2020/21-2025/26 Highway Bridge Program

# See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/24/2022, 2:39 PM

# Notes:

1. This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

<http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
3. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
4. Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
5. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
6. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
7. Corrections to this report should be addressed to the District Local Assistance Engineer: https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

Cal Fire

4697

BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint

Bridge.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 198,000 |  | 198,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 669,200 | 669,200 |
| Total |  |  |  |  |  |  | 198,000 | 669,200 | 867,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 175,289 | 592,443 | 767,732 |
| Local Match |  |  |  |  |  |  | 22,711 | 76,757 | 99,468 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 198,000 | 669,200 | 867,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 175,289 |  | 175,289 |
| Local Match |  |  |  |  |  |  | 22,711 |  | 22,711 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 198,000 |  | 198,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 592,443 | 592,443 |
| Local Match |  |  |  |  |  |  |  | 76,757 | 76,757 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 669,200 | 669,200 |

Redding

3730

BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with

two-lane bridge. (No added lane capacity).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 412,212 |  |  |  |  |  |  |  | 412,212 |  | 5068(038) |
| R/W |  | 41,000 |  |  |  |  |  |  | 41,000 |  | |
| CON |  |  |  |  | 2,532,400 |  |  |  | 2,532,400 |
| Total | 412,212 | 41,000 |  |  | 2,532,400 |  |  |  | 2,985,612 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 364,931 | 36,297 |  |  | 2,241,934 |  |  |  | 2,643,162 |
| Local Match | 47,281 | 4,703 |  |  | 290,466 |  |  | -0 | 342,450 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 412,212 | 41,000 |  |  | 2,532,400 |  |  |  | 2,985,612 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 364,931 |  |  |  |  |  |  |  | 364,931 |
| Local Match | 47,281 |  |  |  |  |  |  |  | 47,281 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 412,212 |  |  |  |  |  |  |  | 412,212 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 36,297 |  |  |  |  |  |  | 36,297 |
| Local Match |  | 4,703 |  |  |  |  |  |  | 4,703 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 41,000 |  |  |  |  |  |  | 41,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 2,241,934 |  |  |  | 2,241,934 |
| Local Match |  |  |  |  | 290,466 |  |  | -0 | 290,466 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 2,532,400 |  |  |  | 2,532,400 |

Redding

3732

BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with

two-lane bridge. (No added lane capacity).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 424,000 |  |  |  |  |  |  |  | 424,000 |  | 5068(035) |
| R/W |  | 70,000 |  |  |  |  |  |  | 70,000 |  | |
| CON |  |  |  |  |  |  |  | 2,189,200 | 2,189,200 |
| Total | 424,000 | 70,000 |  |  |  |  |  | 2,189,200 | 2,683,200 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 375,367 | 61,971 |  |  |  |  |  | 1,938,099 | 2,375,437 |
| Local Match | 48,633 | 8,029 |  |  |  |  |  | 251,101 | 307,763 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 424,000 | 70,000 |  |  |  |  |  | 2,189,200 | 2,683,200 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 375,367 |  |  |  |  |  |  |  | 375,367 |
| Local Match | 48,633 |  |  |  |  |  |  |  | 48,633 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 424,000 |  |  |  |  |  |  |  | 424,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 61,971 |  |  |  |  |  |  | 61,971 |
| Local Match |  | 8,029 |  |  |  |  |  |  | 8,029 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 70,000 |  |  |  |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,938,099 | 1,938,099 |
| Local Match |  |  |  |  |  |  |  | 251,101 | 251,101 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,189,200 | 2,189,200 |

