# 2020/21-2025/26 Highway Bridge Program

## See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

10/24/2022, 2:29 PM

## Notes:

1. The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
2. Please see the Local Assistance web site for the most current listings: <http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html>
3. Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
4. For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
5. Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
6. Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
7. Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
8. Corrections to this report should be addressed to the District Local Assistance Engineer: <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

## Note id: 12

Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

El Dorado County BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 8,000,000 |  |  | 400,000 |  |  |  |  | 8,400,000 |
| R/W | 814,000 |  |  |  |  |  |  |  | 814,000 |
| CON |  | 70,500,000 |  | 22,538,750 |  |  |  |  | 93,038,750 |
| Total | 8,814,000 | 70,500,000 |  | 22,938,750 |  |  |  |  | 102,252,750 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,814,000 |  | 16,300,000 | 40,400,000 |  | 20,000,000 | 16,738,750 |  | 102,252,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 70,500,000 | -16,300,000 | -17,461,250 |  | -20,000,000 | -16,738,750 |  |  |
| Total | 8,814,000 | 70,500,000 |  | 22,938,750 |  |  |  |  | 102,252,750 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 8,000,000 |  |  | 400,000 |  |  |  |  | 8,400,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,000,000 |  |  | 400,000 |  |  |  |  | 8,400,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3744 HBP PE

Local Match

400,000 400,000

### New!

Fed. Reimb. Rate: 100.00%

#### 3744 HBP PE

Local Match

9/7/2022 Linda Newton: Revise PE funding in FFY 22/23 to match LAPG 6-d dated 08/02/2022.

Total: 400,000

Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP

Local Match

#### PE -360,000

-360,000

Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.

Total: -360,000

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP

Local Match

#### PE 6,360,000

6,360,000

Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: As requested in September 2013 Survey.

Total: 6,360,000

#### 3744 HBP

Local Match

#### PE 2,000,000

2,000,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New project - Program Funds for PE.

Total: 2,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 814,000 |  |  |  |  |  |  |  | 814,000 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 814,000 |  |  |  |  |  |  |  | 814,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3744 HBP

Local Match

#### R/W -411,000

-411,000

Fed. Reimb. Rate: 100.00% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.

Total: -411,00

#### 3744 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3744 HBP

Local Match

#### R/W 1,025,000

1,025,000

Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.

Total: 1,025,000

#### 3744 HBP R/W

Local Match

Fed. Reimb. Rate: 100.00% 10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

#### 3744 HBP R/W 200,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.

Total:

-200,000

Total:

#### 3744 HBP

Local Match

R/W

200,000

200,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/2/2010 Michael McCollum: New project - Program Funds for R/W.

Total: 200,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 16,300,000 | 40,000,000 |  | 20,000,000 | 16,738,750 |  | 93,038,750 |
| Local Match |  |  |  |  |  |  |  |  |  |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  | 70,500,000 | -16,300,000 | -17,461,250 |  | -20,000,000 | -16,738,750 |  |  |
| Total |  | 70,500,000 |  | 22,538,750 |  |  |  |  | 93,038,750 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3744 HBP

Local Match

CON

20,000,000

-20,000,000

### New!

Fed. Reimb. Rate: 100.00%

10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.

Total:

3744 Local AC (HBP)

Local Match

CON

-20,000,000

20,000,000

### New!

Fed. Reimb. Rate: 100.00%

3744 Local AC (HBP)

Local Match Fed. Reimb. Rate: 100.00%

#### CON

10/20/2022 DLA-Admin: CON AC conversion moved from FFY 23/24 to FFY 22/23.

22,538,750

9/7/2022 Linda Newton: Adjust CON AC in FFY 22/23 to match award.

-5,800,000 -16,738,750

Total:

Total:

### New!

#### 3744 HBP

Local Match Fed. Reimb. Rate: 100.00%

#### CON 5,800,000 16,738,750

9/7/2022 Linda Newton: Revise CON funding in FFY 24/25 and FFY 25/26 to match LAPG 6-d dated 08/02/2022.

22,538,750

Total: 22,538,750

### New!

#### 3744 HBP CON 14,200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.

3744 Local AC (HBP) CON -14,200,000

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.

-14,200,000

Total: 14,200,000

Total:

#### 3744 HBP

Local Match

CON

16,300,000 20,000,000

20,000,000

-56,300,000

Fed. Reimb. Rate: 100.00% 9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.

Total:

3744 Local AC (HBP)

Local Match

CON

-16,300,000 -20,000,000

-20,000,000

56,300,000

Fed. Reimb. Rate: 100.00% 9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.

Total:

#### 3744 HBP

Local Match

CON

-70,500,000

70,500,000

Fed. Reimb. Rate: 100.00% 10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.

Total:

3744 Local AC (HBP)

Local Match

CON

70,500,000

-70,500,000

Fed. Reimb. Rate: 100.00% 10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.

Total:

#### 3744 HBP

Local Match

CON

70,500,000

-65,000,000

5,500,000

Fed. Reimb. Rate: 100.00% 9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted.

Total: 5,500,000

#### 3744 HBP CON

Local Match

Fed. Reimb. Rate: 100.00% 7/12/2019 Linda Newton: vvvv

#### 3744 HBP CON -65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.

#### 3744 HBP CON 65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 10/3/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

#### 3744 HBP CON -65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.

#### 3744 HBP CON 65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.

#### 3744 HBP CON -65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.

Total: 65,000,000

Total:

-65,000,000

Total:

65,000,000

Total:

-65,000,000

Total: 65,000,000

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3744 HBP CON 65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.

#### 3744 HBP CON -65,000,000

Local Match

Fed. Reimb. Rate: 100.00% 10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.

-65,000,000

Total: 65,000,000

Total:

#### 3744 HBP

Local Match

#### CON 65,000,000

-23,000,000

42,000,000

Fed. Reimb. Rate: 100.00% 9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

Total: 42,000,000

#### 3744 HBP

Local Match

CON

-7,200,000

-7,200,000

Fed. Reimb. Rate: 100.00% 10/7/2013 Harminder Basi: As requested in September 2013 Survey.

Total: -7,200,000

#### 3744 HBP

Local Match

CON

2,200,000

2,200,000

Fed. Reimb. Rate: 100.00% 3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months

Total: 2,200,000

#### 3744 HBP

Local Match

CON

28,000,000

28,000,000

Fed. Reimb. Rate: 100.00% 11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.

