# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:39 PM

## Notes:

1. This list provides a very detailed history of how a project’s programming has changed over time.
2. Summary, project level, grouped backup lists are available on the local assistance web site: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

## Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

1. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
2. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 31

Butte County BRIDGE NO. 12C0009L, SKYWAY RD WB, OVER BUTTE CREEK, 0.5 MI SE OF HUMBUG RD. Replace 2-lane bridge with 2-lane bridge, Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 1,100,000 |  |  | 1,100,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 5,588,000 | 5,588,000 |
| Total |  |  |  |  |  | 1,100,000 |  | 5,588,000 | 6,688,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 880,000 |  | 4,470,400 | 5,350,400 |
| Local Match |  |  |  |  |  | 220,000 |  | 1,117,600 | 1,337,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 1,100,000 |  | 5,588,000 | 6,688,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 880,000 |  |  | 880,000 |
| Local Match |  |  |  |  |  | 220,000 |  |  | 220,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 1,100,000 |  |  | 1,100,000 |

Phase Funding Details:

### Ne

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4673 | HBP | PE |  |  |  |  |  | 880,000 |  |  | 880,000 | **New!** |
|  | Local Match |  |  |  |  |  |  | 220,000 |  |  | 220,000 |  |

9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project

Total: 1,100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,470,400 | 4,470,400 |
| Local Match |  |  |  |  |  |  |  | 1,117,600 | 1,117,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,588,000 | 5,588,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4673 | HBP | CON |  |  |  |  |  |  |  | 4,470,400 | 4,470,400 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 1,117,600 | 1,117,600 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

9/16/2022 Eileen Crawford: 2022 Prioritized Project, new eligible project

Total: 5,588,000

Butte County BRIDGE NO. 12C0022, OROVILLE GRIDLEY H OVER FEATHER RIVER, 1 MI E OF LARKIN RD. Standalone Scour Countermeasure Project.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 227,000 |  | 227,000 |
| R/W |  |  |  |  |  |  |  | 20,000 | 20,000 |
| CON |  |  |  |  |  |  |  | 1,138,750 | 1,138,750 |
| Total |  |  |  |  |  |  | 227,000 | 1,158,750 | 1,385,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 181,600 | 927,000 | 1,108,600 |
| Local Match |  |  |  |  |  |  | 45,400 | 231,750 | 277,150 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 227,000 | 1,158,750 | 1,385,750 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 181,600 |  | 181,600 |
| Local Match |  |  |  |  |  |  | 45,400 |  | 45,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 227,000 |  | 227,000 |

Phase Funding Details:New!

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4801 | HBP | PE |  |  |  |  |  |  | 181,600 |  | 181,600 | **New!** |
|  | Local Match |  |  |  |  |  |  |  | 45,400 |  | 45,400 |  |

9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.

Total: 227,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 16,000 | 16,000 |
| Local Match |  |  |  |  |  |  |  | 4,000 | 4,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 20,000 | 20,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4801 | HBP | R/W |  |  |  |  |  |  |  | 16,000 | 16,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 4,000 | 4,000 |  |

9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 911,000 | 911,000 |
| Local Match |  |  |  |  |  |  |  | 227,750 | 227,750 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,138,750 | 1,138,750 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4801 | HBP | CON |  |  |  |  |  |  |  | 911,000 | 911,000 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 227,750 | 227,750 |  |

9/26/2022 DLA-Admin: 2022 Prioritization Project, new eligible project.

Total: 1,138,750

Butte County BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER

BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 3,350,000 |  |  |  |  |  |  |  | 3,350,000 |
| R/W | 450,000 |  |  |  |  |  |  |  | 450,000 |
| CON | 23,396,250 |  |  |  |  |  |  |  | 23,396,250 |
| Total | 27,196,250 |  |  |  |  |  |  |  | 27,196,250 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 16,264,112 | 5,000,000 | 2,812,728 |  |  |  |  |  | 24,076,840 |
| Local Match | 3,119,410 |  |  |  |  |  |  |  | 3,119,410 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 7,812,728 | -5,000,000 | -2,812,728 |  |  |  |  |  |  |
| Total | 27,196,250 |  |  |  |  |  |  |  | 27,196,250 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,965,755 |  |  |  |  |  |  |  | 2,965,755 |
| Local Match | 384,245 |  |  |  |  |  |  |  | 384,245 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,350,000 |  |  |  |  |  |  |  | 3,350,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/13/2017 Darlene Wulff: Updated to reflect Sept 2017 Survey

