21.

Total: 15,000

## Responsible Agency

#### 4203 HBP PE

Local Match

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

70,000 70,000

Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.

Total: 70,000

#### 4203 HBP

Local Match

#### PE 294,000

294,000

Fed. Reimb. Rate: 100.00% 9/13/16 Heidi Borders: Per agency Fall 2016 HBP survey.

Total: 294,000

#### 4203 HBP

Local Match

#### PE 375,000

375,000

Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

3/20/2014 Kelli Hill: PE per new 6-A

Total: 375,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 347,000 |  |  |  |  |  |  |  | 347,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 347,000 |  |  |  |  |  |  |  | 347,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4203 HBP

Local Match

#### R/W 132,000

132,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.

#### 4203 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 132,000

Total:

#### 4203 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4203 HBP

Local Match

#### R/W 115,000

115,000

Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total: 115,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4203 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4203 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 4203 HBP R/W 100,000

Local Match

Fed. Reimb. Rate: 100.00% 9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey. 10/23/14 DLA Admin: RW moved to 17/18 per RW policy, NEPA not clear.

Total:

-100,000

Total:

#### 4203 HBP

Local Match

R/W

100,000

100,000

Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

3/20/2014 Kelli Hill: ROW per new 6-A

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 5,361,250 |  |  |  |  | 5,361,250 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 5,361,250 | -5,361,250 |  |  |  |  |  |
| Total |  |  | 5,361,250 |  |  |  |  |  | 5,361,250 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

4203 Local AC (HBP)

Local Match Fed. Reimb. Rate: 100.00%

CON

5,361,250 -5,361,250

7/14/2022 Andy Chou: CON AC added in FFY 21/22 as requested by local agency.

Total:

### New!

#### 4203 HBP

Local Match

CON

691,250 691,250

### New!

Fed. Reimb. Rate: 100.00%

#### 420

#### 3 HBP

Local Match

#### CON

3/28/2022 Bobby Zezoff: Cost increase per LAPG 6-D dated 9/17/21.

-4,670,000 4,670,000

Total: 691,250

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 4203 HBP

Local Match

#### CON

-692,000 -692,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Cost increases not allowed in 2021 status.

Total: -692,000

#### 4203 HBP

Local Match

CON

5,362,000

-4,670,000

692,000

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status and per Exh 6-D dated 9/17/21.

#### 4203 HBP CON -4,670,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 692,000

4,670,000

Total:

#### 4203 HBP

Local Match

CON

-4,670,000

4,670,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

CON

-4,670,000 4,670,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

CON

4,670,000

-3,635,000

1,035,000

Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.

Total: 1,035,000

#### 4203 HBP

Local Match

CON

523,500

523,500

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.

Total: 523,500

#### 4203 HBP

Local Match

CON

-3,111,500

3,111,500

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

CON

-3,111,500 3,111,500

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

#### CON -3,111,500

3,111,500

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 4203 HBP

Local Match

#### CON 3,111,500

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,705,000

406,500

Fed. Reimb. Rate: 100.00% 10/2/2018 Heidi Borders: Per Fall 2018 HBP survey.

Total: 406,500

#### 4203 HBP

Local Match

CON

-2,705,000

2,705,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

CON

-2,705,000 2,705,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

#### CON -2,705,000

2,705,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4203 HBP

Local Match

#### CON 2,705,000

-2,145,000

560,000

Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

Total: 560,000

#### 4203 HBP

Local Match

CON

1,055,800

1,055,800

Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 survey.

Total: 1,055,800

#### 4203 HBP

Local Match

CON

1,089,200

1,089,200

Fed. Reimb. Rate: 100.00% 3/20/2014 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

3/20/2014 Kelli Hill: CON per new 6-A

Total: 1,089,200

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Department of Parks and Recreation BRIDGE NO. PM00194, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - San Luis Obispo Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 15,000 |  |  |  | 15,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 70,000 | 70,000 |
| Total |  |  |  |  | 15,000 |  |  | 70,000 | 85,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 12,000 |  |  | 56,000 | 68,000 |
| Local Match |  |  |  |  | 3,000 |  |  | 14,000 | 17,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 15,000 |  |  | 70,000 | 85,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 12,000 |  |  |  | 12,000 |
| Local Match |  |  |  |  | 3,000 |  |  |  | 3,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 15,000 |  |  |  | 15,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4638 | HBP | PE |  |  |  |  | 2,400 |  |  |  | 2,400 | **New!** |
| Local Match  Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: PE | | | | funds revised per PM list dated 10/7/2021 | | | 600 |  |  | Total: | 600  3,000 |  |
| 4638 | HBP | PE | 9,600 | | | | | 9,600 | | | |  |
| Local Match 2,400  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | 2,400  Total: 12,000 | | | |  |
| 4638 | HBP | PE | -10,624 | | | | | -10,624 | | | |  |
|  | Local Match |  | -1,376 | | | | | -1,376 | | | |  |

Total: -12,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4638 | HBP | PE | -10,624 | 10,624 |
|  | Local Match |  | -1,376 | 1,376 |
| ed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4638 | HBP | PE | 10,624 | 10,624 |
|  | Local Match |  | 1,376 | 1,376 |

Total: 12,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 56,000 | 56,000 |
| Local Match |  |  |  |  |  |  |  | 14,000 | 14,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 70,000 | 70,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/27/2018 DLA-Admin: New eligible project

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4638 | HBP | CON |  |  |  |  |  |  |  | 30,590 | 30,590 | **New!** |
| Local Match  Fed. Reimb. Rate: 80.00% 9/23/2022 Karen Nguyen: CON funds revised per PM list dated | | | | | | 10/7/2021 |  |  |  | 7,648  Total: | 7,648  38,238 |  |
| 4638 | HBP | CON | 25,410 | | | | | | | | 25,410 |  |
| Local Match 6,352  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin:Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | 6,352  31,762 |  |
| 4638 | HBP | CON | -28,119 | | | | | | | | -28,119 |  |
| Local Match -3,643  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | -3,643  -31,762 |  |
| 4638 | HBP | CON | 28,119 | | | | | | | | 28,119 |  |
|  | Local Match |  | 3,643 | | | | | | | | 3,643 |  |

Total: 31,762

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

El Paso De Robles BRIDGE NO. 49C0357, 24TH ST, OVER UP RR & AMTRAK, 0.18 MI E SPRING ST. Replace 2 lane bridge with a 2 lane bridge and a turn lane (No added lane capacity).

Fed Proj: BHLS-5084(017)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 880,479 | 126,947 |  |  |  |  |  |  | 1,007,426 |
| R/W |  | 983,000 |  |  |  |  |  |  | 983,000 |
| CON |  |  |  |  |  |  |  | 15,365,700 | 15,365,700 |
| Total | 880,479 | 1,109,947 |  |  |  |  |  | 15,365,700 | 17,356,126 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 779,488 | 982,636 |  |  |  |  |  | 13,603,254 | 15,365,378 |
| Local Match | 100,991 | 127,311 |  |  |  |  |  | 1,762,446 | 1,990,748 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 880,479 | 1,109,947 |  |  |  |  |  | 15,365,700 | 17,356,126 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 779,488 | 112,386 |  |  |  |  |  |  | 891,874 |
| Local Match | 100,991 | 14,561 |  |  |  |  |  |  | 115,552 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 880,479 | 126,947 |  |  |  |  |  |  | 1,007,426 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/5/2016 Heidi Borders: PE cost adjustment per Exh 6-D dated 8-05-16.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4263 | HBP | PE |  | 112,386 |  |  |  |  |  |  | 112,386 |
| Local Match 14,561  Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. | | | | |  |  |  |  |  | Total: | 14,561  126,947 |
| 4263 | HBP | PE | 55,774 | 55,774 | | | | | | | |
| Local Match 7,226 7,226  Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: 63,000 | | | | | | | | | | | |
| 4263 | HBP | PE | 301,426 | 301,426 | | | | | | | |
|  | Local Match |  | 39,053 | 39,053 | | | | | | | |

Total: 340,479

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 1/15/2015 Kelli Hill: PE per new 6A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4263 | HBP | PE | 422,288 | 422,288 |
|  | Local Match |  | 54,712 | 54,712 |

Total: 477,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 870,250 |  |  |  |  |  |  | 870,250 |
| Local Match |  | 112,750 |  |  |  |  |  |  | 112,750 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 983,000 |  |  |  |  |  |  | 983,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4263 | HBP | R/W |  | 870,250 | -708,240 |  |  |  |  |  | 162,010 |
|  | Local Match |  |  | 112,750 | -91,760 |  |  |  |  |  | 20,990 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 183,000 | | | | | | | | | | | |
| 4263 | HBP | R/W | -708,240 | | 708,240 | | | | | | |
|  | Local Match |  | -91,760 | | 91,760 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4263 | HBP | R/W | 708,240 | | -708,240 | | | | | | |
|  | Local Match |  | 91,760 | | -91,760 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey. Total: | | | | | | | | | | | |
| 4263 | HBP | R/W | -708,240 | 708,240 | | | | | | | |
|  | Local Match |  | -91,760 | 91,760 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 4263 | HBP | R/W | 44,265 | 44,265 | | | | | | | |
|  | Local Match |  | 5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: 50,000 | | | | | | | | | | | |
| 4263 | HBP | R/W | 663,975 | 663,975 | | | | | | | |
|  | Local Match |  | 86,025 | 86,025 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA. Total: 750,000 | | | | | | | | | | | |
| 4263 | HBP | R/W | -663,975 | -663,975 | | | | | | | |
|  | Local Match |  | -86,025 | -86,025 | | | | | | | |

Total: -750,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4263 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4263 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: ROW per new 6A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4263 | HBP | R/W | 663,975 | 663,975 |
|  | Local Match |  | 86,025 | 86,025 |