Total: 28,000,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Placer County BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 2,983,750 |  |  | 202,250 |  |  |  |  | 3,186,000 |
| R/W |  |  | 200,000 | 1,844,000 |  |  |  |  | 2,044,000 |
| CON |  |  |  |  |  |  |  | 21,875,478 | 21,875,478 |
| Total | 2,983,750 |  | 200,000 | 2,046,250 |  |  |  | 21,875,478 | 27,105,478 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,641,514 |  | 177,060 | 1,811,545 |  |  |  | 19,366,361 | 23,996,480 |
| Local Match | 342,236 |  | 22,940 | 234,705 |  | 0 |  | 2,509,117 | 3,108,998 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,983,750 |  | 200,000 | 2,046,250 |  |  |  | 21,875,478 | 27,105,478 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 2,641,514 |  |  | 179,052 |  |  |  |  | 2,820,566 |
| Local Match | 342,236 |  |  | 23,198 |  | 0 |  |  | 365,434 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 2,983,750 |  |  | 202,250 |  |  |  |  | 3,186,000 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4008 | HBP | PE |  |  |  | 179,052 |  | -179,052 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 23,198 |  | -23,198 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested in 2022 HBP Annual Total:  Status. | | | | | | | | | | | | |
| 4008 | HBP | PE | -1,987,277 | | | | | | -1,987,277 | | |  |
|  | Local Match |  | -257,473 | | | | | | -257,473 | | |  |
| Fed. Reimb. Rate: 88.53% 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20. Total: -2,244,750 | | | | | | | | | | | | |
| 4008 | HBP | PE | -2,166,329 | | | | | 2,166,329 | | | |  |
|  | Local Match |  | -280,671 | | | | | 280,671 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D. | | | | | | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4008 | HBP | PE | -2,166,329 | 2,166,329 |
|  | Local Match |  | -280,671 | 280,671 |
| ed. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:  authorization to proceed. Move funding out. | | | | |

#### F

Fed. Reimb. Rate: 88.53% 9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4008 | HBP | PE | -2,166,329 | 2,166,329 |
|  | Local Match |  | -280,671 | 280,671 |
| Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: | | | | |
| 4008 | HBP | PE | 2,166,329 | 2,166,329 |
|  | Local Match |  | 280,671 | 280,671 |

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/2/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 2,447,000

Total:

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only.

7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 4008 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/10/2013 Harminder Basi: Agency submitted a minimal application. Cap PE @ $150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4008 | HBP | PE | 2,641,514 | 2,641,514 |
|  | Local Match |  | 342,236 | 342,236 |

Total: 2,983,750

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  | 177,060 | 1,632,493 |  |  |  |  | 1,809,553 |
| Local Match |  |  | 22,940 | 211,507 |  |  |  |  | 234,447 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  | 200,000 | 1,844,000 |  |  |  |  | 2,044,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 4008 | HBP | R/W |  |  |  | 1,632,493 |  | -1,632,493 |  |  |  | **New!** |
|  | Local Match |  |  |  |  | 211,507 |  | -211,507 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 22/23. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 4008 | HBP | R/W | -3,620,877 | | | | | | -3,620,877 | | |  |
|  | Local Match |  | -469,123 | | | | | | -469,123 | | |  |
| Fed. Reimb. Rate: 88.53% 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20. Total: -4,090,000 | | | | | | | | | | | | |
| 4008 | HBP | R/W | -5,253,370 | | | | | 5,253,370 | | | |  |
|  | Local Match |  | -680,630 | | | | | 680,630 | | | |  |
| Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG  6-D. | | | | | | | | | | | | |
| 4008 | HBP | R/W | -5,253,370 | | | 5,253,370 | | | | | |  |
|  | Local Match |  | -680,630 | | | 680,630 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Cost not increase not approved. Funds moved 23/24 Total: | | | | | | | | | | | | |
| 4008 | HBP | R/W | 5,253,370 | | | 5,253,370 | | | | | |  |
|  | Local Match |  | 680,630 | | | 680,630 | | | | | |  |

Total: 5,934,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4008 | HBP | R/W | -177,060 | 177,060 |
|  | Local Match |  | -22,940 | 22,940 |

#### 4008 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

#### 4008 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 4008 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 4008 | HBP | R/W | 177,060 | 177,060 |
|  | Local Match |  | 22,940 | 22,940 |

Total: 200,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 19,366,361 | 19,366,361 |
| Local Match |  |  |  |  |  |  |  | 2,509,117 | 2,509,117 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 21,875,478 | 21,875,478 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: High Cost Project Agreement required.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4008 | HBP | CON |  |  |  |  |  |  |  | -13,640,279 | -13,640,279 |
| Local Match  Fed. Reimb. Rate: 88.53% 1/5/2022 | | | DLA-Admin: Datab | ase adjusted to match the approved | | LAPG 6-A 6/24/2 | 0. |  |  | -1,767,243  Total: | -1,767,243  -15,407,522 |
| 4008 | HBP | CON | 18,214,162 | | | | | | | | 18,214,162 |
|  | Local Match |  | 2,359,838 | | | | | | | | 2,359,838 |

9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.

Total: 20,574,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 4008 | HBP | CON | -14,792,478 | 14,792,478 | |
|  | Local Match |  | -1,916,522 | 1,916,522 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 4008 | HBP | CON | 14,792,478 | -14,792,478 | |
|  | Local Match |  | 1,916,522 | -1,916,522 | |
| Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Total:  Survey. | | | | | |
| 4008 | HBP | CON | 14,792,478 | | 14,792,478 |
|  | Local Match |  | 1,916,522 | | 1,916,522 |

Total: 16,709,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Placer County BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 5,000,000 |  |  |  |  |  |  |  | 5,000,000 |
| R/W | 602,000 |  |  |  |  |  |  |  | 602,000 |
| CON | 29,547,220 |  |  |  |  |  |  |  | 29,547,220 |
| Total | 35,149,220 |  |  |  |  |  |  |  | 35,149,220 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 15,359,450 | 15,758,154 |  |  |  |  |  |  | 31,117,604 |
| Local Match | 4,031,616 |  |  |  |  |  |  |  | 4,031,616 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 15,758,154 | -15,758,154 |  |  |  |  |  |  |  |
| Total | 35,149,220 |  |  |  |  |  |  |  | 35,149,220 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 4,426,500 |  |  |  |  |  |  |  | 4,426,500 |
| Local Match | 573,500 |  |  |  |  |  |  |  | 573,500 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 5,000,000 |  |  |  |  |  |  |  | 5,000,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3773 | HBP | PE | 1,589,107 |  |  |  |  |  |  |  | 1,589,107 |
| Local Match  Fed. Reimb. Rate: 88.53% 10/3/20 | | | 205,886  17 Harminder Basi: As requested by | | agency in Fall 2017 | Survey. |  |  |  | Total: | 205,886  1,794,993 |
| 3773 | HBP | PE | 1,376,648 | 1,376,648 | | | | | | | |
|  | Local Match |  | 178,359 | 178,359 | | | | | | | |

Total: 1,555,007

#### 3773 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3773 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3773 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | PE | 575,445 | 575,445 |
|  | Local Match |  | 74,555 | 74,555 |

#### 3773 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total: 650,000

Total:

#### 3773 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | PE | 885,300 | 885,300 |
|  | Local Match |  | 114,700 | 114,700 |

Total: 1,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 532,951 |  |  |  |  |  |  |  | 532,951 |
| Local Match | 69,049 |  |  |  |  |  |  |  | 69,049 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 602,000 |  |  |  |  |  |  |  | 602,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3773 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 2/15/2019 Harminder Basi: As requested by 6-D submitted 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | R/W | -175,289 | -175,289 |
|  | Local Match |  | -22,711 | -22,711 |
| Fed. Reimb. Rate: 88.53% 12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017 Total: -198,000 | | | | |
| 3773 | HBP | R/W | 513,474 | 513,474 |
|  | Local Match |  | 66,526 | 66,526 |

#### 3773 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: 580,000

Total:

#### 3773 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3773 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | R/W | -159,354 | -159,354 |
|  | Local Match |  | -20,646 | -20,646 |

#### 3773 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: -180,000

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | R/W | 354,120 | -354,120 |
|  | Local Match |  | 45,880 | -45,880 |
| Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September Total:  2013 Survey. | | | | |
| 3773 | HBP | R/W | -354,120 | 354,120 |
|  | Local Match |  | -45,880 | 45,880 |
| Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September Total:  2011 Survey. | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | R/W | 354,120 | 354,120 |
|  | Local Match |  | 45,880 | 45,880 |

Total: 400,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 10,400,000 | 15,758,154 |  |  |  |  |  |  | 26,158,154 |
| Local Match | 3,389,066 |  |  |  |  |  |  |  | 3,389,066 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 15,758,154 | -15,758,154 |  |  |  |  |  |  |  |
| Total | 29,547,220 |  |  |  |  |  |  |  | 29,547,220 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3773 | Local AC (HBP) | CON | -5,227,571 | 4,241,846 | 985,725 |  |  |  |  |  |  |
|  | Local Match |  | -677,287 | 549,576 | 127,711 |  |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 1/8/2021 Andy Chou: CON funds updated for Award Adjustment. Total: | | | | | | | | | | | |
| 3773 | HBP | CON | -4,241,846 | | -985,725 | -5,227,571 | | | | | |
|  | Local Match |  | -549,576 | | -127,711 | -677,287 | | | | | |
| Fed. Reimb. Rate: 88.53% 1/8/2021 Andy Chou: CON Funds updated for Award Adjustment. Total: -5,904,858 | | | | | | | | | | | |
| 3773 | HBP | CON | 985,725 | | | -985,725 | | | | | |
|  | Local Match |  | 127,711 | | | -127,711 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22. Total: | | | | | | | | | | | |
| 3773 | Local AC (HBP) | CON | -985,725 | | | 985,725 | | | | | |
|  | Local Match |  | -127,711 | | | 127,711 | | | | | |
| Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22. Total: | | | | | | | | | | | |
| 3773 | HBP | CON | -985,725 | | | 985,725 | | | | | |
|  | Local Match |  | -127,711 | | | 127,711 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Total: | | | | | | | | | | | |
| 3773 | Local AC (HBP) | CON | 985,725 | | | -985,725 | | | | | |
|  | Local Match |  | 127,711 | | | -127,711 | | | | | |
| Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Total: | | | | | | | | | | | |

3773 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53% 8/25/2018 Harminder Basi: Per RFA submitted on 08/17/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  | | | |  |  |  |  |  |  |  |  |  |
| 3773 | HBP | CON | 10,400,000 | | 20,000,000 | 985,725 | -24,308,822 | | | | | 7,076,902 |
|  | Local Match |  | 1,347,430 | | 2,591,212 | 127,711 | -3,149,466 | | | | | 916,888 |
| Fed. Reimb. Rate: 88.53% 3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified. Total: 7,993,790 | | | | | | | | | | | | |
| 3773 | Local AC (HBP) | CON | 20,985,725 | | -20,000,000 | -985,725 | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 2,718,923  3/8/2018 Eileen Crawford: | | | -2,591,212 -127,711  Per High Cost agreement, CON Funds modified. Total: | | | | | | | |
| 3773 | HBP | CON | -5,035 | | | | | | | | | -5,035 |
|  | Local Match |  | -652 | | | | | | | | | -652 |
| Fed. Reimb. Rate: 88.53% 1/23/2018 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017 Total: -5,687 | | | | | | | | | | | | |
| 3773 | HBP | CON | -26,913,120 | | 24,313,857 | | | | | | | -2,599,263 |
|  | Local Match |  | -3,486,880 | | 3,150,118 | | | | | | | -336,762 |
| Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place Total: -2,936,025  prior to pulling federal funding into the FTIP. | | | | | | | | | | | | |
| 3773 | HBP | CON | 26,913,120 | | -17,351,880 | | | | | | | 9,561,240 |
| Local Match Fed. Reimb. Rate: 88.53% | | 3,486,880  10/3/2017 Harminder Basi: | | | -2,248,120  As requested by agency in Fall 2017 Survey. Total: | | | | | | | 1,238,760  10,800,000 |
| 3773 | HBP | CON | -17,351,880 | | 17,351,880 | | | | | | | |
|  | Local Match |  | -2,248,120 | | 2,248,120 | | | | | | | |

Total:

#### 3773 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3773 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/29/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | CON | 17,351,880 | -17,351,880 |
|  | Local Match |  | 2,248,120 | -2,248,120 |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | CON | -17,351,880 | 17,351,880 |
|  | Local Match |  | -2,248,120 | 2,248,120 |

Total:

#### 3773 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3773 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3773 | HBP | CON | 17,351,880 | -17,351,880 | |
|  | Local Match |  | 2,248,120 | -2,248,120 | |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total: | | | | | |
| 3773 | HBP | CON | -17,351,880 | 17,351,880 | |
|  | Local Match |  | -2,248,120 | 2,248,120 | |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 3773 | HBP | CON | 17,351,880 | -18,414,240 | -1,062,360 |
|  | Local Match |  | 2,248,120 | -2,385,760 | -137,640 |
| Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey Total: -1,200,000 | | | | | |
| 3773 | HBP | CON | -18,414,240 | 18,414,240 | |
|  | Local Match |  | -2,385,760 | 2,385,760 | |

Total:

#### 3773 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP Project program funds for Construction.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3773 | HBP | CON | 18,414,240 | 18,414,240 |
|  | Local Match |  | 2,385,760 | 2,385,760 |

Total: 20,800,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 7,664,001 |  |  |  |  |  |  |  | 7,664,001 |
| R/W | 500,000 |  |  | 7,500,000 |  |  |  |  | 8,000,000 |
| CON |  |  |  |  |  |  |  | 212,425,167 | 212,425,167 |
| Total | 8,164,001 |  |  | 7,500,000 |  |  |  | 212,425,167 | 228,089,168 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 7,227,590 |  |  | 6,639,750 |  |  |  | 188,060,000 | 201,927,340 |
| Local Match | 936,411 |  |  | 860,250 |  |  |  | 24,365,167 | 26,161,828 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 8,164,001 |  |  | 7,500,000 |  |  |  | 212,425,167 | 228,089,168 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 6,784,940 |  |  |  |  |  |  |  | 6,784,940 |
| Local Match | 879,061 |  |  |  |  |  |  |  | 879,061 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 7,664,001 |  |  |  |  |  |  |  | 7,664,001 |

Fed. Reimb. Rate: 88.53% 5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3968 | Local AC (HBP) | PE |  |  | -6,494,560 |  |  |  |  | 6,494,560 |  |
|  | Local Match |  |  |  | -841,439 |  |  |  |  | 841,439 |  |
| Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. $11 million Federal Funds ($12,425,167 Total funds) added to CON. Total: | | | | | | | | | | | |
| 3968 | HBP | PE | -3,687,275 | | -6,494,560 | | | | | | -10,181,834 |
| Local Match Fed. Reimb. Rate: 88.53% | | -477,726  10/23/2020 DLA-Admin: Remove PE due to | | | -841,439  SACOG SWAP. $11 million Federal Funds ($12,425,167 Total funds) added to CON. Total: | | | | | | -1,319,165  -11,500,999 |
| 3968 | HBP | PE | 3,687,275 | | 3,687,275 | | | | | | |
|  | Local Match |  | 477,726 | | 477,726 | | | | | | |