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3470 | HBP | PE | 132,795 |  |  |  |  |  |  |  | 132,795 |
| Local Match 17,205  Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Ready to Advertise. As requested in Sep  due to additional PE work | | | | | | tember 2019 Survey and per Exhibit 6D dated 9.19.19. Cost increase | | | | Total: | 17,205  150,000 |
| 3470 | HBP | PE | 239,562 | 239,562 | | | | | | | |
| Local Match 31,038 31,038  Fed. Reimb. Rate: 88.53% 6/29/2018 SP Mann: Request for additional PE funds approved per 6D dated 6/21/18. NEPA clear: Not ready to ad within 6 months. Total: 270,600 | | | | | | | | | | | |
| 3470 | HBP | PE | 822,798 | 822,798 | | | | | | | |
|  | Local Match |  | 106,602 | 106,602 | | | | | | | |

Total: 929,400

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program PE funds for new project per Ex. 6-A submitted by County.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3470 | HBP | PE | 1,770,600 | 1,770,600 |
|  | Local Match |  | 229,400 | 229,400 |

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 398,385 |  |  |  |  |  |  |  | 398,385 |
| Local Match | 51,615 |  |  |  |  |  |  |  | 51,615 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 450,000 |  |  |  |  |  |  |  | 450,000 |

Total: 2,000,000

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3470 | HBP | R/W | 354,120 |  |  |  |  |  |  |  | 354,120 |
| Local Match 45,880  Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Ready to Advertise. As requested per September 2019 Su to additional R/W work | | | | | | | rvey and Exhibit | 6D dated 9/19/19. | Cost increase due | Total: | 45,880  400,000 |
| 3470 | HBP | R/W | -22,133 | -22,133 | | | | | | | |
| Local Match -2,868 -2,868  Fed. Reimb. Rate: 88.53% 3/22/2018 Darlene Wulff: Updated per RW RFA Total: -25,000 | | | | | | | | | | | |
| 3470 | HBP | R/W | 22,133 | 22,133 | | | | | | | |
|  | Local Match |  | 2,868 | 2,868 | | | | | | | |

Total: 25,000

#### 3470 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3470 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3470 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/18/2015 Michael McCollum: Move R/W funds to 15/16 fiscal year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3470 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3470 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the

Total:

Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program R/W funds for new project per Ex. 6-A submitted by County.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| current FTIP cycle. | | | | | |
| 3470 | HBP | R/W | 44,265 | -44,265 | |
|  | Local Match |  | 5,735 | -5,735 | |
| Fed. Reimb. Rate: 88.53% 10/8/2013 Michael McCollum: Move R/W from Beyond to the 14/15 fiscal year, per the fall survey. Total: | | | | | |
| 3470 | HBP | R/W | 44,265 | | 44,265 |
|  | Local Match |  | 5,735 | | 5,735 |

Total: 50,00

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 12,899,972 | 5,000,000 | 2,812,728 |  |  |  |  |  | 20,712,700 |
| Local Match | 2,683,550 |  |  |  |  |  |  |  | 2,683,550 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 7,812,728 | -5,000,000 | -2,812,728 |  |  |  |  |  |  |
| Total | 23,396,250 |  |  |  |  |  |  |  | 23,396,250 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3470 | HBP | CON |  |  | 2,812,728 | -2,812,728 |  |  |  |  |  |
|  | Local Match |  |  |  | 364,419 | -364,419 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/25/2020 DLA-Admin: Pull Final AC conversion into FFY 21/22. Total: | | | | | | | | | | | |
| 3470 | Local AC (HBP) | CON | -2,812,728 | | | -2,812,728 | -5,625,456 | | | | |
|  | Local Match |  | -364,419 | | | -364,419 | -728,838 | | | | |
| Fed. Reimb. Rate: 88.53% 4/14/2020 Linda Newton: Fundline added to correct error. Total: -6,354,294 | | | | | | | | | | | |
| 3470 | Local AC (HBP) | CON | 2,812,728 | | | 2,812,728 | 5,625,456 | | | | |
|  | Local Match |  | 364,419 | | | 364,419 | 728,838 | | | | |

Total: 6,354,294

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3470 | HBP | CON | -2,812,728 | 2,812,728 |
|  | Local Match |  | -364,419 | 364,419 |
| ed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON from FFY 21/22 to 22/23.Action taken to financially constrain the FTIP (PUSH). Total: | | | | |

