# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:47 PM

## Notes:

1. This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

<http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
3. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
4. Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
5. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
6. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
7. Corrections to this report should be addressed to the District Local Assistance Engineer: https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

Alameda County

4420

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane

bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 570,000 |  |  |  |  |  |  |  | 570,000 |  | 5933(159) |
| R/W |  |  |  |  | 200,000 |  |  |  | 200,000 |  | |
| CON |  |  |  |  |  |  |  | 4,608,800 | 4,608,800 |
| Total | 570,000 |  |  |  | 200,000 |  |  | 4,608,800 | 5,378,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 504,621 |  |  |  | 177,060 |  |  | 4,080,171 | 4,761,852 |
| Local Match | 65,379 |  |  |  | 22,940 |  |  | 528,629 | 616,948 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 570,000 |  |  |  | 200,000 |  |  | 4,608,800 | 5,378,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 504,621 |  |  |  |  |  |  |  | 504,621 |
| Local Match | 65,379 |  |  |  |  |  |  |  | 65,379 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 570,000 |  |  |  |  |  |  |  | 570,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 177,060 |  |  |  | 177,060 |
| Local Match |  |  |  |  | 22,940 |  |  |  | 22,940 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 200,000 |  |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,080,171 | 4,080,171 |
| Local Match |  |  |  |  |  |  |  | 528,629 | 528,629 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,608,800 | 4,608,800 |

Alameda County

4760

BRIDGE NO. 33C0160, CENTER ST, OVER SAN LORENZO CREEK, 0.3 MI S OF GROVE WAY. Replace 2-lane bridge with 2-lane bridge

**New!**

## Project #:

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 800,000 |  | 800,000 |
| R/W |  |  |  |  |  |  |  | 25,000 | 25,000 |
| CON |  |  |  |  |  |  |  | 5,665,800 | 5,665,800 |
| Total |  |  |  |  |  |  | 800,000 | 5,690,800 | 6,490,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 640,000 | 4,552,640 | 5,192,640 |
| Local Match |  |  |  |  |  |  | 160,000 | 1,138,160 | 1,298,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 800,000 | 5,690,800 | 6,490,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 640,000 |  | 640,000 |
| Local Match |  |  |  |  |  |  | 160,000 |  | 160,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 800,000 |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 20,000 | 20,000 |
| Local Match |  |  |  |  |  |  |  | 5,000 | 5,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 25,000 | 25,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,532,640 | 4,532,640 |
| Local Match |  |  |  |  |  |  |  | 1,133,160 | 1,133,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,665,800 | 5,665,800 |

Alameda County

4301

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 430,000 |  |  |  |  |  |  |  | 430,000 |  | 5933(138) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 1,272,600 | 1,272,600 |
| Total | 430,000 |  |  |  | 100,000 |  |  | 1,272,600 | 1,802,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 430,000 |  |  |  | 100,000 |  |  | 1,272,600 | 1,802,600 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 430,000 |  |  |  | 100,000 |  |  | 1,272,600 | 1,802,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 430,000 |  |  |  |  |  |  |  | 430,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 430,000 |  |  |  |  |  |  |  | 430,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 100,000 |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,272,600 | 1,272,600 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,272,600 | 1,272,600 |

Albany

4157

BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE |  |  |  |  | 40,000 |  |  |  | 40,000 |  | 5178(017) |
| R/W |  |  |  |  | 4,000 |  |  |  | 4,000 |  | |
| CON |  |  |  |  |  |  |  | 291,300 | 291,300 |
| Total |  |  |  |  | 44,000 |  |  | 291,300 | 335,300 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 35,200 |  |  | 233,040 | 268,240 |
| Local Match |  |  |  |  | 8,800 |  |  | 58,260 | 67,060 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 44,000 |  |  | 291,300 | 335,300 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 32,000 |  |  |  | 32,000 |
| Local Match |  |  |  |  | 8,000 |  |  |  | 8,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 40,000 |  |  |  | 40,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 3,200 |  |  |  | 3,200 |
| Local Match |  |  |  |  | 800 |  |  |  | 800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 4,000 |  |  |  | 4,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 233,040 | 233,040 |
| Local Match |  |  |  |  |  |  |  | 58,260 | 58,260 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 291,300 | 291,300 |

Fremont

4815

BRIDGE NO. PM00234, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Fremont. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

## Project #:

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 451,575 |  | 451,575 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,528,816 | 2,528,816 |
| Total |  |  |  |  |  |  | 451,575 | 2,528,816 | 2,980,391 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 361,260 | 2,023,053 | 2,384,313 |
| Local Match |  |  |  |  |  |  | 90,315 | 505,763 | 596,078 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 451,575 | 2,528,816 | 2,980,391 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 361,260 |  | 361,260 |
| Local Match |  |  |  |  |  |  | 90,315 |  | 90,315 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 451,575 |  | 451,575 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,023,053 | 2,023,053 |
| Local Match |  |  |  |  |  |  |  | 505,763 | 505,763 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,528,816 | 2,528,816 |

Oakland

3413

BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 632,000 | 134,000 |  |  |  |  |  |  | 766,000 |  | 5012(103) |
| R/W | 80,000 |  |  |  |  |  |  |  | 80,000 |  | |
| CON |  |  | 3,823,750 |  |  |  |  |  | 3,823,750 |
| Total | 712,000 | 134,000 | 3,823,750 |  |  |  |  |  | 4,669,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 630,334 | 118,630 |  | 3,385,166 |  |  |  |  | 4,134,130 |
| Local Match | 81,666 | 15,370 | 438,584 |  |  |  |  |  | 535,620 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,385,166 | -3,385,166 |  |  |  |  |  |
| Total | 712,000 | 134,000 | 3,823,750 |  |  |  |  |  | 4,669,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 559,510 | 118,630 |  |  |  |  |  |  | 678,140 |
| Local Match | 72,490 | 15,370 |  |  |  |  |  |  | 87,860 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 632,000 | 134,000 |  |  |  |  |  |  | 766,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 70,824 |  |  |  |  |  |  |  | 70,824 |
| Local Match | 9,176 |  |  |  |  |  |  |  | 9,176 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 80,000 |  |  |  |  |  |  |  | 80,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,385,166 |  |  |  |  | 3,385,166 |
| Local Match |  |  | 438,584 |  |  |  |  |  | 438,584 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 3,385,166 | -3,385,166 |  |  |  |  |  |
| Total |  |  | 3,823,750 |  |  |  |  |  | 3,823,750 |

Oakland

2130

BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive

Maintenance.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,473,000 |  |  |  |  |  |  |  | 1,473,000 |
| R/W | 115,000 |  |  |  |  |  |  |  | 115,000 |
| CON |  |  | 4,240,000 |  |  |  |  |  | 4,240,000 |
| Total | 1,588,000 |  | 4,240,000 |  |  |  |  |  | 5,828,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,405,856 |  | 3,753,672 |  |  |  |  |  | 5,159,528 |
| Local Match | 168,953 |  | 55,285 |  |  |  |  |  | 224,239 |
| LSSRP Bond | 13,191 |  | 431,043 |  |  |  |  |  | 444,233 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,588,000 |  | 4,240,000 |  |  |  |  |  | 5,828,000 |

## Project #:

5012(124)

5012(025)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,304,047 |  |  |  |  |  |  |  | 1,304,047 |
| Local Match | 168,953 |  |  |  |  |  |  |  | 168,953 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,473,000 |  |  |  |  |  |  |  | 1,473,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 101,810 |  |  |  |  |  |  |  | 101,810 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond | 13,191 |  |  |  |  |  |  |  | 13,191 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 115,000 |  |  |  |  |  |  |  | 115,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 3,753,672 |  |  |  |  |  | 3,753,672 |
| Local Match |  |  | 55,285 |  |  |  |  |  | 55,285 |
| LSSRP Bond |  |  | 431,043 |  |  |  |  |  | 431,043 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 4,240,000 |  |  |  |  |  | 4,240,000 |

Oakland

4457

BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge

with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 800,000 |  |  |  |  |  |  |  | 800,000 |  | 5012(161) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 4,480,000 | 4,480,000 |
| Total | 800,000 |  |  |  | 100,000 |  |  | 4,480,000 | 5,380,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  | 88,530 |  |  | 3,966,144 | 4,762,914 |
| Local Match | 91,760 |  |  |  | 11,470 |  |  | 513,856 | 617,086 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  | 100,000 |  |  | 4,480,000 | 5,380,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  |  |  |  |  | 708,240 |
| Local Match | 91,760 |  |  |  |  |  |  |  | 91,760 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  |  |  |  |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,966,144 | 3,966,144 |
| Local Match |  |  |  |  |  |  |  | 513,856 | 513,856 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,480,000 | 4,480,000 |

Oakland

4458

BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge

with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 800,000 |  |  |  |  |  |  |  | 800,000 |  | 5012(160) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 4,480,000 | 4,480,000 |
| Total | 800,000 |  |  |  | 100,000 |  |  | 4,480,000 | 5,380,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  | 88,530 |  |  | 3,966,144 | 4,762,914 |
| Local Match | 91,760 |  |  |  | 11,470 |  |  | 513,856 | 617,086 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  | 100,000 |  |  | 4,480,000 | 5,380,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 708,240 |  |  |  |  |  |  |  | 708,240 |
| Local Match | 91,760 |  |  |  |  |  |  |  | 91,760 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 800,000 |  |  |  |  |  |  |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,966,144 | 3,966,144 |
| Local Match |  |  |  |  |  |  |  | 513,856 | 513,856 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,480,000 | 4,480,000 |

Oakland

3304

PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,706,000 |  |  |  |  |  |  |  | 1,706,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 2,970,335 |  |  |  |  |  |  | 2,264,656 | 5,234,991 |
| Total | 4,676,335 |  |  |  |  |  |  | 2,264,656 | 6,940,991 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,139,959 |  |  |  |  |  |  | 2,004,900 | 6,144,859 |
| Local Match | 536,376 |  | 0 |  |  |  |  | 259,756 | 796,132 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,676,335 |  |  |  |  |  |  | 2,264,656 | 6,940,991 |

|  |
| --- |
| 5012(083) |
| 5012(108) |
| 5012(109) |
| 5012(111) |
| 5012(112) |
| 5012(121) |
| 5012(137) |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,510,322 |  |  |  |  |  |  |  | 1,510,322 |
| Local Match | 195,678 |  |  |  |  |  |  |  | 195,678 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,706,000 |  |  |  |  |  |  |  | 1,706,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,629,638 |  |  |  |  |  |  | 2,004,900 | 4,634,538 |
| Local Match | 340,697 |  | 0 |  |  |  |  | 259,756 | 600,453 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,970,335 |  |  |  |  |  |  | 2,264,656 | 5,234,991 |

Pleasanton

4256

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 151,962 |  |  |  |  |  |  |  | 151,962 |  | 5101(029) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON | 1,291,520 |  |  |  |  |  |  |  | 1,291,520 |
| Total | 1,443,482 |  |  |  |  |  |  |  | 1,443,482 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 134,532 |  | 1,143,383 |  |  |  |  |  | 1,277,915 |
| Local Match | 165,567 |  |  |  |  |  |  |  | 165,567 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,143,383 |  | -1,143,383 |  |  |  |  |  |  |
| Total | 1,443,482 |  |  |  |  |  |  |  | 1,443,482 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 134,532 |  |  |  |  |  |  |  | 134,532 |
| Local Match | 17,430 |  |  |  |  |  |  |  | 17,430 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 151,962 |  |  |  |  |  |  |  | 151,962 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 1,143,383 |  |  |  |  |  | 1,143,383 |
| Local Match | 148,137 |  |  |  |  |  |  |  | 148,137 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 1,143,383 |  | -1,143,383 |  |  |  |  |  |  |
| Total | 1,291,520 |  |  |  |  |  |  |  | 1,291,520 |

Concord

3392

PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 810,225 |  |  |  |  |  |  |  | 810,225 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 3,211,141 | 924,427 |  |  |  |  |  |  | 4,135,568 |
| Total | 4,021,366 | 924,427 |  |  |  |  |  |  | 4,945,793 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,560,115 | 818,395 |  |  |  |  |  |  | 4,378,511 |
| Local Match | 461,251 | 106,032 |  |  |  |  |  |  | 567,282 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,021,366 | 924,427 |  |  |  |  |  |  | 4,945,793 |

|  |
| --- |
| 5135(039) |
| 5135(048) |
| 5135(049) |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 717,292 |  |  |  |  |  |  |  | 717,292 |
| Local Match | 92,933 |  |  |  |  |  |  |  | 92,933 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 810,225 |  |  |  |  |  |  |  | 810,225 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,842,823 | 818,395 |  |  |  |  |  |  | 3,661,218 |
| Local Match | 368,318 | 106,032 |  |  |  |  |  |  | 474,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,211,141 | 924,427 |  |  |  |  |  |  | 4,135,568 |

Contra Costa County

1175

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane

bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,412,200 |  |  |  |  |  |  |  | 1,412,200 |  | 5928(045) |
| R/W | 391,781 |  |  |  |  |  |  |  | 391,781 |  | |
| CON | 9,931,408 |  | 1,030,059 |  |  |  |  |  | 10,961,467 |
| Total | 11,735,389 |  | 1,030,059 |  |  |  |  |  | 12,765,448 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 11,452,949 |  | 1,030,059 |  |  |  |  |  | 12,483,008 |
| Local Match | 282,440 |  |  |  |  |  |  |  | 282,440 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 11,735,389 |  | 1,030,059 |  |  |  |  |  | 12,765,448 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,129,760 |  |  |  |  |  |  |  | 1,129,760 |
| Local Match | 282,440 |  |  |  |  |  |  |  | 282,440 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,412,200 |  |  |  |  |  |  |  | 1,412,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 391,781 |  |  |  |  |  |  |  | 391,781 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 391,781 |  |  |  |  |  |  |  | 391,781 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 9,931,408 |  | 1,030,059 |  |  |  |  |  | 10,961,467 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 9,931,408 |  | 1,030,059 |  |  |  |  |  | 10,961,467 |

Contra Costa County

1677

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 675,000 | 1,525,000 |  |  |  |  |  |  | 2,200,000 |  | 5928(104) |
| R/W | 200,000 | 2,800,000 | 690,000 |  |  |  |  |  | 3,690,000 |  | |
| CON |  |  |  |  |  | 10,000,000 | 6,555,000 |  | 16,555,000 |
| Total | 875,000 | 4,325,000 | 690,000 |  |  | 10,000,000 | 6,555,000 |  | 22,445,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 597,578 | 4,005,983 | 610,857 |  |  | 8,853,000 | 5,803,142 |  | 19,870,559 |
| Local Match | 100,363 | 496,078 | 79,143 |  |  | 1,147,000 | 751,859 | -0 | 2,574,442 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 177,060 | -177,060 |  |  |  |  |  |  |  |
| Total | 875,000 | 4,325,000 | 690,000 |  |  | 10,000,000 | 6,555,000 |  | 22,445,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 597,578 | 1,350,083 |  |  |  |  |  |  | 1,947,660 |
| Local Match | 77,423 | 174,918 |  |  |  |  |  |  | 252,340 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 675,000 | 1,525,000 |  |  |  |  |  |  | 2,200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 2,655,900 | 610,857 |  |  |  |  |  | 3,266,757 |
| Local Match | 22,940 | 321,160 | 79,143 |  |  |  |  |  | 423,243 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 177,060 | -177,060 |  |  |  |  |  |  |  |
| Total | 200,000 | 2,800,000 | 690,000 |  |  |  |  |  | 3,690,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 8,853,000 | 5,803,142 |  | 14,656,142 |
| Local Match |  |  | 0 |  |  | 1,147,000 | 751,859 | -0 | 1,898,859 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 10,000,000 | 6,555,000 |  | 16,555,000 |

Contra Costa County

3957

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145,

MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,040,500 | 500,000 | 209,500 | 612,000 |  |  |  |  | 2,362,000 |  | 5928(125) |
| R/W | 300,000 | 199,800 |  | 121,200 |  |  |  |  | 621,000 |  | |
| CON |  |  |  | 13,134,000 |  |  |  |  | 13,134,000 |
| Total | 1,340,500 | 699,800 | 209,500 | 13,867,200 |  |  |  |  | 16,117,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,186,745 | 619,533 | 185,470 | 12,276,632 |  |  |  |  | 14,268,380 |
| Local Match | 153,755 | 80,267 | 24,030 | 1,590,568 |  |  |  |  | 1,848,620 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,340,500 | 699,800 | 209,500 | 13,867,200 |  |  |  |  | 16,117,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 921,155 | 442,650 | 185,470 | 541,804 |  |  |  |  | 2,091,079 |
| Local Match | 119,345 | 57,350 | 24,030 | 70,196 |  |  |  |  | 270,921 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,040,500 | 500,000 | 209,500 | 612,000 |  |  |  |  | 2,362,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 265,590 | 176,883 |  | 107,298 |  |  |  |  | 549,771 |
| Local Match | 34,410 | 22,917 |  | 13,902 |  |  |  |  | 71,229 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 300,000 | 199,800 |  | 121,200 |  |  |  |  | 621,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 11,627,530 |  |  |  |  | 11,627,530 |
| Local Match |  |  |  | 1,506,470 |  |  |  |  | 1,506,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 13,134,000 |  |  |  |  | 13,134,000 |

Contra Costa County

4527

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Standalone Bridge Preventive Maintenance. Deck overlay and joint seal replacement.