Total: 4,165,000

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3968 | Local AC (HBP) | PE | 6,494,560 | | | -6,494,560 | |
|  | Local Match |  | 841,439 | | | -841,439 | |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain Total:  the FTIP (PUSH) | | | | | | | |
| 3968 | HBP | PE | -6,494,560 | 6,494,560 | | | |
|  | Local Match |  | -841,439 | 841,439 | | | |
| Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain Total:  the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3968 | HBP | PE | 6,494,560 | -3,838,660 | | | 2,655,900 |
|  | Local Match |  | 841,439 | -497,339 | | | 344,100 |
| Fed. Reimb. Rate: 88.53% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As Total: 3,000,000  requested in September 2019 Survey. | | | | | | | |
| 3968 | HBP | PE | -3,838,660 | | | 3,838,660 | |
|  | Local Match |  | -497,339 | | | 497,339 | |
| Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken Total:  to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3968 | HBP | PE | -3,292,164 | -546,496 | 3,838,660 | | |
|  | Local Match |  | -426,535 | -70,804 | 497,339 | | |
| Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22.. Total: | | | | | | | |
| 3968 | HBP | PE | 546,496 | | 546,496 | | |
|  | Local Match |  | 70,804 | | 70,804 | | |

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 617,300

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 2/8/2016 Bob Baca: Agency requesting to authorize aditional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/31/2013 Harminder Basi: Not ready to ad within 6 months. $665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3968 | HBP | PE | 10,077,104 | 10,077,104 |
|  | Local Match |  | 1,305,596 | 1,305,596 |

Total: 11,382,700

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 442,650 |  |  | 6,639,750 |  |  |  |  | 7,082,400 |
| Local Match | 57,350 |  |  | 860,250 |  |  |  |  | 917,600 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 500,000 |  |  | 7,500,000 |  |  |  |  | 8,000,000 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3968 | Local AC (HBP) | R/W |  |  | -6,639,750 | 6,639,750 |  |  |  |  |  |
|  | Local Match |  |  |  | -860,250 | 860,250 |  |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 5/12/2022 Andy Chou: Remove AC from the RW phase. Total: | | | | | | | | | | | |
| 3968 | Local AC (HBP) | R/W | -6,639,750 | | 6,639,750 | | | | | | |
|  | Local Match |  | -860,250 | | 860,250 | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/13/2021 DLA-Admin: Agency did not AC in FFY 20/21. Moved to 21/22. Total: | | | | | | | | | | | |
| 3968 | Local AC (HBP) | R/W | -6,639,750 | 6,639,750 | | | | | | | |
|  | Local Match |  | -860,250 | 860,250 | | | | | | | |
| Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21 Total: | | | | | | | | | | | |

**New!**

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3968 | Local AC (HBP) | R/W | 6,639,750 | -6,639,750 |
|  | Local Match |  | 860,250 | -860,250 |
| ed. Reimb. Rate: 88.53% 11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP. Total: | | | | |

#### F

Fed. Reimb. Rate: 88.53% 11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3968 | HBP | R/W | 442,650 | -442,650 | 6,639,750 | -3,098,550 | 3,541,200 |
|  | Local Match |  | 57,350 | -57,350 | 860,250 | -401,450 | 458,800 |

9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey.

Total: 4,000,000

Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3968 | HBP | R/W | -3,098,550 | | | 3,098,550 |
|  | Local Match |  | -401,450 | | | 401,450 |
| Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken Total:  to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3968 | HBP | R/W | -1,770,600 | -1,770,600 | 3,541,200 | |
|  | Local Match |  | -229,400 | -229,400 | 458,800 | |
| Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22. Total: | | | | | | |
| 3968 | HBP | R/W | 1,770,600 | | 1,770,600 | |
|  | Local Match |  | 229,400 | | 229,400 | |

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: 2,000,000

Total:

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3968 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the  current FTIP cycle. | | | | | |
| 3968 | HBP | R/W | 1,770,600 | -1,770,600 | |
|  | Local Match |  | 229,400 | -229,400 | |
| Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Total:  Survey. | | | | | |
| 3968 | HBP | R/W | 1,770,600 | | 1,770,600 |
|  | Local Match |  | 229,400 | | 229,400 |

Total:

Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months

Total: 2,000,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  |  |  | 188,060,000 | 188,060,000 |
| Local Match |  |  |  |  |  |  |  | 24,365,167 | 24,365,167 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  |  |  | 212,425,167 | 212,425,167 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 3968 | HBP | CON |  |  |  |  | -188,060,000 |  |  | 188,060,000 |  | **New!** |
|  | Local Match |  |  |  |  |  | -24,365,167 |  |  | 24,365,167 |  |  |
| Fed. Reimb. Rate: 88.53% 10/7/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Total:  Needs funding agreement. | | | | | | | | | | | | |
| 3968 | HBP | CON | 188,060,000 | | | | | -188,060,000 | | | | **New!** |
|  | Local Match |  | 24,365,167 | | | | | -24,365,167 | | | |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3968 | Local AC (HBP) | CON | -188,060,000 | 188,060,000 | |
|  | Local Match |  | -24,365,167 | 24,365,167 | |
| Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase. Total: | | | | | |
| 3968 | HBP | CON | 11,000,000 | | 11,000,000 |
|  | Local Match |  | 1,425,167 | | 1,425,167 |
| Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. $11 million PE federal funds swapped for $11 CON federal funds. Total: 12,425,167 | | | | | |
| 3968 | Local AC (HBP) | CON | 11,000,000 | -11,000,000 | |
|  | Local Match |  | 1,425,167 | -1,425,167 | |
| Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. $11 million PE federal funds swapped for $11 CON federal funds. Total: | | | | | |
| 3968 | HBP | CON | -177,060,000 | 177,060,000 | |
|  | Local Match |  | -22,940,000 | 22,940,000 | |
| Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed. Total: | | | | | |
| 3968 | Local AC (HBP) | CON | 177,060,000 | -177,060,000 | |
|  | Local Match |  | 22,940,000 | -22,940,000 | |
| Fed. Reimb. Rate: 88.53% 10/4/2019 Eileen Crawford: High Cost Project, AC to CON Total: | | | | | |
| 3968 | HBP | CON | 177,060,000 | -125,585,825 | 51,474,175 |
|  | Local Match |  | 22,940,000 | -16,270,975 | 6,669,025 |

Total: 58,143,200

#### 3968 HBP

Local Match

CON

60,748,047

7,870,553

60,748,047

7,870,553

Fed. Reimb. Rate: 88.53% 10/3/2018 Harminder Basi: As requested in September 2018 Survey.