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|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3470 | Local AC (HBP) | CON | 7,812,728 | -5,000,000 | -2,812,728 | | |
|  | Local Match |  | 1,012,222 | -647,803 | -364,419 | | |
| Fed. Reimb. Rate: 88.53% 10/15/2019 DLA-Admin: Revised funding to enter into High Cost Project Agreement Total: | | | | | | | |
| 3470 | HBP | CON | 12,899,972 | 5,000,000 | 2,812,728 | -17,348,560 | 3,364,140 |
|  | Local Match |  | 1,671,328 | 647,803 | 364,419 | -2,247,690 | 435,860 |
| Fed. Reimb. Rate: 88.53% 10/14/2019 DLA-Admin: Revise funding to enter into High Cost Project Agreement. Total: 3,800,000 | | | | | | | |
| 3470 | HBP | CON | -17,348,560 | | | 17,348,560 | |
|  | Local Match |  | -2,247,690 | | | 2,247,690 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3470 | HBP | CON | 3,360,820 | | | 3,360,820 | |
|  | Local Match |  | 435,430 | | | 435,430 | |
| Fed. Reimb. Rate: 88.53% 6/29/2018 SP Mann: Update CON funds as per approved 6D dated 6/21/18. Total: 3,796,250 | | | | | | | |
| 3470 | HBP | CON | -13,987,740 | | 13,987,740 | | |
|  | Local Match |  | -1,812,260 | | 1,812,260 | | |
| Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3470 | HBP | CON | -13,987,740 | 13,987,740 | | | |
|  | Local Match |  | -1,812,260 | 1,812,260 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

3470 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3470 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3470 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due

Total:

Fed. Reimb. Rate: 88.53% 9/22/2009 Michael McCollum: Program Construction funds for new project per Ex. 6-A submitted by County.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | |
| 3470 | HBP | CON | 13,987,740 | -13,987,740 | |
|  | Local Match |  | 1,812,260 | -1,812,260 | |
| Fed. Reimb. Rate: 88.53% 9/18/2015 Michael McCollum: Move Construction to the 16/17 fiscal year per the fall survey. Total: | | | | | |
| 3470 | HBP | CON | 13,987,740 | | 13,987,740 |
|  | Local Match |  | 1,812,260 | | 1,812,260 |

Total: 15,800,000

v

Butte County BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 424,000 |  |  |  |  |  |  |  | 424,000 |
| R/W |  | 50,000 |  |  |  |  |  |  | 50,000 |
| CON |  |  |  |  |  |  |  | 1,074,000 | 1,074,000 |
| Total | 424,000 | 50,000 |  |  |  |  |  | 1,074,000 | 1,548,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 424,000 | 50,000 |  |  |  |  |  | 1,074,000 | 1,548,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 424,000 | 50,000 |  |  |  |  |  | 1,074,000 | 1,548,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 424,000 |  |  |  |  |  |  |  | 424,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 424,000 |  |  |  |  |  |  |  | 424,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3747 HBP

Local Match

#### PE 209,000

209,000

Fed. Reimb. Rate: 100.00% 3/6/2019 Tou Vang: Additional PE funds as requested in Exhibit 6-D dated 02/11/2019

Total: 209,000

#### 3747 HBP

Local Match

#### PE 215,000

215,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 215,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 50,000 |  |  |  |  |  |  | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 50,000 |  |  |  |  |  |  | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3747 HBP

Local Match

R/W

50,000 -50,000

Fed. Reimb. Rate: 100.00% 5/10/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.

Total:

#### 3747 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3747 HBP

Local Match

#### R/W 50,000

-50,000

Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

#### 3747 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3747 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3747 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for R/W.

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,074,000 | 1,074,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,074,000 | 1,074,000 |

Total: 50,000

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3747 HBP

Local Match

CON

1,074,000

1,074,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 1,074,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Butte County BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane

structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5912(093)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 415,000 | 140,000 | 244,000 |  |  |  |  |  | 799,000 |
| R/W |  | 50,000 |  |  |  |  |  |  | 50,000 |
| CON |  |  |  |  |  |  |  | 2,000,000 | 2,000,000 |
| Total | 415,000 | 190,000 | 244,000 |  |  |  |  | 2,000,000 | 2,849,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 415,000 | 190,000 | 244,000 |  |  |  |  | 2,000,000 | 2,849,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 415,000 | 190,000 | 244,000 |  |  |  |  | 2,000,000 | 2,849,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 415,000 | 140,000 | 244,000 |  |  |  |  |  | 799,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 415,000 | 140,000 | 244,000 |  |  |  |  |  | 799,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3746 HBP PE

Local Match

140,000 -140,000

Fed. Reimb. Rate: 100.00% 8/27/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Phase being advanced with Post Programming.