**Change!**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 313,627 |  |  |  |  |  |  |  | 313,627 |  | 5928(154) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  | 751,000 |  |  |  | 751,000 |
| Total | 313,627 |  |  |  | 751,000 |  |  |  | 1,064,627 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 277,654 |  | 664,860 |  |  |  | 942,514 |
| Local Match | 35,973 |  |  |  | 86,140 |  |  |  | 122,113 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 277,654 |  | -277,654 |  |  |  |  |  |  |
| Total | 313,627 |  |  |  | 751,000 |  |  |  | 1,064,627 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 277,654 |  |  |  |  |  | 277,654 |
| Local Match | 35,973 |  |  |  |  |  |  |  | 35,973 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 277,654 |  | -277,654 |  |  |  |  |  |  |
| Total | 313,627 |  |  |  |  |  |  |  | 313,627 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 664,860 |  |  |  | 664,860 |
| Local Match |  |  |  |  | 86,140 |  |  |  | 86,140 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 751,000 |  |  |  | 751,000 |

Contra Costa County

4729

BRIDGE NO. 28C0207, DEL MONTE DR, OVER BNSF RY, 0.1 MI N SAN PABLO AVE. Standalone Bridge Preventive Maintenance.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 155,000 |  |  | 155,000 |
| R/W |  |  |  |  |  |  |  | 31,000 | 31,000 |
| CON |  |  |  |  |  |  |  | 865,200 | 865,200 |
| Total |  |  |  |  |  | 155,000 |  | 896,200 | 1,051,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 137,222 |  | 793,406 | 930,627 |
| Local Match |  |  |  |  |  | 17,779 |  | 102,794 | 120,573 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 155,000 |  | 896,200 | 1,051,200 |

v

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 137,222 |  |  | 137,222 |
| Local Match |  |  |  |  |  | 17,779 |  |  | 17,779 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 155,000 |  |  | 155,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 27,444 | 27,444 |
| Local Match |  |  |  |  |  |  |  | 3,556 | 3,556 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 31,000 | 31,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 765,962 | 765,962 |
| Local Match |  |  |  |  |  |  |  | 99,238 | 99,238 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 865,200 | 865,200 |

Contra Costa County

829

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 444,475 |  |  |  |  |  |  |  | 444,475 |  | 5928(108) |
| R/W | 112,400 | 43,100 |  |  |  |  |  |  | 155,500 |  | |
| CON | 1,724,900 | 97,100 |  |  |  |  |  |  | 1,822,000 |
| Total | 2,281,775 | 140,200 |  |  |  |  |  |  | 2,421,975 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,281,775 | 140,200 |  |  |  |  |  |  | 2,421,975 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,281,775 | 140,200 |  |  |  |  |  |  | 2,421,975 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 444,475 |  |  |  |  |  |  |  | 444,475 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 444,475 |  |  |  |  |  |  |  | 444,475 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 112,400 | 43,100 |  |  |  |  |  |  | 155,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 112,400 | 43,100 |  |  |  |  |  |  | 155,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,724,900 | 97,100 |  |  |  |  |  |  | 1,822,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,724,900 | 97,100 |  |  |  |  |  |  | 1,822,000 |

Contra Costa County

4689

BRIDGE NO. 28C0383, SECOND AVE SOUTH OVER GRAYSON CREEK, JUST W CONTRA COSTA BLVD. Replace 2-lane bridge with

2-lane bridge. Scope not clear.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 1,115,000 |  | 1,115,000 |
| R/W |  |  |  |  |  |  |  | 150,000 | 150,000 |
| CON |  |  |  |  |  |  |  | 6,241,200 | 6,241,200 |
| Total |  |  |  |  |  |  | 1,115,000 | 6,391,200 | 7,506,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 987,110 | 5,658,129 | 6,645,239 |
| Local Match |  |  |  |  |  |  | 127,891 | 733,071 | 860,961 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,115,000 | 6,391,200 | 7,506,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 987,110 |  | 987,110 |
| Local Match |  |  |  |  |  |  | 127,891 |  | 127,891 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,115,000 |  | 1,115,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 132,795 | 132,795 |
| Local Match |  |  |  |  |  |  |  | 17,205 | 17,205 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 150,000 | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,525,334 | 5,525,334 |
| Local Match |  |  |  |  |  |  |  | 715,866 | 715,866 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,241,200 | 6,241,200 |

Contra Costa County

4705

BRIDGE NO. 28C0389, FREEMAN ROAD OVER LAS TRAMPAS CREEK, 0.1 MI WEST OF STANLEY CT. Standalone Paint Bridge.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 93,000 |  |  | 93,000 |
| R/W |  |  |  |  |  |  |  | 19,000 | 19,000 |
| CON |  |  |  |  |  |  |  | 518,000 | 518,000 |
| Total |  |  |  |  |  | 93,000 |  | 537,000 | 630,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 82,333 |  | 475,406 | 557,739 |
| Local Match |  |  |  |  |  | 10,667 |  | 61,594 | 72,261 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 93,000 |  | 537,000 | 630,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 82,333 |  |  | 82,333 |
| Local Match |  |  |  |  |  | 10,667 |  |  | 10,667 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 93,000 |  |  | 93,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 16,821 | 16,821 |
| Local Match |  |  |  |  |  |  |  | 2,179 | 2,179 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 19,000 | 19,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 458,585 | 458,585 |
| Local Match |  |  |  |  |  |  |  | 59,415 | 59,415 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 518,000 | 518,000 |

Contra Costa County

4299

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,580,000 |  |  | 120,000 |  |  |  |  | 1,700,000 |  | 5928(128) |
| R/W | 240,000 |  |  | 580,000 |  |  |  |  | 820,000 |  | |
| CON |  | 12,484,000 |  |  |  |  |  |  | 12,484,000 |
| Total | 1,820,000 | 12,484,000 |  | 700,000 |  |  |  |  | 15,004,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,611,246 |  | 8,482,104 | 3,189,691 |  |  |  |  | 13,283,041 |
| Local Match | 208,754 | 1,431,915 | -229,400 | 80,290 | 0 |  |  |  | 1,491,559 |
| LSSRP Bond |  |  | 229,400 |  |  |  |  |  | 229,400 |
| Local AC |  | 11,052,085 | -8,482,104 | -2,569,981 |  |  |  |  |  |
| Total | 1,820,000 | 12,484,000 |  | 700,000 |  |  |  |  | 15,004,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,398,774 |  |  | 106,236 |  |  |  |  | 1,505,010 |
| Local Match | 181,226 |  |  | 13,764 |  |  |  |  | 194,990 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,580,000 |  |  | 120,000 |  |  |  |  | 1,700,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 212,472 |  |  | 513,474 |  |  |  |  | 725,946 |
| Local Match | 27,528 |  |  | 66,526 | 0 |  |  |  | 94,054 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 240,000 |  |  | 580,000 |  |  |  |  | 820,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 8,482,104 | 2,569,981 |  |  |  |  | 11,052,085 |
| Local Match |  | 1,431,915 | -229,400 |  |  |  |  |  | 1,202,515 |
| LSSRP Bond |  |  | 229,400 |  |  |  |  |  | 229,400 |
| Local AC |  | 11,052,085 | -8,482,104 | -2,569,981 |  |  |  |  |  |
| Total |  | 12,484,000 |  |  |  |  |  |  | 12,484,000 |

Contra Costa County

4707

BRIDGE NO. 28C0495, BRIONES VALLEY RD OVER BRIONES VALLEY CREEK, 2.9 MI. W. DEER VALLEY RD. Standalone Paint Bridge.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 27,000 |  | 27,000 |
| R/W |  |  |  |  |  |  |  | 6,000 | 6,000 |
| CON |  |  |  |  |  |  |  | 151,200 | 151,200 |
| Total |  |  |  |  |  |  | 27,000 | 157,200 | 184,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 23,903 | 139,169 | 163,072 |
| Local Match |  |  |  |  |  |  | 3,097 | 18,031 | 21,128 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 27,000 | 157,200 | 184,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 23,903 |  | 23,903 |
| Local Match |  |  |  |  |  |  | 3,097 |  | 3,097 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 27,000 |  | 27,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,312 | 5,312 |
| Local Match |  |  |  |  |  |  |  | 688 | 688 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,000 | 6,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 133,857 | 133,857 |
| Local Match |  |  |  |  |  |  |  | 17,343 | 17,343 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 151,200 | 151,200 |

Contra Costa County

4513

BRIDGE NO. PM00159,Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 180,370 |  |  |  | 17,630 |  |  |  | 198,000 |  | 5928(155) |
| R/W |  |  |  |  |  |  |  | 25,000 | 25,000 |  | |
| CON |  |  |  |  |  |  |  | 520,623 | 520,623 |
| Total | 180,370 |  |  |  | 17,630 |  |  | 545,623 | 743,623 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 159,682 |  |  |  | 15,608 |  |  | 483,040 | 658,329 |
| Local Match | 20,688 |  |  |  | 2,022 |  |  | 62,583 | 85,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 180,370 |  |  |  | 17,630 |  |  | 545,623 | 743,623 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 159,682 |  |  |  | 15,608 |  |  |  | 175,289 |
| Local Match | 20,688 |  |  |  | 2,022 |  |  |  | 22,711 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 180,370 |  |  |  | 17,630 |  |  |  | 198,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 22,133 | 22,133 |
| Local Match |  |  |  |  |  |  |  | 2,868 | 2,868 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 25,000 | 25,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 460,908 | 460,908 |
| Local Match |  |  |  |  |  |  |  | 59,715 | 59,715 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 520,623 | 520,623 |

Danville

4288

BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 600,000 |  |  |  |  | 603,807 |  |  | 1,203,807 |  | 5434(024) |
| R/W |  |  |  |  | 221,000 |  |  |  | 221,000 |  | |
| CON |  |  |  |  |  |  |  | 6,420,400 | 6,420,400 |
| Total | 600,000 |  |  |  | 221,000 | 603,807 |  | 6,420,400 | 7,845,207 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 531,180 |  |  |  | 195,651 | 534,550 |  | 5,683,980 | 6,945,362 |
| Local Match | 68,820 |  |  |  | 25,349 | 69,257 |  | 736,420 | 899,845 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  | 221,000 | 603,807 |  | 6,420,400 | 7,845,207 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 531,180 |  |  |  |  | 534,550 |  |  | 1,065,730 |
| Local Match | 68,820 |  |  |  |  | 69,257 |  |  | 138,077 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  | 603,807 |  |  | 1,203,807 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 195,651 |  |  |  | 195,651 |
| Local Match |  |  |  |  | 25,349 |  |  |  | 25,349 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 221,000 |  |  |  | 221,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,683,980 | 5,683,980 |
| Local Match |  |  |  |  |  |  |  | 736,420 | 736,420 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,420,400 | 6,420,400 |

Danville

4807

BRIDGE NO. PM00232, Bridge Preventive Maintenance Program (BPMP), various bridges in the Town of Danville. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 183,966 |  | 183,966 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 846,334 | 846,334 |
| Total |  |  |  |  |  |  | 183,966 | 846,334 | 1,030,300 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 147,173 | 677,067 | 824,240 |
| Local Match |  |  |  |  |  |  | 36,793 | 169,267 | 206,060 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 183,966 | 846,334 | 1,030,300 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 147,173 |  | 147,173 |
| Local Match |  |  |  |  |  |  | 36,793 |  | 36,793 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 183,966 |  | 183,966 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 677,067 | 677,067 |
| Local Match |  |  |  |  |  |  |  | 169,267 | 169,267 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 846,334 | 846,334 |

Lafayette

4593

BRIDGE NO. PM00174, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Lafayette. See Caltrans Local Assistance HBP website for backup list of projects.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 115,000 |  |  |  | 115,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 334,000 | 334,000 |
| Total |  |  |  |  | 115,000 |  |  | 334,000 | 449,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 92,000 |  |  | 267,200 | 359,200 |
| Local Match |  |  |  |  | 23,000 |  |  | 66,800 | 89,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 115,000 |  |  | 334,000 | 449,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 92,000 |  |  |  | 92,000 |
| Local Match |  |  |  |  | 23,000 |  |  |  | 23,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 115,000 |  |  |  | 115,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 267,200 | 267,200 |
| Local Match |  |  |  |  |  |  |  | 66,800 | 66,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 334,000 | 334,000 |

Moraga

4070

BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,623,000 | 243,801 |  |  |  |  |  |  | 1,866,801 |  | 5415(011) |
| R/W | 175,000 | 100,194 |  |  |  |  |  |  | 275,194 |  | |
| CON | 8,118,750 |  | 1,675,500 |  |  |  |  |  | 9,794,250 |
| Total | 9,916,750 | 343,995 | 1,675,500 |  |  |  |  |  | 11,936,245 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,779,299 | 304,539 | 1,483,320 |  |  |  |  |  | 10,567,158 |
| Local Match | 1,137,451 | 39,456 | 192,180 |  |  |  |  |  | 1,369,087 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 9,916,750 | 343,995 | 1,675,500 |  |  |  |  |  | 11,936,245 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,436,842 | 215,837 |  |  |  |  |  |  | 1,652,679 |
| Local Match | 186,158 | 27,964 |  |  |  |  |  |  | 214,122 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,623,000 | 243,801 |  |  |  |  |  |  | 1,866,801 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 154,928 | 88,702 |  |  |  |  |  |  | 243,629 |
| Local Match | 20,073 | 11,492 |  |  |  |  |  |  | 31,565 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 175,000 | 100,194 |  |  |  |  |  |  | 275,194 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 7,187,529 |  | 1,483,320 |  |  |  |  |  | 8,670,850 |
| Local Match | 931,221 |  | 192,180 |  |  |  |  |  | 1,123,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,118,750 |  | 1,675,500 |  |  |  |  |  | 9,794,250 |

Oakley

4472

BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE |  |  |  |  |  |  |  |  |  |  | 5477(009) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 248,402 |  |  |  |  | 248,402 |
| Total |  |  |  | 248,402 |  |  |  |  | 248,402 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 198,722 |  |  |  |  | 198,722 |
| Local Match |  |  |  | 49,680 |  |  |  |  | 49,680 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 248,402 |  |  |  |  | 248,402 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 198,722 |  |  |  |  | 198,722 |
| Local Match |  |  |  | 49,680 |  |  |  |  | 49,680 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 248,402 |  |  |  |  | 248,402 |

Orinda

2073

BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 370,900 |  |  |  |  |  |  |  | 370,900 |
| R/W |  | 50,000 |  |  |  |  |  |  | 50,000 |
| CON |  |  | 429,856 |  |  |  |  |  | 429,856 |
| Total | 370,900 | 50,000 | 429,856 |  |  |  |  |  | 850,756 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 328,358 | 44,265 | 380,552 |  |  |  |  |  | 753,174 |
| Local Match | 42,542 |  | 10,952 |  |  |  |  |  | 53,495 |
| LSSRP Bond |  | 5,735 | 38,352 |  |  |  |  |  | 44,087 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 370,900 | 50,000 | 429,856 |  |  |  |  |  | 850,756 |

5444(019)

5444(010)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 328,358 |  |  |  |  |  |  |  | 328,358 |
| Local Match | 42,542 |  |  |  |  |  |  |  | 42,542 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 370,900 |  |  |  |  |  |  |  | 370,900 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 44,265 |  |  |  |  |  |  | 44,265 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  | 5,735 |  |  |  |  |  |  | 5,735 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 50,000 |  |  |  |  |  |  | 50,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 380,552 |  |  |  |  |  | 380,552 |
| Local Match |  |  | 10,952 |  |  |  |  |  | 10,952 |
| LSSRP Bond |  |  | 38,352 |  |  |  |  |  | 38,352 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 429,856 |  |  |  |  |  | 429,856 |