Redding

3862

BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to

current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 680,545 | 240,455 |  |  |  |  |  |  | 921,000 |  | 5068(045) |
| R/W | 45,455 |  |  |  |  |  |  |  | 45,455 |  | |
| CON |  |  |  | 2,500,000 |  |  |  |  | 2,500,000 |
| Total | 726,000 | 240,455 |  | 2,500,000 |  |  |  |  | 3,466,455 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 602,486 | 253,116 |  | 2,213,250 |  |  |  |  | 3,068,853 |
| Local Match | 83,272 | 27,580 |  | 286,750 |  |  |  |  | 397,602 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 40,241 | -40,241 |  |  |  |  |  |  |  |
| Total | 726,000 | 240,455 |  | 2,500,000 |  |  |  |  | 3,466,455 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 602,486 | 212,875 |  |  |  |  |  |  | 815,361 |
| Local Match | 78,059 | 27,580 |  |  |  |  |  |  | 105,639 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 680,545 | 240,455 |  |  |  |  |  |  | 921,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 40,241 |  |  |  |  |  |  | 40,241 |
| Local Match | 5,214 |  |  |  |  |  |  |  | 5,214 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 40,241 | -40,241 |  |  |  |  |  |  |  |
| Total | 45,455 |  |  |  |  |  |  |  | 45,455 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 2,213,250 |  |  |  |  | 2,213,250 |
| Local Match |  |  |  | 286,750 |  |  |  |  | 286,750 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 2,500,000 |  |  |  |  | 2,500,000 |

Redding

3728

BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

**Change!**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 503,939 |  |  |  |  |  |  |  | 503,939 |  | 5068(037) |
| R/W |  |  | 78,000 |  |  |  |  |  | 78,000 |  | |
| CON |  |  |  |  |  |  |  | 1,960,400 | 1,960,400 |
| Total | 503,939 |  | 78,000 |  |  |  |  | 1,960,400 | 2,542,339 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 446,137 |  | 69,053 |  |  |  |  | 1,735,542 | 2,250,733 |
| Local Match | 57,802 |  | 8,947 |  |  |  |  | 224,858 | 291,606 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 503,939 |  | 78,000 |  |  |  |  | 1,960,400 | 2,542,339 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 446,137 |  |  |  |  |  |  |  | 446,137 |
| Local Match | 57,802 |  |  |  |  |  |  | 0 | 57,802 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 503,939 |  |  |  |  |  |  |  | 503,939 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 69,053 |  |  |  |  |  | 69,053 |
| Local Match |  |  | 8,947 |  |  |  |  |  | 8,947 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 78,000 |  |  |  |  |  | 78,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,735,542 | 1,735,542 |
| Local Match |  |  |  |  |  |  |  | 224,858 | 224,858 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,960,400 | 1,960,400 |

Redding

3731

BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 559,000 |  |  | 100,000 |  |  |  |  | 659,000 |  | 5068(036) |
| R/W | 68,000 |  |  |  |  |  |  |  | 68,000 |  | |
| CON | 3,750,000 |  |  | 880,000 |  |  |  |  | 4,630,000 |
| Total | 4,377,000 |  |  | 980,000 |  |  |  |  | 5,357,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,874,958 |  |  | 867,594 |  |  |  |  | 4,742,552 |
| Local Match | 502,042 |  |  | 112,406 |  |  |  |  | 614,448 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,377,000 |  |  | 980,000 |  |  |  |  | 5,357,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 494,883 |  |  | 88,530 |  |  |  |  | 583,413 |
| Local Match | 64,117 |  |  | 11,470 |  |  |  |  | 75,587 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 559,000 |  |  | 100,000 |  |  |  |  | 659,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 60,200 |  |  |  |  |  |  |  | 60,200 |
| Local Match | 7,800 |  |  |  |  |  |  |  | 7,800 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 68,000 |  |  |  |  |  |  |  | 68,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,319,875 |  |  | 779,064 |  |  |  |  | 4,098,939 |
| Local Match | 430,125 |  |  | 100,936 |  |  |  |  | 531,061 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 3,750,000 |  |  | 880,000 |  |  |  |  | 4,630,000 |

