2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

3/22/2022, 8:30 AM

Notes:

1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

   http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

5) Corrections to this report should be addressed to the District Local Assistance Engineer:

   http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Alpine

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Alpine County

BRIDGE NO. 31C0005, HOT SPRINGS ROAD OVER HOT SPRINGS CREEK, 1.8 MI. W/O SAWMILL ROAD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5931(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	337,500								337,500
R/W									
CON	3,966,250								3,966,250
Total	4,303,750								4,303,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,803,212			2,006,898					3,810,110
Local Match	493,640								493,640
LSSRP Bond									
Local AC	2,006,898			-2,006,898					
Total	4,303,750								4,303,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	298,789								298,789
Local Match	38,711								38,711
LSSRP Bond									
Local AC									
Total	337,500								337,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/11/2011 Jesus Serrano: Funding line created to move PE funds into 10/11 FFY via EPSP, per local agency's 6-D signed and dated 4/12/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	PE	298,789								298,789
	Local Match		38,711								38,711
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	337,500

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District: 10 County: Alpine

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,504,423			2,006,898					3,511,321
Local Match	454,929								454,929
LSSRP Bond									
Local AC	2,006,898			-2,006,898					
Total	3,966,250								3,966,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	Local AC (HBP)	CON			2,006,898	-2,006,898					
	Local Match				260,015	-260,015					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3701	HBP	CON			-2,006,898	2,006,898					
	Local Match				-260,015	260,015					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3701	HBP	CON		-2,006,898	2,006,898						
	Local Match			-260,015	260,015						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3701	Local AC (HBP)	CON		2,006,898	-2,006,898						
	Local Match			260,015	-260,015						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
3701	Local AC (HBP)	CON	2,006,898	-2,006,898							
	Local Match		260,015	-260,015							
Fed. Reimb. Rate: 88.53%		6/12/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested by agency.								Total:	
3701	HBP	CON	1,504,423	-1,504,423							
	Local Match		194,914	-194,914							
Fed. Reimb. Rate: 88.53%		4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP.								Total:	
3701	HBP	CON	-3,511,321	3,511,321							
	Local Match		-454,929	454,929							
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3701	HBP	CON	3,511,321			-3,511,321					
	Local Match		454,929			-454,929					
Fed. Reimb. Rate: 88.53%		3/25/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. Project ready to advertise.								Total:	

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District: 10 County: Alpine

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP	CON			-3,511,321	3,511,321					
	Local Match				-454,929	454,929					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON		-3,511,321	3,511,321						
	Local Match			-454,929	454,929						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON	-3,511,321	3,511,321							
	Local Match		-454,929	454,929							
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON	163,117								163,117
	Local Match		21,133								21,133
Fed. Reimb. Rate: 88.53%			9/25/2019 Rattan Singh: Revising CON funds per Agency's request in 2019 HBP survey and LAPG Ex 6-D dated 09/18/2019.							Total:	184,250
3701	HBP	CON	3,348,205							-3,348,205	
	Local Match		433,795							-433,795	
Fed. Reimb. Rate: 88.53%			9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3701	HBP	CON			-3,348,205					3,348,205	
	Local Match				-433,795					433,795	
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON		-3,348,205	3,348,205						
	Local Match			-433,795	433,795						
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON	-3,348,205	3,348,205							
	Local Match		-433,795	433,795							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON	3,348,205	-2,588,617							759,587
	Local Match		433,795	-335,383							98,413
Fed. Reimb. Rate: 88.53%			9/20/2018 Rattan Singh: Per the revised Ex 6-D dated 09/10/2018 and 2018 HBP Survey request.							Total:	858,000
3701	HBP	CON	-2,588,617	2,588,617							
	Local Match		-335,383	335,383							
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: Alpine

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON	2,588,617							-1,673,217	915,400
	Local Match		335,383							-216,783	118,600
Fed. Reimb. Rate: 88.53%			9/13/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Exhibit 6-D has been submitted and it is under review.							Total:	1,034,000
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON	1,673,217							-1,673,217	
	Local Match		216,783							-216,783	
Fed. Reimb. Rate: 88.53%			9/22/2016 Rattan Singh: Con funds moved to FFY 17/18 from beyond per agency's request in 2016 HPB survey.							Total:	
3701	HBP	CON	-1,673,217							1,673,217	
	Local Match		-216,783							216,783	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3701	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3701	HBP	CON	1,673,217								1,673,217
	Local Match		216,783								216,783
Fed. Reimb. Rate: 88.53%			9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	1,890,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Amador County

BRIDGE NO. 26C0021, FIDDLETOWN ROAD OVER NORTH FORK DRY CREEK, 0.2 MI E AMERICAN FLAT RD. Replace existing 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5926(035)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	808,152								808,152
R/W	45,000								45,000
CON				1,710,800					1,710,800
Total	853,152			1,710,800					2,563,952

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	755,295			1,514,571					2,269,867
Local Match	97,857			196,229				0	294,085
LSSRP Bond									
Local AC									
Total	853,152			1,710,800					2,563,952

