# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/24/2022, 2:32 PM

## Notes:

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Please see the Local Assistance web site for the most current listings: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>
3. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
4. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
5. Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
6. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
7. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
8. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 12

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stockton Port District BRIDGE NO. 29C0023, NAVY DRIVE, OVER SAN JOAQUIN RIVER, ROUGH & READY ISL. Replace 2 lane bridge with new 4 lane bridge.

Other Federal funds will be programmed in the FTIP for the local agency match for this project, per the revised Toll Credit Policy.

Fed Proj: BRLS-6349(002)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,601,000 |  |  |  |  |  |  |  | 1,601,000 |
| R/W | 396,116 |  | 370,846 |  |  |  |  |  | 766,962 |
| CON | 21,601,198 |  | 110,202 |  |  |  |  |  | 21,711,400 |
| Total | 23,598,314 |  | 481,048 |  |  |  |  |  | 24,079,362 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,755,022 |  | 425,872 |  |  |  |  |  | 21,180,894 |
| Local Match | 2,843,292 |  | 55,176 |  |  |  |  |  | 2,898,468 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 23,598,314 |  | 481,048 |  |  |  |  |  | 24,079,362 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,280,800 |  |  |  |  |  |  |  | 1,280,800 |
| Local Match | 320,200 |  |  |  |  |  |  |  | 320,200 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,601,000 |  |  |  |  |  |  |  | 1,601,000 |

Phase Funding Details:

Fed. Reimb. Rate: 80.00% 11/12/2009 Jesus Serrano: Correcting Reimbursement Rate at 80.00%.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id |  | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1571 |  | HBP | PE | -536,000 |  |  |  |  |  |  |  | -536,000 |
|  | Local MatchFed. Reimb. Rate: 80.00% 3/11/2010 | -134,000Jesus Serrano: To correct reimburs | ement rate at 80.00%. Amount to | reflect totals on the October 2009 survey. | Total: | -134,000-670,000 |
| 1571 |  | HBP | PE | 593,151 | 593,151 |
|  | Local MatchFed. Reimb. Rate: 88.53% 3/11/2010 | 76,849 76,849Jesus Serrano: To correct reimbursement rate at 80.00%. Amount was deducted incorrectly at 88.53% on 10/14/09. Total: 670,000 |
| 1571 |  | HBP | PE | 347,200 | 347,200 |
|  |  | Local Match |  | 86,800 | 86,800 |

Total: 434,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | PE | -384,220 | -384,220 |
|  | Local Match |  | -49,780 | -49,780 |
| Fed. Reimb. Rate: 88.53% 11/12/2009 Jesus Serrano: Reimbursement Rate needs to be corrected to 80.00%. Total: -434,000 |
| 1571 | HBP | PE | 384,220 | 384,220 |
|  | Local Match |  | 49,780 | 49,780 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey...................................................................... Total: 434,000 |
| 1571 | HBP | PE | -593,151 | -593,151 |
|  | Local Match |  | -76,849 | -76,849 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey...................................................................... Total: -670,000 |
| 1571 | HBP | PE | -593,151 | -593,151 |
|  | Local Match |  | -76,849 | -76,849 |
| Fed. Reimb. Rate: 88.53% 10/19/2007 Abel Preciado: Need to correct reimbursement rate. Total: -670,000 |
| 1571 | HBP | PE | 1,469,600 | 1,469,600 |
|  | Local Match |  | 367,400 | 367,400 |
| Fed. Reimb. Rate: 80.00% Cost increases for final NEPA and final design Total: 1,837,000 |
| 1571 | HBP | PE | 593,151 | 593,151 |
|  | Local Match |  | 76,849 | 76,849 |

Total: 670,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 350,681 |  | 328,310 |  |  |  |  |  | 678,991 |
| Local Match | 45,435 |  | 42,536 |  |  |  |  |  | 87,971 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 396,116 |  | 370,846 |  |  |  |  |  | 766,962 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 1/26/2022 Jesus Serrano: RW funds revised per local agency’s request dated 1/26/2022 to EPSP the funds into FFY 21/22.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1571 | HBP | R/W |  |  | -26,593 |  |  |  |  |  | -26,593 |
| Local Match -3,445Fed. Reimb. Rate: 88.53% 2/18/2022 Linda Newton: Revise funding to match request for fu | nds. |  |  |  | Total: | -3,445-30,038 |
| 1571 | HBP | R/W | 224,764 | -224,764 |
|  | Local Match |  | 29,120 | -29,120 |

Post-programming change requested to close out project per final project cost.