Orinda

2074

BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 737,000 |  |  |  |  |  |  |  | 737,000 |
| R/W |  | 50,000 |  |  |  |  |  |  | 50,000 |
| CON |  |  | 595,000 |  |  |  |  |  | 595,000 |
| Total | 737,000 | 50,000 | 595,000 |  |  |  |  |  | 1,382,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 652,466 | 44,265 | 526,754 |  |  |  |  |  | 1,223,485 |
| Local Match | 84,534 |  |  |  |  |  |  |  | 84,534 |
| LSSRP Bond |  | 5,735 | 68,247 |  |  |  |  |  | 73,982 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 737,000 | 50,000 | 595,000 |  |  |  |  |  | 1,382,000 |

5444(018)

5444(007)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 652,466 |  |  |  |  |  |  |  | 652,466 |
| Local Match | 84,534 |  |  |  |  |  |  |  | 84,534 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 737,000 |  |  |  |  |  |  |  | 737,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 44,265 |  |  |  |  |  |  | 44,265 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  | 5,735 |  |  |  |  |  |  | 5,735 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 50,000 |  |  |  |  |  |  | 50,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 526,754 |  |  |  |  |  | 526,754 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  | 68,247 |  |  |  |  |  | 68,247 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 595,000 |  |  |  |  |  | 595,000 |

Pinole

4318

BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge

with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 893,000 |  |  |  |  |  |  |  | 893,000 |  | 5126(015) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 15,773,800 | 15,773,800 |
| Total | 893,000 |  |  |  | 100,000 |  |  | 15,773,800 | 16,766,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 790,573 |  |  |  | 88,530 |  |  | 13,964,545 | 14,843,648 |
| Local Match | 102,427 |  |  |  | 11,470 |  |  | 1,809,255 | 1,923,152 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 893,000 |  |  |  | 100,000 |  |  | 15,773,800 | 16,766,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 790,573 |  |  |  |  |  |  |  | 790,573 |
| Local Match | 102,427 |  |  |  |  |  |  |  | 102,427 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 893,000 |  |  |  |  |  |  |  | 893,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 13,964,545 | 13,964,545 |
| Local Match |  |  |  |  |  |  |  | 1,809,255 | 1,809,255 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 15,773,800 | 15,773,800 |

Richmond

4057

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 50,000 |  |  |  |  |  |  |  | 50,000 |  | 5137(046) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 2,100,000 | 2,100,000 |
| Total | 50,000 |  |  |  |  |  |  | 2,100,000 | 2,150,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  |  |  |  |  |  | 1,859,130 | 1,903,395 |
| Local Match | 5,735 |  |  |  |  |  |  | 240,870 | 246,605 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  | 2,100,000 | 2,150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  |  |  |  |  |  |  | 44,265 |
| Local Match | 5,735 |  |  |  |  |  |  |  | 5,735 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  |  | 50,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,859,130 | 1,859,130 |
| Local Match |  |  |  |  |  |  |  | 240,870 | 240,870 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,100,000 | 2,100,000 |

San Pablo

4337

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 940,000 |  |  |  |  |  |  |  | 940,000 |  | 5303(021) |
| R/W |  |  |  |  |  | 200,000 |  |  | 200,000 |  | |
| CON |  |  |  |  |  |  | 8,312,920 |  | 8,312,920 |
| Total | 940,000 |  |  |  |  | 200,000 | 8,312,920 |  | 9,452,920 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 832,182 |  |  |  |  | 177,060 | 7,359,428 |  | 8,368,670 |
| Local Match | 107,818 |  |  |  |  | 22,940 | 953,492 |  | 1,084,250 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 940,000 |  |  |  |  | 200,000 | 8,312,920 |  | 9,452,920 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 832,182 |  |  |  |  |  |  |  | 832,182 |
| Local Match | 107,818 |  |  |  |  |  |  |  | 107,818 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 940,000 |  |  |  |  |  |  |  | 940,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 177,060 |  |  | 177,060 |
| Local Match |  |  |  |  |  | 22,940 |  |  | 22,940 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 200,000 |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 7,359,428 |  | 7,359,428 |
| Local Match |  |  |  |  |  |  | 953,492 |  | 953,492 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 8,312,920 |  | 8,312,920 |

San Pablo

4353

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 50,000 |  |  |  |  |  |  |  | 50,000 |  | 5303(019) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  | 389,620 |  |  |  | 389,620 |
| Total | 50,000 |  |  |  | 389,620 |  |  |  | 439,620 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  |  |  | 344,931 |  |  |  | 389,196 |
| Local Match | 5,735 |  |  |  | 44,689 |  |  |  | 50,424 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  | 389,620 |  |  |  | 439,620 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  |  |  |  |  |  |  | 44,265 |
| Local Match | 5,735 |  |  |  |  |  |  |  | 5,735 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  |  |  |  |  |  |  | 50,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 344,931 |  |  |  | 344,931 |
| Local Match |  |  |  |  | 44,689 |  |  |  | 44,689 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 389,620 |  |  |  | 389,620 |

Walnut Creek

4233

BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 485,000 |  |  |  | 440,000 |  |  |  | 925,000 |  | 5225(027) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 1,557,403 | 1,557,403 |
| Total | 485,000 |  |  |  | 540,000 |  |  | 1,557,403 | 2,582,403 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 429,371 |  |  |  | 478,062 |  |  | 1,378,769 | 2,286,201 |
| Local Match | 55,630 |  |  |  | 61,938 |  |  | 178,634 | 296,202 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 485,000 |  |  |  | 540,000 |  |  | 1,557,403 | 2,582,403 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 429,371 |  |  |  | 389,532 |  |  |  | 818,903 |
| Local Match | 55,630 |  |  |  | 50,468 |  |  |  | 106,098 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 485,000 |  |  |  | 440,000 |  |  |  | 925,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 88,530 |  |  |  | 88,530 |
| Local Match |  |  |  |  | 11,470 |  |  |  | 11,470 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,378,769 | 1,378,769 |
| Local Match |  |  |  |  |  |  |  | 178,634 | 178,634 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,557,403 | 1,557,403 |

Walnut Creek

4234

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a

new 5-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 615,000 | 133,600 |  | 1,066,400 |  |  |  |  | 1,815,000 |  | 5225(026) |
| R/W |  |  |  | 750,000 |  |  |  |  | 750,000 |  | |
| CON |  |  |  |  |  |  | 11,222,000 |  | 11,222,000 |
| Total | 615,000 | 133,600 |  | 1,816,400 |  |  | 11,222,000 |  | 13,787,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 544,460 | 118,276 |  | 1,608,059 |  |  | 9,934,837 |  | 12,205,631 |
| Local Match | 70,541 | 15,324 |  | 208,341 |  |  | 1,287,163 |  | 1,581,369 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 615,000 | 133,600 |  | 1,816,400 |  |  | 11,222,000 |  | 13,787,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 544,460 | 118,276 |  | 944,084 |  |  |  |  | 1,606,820 |
| Local Match | 70,541 | 15,324 |  | 122,316 |  |  |  |  | 208,181 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 615,000 | 133,600 |  | 1,066,400 |  |  |  |  | 1,815,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 663,975 |  |  |  |  | 663,975 |
| Local Match |  |  |  | 86,025 |  |  |  |  | 86,025 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 750,000 |  |  |  |  | 750,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 9,934,837 |  | 9,934,837 |
| Local Match |  |  |  |  |  |  | 1,287,163 |  | 1,287,163 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 11,222,000 |  | 11,222,000 |

Walnut Creek

4805

BRIDGE NO. PM00231, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Walnut Creek. See Caltrans Local Assistance HBP website for backup list of projects. Scope not clear.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 117,446 |  | 117,446 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 540,554 | 540,554 |
| Total |  |  |  |  |  |  | 117,446 | 540,554 | 658,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 93,957 | 432,443 | 526,400 |
| Local Match |  |  |  |  |  |  | 23,489 | 108,111 | 131,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 117,446 | 540,554 | 658,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 93,957 |  | 93,957 |
| Local Match |  |  |  |  |  |  | 23,489 |  | 23,489 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 117,446 |  | 117,446 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 432,443 | 432,443 |
| Local Match |  |  |  |  |  |  |  | 108,111 | 108,111 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 540,554 | 540,554 |

Fairfax

662

BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,037,800 | 619,800 |  |  |  |  |  |  | 1,657,600 |  | 5277(025) |
| R/W | 216,000 |  |  |  |  |  |  |  | 216,000 |  | |
| CON |  |  |  |  | 4,585,000 |  |  |  | 4,585,000 |
| Total | 1,253,800 | 619,800 |  |  | 4,585,000 |  |  |  | 6,458,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,134,764 | 548,709 |  |  | 4,585,000 |  |  |  | 6,268,473 |
| Local Match | 119,036 | 71,091 |  |  |  |  |  |  | 190,127 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,253,800 | 619,800 |  |  | 4,585,000 |  |  |  | 6,458,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 918,764 | 548,709 |  |  |  |  |  |  | 1,467,473 |
| Local Match | 119,036 | 71,091 |  |  |  |  |  |  | 190,127 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,037,800 | 619,800 |  |  |  |  |  |  | 1,657,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 216,000 |  |  |  |  |  |  |  | 216,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 216,000 |  |  |  |  |  |  |  | 216,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 4,585,000 |  |  |  | 4,585,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 4,585,000 |  |  |  | 4,585,000 |

Fairfax

4062

BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON. 10/19/2022: Toll credits used for R/W.

**Change!**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 854,121 |  |  |  | 640,000 |  |  |  | 1,494,121 |  | 5277(028) |
| R/W |  |  |  |  | 200,000 |  |  |  | 200,000 |  | |
| CON |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |
| Total | 854,121 |  |  |  | 840,000 |  |  | 4,000,000 | 5,694,121 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 854,121 |  |  |  | 840,000 |  |  | 4,000,000 | 5,694,121 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 854,121 |  |  |  | 840,000 |  |  | 4,000,000 | 5,694,121 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 854,121 |  |  |  | 640,000 |  |  |  | 1,494,121 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 854,121 |  |  |  | 640,000 |  |  |  | 1,494,121 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 200,000 |  |  |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 200,000 |  |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |

Fairfax

2052

BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive

Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 795,994 | 88,500 |  |  | 247,656 |  |  |  | 1,132,150 |  | 5277(027) |
| R/W |  |  |  |  | 13,000 |  |  |  | 13,000 |  | |
| CON |  |  |  |  |  |  |  | 1,594,600 | 1,594,600 |
| Total | 795,994 | 88,500 |  |  | 260,656 |  |  | 1,594,600 | 2,739,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,994 | 88,500 |  |  | 260,656 |  |  | 1,594,600 | 2,739,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 795,994 | 88,500 |  |  | 260,656 |  |  | 1,594,600 | 2,739,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 795,994 | 88,500 |  |  | 247,656 |  |  |  | 1,132,150 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 795,994 | 88,500 |  |  | 247,656 |  |  |  | 1,132,150 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 13,000 |  |  |  | 13,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 13,000 |  |  |  | 13,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,594,600 | 1,594,600 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,594,600 | 1,594,600 |

Fairfax

4019

BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 425,420 | 53,650 |  |  |  | 429,567 |  |  | 908,637 |  | 5277(026) |
| R/W |  |  |  |  | 25,000 |  |  |  | 25,000 |  | |
| CON |  |  |  |  |  |  |  | 695,086 | 695,086 |
| Total | 425,420 | 53,650 |  |  | 25,000 | 429,567 |  | 695,086 | 1,628,723 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 376,624 | 47,496 |  |  | 22,133 | 380,296 |  | 615,360 | 1,441,908 |
| Local Match | 48,796 | 6,154 |  |  | 2,868 | 49,271 |  | 79,726 | 186,815 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 425,420 | 53,650 |  |  | 25,000 | 429,567 |  | 695,086 | 1,628,723 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 376,624 | 47,496 |  |  |  | 380,296 |  |  | 804,416 |
| Local Match | 48,796 | 6,154 |  |  |  | 49,271 |  |  | 104,221 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 425,420 | 53,650 |  |  |  | 429,567 |  |  | 908,637 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 22,133 |  |  |  | 22,133 |
| Local Match |  |  |  |  | 2,868 |  |  |  | 2,868 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 25,000 |  |  |  | 25,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 615,360 | 615,360 |
| Local Match |  |  |  |  |  |  |  | 79,726 | 79,726 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 695,086 | 695,086 |

Larkspur

1480

BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2

lane bridge with class 1 bikeway.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 4,485,000 |  | 485,000 |  |  |  |  |  | 4,970,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 32,550,046 |  | 4,824,996 |  |  |  |  |  | 37,375,042 |
| Total | 37,035,046 |  | 5,309,996 |  |  |  |  |  | 42,345,042 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 27,460,824 | 4,943,732 | 4,659,569 |  |  |  |  |  | 37,064,125 |
| Local Match | 4,630,490 |  | 650,427 |  |  |  |  |  | 5,280,917 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 4,943,732 | -4,943,732 |  |  |  |  |  |  |  |
| Total | 37,035,046 |  | 5,309,996 |  |  |  |  |  | 42,345,042 |

5166(025)

5166(015)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,588,000 |  | 388,000 |  |  |  |  |  | 3,976,000 |
| Local Match | 897,000 |  | 97,000 |  |  |  |  |  | 994,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,485,000 |  | 485,000 |  |  |  |  |  | 4,970,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 23,872,824 | 4,943,732 | 4,271,569 |  |  |  |  |  | 33,088,125 |
| Local Match | 3,733,490 |  | 553,427 |  |  |  |  |  | 4,286,917 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 4,943,732 | -4,943,732 |  |  |  |  |  |  |  |
| Total | 32,550,046 |  | 4,824,996 |  |  |  |  |  | 37,375,042 |

Marin County

4558

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 1,347,500 |  |  |  | 1,347,500 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 7,546,000 | 7,546,000 |
| Total |  |  |  |  | 1,347,500 |  |  | 7,546,000 | 8,893,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 1,078,000 |  |  | 6,036,800 | 7,114,800 |
| Local Match |  |  |  |  | 269,500 |  |  | 1,509,200 | 1,778,700 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,347,500 |  |  | 7,546,000 | 8,893,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 1,078,000 |  |  |  | 1,078,000 |
| Local Match |  |  |  |  | 269,500 |  |  |  | 269,500 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 1,347,500 |  |  |  | 1,347,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 6,036,800 | 6,036,800 |
| Local Match |  |  |  |  |  |  |  | 1,509,200 | 1,509,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 7,546,000 | 7,546,000 |

Marin County

3891

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge

with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 821,000 |  |  | 389,710 |  |  |  |  | 1,210,710 |  | 5927(104) |
| R/W |  |  |  |  | 448,500 |  |  |  | 448,500 |  | |
| CON |  |  |  |  |  |  |  | 6,539,155 | 6,539,155 |
| Total | 821,000 |  |  | 389,710 | 448,500 |  |  | 6,539,155 | 8,198,365 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 821,000 |  |  | 389,710 | 448,500 |  |  | 6,539,155 | 8,198,365 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 821,000 |  |  | 389,710 | 448,500 |  |  | 6,539,155 | 8,198,365 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 821,000 |  |  | 389,710 |  |  |  |  | 1,210,710 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 821,000 |  |  | 389,710 |  |  |  |  | 1,210,710 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 448,500 |  |  |  | 448,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 448,500 |  |  |  | 448,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 6,539,155 | 6,539,155 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,539,155 | 6,539,155 |

Marin County

3998

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 556,300 |  |  |  | 227,450 |  |  |  | 783,750 |  | 5927(097) |
| R/W |  |  |  |  | 225,000 |  |  |  | 225,000 |  | |
| CON |  |  |  |  |  |  |  | 4,389,000 | 4,389,000 |
| Total | 556,300 |  |  |  | 452,450 |  |  | 4,389,000 | 5,397,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 492,492 |  |  |  | 400,554 |  |  | 3,885,582 | 4,778,628 |
| Local Match | 63,808 |  |  |  | 51,896 |  |  | 503,418 | 619,122 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 556,300 |  |  |  | 452,450 |  |  | 4,389,000 | 5,397,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 492,492 |  |  |  | 201,361 |  |  |  | 693,854 |
| Local Match | 63,808 |  |  |  | 26,089 |  |  |  | 89,896 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 556,300 |  |  |  | 227,450 |  |  |  | 783,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 199,193 |  |  |  | 199,193 |
| Local Match |  |  |  |  | 25,808 |  |  |  | 25,808 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 225,000 |  |  |  | 225,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,885,582 | 3,885,582 |
| Local Match |  |  |  |  |  |  |  | 503,418 | 503,418 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,389,000 | 4,389,000 |

