# 2020/21-2025/26 Highway Bridge Program

## CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This report includes projects that should be line item projects in the FTIP/FSTIP.

10/25/2022, 8:36 AM

Notes:

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Please see the Local Assistance web site for the most current listings:

https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/highway-bridge-program/hbp-listings

1. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
2. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
3. Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
4. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
5. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
6. Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 12

Mission Viejo BRIDGE NO. 55C0215 L&R, LA PAZ RD, OVER SCRRA,BNSF RY,AMTRAK, 200' NE MUIRLANDS BLVD. Widen bridges from 2 lanes to 3 lanes. RTP ID = ORA000173

Fed Proj: BHLS-5451(023)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,224,558 |  |  |  |  |  |  |  | 1,224,558 |
| R/W | 633,000 |  |  |  |  |  |  |  | 633,000 |
| CON |  |  | 6,122,792 | 6,830,958 |  |  |  |  | 12,953,750 |
| Total | 1,857,558 |  | 6,122,792 | 6,830,958 |  |  |  |  | 14,811,308 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,540,041 |  | 5,420,508 | 6,047,447 |  |  |  |  | 13,007,996 |
| Local Match | 317,517 |  | 702,284 | 783,511 |  |  |  |  | 1,803,312 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,857,558 |  | 6,122,792 | 6,830,958 |  |  |  |  | 14,811,308 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 979,646 |  |  |  |  |  |  |  | 979,646 |
| Local Match | 244,912 |  |  |  |  |  |  |  | 244,912 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,224,558 |  |  |  |  |  |  |  | 1,224,558 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1776 | HBP | PE | 436,532 |  |  |  |  |  |  |  | 436,532 |
| Local Match Fed. Reimb. Rate: 80.00% | | | 109,133 |  |  |  |  |  |  | Total: | 109,133  545,665 |
| 1777 | HBP | PE | 543,114 | 543,114 | | | | | | | |
|  | Local Match |  | 135,779 | 135,779 | | | | | | | |

Total: 678,893

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 560,395 |  |  |  |  |  |  |  | 560,395 |
| Local Match | 72,605 |  |  |  |  |  |  |  | 72,605 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 633,000 |  |  |  |  |  |  |  | 633,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00%

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1776 | HBP | R/W | 325,171 |  |  |  |  |  |  |  | 325,171 |
| Local Match 42,129  Fed. Reimb. Rate: 88.53% Moving R/W funding into fundable element of | | | | | the FTIP. Correct | match rate. |  |  |  | Total: | 42,129  367,300 |
| 1776 | HBP | R/W | -293,840 | -293,840 | | | | | | | |
| Local Match -73,460 -73,460  Fed. Reimb. Rate: 80.00% Moving R/W funding into fundable element of FTIP. Correct match rate. Total: -367,300 | | | | | | | | | | | |
| 1776 | HBP | R/W | 293,840 | 293,840 | | | | | | | |
| Local Match Fed. Reimb. Rate: 80.00% | | | 73,460 | 73,460  Total: 367,300 | | | | | | | |
| 1777 | HBP | R/W | 235,224 | 235,224 | | | | | | | |
| Local Match 30,476 30,476  Fed. Reimb. Rate: 88.53% Move R/W to fundable element of FTIP. Correct match rate. Total: 265,700 | | | | | | | | | | | |
| 1777 | HBP | R/W | -212,560 | -212,560 | | | | | | | |
| Local Match -53,140 -53,140  Fed. Reimb. Rate: 80.00% Move R/W to fundable element of FTIP. Correct match rate. Total: -265,700 | | | | | | | | | | | |
| 1777 | HBP | R/W | 212,560 | 212,560 | | | | | | | |
|  | Local Match |  | 53,140 | 53,140 | | | | | | | |