Total:

#### 3746 HBP

Local Match

#### PE -384,000

384,000

Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20.

Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

#### 3746 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/14/2020 DLA-Admin: Fund line failed to deliver.

10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

#### 3746 HBP PE

Local Match

384,000

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

384,000

Fed. Reimb. Rate: 100.00% 4/10/2019 Vlad Popko: Increase PE costs per 6D attached

Total: 384,000

#### 3746 HBP

Local Match

#### PE 415,000

415,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for PE.

Total: 415,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 50,000 |  |  |  |  |  |  | 50,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 50,000 |  |  |  |  |  |  | 50,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3746 HBP

Local Match

R/W

50,000 -50,000

Fed. Reimb. Rate: 100.00% 5/10/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.

Total:

#### 3746 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 3/19/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

#### 3746 HBP

Local Match

#### R/W 50,000

-50,000

Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

#### 3746 HBP

Local Match

#### R/W -50,000

50,000

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 8/30/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3746 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/8/2013 Michael McCollum: Move the R/W funds to the 14/15 fiscal year per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3746 HBP

Local Match

#### R/W 50,000

50,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New Project - Program funds for R/W.

Total: 50,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,000,000 | 2,000,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,000,000 | 2,000,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3746 HBP

Local Match

CON

2,000,000

2,000,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.

Total: 2,000,000

Butte County BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane

structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,250,000 |  |  |  |  |  |  |  | 1,250,000 |
| R/W | 25,000 |  |  |  |  |  |  |  | 25,000 |
| CON |  |  |  |  |  |  | 12,213,750 |  | 12,213,750 |
| Total | 1,275,000 |  |  |  |  |  | 12,213,750 |  | 13,488,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,128,758 |  |  |  |  |  | 10,812,833 |  | 11,941,590 |
| Local Match | 146,243 |  |  |  |  |  | 1,400,917 |  | 1,547,160 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,275,000 |  |  |  |  |  | 12,213,750 |  | 13,488,750 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,106,625 |  |  |  |  |  |  |  | 1,106,625 |
| Local Match | 143,375 |  |  |  |  |  |  |  | 143,375 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,250,000 |  |  |  |  |  |  |  | 1,250,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4153 | HBP | PE | 1,106,625 |  |  |  |  |  |  |  | 1,106,625 |
|  | Local Match |  | 143,375 |  |  |  |  |  |  |  | 143,375 |

Total: 1,250,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 22,133 |  |  |  |  |  |  |  | 22,133 |
| Local Match | 2,868 |  |  |  |  |  |  |  | 2,868 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 25,000 |  |  |  |  |  |  |  | 25,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 4153 HBP R/W

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4153 | HBP | R/W | 22,133 |  | -22,133 |  |  |  |  |  |  |
| Local Match 2,868  Fed. Reimb. Rate: 88.53% 9/16/2019 Vlad Popko: Not  Survey. | | | | -2,868  ready to ad within 6 months. RW funds moved from | | | FFY 21/22 to 19/20. As requested in September 2019 Total: | | | |  |
| 4153 | HBP | R/W | -22,133 | 22,133 | | | | | | | |
|  | Local Match |  | -2,868 | 2,868 | | | | | | | |

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4153 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4153 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/18/2014 Michael McCollum: Move R/W to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4153 | HBP | R/W | 22,133 | 22,133 |
|  | Local Match |  | 2,868 | 2,868 |