Total: 750,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 13,603,254 | 13,603,254 |
| Local Match |  |  |  |  |  |  |  | 1,762,446 | 1,762,446 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 15,365,700 | 15,365,700 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4263 | HBP | CON |  |  |  |  |  |  | -13,603,254 | 13,603,254 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | -1,762,446 | 1,762,446 |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4263 | HBP | CON | -13,603,254 | | | | | | 13,603,254 | | | **New!** |
|  | Local Match |  | -1,762,446 | | | | | | 1,762,446 | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4263 | HBP | CON | -13,603,254 | | | | | 13,603,254 | | | | **New!** |
|  | Local Match |  | -1,762,446 | | | | | 1,762,446 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4263 | HBP | CON | 13,603,254 | | | | | -13,603,254 | | | | **New!** |
|  | Local Match |  | 1,762,446 | | | | | -1,762,446 | | | |  |
| Fed. Reimb. Rate: 88.53% 8/4/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | | 24/25 | | 25/26 | | Beyond | | Total |
|  | | |  |  | |  | |  | |  | |  | |  | |  | |  |
| 4263 | HBP | CON | -13,603,254 | | | | | | | | | | | | 13,603,254 | | | | |
|  | Local Match |  | -1,762,446 | | | | | | | | | | | | 1,762,446 | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -13,603,254 | | | | | | | | | | 13,603,254 | | | | | | |
|  | Local Match |  | -1,762,446 | | | | | | | | | | 1,762,446 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | 13,603,254 | | | | | | | | | | -13,603,254 | | | | | | |
|  | Local Match |  | 1,762,446 | | | | | | | | | | -1,762,446 | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September Total:  2021 Status. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -13,603,254 | | | | | | | | 13,603,254 | | | | | | | | |
|  | Local Match |  | -1,762,446 | | | | | | | | 1,762,446 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -13,603,254 | | | | | | 13,603,254 | | | | | | | | | | |
|  | Local Match |  | -1,762,446 | | | | | | 1,762,446 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | 13,603,254 | | | | | | -6,845,140 | | | | | | | | 6,758,115 | | |
|  | Local Match |  | 1,762,446 | | | | | | -886,860 | | | | | | | | 875,585 | | |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 7,633,700 | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -6,845,140 | | | | 6,845,140 | | | | | | | | | | | | |
|  | Local Match |  | -886,860 | | | | 886,860 | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | 6,845,140 | | | | -6,845,140 | | | | | | | | | | | | |
|  | Local Match |  | 886,860 | | | | -886,860 | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -6,845,140 | | | | 6,845,140 | | | | | | | | | | | | |
|  | Local Match |  | -886,860 | | | | 886,860 | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |
| 4263 | HBP | CON | -6,845,140 | | 6,845,140 | | | | | | | | | | | | | | |
|  | Local Match |  | -886,860 | | 886,860 | | | | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | | | | |

Fed. Reimb. Rate: 88.53% 9/19/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | |  |  |  |  |  |  |  |  |  |
| 4263 | HBP | CON | 6,845,140 | | -3,805,905 | | | | | | 3,039,235 |
|  | Local Match |  | 886,860 | | -493,095 | | | | | | 393,765 |

Total: 3,433,000

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4263 | HBP | CON | 3,805,905 | 3,805,905 |
|  | Local Match |  | 493,095 | 493,095 |
| Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA. Total: 4,299,000 | | | | |
| 4263 | HBP | CON | -3,805,905 | -3,805,905 |
|  | Local Match |  | -493,095 | -493,095 |
| Fed. Reimb. Rate: 88.53% 7/10/2017 Heidi Borders: Feasibility report reviewed and rehabilitation strategy of replacement concurred with by SLA. Total: -4,299,000 | | | | |
| 4263 | HBP | CON | 3,805,905 | 3,805,905 |
|  | Local Match |  | 493,095 | 493,095 |
| Fed. Reimb. Rate: 88.53% 3/20/2015 Kelli Hill: CON per new 6A Total: 4,299,000 | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

El Paso De Robles BRIDGE NO. PM00161,Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Paso Robles. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 241,728 | 58,272 |  |  | 300,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 3,075,000 | 3,075,000 |
| Total |  |  |  |  | 241,728 | 58,272 |  | 3,075,000 | 3,375,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 193,382 | 46,618 |  | 2,460,000 | 2,700,000 |
| Local Match |  |  |  |  | 48,346 | 11,654 |  | 615,000 | 675,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 241,728 | 58,272 |  | 3,075,000 | 3,375,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 193,382 | 46,618 |  |  | 240,000 |
| Local Match |  |  |  |  | 48,346 | 11,654 |  |  | 60,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 241,728 | 58,272 |  |  | 300,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.□.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4520 | HBP | PE |  |  |  |  |  | 46,618 |  |  | 46,618 |
| Local Match  Fed. Reimb. Rate: 80.00% 9/28/2021 Bobby Zezoff: Up | | | | dated costs per the revised BPMP | | plan dated 5/21/21. | | 11,654 |  | Total: | 11,654  58,272 |
| 4520 | HBP | PE | 193,382 | | | | | 193,382 | | | |
| Local Match 48,346  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | 48,346  Total: 241,728 | | | |
| 4520 | HBP | PE | -214,002 | | | | | -214,002 | | | |
|  | Local Match |  | -27,726 | | | | | -27,726 | | | |

Total: -241,728

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4520 | HBP | PE | -214,002 | 214,002 |
|  | Local Match |  | -27,726 | 27,726 |
| ed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 1/23/2017 Heidi Borders: Per agency BPMP.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4520 | HBP | PE | 214,002 | 214,002 |
|  | Local Match |  | 27,726 | 27,726 |

Total: 241,728

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,460,000 | 2,460,000 |
| Local Match |  |  |  |  |  |  |  | 615,000 | 615,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,075,000 | 3,075,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 1/23/2017 Heidi Borders: Per agency BPMP.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4520 | HBP | CON |  |  |  |  |  |  |  | 1,348,051 | 1,348,051 |
| Local Match  Fed. Reimb. Rate: 80.00% 9/28/2021 Bobby Zezoff: Up | | | | dated costs per the revised BPMP | | plan dated 5/21/21. | |  |  | 337,013  Total: | 337,013  1,685,064 |
| 4520 | HBP | CON | 1,111,949 | | | | | | | | 1,111,949 |
| Local Match 277,987  Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | 277,987  1,389,936 |
| 4520 | HBP | CON | -1,230,510 | | | | | | | | -1,230,510 |
| Local Match -159,426  Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | -159,426  -1,389,936 |
| 4520 | HBP | CON | 1,230,510 | | | | | | | | 1,230,510 |
|  | Local Match |  | 159,426 | | | | | | | | 159,426 |

Total: 1,389,936

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Pismo Beach BRIDGE NO. 49C0109, BELLO STREET OVER PISMO CREEK. Replace two-lane bridge with two-lane bridge. 6/24/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5289(012)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 800,000 |  |  | 15,000 |  |  |  |  | 815,000 |
| R/W | 150,000 | 64,000 |  | 20,000 |  |  |  |  | 234,000 |
| CON | 5,112,500 | 1,220,500 |  | 217,000 |  |  |  |  | 6,550,000 |
| Total | 6,062,500 | 1,284,500 |  | 252,000 |  |  |  |  | 7,599,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 6,062,500 | 1,284,500 |  | 252,000 |  |  |  |  | 7,599,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 6,062,500 | 1,284,500 |  | 252,000 |  |  |  |  | 7,599,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 800,000 |  |  | 15,000 |  |  |  |  | 815,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  | 15,000 |  |  |  |  | 815,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3785 HBP PE

Local Match

15,000 15,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3785 HBP

Local Match

5/26/2022 Andy Chou: PE funds revised to reflect LAPG 6D dated 5/24/22.

#### PE 40,000

Total: 15,000

40,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

#### 3785 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 1/5/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 40,000

Total:

#### 3785 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP

Local Match

#### PE 110,000

110,000

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey

#### v3785 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/10/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 110,000

Total:

#### 3785 HBP

Local Match

#### PE 100,000

100,000

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: PE increase per Sept. 2013 survey

#### 3785 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

6/24/2011 Linda Newton: Moved funding out of current fiscal year to 2011/12c so it can be programmed in the FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: 100,000

Total:

#### 3785 HBP

Local Match

#### PE 550,000

550,000

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2/11/2011 Kelli Hill: New Bridge app. Toll Credit (off-system). PE per approved 6-A.

Total: 550,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,000 | 64,000 |  | 20,000 |  |  |  |  | 234,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 150,000 | 64,000 |  | 20,000 |  |  |  |  | 234,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3785 HBP

Local Match

R/W

20,000 20,000

### New!

Fed. Reimb. Rate: 100.00%

5/26/2022 Andy Chou: RW funds revised to reflect LAPG 6D dated 5/24/2022.

Total: 20,000

#### 3785 HBP

Local Match

#### R/W -64,000

64,000

Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per last 6-D.

Total:

#### 3785 HBP

Local Match

#### R/W 64,000

64,000

Fed. Reimb. Rate: 100.00% 3/12/2020 Wesley Zinke: Per draft 6-D.

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 64,000

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/11/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

6/24/2011 Linda Newton: Moved funding out 1 year so it can be programmed in the FTIP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP

Local Match

#### R/W 150,000

150,000

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2/11/2011 Kelli Hill: New bridge app. R/W per approved 6-A.

Total: 150,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,112,500 | 1,220,500 |  | 217,000 |  |  |  |  | 6,550,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 5,112,500 | 1,220,500 |  | 217,000 |  |  |  |  | 6,550,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3785 HBP

Local Match

CON

217,000 217,000

### New!

Fed. Reimb. Rate: 100.00%

5/26/2022 Andy Chou: CON funds revised to reflect LAPG 6D dated 5/24/2022.

Total: 217,000

## Responsible Agency

#### 3785 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-390,000 -390,000

Fed. Reimb. Rate: 100.00% 2/22/2021 Andy Chou: Update cost per LAPG 6D dated 12/17/2020.

Total: -390,000

#### 3785 HBP

Local Match

CON

390,000 390,000

Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.

Total: 390,000

#### 3785 HBP

Local Match

#### CON -920,500

920,500

Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Per 6-D at Award.

Total:

#### 3785 HBP

Local Match

#### CON 920,500

920,500

Fed. Reimb. Rate: 100.00% 4/20/2020 Wesley Zinke: Per 6-D at Award.

Total: 920,500

#### 3785 HBP

Local Match

CON

300,000 300,000

Fed. Reimb. Rate: 100.00% 2/24/2020 Wesley Zinke: Post construction environmental mitigation and monitoring.

Total: 300,000

#### 3785 HBP

Local Match

#### CON 5,112,500

-4,080,000

1,032,500

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.

Total: 1,032,500

#### 3785 HBP

Local Match

CON

-4,080,000

4,080,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3785 HBP

Local Match

CON

-4,080,000 4,080,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3785 HBP

Local Match

#### CON -4,080,000

4,080,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3785 HBP CON 4,080,000

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

-4,080,000

Total:

## Responsible Agency

#### 3785 HBP

Local Match

#### CON

-4,080,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

4,080,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3785 HBP

Local Match

CON

-4,080,000 4,080,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3785 HBP

Local Match

#### CON -4,080,000

4,080,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3785 HBP CON 4,080,000

Local Match

Fed. Reimb. Rate: 100.00% 9/20/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3785 HBP CON -4,080,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-4,080,000

Total: 4,080,000

Total:

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3785 HBP CON 4,080,000

Local Match

Fed. Reimb. Rate: 100.00% 9/11/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3785 HBP CON -4,080,000

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-4,080,000

Total: 4,080,000

Total:

#### 3785 HBP

Local Match

#### CON 1,480,000

1,480,000

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: CON increase per fall 2014 survey

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 1,480,000

Total:

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3785 HBP

Local Match

#### CON 313,750

313,750

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: CON increase per Sept. 2013 survey

#### 3785 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3785 HBP CON 2,286,250

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.