Marin County

3996

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 610,000 |  |  |  |  |  |  |  | 610,000 |  | 5927(099) |
| R/W |  |  |  |  | 250,000 |  |  |  | 250,000 |  | |
| CON |  |  |  |  |  |  |  | 2,618,000 | 2,618,000 |
| Total | 610,000 |  |  |  | 250,000 |  |  | 2,618,000 | 3,478,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 540,033 |  |  |  | 221,325 |  |  | 2,317,715 | 3,079,073 |
| Local Match | 69,967 |  |  |  | 28,675 |  |  | 300,285 | 398,927 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 610,000 |  |  |  | 250,000 |  |  | 2,618,000 | 3,478,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 540,033 |  |  |  |  |  |  |  | 540,033 |
| Local Match | 69,967 |  |  |  |  |  |  |  | 69,967 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 610,000 |  |  |  |  |  |  |  | 610,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 221,325 |  |  |  | 221,325 |
| Local Match |  |  |  |  | 28,675 |  |  |  | 28,675 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 250,000 |  |  |  | 250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,317,715 | 2,317,715 |
| Local Match |  |  |  |  |  |  |  | 300,285 | 300,285 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,618,000 | 2,618,000 |

Marin County

3995

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 679,000 |  | 429,000 |  |  |  |  |  | 1,108,000 |  | 5927(098) |
| R/W |  |  |  |  | 160,000 |  |  |  | 160,000 |  | |
| CON |  |  |  |  |  | 5,400,000 |  |  | 5,400,000 |
| Total | 679,000 |  | 429,000 |  | 160,000 | 5,400,000 |  |  | 6,668,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 601,119 |  | 379,794 |  | 141,648 | 4,780,620 |  |  | 5,903,180 |
| Local Match | 77,881 |  | 49,206 |  | 18,352 | 619,380 |  |  | 764,820 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 679,000 |  | 429,000 |  | 160,000 | 5,400,000 |  |  | 6,668,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 601,119 |  | 379,794 |  |  |  |  |  | 980,912 |
| Local Match | 77,881 |  | 49,206 |  |  |  |  |  | 127,088 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 679,000 |  | 429,000 |  |  |  |  |  | 1,108,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 141,648 |  |  |  | 141,648 |
| Local Match |  |  |  |  | 18,352 |  |  |  | 18,352 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 160,000 |  |  |  | 160,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 4,780,620 |  |  | 4,780,620 |
| Local Match |  |  |  |  |  | 619,380 |  |  | 619,380 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 5,400,000 |  |  | 5,400,000 |

Marin County

4557

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge

with a 2-lane bridge.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 503,250 |  |  |  | 503,250 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,818,200 | 2,818,200 |
| Total |  |  |  |  | 503,250 |  |  | 2,818,200 | 3,321,450 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 402,600 |  |  | 2,254,560 | 2,657,160 |
| Local Match |  |  |  |  | 100,650 |  |  | 563,640 | 664,290 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 503,250 |  |  | 2,818,200 | 3,321,450 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 402,600 |  |  |  | 402,600 |
| Local Match |  |  |  |  | 100,650 |  |  |  | 100,650 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 503,250 |  |  |  | 503,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,254,560 | 2,254,560 |
| Local Match |  |  |  |  |  |  |  | 563,640 | 563,640 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,818,200 | 2,818,200 |

Marin County

3892

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance

Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 350,000 |  |  |  |  |  |  |  | 350,000 |  | 5927(100) |
| R/W |  |  |  |  | 81,252 |  |  |  | 81,252 |  | |
| CON |  |  |  |  |  |  |  | 354,200 | 354,200 |
| Total | 350,000 |  |  |  | 81,252 |  |  | 354,200 | 785,452 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,000 |  |  |  | 81,252 |  |  | 354,200 | 785,452 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 |  |  |  | 81,252 |  |  | 354,200 | 785,452 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,000 |  |  |  |  |  |  |  | 350,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 |  |  |  |  |  |  |  | 350,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 81,252 |  |  |  | 81,252 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 81,252 |  |  |  | 81,252 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 354,200 | 354,200 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 354,200 | 354,200 |

Marin County

3963

BRIDGE NO. 27C0154, MOUNTAIN VIEW RD, OVER SAN GERONIMO CREEK, INT SIR FRANCIS DRAKE BL. Replace existing one-lane

bridge with a one-lane bridge. 7/16/2012: Toll Credits programmed for PE & CON. 7/29/2015: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 503,600 |  | 326,400 |  |  |  |  |  | 830,000 |  | 5927(094) |
| R/W |  |  | 200,000 |  |  |  |  |  | 200,000 |  | |
| CON |  |  |  |  |  |  |  | 4,114,500 | 4,114,500 |
| Total | 503,600 |  | 526,400 |  |  |  |  | 4,114,500 | 5,144,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 503,600 |  | 526,400 |  |  |  |  | 4,114,500 | 5,144,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 503,600 |  | 526,400 |  |  |  |  | 4,114,500 | 5,144,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 503,600 |  | 326,400 |  |  |  |  |  | 830,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 503,600 |  | 326,400 |  |  |  |  |  | 830,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 200,000 |  |  |  |  |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 200,000 |  |  |  |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,114,500 | 4,114,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,114,500 | 4,114,500 |

Novato

3524

BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 705,424 |  |  |  |  |  |  |  | 705,424 |  | 5361(023) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 3,637,000 |  |  |  |  | 3,637,000 |
| Total | 705,424 |  |  | 3,637,000 |  |  |  |  | 4,342,424 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 624,512 |  |  | 3,219,836 |  |  |  |  | 3,844,348 |
| Local Match | 80,912 |  |  | 417,164 |  |  |  |  | 498,076 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 705,424 |  |  | 3,637,000 |  |  |  |  | 4,342,424 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 624,512 |  |  |  |  |  |  |  | 624,512 |
| Local Match | 80,912 |  |  |  |  |  |  |  | 80,912 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 705,424 |  |  |  |  |  |  |  | 705,424 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,219,836 |  |  |  |  | 3,219,836 |
| Local Match |  |  |  | 417,164 |  |  |  |  | 417,164 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 3,637,000 |  |  |  |  | 3,637,000 |

Novato

4659

BRIDGE NO. PM00205, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Novato. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 52,640 |  |  | 52,640 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 197,064 | 197,064 |
| Total |  |  |  |  |  | 52,640 |  | 197,064 | 249,704 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 42,112 |  | 157,651 | 199,763 |
| Local Match |  |  |  |  |  | 10,528 |  | 39,413 | 49,941 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 52,640 |  | 197,064 | 249,704 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 42,112 |  |  | 42,112 |
| Local Match |  |  |  |  |  | 10,528 |  |  | 10,528 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 52,640 |  |  | 52,640 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 157,651 | 157,651 |
| Local Match |  |  |  |  |  |  |  | 39,413 | 39,413 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 197,064 | 197,064 |

Ross

3997

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 655,700 |  |  |  | 100,000 |  |  |  | 755,700 |  | 5176(008) |
| R/W |  |  |  |  | 60,000 |  |  |  | 60,000 |  | |
| CON |  |  |  |  |  |  | 1,613,640 |  | 1,613,640 |
| Total | 655,700 |  |  |  | 160,000 |  | 1,613,640 |  | 2,429,340 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 655,700 |  |  |  | 160,000 |  | 1,613,640 |  | 2,429,340 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 655,700 |  |  |  | 160,000 |  | 1,613,640 |  | 2,429,340 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 655,700 |  |  |  | 100,000 |  |  |  | 755,700 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 655,700 |  |  |  | 100,000 |  |  |  | 755,700 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 60,000 |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 60,000 |  |  |  | 60,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,613,640 |  | 1,613,640 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,613,640 |  | 1,613,640 |

San Anselmo

3906

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 646,479 | 95,400 |  |  | 488,100 |  |  |  | 1,229,979 |  | 5159(018) |
| R/W |  |  |  |  |  |  |  | 724,900 | 724,900 |  | |
| CON |  |  |  |  |  |  |  | 5,756,800 | 5,756,800 |
| Total | 646,479 | 95,400 |  |  | 488,100 |  |  | 6,481,700 | 7,711,679 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 572,328 | 84,458 |  |  | 432,115 |  |  | 5,738,249 | 6,827,149 |
| Local Match | 74,151 | 10,942 |  |  | 55,985 |  |  | 743,451 | 884,530 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 646,479 | 95,400 |  |  | 488,100 |  |  | 6,481,700 | 7,711,679 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 572,328 | 84,458 |  |  | 432,115 |  |  |  | 1,088,900 |
| Local Match | 74,151 | 10,942 |  |  | 55,985 |  |  |  | 141,079 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 646,479 | 95,400 |  |  | 488,100 |  |  |  | 1,229,979 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 641,754 | 641,754 |
| Local Match |  |  |  |  |  |  |  | 83,146 | 83,146 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 724,900 | 724,900 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,096,495 | 5,096,495 |
| Local Match |  |  |  |  |  |  |  | 660,305 | 660,305 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,756,800 | 5,756,800 |

San Anselmo

4677

BRIDGE NO. 27C0094, SAUNDERS AVE OVER SAN ANSELMO CREEK, IN SAN ANSELMO. Rehabilitate existing 2-lane bridge.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 899,400 |  | 899,400 |
| R/W |  |  |  |  |  |  |  | 260,000 | 260,000 |
| CON |  |  |  |  |  |  |  | 3,721,200 | 3,721,200 |
| Total |  |  |  |  |  |  | 899,400 | 3,981,200 | 4,880,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 719,520 | 3,184,960 | 3,904,480 |
| Local Match |  |  |  |  |  |  | 179,880 | 796,240 | 976,120 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 899,400 | 3,981,200 | 4,880,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 719,520 |  | 719,520 |
| Local Match |  |  |  |  |  |  | 179,880 |  | 179,880 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 899,400 |  | 899,400 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 208,000 | 208,000 |
| Local Match |  |  |  |  |  |  |  | 52,000 | 52,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 260,000 | 260,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,976,960 | 2,976,960 |
| Local Match |  |  |  |  |  |  |  | 744,240 | 744,240 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,721,200 | 3,721,200 |

San Anselmo

4640

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane

bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE |  |  |  |  | 833,600 |  |  |  | 833,600 |  | 5159(026) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 4,760,000 | 4,760,000 |
| Total |  |  |  |  | 833,600 |  |  | 4,760,000 | 5,593,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 666,880 |  |  | 3,808,000 | 4,474,880 |
| Local Match |  |  |  |  | 166,720 |  |  | 952,000 | 1,118,720 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 833,600 |  |  | 4,760,000 | 5,593,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 666,880 |  |  |  | 666,880 |
| Local Match |  |  |  |  | 166,720 |  |  |  | 166,720 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 833,600 |  |  |  | 833,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,808,000 | 3,808,000 |
| Local Match |  |  |  |  |  |  |  | 952,000 | 952,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,760,000 | 4,760,000 |

San Anselmo

4636

BRIDGE NO. 27C0101, CENTER BLVD OVER SAN ANSELMO CREEK, 16M NW OF SAN ANSELMO AVE. Rehabilitate existing 2-lane

bridge. Not capacity increasing. Scope not clear.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 848,000 |  | 848,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 4,747,400 | 4,747,400 |
| Total |  |  |  |  |  |  | 848,000 | 4,747,400 | 5,595,400 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 678,400 | 3,797,920 | 4,476,320 |
| Local Match |  |  |  |  |  |  | 169,600 | 949,480 | 1,119,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 848,000 | 4,747,400 | 5,595,400 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 678,400 |  | 678,400 |
| Local Match |  |  |  |  |  |  | 169,600 |  | 169,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 848,000 |  | 848,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,797,920 | 3,797,920 |
| Local Match |  |  |  |  |  |  |  | 949,480 | 949,480 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,747,400 | 4,747,400 |

San Anselmo

3905

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 645,425 | 95,400 |  |  | 450,600 |  |  |  | 1,191,425 |  | 5159(017) |
| R/W |  |  |  |  |  |  |  | 525,000 | 525,000 |  | |
| CON |  |  |  |  |  |  |  | 5,551,000 | 5,551,000 |
| Total | 645,425 | 95,400 |  |  | 450,600 |  |  | 6,076,000 | 7,267,425 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 645,425 | 95,400 |  |  | 450,600 |  |  | 6,076,000 | 7,267,425 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 645,425 | 95,400 |  |  | 450,600 |  |  | 6,076,000 | 7,267,425 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 645,425 | 95,400 |  |  | 450,600 |  |  |  | 1,191,425 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 645,425 | 95,400 |  |  | 450,600 |  |  |  | 1,191,425 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 525,000 | 525,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 525,000 | 525,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,551,000 | 5,551,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,551,000 | 5,551,000 |

San Anselmo

4044

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 637,426 |  |  |  |  |  |  |  | 637,426 |  | 5159(022) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 1,136,441 | 1,136,441 |
| Total | 637,426 |  |  |  |  |  |  | 1,136,441 | 1,773,867 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 564,313 |  |  |  |  |  |  | 1,006,091 | 1,570,404 |
| Local Match | 73,113 |  |  |  |  |  |  | 130,350 | 203,463 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 637,426 |  |  |  |  |  |  | 1,136,441 | 1,773,867 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 564,313 |  |  |  |  |  |  |  | 564,313 |
| Local Match | 73,113 |  |  |  |  |  |  |  | 73,113 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 637,426 |  |  |  |  |  |  |  | 637,426 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,006,091 | 1,006,091 |
| Local Match | -0 |  |  |  |  |  |  | 130,350 | 130,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,136,441 | 1,136,441 |

San Rafael

4761

BRIDGE NO. 27C0077, LINCOLN AVE, OVER SAN RAFAEL CREEK, IN SAN RAFAEL. Standalone Bridge Preventive Maintenance. Scope not clear.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 188,000 |  | 188,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,050,000 | 1,050,000 |
| Total |  |  |  |  |  |  | 188,000 | 1,050,000 | 1,238,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 150,400 | 840,000 | 990,400 |
| Local Match |  |  |  |  |  |  | 37,600 | 210,000 | 247,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 188,000 | 1,050,000 | 1,238,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 150,400 |  | 150,400 |
| Local Match |  |  |  |  |  |  | 37,600 |  | 37,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 188,000 |  | 188,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 840,000 | 840,000 |
| Local Match |  |  |  |  |  |  |  | 210,000 | 210,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,050,000 | 1,050,000 |

San Rafael

4272

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 600,000 |  |  |  |  |  |  |  | 600,000 |  | 5043(038) |
| R/W | 350,000 |  |  |  |  |  |  |  | 350,000 |  | |
| CON | 3,560,000 |  |  |  |  |  |  |  | 3,560,000 |
| Total | 4,510,000 |  |  |  |  |  |  |  | 4,510,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,510,000 |  |  |  |  |  |  |  | 4,510,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,510,000 |  |  |  |  |  |  |  | 4,510,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  |  |  |  |  |  |  | 600,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  |  |  |  |  |  |  | 600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,000 |  |  |  |  |  |  |  | 350,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 |  |  |  |  |  |  |  | 350,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,560,000 |  |  |  |  |  |  |  | 3,560,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,560,000 |  |  |  |  |  |  |  | 3,560,000 |

Calistoga

3986

BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 544,000 | 50,614 |  |  |  |  |  |  | 594,614 |  | 5061(007) |
| R/W | 364,000 |  |  |  |  |  |  |  | 364,000 |  | |
| CON | 4,918,402 | 245,392 |  |  |  |  |  |  | 5,163,794 |
| Total | 5,826,402 | 296,006 |  |  |  |  |  |  | 6,122,408 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,826,402 | 296,006 |  |  |  |  |  |  | 6,122,408 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 5,826,402 | 296,006 |  |  |  |  |  |  | 6,122,408 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 544,000 | 50,614 |  |  |  |  |  |  | 594,614 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 544,000 | 50,614 |  |  |  |  |  |  | 594,614 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 364,000 |  |  |  |  |  |  |  | 364,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 364,000 |  |  |  |  |  |  |  | 364,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,918,402 | 245,392 |  |  |  |  |  |  | 5,163,794 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,918,402 | 245,392 |  |  |  |  |  |  | 5,163,794 |