Redding

3690

BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 990,000 |  |  |  |  |  |  |  | 990,000 |  | 5068(034) |
| R/W |  |  |  |  | 63,000 |  |  |  | 63,000 |  | |
| CON |  |  |  |  |  |  |  | 3,780,000 | 3,780,000 |
| Total | 990,000 |  |  |  | 63,000 |  |  | 3,780,000 | 4,833,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 990,000 |  |  |  | 63,000 |  |  | 3,780,000 | 4,833,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 990,000 |  |  |  | 63,000 |  |  | 3,780,000 | 4,833,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 990,000 |  |  |  |  |  |  |  | 990,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 990,000 |  |  |  |  |  |  |  | 990,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 63,000 |  |  |  | 63,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 63,000 |  |  |  | 63,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 3,780,000 | 3,780,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,780,000 | 3,780,000 |

Redding

3729

BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 557,039 |  |  |  | 335,000 |  |  |  | 892,039 |  | 5068(039) |
| R/W |  |  |  |  | 52,000 |  |  |  | 52,000 |  | |
| CON |  |  |  |  |  |  |  | 2,405,000 | 2,405,000 |
| Total | 557,039 |  |  |  | 387,000 |  |  | 2,405,000 | 3,349,039 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 493,147 |  |  |  | 342,611 |  |  | 2,129,147 | 2,964,904 |
| Local Match | 63,892 |  |  |  | 44,389 |  |  | 275,854 | 384,135 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 557,039 |  |  |  | 387,000 |  |  | 2,405,000 | 3,349,039 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 493,147 |  |  |  | 296,576 |  |  |  | 789,722 |
| Local Match | 63,892 |  |  |  | 38,425 |  |  |  | 102,317 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 557,039 |  |  |  | 335,000 |  |  |  | 892,039 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 46,036 |  |  |  | 46,036 |
| Local Match |  |  |  |  | 5,964 |  |  |  | 5,964 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 52,000 |  |  |  | 52,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,129,147 | 2,129,147 |
| Local Match |  |  |  |  |  |  |  | 275,854 | 275,854 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,405,000 | 2,405,000 |

Redding

3641

BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 385,006 |  |  |  |  |  |  |  | 385,006 |  | 5068(032) |
| R/W | 36,000 |  |  |  |  |  |  |  | 36,000 |  | |
| CON | 1,507,500 | 402,494 |  |  |  |  |  |  | 1,909,994 |
| Total | 1,928,506 | 402,494 |  |  |  |  |  |  | 2,331,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,928,506 | 402,494 |  |  |  |  |  |  | 2,331,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,928,506 | 402,494 |  |  |  |  |  |  | 2,331,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 385,006 |  |  |  |  |  |  |  | 385,006 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 385,006 |  |  |  |  |  |  |  | 385,006 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 36,000 |  |  |  |  |  |  |  | 36,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 36,000 |  |  |  |  |  |  |  | 36,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,507,500 | 402,494 |  |  |  |  |  |  | 1,909,994 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,507,500 | 402,494 |  |  |  |  |  |  | 1,909,994 |

Redding

4332

BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 152,000 |  |  |  |  |  |  |  | 152,000 |  | 5068(060) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 426,000 | 426,000 |
| Total | 152,000 |  |  |  |  |  |  | 426,000 | 578,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 134,566 |  |  |  |  |  |  | 377,138 | 511,703 |
| Local Match | 17,434 |  |  |  |  |  |  | 48,862 | 66,297 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 152,000 |  |  |  |  |  |  | 426,000 | 578,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 134,566 |  |  |  |  |  |  |  | 134,566 |
| Local Match | 17,434 |  |  |  |  |  |  |  | 17,434 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 152,000 |  |  |  |  |  |  |  | 152,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 377,138 | 377,138 |
| Local Match |  |  |  |  |  |  |  | 48,862 | 48,862 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 426,000 | 426,000 |