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	715,457								715,457
Local Match	92,695								92,695
LSSRP Bond									
Local AC									
Total	808,152								808,152

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2016 Linda Newton: Funding added to project, but never authorized. Move funding to current fiscal year for authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	73,614								73,614
	Local Match		9,538								9,538
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey.							Total:	83,152
861	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reimb. Rate: 88.53%			5/17/2013 Jesus Serrano: PE funds updated per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	225,000

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	PE	278,870								278,870
	Local Match		36,131								36,131
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	315,000
861	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			EJB 9/27/2007: PE was obligated in FFY 5/6. This moves the 6/7 year PE funds into the prior year column. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	PE	163,781								163,781
	Local Match		21,220								21,220
Fed. Reimb. Rate: 88.53%										Total:	185,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W will most likely be ready for authorization within 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
861	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			9/26/2012 Jesus Serrano: R/W funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	10,000

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: Funding and schedule per September 2010 HBP Survey and Exhibit 6-D dated 10/21/2010. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting RW funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				1,514,571					1,514,571
Local Match				196,229				0	196,229
LSSRP Bond									
Local AC									
Total				1,710,800					1,710,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			1,514,571					-1,514,571	
	Local Match				196,229					-196,229	
Fed. Reimb. Rate: 88.53%		9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
861	HBP	CON					-1,514,571			1,514,571	
	Local Match						-196,229			196,229	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
Fed. Reimb. Rate: 88.53%		10/19/2020 DLA-Admin: CON funds mover from FFY 21/22 to 20/21. Nearly Ready to Advertise. 9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
861	HBP	CON					-1,514,571			1,514,571	
	Local Match						-196,229			196,229	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON				-1,514,571	1,514,571				
	Local Match					-196,229	196,229				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON			-1,514,571	1,514,571					
	Local Match				-196,229	196,229					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		1,514,571						-1,514,571	
	Local Match			196,229						-196,229	
Fed. Reimb. Rate: 88.53%		9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
861	HBP	CON			-1,514,571					1,514,571	
	Local Match				-196,229					196,229	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Reimb. Rate: 88.53%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
861	HBP	CON			-1,514,571					1,514,571	
	Local Match				-196,229					196,229	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON		-1,514,571	1,514,571						
	Local Match			-196,229	196,229						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON	-1,514,571	1,514,571							
	Local Match		-196,229	196,229							
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON	1,514,571							-1,514,571	
	Local Match		196,229							-196,229	
Fed. Reimb. Rate: 88.53%		9/19/2016 Nestor Gavino: CON funds moved from Beyond to FFY 16/17 per agency HBP survey.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
861	HBP	CON								597,400	597,400
	Local Match									77,400	77,400
Fed. Reimb. Rate: 88.53%		5/17/2013 Jesus Serrano: CON funds updated per local agency's 6-D dated 2/19/2013.								Total:	674,800
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
861	HBP	CON	917,171							-917,171	
	Local Match		118,829							-118,829	
Fed. Reimb. Rate: 88.53%		10/14/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
861	HBP	CON	-917,171							917,171	
	Local Match		-118,829							118,829	
Fed. Reimb. Rate: 88.53%		EJB 9/27/2007: Project is not ready to ad. Move con funds to beyond.								Total:	
861	HBP	CON	917,171								917,171
	Local Match		118,829								118,829
Fed. Reimb. Rate: 88.53%										Total:	1,036,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Amador County

BRIDGE NO. 26C0026, BELL ROAD OVER BIG INDIAN CREEK, 0.15 MI E/O SR 49. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	486,000								486,000
R/W					50,000				50,000
CON								1,372,000	1,372,000
Total	486,000				50,000			1,372,000	1,908,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	486,000				50,000			1,372,000	1,908,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000				50,000			1,372,000	1,908,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	486,000								486,000
Local Match									
LSSRP Bond									
Local AC									
Total	486,000								486,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	PE	106,000								106,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	106,000
3649	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	285,000
3649	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	95,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W				-50,000	50,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W			-50,000	50,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W		-50,000	50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W		50,000	-50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W	-50,000		50,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/14/2011 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3649 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%

9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,372,000	1,372,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,372,000	1,372,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	CON							-1,372,000	1,372,000	

Local Match
Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	CON						-1,372,000	1,372,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON					-1,372,000	1,372,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON					1,372,000			-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3649	HBP	CON					-1,372,000			1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON				-1,372,000	1,372,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			-1,372,000	1,372,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON			1,372,000					-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3649	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/19/2016 Nestor Gavino: CON funds moved from FFY 17/18 to 16/17 per agency HBP survey.	1,372,000							-1,372,000 Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,372,000							1,372,000 Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	5/21/2013 Jesus Serrano: CON funds revised per local agency's 6-D dated 2/19/2013.	672,000							Total:	672,000
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/26/2012 Jesus Serrano: CON funds revised and moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.	180,000							Total:	180,000
3649 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.	520,000							-520,000 Total:	

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3649	HBP	CON	-520,000							520,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3649	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3649	HBP	CON	520,000								520,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	520,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Amador County