Total: 265,700

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 5,420,508 | 6,047,447 |  |  |  |  | 11,467,955 |
| Local Match |  |  | 702,284 | 783,511 |  |  |  |  | 1,485,795 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 6,122,792 | 6,830,958 |  |  |  |  | 12,953,750 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 1776 | HBP | CON |  |  |  | 6,047,447 | -6,047,447 |  |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 783,511 | -783,511 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/4/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Annual Status. Total: | | | | | | | | | | | | |
| 1776 | Local AC (HBP) | CON | -5,420,508 | | | 5,420,508 | | | | | | **New!** |
|  | Local Match |  | -702,284 | | | 702,284 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/9/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Phase advanced with EPSP. Total: | | | | | | | | | | | | |
| 1776 | HBP | CON | 5,420,508 | | | -5,420,508 | | | | | | **New!** |
|  | Local Match |  | 702,284 | | | -702,284 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 9/9/2022 Andy Chou: CON AC conversion advanced from FFY 22/23 to FFY 21/22. Phase advanced with EPSP. Total: | | | | | | | | | | | | |
| 1776 | HBP | CON | 6,047,447 | | | | | 6,047,447 | | | | **New!** |
|  | Local Match |  | 783,511 | | | | | 783,511 | | | |  |
| Fed. Reimb. Rate: 88.53% 6/14/2022 Linda Newton: Revise CON funding in FFY 23/24 to match LAPG 6-D dated 2/22/2022. Total: 6,830,958 | | | | | | | | | | | | |
| 1776 | HBP | CON | 5,420,508 | | | | -5,420,508 | | | | |  |
|  | Local Match |  | 702,284 | | | | -702,284 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Moved CON AC conversion from Beyond to FFY 22/23. Ready to Advertise. Total: | | | | | | | | | | | | |
| 1776 | Local AC (HBP) | CON | -5,420,508 | | 5,420,508 | -5,420,508 | 5,420,508 | | | | |  |
|  | Local Match |  | -702,284 | | 702,284 | -702,284 | 702,284 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/5/2021 Jonathan Lawhead: AC CON moved from FFY 20/21 to FFY 21/22. Ready to Advertise. Total: | | | | | | | | | | | | |
| 1776 | Local AC (HBP) | CON | 5,420,508 | | -5,420,508 | | | | | | |  |
|  | Local Match |  | 702,284 | | -702,284 | | | | | | |  |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: AC CON moved from Beyond to FFY 20/21. Total: | | | | | | | | | | | | |
| 1776 | HBP | CON | -2,415,388 | | | | | 2,415,388 | | | |  |
|  | Local Match |  | -312,939 | | | | | 312,939 | | | |  |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1776 | HBP | CON | -2,415,388 | 2,415,388 |
|  | Local Match |  | -312,939 | 312,939 |
| ed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 1776 | HBP | CON | -2,415,388 | | | 2,415,388 |
|  | Local Match |  | -312,939 | | | 312,939 |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 1776 | HBP | CON | -5,420,508 | | 5,420,508 | |
|  | Local Match |  | -702,284 | | 702,284 | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP Total:  (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 1776 | HBP | CON | 5,420,508 | | -5,420,508 | |
|  | Local Match |  | 702,284 | | -702,284 | |
| Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. Total: | | | | | | |
| 1776 | Local AC (HBP) | CON | -5,420,508 | | 5,420,508 | |
|  | Local Match |  | -702,284 | | 702,284 | |
| Fed. Reimb. Rate: 88.53% 10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program. Total: | | | | | | |
| 1776 | Local AC (HBP) | CON | 5,420,508 | | -5,420,508 | |
|  | Local Match |  | 702,284 | | -702,284 | |
| Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: AC funds moved to 20/21 to advance CON Total: | | | | | | |
| 1776 | HBP | CON | -2,415,388 | | 2,415,388 | |
|  | Local Match |  | -312,939 | | 312,939 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 1776 | HBP | CON | -2,415,388 | 2,415,388 | | |
|  | Local Match |  | -312,939 | 312,939 | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |

1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver.

10/17/2018 DLA-Admin: Fund line failed to deliver.

10/4/2017 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver.

10/17/2018 DLA-Admin: Fund line failed to deliver.

10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2015 DLA-Admin: Project not ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Project Nearly ready to advertise.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 6/4/2014 Linda Newton: Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/22/2013 Linda Newton: Ready to Advertise. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/7/2013 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact  funds in the current FTIP cycle. | | | | |
| 1776 | HBP | CON | 2,415,388 | -2,415,388 |
|  | Local Match |  | 312,939 | -312,939 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 12/13. As requested in September Total:  2011 Survey. | | | | |
| 1776 | HBP | CON | -2,415,388 | 2,415,388 |
|  | Local Match |  | -312,939 | 312,939 |

Total:

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 1776 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1776 | HBP | CON | 2,415,388 | -2,415,388 |
|  | Local Match |  | 312,939 | -312,939 |

Total:

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | | 21/22 | | 22/23 | | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | | |  |  | |  | |  | |  |  |  |  |  |
| 1776 | HBP | CON | -2,415,388 | | 2,415,388 | | | | | | | | | | | |
|  | Local Match |  | -312,939 | | 312,939 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total:  project is not ready to advertise. | | | | | | | | | | | | | | | | |
| 1776 | HBP | CON | 2,415,388 | | 2,415,388 | | | | | | | | | | | |
|  | Local Match |  | 312,939 | | 312,939 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% Total: 2,728,327 | | | | | | | | | | | | | | | | |
| 1777 | HBP | CON | -3,005,120 | | | | | | | | | | 3,005,120 | | | |
|  | Local Match |  | -389,345 | | | | | | | | | | 389,345 | | | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 1777 | HBP | CON | -3,005,120 | | | | | | | 3,005,120 | | | | | | |
|  | Local Match |  | -389,345 | | | | | | | 389,345 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 1777 | HBP | CON | -3,005,120 | | | | | 3,005,120 | | | | | | | | |
|  | Local Match |  | -389,345 | | | | | 389,345 | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 1777 | HBP | CON | -3,005,120 | | | 3,005,120 | | | | | | | | | | |
|  | Local Match |  | -389,345 | | | 389,345 | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |
| 1777 | HBP | CON | -3,005,120 | | 3,005,120 | | | | | | | | | | | |
|  | Local Match |  | -389,345 | | 389,345 | | | | | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | | | | | |

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 6/4/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. Project ready to advertise.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/22/2013 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. Project ready to advertise.

8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not

Total:

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| impact funds in the current FTIP cycle. | | | | |
| 1777 | HBP | CON | 3,005,120 | -3,005,120 |
|  | Local Match |  | 389,345 | -389,345 |
| Fed. Reimb. Rate: 88.53% 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September Total:  2011 Survey. | | | | |
| 1777 | HBP | CON | -3,005,120 | 3,005,120 |
|  | Local Match |  | -389,345 | 389,345 |

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 1777 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1777 | HBP | CON | 3,005,120 | -3,005,120 |
|  | Local Match |  | 389,345 | -389,345 |
| Fed. Reimb. Rate: 88.53% 10/6/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey. Total: | | | | |
| 1777 | HBP | CON | -3,005,120 | 3,005,120 |
|  | Local Match |  | -389,345 | 389,345 |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total:  project is not ready to advertise. | | | | |
| 1777 | HBP | CON | 3,005,120 | 3,005,120 |
|  | Local Match  Fed. ReimbRate: 88.53% |  | 389,345 | 389,345 |

Total: 3,394,465

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Ana BRIDGE NO. 55C0513, FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement.

Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP. Fed Proj: BRLS-5063(153)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,437,000 |  |  |  |  |  |  |  | 2,437,000 |
| R/W |  |  |  |  |  |  |  |  |  |
| CON |  |  |  |  | 21,114,000 |  |  |  | 21,114,000 |
| Total | 2,437,000 |  |  |  | 21,114,000 |  |  |  | 23,551,000 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,157,476 |  |  |  | 9,839,224 | 8,853,000 |  |  | 20,849,700 |
| Local Match | 279,524 |  |  |  | 2,421,776 |  |  |  | 2,701,300 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  | 8,853,000 | -8,853,000 |  |  |  |
| Total | 2,437,000 |  |  |  | 21,114,000 |  |  |  | 23,551,000 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,157,476 |  |  |  |  |  |  |  | 2,157,476 |
| Local Match | 279,524 |  |  |  |  |  |  |  | 279,524 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,437,000 |  |  |  |  |  |  |  | 2,437,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

### 4034 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 4034 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 6/6/2016 Linda Newton: Revised Ex. 6A for replacement project approved.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4034 | HBP | PE | 1,604,806 | 1,604,806 |
|  | Local Match |  | 207,920 | 207,920 |

Total: 1,812,726

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4034 | HBP | PE | 552,670 | 552,670 |
|  | Local Match |  | 71,604 | 71,604 |