Shasta County

3606

BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one

lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 500,000 |  |  |  |  |  |  |  | 500,000 |  | 5906(104) |
| R/W | 60,000 |  |  |  |  |  |  |  | 60,000 |  | |
| CON |  |  |  |  |  |  | 1,946,000 |  | 1,946,000 |
| Total | 560,000 |  |  |  |  |  | 1,946,000 |  | 2,506,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 560,000 |  |  |  |  |  | 1,946,000 |  | 2,506,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 560,000 |  |  |  |  |  | 1,946,000 |  | 2,506,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 500,000 |  |  |  |  |  |  |  | 500,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  |  |  |  |  |  | 500,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 60,000 |  |  |  |  |  |  |  | 60,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 60,000 |  |  |  |  |  |  |  | 60,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 1,946,000 |  | 1,946,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,946,000 |  | 1,946,000 |

Shasta County

3349

BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 2,025,000 |  |  |  |  |  |  |  | 2,025,000 |  | 5906(088) |
| R/W | 50,000 |  | 10,000 |  |  |  |  |  | 60,000 |  | |
| CON |  |  |  |  |  |  |  | 5,661,000 | 5,661,000 |
| Total | 2,075,000 |  | 10,000 |  |  |  |  | 5,661,000 | 7,746,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,836,998 |  | 8,853 |  |  |  |  | 5,011,683 | 6,857,534 |
| Local Match | 238,003 |  | 1,147 |  |  |  |  | 649,317 | 888,466 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,075,000 |  | 10,000 |  |  |  |  | 5,661,000 | 7,746,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,792,733 |  |  |  |  |  |  |  | 1,792,733 |
| Local Match | 232,268 |  |  |  |  |  |  |  | 232,268 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,025,000 |  |  |  |  |  |  |  | 2,025,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 44,265 |  | 8,853 |  |  |  |  |  | 53,118 |
| Local Match | 5,735 |  | 1,147 |  |  |  |  |  | 6,882 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 50,000 |  | 10,000 |  |  |  |  |  | 60,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 5,011,683 | 5,011,683 |
| Local Match |  |  |  |  |  |  |  | 649,317 | 649,317 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,661,000 | 5,661,000 |

Shasta County

3647

BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 270,000 | 200,000 |  |  |  |  |  |  | 470,000 |  | 5906(105) |
| R/W |  | 49,000 |  |  |  |  |  |  | 49,000 |  | |
| CON |  |  |  |  |  | 1,400,000 |  |  | 1,400,000 |
| Total | 270,000 | 249,000 |  |  |  | 1,400,000 |  |  | 1,919,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 239,031 | 220,440 |  |  |  | 1,239,420 |  |  | 1,698,891 |
| Local Match | 30,969 | 28,560 |  |  |  | 160,580 |  |  | 220,109 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 270,000 | 249,000 |  |  |  | 1,400,000 |  |  | 1,919,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 239,031 | 177,060 |  |  |  |  |  |  | 416,091 |
| Local Match | 30,969 | 22,940 |  |  |  |  |  |  | 53,909 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 270,000 | 200,000 |  |  |  |  |  |  | 470,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 43,380 |  |  |  |  |  |  | 43,380 |
| Local Match |  | 5,620 |  |  |  |  |  |  | 5,620 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 49,000 |  |  |  |  |  |  | 49,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 1,239,420 |  |  | 1,239,420 |
| Local Match |  |  |  |  |  | 160,580 |  |  | 160,580 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 1,400,000 |  |  | 1,400,000 |