BRIDGE NO. 26C0030, CARBONDALE ROAD OVER WILLOW CREEK, E/O FOREST HOME RD. Replace 2-lane bridge with a standard 2-lane bridge. 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	621,320								621,320
R/W	75,000								75,000
CON				3,062,500					3,062,500
Total	696,320			3,062,500					3,758,820

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	696,320			3,062,500					3,758,820
Local Match									
LSSRP Bond									
Local AC									
Total	696,320			3,062,500					3,758,820

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	621,320								621,320
Local Match									
LSSRP Bond									
Local AC									
Total	621,320								621,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	PE	-680								-680
	Local Match										
Fed. Reimb. Rate: 100.00%			11/18/2019 Jesus Serrano: PE funds revised to reflect agency's request submitted on 10/01/2019.							Total:	-680
4128	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. (Not a failure to deliver) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	PE	21,680								21,680
	Local Match										
Fed. Reimb. Rate: 100.00%			10/01/2019 Rattan Singh: Revising PE funds per revised 2019 HBP survey and revised LAPG Ex 6-D dated 10-01-2019.							Total:	21,680

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Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	PE	60,320								60,320
	Local Match										
Fed. Reimb. Rate: 100.00%			6/11/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 06-07-2019.							Total:	60,320
4128	HBP	PE	440,000								440,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	440,000
4128	HBP	PE	-445,000								-445,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: PE funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	-445,000
4128	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	PE	279,075								279,075
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey. Scope must be defined prior to authorization (capped @ $100k in the meantime).							Total:	279,075
4128	HBP	PE	265,925								265,925
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds per 6-A dated 7/31/2013. Local agency to conduct a cost analysis to determine Rehab vs. Replace. Funds capped at $100k until scope of work is defined.							Total:	265,925

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	75,000								75,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000								75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	75,000
4128	HBP	R/W	-75,000								-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/9/2015 Jesus Serrano: R/W funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.							Total:	-75,000
4128	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4128	HBP	R/W	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per 6-A dated 7/31/2013.							Total:	75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,062,500					3,062,500
Local Match									
LSSRP Bond									
Local AC									
Total				3,062,500					3,062,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	CON			-3,062,500	3,062,500					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4128	HBP	CON			3,062,500					-3,062,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	CON					-3,062,500			3,062,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON				-3,062,500	3,062,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON			-3,062,500	3,062,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON		-3,062,500	3,062,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON		648,750							648,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Rattan Singh: Revising the CON funds per Agency's request in their revised 2020 survey, dated 10-08-2020. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.								Total:	648,750
4128	HBP	CON		2,413,750						-2,413,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. 10/19/2020 Jesus Serrano: CON funds moved to 20/21 FFY per agency's request. Project is now Ready to Ad.								Total:	
4128	HBP	CON					-2,413,750			2,413,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON				-2,413,750	2,413,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON			-2,413,750	2,413,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON		-2,413,750	2,413,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4128	HBP	CON		583,900							583,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2019 Rattan Singh: Per Agency's request in revised 2019 HBP survey and revised LAPG Ex 6-D, dated 10-01-2019.								Total:	583,900
4128	HBP	CON		1,829,850						-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4128	HBP	CON			-1,829,850					1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON		-1,829,850	1,829,850						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON	-1,829,850	1,829,850							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4128	HBP	CON	1,829,850							-1,829,850	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4128	HBP	CON								1,829,850	1,829,850
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	1,829,850
4128	HBP	CON								-1,436,000	-1,436,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/9/2015 Jesus Serrano: CON funding revised to update scope of work to Replacement, per local agency revised 6-A dated 5/5/2015.								Total:	-1,436,000
4128	HBP	CON								-53,180	-53,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 10/14/2014 and revised 2014 HBP Survey.								Total:	-53,180
4128	HBP	CON								1,489,180	1,489,180
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds per 6-A dated 7/31/2013.								Total:	1,489,180

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Amador County

BRIDGE NO. 26C0042, OLD AMADOR ROAD OVER RANCHERIA CREEK, 0.8 MI. W/O O'NEILL ALLEY. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5926(051)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W			20,000						20,000
CON							1,516,200		1,516,200
Total	590,000		20,000				1,516,200		2,126,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	590,000		20,000				1,516,200		2,126,200
Local Match									
LSSRP Bond									
Local AC									
Total	590,000		20,000				1,516,200		2,126,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	590,000								590,000
Local Match									
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2016 Jesus Serrano: PE funds revised per local agency's request as shown in the 6-D revised on 1/12/2016. Funds to be requested as post-programming on or after March 31.							Total:	50,000
3654	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/20/2013 Jesus Serrano: PE funding revised per local agency's 6-D dated 2/19/2013, to complete required environmental studies and subsequently final design.							Total:	90,000
3654	HBP	PE	287,500								287,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization.							Total:	287,500
3654	HBP	PE	162,500								162,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	162,500

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District: 10 County: Amador

Responsible Agency

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			20,000						20,000
Local Match									
LSSRP Bond									
Local AC									
Total			20,000						20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W			20,000		-20,000				
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