Total: 313,750

Total:

-2,286,250

Total:

## Responsible Agency

#### 3785 HBP

Local Match

#### CON -2,286,500

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

2,286,250

-250

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

6/24/2011 Linda Newton: Moved funding out one year so it can be programmed in the FTIP.

Total: -250

#### 3785 HBP

Local Match

#### CON 2,286,500

2,286,500

Fed. Reimb. Rate: 100.00% 6/24/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).

2/11/2011 Kelli Hill: New bridge app. CON per approved 6-A.

Total: 2,286,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Luis Obispo County BRIDGE NO. 00L0040, GENESEO ROAD OVER HUERHUERO CREEK ; Replace 2 lane Low Water Crossing with two-lane bridge 4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(120)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 811,440 |  | 60,967 |  |  |  |  |  | 872,407 |
| R/W | 83,000 |  |  |  |  |  |  |  | 83,000 |
| CON | 4,686,586 | 57,000 |  |  |  |  |  |  | 4,743,586 |
| Total | 5,581,026 | 57,000 | 60,967 |  |  |  |  |  | 5,698,993 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,581,026 | 57,000 | 60,967 |  |  |  |  |  | 5,698,993 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 5,581,026 | 57,000 | 60,967 |  |  |  |  |  | 5,698,993 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 811,440 |  | 60,967 |  |  |  |  |  | 872,407 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 811,440 |  | 60,967 |  |  |  |  |  | 872,407 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3435 HBP PE

Local Match

-593 -593

Fed. Reimb. Rate: 100.00% 2/10/2022 Andy Chou: CON funds revised to reflect RFA.

Total: -593

#### 3435 HBP PE

Local Match

61,560 61,560

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/10/21.

Total: 61,560

#### 3435 HBP

Local Match

#### PE 150,000

150,000

Fed. Reimb. Rate: 100.00% 8/23/2018 Heidi Borders: Per Exh 6-D dated 8/23/18.

Total: 150,000

## Responsible Agency

#### 3435 HBP

Local Match

#### PE -302,577

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-302,577

Fed. Reimb. Rate: 100.00% 2/16/2018 Linda Newton: Revised PE funding in prior to account for obligations to date. Additional PE to complete final design.

Total: -302,577

#### 3435 HBP

Local Match

#### PE -34,983

-34,983

Fed. Reimb. Rate: 100.00% 6/14/2010 Kelli Hill: Adjust PE amount

#### 3435 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

4/8/2010 Kelli Hill: Correcting con amt to reflect 6-A

Total: -34,983

Total:

#### 3435 HBP

Local Match

#### PE 694,000

694,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

4/8/2010 Kelli Hill: Correcting PE amt to reflect 6-A

Total: 694,000

#### 3435 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### PE 305,000

305,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New Low Water Crossing Project - PE Phase

Total: 305,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 83,000 |  |  |  |  |  |  |  | 83,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 83,000 |  |  |  |  |  |  |  | 83,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 7/26/2017 Heidi Borders: Agency requested EPSP 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 2/10/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 2/10/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14 per local agency January 2011 review. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3435 HBP

Local Match

#### R/W

46,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

46,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

4/8/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. increase per 6-A.

Total: 46,000

#### 3435 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### R/W 37,000

37,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New Low Water Crossing Project - RW Phase

Total: 37,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,686,586 | 57,000 |  |  |  |  |  |  | 4,743,586 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,686,586 | 57,000 |  |  |  |  |  |  | 4,743,586 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3435 HBP

Local Match

#### CON -57,000

57,000

Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Funds will be authorized under 5949(180) for Environmental Mitigation.

Total:

#### 3435 HBP

Local Match

#### CON 57,000

-57,000

Fed. Reimb. Rate: 100.00% 11/5/2019 Heidi Borders: E-76 for post-construction mitigation received in the District.

Total:

#### 3435 HBP

Local Match

#### CON -57,000

57,000

Fed. Reimb. Rate: 100.00% 10/28/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Moved post construction monitoring to FFY 21/22.

Total:

#### 3435 HBP

Local Match

#### CON 57,000

57,000

Fed. Reimb. Rate: 100.00% 8/16/2019 Heidi Borders: Post-Con Mitigation and Monitoring

Total: 57,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/27/2019 Heidi Borders: Project ready to construct. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### CON 4,686,586

-5,619,600 -933,014

Fed. Reimb. Rate: 100.00% 3/6/2019 Wesley Zinke: Per RFA for CON package.

Total: -933,014

#### 3435 HBP

Local Match

#### CON -5,619,600

5,619,600

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### CON 5,619,600

-5,619,600

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3435 HBP

Local Match

#### CON -5,619,600

5,619,600

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### CON 5,619,600

-5,617,000

2,600

Fed. Reimb. Rate: 100.00% 3/1/2018 Heidi Borders: Per agency request.

Total: 2,600

## Responsible Agency

#### 3435 HBP

Local Match

#### CON

-5,617,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

5,617,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3435 HBP

Local Match

CON

-5,617,000 5,617,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3435 HBP

Local Match

#### CON -5,617,000

5,617,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3435 HBP CON -5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-5,617,000

Total: 5,617,000

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.

Total:

-5,617,000

#### Total:

#### 3435 HBP CON -5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

5,617,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.

#### 3435 HBP CON -5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.

#### 3435 HBP CON -5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-5,617,000

Total: 5,617,000

Total:

-5,617,000

Total: 5,617,000

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

#### 3435 HBP CON -5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

-5,617,000

Total: 5,617,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3435 HBP CON 5,617,000

Local Match

Fed. Reimb. Rate: 100.00% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 per Jan. 2012

-5,617,000

Total:

#### 3435 HBP

Local Match

CON

3,907,000

3,907,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

4/8/2010 Kelli Hill: correcting con amt to reflect 6-A

#### 3435 HBP CON -1,710,000

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

Total: 3,907,000

1,710,000

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3435 HBP

Local Match

#### CON 1,710,000

1,710,000

Fed. Reimb. Rate: 100.00% 4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New Low Water Crossing Project - CON Phase

Total: 1,710,000

San Luis Obispo County BRIDGE NO. 49C0037, DOVER CANYON RD, OVER JACK CREEK, 1.3 MI SW OF VINEYARD DR. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(152)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 830,000 |  |  |  |  |  |  |  | 830,000 |
| R/W |  | 70,000 |  |  |  |  |  |  | 70,000 |
| CON |  |  |  |  |  | 1,941,000 |  |  | 1,941,000 |
| Total | 830,000 | 70,000 |  |  |  | 1,941,000 |  |  | 2,841,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 830,000 | 70,000 |  |  |  | 1,941,000 |  |  | 2,841,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 830,000 | 70,000 |  |  |  | 1,941,000 |  |  | 2,841,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 830,000 |  |  |  |  |  |  |  | 830,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 830,000 |  |  |  |  |  |  |  | 830,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3990 HBP

Local Match

#### PE 200,000

200,000

Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Cost adjustment per Exh 6-D dated 9/2/16.

#### 3990 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 200,000

Total:

#### 3990 HBP

Local Match

#### PE 630,000

630,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: PE per new 6-A

Total: 630,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 70,000 |  |  |  |  |  |  | 70,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 70,000 |  |  |  |  |  |  | 70,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3990 HBP

Local Match

R/W

70,000 -70,000

Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: NEPA now clear and RFA for R/W phase received.

Total:

#### 3990 HBP

Local Match

#### R/W -70,000

70,000

Fed. Reimb. Rate: 100.00% 10/21/2019 bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3990 HBP

Local Match

#### R/W 70,000

-70,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.

Total:

#### 3990 HBP

Local Match

#### R/W -70,000

70,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3990 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3990 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3990 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3990 HBP R/W 70,000

Local Match

Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

-70,000

Total:

#### 3990 HBP

Local Match

R/W

70,000

70,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: ROW per new 6-A

Total: 70,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 1,941,000 |  |  | 1,941,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 1,941,000 |  |  | 1,941,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3990 HBP CON -1,941,000 1,941,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3990 HBP

Local Match

CON

-1,941,000

1,941,000

Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3990 HBP

Local Match

CON

-833,000 -833,000

Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: An LAPG 6-D was submitted with the status, Cost increases are not allowed until the 6-D is approved.

Total: -833,000

#### 3990 HBP

Local Match

CON

2,774,000

-1,941,000

833,000

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/9/21 and per Fall 2021 HBP status.

Total: 833,000

#### 3990 HBP

Local Match

CON

-1,941,000

1,941,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

## Responsible Agency

#### 3990 HBP

Local Match

#### CON

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-1,941,000 1,941,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3990 HBP

Local Match

CON

1,941,000

-1,941,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3990 HBP

Local Match

CON

-1,941,000

1,941,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3990 HBP

Local Match

CON

-1,941,000 1,941,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3990 HBP

Local Match

#### CON -1,941,000

1,941,000

Fed. Reimb. Rate: 100.00% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3990 HBP CON 1,941,000

Local Match

Fed. Reimb. Rate: 100.00% 9/2/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits).

9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.