Total: 68,618,600

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3968 | HBP | CON | -64,837,778 | 64,837,778 |
|  | Local Match |  | -8,400,422 | 8,400,422 |
| Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Total:  Needs funding agreement. | | | | |
| 3968 | HBP | CON | 64,837,778 | -64,837,778 |
|  | Local Match |  | 8,400,422 | -8,400,422 |
| Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September Total:  2016 Survey. | | | | |
| 3968 | HBP | CON | -64,837,778 | 64,837,778 |
|  | Local Match |  | -8,400,422 | 8,400,422 |
| Fed. Reimb. Rate: 88.53% 10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over $20 Total:  million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy | | | | |

is set.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3968 | HBP | CON | 64,837,778 | -64,837,778 | |
|  | Local Match |  | 8,400,422 | -8,400,422 | |
| Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Total:  Survey. | | | | | |
| 3968 | HBP | CON | 64,837,778 | | 64,837,778 |
|  | Local Match |  | 8,400,422 | | 8,400,422 |

Total: 73,238,200

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento County BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 986,125 |  |  |  |  |  |  |  | 986,125 |
| R/W | 232,000 |  |  |  |  |  |  |  | 232,000 |
| CON | 5,184,931 |  |  |  |  |  |  |  | 5,184,931 |
| Total | 6,403,056 |  |  |  |  |  |  |  | 6,403,056 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,078,406 | 4,590,219 |  |  |  |  |  |  | 5,668,625 |
| Local Match | 734,431 |  |  |  |  |  |  |  | 734,431 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 4,590,219 | -4,590,219 |  |  |  |  |  |  |  |
| Total | 6,403,056 |  |  |  |  |  |  |  | 6,403,056 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 873,016 |  |  |  |  |  |  |  | 873,016 |
| Local Match | 113,109 |  |  |  |  |  |  |  | 113,109 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 986,125 |  |  |  |  |  |  |  | 986,125 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | PE | 286,063 | 286,063 |
|  | Local Match |  | 37,062 | 37,062 |

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total: 323,125

Total:

Fed. Reimb. Rate: 88.53% 3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | PE | 316,937 | 316,937 |
|  | Local Match |  | 41,063 | 41,063 |

#### 3284 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

Total: 358,000

Total:

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | PE | 270,017 | 270,017 |
|  | Local Match |  | 34,984 | 34,984 |

Total: 305,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 205,390 |  |  |  |  |  |  |  | 205,390 |
| Local Match | 26,610 |  |  |  |  |  |  |  | 26,610 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 232,000 |  |  |  |  |  |  |  | 232,000 |

Phase Funding Details:

Proj id

Funds Src

Phase

Prior

20/21

21/22

22/23

23/24

24/25

25/26

Beyond

Total

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | R/W | 196,537 | 196,537 |
|  | Local Match |  | 25,463 | 25,463 |

Total: 222,000

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | R/W | 8,853 | 8,853 |
|  | Local Match |  | 1,147 | 1,147 |

Total: 10,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  | 4,590,219 |  |  |  |  |  |  | 4,590,219 |
| Local Match | 594,712 |  |  |  |  |  |  |  | 594,712 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 4,590,219 | -4,590,219 |  |  |  |  |  |  |  |
| Total | 5,184,931 |  |  |  |  |  |  |  | 5,184,931 |

Phase Funding Details:

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3284 | Local AC (HBP) | CON | -1,236,825 |  |  |  |  |  |  |  | -1,236,825 |
|  | Local Match |  | -160,244 |  |  |  |  |  |  |  | -160,244 |
| Fed. Reimb. Rate: 88.53% 3/15/2021 Linda Newton: Revise AC conversion to match award and Total: -1,397,069 | | | | | | | | | | | |
| 3284 | HBP | CON | 4,590,219 | | -5,827,045 | | -1,236,825 | | | | |
|  | Local Match |  | 594,712 | | -754,955 | | -160,244 | | | | |
| Fed. Reimb. Rate: 88.53% 3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21. Total: -1,397,069 | | | | | | | | | | | |
| 3284 | Local AC (HBP) | CON | -4,590,219 | | 5,827,045 | | 1,236,825 | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | -594,712 754,955  3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21. | | | | | 160,244  Total: 1,397,069 | | | | |
| 3284 | HBP | CON | -5,827,045 | | | 5,827,045 | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 11/4/20 (PUSH). | -754,955 754,955  20 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP Total: Attempt will be made to program this project in the year shown. | | | | | | | | |
| 3284 | Local AC (HBP) | CON | 5,827,045 | | | -5,827,045 | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 11/4/20 (PUSH). | 754,955 -754,955  20 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP Total: Attempt will be made to program this project in the year shown. | | | | | | | | |
| 3284 | Local AC (HBP) | CON | 5,827,045 | | -5,827,045 | | | | | | |
|  | Local Match |  | 754,955 | | -754,955 | | | | | | |
| Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt Total:  will be made to program this project in the year shown. | | | | | | | | | | | |

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total | | | | |
| 3284 | HBP | CON | -5,827,045 | 5,827,045 |
|  | Local Match |  | -754,955 | 754,955 |
| ed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt Total:  will be made to program this project in the year shown. | | | | |

v

Fed. Reimb. Rate: 88.53% 2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 5,827,045 | | -5,836,434 | -9,389 |
|  | Local Match |  | 754,955 | | -756,172 | -1,217 |
| Fed. Reimb. Rate: 88.53% 2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21. Total: -10,606 | | | | | | |
| 3284 | Local AC (HBP) | CON | -9,389 | -5,827,045 | 5,836,434 | |
|  | Local Match |  | -1,217 | -754,955 | 756,172 | |

3284 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53% 10/9/2019 Linda Newton: Move AC to FFY 19/20 as requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Total:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 1,516,900 | | | | 1,516,900 |
|  | Local Match |  | 196,531 | | | | 196,531 |
| Fed. Reimb. Rate: 88.53% 1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization. Total: 1,713,431 | | | | | | | |
| 3284 | Local AC (HBP) | CON | 5,836,434 | -5,836,434 | | | |
|  | Local Match |  | 756,172 | -756,172 | | | |
| Fed. Reimb. Rate: 88.53% 10/29/2019 DLA-Admin: Fund line failed to deliver. Total:  1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization. | | | | | | | |
| 3284 | HBP | CON | -4,319,534 | | | 4,319,534 | |
|  | Local Match |  | -559,641 | | | 559,641 | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3284 | HBP | CON | -4,319,534 | | 4,319,534 | | |
|  | Local Match |  | -559,641 | | 559,641 | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |
| 3284 | HBP | CON | -4,319,534 | 4,319,534 | | | |
|  | Local Match |  | -559,641 | 559,641 | | | |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due  to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | | | |
| 3284 | HBP | CON | 4,319,534 | -4,319,534 | | |
|  | Local Match |  | 559,641 | -559,641 | | |
| Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September Total:  2018 Survey. | | | | | | |
| 3284 | HBP | CON | -4,319,534 | | | 4,319,534 |
|  | Local Match |  | -559,641 | | | 559,641 |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3284 | HBP | CON | -4,319,534 | | 4,319,534 | |
|  | Local Match |  | -559,641 | | 559,641 | |
| Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | |
| 3284 | HBP | CON | -4,319,534 | 4,319,534 | | |
|  | Local Match |  | -559,641 | 559,641 | | |

Total:

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 4,319,534 | -4,319,534 |
|  | Local Match |  | 559,641 | -559,641 |
| Fed. Reimb. Rate: 88.53% 9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Total:  September 2017 Survey. | | | | |
| 3284 | HBP | CON | -4,319,534 | 4,319,534 |
|  | Local Match |  | -559,641 | 559,641 |
| Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due

Total:

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. | | | | |
| 3284 | HBP | CON | 4,319,534 | -4,319,534 |
|  | Local Match |  | 559,641 | -559,641 |
| Fed. Reimb. Rate: 88.53% 9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September Total:  2016 Survey. | | | | |
| 3284 | HBP | CON | -4,319,534 | 4,319,534 |
|  | Local Match |  | -559,641 | 559,641 |

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 4,319,534 | -4,319,534 |
|  | Local Match |  | 559,641 | -559,641 |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total: | | | | |
| 3284 | HBP | CON | -4,319,534 | 4,319,534 |
|  | Local Match |  | -559,641 | 559,641 |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due

Total:

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | | |
| 3284 | HBP | CON | 4,319,534 | -3,285,348 | 1,034,185 |
|  | Local Match |  | 559,641 | -425,652 | 133,990 |
| Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey. Total: 1,168,175 | | | | | |
| 3284 | HBP | CON | -3,285,348 | 3,285,348 | |
|  | Local Match |  | -425,652 | 425,652 | |

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 3,285,348 | -3,285,348 |
|  | Local Match |  | 425,652 | -425,652 |
| Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 survey. Total: | | | | |
| 3284 | Local AC (HBP) | CON | -3,285,348 | 3,285,348 |
|  | Local Match |  | -425,652 | 425,652 |
| Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 survey. Total: | | | | |
| 3284 | HBP | CON | 3,285,348 | -3,285,348 |
|  | Local Match |  | 425,652 | -425,652 |
| Fed. Reimb. Rate: 88.53% 3/22/2013 Eric Bost: Corrects the AC conversion programming. Total: | | | | |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | -3,285,348 | 3,285,348 |
|  | Local Match |  | -425,652 | 425,652 |
| Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months Total: | | | | |
| 3284 | Local AC (HBP) | CON | 1,773,256 | -1,773,256 |
|  | Local Match |  | 229,744 | -229,744 |
| Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update funding per 2011 Survey. Total: | | | | |
| 3284 | HBP | CON | -1,773,256 | 1,773,256 |
|  | Local Match |  | -229,744 | 229,744 |
| Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update funding per 2011 Survey. Total: | | | | |
| 3284 | HBP | CON | 1,773,256 | 1,773,256 |
|  | Local Match |  | 229,744 | 229,744 |
| Fed. Reimb. Rate: 88.53% 3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months Total: 2,003,000 | | | | |
| 3284 | Local AC (HBP) | CON | 1,512,092 | -1,512,092 |
|  | Local Match |  | 195,908 | -195,908 |
| Fed. Reimb. Rate: 88.53% 11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14. Total: | | | | |
| 3284 | HBP | CON | -1,512,092 | 1,512,092 |
|  | Local Match |  | -195,908 | 195,908 |

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

#### 3284 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 10/29/2008 Michael McCollum: Move funds to reflect current schedule

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | 1,512,092 | -1,512,092 |
|  | Local Match |  | 195,908 | -195,908 |

Total:

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3284 | HBP | CON | -1,512,092 | 1,512,092 |
|  | Local Match |  | -195,908 | 195,908 |
| Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP Total:  project is not ready to advertise. | | | | |
| 3284 | HBP | CON | 1,512,092 | 1,512,092 |
|  | Local Match |  | 195,908 | 195,908 |

Total: 1,708,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento County BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Fed Proj: BRLS-5924(119)

### Change!

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 1,668,083 |  |  |  |  |  |  |  | 1,668,083 |
| R/W | 92,000 |  |  |  |  |  |  |  | 92,000 |
| CON |  |  |  |  |  | 9,207,500 |  |  | 9,207,500 |
| Total | 1,760,083 |  |  |  |  | 9,207,500 |  |  | 10,967,583 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,415,914 |  |  |  |  | 8,151,400 |  |  | 9,567,314 |
| Local Match | 344,169 |  |  |  |  | 1,056,100 |  |  | 1,400,269 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,760,083 |  |  |  |  | 9,207,500 |  |  | 10,967,583 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 1,334,466 |  |  |  |  |  |  |  | 1,334,466 |
| Local Match | 333,617 |  |  |  |  |  |  |  | 333,617 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 1,668,083 |  |  |  |  |  |  |  | 1,668,083 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1828 | HBP | PE | 904,000 |  |  |  |  |  |  |  | 904,000 |
| Local Match  Fed. Reimb. Rate: 80.00% 9/18/2019  and Exhib | | | 226,000  Vlad Popko: Not ready to ad within 6 months. PE cost increase due to it 6D dated 9/18/19. | | | | redesigning. As requested in September 2019 Survey Total: | | | | 226,000  1,130,000 |
| 1828 | HBP | PE | 205,600 | 205,600 | | | | | | | |
| Local Match  Fed. Reimb. Rate: 80.00% 4/19/2011 | | | 51,400  Harminder Basi: In | 51,400  correct reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months Total: 257,000 | | | | | | | |
| 1828 | HBP | PE | -227,522 | -227,522 | | | | | | | |
|  | Local Match |  | -29,478 | -29,478 | | | | | | | |

Total: -257,000

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1828 | HBP | PE | 224,866 | 224,866 |
|  | Local Match |  | 56,217 | 56,217 |
| ed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months Total: 281,083 | | | | |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1828 | HBP | PE | -224,866 | -224,866 |
|  | Local Match |  | -29,134 | -29,134 |
| Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months Total: -254,000 | | | | |
| 1828 | HBP | PE | 224,866 | 224,866 |
|  | Local Match |  | 29,134 | 29,134 |
| Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D Total: 254,000 | | | | |
| 1828 | HBP | PE | 227,522 | 227,522 |
|  | Local Match |  | 29,478 | 29,478 |

Total: 257,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 81,448 |  |  |  |  |  |  |  | 81,448 |
| Local Match | 10,552 |  |  |  |  |  |  |  | 10,552 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 92,000 |  |  |  |  |  |  |  | 92,000 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 1828 | HBP | R/W | 54,889 |  |  |  |  |  |  |  | 54,889 |
| Local Match 7,111  Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Not  dated 9/18/2019. | | | | ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D | | | | | | Total: | 7,111  62,000 |
| 1828 | HBP | R/W | 26,559 | 26,559 | | | | | | | |
|  | Local Match |  | 3,441 | 3,441 | | | | | | | |