12/22/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W			-20,000		20,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W		-20,000	20,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W		20,000	-20,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/14/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W	-20,000		20,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/19/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP Survey. . 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: R/W funds moved out to 13/14 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3654 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	20,000 9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	20,000 20,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							1,516,200		1,516,200
Local Match									
LSSRP Bond									
Local AC									
Total							1,516,200		1,516,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	CON						-1,516,200	1,516,200		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON					-1,516,200	1,516,200			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON				1,516,200				-1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3654	HBP	CON					-1,516,200			1,516,200	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON				-1,516,200	1,516,200				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON			-1,516,200	1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3654	HBP	CON			1,516,200	-1,516,200					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-1,516,200	1,516,200				Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,516,200	1,516,200					Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/21/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.	-1,516,200	1,516,200						Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/19/2016 Nestor Gavino: Con funds moved from Beyond to 17/18 FFY per agency HBP survey.	1,516,200							-1,516,200 Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,516,200							1,516,200 Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3654 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	5/20/2013 Jesus Serrano: CON funding revised per local agency's 6-D dated 2/19/2013.	606,200							Total:	606,200 606,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Jesus Serrano: CON funds moved out to 14/15 FFY per 2012 HBP Surveys. A local agency 6-D will be required prior to authorization. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3654	HBP	CON	910,000								910,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	910,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Jackson

BRIDGE NO. 26C0004, SOUTH AVENUE OVER SOUTH FORK JACKSON CREEK, 100 FT. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	864,000								864,000
R/W	300,000								300,000
CON								1,929,400	1,929,400
Total	1,164,000							1,929,400	3,093,400

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,164,000							1,929,400	3,093,400
Local Match									
LSSRP Bond									
Local AC									
Total	1,164,000							1,929,400	3,093,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	864,000								864,000
Local Match									
LSSRP Bond									
Local AC									
Total	864,000								864,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	PE	478,120								478,120
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2016 Benjamin Tam: Based on Exhibit 6-B, 6-D Additional PE funds for a)additional envirnonemtal work based on defined defined scope anc b)channel work base on hydraulics studies							Total:	478,120
3621	HBP	PE	385,880								385,880
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	385,880

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	300,000								300,000
Local Match									
LSSRP Bond									
Local AC									
Total	300,000								300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/6/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	300,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,929,400	1,929,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,929,400	1,929,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	CON							-1,929,400	1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON						-1,929,400	1,929,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON					-1,929,400	1,929,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON					1,929,400			-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3621	HBP	CON			-1,929,400					1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON		-1,929,400	1,929,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3621	HBP	CON		1,929,400						-1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3621	HBP	CON	-1,929,400							1,929,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3621	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3621	HBP	CON	1,929,400								1,929,400
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,929,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Jackson

BRIDGE NO. 26C0008, PITT STREET OVER MIDDLE FORK JACKSON CREEK, JUST N/W OF SR 88. Replace historic one-lane bridge with a new one-lane bridge. 3/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	576,000		184,000						760,000
R/W	100,000								100,000
CON							1,246,000		1,246,000
Total	676,000		184,000				1,246,000		2,106,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	676,000		184,000				1,246,000		2,106,000
Local Match									
LSSRP Bond									
Local AC									
Total	676,000		184,000				1,246,000		2,106,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	576,000		184,000						760,000
Local Match									
LSSRP Bond									
Local AC									
Total	576,000		184,000						760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	PE		-184,000	184,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3796	HBP	PE		114,000							114,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Revising the PE funds by adding more PE funds as requested by Agency in September 2020 survey.								Total:	114,000
3796	HBP	PE	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Revising the PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of these additional PE funds.							Total:	70,000
3796	HBP	PE	353,500								353,500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 6/6/2014.							Total:	353,500
3796	HBP	PE	222,500								222,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.							Total:	222,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	R/W	-40,000								-40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2020 Rattan Singh: Revising the R/W funds as requested by Agency in September 2020 survey.							Total:	-40,000
3796	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2019 Rattan Singh: Per 2019 HBP survey submitted by Agency revising the R/W funds. LAPG Ex 6-D required for justification of additional R/W funds.							Total:	40,000
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the R/W funds. LAPG Ex 6-D required for justification before these additional funds authorization.							Total:	
3796	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	1/10/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	6/22/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. Phase being advanced with EPSP. Per Ex. 6-D dated 6-16-2017 submitted by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/27/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/27/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA not yet clear. A revised 6-D will be required prior to authorization of funds.	50,000						Total:	50,000 50,000
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3796 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. R/W cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							1,246,000		1,246,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,246,000		1,246,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	CON						-1,246,000	1,246,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON					-1,246,000	1,246,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON				-1,246,000	1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON				1,246,000				-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3796	HBP	CON					-1,246,000			1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON				-1,246,000	1,246,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3796	HBP	CON			-1,246,000	1,246,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON		-1,246,000	1,246,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON	-1,246,000	1,246,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3796	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3796	HBP	CON	1,246,000							-1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.								Total:	
3796	HBP	CON	-1,246,000							1,246,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds moved out to Beyond, per 2012 HBP Surveys.								Total:	
3796	HBP	CON	1,246,000								1,246,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/28/2011.								Total:	1,246,000