Shasta County

4052

BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 276,045 |  |  |  |  |  |  |  | 276,045 |  | 5906(119) |
| R/W | 70,000 |  |  |  |  |  |  |  | 70,000 |  | |
| CON | 819,928 |  | 119,635 |  |  |  |  |  | 939,563 |
| Total | 1,165,973 |  | 119,635 |  |  |  |  |  | 1,285,608 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 306,354 |  | 831,795 |  |  |  |  |  | 1,138,149 |
| Local Match | 133,737 |  | 13,722 |  |  |  |  |  | 147,459 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 725,882 |  | -725,882 |  |  |  |  |  |  |
| Total | 1,165,973 |  | 119,635 |  |  |  |  |  | 1,285,608 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 244,383 |  |  |  |  |  |  |  | 244,383 |
| Local Match | 31,662 |  |  |  |  |  |  |  | 31,662 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 276,045 |  |  |  |  |  |  |  | 276,045 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 61,971 |  |  |  |  |  |  |  | 61,971 |
| Local Match | 8,029 |  |  |  |  |  |  |  | 8,029 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 70,000 |  |  |  |  |  |  |  | 70,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 831,795 |  |  |  |  |  | 831,795 |
| Local Match | 94,046 |  | 13,722 |  |  |  |  |  | 107,768 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 725,882 |  | -725,882 |  |  |  |  |  |  |
| Total | 819,928 |  | 119,635 |  |  |  |  |  | 939,563 |

Shasta County

4798

BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Standalone Bridge Preventive Maintenance.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 27,000 |  |  | 27,000 |
| R/W |  |  |  |  |  |  |  | 5,000 | 5,000 |
| CON |  |  |  |  |  |  |  | 105,400 | 105,400 |
| Total |  |  |  |  |  | 27,000 |  | 110,400 | 137,400 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 21,600 |  | 88,320 | 109,920 |
| Local Match |  |  |  |  |  | 5,400 |  | 22,080 | 27,480 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 27,000 |  | 110,400 | 137,400 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 21,600 |  |  | 21,600 |
| Local Match |  |  |  |  |  | 5,400 |  |  | 5,400 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 27,000 |  |  | 27,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 4,000 | 4,000 |
| Local Match |  |  |  |  |  |  |  | 1,000 | 1,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 5,000 | 5,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 84,320 | 84,320 |
| Local Match |  |  |  |  |  |  |  | 21,080 | 21,080 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 105,400 | 105,400 |

Shasta County

3348

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 1,220,000 |  |  |  |  |  |  |  | 1,220,000 |  | 5906(087) |
| R/W |  |  |  | 10,000 |  |  |  |  | 10,000 |  | |
| CON |  |  |  |  |  |  | 3,281,000 |  | 3,281,000 |
| Total | 1,220,000 |  |  | 10,000 |  |  | 3,281,000 |  | 4,511,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,080,066 |  |  | 10,000 |  |  | 3,281,000 |  | 4,371,066 |
| Local Match | 139,934 |  |  |  |  |  |  |  | 139,934 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,220,000 |  |  | 10,000 |  |  | 3,281,000 |  | 4,511,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,080,066 |  |  |  |  |  |  |  | 1,080,066 |
| Local Match | 139,934 |  |  |  |  |  |  |  | 139,934 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,220,000 |  |  |  |  |  |  |  | 1,220,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 10,000 |  |  |  |  | 10,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 10,000 |  |  |  |  | 10,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 3,281,000 |  | 3,281,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 3,281,000 |  | 3,281,000 |

Shasta County

4053

BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 200,000 |  |  |  |  |  |  |  | 200,000 |  | 5906(117) |
| R/W |  | 40,000 |  |  |  |  |  |  | 40,000 |  | |
| CON |  |  |  |  |  |  |  | 1,040,000 | 1,040,000 |
| Total | 200,000 | 40,000 |  |  |  |  |  | 1,040,000 | 1,280,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 200,000 | 40,000 |  |  |  |  |  | 1,040,000 | 1,280,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 200,000 | 40,000 |  |  |  |  |  | 1,040,000 | 1,280,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 200,000 |  |  |  |  |  |  |  | 200,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 200,000 |  |  |  |  |  |  |  | 200,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 40,000 |  |  |  |  |  |  | 40,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  | 40,000 |  |  |  |  |  |  | 40,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,040,000 | 1,040,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,040,000 | 1,040,000 |