Total: 30,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ |  |  |  |  |  | 8,151,400 |  |  | 8,151,400 |
| Local Match |  |  |  |  |  | 1,056,100 |  |  | 1,056,100 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total |  |  |  |  |  | 9,207,500 |  |  | 9,207,500 |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Phase Funding Details: | | | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |  |
| 1828 | HBP | CON |  |  |  |  | -8,151,400 | 8,151,400 |  |  |  | **New!** |
|  | Local Match |  |  |  |  |  | -1,056,100 | 1,056,100 |  |  |  |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 1828 | HBP | CON | -8,151,400 | | | | 8,151,400 | | | | | **New!** |
|  | Local Match |  | -1,056,100 | | | | 1,056,100 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | | | | | | | | |
| 1828 | HBP | CON | 8,151,400 | | | | -8,151,400 | | | | | **New!** |
|  | Local Match |  | 1,056,100 | | | | -1,056,100 | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/13/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in 2022 HBP Total:  Annual Status. | | | | | | | | | | | | |
| 1828 | HBP | CON | 8,151,400 | | | | | -8,151,400 | | | | **New!** |
|  | Local Match |  | 1,056,100 | | | | | -1,056,100 | | | |  |
| Fed. Reimb. Rate: 88.53% 8/29/2022 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in August 2022 Total:  Status. | | | | | | | | | | | | |
| 1828 | Local AC (HBP) | CON | -8,151,400 | | | 8,151,400 | | | | | |  |
|  | Local Match |  | -1,056,100 | | | 1,056,100 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase. Total: | | | | | | | | | | | | |
| 1828 | Local AC (HBP) | CON | 8,151,400 | | | -8,151,400 | | | | | |  |
|  | Local Match |  | 1,056,100 | | | -1,056,100 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22. Total: | | | | | | | | | | | | |
| 1828 | HBP | CON | -8,151,400 | | | 8,151,400 | | | | | |  |
|  | Local Match |  | -1,056,100 | | | 1,056,100 | | | | | |  |
| Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project Total:  not ready for funding in FTIP. | | | | | | | | | | | | |

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| --- | --- | --- | --- | --- | --- |
| 1828 | HBP | CON | 8,151,400 | -5,375,542 | 2,775,858 |
|  | Local Match |  | 1,056,100 | -696,458 | 359,642 |
| ed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As Total: 3,135,500  requested in September 2019 Survey and Exhibit 6D | | | | | |

v

Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1828 | HBP | CON | -5,375,542 | | 5,375,542 |
|  | Local Match |  | -696,458 | | 696,458 |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | | |
| 1828 | HBP | CON | 5,375,542 | | -5,375,542 |
|  | Local Match |  | 696,458 | | -696,458 |
| Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September Total:  2018 Survey. | | | | | |
| 1828 | HBP | CON | -5,375,542 | 5,375,542 | |
|  | Local Match |  | -696,458 | 696,458 | |

Total:

#### 1828 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

#### 1828 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 1828 | HBP | CON | 5,375,542 | -5,375,542 |
|  | Local Match |  | 696,458 | -696,458 |
| Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. Total: | | | | |
| 1828 | HBP | CON | -5,375,542 | 5,375,542 |
|  | Local Match |  | -696,458 | 696,458 |
| Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. | | | | |

#### 1828 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

#### 1828 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

#### 1828 HBP CON

Local Match

Fed. Reimb. Rate: 88.53% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due  to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. | | | | |
| 1828 | HBP | CON | 10,751,083 | -10,751,083 |
|  | Local Match |  | 1,392,917 | -1,392,917 |
| Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 survey. Total: | | | | |
| 1828 | Local AC (HBP) | CON | -5,375,542 | 5,375,542 |
|  | Local Match |  | -696,458 | 696,458 |
| Fed. Reimb. Rate: 88.53% 10/14/2013 Harminder Basi: As requested with September 2013 survey. Total: | | | | |
| 1828 | HBP | CON | -5,375,542 | 5,375,542 |
|  | Local Match |  | -696,458 | 696,458 |

Total:

Fed. Reimb. Rate: 88.53% 10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months

1828 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53% 10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Total:

Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1828 | Local AC (HBP) | CON | 5,375,542 | -5,375,542 | |
|  | Local Match |  | 696,458 | -696,458 | |
| Fed. Reimb. Rate: 88.53% 11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is Total:  nearly ready to advertise. | | | | | |
| 1828 | HBP | CON | -5,375,542 | 5,375,542 | |
|  | Local Match |  | -696,458 | 696,458 | |
| Fed. Reimb. Rate: 88.53% 11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially Total:  constrain the FTIP (PUSH). | | | | | |
| 1828 | HBP | CON | 5,375,542 | -2,943,623 | 2,431,919 |
|  | Local Match |  | 696,458 | -381,378 | 315,081 |

Total: 2,747,000

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|  |  |  |  |  |  |  |  |  |  |

Fed. Reimb. Rate: 88.53%

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1828 | Local AC (HBP) | CON | -2,943,623 | 2,943,623 | |
|  | Local Match |  | -381,378 | 381,378 | |
| Fed. Reimb. Rate: 88.53% 10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC. Total: | | | | | |
| 1828 | Local AC (HBP) | CON | -2,943,623 | | -2,943,623 |
|  | Local Match |  | -381,378 | | -381,378 |
| Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year Total: -3,325,000  element of the FTIP. | | | | | |
| 1828 | HBP | CON | 2,943,623 | | 2,943,623 |
|  | Local Match |  | 381,378 | | 381,378 |
| Fed. Reimb. Rate: 88.53% 12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year Total: 3,325,000  element of the FTIP. | | | | | |
| 1828 | Local AC (HBP) | CON | 2,943,623 | 2,943,623 | |
|  | Local Match |  | 381,378 | 381,378 | |

Total: 3,325,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yuba City BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 4,022,884 |  |  |  |  |  |  |  | 4,022,884 |
| R/W | 410,697 |  |  |  |  |  |  |  | 410,697 |
| CON | 56,997,321 |  |  |  |  |  |  |  | 56,997,321 |
| Total | 61,430,902 |  |  |  |  |  |  |  | 61,430,902 |
| **Fund Source Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 50,587,466 | 3,797,312 |  |  |  |  |  |  | 54,384,778 |
| Local Match | 7,046,124 |  |  |  |  |  |  |  | 7,046,124 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,797,312 | -3,797,312 |  |  |  |  |  |  |  |
| Total | 61,430,902 |  |  |  |  |  |  |  | 61,430,902 |
| **PE Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 3,561,459 |  |  |  |  |  |  |  | 3,561,459 |
| Local Match | 461,425 |  |  |  |  |  |  |  | 461,425 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 4,022,884 |  |  |  |  |  |  |  | 4,022,884 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3925 | HBP | PE | 443,514 |  |  |  |  |  |  |  | 443,514 |
| Local Match  Fed. Reimb. Rate: 88.53% 9/24/2015 | | | 57,462  Linda Newton: Additional funding added as requested | | | in 2015 HBP Survey. | |  |  | Total: | 57,462  500,976 |
| 3925 | HBP | PE | -412,550 | -412,550 | | | | | | | |
|  | Local Match |  | -53,450 | -53,450 | | | | | | | |

Total: -466,000

#### 3925 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3925 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22.