Total: 25,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 10,812,833 |  | 10,812,833 |
| Local Match |  |  |  |  |  |  | 1,400,917 |  | 1,400,917 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 12,213,750 |  | 12,213,750 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4153 | HBP | CON |  |  |  |  |  | -10,812,833 | 10,812,833 |  |  | **New!** |
|  | Local Match |  |  |  |  |  |  | -1,400,917 | 1,400,917 |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4153 | HBP | CON | -10,812,833 | | | | | 10,812,833 | | | | **New!** |
|  | Local Match |  | -1,400,917 | | | | | 1,400,917 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4153 | HBP | CON | -10,812,833 | | | | 10,812,833 | | | | | **New!** |
|  | Local Match |  | -1,400,917 | | | | 1,400,917 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4153 | HBP | CON | 10,812,833 | | | | -10,812,833 | | | | | **New!** |
|  | Local Match |  | 1,400,917 | | | | -1,400,917 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/20/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in 2022 HBP Total:  Annual Status. | | | | | | | | | | | | |
| 4153 | HBP | CON | 5,270,855 | | | | | | | | 5,270,855 | **New!** |
|  | Local Match |  | 682,895 | | | | | | | | 682,895 |  |
| Fed. Reimb. Rate: 88.53% 10/5/2022 DLA-Admin: Cost increase per 6D (09/07/2021). Total: 5,953,750 | | | | | | | | | | | | |
| 4153 | HBP | CON | -5,541,978 | | | | | 5,541,978 | | | |  |
|  | Local Match |  | -718,022 | | | | | 718,022 | | | |  |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4153 | HBP | CON | -5,541,978 | | | | 5,541,978 | | | | |  |
|  | Local Match |  | -718,022 | | | | 718,022 | | | | |  |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

#### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4153 | HBP | CON | -5,541,978 | 5,541,978 |
|  | Local Match |  | -718,022 | 718,022 |
| ed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

Fed. Reimb. Rate: 88.53% 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4153 | HBP | CON | 5,541,978 | -5,541,978 | |
|  | Local Match |  | 718,022 | -718,022 | |
| Fed. Reimb. Rate: 88.53% 9/9/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2020 Survey. | | | | | |
| 4153 | HBP | CON | 5,541,978 | | 5,541,978 |
|  | Local Match |  | 718,022 | | 718,022 |

Total: 6,260,000

Butte County BRIDGE NO. 12C0301, CANA HWY OVER PINE CREEK, 4 MI W/O S R 99. Standalone Scour Countermeasure Project.

Fed Proj:

### New!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 127,000 |  |  | 127,000 |
| R/W |  |  |  |  |  |  |  | 20,000 | 20,000 |
| CON |  |  |  |  |  |  |  | 612,500 | 612,500 |
| Total |  |  |  |  |  | 127,000 |  | 632,500 | 759,500 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 112,433 |  | 559,952 | 672,385 |
| Local Match |  |  |  |  |  | 14,567 |  | 72,548 | 87,115 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 127,000 |  | 632,500 | 759,500 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 112,433 |  |  | 112,433 |
| Local Match |  |  |  |  |  | 14,567 |  |  | 14,567 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 127,000 |  |  | 127,000 |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4701 | HBP | PE |  |  |  |  |  | 112,433 |  | -112,433 |  | **New!** |
|  | Local Match |  |  |  |  |  |  | 14,567 |  | -14,567 |  |  |
| Fed. Reimb. Rate: 88.53% 9/6/2022 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 24/25. 2022 Prioritized Project, new Total:  eligible project | | | | | | | | | | | | |
| 4701 | HBP | PE | 112,433 | | | | | | | | 112,433 | **New!** |
|  | Local Match |  | 14,567 | | | | | | | | 14,567 |  |

12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.

Total: 127,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 17,706 | 17,706 |
| Local Match |  |  |  |  |  |  |  | 2,294 | 2,294 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 20,000 | 20,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4701 | HBP | R/W |  |  |  |  |  |  |  | 17,706 | 17,706 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 2,294 | 2,294 |  |

12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.

Total: 20,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 542,246 | 542,246 |
| Local Match |  |  |  |  |  |  |  | 70,254 | 70,254 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 612,500 | 612,500 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4701 | HBP | CON |  |  |  |  |  |  |  | 542,246 | 542,246 | **New!** |
|  | Local Match |  |  |  |  |  |  |  |  | 70,254 | 70,254 |  |

12/2/2019 Bobby Zezoff: Eligible stand-alone scour countermeasure project, added to prioritization list.