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District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Jackson

BRIDGE NO. 26C0035, FRENCH BAR ROAD OVER SOUTH FORK JACKSON CREEK, 0.1 MI. E/O SR49. Replace one-lane bridge with a standard 2-lane bridge (Added Lane Capacity). 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5141(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	616,300	34,000	100,000						750,300
R/W	125,000								125,000
CON				3,750,000					3,750,000
Total	741,300	34,000	100,000	3,750,000					4,625,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	741,300	34,000	100,000	3,750,000					4,625,300
Local Match									
LSSRP Bond									
Local AC									
Total	741,300	34,000	100,000	3,750,000					4,625,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	616,300	34,000	100,000						750,300
Local Match									
LSSRP Bond									
Local AC									
Total	616,300	34,000	100,000						750,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	PE		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3674	HBP	PE	-134,000	134,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3674	HBP	PE	34,000								34,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.								Total:	34,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/23/2021 Linda Newton: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Rattan Singh: Per Agency's request in 2019 HBP survey revising the PE funds. LAPG Ex 6-D is required for justification of these additional PE funds to be authorized							Total:	100,000
3674	HBP	PE	393,468								393,468
	Local Match										
Fed. Reimb. Rate: 100.00%			6/6/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 5-6-2014.							Total:	393,468
3674	HBP	PE	222,832								222,832
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	222,832

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	125,000								125,000
Local Match									
LSSRP Bond									
Local AC									
Total	125,000								125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. NEPA clearance has been approved. A revised 6-D will be required prior to authorization of funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	125,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,750,000					3,750,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,750,000					3,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	CON			-3,750,000	3,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON			3,750,000	-3,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:	
3674	HBP	CON			-3,750,000	3,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON		-3,750,000	3,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON		3,750,000			-3,750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. Project ready to advertise.								Total:	
3674	HBP	CON				-3,750,000	3,750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	CON			-3,750,000	3,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON		-3,750,000	3,750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	-3,750,000	3,750,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	3,750,000			-3,750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 19/20. As requested by agency.								Total:	
3674	HBP	CON				2,290,850					2,290,850
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 02-26-2020.								Total:	2,290,850
3674	HBP	CON			-1,459,150	1,459,150					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON		-1,459,150	1,459,150						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	-1,459,150	1,459,150							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3674	HBP	CON	1,459,150	-1,459,150							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
3674	HBP	CON	-1,459,150	1,459,150							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3674 HBP Local Match	CON		1,459,150	-1,459,150							
Fed. Reimb. Rate: 100.00%	9/14/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.									Total:	
3674 HBP Local Match	CON		-1,459,150	1,459,150							
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3674 HBP Local Match	CON		1,459,150							-1,459,150	
Fed. Reimb. Rate: 100.00%	9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested by agency in 2017-HBP Survey dated 08-31-2017.									Total:	
3674 HBP Local Match	CON		-1,459,150							1,459,150	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3674	HBP	CON	1,459,150							-1,459,150	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	
3674	HBP	CON								211,288	211,288
	Local Match										
Fed. Reimb. Rate: 100.00%		6/6/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 5-6-2014.								Total:	211,288
3674	HBP	CON	-1,247,862							1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.								Total:	
3674	HBP	CON	1,247,862							-1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3674	HBP	CON	-1,247,862							1,247,862	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3674	HBP	CON	1,247,862								1,247,862
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	1,247,862

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Amador

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sutter Creek

BRIDGE NO. 26C0051, Main Street OVER Sutter Creek, in City of Sutter Creek. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5215(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	672,952	177,895							850,847
R/W	40,000	10,323							50,323
CON	4,791,120	250,000							5,041,120
Total	5,504,072	438,218							5,942,290

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	4,872,755	387,954							5,260,709
Local Match	631,317	50,264							681,581
LSSRP Bond									
Local AC									
Total	5,504,072	438,218							5,942,290

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	595,764	157,490							753,255
Local Match	77,188	20,405							97,592
LSSRP Bond									
Local AC									
Total	672,952	177,895							850,847

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	PE		157,490							157,490
	Local Match			20,405							20,405
Fed. Reimb. Rate: 88.53%			9/17/2020 Rattan Singh: Adding more PE funds as requested by Agency in September 2020 survey.							Total:	177,895
3359	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/23/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 8/29/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	PE	180,559								180,559
	Local Match		23,393								23,393
Fed. Reimb. Rate: 88.53%			10/8/2014 Jesus Serrano: PE funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014.							Total:	203,952

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District: 10 County: Amador

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	PE	415,206								415,206
	Local Match		53,794								53,794
Fed. Reimb. Rate: 88.53%		11/9/2007 Shannon Mlcoch: new project.....								Total:	469,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	35,412	9,139							44,551
Local Match	4,588	1,184							5,772
LSSRP Bond									
Local AC									
Total	40,000	10,323							50,323