Napa County

4239

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new one-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,142,282 |  |  |  | 71,718 |  |  |  | 1,214,000 |  | 5921(068) |
| R/W |  |  |  |  | 200,000 |  |  |  | 200,000 |  | |
| CON |  |  |  |  |  | 2,198,000 |  |  | 2,198,000 |
| Total | 1,142,282 |  |  |  | 271,718 | 2,198,000 |  |  | 3,612,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,142,282 |  |  |  | 271,718 | 2,198,000 |  |  | 3,612,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,142,282 |  |  |  | 271,718 | 2,198,000 |  |  | 3,612,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,142,282 |  |  |  | 71,718 |  |  |  | 1,214,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,142,282 |  |  |  | 71,718 |  |  |  | 1,214,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 200,000 |  |  |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 200,000 |  |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 2,198,000 |  |  | 2,198,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 2,198,000 |  |  | 2,198,000 |

Napa County

4063

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 899,260 |  |  |  |  |  |  |  | 899,260 |  | 5921(061) |
| R/W |  |  | 400,000 |  |  |  |  |  | 400,000 |  | |
| CON |  |  |  |  | 4,762,380 |  |  |  | 4,762,380 |
| Total | 899,260 |  | 400,000 |  | 4,762,380 |  |  |  | 6,061,640 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 899,260 |  | 400,000 |  | 4,762,380 |  |  |  | 6,061,640 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 899,260 |  | 400,000 |  | 4,762,380 |  |  |  | 6,061,640 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 899,260 |  |  |  |  |  |  |  | 899,260 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 899,260 |  |  |  |  |  |  |  | 899,260 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 400,000 |  |  |  |  |  | 400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 400,000 |  |  |  |  |  | 400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 4,762,380 |  |  |  | 4,762,380 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 4,762,380 |  |  |  | 4,762,380 |

Napa County

4066

BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge

with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 900,000 |  |  |  | 900,000 |
| R/W |  |  |  |  |  |  | 200,000 |  | 200,000 |
| CON |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |

**Change!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  |  |  | 900,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  |  |  | 900,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 200,000 |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 200,000 |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |

Napa County

4068

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 842,260 |  |  |  |  |  |  |  | 842,260 |
| R/W |  |  | 94,000 |  |  |  |  |  | 94,000 |
| CON |  |  |  | 4,478,600 |  |  |  |  | 4,478,600 |
| Total | 842,260 |  | 94,000 | 4,478,600 |  |  |  |  | 5,414,860 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 745,653 |  | 83,218 | 3,964,905 |  |  |  |  | 4,793,776 |
| Local Match | 96,607 |  | 10,782 | 513,695 |  |  |  | 0 | 621,084 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 842,260 |  | 94,000 | 4,478,600 |  |  |  |  | 5,414,860 |

5921(074)

5921(060)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 745,653 |  |  |  |  |  |  |  | 745,653 |
| Local Match | 96,607 |  |  |  |  |  |  |  | 96,607 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 842,260 |  |  |  |  |  |  |  | 842,260 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 83,218 |  |  |  |  |  | 83,218 |
| Local Match |  |  | 10,782 |  |  |  |  |  | 10,782 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 94,000 |  |  |  |  |  | 94,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 3,964,905 |  |  |  |  | 3,964,905 |
| Local Match |  |  |  | 513,695 |  |  |  | 0 | 513,695 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 4,478,600 |  |  |  |  | 4,478,600 |

Napa County

4067

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new

2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 900,000 |  |  |  | 900,000 |
| R/W |  |  |  |  |  |  | 200,000 |  | 200,000 |
| CON |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |

**Change!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  |  |  | 900,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  |  |  | 900,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 200,000 |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 200,000 |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |

Napa County

4064

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted. 7/21/2022: Toll Credits programmed for PE, R/W, & CON.

**Change!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 900,000 |  |  |  | 900,000 |
| R/W |  |  |  |  |  |  | 200,000 |  | 200,000 |
| CON |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  | 200,000 | 5,000,000 | 6,100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 900,000 |  |  |  | 900,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 900,000 |  |  |  | 900,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 200,000 |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 200,000 |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |

Napa County

4804

BRIDGE NO. PM00230. Bridge Preventive Maintenance Program (BPMP), various bridges in Napa County. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 189,000 |  | 189,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,835,000 | 1,835,000 |
| Total |  |  |  |  |  |  | 189,000 | 1,835,000 | 2,024,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 151,200 | 1,468,000 | 1,619,200 |
| Local Match |  |  |  |  |  |  | 37,800 | 367,000 | 404,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 189,000 | 1,835,000 | 2,024,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 151,200 |  | 151,200 |
| Local Match |  |  |  |  |  |  | 37,800 |  | 37,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 189,000 |  | 189,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,468,000 | 1,468,000 |
| Local Match |  |  |  |  |  |  |  | 367,000 | 367,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,835,000 | 1,835,000 |

San Francisco

4004

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 6,400,000 |  |  |  |  | 4,000,000 |  |  | 10,400,000 |  | 5934(168) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 84,000,000 | 84,000,000 |
| Total | 6,400,000 |  |  |  |  | 4,000,000 |  | 84,000,000 | 94,400,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,665,920 |  |  |  |  | 3,541,200 |  | 74,365,200 | 83,572,320 |
| Local Match | 734,080 |  |  |  |  | 458,800 |  | 9,634,800 | 10,827,680 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 6,400,000 |  |  |  |  | 4,000,000 |  | 84,000,000 | 94,400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 5,665,920 |  |  |  |  | 3,541,200 |  |  | 9,207,120 |
| Local Match | 734,080 |  |  |  |  | 458,800 |  |  | 1,192,880 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 6,400,000 |  |  |  |  | 4,000,000 |  |  | 10,400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 74,365,200 | 74,365,200 |
| Local Match |  |  |  |  |  |  |  | 9,634,800 | 9,634,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 84,000,000 | 84,000,000 |

San Francisco County

4282

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 4,823,125 |  |  |  |  |  |  |  | 4,823,125 |  | 5934(177) |
| R/W | 350,000 |  |  |  |  |  |  |  | 350,000 |  | |
| CON | 31,040,890 |  |  |  |  |  |  |  | 31,040,890 |
| Total | 36,214,015 |  |  |  |  |  |  |  | 36,214,015 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 32,060,267 |  |  |  |  |  |  |  | 32,060,267 |
| Local Match | 4,153,748 |  |  |  |  |  |  |  | 4,153,748 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 36,214,015 |  |  |  |  |  |  |  | 36,214,015 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,269,913 |  |  |  |  |  |  |  | 4,269,913 |
| Local Match | 553,212 |  |  |  |  |  |  |  | 553,212 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,823,125 |  |  |  |  |  |  |  | 4,823,125 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 309,855 |  |  |  |  |  |  |  | 309,855 |
| Local Match | 40,145 |  |  |  |  |  |  |  | 40,145 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 350,000 |  |  |  |  |  |  |  | 350,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 27,480,500 |  |  |  |  |  |  |  | 27,480,500 |
| Local Match | 3,560,390 |  |  |  |  |  |  |  | 3,560,390 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 31,040,890 |  |  |  |  |  |  |  | 31,040,890 |

Department of Parks and Recreation

4628

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 232,000 |  |  |  | 232,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 694,908 | 694,908 |
| Total |  |  |  |  | 232,000 |  |  | 694,908 | 926,908 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 185,600 |  |  | 555,926 | 741,526 |
| Local Match |  |  |  |  | 46,400 |  |  | 138,982 | 185,382 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 232,000 |  |  | 694,908 | 926,908 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 185,600 |  |  |  | 185,600 |
| Local Match |  |  |  |  | 46,400 |  |  |  | 46,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 232,000 |  |  |  | 232,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 555,926 | 555,926 |
| Local Match |  |  |  |  |  |  |  | 138,982 | 138,982 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 694,908 | 694,908 |

Redwood City

3617

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive

Maintenance.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 75,000 |  |  |  | 9,000 |  |  |  | 84,000 |  | 5029(024) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 343,750 |  |  |  |  | 343,750 |
| Total | 75,000 |  |  | 343,750 | 9,000 |  |  |  | 427,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,398 |  |  | 304,322 | 7,968 |  |  |  | 378,687 |
| Local Match | 8,603 |  |  | 39,428 | 1,032 |  |  | 0 | 49,063 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 |  |  | 343,750 | 9,000 |  |  |  | 427,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,398 |  |  |  | 7,968 |  |  |  | 74,365 |
| Local Match | 8,603 |  |  |  | 1,032 |  |  |  | 9,635 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 |  |  |  | 9,000 |  |  |  | 84,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 304,322 |  |  |  |  | 304,322 |
| Local Match |  |  |  | 39,428 |  |  |  | 0 | 39,428 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 343,750 |  |  |  |  | 343,750 |

Redwood City

3618

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive

Maintenance.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 75,000 |  |  |  | 9,000 |  |  |  | 84,000 |  | 5029(025) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 343,750 |  |  |  |  | 343,750 |
| Total | 75,000 |  |  | 343,750 | 9,000 |  |  |  | 427,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,398 |  |  | 304,322 | 7,968 |  |  |  | 378,687 |
| Local Match | 8,603 |  |  | 39,428 | 1,032 |  |  | 0 | 49,063 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 |  |  | 343,750 | 9,000 |  |  |  | 427,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 66,398 |  |  |  | 7,968 |  |  |  | 74,365 |
| Local Match | 8,603 |  |  |  | 1,032 |  |  |  | 9,635 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 75,000 |  |  |  | 9,000 |  |  |  | 84,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 304,322 |  |  |  |  | 304,322 |
| Local Match |  |  |  | 39,428 |  |  |  | 0 | 39,428 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 343,750 |  |  |  |  | 343,750 |

Redwood City

4018

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 26,250 |  |  |  |  |  |  |  | 26,250 |  | 5029(032) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 78,750 | 78,750 |
| Total | 26,250 |  |  |  |  |  |  | 78,750 | 105,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 23,239 |  |  |  |  |  |  | 69,717 | 92,957 |
| Local Match | 3,011 |  |  |  |  |  |  | 9,033 | 12,044 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 26,250 |  |  |  |  |  |  | 78,750 | 105,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 23,239 |  |  |  |  |  |  |  | 23,239 |
| Local Match | 3,011 |  |  |  |  |  |  |  | 3,011 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 26,250 |  |  |  |  |  |  |  | 26,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 69,717 | 69,717 |
| Local Match |  |  |  |  |  |  |  | 9,033 | 9,033 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 78,750 | 78,750 |

San Mateo

3428

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,232,539 |  |  |  |  |  |  |  | 1,232,539 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 5,110,000 | 5,110,000 |
| Total | 1,232,539 |  |  |  |  |  |  | 5,110,000 | 6,342,539 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,091,167 |  |  |  |  |  |  | 4,523,883 | 5,615,050 |
| Local Match | 141,372 |  |  |  |  |  |  | 586,117 | 727,489 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,232,539 |  |  |  |  |  |  | 5,110,000 | 6,342,539 |

5102(049)

5102(033)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,091,167 |  |  |  |  |  |  |  | 1,091,167 |
| Local Match | 141,372 |  |  |  |  |  |  |  | 141,372 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,232,539 |  |  |  |  |  |  |  | 1,232,539 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,523,883 | 4,523,883 |
| Local Match |  |  |  |  |  |  |  | 586,117 | 586,117 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,110,000 | 5,110,000 |

San Mateo County

4469

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 150,000 |  |  |  |  |  |  |  | 150,000 |  | 5935(079) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  |  |  |
| Total | 150,000 |  |  |  |  |  |  |  | 150,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,000 |  |  |  |  |  |  |  | 150,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 150,000 |  |  |  |  |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 150,000 |  |  |  |  |  |  |  | 150,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 150,000 |  |  |  |  |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

San Mateo County

3466

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 161,020 |  |  |  |  |  |  |  | 161,020 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON | 712,500 | 390,920 |  |  |  |  |  |  | 1,103,420 |
| Total | 873,520 | 390,920 |  |  |  |  |  |  | 1,264,440 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 773,327 | 346,081 |  |  |  |  |  |  | 1,119,409 |
| Local Match | 100,193 | 44,839 |  |  |  |  |  |  | 145,031 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 873,520 | 390,920 |  |  |  |  |  |  | 1,264,440 |

5935(069)

5935(062)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 142,551 |  |  |  |  |  |  |  | 142,551 |
| Local Match | 18,469 |  |  |  |  |  |  |  | 18,469 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 161,020 |  |  |  |  |  |  |  | 161,020 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 630,776 | 346,081 |  |  |  |  |  |  | 976,858 |
| Local Match | 81,724 | 44,839 |  |  |  |  |  |  | 126,562 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 712,500 | 390,920 |  |  |  |  |  |  | 1,103,420 |

San Mateo County

3921

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 119,000 |  |  |  |  |  |  |  | 119,000 |  | 5935(064) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 391,000 | 391,000 |
| Total | 119,000 |  |  |  |  |  |  | 391,000 | 510,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,351 |  |  |  |  |  |  | 346,152 | 451,503 |
| Local Match | 13,649 |  |  |  |  |  |  | 44,848 | 58,497 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 119,000 |  |  |  |  |  |  | 391,000 | 510,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 105,351 |  |  |  |  |  |  |  | 105,351 |
| Local Match | 13,649 |  |  |  |  |  |  |  | 13,649 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 119,000 |  |  |  |  |  |  |  | 119,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 346,152 | 346,152 |
| Local Match |  |  |  |  |  |  |  | 44,848 | 44,848 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 391,000 | 391,000 |

South San Francisco

4525

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.

Structural steel painting and deck treatment, (no added capacity).

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 370,000 |  |  |  | 370,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 4,560,000 | 4,560,000 |
| Total |  |  |  |  | 370,000 |  |  | 4,560,000 | 4,930,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 296,000 |  |  | 3,648,000 | 3,944,000 |
| Local Match |  |  |  |  | 74,000 |  |  | 912,000 | 986,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 370,000 |  |  | 4,560,000 | 4,930,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 296,000 |  |  |  | 296,000 |
| Local Match |  |  |  |  | 74,000 |  |  |  | 74,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 370,000 |  |  |  | 370,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,648,000 | 3,648,000 |
| Local Match |  |  |  |  |  |  |  | 912,000 | 912,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,560,000 | 4,560,000 |

South San Francisco

4526

BRIDGE NO. 35C0148R, GRAND AVENUE EB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge -

Structural steel painting and deck treatment (no added capacity).

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 370,000 |  |  |  | 370,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 3,960,000 | 3,960,000 |
| Total |  |  |  |  | 370,000 |  |  | 3,960,000 | 4,330,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 296,000 |  |  | 3,168,000 | 3,464,000 |
| Local Match |  |  |  |  | 74,000 |  |  | 792,000 | 866,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 370,000 |  |  | 3,960,000 | 4,330,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 296,000 |  |  |  | 296,000 |
| Local Match |  |  |  |  | 74,000 |  |  |  | 74,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 370,000 |  |  |  | 370,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,168,000 | 3,168,000 |
| Local Match |  |  |  |  |  |  |  | 792,000 | 792,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,960,000 | 3,960,000 |

South San Francisco

4459

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 130,000 |  |  |  | 69,626 |  |  |  | 199,626 |  | 5177(039) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 1,251,237 | 1,251,237 |
| Total | 130,000 |  |  |  | 69,626 |  |  | 1,251,237 | 1,450,863 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 115,089 |  |  |  | 61,640 |  |  | 1,107,720 | 1,284,449 |
| Local Match | 14,911 |  |  |  | 7,986 |  |  | 143,517 | 166,414 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 130,000 |  |  |  | 69,626 |  |  | 1,251,237 | 1,450,863 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 115,089 |  |  |  | 61,640 |  |  |  | 176,729 |
| Local Match | 14,911 |  |  |  | 7,986 |  |  |  | 22,897 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 130,000 |  |  |  | 69,626 |  |  |  | 199,626 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,107,720 | 1,107,720 |
| Local Match |  |  |  |  |  |  |  | 143,517 | 143,517 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,251,237 | 1,251,237 |

Woodside

3790

BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 570,136 |  | 51,864 |  |  |  |  |  | 622,000 |  | 5333(012) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  | 1,835,000 |  |  |  |  |  |  | 1,835,000 |
| Total | 570,136 | 1,835,000 | 51,864 |  |  |  |  |  | 2,457,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 504,741 |  | 1,670,441 |  |  |  |  |  | 2,175,182 |
| Local Match | 65,395 | 210,475 | 5,949 |  |  |  |  |  | 281,818 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,624,526 | -1,624,526 |  |  |  |  |  |  |
| Total | 570,136 | 1,835,000 | 51,864 |  |  |  |  |  | 2,457,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 504,741 |  | 45,915 |  |  |  |  |  | 550,657 |
| Local Match | 65,395 |  | 5,949 |  |  |  |  |  | 71,343 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 570,136 |  | 51,864 |  |  |  |  |  | 622,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 1,624,526 |  |  |  |  |  | 1,624,526 |
| Local Match |  | 210,475 |  |  |  |  |  |  | 210,475 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 1,624,526 | -1,624,526 |  |  |  |  |  |  |
| Total |  | 1,835,000 |  |  |  |  |  |  | 1,835,000 |

Woodside

3793

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 107,428 |  |  |  |  | 200,000 |  |  | 307,428 |  | 5333(013) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 696,004 | 696,004 |
| Total | 107,428 |  |  |  |  | 200,000 |  | 696,004 | 1,003,432 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 95,106 |  |  |  |  | 177,060 |  | 616,172 | 888,338 |
| Local Match | 12,322 |  |  |  |  | 22,940 |  | 79,832 | 115,094 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 107,428 |  |  |  |  | 200,000 |  | 696,004 | 1,003,432 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 95,106 |  |  |  |  | 177,060 |  |  | 272,166 |
| Local Match | 12,322 |  |  |  |  | 22,940 |  |  | 35,262 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 107,428 |  |  |  |  | 200,000 |  |  | 307,428 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 616,172 | 616,172 |
| Local Match |  |  |  |  |  |  |  | 79,832 | 79,832 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 696,004 | 696,004 |

Woodside

3791

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to

accommodate standard lanes, shoulders and bike lane. No added lane capacity

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 135,090 |  |  |  |  | 200,000 |  |  | 335,090 |  | 5333(014) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 831,290 | 831,290 |
| Total | 135,090 |  |  |  |  | 200,000 |  | 831,290 | 1,166,380 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 119,595 |  |  |  |  | 177,060 |  | 735,941 | 1,032,596 |
| Local Match | 15,495 |  |  |  |  | 22,940 |  | 95,349 | 133,784 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 135,090 |  |  |  |  | 200,000 |  | 831,290 | 1,166,380 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 119,595 |  |  |  |  | 177,060 |  |  | 296,655 |
| Local Match | 15,495 |  |  |  |  | 22,940 |  |  | 38,435 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 135,090 |  |  |  |  | 200,000 |  |  | 335,090 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 735,941 | 735,941 |
| Local Match |  |  |  |  |  |  |  | 95,349 | 95,349 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 831,290 | 831,290 |

Woodside

4291

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.

Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 305,445 | 125,555 |  |  |  |  |  |  | 431,000 |  | 5333(017) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON | 817,700 |  | 262,192 |  |  |  |  |  | 1,079,892 |
| Total | 1,123,145 | 125,555 | 262,192 |  |  |  |  |  | 1,510,892 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 270,410 | 111,154 | 956,028 |  |  |  |  |  | 1,337,593 |
| Local Match | 128,825 | 14,401 | 30,073 |  |  |  |  |  | 173,299 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 723,910 |  | -723,910 |  |  |  |  |  |  |
| Total | 1,123,145 | 125,555 | 262,192 |  |  |  |  |  | 1,510,892 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 270,410 | 111,154 |  |  |  |  |  |  | 381,564 |
| Local Match | 35,035 | 14,401 |  |  |  |  |  |  | 49,436 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 305,445 | 125,555 |  |  |  |  |  |  | 431,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match | -0 |  |  |  |  |  |  |  | -0 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  | -0 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 956,028 |  |  |  |  |  | 956,028 |
| Local Match | 93,790 | 0 | 30,073 |  |  |  |  |  | 123,864 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 723,910 |  | -723,910 |  |  |  |  |  |  |
| Total | 817,700 |  | 262,192 |  |  |  |  |  | 1,079,892 |

Cupertino

4563

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 230,000 |  |  |  | 230,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 630,000 | 630,000 |
| Total |  |  |  |  | 230,000 |  |  | 630,000 | 860,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 184,000 |  |  | 504,000 | 688,000 |
| Local Match |  |  |  |  | 46,000 |  |  | 126,000 | 172,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 230,000 |  |  | 630,000 | 860,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 184,000 |  |  |  | 184,000 |
| Local Match |  |  |  |  | 46,000 |  |  |  | 46,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 230,000 |  |  |  | 230,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 504,000 | 504,000 |
| Local Match |  |  |  |  |  |  |  | 126,000 | 126,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 630,000 | 630,000 |

Cupertino

4309

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 161,500 |  |  |  |  |  |  |  | 161,500 |  | 5318(029) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 1,292,750 |  |  |  |  | 1,292,750 |
| Total | 161,500 |  |  | 1,292,750 |  |  |  |  | 1,454,250 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 142,976 |  |  | 1,144,472 |  |  |  |  | 1,287,448 |
| Local Match | 18,524 |  |  | 148,278 |  |  |  |  | 166,802 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 161,500 |  |  | 1,292,750 |  |  |  |  | 1,454,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 142,976 |  |  |  |  |  |  |  | 142,976 |
| Local Match | 18,524 |  |  |  |  |  |  |  | 18,524 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 161,500 |  |  |  |  |  |  |  | 161,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,144,472 |  |  |  |  | 1,144,472 |
| Local Match |  |  |  | 148,278 |  |  |  |  | 148,278 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,292,750 |  |  |  |  | 1,292,750 |

Palo Alto

3722

BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,174,809 | 574,146 |  |  |  |  |  |  | 1,748,955 |  | 5100(017) |
| R/W |  | 113,000 |  |  |  |  |  |  | 113,000 |  | |
| CON |  |  |  |  |  |  | 9,986,645 |  | 9,986,645 |
| Total | 1,174,809 | 687,146 |  |  |  |  | 9,986,645 |  | 11,848,600 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,040,058 | 608,330 |  |  |  |  | 8,841,177 |  | 10,489,566 |
| Local Match | 134,751 | 78,816 |  |  |  |  | 1,145,468 |  | 1,359,034 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,174,809 | 687,146 |  |  |  |  | 9,986,645 |  | 11,848,600 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,040,058 | 508,291 |  |  |  |  |  |  | 1,548,350 |
| Local Match | 134,751 | 65,855 |  |  |  |  |  |  | 200,605 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,174,809 | 574,146 |  |  |  |  |  |  | 1,748,955 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 100,039 |  |  |  |  |  |  | 100,039 |
| Local Match |  | 12,961 |  |  |  |  |  |  | 12,961 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 113,000 |  |  |  |  |  |  | 113,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 8,841,177 |  | 8,841,177 |
| Local Match | 0 |  |  |  |  |  | 1,145,468 |  | 1,145,468 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 9,986,645 |  | 9,986,645 |

San Jose

3330

BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 885,000 |  |  |  |  |  |  |  | 885,000 |  | 5005(089) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 4,424,000 | 4,424,000 |
| Total | 885,000 |  |  |  |  |  |  | 4,424,000 | 5,309,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 783,491 |  |  |  |  |  |  | 3,916,567 | 4,700,058 |
| Local Match | 101,510 |  |  |  |  |  |  | 507,433 | 608,942 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 885,000 |  |  |  |  |  |  | 4,424,000 | 5,309,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 783,491 |  |  |  |  |  |  |  | 783,491 |
| Local Match | 101,510 |  |  |  |  |  |  |  | 101,510 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 885,000 |  |  |  |  |  |  |  | 885,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,916,567 | 3,916,567 |
| Local Match |  |  |  |  |  |  |  | 507,433 | 507,433 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,424,000 | 4,424,000 |

Santa Clara

4652

BRIDGE NO. PM00199, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Santa Clara. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 327,950 |  |  | 327,950 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,508,570 | 1,508,570 |
| Total |  |  |  |  |  | 327,950 |  | 1,508,570 | 1,836,520 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 262,360 |  | 1,206,856 | 1,469,216 |
| Local Match |  |  |  |  |  | 65,590 |  | 301,714 | 367,304 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 327,950 |  | 1,508,570 | 1,836,520 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 262,360 |  |  | 262,360 |
| Local Match |  |  |  |  |  | 65,590 |  |  | 65,590 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 327,950 |  |  | 327,950 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,206,856 | 1,206,856 |
| Local Match |  |  |  |  |  |  |  | 301,714 | 301,714 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,508,570 | 1,508,570 |

Santa Clara County

1710

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,100,000 | 200,000 | 300,000 |  |  |  |  |  | 1,600,000 |  | 5937(123) |
| R/W | 60,000 | 200,000 | 240,000 |  |  |  |  |  | 500,000 |  | |
| CON |  |  |  |  | 6,057,000 |  |  |  | 6,057,000 |
| Total | 1,160,000 | 400,000 | 540,000 |  | 6,057,000 |  |  |  | 8,157,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,026,948 | 354,120 | 478,062 |  | 5,362,262 |  |  |  | 7,221,392 |
| Local Match | 133,052 | 45,880 | 61,938 |  | 694,738 |  |  |  | 935,608 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,160,000 | 400,000 | 540,000 |  | 6,057,000 |  |  |  | 8,157,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 973,830 | 177,060 | 265,590 |  |  |  |  |  | 1,416,480 |
| Local Match | 126,170 | 22,940 | 34,410 |  |  |  |  |  | 183,520 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,100,000 | 200,000 | 300,000 |  |  |  |  |  | 1,600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 53,118 | 177,060 | 212,472 |  |  |  |  |  | 442,650 |
| Local Match | 6,882 | 22,940 | 27,528 |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 | 200,000 | 240,000 |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 5,362,262 |  |  |  | 5,362,262 |
| Local Match |  |  |  |  | 694,738 |  |  |  | 694,738 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 6,057,000 |  |  |  | 6,057,000 |

Santa Clara County

1711

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 2,275,000 |  |  |  |  |  |  |  | 2,275,000 |  | 5937(124) |
| R/W | 450,000 |  |  |  |  |  |  |  | 450,000 |  | |
| CON |  |  | 9,054,602 |  |  |  |  |  | 9,054,602 |
| Total | 2,725,000 |  | 9,054,602 |  |  |  |  |  | 11,779,602 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,412,443 |  |  | 8,016,039 |  |  |  |  | 10,428,482 |
| Local Match | 312,558 |  | 1,038,563 |  |  |  |  |  | 1,351,120 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 8,016,039 | -8,016,039 |  |  |  |  |  |
| Total | 2,725,000 |  | 9,054,602 |  |  |  |  |  | 11,779,602 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,014,058 |  |  |  |  |  |  |  | 2,014,058 |
| Local Match | 260,943 |  |  |  |  |  |  |  | 260,943 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,275,000 |  |  |  |  |  |  |  | 2,275,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 398,385 |  |  |  |  |  |  |  | 398,385 |
| Local Match | 51,615 |  |  |  |  |  |  |  | 51,615 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 450,000 |  |  |  |  |  |  |  | 450,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 8,016,039 |  |  |  |  | 8,016,039 |
| Local Match |  |  | 1,038,563 |  |  |  |  |  | 1,038,563 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  | 8,016,039 | -8,016,039 |  |  |  |  |  |
| Total |  |  | 9,054,602 |  |  |  |  |  | 9,054,602 |

Santa Clara County

1709

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,440,000 | 260,000 |  |  |  |  |  |  | 1,700,000 |  | 5937(106) |
| R/W | 300,000 | 200,000 |  |  |  |  |  |  | 500,000 |  | |
| CON |  |  |  |  |  |  |  | 6,986,676 | 6,986,676 |
| Total | 1,740,000 | 460,000 |  |  |  |  |  | 6,986,676 | 9,186,676 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,540,422 | 407,238 |  |  |  |  |  | 6,185,304 | 8,132,964 |
| Local Match | 199,578 | 52,762 |  |  |  |  |  | 801,372 | 1,053,712 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,740,000 | 460,000 |  |  |  |  |  | 6,986,676 | 9,186,676 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,274,832 | 230,178 |  |  |  |  |  |  | 1,505,010 |
| Local Match | 165,168 | 29,822 |  |  |  |  |  |  | 194,990 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,440,000 | 260,000 |  |  |  |  |  |  | 1,700,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 265,590 | 177,060 |  |  |  |  |  |  | 442,650 |
| Local Match | 34,410 | 22,940 |  |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 300,000 | 200,000 |  |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 6,185,304 | 6,185,304 |
| Local Match |  |  |  |  |  |  |  | 801,372 | 801,372 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 6,986,676 | 6,986,676 |

Santa Clara County

1221

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,053,596 |  |  |  |  |  |  |  | 1,053,596 |  | 5937(058) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  | 8,985,640 |  | 881,770 |  |  |  |  | 9,867,410 |
| Total | 1,053,596 | 8,985,640 |  | 881,770 |  |  |  |  | 10,921,006 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 842,877 |  | 8,985,640 | 881,770 |  |  |  |  | 10,710,287 |
| Local Match | 210,719 |  |  |  |  |  |  |  | 210,719 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 8,985,640 | -8,985,640 |  |  |  |  |  |  |
| Total | 1,053,596 | 8,985,640 |  | 881,770 |  |  |  |  | 10,921,006 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 842,877 |  |  |  |  |  |  |  | 842,877 |
| Local Match | 210,719 |  |  |  |  |  |  |  | 210,719 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,053,596 |  |  |  |  |  |  |  | 1,053,596 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  |  |  |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 8,985,640 | 881,770 |  |  |  |  | 9,867,410 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 8,985,640 | -8,985,640 |  |  |  |  |  |  |
| Total |  | 8,985,640 |  | 881,770 |  |  |  |  | 9,867,410 |

Santa Clara County

189

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits

programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,100,000 |  |  |  |  |  |  |  | 1,100,000 |  | 5937(182) |
| R/W | 500,000 |  |  |  |  |  |  |  | 500,000 |  | |
| CON |  |  |  |  |  |  |  | 4,749,196 | 4,749,196 |
| Total | 1,600,000 |  |  |  |  |  |  | 4,749,196 | 6,349,196 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,600,000 |  |  |  |  |  |  | 4,749,196 | 6,349,196 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,600,000 |  |  |  |  |  |  | 4,749,196 | 6,349,196 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,100,000 |  |  |  |  |  |  |  | 1,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,100,000 |  |  |  |  |  |  |  | 1,100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,000 |  |  |  |  |  |  |  | 500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,749,196 | 4,749,196 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,749,196 | 4,749,196 |

Santa Clara County

4300

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 580,000 |  |  |  | 200,000 |  |  |  | 780,000 |  | 5937(210) |
| R/W |  |  |  |  | 300,000 |  |  |  | 300,000 |  | |
| CON |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Total | 580,000 |  |  |  | 500,000 | 3,500,000 |  |  | 4,580,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 580,000 |  |  |  | 500,000 | 3,500,000 |  |  | 4,580,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 580,000 |  |  |  | 500,000 | 3,500,000 |  |  | 4,580,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 580,000 |  |  |  | 200,000 |  |  |  | 780,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 580,000 |  |  |  | 200,000 |  |  |  | 780,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 300,000 |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 300,000 |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |

Santa Clara County

4280

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 539,825 |  |  |  | 200,000 |  |  |  | 739,825 |  | 5937(211) |
| R/W |  |  |  |  | 300,000 |  |  |  | 300,000 |  | |
| CON |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Total | 539,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,539,825 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 539,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,539,825 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 539,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,539,825 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 539,825 |  |  |  | 200,000 |  |  |  | 739,825 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 539,825 |  |  |  | 200,000 |  |  |  | 739,825 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 300,000 |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 300,000 |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |

Santa Clara County

4281

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 541,825 |  |  |  | 200,000 |  |  |  | 741,825 |  | 5937(212) |
| R/W |  |  |  |  | 300,000 |  |  |  | 300,000 |  | |
| CON |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Total | 541,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,541,825 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 541,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,541,825 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 541,825 |  |  |  | 500,000 | 3,500,000 |  |  | 4,541,825 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 541,825 |  |  |  | 200,000 |  |  |  | 741,825 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 541,825 |  |  |  | 200,000 |  |  |  | 741,825 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 300,000 |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 300,000 |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,500,000 |  |  | 3,500,000 |

Santa Clara County

4277

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge

with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |  | 5937(205) |
| R/W |  |  | 300,000 |  |  |  |  |  | 300,000 |  | |
| CON |  |  |  |  | 3,181,000 |  |  |  | 3,181,000 |
| Total | 600,000 |  | 500,000 |  | 3,181,000 |  |  |  | 4,281,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 500,000 |  | 3,181,000 |  |  |  | 4,281,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 500,000 |  | 3,181,000 |  |  |  | 4,281,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 300,000 |  |  |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 300,000 |  |  |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 3,181,000 |  |  |  | 3,181,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 3,181,000 |  |  |  | 3,181,000 |