Total: 612,500

Butte County BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 191,220 |  |  |  |  |  |  |  | 191,220 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,123,327 | 1,123,327 |
| Total | 191,220 |  |  |  |  |  |  | 1,123,327 | 1,314,547 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 169,287 |  |  |  |  |  |  | 994,481 | 1,163,768 |
| Local Match | 21,933 |  |  |  |  |  |  | 128,846 | 150,779 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 191,220 |  |  |  |  |  |  | 1,123,327 | 1,314,547 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 169,287 |  |  |  |  |  |  |  | 169,287 |
| Local Match | 21,933 |  |  |  |  |  |  |  | 21,933 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 191,220 |  |  |  |  |  |  |  | 191,220 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 4483 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/6/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project needs prioritization before advancement. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| impact funds in the current FTIP cycle. | | | | |
| 4483 | HBP | PE | -52,038 | -52,038 |
|  | Local Match |  | -6,742 | -6,742 |
| Fed. Reimb. Rate: 88.53% 10/4/2017 Darlene Wulff: Update according to September submittal Total: -58,780 | | | | |
| 4483 | HBP | PE | 22,133 | 22,133 |
|  | Local Match |  | 2,868 | 2,868 |
| Fed. Reimb. Rate: 88.53% 2/22/2017 Linda Newton: Revised funding to match BPMP Plan list. Total: 25,000 | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4483 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to

2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/7/2016 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4483 | HBP | PE | 199,193 | 199,193 |
|  | Local Match |  | 25,808 | 25,808 |

Total: 225,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 994,481 | 994,481 |
| Local Match |  |  |  |  |  |  |  | 128,846 | 128,846 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,123,327 | 1,123,327 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/7/2016 Linda Newton: New eligible project.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4483 | HBP | CON |  |  |  |  |  |  |  | -169,287 | -169,287 |
| Local Match  Fed. Reimb. Rate: 88.53% 3/16/2020 | | | Eileen Crawford: | CON funding modified to match current posted BPMP plan | | | |  |  | -21,933  Total: | -21,933  -191,220 |
| 4483 | HBP | CON | -771,651 | 771,651 | | | | | | | |
|  | Local Match |  | -99,976 | 99,976 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/6/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Project needs prioritzation Total:  before advancement. | | | | | | | | | | | |
| 4483 | HBP | CON | 771,651 | -550,325 | | | | | | | 221,326 |
|  | Local Match |  | 99,976 | -71,301 | | | | | | | 28,675 |
| Fed. Reimb. Rate: 88.53% 10/4/2017 Darlene Wulff: Update according to 2017 September submittal Total: 250,001 | | | | | | | | | | | |
| 4483 | HBP | CON | -565,579 | 942,443 | | | | | | | 376,863 |
| Local Match  Fed. Reimb. Rate: 88.53% 2/22/2017 | | | -73,277  Linda Newton: Re | 122,103  vised funding to match BPMP Plan list. Moved CON to beyond, NEPA not clear. Total: | | | | | | | 48,827  425,690 |
| 4483 | HBP | CON | 565,579 | 565,579 | | | | | | | |
|  | Local Match |  | 73,277 | 73,277 | | | | | | | |

Total: 638,856

Chico BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 825,000 |  |  |  |  |  |  |  | 825,000 |
| R/W |  |  | 120,000 |  |  |  |  |  | 120,000 |
| CON |  |  |  |  |  | 3,295,000 |  |  | 3,295,000 |
| Total | 825,000 |  | 120,000 |  |  | 3,295,000 |  |  | 4,240,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 825,000 |  | 120,000 |  |  | 3,295,000 |  |  | 4,240,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 825,000 |  | 120,000 |  |  | 3,295,000 |  |  | 4,240,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 825,000 |  |  |  |  |  |  |  | 825,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 825,000 |  |  |  |  |  |  |  | 825,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3766 HBP

Local Match

#### PE 569,000

569,000

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.

Total: 569,000

#### 3766 HBP

Local Match

#### PE 256,000

256,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 256,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 120,000 |  |  |  |  |  | 120,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 120,000 |  |  |  |  |  | 120,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3766 HBP

Local Match

R/W

-120,000 120,000

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3766 HBP

Local Match

R/W

120,000 -120,000

Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.

Total:

#### 3766 HBP

Local Match

#### R/W -120,000

120,000

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP

Local Match

#### R/W 20,000

20,000

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.

Total: 20,000

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Change R/W year per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/8/2013 Michael McCollum: Move R/W funds the current fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP

Local Match

#### R/W 100,000

100,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 3,295,000 |  |  | 3,295,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 3,295,000 |  |  | 3,295,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3766 HBP CON -3,295,000 3,295,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3766 HBP

Local Match

CON

-3,295,000

3,295,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3766 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### CON

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3,295,000

8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

Total:

-3,295,000

Total:

### New!

#### 3766 HBP CON -3,295,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3,295,000

Total:

#### 3766 HBP

Local Match

CON

-3,295,000

3,295,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

v

Total:

#### 3766 HBP

Local Match

CON

3,295,000

-3,295,000

Fed. Reimb. Rate: 100.00% 9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.