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	R/W		9,139							9,139
	Local Match			1,184							1,184
Fed. Reimb. Rate: 88.53%		9/17/2020 Rattan Singh: Adding more R/W funds as requested by Agency in September 2020 survey.								Total:	10,323
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/18/2014 Jesus Serrano: R/W funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2014 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/12/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Amador

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/22/2011 Jesus Serrano: R/W funds to be requested in 11/12 FFY, per local agency's 6-D submitted on 8/9/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2010 Jesus Serrano: Local agency will not be requesting R/W funds in 09/10 FFY. Funds moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/27/2009 Jesus Serrano: Local Agency will not be requesting R/W funds in 08/09 FFY. Funds moved to 09/10 FFY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	4,241,579	221,325							4,462,904
Local Match	549,541	28,675							578,216
LSSRP Bond									
Local AC									
Total	4,791,120	250,000							5,041,120

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53%		3/2/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 21/22 to 20/21. Post Programming exception for CON.								Total:	
3359	HBP	CON		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON	-88,530	221,325							132,795
	Local Match		-11,470	28,675							17,205
Fed. Reimb. Rate: 88.53%		9/3/2020 Andy Chou: moved CON funds from 19/20 into 20/21 due to running out of apportionment. 4/9/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D, dated 03-17-2020.								Total:	150,000

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/19/2019 Rattan Singh: Revising CON funds per 2019 HBP survey request by Agency. LAPG Exhibit 6-D required to justify additional CON funds.							Total:	100,000
3359	HBP	CON	1,417,685								1,417,685
	Local Match		183,676								183,676
Fed. Reimb. Rate: 88.53%			3/6/2018 Rattan Singh: Per the Agency's revised Exhibit 6-D, dated 03/05/2018 based on bid summary per award.							Total:	1,601,361
3359	HBP	CON	-19,594								-19,594
	Local Match		-2,539								-2,539
Fed. Reimb. Rate: 88.53%			11/13/2017 Nestor Gavino: CON funds revised per agency Request for Authorization (RFA) for Construction.							Total:	-22,133
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/1/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/1/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency in 2017-HBP Survey dated 08-29-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reimb. Rate: 88.53%			10/18/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON	-2,843,488							2,843,488	
	Local Match		-368,404							368,404	
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON	2,843,488							-2,843,488	
	Local Match		368,404							-368,404	
Fed. Reimb. Rate: 88.53%			9/24/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Project will be nearly ready to advertise within six to 12 months.							Total:	
3359	HBP	CON	-2,843,488							2,843,488	
	Local Match		-368,404							368,404	
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3359	HBP	CON	556,758								556,758
	Local Match		72,134								72,134
Fed. Reimb. Rate: 88.53%			10/8/2014 Jesus Serrano: CON funds revised per local agency's request in the 2014 HBP Survey dated 8/26/2014 and per revised 6-D dated 8/29/2014. NEPA CE document expected to be approved very soon.							Total:	628,892

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/18/2013 Jesus Serrano: CON funds revised per target dates provided on the local agency's 2013 HBP Survey. Project is nearly ready to advertise.								Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		9/23/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	
3359	HBP	CON	-2,286,730							2,286,730	
	Local Match		-296,270							296,270	
Fed. Reimb. Rate: 88.53%		4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Amador

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3359	HBP	CON	2,286,730							-2,286,730	
	Local Match		296,270							-296,270	
Fed. Reimb. Rate: 88.53%		10/13/2009 Nabil Hasan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
3359	HBP	CON								2,286,730	2,286,730
	Local Match									296,270	296,270
Fed. Reimb. Rate: 88.53%		12/6/2007 Shannon Mlcoch: new project.....								Total:	2,583,000

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District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 00L0042, HOGAN DAM ROAD OVER BEAR CREEK, 3.3 MI. N/O HUNT ROAD. Replace low water crossing with a standard 2-lane bridge (No Added Lane Capacity). 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(516)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	732,550	50,000							782,550
R/W	250,000								250,000
CON	2,786,702								2,786,702
Total	3,769,252	50,000							3,819,252

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	3,769,252	50,000							3,819,252
Local Match									
LSSRP Bond									
Local AC									
Total	3,769,252	50,000							3,819,252

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	732,550	50,000							782,550
Local Match									
LSSRP Bond									
Local AC									
Total	732,550	50,000							782,550

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 9/17/2020.							Total:	50,000
3689	HBP	PE	16,300								16,300
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	16,300
3689	HBP	PE	716,250								716,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	716,250

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/21/2017 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP Local Match	R/W	250,000								250,000
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	250,000

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,786,702								2,786,702
Local Match									
LSSRP Bond									
Local AC									
Total	2,786,702								2,786,702