Total: 624,274

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  | 9,839,224 | 8,853,000 |  |  | 18,692,224 |
| Local Match |  |  |  |  | 2,421,776 |  |  |  | 2,421,776 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  | 8,853,000 | -8,853,000 |  |  |  |
| Total |  |  |  |  | 21,114,000 |  |  |  | 21,114,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4034 | Local AC (HBP) | CON |  |  |  |  | 8,853,000 | -8,853,000 |  |  |  | **New!** |
|  | Local Match |  |  |  |  |  | 1,147,000 | -1,147,000 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/25/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects.□AC Total:  added for FFY 24/25 AC Conversion. | | | | | | | | | | | | |
| 4034 | HBP | CON | -8,853,000 | | | | | 8,853,000 | | | | **New!** |
|  | Local Match |  | -1,147,000 | | | | | 1,147,000 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: CON funds split between FFY 23/24 and FFY 24/25 to reflect LAPG Chapter 6 policy for Mid-Level projects. Total: | | | | | | | | | | | | |
| 4034 | HBP | CON | -18,692,224 | | | | 18,692,224 | | | | | **New!** |
|  | Local Match |  | -2,421,776 | | | | 2,421,776 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4034 | HBP | CON | 18,692,224 | | | | -18,692,224 | | | | | **New!** |
|  | Local Match |  | 2,421,776 | | | | -2,421,776 | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Jonathan Lawhead: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in August Total:  2022 Status. | | | | | | | | | | | | |
| 4034 | HBP | CON | -18,692,224 | | | | | | | 18,692,224 | |  |
|  | Local Match |  | -2,421,776 | | | | | | | 2,421,776 | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4034 | HBP | CON | -18,692,224 | | | | | | 18,692,224 | | |  |
|  | Local Match |  | -2,421,776 | | | | | | 2,421,776 | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 4034 | HBP | CON | -18,692,224 | | | | | 18,692,224 | | | |  |
|  | Local Match |  | -2,421,776 | | | | | 2,421,776 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4034 | HBP | CON | -9,346,112 | 9,346,112 |
|  | Local Match |  | -1,210,888 | 1,210,888 |
| ed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

### F

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 4034 | HBP | CON | -9,346,112 | | | 9,346,112 |
|  | Local Match |  | -1,210,888 | | | 1,210,888 |
| Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4034 | HBP | CON | -9,346,112 | | | 9,346,112 |
|  | Local Match |  | -1,210,888 | | | 1,210,888 |
| Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Project subject to Mid-Level Programming Policies Total: | | | | | | |
| 4034 | HBP | CON | 18,692,224 | | | -18,692,224 |
|  | Local Match |  | 2,421,776 | | | -2,421,776 |
| Fed. Reimb. Rate: 88.53% 9/30/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in Total:  September 2021 Status. | | | | | | |
| 4034 | HBP | CON | -18,692,224 | | | 18,692,224 |
|  | Local Match |  | -2,421,776 | | | 2,421,776 |
| Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: CON funds pushed to Beyond due to required High Cost Agreement. Rank override to 1C. Total: | | | | | | |
| 4034 | HBP | CON | 6,612,306 | | | 6,612,306 |
|  | Local Match |  | 856,694 | | | 856,694 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Anh Nghiem: Agency requested additional CON funds in September 2020 survey Total: 7,469,000 | | | | | | |
| 4034 | HBP | CON | 12,079,919 | | | -12,079,919 |
|  | Local Match |  | 1,565,082 | | | -1,565,082 |
| Fed. Reimb. Rate: 88.53% 9/21/2020 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2020 Survey. | | | | | | |
| 4034 | HBP | CON | -12,079,919 | | | 12,079,919 |
|  | Local Match |  | -1,565,082 | | | 1,565,082 |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4034 | HBP | CON | -12,079,919 | | 12,079,919 | |
|  | Local Match |  | -1,565,082 | | 1,565,082 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 4034 | HBP | CON | -12,079,919 | 12,079,919 | | |
|  | Local Match |  | -1,565,082 | 1,565,082 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |

F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4034 | HBP | CON | 12,079,919 | -12,079,919 |
|  | Local Match |  | 1,565,082 | -1,565,082 |
| ed. Reimb. Rate: 88.53% 10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September Total:  2017 Survey. | | | | |

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4034 | HBP | CON | -12,079,919 | 12,079,919 |
|  | Local Match |  | -1,565,082 | 1,565,082 |

Total:

### 4034 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/12/2012 Linda Newton: New eligible project.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4034 | HBP | CON | 12,079,919 | -2,763,350 | 9,316,569 |
|  | Local Match |  | 1,565,082 | -358,021 | 1,207,060 |
| Fed. Reimb. Rate: 88.53% 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September Total: 10,523,629  2016 Survey. | | | | | |
| 4034 | HBP | CON | -2,763,350 | 2,763,350 | |
|  | Local Match |  | -358,021 | 358,021 | |
| Fed. Reimb. Rate: 88.53% 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | | |
| 4034 | HBP | CON | 2,763,350 | 2,763,350 | |
|  | Local Match |  | 358,021 | 358,021 | |

Total: 3,121,371

**MPO Summary:** Orange County Transportation Authority

## Number of Projects: 2

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,697,517 |  | 5,420,508 | 6,047,447 | 9,839,224 | 8,853,000 |  |  | 33,857,696 |
| Local Match | 597,041 |  | 702,284 | 783,511 | 2,421,776 |  |  |  | 4,504,612 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  | 8,853,000 | -8,853,000 |  |  |  |
| Total for all Phases | 4,294,558 |  | 6,122,792 | 6,830,958 | 21,114,000 |  |  |  | 38,362,308 |