Total:

### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | R/W | -224,764 | 224,764 |
|  | Local Match |  | -29,120 | 29,120 |
| ed. Reimb. Rate: 88.53% 1/25/2022 Andy Chou: RW funds updated to reflect RFA’s to date. Total: |

Fed. Reimb. Rate: 88.53% 6/10/2016 Nestor Gavino: RW funds revised per local agency’s Exhibit 6-D dated 05/26/16.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | R/W | -130,139 | 130,139 |
|  | Local Match |  | -16,861 | 16,861 |
| Fed. Reimb. Rate: 88.53% 10/27/2020 DLA-Admin: Construction Authorized. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push Total:funding to FFY 21/22, per LAPG Ch. 6. |
| 1571 | HBP | R/W | -265,953 | 130,139 | -135,814 |
|  | Local Match |  | -34,457 | 16,861 | -17,596 |
| Fed. Reimb. Rate: 88.53% 8/20/2020 Rattan Singh: Revising the R/W funds per revised Ex 6-D, dated 08-19-2020. Total: -153,41010/16/2020 Jesus Serrano: Revising R/W funds per 2020 HBP survey. |
| 1571 | HBP | R/W | 265,953 | 265,953 |
|  | Local Match |  | 34,457 | 34,457 |
| Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line failed to deliver. Total: 300,41010/9/2019 Rattan Singh: Revising R/W funds per 2019 HBP survey request. The LAPG Ex 6-D , dated 04-01-2019 is still under review &not approved by Caltrans yet. |
| 1571 | HBP | R/W | 198,171 | 198,171 |
|  | Local Match |  | 25,675 | 25,675 |
| Fed. Reimb. Rate: 88.53% 9/11/2017 Rattan Singh: R/W funds revised per local agency’s request in September HBP survey dated 09/06/2017. Total: 223,846 |
| 1571 | HBP | R/W | 7,219 | 7,219 |
|  | Local Match |  | 935 | 935 |

### 1571 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/24/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 8,154

Total:

Fed. Reimb. Rate: 88.53% 7/29/2014 Jesus Serrano: R/W programmed per local agency’s request on revised LAPG 6-D, dated 7/10/2014.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | R/W | 76,136 | 76,136 |
|  | Local Match |  | 9,864 | 9,864 |
| Fed. Reimb. Rate: 88.53% 9/17/2015 Jesus Serrano: R/W funds revised per local agency’s 2015 HBP Survey. A revised 6-D will be required prior to authorization of Total: 86,000additional funds. |
| 1571 | HBP | R/W | 293,920 | 293,920 |
|  | Local Match |  | 38,080 | 38,080 |

Total: 332,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 19,123,541 |  | 97,562 |  |  |  |  |  | 19,221,102 |
| Local Match | 2,477,657 |  | 12,640 |  |  |  |  |  | 2,490,298 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 21,601,198 |  | 110,202 |  |  |  |  |  | 21,711,400 |

Fed. Reimb. Rate: 88.53% 8/20/2020 Rattan Singh: Revising the CON funds per revised Ex 6-D, dated 08-19-2020.

|  |
| --- |
| Phase Funding Details: |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1571 | HBP | CON |  |  | -86,836 |  |  |  |  |  | -86,836 |
| Local Match -11,251Fed. Reimb. Rate: 88.53% 3/7/2022 Linda Newton: Revise CON funding to match RFA received. |  |  |  | Total: | -11,251-98,087 |
| 1571 | HBP | CON | -737,466 | -737,466 |
| Local Match -95,547 -95,547Fed. Reimb. Rate: 88.53% 3/4/2022 Andy Chou: Revised CON funding to match LAPG 6D dated 3/3/2022. Total: -833,013 |
| 1571 | HBP | CON | -606,023 | -606,023 |
| Local MatchFed. Reimb. Rate: 88.53% 6/30/20 | -78,51721 Andy Chou: Revised CON funding to match LAPG | -78,5176D dated 4/5/2021. Total: -684,540 |
| 1571 | HBP | CON | 1,527,888 | -1,527,888 |
| Local Match 197,954Fed. Reimb. Rate: 88.53% 4/7/2021 Rattan Singh: Construction Authorized. CON funds04/05/2021. | -197,954moved from FFY 22/23 to 21/22. As requested by LAPG 6-D dated Total: |
| 1571 | HBP | CON | -1,527,888 | 1,527,888 |
| Local MatchFed. Reimb. Rate: 88.53% 11/4/20FTIP (PU | -197,95420 DLA-Admin: Construction Authorized. CON funds SH). Attempt will be made to program this project in | 197,954moved from FFY 21/22 to 22/23. Action taken to financially constrain the Total: year shown. |
| 1571 | HBP | CON | -1,527,888 | 1,527,888 |
|  | Local Match |  | -197,954 | 197,954 |
| Fed. Reimb. Rate: 88.53% 10/27/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push Total:funding to FFY 21/22, per LAPG Ch. 6. |
| 1571 | HBP | CON | -1,560,877 | 1,527,888 | -32,989 |
|  | Local Match |  | -202,228 | 197,954 | -4,274 |

10/16/2020 Jesus Serrano: Revising CON funds per 2020 HBP survey.