Shasta County

3864

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two

lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 210,000 |  | 390,000 |  |  |  |  |  | 600,000 |  | 5906(111) |
| R/W | 40,000 |  |  |  |  |  |  |  | 40,000 |  | |
| CON |  |  |  |  |  |  |  | 3,305,800 | 3,305,800 |
| Total | 250,000 |  | 390,000 |  |  |  |  | 3,305,800 | 3,945,800 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 221,325 |  | 345,267 |  |  |  |  | 2,926,625 | 3,493,217 |
| Local Match | 28,675 |  | 44,733 |  |  |  |  | 379,175 | 452,583 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 250,000 |  | 390,000 |  |  |  |  | 3,305,800 | 3,945,800 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 185,913 |  | 345,267 |  |  |  |  |  | 531,180 |
| Local Match | 24,087 |  | 44,733 |  |  |  |  |  | 68,820 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 210,000 |  | 390,000 |  |  |  |  |  | 600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 35,412 |  |  |  |  |  |  |  | 35,412 |
| Local Match | 4,588 |  |  |  |  |  |  |  | 4,588 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 40,000 |  |  |  |  |  |  |  | 40,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 2,926,625 | 2,926,625 |
| Local Match |  |  |  |  |  |  |  | 379,175 | 379,175 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 3,305,800 | 3,305,800 |

Shasta County

4521

BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE |  |  |  |  | 600,000 |  |  |  | 600,000 |  | 5906(138) |
| R/W |  |  |  |  |  |  |  | 60,000 | 60,000 |  | |
| CON |  |  |  |  |  |  |  | 2,360,000 | 2,360,000 |
| Total |  |  |  |  | 600,000 |  |  | 2,420,000 | 3,020,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 480,000 |  |  | 1,936,000 | 2,416,000 |
| Local Match |  |  |  |  | 120,000 |  |  | 484,000 | 604,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 600,000 |  |  | 2,420,000 | 3,020,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 480,000 |  |  |  | 480,000 |
| Local Match |  |  |  |  | 120,000 |  |  |  | 120,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  | 600,000 |  |  |  | 600,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 48,000 | 48,000 |
| Local Match |  |  |  |  |  |  |  | 12,000 | 12,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 60,000 | 60,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,888,000 | 1,888,000 |
| Local Match |  |  |  |  |  |  |  | 472,000 | 472,000 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,360,000 | 2,360,000 |

Shasta County

4221

BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane

bridge on new alignment.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 236,500 |  |  |  |  |  |  |  | 236,500 |  | 5906(124) |
| R/W |  |  |  | 30,000 |  |  |  |  | 30,000 |  | |
| CON |  |  |  |  |  |  |  | 1,324,400 | 1,324,400 |
| Total | 236,500 |  |  | 30,000 |  |  |  | 1,324,400 | 1,590,900 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 209,373 |  |  | 26,559 |  |  |  | 1,172,491 | 1,408,424 |
| Local Match | 27,127 |  |  | 3,441 |  |  |  | 151,909 | 182,476 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 236,500 |  |  | 30,000 |  |  |  | 1,324,400 | 1,590,900 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 209,373 |  |  |  |  |  |  |  | 209,373 |
| Local Match | 27,127 |  |  |  |  |  |  |  | 27,127 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 236,500 |  |  |  |  |  |  |  | 236,500 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 26,559 |  |  |  |  | 26,559 |
| Local Match |  |  |  | 3,441 |  |  |  |  | 3,441 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 30,000 |  |  |  |  | 30,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,172,491 | 1,172,491 |
| Local Match |  |  |  |  |  |  |  | 151,909 | 151,909 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 1,324,400 | 1,324,400 |

Shasta County

4710

BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  |  | 240,000 |  | 240,000 |
| R/W |  |  |  |  |  |  |  | 40,000 | 40,000 |
| CON |  |  |  |  |  |  |  | 969,000 | 969,000 |
| Total |  |  |  |  |  |  | 240,000 | 1,009,000 | 1,249,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 212,472 | 893,268 | 1,105,740 |
| Local Match |  |  |  |  |  |  | 27,528 | 115,732 | 143,260 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 240,000 | 1,009,000 | 1,249,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  | 212,472 |  | 212,472 |
| Local Match |  |  |  |  |  |  | 27,528 |  | 27,528 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 240,000 |  | 240,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 35,412 | 35,412 |
| Local Match |  |  |  |  |  |  |  | 4,588 | 4,588 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 40,000 | 40,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 857,856 | 857,856 |
| Local Match |  |  |  |  |  |  |  | 111,144 | 111,144 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 969,000 | 969,000 |