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689	HBP	CON	2,786,702	-4,011,000							-1,224,298
	Local Match										
Fed. Reimb. Rate: 100.00%		7/1/2019 Jesus Serrano: CON funding schedule revised per local agency's request for authorization submitted on 6/26/19. Funds being requested via EPSP.								Total:	-1,224,298
3689	HBP	CON	-4,011,000	4,011,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	CON	4,011,000	-4,011,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
3689	HBP	CON	-4,011,000	4,011,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3689	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3689	HBP	CON	4,011,000							-4,011,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise.								Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3689 HBP Local Match	CON				-4,011,000					4,011,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3689 HBP Local Match	CON			-4,011,000	4,011,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3689 HBP Local Match	CON		-4,011,000	4,011,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3689 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3689 HBP Local Match	CON		4,011,000							-4,011,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									Total:	
3689 HBP Local Match	CON		-4,011,000							4,011,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
3689 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
3689 HBP Local Match	CON		4,011,000								4,011,000
Fed. Reimb. Rate: 100.00%	9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.									Total:	4,011,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 00L0051, SINGLETREE DRIVE OVER LITTLE JOHNS CREEK, 0.6 MI. W/O STAGECOACH ROAD. Replace low water crossing with a standard 2-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON. Added Capacity - one lane to two lane, not eligible for grouped HBP programming.

Fed Proj: BR-NBIL(518)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	764,405	58,500							822,905
R/W	250,000								250,000
CON	3,047,110								3,047,110
Total	4,061,515	58,500							4,120,015

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	4,061,515	58,500							4,120,015
Local Match									
LSSRP Bond									
Local AC									
Total	4,061,515	58,500							4,120,015

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	764,405	58,500							822,905
Local Match									
LSSRP Bond									
Local AC									
Total	764,405	58,500							822,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	PE		58,500							58,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09/17/2020.							Total:	58,500
3691	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Project not ready to ad within 6 months. PE funding moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	PE	48,155								48,155
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to authorization.							Total:	48,155

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	PE	716,250								716,250
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	716,250

9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

11/13/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County administration costs and construction support amendment. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey, and per HBP policy. R/W phase is currently not ready for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3691	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	3,047,110								3,047,110
Local Match									
LSSRP Bond									
Local AC									
Total	3,047,110								3,047,110

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691	HBP	CON	-964,140								-964,140
	Local Match										
Fed. Reimb. Rate: 100.00%			4/2/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise.							Total:	-964,140
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON	4,011,250	-4,011,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			12/20/2018 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.							Total:	
3691	HBP	CON	-4,011,250	4,011,250							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3691	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3691	HBP	CON	4,011,250							-4,011,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3691 HBP Local Match	CON				-4,011,250					4,011,250	
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691 HBP Local Match	CON			-4,011,250	4,011,250						
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691 HBP Local Match	CON		-4,011,250	4,011,250							
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3691 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3691 HBP Local Match	CON		4,011,250							-4,011,250	
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 09/16/2016. Cost increase due to County Administration costs and construction support amendment.								Total:	
3691 HBP Local Match	CON		-4,011,250							4,011,250	
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3691 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3691 HBP Local Match	CON		4,011,250								4,011,250
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	4,011,250

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0018, LIME CREEK ROAD OVER YOUNGS CREEK, 0.6 MI. SW/O SR12. Replace 2-lane bridge with a standard 2-lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	568,500		20,740						589,240
R/W	250,000								250,000
CON						3,913,000			3,913,000
Total	818,500		20,740			3,913,000			4,752,240

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	818,500		20,740			3,913,000			4,752,240
Local Match									
LSSRP Bond									
Local AC									
Total	818,500		20,740			3,913,000			4,752,240

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	568,500		20,740						589,240
Local Match									
LSSRP Bond									
Local AC									
Total	568,500		20,740						589,240

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	PE		-20,740	20,740						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3620	HBP	PE	-20,740	20,740							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2020 Rattan Singh: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
3620	HBP	PE	20,740								20,740
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Rattan Singh: PE funds revised per Agency 2019 HBP survey. LAPG Ex 6-D required for justification.							Total:	20,740
3620	HBP	PE	13,500								13,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	13,500

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	PE	156,250								156,250
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 8-15-14							Total:	156,250
3620	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	398,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						3,913,000			3,913,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,913,000			3,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	CON					-3,913,000	3,913,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620	HBP	CON				-3,913,000	3,913,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620	HBP	CON			-3,913,000	3,913,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3620	HBP	CON		-3,913,000	3,913,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620 HBP Local Match	CON			3,913,000						-3,913,000	
Fed. Reimb. Rate: 100.00%	9/24/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total:	
3620 HBP Local Match	CON						-3,913,000			3,913,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON					-3,913,000	3,913,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON				-3,913,000	3,913,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON			-3,913,000	3,913,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON		-3,913,000	3,913,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON		3,913,000							-3,913,000	
Fed. Reimb. Rate: 100.00%	9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3620 HBP Local Match	CON				-3,913,000					3,913,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON			-3,913,000	3,913,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3620 HBP Local Match	CON		-3,913,000	3,913,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON	3,913,000							-3,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3620	HBP	CON								1,680,000	1,680,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Eileen Crawford: Funding modified per 6-D 08-15-14.							Total:	1,680,000
3620	HBP	CON	-2,233,000							2,233,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3620	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3620	HBP	CON	2,233,000								2,233,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/9/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	2,233,000