Total:

Fed. Reimb. Rate: 88.53% 2/6/2018 Darlene Wulff: Additional PE according to 6-D

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| This does not impact funds in the current FTIP cycle. | | | | |
| 3925 | HBP | PE | 544,460 | 544,460 |
|  | Local Match |  | 70,541 | 70,541 |
| Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for PE. Total: 615,000 | | | | |
| 3936 | HBP | PE | 192,914 | 192,914 |
|  | Local Match |  | 24,994 | 24,994 |

#### 3936 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 217,908

Total:

#### 3936 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3936 HBP PE

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3936 | HBP | PE | 2,793,122 | 2,793,122 |
|  | Local Match |  | 361,879 | 361,879 |

Total: 3,155,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **R/W Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 363,590 |  |  |  |  |  |  |  | 363,590 |
| Local Match | 47,107 |  |  |  |  |  |  |  | 47,107 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC |  |  |  |  |  |  |  |  |  |
| Total | 410,697 |  |  |  |  |  |  |  | 410,697 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3925 | HBP | R/W | -8,853 |  |  |  |  |  |  |  | -8,853 |
| Local Match  Fed. Reimb. Rate: 88.53% 4/29/2015 | | | -1,147  Linda Newton: Update per approved 6A. | | |  |  |  |  | Total: | -1,147  -10,000 |
| 3925 | HBP | R/W | -949,042 | -949,042 | | | | | | | |
|  | Local Match |  | -122,958 | -122,958 | | | | | | | |

#### 3925 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: -1,072,000

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Total:

#### 3925 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3925 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3925 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3925 | HBP | R/W | 911,859 | 911,859 |
|  | Local Match |  | 118,141 | 118,141 |
| ed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for R/W. Total: 1,030,000 | | | | |

Fed. Reimb. Rate: 88.53% 2/6/2018 Darlene Wulff: Additional RW according to 6-D 3936 HBP R/W

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3936 | HBP | R/W | 166,168 | 166,168 |
|  | Local Match |  | 21,529 | 21,529 |

Local Match

Fed. Reimb. Rate: 88.53% 10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total: 187,697

Total:

#### 3936 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3936 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

#### 3936 HBP R/W

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3936 | HBP | R/W | 243,458 | 243,458 |
|  | Local Match |  | 31,543 | 31,543 |

Total: 275,000

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **CON Summary:** | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 46,662,416 | 3,797,312 |  |  |  |  |  |  | 50,459,728 |
| Local Match | 6,537,593 |  |  |  |  |  |  |  | 6,537,593 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 3,797,312 | -3,797,312 |  |  |  |  |  |  |  |
| Total | 56,997,321 |  |  |  |  |  |  |  | 56,997,321 |

Phase Funding Details:

Fed. Reimb. Rate: 88.53% 9/12/2017 Linda Newton: CON authorized, pull federal funds into FTIP.

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3925 | HBP | CON |  |  |  |  |  |  |  | -6,421,100 | -6,421,100 |
| Local Match Fed. Reimb. Rate: 88.53% | | 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey. | | | | | |  |  | -831,922  Total: | -831,922  -7,253,022 |
| 3925 | HBP | CON | 5,519,846 | | | | | | | | 5,519,846 |
| Local Match Fed. Reimb. Rate: 88.53% | | 715,155  3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE. Total: | | | | | | | | | 715,155  6,235,000 |
| 3936 | HBP | CON | -169,712 | | -169,712 | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | -21,988 -21,988  6/15/2021 Linda Newton: Additional funding no longer necessary for project. Total: -191,700 | | | | | | | | | |
| 3936 | HBP | CON | 169,712 | | -169,712 | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 21,988  2/5/2021 Vlad Popko: CON complete, Agency | | | -21,988  ready for long term monitoring Total: | | | | | | |
| 3936 | Local AC (HBP) | CON | 3,797,312 | -3,797,312 | | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 491,982 -491,982  3/23/2018 Linda Newton: PlAdd AC to match construction award. Total: | | | | | | | | | |
| 3936 | HBP | CON | 3,797,312 | | 3,797,312 | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | 491,982 491,982  2/6/2018 Darlene Wulff: Additional Con according to 6-D for award. Total: 4,289,294 | | | | | | | | | |
| 3936 | Local AC (HBP) | CON | -46,662,416 | 46,662,416 | | | | | | | |
| Local Match Fed. Reimb. Rate: 88.53% | | -6,045,611 6,045,611  9/12/2017 Linda Newton: CON Authorized, program conversions to federal funds. Total: | | | | | | | | | |
| 3936 | HBP | CON | 46,662,416 | -46,662,416 | | | | | | | |
|  | Local Match |  | 6,045,611 | -6,045,611 | | | | | | | |

Total:

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|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| 3936 | HBP | CON | -294,440 | -294,440 |
|  | Local Match |  | -38,148 | -38,148 |
| ed. Reimb. Rate: 88.53% 4/18/2017 Darlene Wulff: Update to reflect RFA for Con Total: -332,588 | | | | |

Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.

|  |  |  |  |  |  |
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| 3936 | Local AC (HBP) | CON | -294,440 | 294,440 | |
|  | Local Match |  | -38,148 | 38,148 | |
| Fed. Reimb. Rate: 88.53% 4/18/2017 Darlene Wulff: Update to match RFA for Con Total: | | | | | |
| 3936 | HBP | CON | 3,681,641 | | 3,681,641 |
|  | Local Match |  | 476,996 | | 476,996 |
| Fed. Reimb. Rate: 88.53% 3/24/2017 Darlene Wulff: Revised funding as requested in 6-D Total: 4,158,637 | | | | | |
| 3936 | HBP | CON | 169,712 | | 169,712 |
|  | Local Match |  | 21,988 | | 21,988 |
| Fed. Reimb. Rate: 88.53% 3/22/2017 Darlene Wulff: Programming of Long term monitoring Total: 191,700 | | | | | |
| 3936 | Local AC (HBP) | CON | 3,681,641 | -3,681,641 | |
|  | Local Match |  | 476,996 | -476,996 | |
| Fed. Reimb. Rate: 88.53% 3/20/2017 Darlene Wulff: Update according to 6-D. Ready to advertise Total: | | | | | |
| 3936 | Local AC (HBP) | CON | -6,421,100 | 6,421,100 | |
|  | Local Match |  | -831,922 | 831,922 | |

3936 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53% 10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Total:

3936 Local AC (HBP) CON

Local Match

Fed. Reimb. Rate: 88.53% 10/28/2013 Linda Newton: ffff 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: New project added to the program.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 3936 | Local AC (HBP) | CON | 49,696,316 | -49,696,316 | |
|  | Local Match |  | 6,438,685 | -6,438,685 | |
| Fed. Reimb. Rate: 88.53% 3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Total: | | | | | |
| 3936 | HBP | CON | 44,176,470 | | 44,176,470 |
|  | Local Match |  | 5,723,530 | | 5,723,530 |

Total: 49,900,000

## Responsible Agency

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**MPO Summary:** Sacramento Area Council Of Governments

## Number of Projects: 7

**Total Costs:**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed $ | 87,124,340 | 24,145,685 | 16,477,060 | 48,851,295 |  | 28,151,400 | 16,738,750 | 207,426,361 | 428,914,891 |
| Local Match | 13,434,987 |  | 22,940 | 1,094,955 |  | 1,056,100 |  | 26,874,284 | 42,483,266 |
| LSSRP Bond |  |  |  |  |  |  |  |  |  |
| Local AC | 24,145,685 | 46,354,315 | -16,300,000 | -17,461,250 |  | -20,000,000 | -16,738,750 |  |  |
| Total for all Phases | 124,705,012 | 70,500,000 | 200,000 | 32,485,000 |  | 9,207,500 |  | 234,300,645 | 471,398,157 |