Total:

-1,941,000

Total:

#### 3990 HBP

Local Match

CON

1,941,000

1,941,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: CON per new 6-A

Total: 1,941,000

San Luis Obispo County BRIDGE NO. 49C0093, SANTA RITA OLD CR RD OVER OLD CREEK, 0.3 MI E CYPRESS MTN DR. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

### New!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 1,000,000 |  | 1,000,000 |
| R/W |  |  |  |  |  |  |  | 100,000 | 100,000 |
| CON |  |  |  |  |  |  |  | 3,010,000 | 3,010,000 |
| Total |  |  |  |  |  |  | 1,000,000 | 3,110,000 | 4,110,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 885,300 | 2,753,283 | 3,638,583 |
| Local Match |  |  |  |  |  |  | 114,700 | 356,717 | 471,417 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,000,000 | 3,110,000 | 4,110,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 885,300 |  | 885,300 |
| Local Match |  |  |  |  |  |  | 114,700 |  | 114,700 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,000,000 |  | 1,000,000 |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4695 | HBP | PE |  |  |  |  |  |  | 885,300 | -885,300 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 114,700 | -114,700 |  |  |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Eileen Crawford: PE funds moved from FFY Beyond to 25/26. 2022 Prioritized Project, new eligible project Total: | | | | | | | | | | | | |
| 4695 | HBP | PE | 885,300 | | | | | | | | 885,300 | **New!** |
|  | Local Match |  | 114,700 | | | | | | | | 114,700 |  |

10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 88,530 | 88,530 |
| Local Match |  |  |  |  |  |  |  | 11,470 | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 100,000 | 100,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4695 | HBP | R/W |  |  |  |  |  |  |  | 88,530 | 88,530 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 11,470 | 11,470 |  |

10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,664,753 | 2,664,753 |
| Local Match |  |  |  |  |  |  |  | 345,247 | 345,247 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,010,000 | 3,010,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4695 | HBP | CON |  |  |  |  |  |  |  | 2,664,753 | 2,664,753 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 345,247 | 345,247 |  |

10/9/2019 Heidi Borders: Per Exh 6-A. dated 10-9-19

Total: 3,010,000

San Luis Obispo County BRIDGE NO. 49C0124, HUASNA RD OVER ARROYO GRANDE CREEK, 0.04 MI SE LOPEZ DR. Replace 2-lane bridge with 3-lane bridge Fed Proj: BRLS-5949(158)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 800,000 |  |  |  |  | 590,000 |  |  | 1,390,000 |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |
| CON |  |  |  |  |  |  |  | 2,375,000 | 2,375,000 |
| Total | 800,000 |  |  |  | 100,000 | 590,000 |  | 2,375,000 | 3,865,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  | 88,530 | 522,327 |  | 2,102,588 | 3,421,685 |
| Local Match | 91,760 |  |  |  | 11,470 | 67,673 |  | 272,413 | 443,316 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  | 100,000 | 590,000 |  | 2,375,000 | 3,865,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  |  | 522,327 |  |  | 1,230,567 |
| Local Match | 91,760 |  |  |  |  | 67,673 |  |  | 159,433 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  |  | 590,000 |  |  | 1,390,000 |

Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Per Exh 6-D dated 9/10/21.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4133 | HBP | PE |  |  |  |  | -522,327 | 522,327 |  |  |  |
|  | Local Match |  |  |  |  |  | -67,673 | 67,673 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | |
| 4133 | HBP | PE | -522,327 | | | 522,327 | | | | | |
|  | Local Match |  | -67,673 | | | 67,673 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/9/2021 DLA-Admin: Approved 6-D dated 9/9/21 for PE cost increases, Total: | | | | | | | | | | | |
| 4133 | HBP | PE | 522,327 | | | 522,327 | | | | | |
|  | Local Match |  | 67,673 | | | 67,673 | | | | | |

Total: 590,000

#### 4133 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/19/2018 Heidi Borders: Per agency project targeted to begin in Fall. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4133 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 12/5/2019 Linda Newton: Fund line has not failed to deliver.

10/17/2018 DLA-Admin: Fund line failed to deliver.

9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration:

Total:

Fed. Reimb. Rate: 88.53% 9/30/2013 Kelli Hill: PE per new 6-A. Only programming PE at this time to scope project

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | |
| 4133 | HBP | PE | 287,723 | 287,723 |
|  | Local Match |  | 37,278 | 37,278 |
| Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: PE increase requested by agency. Total: 325,000 | | | | |
| 4133 | HBP | PE | 66,398 | 66,398 |
|  | Local Match |  | 8,603 | 8,603 |
| Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: PE increase per updated 6A dated 7/29/2015 Total: 75,000 | | | | |
| 4133 | HBP | PE | 354,120 | 354,120 |
|  | Local Match |  | 45,880 | 45,880 |

Total: 400,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: ROW per 6A dated 7/29/2015

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4133 | HBP | R/W |  |  |  |  | 88,530 |  |  | -88,530 |  |
| Local Match  Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Pe | | | | r HBP survey. |  |  | 11,470 |  |  | -11,470  Total: |  |
| 4133 | HBP | R/W | 88,530 | | | | | | | | 88,530 |
|  | Local Match |  | 11,470 | | | | | | | | 11,470 |

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,102,588 | 2,102,588 |
| Local Match |  |  |  |  |  |  |  | 272,413 | 272,413 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,375,000 | 2,375,000 |

Status.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4133 | HBP | CON |  |  |  |  |  |  | -2,102,588 | 2,102,588 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | -272,413 | 272,413 |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4133 | HBP | CON | 2,102,588 | | | | | | | -2,102,588 | | **New!** |
| Local Match 272,413 -272,413  Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Total: | | | | | | | | | | | |  |
| 4133 | HBP | CON | 2,102,588 | | | | | | | | 2,102,588 |  |
|  | Local Match |  | 272,413 | | | | | | | | 272,413 |  |

Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: CON per 6A dated 7/29/2015

Total: 2,375,000

San Luis Obispo County BRIDGE NO. 49C0147, HUASNA TOWNSITE RD OVER HUASNA RIVER, 3.1 MI SE OF HUASNA. Replace 1 lane bridge with 2 lane bridge. 10/7/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON. Not capacity increasing.

Fed Proj:

### Change!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  | 785,502 |  |  |  |  | 785,502 |
| R/W |  |  |  |  |  |  |  | 45,000 | 45,000 |
| CON |  |  |  |  |  |  |  | 3,943,281 | 3,943,281 |
| Total |  |  |  | 785,502 |  |  |  | 3,988,281 | 4,773,783 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 785,502 |  |  |  | 3,988,281 | 4,773,783 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 785,502 |  |  |  | 3,988,281 | 4,773,783 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 785,502 |  |  |  |  | 785,502 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 785,502 |  |  |  |  | 785,502 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4423 HBP PE

Local Match

785,502

-785,502

### New!

Fed. Reimb. Rate: 100.00%

10/17/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.

Total:

#### 4423 HBP PE

Local Match

-785,502

785,502

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4423 HBP PE

Local Match

785,502 -785,502

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21, per project delivery policy.

Total:

#### 4423 HBP PE

Local Match

-785,502 785,502

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2019 Heidi Borders: Per Agency Fall 2019 Survey.

Total:

#### 4423 HBP

Local Match

#### PE -785,502

785,502

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

#### 4423 HBP PE 785,502

Local Match

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

-785,502

Total:

#### 4423 HBP PE

Local Match

785,502

785,502

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 785,502

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 45,000 | 45,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 45,000 | 45,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4423 HBP

Local Match

R/W

45,000

45,000

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 45,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,943,281 | 3,943,281 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,943,281 | 3,943,281 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4423 HBP

Local Match

CON

3,943,281

3,943,281

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/7/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 8/29/16.

Total: 3,943,281

San Luis Obispo County BRIDGE NO. 49C0261, MONTE RD OVER SQUIRE CREEK, 0.25 MI S/O SAN LUIS B DR. Replace 1 lane bridge with 2 lane bridge.

9/13/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE,R/W, and CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

### Change!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  | 265,633 |  |  |  |  | 265,633 |
| R/W |  |  |  |  |  |  |  | 25,000 | 25,000 |
| CON |  |  |  |  |  |  |  | 1,333,500 | 1,333,500 |
| Total |  |  |  | 265,633 |  |  |  | 1,358,500 | 1,624,133 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 265,633 |  |  |  | 1,358,500 | 1,624,133 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 265,633 |  |  |  | 1,358,500 | 1,624,133 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 265,633 |  |  |  |  | 265,633 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 265,633 |  |  |  |  | 265,633 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4425 HBP PE

Local Match

265,633

-265,633

### New!

Fed. Reimb. Rate: 100.00%

10/12/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status.

Total:

#### 4425 HBP PE

Local Match

-265,633

265,633

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 4425 HBP

Local Match

#### PE -265,633

265,633

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

Total:

#### 4425 HBP

Local Match

#### PE 265,633

-265,633

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 4425 HBP PE

Local Match

265,633

-265,633

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.

3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. Funding pushed due to project prioritization.

Total:

#### 4425 HBP PE

Local Match

265,633

265,633

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 265,633

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 25,000 | 25,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 25,000 | 25,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4425 HBP

Local Match

R/W

25,000

25,000

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 25,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,333,500 | 1,333,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,333,500 | 1,333,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4425 HBP

Local Match

CON

1,333,500

1,333,500

Fed. Reimb. Rate: 100.00% 7/21/2022 Andy Chou: Reimbursement changed to 100% (Toll Credits).

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/13/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/12/2016 Heidi Borders: Per Exh 6-A dated 9-12-16.

Total: 1,333,500

San Luis Obispo County BRIDGE NO. 49C0307, RIVER GROVE DR, OVER ESTRELLA RIVER, 0.15 MI E OF ESTRELLA RD . Rehabilitation of historic 1-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5949(119)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 675,000 | 3,800 |  |  |  |  |  |  | 678,800 |
| R/W | 77,000 |  |  |  |  |  |  |  | 77,000 |
| CON | 3,263,500 | 36,000 |  |  |  |  |  |  | 3,299,500 |
| Total | 4,015,500 | 39,800 |  |  |  |  |  |  | 4,055,300 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,015,500 | 39,800 |  |  |  |  |  |  | 4,055,300 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,015,500 | 39,800 |  |  |  |  |  |  | 4,055,300 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 675,000 | 3,800 |  |  |  |  |  |  | 678,800 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 675,000 | 3,800 |  |  |  |  |  |  | 678,800 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3432 HBP PE

Local Match

3,800 3,800

Fed. Reimb. Rate: 100.00% 8/14/2020 Wesley Zinke: Per 6-D shift CON funds back to PE at Final.

Total: 3,800

#### 3432 HBP

Local Match

#### PE -14,000

-14,000

Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.

Total: -14,000

#### 3432 HBP

Local Match

#### PE 14,000

14,000

Fed. Reimb. Rate: 100.00% 10/5/2017 Heidi Borders: Shift remaining PE from Replace project to Rehab project.

Total: 14,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3432 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A.

4/25/2017: Linda Newton: PE change to correctly document project scope.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP

Local Match

#### PE 75,000

75,000

Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: PE increase per September 2010 survey

#### 3432 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: 75,000

Total:

#### 3432 HBP

Local Match

#### PE 600,000

600,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New Project - PE Phase

Total: 600,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 77,000 |  |  |  |  |  |  |  | 77,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 77,000 |  |  |  |  |  |  |  | 77,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3432 HBP

Local Match

#### R/W 77,000

77,000

Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.

Total: 77,000

#### 3432 HBP

Local Match

#### R/W -77,000

-77,000

Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 4/4/2017 Heidi Borders: Agency requested EPSP. EPSP OK. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -77,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP

Local Match

#### R/W -10,000

-10,000

Fed. Reimb. Rate: 100.00% 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010

Survey.

Total: -10,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3432 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/7/2009 Mike Giuliano: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP

Local Match

#### R/W 87,000

87,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New Project - RW Phase

Total: 87,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,263,500 | 36,000 |  |  |  |  |  |  | 3,299,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,263,500 | 36,000 |  |  |  |  |  |  | 3,299,500 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3432 HBP

Local Match

#### CON -36,000

36,000

Fed. Reimb. Rate: 100.00% 7/29/2020 Wesley Zinke: HBP funding ran out for FFY 19/20 so moving to 20/21. Funds will be authorized under 5949(179) for Environmental Mitigation.