Santa Clara County

4276

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge

to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |  | 5937(206) |
| R/W |  |  | 300,000 |  |  |  |  |  | 300,000 |  | |
| CON |  |  |  |  | 3,645,000 |  |  |  | 3,645,000 |
| Total | 600,000 |  | 500,000 |  | 3,645,000 |  |  |  | 4,745,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 500,000 |  | 3,645,000 |  |  |  | 4,745,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 500,000 |  | 3,645,000 |  |  |  | 4,745,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 300,000 |  |  |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 300,000 |  |  |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 3,645,000 |  |  |  | 3,645,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 3,645,000 |  |  |  | 3,645,000 |

Santa Clara County

4275

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane

bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |  | 5937(207) |
| R/W |  |  | 300,000 |  |  |  |  |  | 300,000 |  | |
| CON |  |  |  |  | 4,000,000 |  |  |  | 4,000,000 |
| Total | 600,000 |  | 500,000 |  | 4,000,000 |  |  |  | 5,100,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 500,000 |  | 4,000,000 |  |  |  | 5,100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 500,000 |  | 4,000,000 |  |  |  | 5,100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 600,000 |  | 200,000 |  |  |  |  |  | 800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 300,000 |  |  |  |  |  | 300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 300,000 |  |  |  |  |  | 300,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 4,000,000 |  |  |  | 4,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 4,000,000 |  |  |  | 4,000,000 |

Santa Clara County

4789

BRIDGE NO. 37C0562, REDWOOD RETREAT RD OVER LITTLE ARTHUR CREEK, 0.3 MI W WATSONVILLE RD. Replace 1-lane bridge

with 2-lane bridge. Not capacity increasing.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 263,000 | 735,000 | 998,000 |
| R/W |  |  |  |  |  |  |  | 500,000 | 500,000 |
| CON |  |  |  |  |  |  |  | 5,822,000 | 5,822,000 |
| Total |  |  |  |  |  |  | 263,000 | 7,057,000 | 7,320,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 232,834 | 6,247,562 | 6,480,396 |
| Local Match |  |  |  |  |  |  | 30,166 | 809,438 | 839,604 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 263,000 | 7,057,000 | 7,320,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 232,834 | 650,696 | 883,529 |
| Local Match |  |  |  |  |  |  | 30,166 | 84,305 | 114,471 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 263,000 | 735,000 | 998,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 442,650 | 442,650 |
| Local Match |  |  |  |  |  |  |  | 57,350 | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 500,000 | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,154,217 | 5,154,217 |
| Local Match |  |  |  |  |  |  |  | 667,783 | 667,783 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,822,000 | 5,822,000 |

Saratoga

932

BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane

bridges with new 2 lane bridges.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 839,500 |  |  |  |  |  |  |  | 839,500 |  | 5332(004) |
| R/W | 400,000 |  |  |  |  |  |  |  | 400,000 |  | |
| CON |  |  |  |  |  |  | 4,790,000 |  | 4,790,000 |
| Total | 1,239,500 |  |  |  |  |  | 4,790,000 |  | 6,029,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,025,720 |  |  |  |  |  | 4,240,587 |  | 5,266,307 |
| Local Match | 213,780 |  |  |  |  |  | 549,413 |  | 763,193 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,239,500 |  |  |  |  |  | 4,790,000 |  | 6,029,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 671,600 |  |  |  |  |  |  |  | 671,600 |
| Local Match | 167,900 |  |  |  |  |  |  |  | 167,900 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 839,500 |  |  |  |  |  |  |  | 839,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 354,120 |  |  |  |  |  |  |  | 354,120 |
| Local Match | 45,880 |  |  |  |  |  |  |  | 45,880 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 400,000 |  |  |  |  |  |  |  | 400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 4,240,587 |  | 4,240,587 |
| Local Match |  |  |  |  |  |  | 549,413 |  | 549,413 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 4,790,000 |  | 4,790,000 |

Saratoga

1793

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 105,000 |  |  |  |  | 350,000 |  |  | 455,000 |  | 5332(020) |
| R/W |  |  |  |  | 10,000 |  |  |  | 10,000 |  | |
| CON |  |  |  |  |  |  |  | 435,000 | 435,000 |
| Total | 105,000 |  |  |  | 10,000 | 350,000 |  | 435,000 | 900,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 92,957 |  |  |  | 8,853 | 309,855 |  | 385,106 | 796,770 |
| Local Match | 12,044 |  |  |  | 1,147 | 40,145 |  | 49,895 | 103,230 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  | 10,000 | 350,000 |  | 435,000 | 900,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 92,957 |  |  |  |  | 309,855 |  |  | 402,812 |
| Local Match | 12,044 |  |  |  |  | 40,145 |  |  | 52,189 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 105,000 |  |  |  |  | 350,000 |  |  | 455,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 8,853 |  |  |  | 8,853 |
| Local Match |  |  |  |  | 1,147 |  |  |  | 1,147 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 10,000 |  |  |  | 10,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 385,106 | 385,106 |
| Local Match |  |  |  |  |  |  |  | 49,895 | 49,895 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 435,000 | 435,000 |

Sunnyvale

3262

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 2,941,000 |  |  |  |  |  |  |  | 2,941,000 |  | 5213(039) |
| R/W | 3,324,505 |  |  |  |  |  |  |  | 3,324,505 |  | |
| CON | 17,365,000 |  | 5,706,436 |  |  |  |  |  | 23,071,436 |
| Total | 23,630,505 |  | 5,706,436 |  |  |  |  |  | 29,336,941 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,920,086 |  | 5,051,908 |  |  |  |  |  | 25,971,994 |
| Local Match | 2,710,419 |  | 654,528 |  |  |  |  |  | 3,364,947 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 23,630,505 |  | 5,706,436 |  |  |  |  |  | 29,336,941 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,603,667 |  |  |  |  |  |  |  | 2,603,667 |
| Local Match | 337,333 |  |  |  |  |  |  |  | 337,333 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,941,000 |  |  |  |  |  |  |  | 2,941,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,943,184 |  |  |  |  |  |  |  | 2,943,184 |
| Local Match | 381,321 |  |  |  |  |  |  |  | 381,321 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,324,505 |  |  |  |  |  |  |  | 3,324,505 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 15,373,235 |  | 5,051,908 |  |  |  |  |  | 20,425,142 |
| Local Match | 1,991,766 |  | 654,528 |  |  |  |  |  | 2,646,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 17,365,000 |  | 5,706,436 |  |  |  |  |  | 23,071,436 |

Sunnyvale

4658

BRIDGE NO. PM00204, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Sunnyvale. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 557,625 |  |  | 557,625 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 2,565,075 | 2,565,075 |
| Total |  |  |  |  |  | 557,625 |  | 2,565,075 | 3,122,700 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 446,100 |  | 2,052,060 | 2,498,160 |
| Local Match |  |  |  |  |  | 111,525 |  | 513,015 | 624,540 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 557,625 |  | 2,565,075 | 3,122,700 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 446,100 |  |  | 446,100 |
| Local Match |  |  |  |  |  | 111,525 |  |  | 111,525 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 557,625 |  |  | 557,625 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,052,060 | 2,052,060 |
| Local Match |  |  |  |  |  |  |  | 513,015 | 513,015 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,565,075 | 2,565,075 |

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,300,000 |  |  | 428,000 |  |  |  |  | 1,728,000 |  | 5923(059) |
| R/W | 500,000 |  |  |  |  |  |  |  | 500,000 |  | |
| CON |  |  |  |  |  | 6,082,800 |  |  | 6,082,800 |
| Total | 1,800,000 |  |  | 428,000 |  | 6,082,800 |  |  | 8,310,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,482,650 |  |  | 342,400 |  | 5,385,103 |  |  | 7,210,153 |
| Local Match | 317,350 |  |  | 85,600 |  | 697,697 |  |  | 1,100,647 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,800,000 |  |  | 428,000 |  | 6,082,800 |  |  | 8,310,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,040,000 |  |  | 342,400 |  |  |  |  | 1,382,400 |
| Local Match | 260,000 |  |  | 85,600 |  |  |  |  | 345,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,300,000 |  |  | 428,000 |  |  |  |  | 1,728,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 442,650 |  |  |  |  |  |  |  | 442,650 |
| Local Match | 57,350 |  |  |  |  |  |  |  | 57,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 5,385,103 |  |  | 5,385,103 |
| Local Match |  |  |  |  |  | 697,697 |  |  | 697,697 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 6,082,800 |  |  | 6,082,800 |

Solano County

4524

BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 691,750 |  |  |  | 691,750 |
| R/W |  |  |  |  |  |  | 100,000 |  | 100,000 |
| CON |  |  |  |  |  |  |  | 3,873,800 | 3,873,800 |
| Total |  |  |  |  | 691,750 |  | 100,000 | 3,873,800 | 4,665,550 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 553,400 |  | 80,000 | 3,099,040 | 3,732,440 |
| Local Match |  |  |  |  | 138,350 |  | 20,000 | 774,760 | 933,110 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 691,750 |  | 100,000 | 3,873,800 | 4,665,550 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 553,400 |  |  |  | 553,400 |
| Local Match |  |  |  |  | 138,350 |  |  |  | 138,350 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 691,750 |  |  |  | 691,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 80,000 |  | 80,000 |
| Local Match |  |  |  |  |  |  | 20,000 |  | 20,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 100,000 |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,099,040 | 3,099,040 |
| Local Match |  |  |  |  |  |  |  | 774,760 | 774,760 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,873,800 | 3,873,800 |

Vacaville

3944

BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 730,072 | 89,928 |  |  |  |  |  |  | 820,000 |
| R/W | 121,001 | 15,999 |  |  |  |  |  |  | 137,000 |
| CON | 3,926,000 |  |  |  |  |  |  |  | 3,926,000 |
| Total | 4,777,073 | 105,927 |  |  |  |  |  |  | 4,883,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 753,455 | 93,777 | 3,475,688 |  |  |  |  |  | 4,322,920 |
| Local Match | 547,930 | 12,150 |  |  |  |  |  | -0 | 560,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,475,688 |  | -3,475,688 |  |  |  |  |  |  |
| Total | 4,777,073 | 105,927 |  |  |  |  |  |  | 4,883,000 |

5094(066)

5094(057)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 646,333 | 79,613 |  |  |  |  |  |  | 725,946 |
| Local Match | 83,739 | 10,315 |  |  |  |  |  |  | 94,054 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 730,072 | 89,928 |  |  |  |  |  |  | 820,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 107,122 | 14,164 |  |  |  |  |  |  | 121,286 |
| Local Match | 13,879 | 1,835 |  |  |  |  |  |  | 15,714 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 121,001 | 15,999 |  |  |  |  |  |  | 137,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 3,475,688 |  |  |  |  |  | 3,475,688 |
| Local Match | 450,312 |  |  |  |  |  |  | -0 | 450,312 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,475,688 |  | -3,475,688 |  |  |  |  |  |  |
| Total | 3,926,000 |  |  |  |  |  |  |  | 3,926,000 |

Vacaville

3943

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 671,812 | 58,188 |  |  |  |  |  |  | 730,000 |
| R/W | 30,000 | 165,000 |  |  |  |  |  |  | 195,000 |
| CON |  |  |  |  | 2,932,200 |  |  |  | 2,932,200 |
| Total | 701,812 | 223,188 |  |  | 2,932,200 |  |  |  | 3,857,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 701,812 | 223,188 |  |  | 2,932,200 |  |  |  | 3,857,200 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 701,812 | 223,188 |  |  | 2,932,200 |  |  |  | 3,857,200 |

5094(065)

5094(058)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 671,812 | 58,188 |  |  |  |  |  |  | 730,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 671,812 | 58,188 |  |  |  |  |  |  | 730,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 30,000 | 165,000 |  |  |  |  |  |  | 195,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 30,000 | 165,000 |  |  |  |  |  |  | 195,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,932,200 |  |  |  | 2,932,200 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 2,932,200 |  |  |  | 2,932,200 |

Vallejo

2041

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,148,000 |  | 350,000 |  |  |  |  |  | 1,498,000 |  | 5030(056) |
| R/W | 235,000 |  | 200,000 |  |  |  |  |  | 435,000 |  | |
| CON | 8,087,000 |  | 2,235,924 |  |  |  |  |  | 10,322,924 |
| Total | 9,470,000 |  | 2,785,924 |  |  |  |  |  | 12,255,924 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,383,791 |  | 2,466,379 |  |  |  |  |  | 10,850,170 |
| Local Match | 867,706 |  | 319,545 |  |  |  |  |  | 1,187,251 |
| LSSRP Bond | 218,504 |  |  |  |  |  |  |  | 218,504 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 9,470,000 |  | 2,785,924 |  |  |  |  |  | 12,255,924 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,016,324 |  | 309,855 |  |  |  |  |  | 1,326,179 |
| Local Match | 131,676 |  | 40,145 |  |  |  |  |  | 171,821 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,148,000 |  | 350,000 |  |  |  |  |  | 1,498,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 208,046 |  | 177,060 |  |  |  |  |  | 385,106 |
| Local Match | 26,955 |  | 22,940 |  |  |  |  |  | 49,895 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 235,000 |  | 200,000 |  |  |  |  |  | 435,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 7,159,421 |  | 1,979,464 |  |  |  |  |  | 9,138,885 |
| Local Match | 709,075 |  | 256,460 |  |  |  |  |  | 965,536 |
| LSSRP Bond | 218,504 |  |  |  |  |  |  |  | 218,504 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,087,000 |  | 2,235,924 |  |  |  |  |  | 10,322,924 |

Vallejo

4240

BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 494,280 | 701,720 |  |  |  |  |  |  | 1,196,000 |  | 5030(060) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  | 12,341,000 |  |  |  | 12,341,000 |
| Total | 494,280 | 701,720 |  |  | 12,341,000 |  |  |  | 13,537,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 437,586 | 621,233 |  |  | 10,925,487 |  |  |  | 11,984,306 |
| Local Match | 56,694 | 80,487 |  |  | 1,415,513 |  |  |  | 1,552,694 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 494,280 | 701,720 |  |  | 12,341,000 |  |  |  | 13,537,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 437,586 | 621,233 |  |  |  |  |  |  | 1,058,819 |
| Local Match | 56,694 | 80,487 |  |  |  |  |  |  | 137,181 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 494,280 | 701,720 |  |  |  |  |  |  | 1,196,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 10,925,487 |  |  |  | 10,925,487 |
| Local Match |  |  |  |  | 1,415,513 |  |  |  | 1,415,513 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 12,341,000 |  |  |  | 12,341,000 |

Sonoma

3643

BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 411,079 |  |  |  |  |  |  |  | 411,079 |  | 5114(016) |
| R/W | 90,000 |  |  |  |  |  |  |  | 90,000 |  | |
| CON |  |  |  | 1,809,266 |  |  |  |  | 1,809,266 |
| Total | 501,079 |  |  | 1,809,266 |  |  |  |  | 2,310,345 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 443,605 |  |  | 1,601,743 |  |  |  |  | 2,045,348 |
| Local Match | 57,474 |  |  | 207,523 |  |  |  |  | 264,997 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 501,079 |  |  | 1,809,266 |  |  |  |  | 2,310,345 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 363,928 |  |  |  |  |  |  |  | 363,928 |
| Local Match | 47,151 |  |  |  |  |  |  |  | 47,151 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 411,079 |  |  |  |  |  |  |  | 411,079 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 79,677 |  |  |  |  |  |  |  | 79,677 |
| Local Match | 10,323 |  |  |  |  |  |  |  | 10,323 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 90,000 |  |  |  |  |  |  |  | 90,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,601,743 |  |  |  |  | 1,601,743 |
| Local Match |  |  |  | 207,523 |  |  |  |  | 207,523 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,809,266 |  |  |  |  | 1,809,266 |

Sonoma County

1993

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge. (LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,208,387 | 442,000 |  |  |  |  |  |  | 1,650,387 |  | 5920(111) |
| R/W |  | 150,000 |  |  |  |  |  |  | 150,000 |  | |
| CON |  |  |  |  |  | 6,766,964 |  |  | 6,766,964 |
| Total | 1,208,387 | 592,000 |  |  |  | 6,766,964 |  |  | 8,567,351 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,069,785 | 541,303 |  |  |  | 6,766,964 |  |  | 8,378,052 |
| Local Match | 138,602 | 50,697 |  |  |  |  |  |  | 189,299 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,208,387 | 592,000 |  |  |  | 6,766,964 |  |  | 8,567,351 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,069,785 | 391,303 |  |  |  |  |  |  | 1,461,088 |
| Local Match | 138,602 | 50,697 |  |  |  |  |  |  | 189,299 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,208,387 | 442,000 |  |  |  |  |  |  | 1,650,387 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 150,000 |  |  |  |  |  |  | 150,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 150,000 |  |  |  |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 6,766,964 |  |  | 6,766,964 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 6,766,964 |  |  | 6,766,964 |