Total: -37,263

### F

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | CON | 1,560,877 | 1,560,877 |
|  | Local Match |  | 202,228 | 202,228 |
| ed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: Fund line failed to deliver. Total: 1,763,10510/9/2019 Rattan Singh: Revising CON funds per 2019 HBP survey request. The LAPG Ex 6-D , dated 04-01-2019 is still under review &not approved by Caltrans yet. |

Fed. Reimb. Rate: 88.53% 1/20/2017 Rattan Singh: Con funds revised per Award amount as shown on Exhibit 6-D dated 10/24/2016.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | CON | 5,844,041 | 5,844,041 |
|  | Local Match |  | 757,157 | 757,157 |

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 6/10/2016 Nestor Gavino: Construction Funds moved from FFY 16/17 to 15/16 per local agency Exhibit 6-D dated 05/26/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 6,601,198

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/09/2015 Jesus Serrano: CON funds revised per local agency’s 2015 HBP Survey. A revised 6-D will be required prior to authorization of funds.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | CON | 2,080,455 | 2,080,455 |
|  | Local Match |  | 269,545 | 269,545 |

Total: 2,350,000

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/21/2014 Eileen Crawford: CON funds moved to 14/15 and increased per 2014 Survey

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | CON | 557,739 | 557,739 |
|  | Local Match |  | 72,261 | 72,261 |

Total: 630,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain

|  |
| --- |
| the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIPcycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |
| 1571 | HBP | CON | 10,641,306 | -9,565,424 | 1,075,882 |
|  | Local Match |  | 1,378,694 | -1,239,302 | 139,392 |
| Fed. Reimb. Rate: 88.53% 10/29/2013 Linda Newton: CON funds moved from beyond to FFY 14/15 and added $1,215,274 to CON as requested in September Total: 1,215,2742013 Survey. |
| 1571 | Local AC (HBP) | CON | -9,565,424 | 9,565,424 |
|  | Local Match |  | -1,239,302 | 1,239,302 |
| Fed. Reimb. Rate: 88.53% 10/29/2013 Linda Newton: Removed AC from project as requested in September 2013 Survey. Total: |
| 1571 | Local AC (HBP) | CON | 9,565,424 | -9,565,424 |
|  | Local Match |  | 1,239,302 | -1,239,302 |
| Fed. Reimb. Rate: 88.53% 10/24/2012 Eric Bost: AC funding as place holder until NEPA is clear. Total: |
| 1571 | HBP | CON | -9,565,424 | 9,565,424 |
|  | Local Match |  | -1,239,302 | 1,239,302 |

Total:

Fed. Reimb. Rate: 88.53% 10/24/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. NEPA is not clear per the 2012 Survey and no risk assessment is provided. Per HBP policy, individually programmed projects should not have federal funds programmed within the 4 year element of the FTIP.

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. Project was programmed in FFY 11/12. Agency has indicated project slip of one year. Project is in rank 2B so penalty is to push the project out two years. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/29/2011 Jesus Serrano: CON cost adjusted per local agency’s request on 6-D submitted 9/20/2011.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1571 | HBP | CON | 140,324 | 140,324 |
|  | Local Match |  | 18,180 | 18,180 |

Total: 158,504

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

### 1571 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/30/2009 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline

|  |
| --- |
| zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |
| 1571 | Local AC (HBP) | CON | -9,339,459 | 9,339,459 |
|  | Local Match |  | -1,210,026 | 1,210,026 |
| Fed. Reimb. Rate: 88.53% 10/27/2009 DLA-Admin: Deletes AC request........................ Total: |
| 1571 | HBP | CON | 85,641 | -9,339,459 | -9,253,818 |
|  | Local Match |  | 11,096 | -1,210,026 | -1,198,930 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey...................................................................... Total: -10,452,748 |
| 1571 | HBP | CON | 2,522,649 | 2,522,649 |
|  | Local Match |  | 326,836 | 326,836 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey...................................................................... Total: 2,849,485 |
| 1571 | HBP | CON | 6,816,810 | 6,816,810 |
|  | Local Match |  | 883,190 | 883,190 |
| Fed. Reimb. Rate: 88.53% 10/14/2009 Nabil Hasan: Per Oct 2009 Survey...................................................................... Total: 7,700,000 |
| 1571 | HBP | CON | 9,339,459 | 9,339,459 |
|  | Local Match |  | 1,210,026 | 1,210,026 |
| Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion may be advanced through a FTIP amendment. Total: 10,549,485 |
| 1571 | Local AC (HBP) | CON | 2,522,649 | -9,339,459 | -6,816,810 |
|  | Local Match |  | 326,836 | -1,210,026 | -883,190 |
| Fed. Reimb. Rate: 88.53% Cost increases reflect inflation and scope change from 2004. AC conversion in “Beyond” until project is ready to advertise. Total: -7,700,000 |
| 1571 | Local AC (HBP) | CON | 6,816,810 | 6,816,810 |
|  | Local Match |  | 883,190 | 883,190 |

Total:

Fed. Reimb. Rate: 88.53%

Total: 7,700,000

**MPO Summary:** San Joaquin County Council Of Goverments

## Number of Projects: 1

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 20,755,022 |  | 425,872 |  |  |  |  |  | 21,180,894 |
| Local Match | 2,843,292 |  | 55,176 |  |  |  |  |  | 2,898,468 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total for all Phases | 23,598,314 |  | 481,048 |  |  |  |  |  | 24,079,362 |