Total:

#### 3432 HBP

Local Match

#### CON 36,000

-36,000

Fed. Reimb. Rate: 100.00% 11/21/2019 Heidi Borders: Authorization request received for environmental mitigation.

Total:

#### 3432 HBP

Local Match

#### CON -36,000

36,000

Fed. Reimb. Rate: 100.00% 10/21/2019 Bobby Zezoff; Moved CON to FFY21/22 for environmental mitigation.

Total:

#### 3432 HBP

Local Match

#### CON 36,000

36,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Environmental Mitigation per Exh 6D dated 10-7-19.

Total: 36,000

#### 3432 HBP

Local Match

#### CON 463,500

463,500

Fed. Reimb. Rate: 100.00% 7/10/2019 Heidi Borders: Cost Adjustment at award per Exh 6D dated 07-09-19.

Total: 463,500

## Responsible Agency

#### 3432 HBP

Local Match

#### CON 2,800,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-2,800,000

Fed. Reimb. Rate: 100.00% 3/19/2018 Heidi Borders: Per agency

Total:

#### 3432 HBP

Local Match

CON

-2,800,000 2,800,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3432 HBP

Local Match

#### CON -2,800,000

2,800,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP

Local Match

#### CON 2,800,000

2,800,000

Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.

Total: 2,800,000

#### 3432 HBP

Local Match

#### CON -2,646,000

-2,646,000

Fed. Reimb. Rate: 100.00% 4/21/2017 Heidi Borders: Per Exh 6-A. Rehab strategy selected.

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -2,646,000

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3432 HBP CON 2,646,000

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.

Total:

-2,646,000

Total:

#### 3432 HBP

Local Match

CON

-1,402,000

-1,402,000

Fed. Reimb. Rate: 100.00% 8/12/2015 Kelli Hill: CON per revised 6D dated 8/12/2015

#### 3432 HBP CON -4,048,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: -1,402,000

4,048,000

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3432 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

#### 3432 HBP CON 4,048,000

Local Match

Fed. Reimb. Rate: 100.00% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.

#### 3432 HBP CON -4,048,000

Local Match

Fed. Reimb. Rate: 100.00% 11/18/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.

Total:

-4,048,000

Total: 4,048,000

Total:

## Responsible Agency

#### 3432 HBP

Local Match

#### CON 4,048,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

4,048,000

Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

10/30/2008 Mike Giuliano: New project - CON Phase

Total: 4,048,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Luis Obispo County BRIDGE NO. 49C0310, EL CAMINO REAL, OVER SANTA MARGARITA CREEK, AT ASUNCION RD. Replace 2-lane bridge with 2-lane bridge plus left hand turn lane.

Fed Proj: BRLS-5949(131)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,269,000 | 70,000 |  |  |  |  |  |  | 1,339,000 |
| R/W | 216,000 | 50,000 |  |  |  |  |  |  | 266,000 |
| CON |  |  |  |  | 6,967,500 |  |  |  | 6,967,500 |
| Total | 1,485,000 | 120,000 |  |  | 6,967,500 |  |  |  | 8,572,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,314,671 | 106,236 |  |  | 6,168,328 |  |  |  | 7,589,234 |
| Local Match | 170,330 | 13,764 |  |  | 799,172 |  |  |  | 983,266 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,485,000 | 120,000 |  |  | 6,967,500 |  |  |  | 8,572,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,123,446 | 61,971 |  |  |  |  |  |  | 1,185,417 |
| Local Match | 145,554 | 8,029 |  |  |  |  |  |  | 153,583 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,269,000 | 70,000 |  |  |  |  |  |  | 1,339,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 4/1/2016 Heidi Borders: PE cost increase supported by Exhibit 6D

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3788 | HBP | PE |  | 61,971 |  |  |  |  |  |  | 61,971 |
| Local Match  Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adj | | | | 8,029  usted per LAPG 6-D. | |  |  |  |  | Total: | 8,029  70,000 |
| 3788 | HBP | PE | 212,472 | 212,472 | | | | | | | |
| Local Match 27,528  Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per | | | | 27,528  6-D approved 2/26/19. Total: 240,000 | | | | | | | |
| 3788 | HBP | PE | 150,501 | 150,501 | | | | | | | |
|  | Local Match |  | 19,499 | 19,499 | | | | | | | |

Total: 170,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. PE per approved 6-A.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3788 | HBP | PE | 760,473 | 760,473 |
|  | Local Match |  | 98,527 | 98,527 |

Total: 859,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 191,225 | 44,265 |  |  |  |  |  |  | 235,490 |
| Local Match | 24,775 | 5,735 |  |  |  |  |  |  | 30,510 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 216,000 | 50,000 |  |  |  |  |  |  | 266,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3788 | HBP | R/W |  | 44,265 |  |  |  |  |  |  | 44,265 |
| Local Match  Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adj | | | | 5,735  usted per LAPG 6-D. | |  |  |  |  | Total: | 5,735  50,000 |
| 3788 | HBP | R/W | 90,301 | 90,301 | | | | | | | |
|  | Local Match |  | 11,699 | 11,699 | | | | | | | |

#### 3788 HBP R/W

Local Match

vFed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.□ 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 102,000

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3788 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting ROW to match revised 6-A dated 04/01/11

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3788 | HBP | R/W | 8,853 | 8,853 |
|  | Local Match |  | 1,147 | 1,147 |

Total: 10,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. RW per approved 6-A

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3788 | HBP | R/W | 92,071 | 92,071 |
|  | Local Match |  | 11,929 | 11,929 |

Total: 104,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 6,168,328 |  |  |  | 6,168,328 |
| Local Match |  |  |  |  | 799,172 |  |  |  | 799,172 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,967,500 |  |  |  | 6,967,500 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3788 | HBP | CON |  |  |  |  | 6,168,328 |  | -6,168,328 |  |  | **New!** |
|  | Local Match |  |  |  |  |  | 799,172 |  | -799,172 |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 25/26 to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 3788 | HBP | CON | -6,168,328 | | | | | | 6,168,328 | | |  |
|  | Local Match |  | -799,172 | | | | | | 799,172 | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3788 | HBP | CON | -6,168,328 | | | | | 6,168,328 | | | |  |
|  | Local Match |  | -799,172 | | | | | 799,172 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3788 | HBP | CON | -6,168,328 | | | | 6,168,328 | | | | |  |
|  | Local Match |  | -799,172 | | | | 799,172 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3788 | HBP | CON | 6,168,328 | | | | -6,168,328 | | | | |  |
|  | Local Match |  | 799,172 | | | | -799,172 | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Total:  Status. | | | | | | | | | | | | |
| 3788 | HBP | CON | -6,168,328 | | | | | 6,168,328 | | | |  |
|  | Local Match |  | -799,172 | | | | | 799,172 | | | |  |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3788 | HBP | CON | -6,168,328 | 6,168,328 |
|  | Local Match |  | -799,172 | 799,172 |
| ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 2/26/2019 Wesley Zinke: Per 6-D approved 2/26/19.

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 3788 | HBP | CON | -6,168,328 | | 6,168,328 | | | |
|  | Local Match |  | -799,172 | | 799,172 | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 3788 | HBP | CON | 6,168,328 | | -6,168,328 | | | |
|  | Local Match |  | 799,172 | | -799,172 | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: | | | | | | | | |
| 3788 | HBP | CON | 64,538 | | | | | 64,538 |
|  | Local Match |  | 8,362 | | | | | 8,362 |
| Fed. Reimb. Rate: 88.53% 8/11/2020 Bobby Zezoff: Adjusted per LAPG 6-D. Total: 72,900 | | | | | | | | |
| 3788 | HBP | CON | -6,103,789 | | | | 6,103,789 | |
|  | Local Match |  | -790,811 | | | | 790,811 | |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 3788 | HBP | CON | -6,103,789 | | | 6,103,789 | | |
|  | Local Match |  | -790,811 | | | 790,811 | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 3788 | HBP | CON | -6,103,789 | | 6,103,789 | | | |
|  | Local Match |  | -790,811 | | 790,811 | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 3788 | HBP | CON | -6,103,789 | 6,103,789 | | | | |
|  | Local Match |  | -790,811 | 790,811 | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | |
| 3788 | HBP | CON | 6,103,789 | -6,103,789 | | | | |
|  | Local Match |  | 790,811 | -790,811 | | | | |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey. Total: | | | | | | | | |
| 3788 | HBP | CON | 1,327,773 | | | | | 1,327,773 |
|  | Local Match |  | 172,027 | | | | | 172,027 |

Total: 1,499,800

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3788 | HBP | CON | -4,776,016 | | | 4,776,016 |
|  | Local Match |  | -618,784 | | | 618,784 |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3788 | HBP | CON | -4,776,016 | | 4,776,016 | |
|  | Local Match |  | -618,784 | | 618,784 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3788 | HBP | CON | 4,776,016 | | -4,776,016 | |
|  | Local Match |  | 618,784 | | -618,784 | |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | |
| 3788 | HBP | CON | -4,776,016 | | | 4,776,016 |
|  | Local Match |  | -618,784 | | | 618,784 |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3788 | HBP | CON | -4,776,016 | | 4,776,016 | |
|  | Local Match |  | -618,784 | | 618,784 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3788 | HBP | CON | 4,776,016 | | -4,776,016 | |
|  | Local Match |  | 618,784 | | -618,784 | |
| Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: | | | | | | |
| 3788 | HBP | CON | -4,776,016 | 4,776,016 | | |
|  | Local Match |  | -618,784 | 618,784 | | |

#### 3788 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 9/22/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3788 | HBP | CON | 4,776,016 | -4,776,016 |
|  | Local Match |  | 618,784 | -618,784 |

Total:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | |  |  |  |  | |  |  |  |  |  |
| 3788 | HBP | CON | | | | | 465,491 | | | | | 465,491 | |
|  | Local Match |  | | | | | 60,309 | | | | | 60,309 | |
| Fed. Reimb. Rate: 88.53% 4/19/2011 Kelli Hill: Adjusting CON to match revised 6-A dated 04/01/11 Total: 525,800 | | | | | | | | | | | | | |
| 3788 | HBP | CON | | | | | 4,310,526 | | | | | 4,310,526 | |
|  | Local Match |  | | | | | 558,474 | | | | | 558,474 | |
| Fed. Reimb. Rate: 88.53% 2/23/2011 Kelli Hill: New bridge project. CON per approved 6-A Total: 4,869,000 | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Luis Obispo County BRIDGE NO. 49C0342, JACK CREEK RD, OVER PASO ROBLES CREEK, 0.2 MI N STATE RTE 46. Replace 2-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(156)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,512,000 |  |  |  |  |  |  |  | 1,512,000 |
| R/W |  |  | 194,000 |  |  |  |  |  | 194,000 |
| CON |  |  |  |  | 5,072,000 |  |  |  | 5,072,000 |
| Total | 1,512,000 |  | 194,000 |  | 5,072,000 |  |  |  | 6,778,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,512,000 |  | 194,000 |  | 5,072,000 |  |  |  | 6,778,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,512,000 |  | 194,000 |  | 5,072,000 |  |  |  | 6,778,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,512,000 |  |  |  |  |  |  |  | 1,512,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,512,000 |  |  |  |  |  |  |  | 1,512,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3988 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 7/24/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3988 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3988 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3988 HBP

Local Match

#### PE 1,512,000

1,512,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: PE per new 6-A

Total: 1,512,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 194,000 |  |  |  |  |  | 194,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 194,000 |  |  |  |  |  | 194,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3988 HBP

Local Match

R/W

-194,000 194,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3988 HBP

Local Match

R/W

194,000 -194,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3988 HBP

Local Match

R/W

-194,000 194,000

Fed. Reimb. Rate: 100.00% 3/19/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3988 HBP

Local Match

#### R/W -194,000

194,000

Fed. Reimb. Rate: 100.00% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey.