Sonoma County

1160

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge. (minor seismic contribution)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 900,000 | 567,000 |  | 200,000 |  |  |  |  | 1,667,000 |  | 5920(092) |
| R/W |  | 250,000 |  | 150,000 |  |  |  |  | 400,000 |  | |
| CON |  |  |  |  |  | 6,812,000 |  |  | 6,812,000 |
| Total | 900,000 | 817,000 |  | 350,000 |  | 6,812,000 |  |  | 8,879,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 796,770 | 501,965 | 221,325 | 309,855 |  | 6,030,664 |  |  | 7,860,579 |
| Local Match | 103,230 | 93,710 |  | 40,145 |  | 730,808 |  |  | 967,893 |
| LSSRP Bond |  |  |  |  |  | 50,529 |  |  | 50,529 |
| Local AC |  | 221,325 | -221,325 |  |  |  |  |  |  |
| Total | 900,000 | 817,000 |  | 350,000 |  | 6,812,000 |  |  | 8,879,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 796,770 | 501,965 |  | 177,060 |  |  |  |  | 1,475,795 |
| Local Match | 103,230 | 65,035 |  | 22,940 |  |  |  |  | 191,205 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 900,000 | 567,000 |  | 200,000 |  |  |  |  | 1,667,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 221,325 | 132,795 |  |  |  |  | 354,120 |
| Local Match | 0 | 28,675 |  | 17,205 |  |  |  |  | 45,880 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 221,325 | -221,325 |  |  |  |  |  |  |
| Total |  | 250,000 |  | 150,000 |  |  |  |  | 400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 6,030,664 |  |  | 6,030,664 |
| Local Match |  |  |  |  |  | 730,808 |  |  | 730,808 |
| LSSRP Bond |  |  |  |  |  | 50,529 |  |  | 50,529 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 6,812,000 |  |  | 6,812,000 |

Sonoma County

1999

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 2,977,500 |  |  |  | 1,000,000 |  |  |  | 3,977,500 |  | 5920(135) |
| R/W |  |  |  | 300,000 | 100,000 |  |  |  | 400,000 |  | |
| CON |  |  |  |  |  |  |  | 16,674,000 | 16,674,000 |
| Total | 2,977,500 |  |  | 300,000 | 1,100,000 |  |  | 16,674,000 | 21,051,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,635,981 |  |  | 265,590 | 973,830 |  |  | 14,761,492 | 18,636,893 |
| Local Match | 341,519 |  |  |  | 114,700 |  |  |  | 456,219 |
| LSSRP Bond |  |  |  | 34,410 | 11,470 |  |  | 1,912,508 | 1,958,388 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,977,500 |  |  | 300,000 | 1,100,000 |  |  | 16,674,000 | 21,051,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,635,981 |  |  |  | 885,300 |  |  |  | 3,521,281 |
| Local Match | 341,519 |  |  |  | 114,700 |  |  |  | 456,219 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,977,500 |  |  |  | 1,000,000 |  |  |  | 3,977,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 265,590 | 88,530 |  |  |  | 354,120 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  | 34,410 | 11,470 |  |  |  | 45,880 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 300,000 | 100,000 |  |  |  | 400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 14,761,492 | 14,761,492 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  | 1,912,508 | 1,912,508 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 16,674,000 | 16,674,000 |

Sonoma County

2007

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010: Toll Credits programmed for R/W & Con. LSSRP

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,374,161 |  |  |  |  |  |  |  | 1,374,161 |
| R/W | 320,458 |  |  |  |  |  |  |  | 320,458 |
| CON | 6,659,000 |  | 198,272 |  |  |  |  |  | 6,857,272 |
| Total | 8,353,619 |  | 198,272 |  |  |  |  |  | 8,551,891 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,078,787 |  | 198,272 |  |  |  |  |  | 8,277,059 |
| Local Match | 274,832 |  |  |  |  |  |  |  | 274,832 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,353,619 |  | 198,272 |  |  |  |  |  | 8,551,891 |

5920(181)

5920(056)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,099,329 |  |  |  |  |  |  |  | 1,099,329 |
| Local Match | 274,832 |  |  |  |  |  |  |  | 274,832 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,374,161 |  |  |  |  |  |  |  | 1,374,161 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 320,458 |  |  |  |  |  |  |  | 320,458 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 320,458 |  |  |  |  |  |  |  | 320,458 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 6,659,000 |  | 198,272 |  |  |  |  |  | 6,857,272 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 6,659,000 |  | 198,272 |  |  |  |  |  | 6,857,272 |

Sonoma County

2011

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits

used for PE. 10/18/2017: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,650,000 |  |  |  |  |  |  |  | 1,650,000 |  | 5920(137) |
| R/W | 100,000 |  | 250,000 |  |  |  |  |  | 350,000 |  | |
| CON |  |  |  | 13,875,880 |  |  |  |  | 13,875,880 |
| Total | 1,750,000 |  | 250,000 | 13,875,880 |  |  |  |  | 15,875,880 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,650,000 |  | 350,000 | 12,284,317 |  |  |  |  | 14,284,317 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  | 1,591,563 |  |  |  |  | 1,591,563 |
| Local AC | 100,000 |  | -100,000 |  |  |  |  |  |  |
| Total | 1,750,000 |  | 250,000 | 13,875,880 |  |  |  |  | 15,875,880 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,650,000 |  |  |  |  |  |  |  | 1,650,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,650,000 |  |  |  |  |  |  |  | 1,650,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 350,000 |  |  |  |  |  | 350,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 100,000 |  | -100,000 |  |  |  |  |  |  |
| Total | 100,000 |  | 250,000 |  |  |  |  |  | 350,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 12,284,317 |  |  |  |  | 12,284,317 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  | 1,591,563 |  |  |  |  | 1,591,563 |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 13,875,880 |  |  |  |  | 13,875,880 |

Sonoma County

3626

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 811,250 |  |  |  | 350,000 |  |  |  | 1,161,250 |  |  |
| R/W |  |  |  |  | 80,000 |  |  |  | 80,000 |  | |
| CON |  |  |  |  |  |  |  | 4,543,000 | 4,543,000 |
| Total | 811,250 |  |  |  | 430,000 |  |  | 4,543,000 | 5,784,250 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 811,250 |  |  |  | 430,000 |  |  | 4,543,000 | 5,784,250 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 811,250 |  |  |  | 430,000 |  |  | 4,543,000 | 5,784,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 811,250 |  |  |  | 350,000 |  |  |  | 1,161,250 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 811,250 |  |  |  | 350,000 |  |  |  | 1,161,250 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 80,000 |  |  |  | 80,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 80,000 |  |  |  | 80,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,543,000 | 4,543,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,543,000 | 4,543,000 |

Sonoma County

2016

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,289,180 |  |  |  | 1,510,820 |  |  |  | 2,800,000 |
| R/W |  |  |  |  | 250,000 |  |  |  | 250,000 |
| CON |  |  |  |  |  |  | 12,936,000 |  | 12,936,000 |
| Total | 1,289,180 |  |  |  | 1,760,820 |  | 12,936,000 |  | 15,986,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,289,180 |  |  |  | 1,760,820 |  | 12,936,000 |  | 15,986,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,289,180 |  |  |  | 1,760,820 |  | 12,936,000 |  | 15,986,000 |

5920(118)

5920(049)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,289,180 |  |  |  | 1,510,820 |  |  |  | 2,800,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,289,180 |  |  |  | 1,510,820 |  |  |  | 2,800,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 250,000 |  |  |  | 250,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 250,000 |  |  |  | 250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 12,936,000 |  | 12,936,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 12,936,000 |  | 12,936,000 |

Sonoma County

2017

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,068,750 |  |  |  |  |  |  |  | 1,068,750 |
| R/W |  |  |  |  | 250,000 |  |  |  | 250,000 |
| CON |  |  |  |  |  |  |  | 5,985,000 | 5,985,000 |
| Total | 1,068,750 |  |  |  | 250,000 |  |  | 5,985,000 | 7,303,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,068,750 |  |  |  | 250,000 |  |  | 5,985,000 | 7,303,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,068,750 |  |  |  | 250,000 |  |  | 5,985,000 | 7,303,750 |

5920(138)

5920(050)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,068,750 |  |  |  |  |  |  |  | 1,068,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,068,750 |  |  |  |  |  |  |  | 1,068,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 250,000 |  |  |  | 250,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 250,000 |  |  |  | 250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,985,000 | 5,985,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,985,000 | 5,985,000 |

Sonoma County

1827

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,706,898 |  |  |  |  |  |  |  | 1,706,898 |
| R/W | 805,915 |  |  |  |  |  |  |  | 805,915 |
| CON | 5,672,353 | 272,275 |  | 173,826 |  |  |  |  | 6,118,454 |
| Total | 8,185,166 | 272,275 |  | 173,826 |  |  |  |  | 8,631,267 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,308,015 | 4,033,759 |  | 153,888 |  |  |  |  | 7,495,662 |
| Local Match | 1,066,373 | -24,516 |  | 19,938 |  |  |  |  | 1,061,795 |
| LSSRP Bond | 18,064 | 55,745 |  |  |  |  |  |  | 73,809 |
| Local AC | 3,792,714 | -3,792,714 |  |  |  |  |  |  |  |
| Total | 8,185,166 | 272,275 |  | 173,826 |  |  |  |  | 8,631,267 |

5920(178)

5920(059)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,365,518 |  |  |  |  |  |  |  | 1,365,518 |
| Local Match | 341,380 |  |  |  |  |  |  |  | 341,380 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,706,898 |  |  |  |  |  |  |  | 1,706,898 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 713,477 |  |  |  |  |  |  |  | 713,477 |
| Local Match | 92,438 |  |  |  |  |  |  |  | 92,438 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 805,915 |  |  |  |  |  |  |  | 805,915 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,229,020 | 4,033,759 |  | 153,888 |  |  |  |  | 5,416,667 |
| Local Match | 632,555 | -24,516 |  | 19,938 |  |  |  |  | 627,977 |
| LSSRP Bond | 18,064 | 55,745 |  |  |  |  |  |  | 73,809 |
| Local AC | 3,792,714 | -3,792,714 |  |  |  |  |  |  |  |
| Total | 5,672,353 | 272,275 |  | 173,826 |  |  |  |  | 6,118,454 |

Sonoma County

4237

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 500,750 |  |  |  | 250,000 |  |  |  | 750,750 |  | 5920(149) |
| R/W |  |  |  |  | 100,000 |  |  |  | 100,000 |  | |
| CON |  |  |  |  |  |  |  | 3,000,000 | 3,000,000 |
| Total | 500,750 |  |  |  | 350,000 |  |  | 3,000,000 | 3,850,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,750 |  |  |  | 350,000 |  |  | 3,000,000 | 3,850,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,750 |  |  |  | 350,000 |  |  | 3,000,000 | 3,850,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,750 |  |  |  | 250,000 |  |  |  | 750,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,750 |  |  |  | 250,000 |  |  |  | 750,750 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 100,000 |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 100,000 |  |  |  | 100,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,000,000 | 3,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,000,000 | 3,000,000 |

Sonoma County

4197

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 868,250 |  | 161,750 |  |  |  |  |  | 1,030,000 |
| R/W |  |  | 120,000 |  |  |  |  |  | 120,000 |
| CON |  |  |  |  |  |  |  | 4,862,220 | 4,862,220 |
| Total | 868,250 |  | 281,750 |  |  |  |  | 4,862,220 | 6,012,220 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 868,250 |  | 281,750 |  |  |  |  | 4,862,220 | 6,012,220 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 868,250 |  | 281,750 |  |  |  |  | 4,862,220 | 6,012,220 |

5920(144)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 868,250 |  | 161,750 |  |  |  |  |  | 1,030,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 868,250 |  | 161,750 |  |  |  |  |  | 1,030,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 120,000 |  |  |  |  |  | 120,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 120,000 |  |  |  |  |  | 120,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,862,220 | 4,862,220 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,862,220 | 4,862,220 |

Sonoma County

2020

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 540,000 |  |  |  | 710,000 |  |  |  | 1,250,000 |  | 5920(139) |
| R/W |  |  |  |  | 250,000 |  |  |  | 250,000 |  | |
| CON |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |
| Total | 540,000 |  |  |  | 960,000 |  |  | 4,000,000 | 5,500,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 540,000 |  |  |  | 960,000 |  |  | 4,000,000 | 5,500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 540,000 |  |  |  | 960,000 |  |  | 4,000,000 | 5,500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 540,000 |  |  |  | 710,000 |  |  |  | 1,250,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 540,000 |  |  |  | 710,000 |  |  |  | 1,250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 250,000 |  |  |  | 250,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 250,000 |  |  |  | 250,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,000,000 | 4,000,000 |

Sonoma County

3319

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

## Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 628,000 |  |  |  | 200,000 |  |  |  | 828,000 |
| R/W |  |  |  |  | 150,000 |  |  |  | 150,000 |
| CON |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Total | 628,000 |  |  |  | 350,000 |  |  | 5,000,000 | 5,978,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 628,000 |  |  |  | 350,000 |  |  | 5,000,000 | 5,978,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 628,000 |  |  |  | 350,000 |  |  | 5,000,000 | 5,978,000 |

5920(146)

5920(106)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 628,000 |  |  |  | 200,000 |  |  |  | 828,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 628,000 |  |  |  | 200,000 |  |  |  | 828,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 150,000 |  |  |  | 150,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 150,000 |  |  |  | 150,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,000,000 | 5,000,000 |

Sonoma County

3707

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 562,500 | 578,000 |  |  |  |  |  |  | 1,140,500 |  | 5920(127) |
| R/W |  | 400,000 |  |  |  |  |  |  | 400,000 |  | |
| CON |  |  |  |  |  |  |  | 4,339,000 | 4,339,000 |
| Total | 562,500 | 978,000 |  |  |  |  |  | 4,339,000 | 5,879,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 562,500 | 578,000 | 400,000 |  |  |  |  | 4,339,000 | 5,879,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 400,000 | -400,000 |  |  |  |  |  |  |
| Total | 562,500 | 978,000 |  |  |  |  |  | 4,339,000 | 5,879,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 562,500 | 578,000 |  |  |  |  |  |  | 1,140,500 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 562,500 | 578,000 |  |  |  |  |  |  | 1,140,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 400,000 |  |  |  |  |  | 400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 400,000 | -400,000 |  |  |  |  |  |  |
| Total |  | 400,000 |  |  |  |  |  |  | 400,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,339,000 | 4,339,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 4,339,000 | 4,339,000 |

Sonoma County

4165

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 182,642 |  |  |  |  |  |  |  | 182,642 |  | 5920(163) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  | 1,492,560 |  |  |  |  | 1,492,560 |
| Total | 182,642 |  |  | 1,492,560 |  |  |  |  | 1,675,202 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 161,693 |  |  | 1,321,363 |  |  |  |  | 1,483,056 |
| Local Match | 20,949 |  |  | 171,197 |  |  |  |  | 192,146 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 182,642 |  |  | 1,492,560 |  |  |  |  | 1,675,202 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 161,693 |  |  |  |  |  |  |  | 161,693 |
| Local Match | 20,949 |  |  |  |  |  |  |  | 20,949 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 182,642 |  |  |  |  |  |  |  | 182,642 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,321,363 |  |  |  |  | 1,321,363 |
| Local Match |  |  |  | 171,197 |  |  |  |  | 171,197 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,492,560 |  |  |  |  | 1,492,560 |

**MPO Summary:** Metropolitan Transportation Commission

## Number of Projects:

**Totals:**

129

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 204,773,980 | 20,738,535 | 49,958,298 | 55,162,801 | 58,516,350 | 50,781,558 | 55,594,566 | 290,673,435 | 786,199,523 |
| Local Match | 22,720,476 | 2,932,329 | 3,391,786 | 3,611,276 | 3,618,832 | 4,097,266 | 5,604,026 | 31,270,015 | 77,246,005 |
| LSSRP Bond | 249,758 | 67,215 | 767,041 | 1,625,973 | 11,470 | 50,529 |  | 1,912,508 | 4,684,495 |
| Local AC | 14,634,140 | 13,370,070 | -14,033,024 | -13,971,186 |  |  |  |  |  |
| Total for all Phases | 242,378,354 | 37,108,149 | 40,084,101 | 46,428,864 | 62,146,652 | 54,929,353 | 61,198,592 | 323,855,958 | 868,130,023 |