Shasta County

3605

BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 435,000 |  |  |  |  |  |  |  | 435,000 |  | 5906(106) |
| R/W | 40,000 |  |  |  |  |  |  |  | 40,000 |  | |
| CON |  |  |  | 1,300,000 |  |  |  |  | 1,300,000 |
| Total | 475,000 |  |  | 1,300,000 |  |  |  |  | 1,775,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 475,000 |  |  | 1,300,000 |  |  |  |  | 1,775,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 475,000 |  |  | 1,300,000 |  |  |  |  | 1,775,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 435,000 |  |  |  |  |  |  |  | 435,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 435,000 |  |  |  |  |  |  |  | 435,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 40,000 |  |  |  |  |  |  |  | 40,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 40,000 |  |  |  |  |  |  |  | 40,000 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  | 1,300,000 |  |  |  |  | 1,300,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  | 1,300,000 |  |  |  |  | 1,300,000 |

Shasta County

4691

BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

**New!**

# Project #:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE |  |  |  |  |  | 99,461 |  |  | 99,461 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  |  |  |  | 391,213 | 391,213 |
| Total |  |  |  |  |  | 99,461 |  | 391,213 | 490,674 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 79,569 |  | 312,970 | 392,539 |
| Local Match |  |  |  |  |  | 19,892 |  | 78,243 | 98,135 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 99,461 |  | 391,213 | 490,674 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 79,569 |  |  | 79,569 |
| Local Match |  |  |  |  |  | 19,892 |  |  | 19,892 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 99,461 |  |  | 99,461 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 312,970 | 312,970 |
| Local Match |  |  |  |  |  |  |  | 78,243 | 78,243 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 391,213 | 391,213 |

Shasta Lake

4222

BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: | |
| PE | 302,500 | 35,000 | 378,501 |  |  |  |  |  | 716,001 |  | 5474(015) |
| R/W |  |  |  |  |  |  |  |  |  |  | |
| CON |  |  |  |  |  |  |  | 2,021,600 | 2,021,600 |
| Total | 302,500 | 35,000 | 378,501 |  |  |  |  | 2,021,600 | 2,737,601 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 267,803 | 30,986 | 335,087 |  |  |  |  | 1,789,722 | 2,423,598 |
| Local Match | 34,697 | 4,015 | 43,414 |  |  |  |  | 231,878 | 314,003 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 302,500 | 35,000 | 378,501 |  |  |  |  | 2,021,600 | 2,737,601 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 267,803 | 30,986 | 335,087 |  |  |  |  |  | 633,876 |
| Local Match | 34,697 | 4,015 | 43,414 |  |  |  |  |  | 82,125 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 302,500 | 35,000 | 378,501 |  |  |  |  |  | 716,001 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 1,789,722 | 1,789,722 |
| Local Match |  |  |  |  |  |  |  | 231,878 | 231,878 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 2,021,600 | 2,021,600 |

# **MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 24

**Totals:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 14,606,048 | 1,045,304 | 1,590,055 | 4,417,403 | 3,127,545 | 1,340,589 | 5,614,761 | 25,723,448 | 57,465,153 |
| Local Match | 1,453,497 | 72,887 | 111,963 | 402,597 | 454,855 | 185,872 | 50,239 | 2,989,765 | 5,721,675 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 766,124 | -40,241 | -725,882 |  |  |  |  |  |  |
| Total for all Phases | 16,825,669 | 1,077,949 | 976,136 | 4,820,000 | 3,582,400 | 1,526,461 | 5,665,000 | 28,713,213 | 63,186,828 |