#### 3988 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

## Responsible Agency

#### 3988 HBP R/W

Local Match

194,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

-194,000

Fed. Reimb. Rate: 100.00% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

#### 3988 HBP R/W -194,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.

#### 3988 HBP R/W 194,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total: 194,000

Total:

-194,000

Total:

#### 3988 HBP

Local Match

R/W

194,000

194,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: ROW per new 6-A

Total: 194,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 5,072,000 |  |  |  | 5,072,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 5,072,000 |  |  |  | 5,072,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3988 HBP CON 5,072,000

Local Match

-5,072,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3988 HBP

Local Match

#### CON

8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Status.

Total:

-336,000

-336,000

Fed. Reimb. Rate: 100.00% 8/1/2016 Heidi Borders: Per revised Exh 6-D dated 6/2/16.

Total: -336,000

#### 3988 HBP

Local Match

CON

5,408,000

5,408,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: CON per new 6-A

Total: 5,408,000

San Luis Obispo County BRIDGE NO. 49C0346 & 49C0052, RIVER RD, OVER HUER HUERO CREEK. Replace 2-lane timber bridge with 2-lane bridge.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 2,000,000 |  | 2,000,000 |
| R/W |  |  |  |  |  |  |  | 150,000 | 150,000 |
| CON |  |  |  |  |  |  |  | 8,918,000 | 8,918,000 |
| Total |  |  |  |  |  |  | 2,000,000 | 9,068,000 | 11,068,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,600,000 | 7,254,400 | 8,854,400 |
| Local Match |  |  |  |  |  |  | 400,000 | 1,813,600 | 2,213,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,000,000 | 9,068,000 | 11,068,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,600,000 |  | 1,600,000 |
| Local Match |  |  |  |  |  |  | 400,000 |  | 400,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 2,000,000 |  | 2,000,000 |

Phase Funding Details:

### New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4698 | HBP | PE |  |  |  |  |  |  | 1,600,000 |  | 1,600,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 400,000 |  | 400,000 |  |

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list. PE programmed in FFY 25/26.

v

Total: 2,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 120,000 | 120,000 |
| Local Match |  |  |  |  |  |  |  | 30,000 | 30,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 150,000 | 150,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4698 | HBP | R/W |  |  |  |  |  |  |  | 120,000 | 120,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 30,000 | 30,000 |  |

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.

Total: 150,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 7,134,400 | 7,134,400 |
| Local Match |  |  |  |  |  |  |  | 1,783,600 | 1,783,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 8,918,000 | 8,918,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4698 | HBP | CON |  |  |  |  |  |  |  | 7,134,400 | 7,134,400 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 1,783,600 | 1,783,600 |  |

9/23/2022 Roberta Jensen: New eligible project on 2022 Prioritization list.

Total: 8,918,000

San Luis Obispo County BRIDGE NO. 49C0351, SOUTH BAY BLVD OVER LOS OSOS CREEK, 2.15 MI SOUTH OF SR 1. Replacement of 2-lane bridge. No added lane capacity.

Fed Proj: BRLS-5949(137)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,520,000 | 275,000 |  | 175,000 |  |  |  |  | 1,970,000 |
| R/W |  |  |  | 50,000 |  |  |  |  | 50,000 |
| CON |  |  |  |  |  |  |  | 18,560,000 | 18,560,000 |
| Total | 1,520,000 | 275,000 |  | 225,000 |  |  |  | 18,560,000 | 20,580,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,345,656 | 243,458 |  | 199,193 |  |  |  | 16,431,168 | 18,219,474 |
| Local Match | 174,344 | 31,543 |  | 25,808 |  |  |  | 2,128,832 | 2,360,526 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,520,000 | 275,000 |  | 225,000 |  |  |  | 18,560,000 | 20,580,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,345,656 | 243,458 |  | 154,928 |  |  |  |  | 1,744,041 |
| Local Match | 174,344 | 31,543 |  | 20,073 |  |  |  |  | 225,959 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,520,000 | 275,000 |  | 175,000 |  |  |  |  | 1,970,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3900 | HBP | PE |  |  |  | 154,928 |  | -154,928 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 20,073 |  | -20,073 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 3900 | HBP | PE | -154,928 | | | | | 154,928 | | | |  |
|  | Local Match |  | -20,073 | | | | | 20,073 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3900 | HBP | PE | -154,928 | | | 154,928 | | | | | |  |
|  | Local Match |  | -20,073 | | | 20,073 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3900 | HBP | PE | -132,795 | -132,795 | |
|  | Local Match |  | -17,205 | -17,205 | |
| Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Fund line added to correct error and match authorizations to date. Total: -150,000 | | | | | |
| 3900 | HBP | PE | -154,928 | | 154,928 |
|  | Local Match |  | -20,073 | | 20,073 |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: As requested in the 2020 survey. Total: | | | | | |
| 3900 | HBP | PE | 398,385 | | 398,385 |
|  | Local Match |  | 51,615 | | 51,615 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 450,000 | | | | | |
| 3900 | HBP | PE | 132,795 | 132,795 | |
|  | Local Match |  | 17,205 | 17,205 | |

#### 3900 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 12/17/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 150,000

Total:

#### 3900 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | PE | 323,135 | 323,135 |
|  | Local Match |  | 41,866 | 41,866 |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: PE increase per Fall 2014 survey. 6-D on file. Total: 365,000 | | | | |
| 3900 | HBP | PE | 447,077 | 447,077 |
|  | Local Match |  | 57,924 | 57,924 |
| Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: PE increase per new 6-A to change scope from rehab to replacement Total: 505,000 | | | | |

#### 3900 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/6/2012 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3900 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. New project not in previous program list. Need to have funds in correct year for FTIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, PE per 6-A dated 2/6/2012

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | PE | 575,445 | 575,445 |
|  | Local Match |  | 74,555 | 74,555 |

Total: 650,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 44,265 |  |  |  |  | 44,265 |
| Local Match |  |  |  | 5,735 |  |  |  |  | 5,735 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 50,000 |  |  |  |  | 50,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3900 | HBP | R/W |  |  | -44,265 | 44,265 |  |  |  |  |  |
|  | Local Match |  |  |  | -5,735 | 5,735 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 2/24/2022 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear, as requested Total:  by the local agency. | | | | | | | | | | | |
| 3900 | HBP | R/W | -44,265 | | 44,265 | | | | | | |
|  | Local Match |  | -5,735 | | 5,735 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | | | | | | | | |
| 3900 | HBP | R/W | -44,265 | 44,265 | | | | | | | |
|  | Local Match |  | -5,735 | 5,735 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. Total: | | | | | | | | | | | |

#### 3900 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3900 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: ROW per new 6-A for scope change from rehab to replacement

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | R/W | 44,265 | 44,265 |
|  | Local Match |  | 5,735 | 5,735 |

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 16,431,168 | 16,431,168 |
| Local Match |  |  |  |  |  |  |  | 2,128,832 | 2,128,832 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 18,560,000 | 18,560,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3900 | HBP | CON |  |  |  |  |  |  | -16,431,168 | 16,431,168 |  | **New!** |
|  | Local Match |  |  |  |  |  |  |  | -2,128,832 | 2,128,832 |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3900 | HBP | CON | -16,431,168 | | | | | | 16,431,168 | | | **New!** |
|  | Local Match |  | -2,128,832 | | | | | | 2,128,832 | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 3900 | HBP | CON | 16,431,168 | | | | | | -16,431,168 | | | **New!** |
|  | Local Match |  | 2,128,832 | | | | | | -2,128,832 | | |  |
| Fed. Reimb. Rate: 88.53% 8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 3900 | HBP | CON | -687,214 | | | | | | | | -687,214 | **New!** |
| Local Match -89,036  Fed. Reimb. Rate: 88.53% 7/25/2022 Linda Newton: Revised CON funding to match LAPG 6-A dated 5/6/2022 Total: | | | | | | | | | | | -89,036  -776,250 |  |
| 3900 | HBP | CON | -17,118,382 | | | | | | | 17,118,382 | |  |
| Local Match -2,217,868  Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | 2,217,868  v  Total: | |  |
| 3900 | HBP | CON | -17,118,382 | | | | | | 17,118,382 | | |  |
|  | Local Match |  | -2,217,868 | | | | | | 2,217,868 | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | CON | -17,118,382 | 17,118,382 |
|  | Local Match |  | -2,217,868 | 2,217,868 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### F

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3900 | HBP | CON | -17,118,382 | | 17,118,382 | |
|  | Local Match |  | -2,217,868 | | 2,217,868 | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3900 | HBP | CON | 17,118,382 | | -17,118,382 | |
|  | Local Match |  | 2,217,868 | | -2,217,868 | |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September Total:  2021 Status. | | | | | | |
| 3900 | HBP | CON | 12,552,890 | | | 12,552,890 |
|  | Local Match |  | 1,626,360 | | | 1,626,360 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Wesley Zinke: Per HBP survey. Total: 14,179,250 | | | | | | |
| 3900 | HBP | CON | -4,565,492 | 4,565,492 | | |
|  | Local Match |  | -591,508 | 591,508 | | |
| Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3900 | HBP | CON | 4,565,492 | -4,565,492 | | |
|  | Local Match |  | 591,508 | -591,508 | | |
| Fed. Reimb. Rate: 88.53% 9/23/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Total:  Survey. | | | | | | |
| 3900 | HBP | CON | 1,139,381 | | | 1,139,381 |
|  | Local Match |  | 147,619 | | | 147,619 |
| Fed. Reimb. Rate: 88.53% 8/12/2013 Kelli Hill: CON increase per new 6-A to change scope from rehab to replacement Total: 1,287,000 | | | | | | |
| 3900 | HBP | CON | -3,426,111 | 3,426,111 | | |
|  | Local Match |  | -443,889 | 443,889 | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | | | |

3900 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | CON | 3,426,111 | -3,426,111 |
|  | Local Match |  | 443,889 | -443,889 |
| Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Total:  Survey. | | | | |
| 3900 | HBP | CON | -3,426,111 | 3,426,111 |
|  | Local Match |  | -443,889 | 443,889 |

Total:

#### 3900 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: New project, CON per 6-A dated 2/6/2012

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3900 | HBP | CON | 3,426,111 | 3,426,111 |
|  | Local Match |  | 443,889 | 443,889 |

Total: 3,870,000

San Luis Obispo County BRIDGE NO. 49C0354, LOPEZ DR, OVER LOPEZ LAKE, 4.8 MI NE OF ORCUTT RD. Rehabilitation (voluntary seismic retrofit) of 2-lane bridge

Fed Proj: BRLS-5949(135)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,460,000 |  |  |  |  |  |  |  | 1,460,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  | 6,013,750 |  |  |  |  |  | 6,013,750 |
| Total | 1,460,000 |  | 6,013,750 |  |  |  |  |  | 7,473,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,292,538 |  |  | 5,323,973 |  |  |  |  | 6,616,511 |
| Local Match | 167,462 |  | 689,777 |  |  |  |  |  | 857,239 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 5,323,973 | -5,323,973 |  |  |  |  |  |
| Total | 1,460,000 |  | 6,013,750 |  |  |  |  |  | 7,473,750 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,292,538 |  |  |  |  |  |  |  | 1,292,538 |
| Local Match | 167,462 |  |  |  |  |  |  |  | 167,462 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,460,000 |  |  |  |  |  |  |  | 1,460,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: PE per new 6-A dated 8/29/2011

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3843 | HBP | PE | 708,240 |  |  |  |  |  |  |  | 708,240 |
| Local Match 91,760  Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: OEE is  analysis see 6-D for more det | | | | requiring the agency to utilize the new seismic guidelin ails | | | es for additional | liquefaction and lateral spreading | | Total: | 91,760  800,000 |
| 3843 | HBP | PE | 442,650 | 442,650 | | | | | | | |
| Local Match  Fed. Reimb. Rate: 88.53% 4/2/2013 | | | 57,350  Kelli Hill: Additional | 57,350  geotechnical required to determine best construction technique for retrofit Total: 500,000 | | | | | | | |
| 3843 | HBP | PE | 141,648 | 141,648 | | | | | | | |
|  | Local Match |  | 18,352 | 18,352 | | | | | | | |

Total: 160,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3843 | HBP | R/W |  |  | -17,706 |  |  |  |  |  | -17,706 |
| Local Match  Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per | | | | Agency Fall Sur | -2,294  vey. |  |  |  |  | Total: | -2,294  -20,000 |
| 3843 | HBP | R/W | -17,706 | 17,706 | | | | | | | |
|  | Local Match |  | -2,294 | 2,294 | | | | | | | |

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 2/11/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in Januray 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: R/W per new 6-A dated 8/29/11

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3843 | HBP | R/W | 17,706 | 17,706 |
|  | Local Match |  | 2,294 | 2,294 |

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 5,323,973 |  |  |  |  | 5,323,973 |
| Local Match |  |  | 689,777 |  |  |  |  |  | 689,777 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 5,323,973 | -5,323,973 |  |  |  |  |  |
| Total |  |  | 6,013,750 |  |  |  |  |  | 6,013,750 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3843 | HBP | CON |  |  |  | 5,323,973 |  |  | -5,323,973 |  |  | **New!** |
|  | Local Match |  |  |  |  | 689,777 |  |  | -689,777 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3843 | Local AC (HBP) | CON | -5,323,973 | | | | 5,323,973 | | | | | **New!** |
|  | Local Match |  | -689,777 | | | | 689,777 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: Advance AC conversion from FFY 25/26 to FFY22/23 as requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 3843 | Local AC (HBP) | CON | 5,323,973 | | | -5,323,973 | | | | | | **New!** |
|  | Local Match |  | 689,777 | | | -689,777 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 4/25/2022 Linda Newton: Add AC to CON as requested by the local agency. Total: | | | | | | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | | | | | | 5,323,973 | | |  |
|  | Local Match |  | -689,777 | | | | | | 689,777 | | |  |
| Fed. Reimb. Rate: 88.53% 3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3843 | HBP | CON | -5,323,973 | 5,323,973 |
|  | Local Match |  | -689,777 | 689,777 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

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|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3843 | HBP | CON | -5,323,973 | | | 5,323,973 | |
|  | Local Match |  | -689,777 | | | 689,777 | |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | | 5,323,973 | | |
|  | Local Match |  | -689,777 | | 689,777 | | |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | 5,323,973 | | -5,323,973 | | |
|  | Local Match |  | 689,777 | | -689,777 | | |
| Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status. Total: | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | | | | 5,323,973 |
|  | Local Match |  | -689,777 | | | | 689,777 |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | | | 5,323,973 | |
|  | Local Match |  | -689,777 | | | 689,777 | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | | 5,323,973 | | |
|  | Local Match |  | -689,777 | | 689,777 | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | -5,323,973 | 5,323,973 | | | |
|  | Local Match |  | -689,777 | 689,777 | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3843 | HBP | CON | 5,323,973 | -5,323,973 | | | |
|  | Local Match |  | 689,777 | -689,777 | | | |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. Total: | | | | | | | |
| 3843 | Local AC (HBP) | CON | -5,323,973 | 5,323,973 | | | |
|  | Local Match |  | -689,777 | 689,777 | | | |
| Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: County did not request AC, removed per survey. Total: | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | 24/25 | | 25/26 | Beyond | Total |
|  | | |  |  | |  | |  | |  |  | |  |  |  |
| 3843 | HBP | CON | 1,357,829 | | | | | | | | | 1,357,829 | | | | |
|  | Local Match |  | 175,921 | | | | | | | | | 175,921 | | | | |
| Fed. Reimb. Rate: 88.53% 6/16/2020 Wesley Zinke: Per 6-D. Total: 1,533,750 | | | | | | | | | | | | | | | | |
| 3843 | Local AC (HBP) | CON | 5,323,973 | | -3,966,144 | | -1,357,829 | | | | | | | | | |
|  | Local Match |  | 689,777 | | -513,856 | | -175,921 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 6/16/2020 Wesley Zinke: Per 6-D. Total: | | | | | | | | | | | | | | | | |
| 3843 | Local AC (HBP) | CON | 3,966,144 | | | | -3,966,144 | | | | | | | | | |
|  | Local Match |  | 513,856 | | | | -513,856 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project. Total: | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | | | | | 3,966,144 | | | | | | | |
|  | Local Match |  | -513,856 | | | | | | 513,856 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | | | 3,966,144 | | | | | | | | | |
|  | Local Match |  | -513,856 | | | | 513,856 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | 3,966,144 | | | | | | | | | | | |
|  | Local Match |  | -513,856 | | 513,856 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | 3,966,144 | | -3,966,144 | | | | | | | | | | | |
|  | Local Match |  | 513,856 | | -513,856 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project Nearly ready to advertise. Total: | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | | | | | 3,966,144 | | | | | | | |
|  | Local Match |  | -513,856 | | | | | | 513,856 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | | | 3,966,144 | | | | | | | | | |
|  | Local Match |  | -513,856 | | | | 513,856 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | 3,966,144 | | | | -3,966,144 | | | | | | | | | |
|  | Local Match |  | 513,856 | | | | -513,856 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/24/2019 Heidi Borders: Per Agency Fall Survey. Total: | | | | | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | | Total |
|  | | | |  |  | |  |  |  |  |  |  | |  |
| 3843 | HBP | CON | -3,966,144 | | | | | | | 3,966,144 | | | | | |
|  | Local Match |  | -513,856 | | | | | | | 513,856 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | | 3,966,144 | | | | | | | | | |
|  | Local Match |  | -513,856 | | | 513,856 | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -3,966,144 | | 3,966,144 | | | | | | | | | | |
|  | Local Match |  | -513,856 | | 513,856 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | 3,966,144 | | -3,966,144 | | | | | | | | | | |
|  | Local Match |  | 513,856 | | -513,856 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/21/2017 Heidi Borders: Per agency Fall 2017 HBP survey. Total: | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -802,967 | | | | | | | | | | -802,967 | | |
|  | Local Match |  | -104,033 | | | | | | | | | | -104,033 | | |
| Fed. Reimb. Rate: 88.53% 7/29/2015 Kelli Hill: Revised CON per draft seismic retrofit strategy report Total: -907,000 | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -4,769,111 | | 4,769,111 | | | | | | | | | | |
|  | Local Match |  | -617,889 | | 617,889 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | 4,769,111 | | -4,769,111 | | | | | | | | | | |
|  | Local Match |  | 617,889 | | -617,889 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Total:  Survey. | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | 4,512,374 | | | | | | | | | | 4,512,374 | | |
|  | Local Match |  | 584,626 | | | | | | | | | | 584,626 | | |
| Fed. Reimb. Rate: 88.53% 4/2/2013 Kelli Hill: Con costs per revised 6-D. Additional geotech work required to determine best retrofit strategy, so costs may change. Total: 5,097,000 | | | | | | | | | | | | | | | |
| 3843 | HBP | CON | -256,737 | | 256,737 | | | | | | | | | | |
|  | Local Match |  | -33,263 | | 33,263 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/12/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 12/13 per Jan 2012 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3843 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 8/29/2011 Kelli Hill: CON per new 6-A dated 8/29/11

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3843 | HBP | CON | 256,737 | 256,737 |
|  | Local Match |  | 33,263 | 33,263 |

Total: 290,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Luis Obispo County BRIDGE NO. 49C0384, TORO CREEK RD, OVER TORO CREEK, 2.7 MI W SR 41. Replace 1-lane bridge with 2-lane bridge 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5949(157)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 452,000 |  |  | 70,000 | 228,000 |  |  |  | 750,000 |
| R/W |  |  |  |  | 40,000 |  |  |  | 40,000 |
| CON |  |  |  |  |  |  |  | 1,808,000 | 1,808,000 |
| Total | 452,000 |  |  | 70,000 | 268,000 |  |  | 1,808,000 | 2,598,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 452,000 |  |  | 70,000 | 268,000 |  |  | 1,808,000 | 2,598,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 452,000 |  |  | 70,000 | 268,000 |  |  | 1,808,000 | 2,598,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 452,000 |  |  | 70,000 | 228,000 |  |  |  | 750,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 452,000 |  |  | 70,000 | 228,000 |  |  |  | 750,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3989 HBP PE

Local Match Fed. Reimb. Rate: 100.00%

#### 3989 HBP PE

Local Match

10/17/2022 DLA-Admin: Requested PE to clear NEPA.