Total:

#### 3766 HBP

Local Match

CON

-3,295,000

3,295,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3766 HBP

Local Match

CON

-3,295,000 3,295,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3766 HBP

Local Match

CON

3,295,000

-3,295,000

Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

Total:

#### 3766 HBP

Local Match

CON

-3,295,000

3,295,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3766 HBP

Local Match

CON

-3,295,000 3,295,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3766 HBP

Local Match

#### CON -3,295,000

3,295,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3766 HBP CON 3,295,000

Local Match

Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.

#### 3766 HBP CON -3,295,000

Local Match

Fed. Reimb. Rate: 100.00% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

-3,295,000

Total: 3,295,000

Total:

#### 3766 HBP

Local Match

#### CON 1,860,000

1,860,000

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjust funds per fall survey and Ex. 6-D.

#### 3766 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 1,860,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3766 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3766 HBP CON 1,435,000

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Change Construction fund year per fall survey

#### 3766 HBP CON -1,435,000

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3766 HBP CON 1,435,000

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.

#### 3766 HBP CON -1,435,000

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

-1,435,000

Total: 1,435,000

Total:

-1,435,000

Total: 1,435,000

Total:

#### 3766 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3766 HBP

Local Match

#### CON 1,435,000

1,435,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 1,435,000

Chico BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 850,000 |  |  |  |  |  |  |  | 850,000 |
| R/W |  |  | 100,000 |  |  |  |  |  | 100,000 |
| CON |  |  |  |  |  |  |  | 3,584,000 | 3,584,000 |
| Total | 850,000 |  | 100,000 |  |  |  |  | 3,584,000 | 4,534,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 850,000 |  | 100,000 |  |  |  |  | 3,584,000 | 4,534,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,000 |  | 100,000 |  |  |  |  | 3,584,000 | 4,534,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 850,000 |  |  |  |  |  |  |  | 850,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 850,000 |  |  |  |  |  |  |  | 850,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3779 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Ran out of FFY 16/17 OA. Move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP

Local Match

#### PE 623,500

623,500

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.

Total: 623,500

#### 3779 HBP

Local Match

#### PE 226,500

226,500

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 226,500

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 100,000 |  |  |  |  |  | 100,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 100,000 |  |  |  |  |  | 100,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3779 HBP

Local Match

R/W

100,000

-100,000

Fed. Reimb. Rate: 100.00% 3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.

Total:

#### 3779 HBP

Local Match

R/W

-100,000

100,000

Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

#### 3779 HBP

Local Match

R/W

-100,000 100,000

Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

#### 3779 HBP

Local Match

R/W

100,000 -100,000

Fed. Reimb. Rate: 100.00% 9/10/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.

Total:

#### 3779 HBP

Local Match

#### R/W -100,000

100,000

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

10/8/2013 Michael McCollum: Move R/W funds to the current fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP

Local Match

#### R/W 100,000

100,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 100,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,584,000 | 3,584,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,584,000 | 3,584,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3779 HBP CON -3,584,000

Local Match

3,584,000

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP CON -3,584,000 3,584,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP CON -3,584,000 3,584,000

Local Match

### New!

Fed. Reimb. Rate: 100.00%

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

-3,584,000

3,584,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3779 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### 3779 HBP

Local Match

#### CON

CON

10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3,584,000

8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in August 2022 Status.

Total:

-3,584,000

Total: 189,000

189,000

### New!

Fed. Reimb. Rate: 100.00% 10/12/2021 DLA-Admin: Adjusting fund line to match LAPG-6A cost increase.

#### 3779 HBP CON -3,395,000

Local Match

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total: 189,000

3,395,000

Total:

#### 3779 HBP

Local Match

CON

-3,395,000

3,395,000

Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

3,395,000

-3,395,000

Fed. Reimb. Rate: 100.00% 9/9/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.

Total:

#### 3779 HBP

Local Match

CON

-3,395,000

3,395,000

Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

-3,395,000 3,395,000

Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

3,395,000

-3,395,000

Fed. Reimb. Rate: 100.00% 9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

Total:

#### 3779 HBP

Local Match

CON

-3,395,000

3,395,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

-3,395,000 3,395,000

Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3779 HBP

Local Match

CON

3,395,000

-3,395,000

Fed. Reimb. Rate: 100.00% 9/6/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.