-298,000

70,000

-70,000

298,000

Total:

### New!

Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

#### 3989 HBP PE

Local Match

-298,000 298,000

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3989 HBP

Local Match

#### PE -298,000

298,000

Fed. Reimb. Rate: 100.00% 9/24/2019 Heidi Borders: Per Agency Fall Survey.

#### 3989 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.□ 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3989 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/19/2018 Heidi Borders: Per agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3989 HBP PE

Local Match

vFed. Reimb. Rate: 100.00% 2/16/2017 Heidi Borders: Per agency request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3989 HBP

Local Match

#### PE 298,000

298,000

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.

#### 3989 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 298,000

Total:

#### 3989 HBP

Local Match

#### PE 452,000

452,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: PE per new 6-A

Total: 452,000

v

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 40,000 |  |  |  | 40,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 40,000 |  |  |  | 40,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3989 HBP

Local Match

R/W

-40,000

40,000

Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

#### 3989 HBP

Local Match

R/W

-40,000 40,000

Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.

Total:

#### 3989 HBP

Local Match

R/W

-40,000 40,000

Fed. Reimb. Rate: 100.00% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3989 HBP

Local Match

#### R/W -40,000

40,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

#### 3989 HBP R/W 40,000

Local Match

Fed. Reimb. Rate: 100.00% 9/13/2016 Heidi Borders: Per agency 2016 Fall HBP survey.

#### 3989 HBP R/W -40,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.

#### 3989 HBP R/W 40,000

Local Match

Fed. Reimb. Rate: 100.00% 9/16/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.

Total:

-40,000

Total:

40,000

Total:

-40,000

Total:

#### 3989 HBP

Local Match

R/W

40,000

40,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: ROW per new 6-A

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,808,000 | 1,808,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,808,000 | 1,808,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3989 HBP CON -1,808,000

Local Match

1,808,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3989 HBP CON 1,808,000

Local Match

-1,808,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3989 HBP

Local Match

#### CON

8/26/2022 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in August 2022 Status.

Total: 689,000

689,000

Fed. Reimb. Rate: 100.00% 2/1/2019 Heidi Borders: Per Exh 6-A dated 01/17/19.

Total: 689,000

#### 3989 HBP

Local Match

CON

-1,119,000

1,119,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3989 HBP

Local Match

CON

1,119,000

-1,119,000

Fed. Reimb. Rate: 100.00% 10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.

Total:

#### 3989 HBP

Local Match

CON

1,119,000

1,119,000

Fed. Reimb. Rate: 100.00% 9/28/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).

9/25/2012 Kelli Hill: CON per new 6-A

Total: 1,119,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Luis Obispo County BRIDGE NO. PM00097, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Luis Obispo. Miscellaneous Preventive Repair Project. See Caltrans Local Assistance HBP website for backup list of bridges

Fed Proj: BPMP-5949(151)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 290,000 |  |  |  |  |  |  |  | 290,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 495,000 |  |  | 182,960 |  |  |  |  | 677,960 |
| Total | 785,000 |  |  | 182,960 |  |  |  |  | 967,960 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 256,737 | 438,224 |  | 161,974 |  |  |  |  | 856,935 |
| Local Match | 90,040 |  |  | 20,986 |  |  |  |  | 111,025 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 438,224 | -438,224 |  |  |  |  |  |  |  |
| Total | 785,000 |  |  | 182,960 |  |  |  |  | 967,960 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 256,737 |  |  |  |  |  |  |  | 256,737 |
| Local Match | 33,263 |  |  |  |  |  |  |  | 33,263 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 290,000 |  |  |  |  |  |  |  | 290,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating PE per BPMP spreadsheet dated Jan 2016

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4120 | HBP | PE | 88,530 |  |  |  |  |  |  |  | 88,530 |
| Local Match 11,470  Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Pe | | | | r updated BPMP list. | |  |  |  |  | Total: | 11,470  100,000 |
| 4120 | HBP | PE | 22,133 | 22,133 | | | | | | | |
|  | Local Match |  | 2,868 | 2,868 | | | | | | | |

#### 4120 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/2/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 25,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4120 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4120 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 2/19/2014 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: PE per new BPMP PLAN

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4120 | HBP | PE | 146,075 | 146,075 |
|  | Local Match |  | 18,926 | 18,926 |

Total: 165,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4120 | HBP | R/W | -35,412 |  |  |  |  |  |  |  | -35,412 |
| Local Match -4,588  Fed. Reimb. Rate: 88.53% 2/21/2019 Heidi Borders: Per | | | | updated BPMP | list. |  |  |  |  | Total: | -4,588  -40,000 |
| 4120 | HBP | R/W | 35,412 | -35,412 | | | | | | | |
| Local Match 4,588  Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Pe | | | | -4,588  r updated BPMP list. Total: | | | | | | | |
| 4120 | HBP | R/W | -35,412 | 35,412 | | | | | | | |
|  | Local Match |  | -4,588 | 4,588 | | | | | | | |

#### 4120 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/3/2018 Heidi Borders: Per updated BPMP list. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4120 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4120 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the

Total:

Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: ROW per new BPMP Plan

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| current FTIP cycle. | | | | |
| 4120 | HBP | R/W | 35,412 | -35,412 |
|  | Local Match |  | 4,588 | -4,588 |
| Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested by agency Total: | | | | |
| 4120 | HBP | R/W | -35,412 | 35,412 |
|  | Local Match |  | -4,588 | 4,588 |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to Beyond. As requested in September 2014 Total:  Survey. | | | | |
| 4120 | HBP | R/W | 35,412 | 35,412 |
|  | Local Match |  | 4,588 | 4,588 |

Total: 40,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 438,224 |  | 161,974 |  |  |  |  | 600,198 |
| Local Match | 56,777 |  |  | 20,986 |  |  |  |  | 77,762 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 438,224 | -438,224 |  |  |  |  |  |  |  |
| Total | 495,000 |  |  | 182,960 |  |  |  |  | 677,960 |

Phase Funding Details:

v

Fed. Reimb. Rate: 88.53% 3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4120 | HBP | CON |  |  |  | 161,974 |  |  |  |  | 161,974 | **New!** |
| Local Match Fed. Reimb. Rate: 88.53% | | 6/30/2022 Andy Chou: CON funds revised to | | | reflect approved | 20,986  PM list dated 5/25/2022. | |  |  | Total: | 20,986  182,960 |  |
| 4120 | Local AC (HBP) | CON | -438,224 | | 438,224 | | | | | | |  |
|  | Local Match |  | -56,777 | | 56,777 | | | | | | |  |

Total:

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total | | | | |
| 4120 | HBP | CON | 438,224 | -438,224 |
|  | Local Match |  | 56,777 | -56,777 |
| ed. Reimb. Rate: 88.53% 3/3/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21. Total: | | | | |

Fed. Reimb. Rate: 88.53% 12/11/2018 Heidi Borders: Per updated BPMP list. 4120 HBP CON

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4120 | Local AC (HBP) | CON | -438,224 | | | 438,224 |
|  | Local Match |  | -56,777 | | | 56,777 |
| Fed. Reimb. Rate: 88.53% 3/12/2020 Wesley Zinke: Moving AC converson into the 4-year element of the FTIP. Total: | | | | | | |
| 4120 | HBP | CON | 438,224 | | | -438,224 |
|  | Local Match |  | 56,777 | | | -56,777 |
| Fed. Reimb. Rate: 88.53% 3/12/2020 Wesley Zinke: Moving AC converson into the 4-year element of the FTIP . Total: | | | | | | |
| 4120 | Local AC (HBP) | CON | 438,224 | -438,224 | | |
|  | Local Match |  | 56,777 | -56,777 | | |
| Fed. Reimb. Rate: 88.53% 11/14/2019 Linda Newton: Local Agency requests AC be added to CON. Total: | | | | | | |
| 4120 | HBP | CON | -438,224 | | 438,224 | |
|  | Local Match |  | -56,777 | | 56,777 | |
| Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear. Total: | | | | | | |
| 4120 | HBP | CON | -438,224 | 438,224 | | |
|  | Local Match |  | -56,777 | 56,777 | | |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4120 | HBP | CON | -106,236 | -106,236 | | |
|  | Local Match |  | -13,764 | -13,764 | | |

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: -120,000

Total:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4120 | HBP | CON | 544,460 | -571,019 | -26,559 |
|  | Local Match |  | 70,541 | -73,982 | -3,441 |
| Fed. Reimb. Rate: 88.53% 10/3/2018 Heidi Borders: Per updated BPMP list. Total: -30,000 | | | | | |
| 4120 | HBP | CON | -571,019 | 571,019 | |
|  | Local Match |  | -73,982 | 73,982 | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |

#### 4120 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/17/2016 Heidi Borders: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | |
| 4120 | HBP | CON | 571,019 | -571,019 | |
|  | Local Match |  | 73,982 | -73,982 | |
| Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency Total: | | | | | |
| 4120 | HBP | CON | 30,986 | | 30,986 |
|  | Local Match |  | 4,015 | | 4,015 |
| Fed. Reimb. Rate: 88.53% 1/19/2016 Kelli Hill: Updating CON per Revised BPMP spreadsheet Jan 2016 Total: 35,000 | | | | | |
| 4120 | HBP | CON | -75,251 | | -75,251 |
|  | Local Match |  | -9,750 | | -9,750 |
| Fed. Reimb. Rate: 88.53% 8/4/2015 Kelli Hill: Updating con per Revised BPMP spreadsheet dated August 2015 Total: -85,000 | | | | | |
| 4120 | HBP | CON | -615,284 | 615,284 | |
|  | Local Match |  | -79,717 | 79,717 | |
| Fed. Reimb. Rate: 88.53% 9/16/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Total:  Survey. | | | | | |
| 4120 | HBP | CON | 615,284 | 615,284 | |
|  | Local Match |  | 79,717 | 79,717 | |

Total:

Fed. Reimb. Rate: 88.53% 8/21/2013 Kelli Hill: CON/CE per new BPMP Plan

Total: 695,000

**MPO Summary:** San Luis Obispo Council Of Governments

## Number of Projects: 23

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 35,802,928 | 3,681,443 | 254,967 | 17,810,952 | 11,823,040 | 12,145,196 | 2,485,300 | 51,887,554 | 135,891,379 |
| Local Match | 1,038,663 | 172,617 | 689,777 | 743,366 | 867,188 | 1,327,676 | 514,700 | 6,981,027 | 12,335,016 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 438,224 | -438,224 | 10,685,223 | -10,685,223 |  |  |  |  |  |
| Total for all Phases | 37,279,815 | 3,415,837 | 11,629,967 | 7,869,095 | 12,690,228 | 13,472,872 | 3,000,000 | 58,868,581 | 148,226,395 |