Total:

#### 3779 HBP

Local Match

CON

2,125,500

2,125,500

Fed. Reimb. Rate: 100.00% 9/30/2016 Michael McCollum: Adjusted funds per the fall survey and Ex. 6-D.

Total: 2,125,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3779 HBP CON -1,269,500

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1,269,500

Total:

#### 3779 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3779 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

#### 3779 HBP CON 1,269,500

Local Match

Fed. Reimb. Rate: 100.00% 9/22/2015 Michael McCollum: Move Construction funds to 17/18 fiscal year per the fall survey.

#### 3779 HBP CON -1,269,500

Local Match

Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

#### 3779 HBP CON 1,269,500

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2014 Wesley Zinke: Revised CON funding as requested in September 2014 Survey.

#### 3779 HBP CON -1,269,500

Local Match

Fed. Reimb. Rate: 100.00% 3/22/2011 Eric Bost: Reimbursement changed to 100% (Toll Credits).

12/27/2010 Eric Bost: Moved from Yolo County to City of Chico.

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

v

Total:

-1,269,500

Total: 1,269,500

Total:

-1,269,500

Total: 1,269,500

Total:

#### 3779 HBP

Local Match

#### CON 1,269,500

1,269,500

Fed. Reimb. Rate: 100.00% 11/2/2010 Harminder Basi: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Harminder Basi: Funds requested with Fall 2010 application: Not ready to ad within 6 months

Total: 1,269,500

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Chico BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  | 482,300 |  |  |  | 482,300 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 1,446,814 | 1,446,814 |
| Total |  |  |  |  | 482,300 |  |  | 1,446,814 | 1,929,114 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 385,840 |  |  | 1,157,451 | 1,543,291 |
| Local Match |  |  |  |  | 96,460 |  |  | 289,363 | 385,823 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 482,300 |  |  | 1,446,814 | 1,929,114 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 385,840 |  |  |  | 385,840 |
| Local Match |  |  |  |  | 96,460 |  |  |  | 96,460 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 482,300 |  |  |  | 482,300 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4599 | HBP | PE |  |  |  |  | 385,840 |  |  |  | 385,840 |
| Local Match  Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursemen | | | | | t rate from 88.53% to 80% for on sy | | 96,460  stem project. |  |  | Total: | 96,460  482,300 |
| 4599 | HBP | PE | -426,980 | | | | | -426,980 | | | |
| Local Match -55,320  Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. | | | | | | | | -55,320  Total: -482,300 | | | |
| 4599 | HBP | PE | -426,980 | | | 426,980 | | | | | |
|  | Local Match |  | -55,320 | | | 55,320 | | | | | |

Total:

Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4599 | HBP | PE | 426,980 | 426,980 |
|  | Local Match |  | 55,320 | 55,320 |

Total: 482,300

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,157,451 | 1,157,451 |
| Local Match |  |  |  |  |  |  |  | 289,363 | 289,363 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,446,814 | 1,446,814 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4599 | HBP | CON |  |  |  |  |  |  |  | 1,157,451 | 1,157,451 |
| Local Match | | | | | | | |  |  | 289,363  Total: | 289,363  1,446,814 |
| 4599 | HBP | CON | -1,280,864 | | | | | | | | -1,280,864 |
| Local Match -165,950  Fed. Reimb. Rate: 88.53% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. Total: | | | | | | | | | | | -165,950  -1,446,814 |
| 4599 | HBP | CON | 1,280,864 | | | | | | | | 1,280,864 |
|  | Local Match |  | 165,950 | | | | | | | | 165,950 |

Fed. Reimb. Rate: 80.00% 8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.

Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project

Total: 1,446,814

**MPO Summary:** Butte County Association Of Governments

## Number of Projects: 11

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,076,156 | 5,240,000 | 3,276,728 |  | 385,840 | 4,287,433 | 10,994,433 | 14,767,285 | 59,027,876 |
| Local Match | 3,287,585 |  |  |  | 96,460 | 234,567 | 1,446,317 | 1,840,106 | 6,905,035 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 7,812,728 | -5,000,000 | -2,812,728 |  |  |  |  |  |  |
| Total for all Phases | 31,176,470 | 240,000 | 464,000 |  | 482,300 | 4,522,000 | 12,440,750 | 16,607,391 | 65,932,911 |