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District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0021, MONGE RANCH ROAD OVER COYOTE CREEK, 0.1 MI. E/O SR4. Replace existing one-lane bridge with a wider one-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	852,809								852,809
R/W	250,000								250,000
CON				2,721,250					2,721,250
Total	1,102,809			2,721,250					3,824,059

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,102,809			2,721,250					3,824,059
Local Match									
LSSRP Bond									
Local AC									
Total	1,102,809			2,721,250					3,824,059

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	852,809								852,809
Local Match									
LSSRP Bond									
Local AC									
Total	852,809								852,809

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	PE	125,863								125,863
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2018 Rattan Singh: Per Ex 6-D dated 03/21/20.							Total:	125,863
3665	HBP	PE	321,946								321,946
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	321,946
3665	HBP	PE	405,000								405,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	405,000

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey. R/W Phase will be ready for Authorization in 15/16 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Survey shows NEPA target date of 06/2016. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3665	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	250,000

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				2,721,250					2,721,250
Local Match									
LSSRP Bond									
Local AC									
Total				2,721,250					2,721,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665	HBP	CON			-2,721,250	2,721,250					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON			453,250						453,250
	Local Match										
Fed. Reimb. Rate: 100.00%		4/28/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6D dated 4-21-2021.								Total:	453,250
3665	HBP	CON			2,268,000		-2,268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/28/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by LAPG 6-D dated 4/21/2021. Cost increase is based on the most recent engineer's estimate of construction.								Total:	
3665	HBP	CON				-2,268,000	2,268,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON			-2,268,000	2,268,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON		-2,268,000	2,268,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3665	HBP	CON		2,268,000						-2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3665	HBP	CON			-2,268,000					2,268,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-2,268,000	2,268,000					Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-2,268,000	2,268,000						Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.	2,268,000							-2,268,000 Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/22/2013 Eric Bost: Not ready to ad within 6 months. R/W is programmed in FFY 14/15. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	-2,268,000							2,268,000 Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3665 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.	2,268,000							Total:	2,268,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0024, CALAVERITAS ROAD OVER CALAVERITAS CREEK, 4.6 MI. SE/O MOUNTAIN RANCH ROAD. Bridge Rehabilitation. Rehabilitation of historic bridge to strengthen structural members. 01/31/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,750				310,000				910,750
R/W			250,000						250,000
CON								2,162,500	2,162,500
Total	600,750		250,000		310,000			2,162,500	3,323,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	600,750		250,000		310,000			2,162,500	3,323,250
Local Match									
LSSRP Bond									
Local AC									
Total	600,750		250,000		310,000			2,162,500	3,323,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	600,750				310,000				910,750
Local Match									
LSSRP Bond									
Local AC									
Total	600,750				310,000				910,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP	PE		-310,000			310,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.							Total:	
3668	HBP	PE		310,000							310,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Fund line failed to deliver. 9/24/2020 Rattan Singh: Revising the PE funds as requested in 2020 survey and Ex 6-D dated 09-23-2020.							Total:	310,000
3668	HBP	PE	600,750								600,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	600,750

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP	R/W			250,000		-250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.

3668	HBP	R/W		-250,000			250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.

3668	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/24/2021 DLA-Admin: Fund line failed to deliver.
9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

3668	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

3668	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3668 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/26/2014 Jesus Serrano: R/W funding schedule revised per local agency's 2014 HBP Survey dated 9/25/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3668 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3668 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3668 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,162,500	2,162,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,162,500	2,162,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3668 HBP CON 3,420 3,420
Local Match
Fed. Reimb. Rate: 100.00%
3/15/2021 Linda Newton: Revised CON funding to match LAPG 6-D dated 9/23/2020.
Total: 3,420

3668 HBP CON -1,205,120 -1,205,120
Local Match
Fed. Reimb. Rate: 100.00%
1/31/2018 Rattan Singh: Per revised scope of work, Exhibit 6-A dated 01/23/2018.
Total: -1,205,120

3668 HBP CON -3,364,200 3,364,200
Local Match
Fed. Reimb. Rate: 100.00%
3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3668 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3668	HBP	CON	3,364,200								3,364,200
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,364,200

9/21/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/21/2010 Jesus Serrano: New candidate project accepted into the HBP.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0048, DOGTOWN ROAD OVER FRENCH GULCH, 3.9 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	543,311		133,500						676,811
R/W	250,000								250,000
CON						2,002,000			2,002,000
Total	793,311		133,500			2,002,000			2,928,811

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	793,311		133,500			2,002,000			2,928,811
Local Match									
LSSRP Bond									
Local AC									
Total	793,311		133,500			2,002,000			2,928,811

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	543,311		133,500						676,811
Local Match									
LSSRP Bond									
Local AC									
Total	543,311		133,500						676,811

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	PE		-133,500	133,500						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	PE	-133,500	133,500							
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	PE	133,500		-133,500						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Fund line failed to deliver.
9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	PE			133,500						133,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.								Total:	133,500
3680	HBP	PE	186,311								186,311
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE fund revised per agency HBP survey.								Total:	186,311
3680	HBP	PE	357,000								357,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	357,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/02/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						2,002,000			2,002,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,002,000			2,002,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	CON					-2,002,000	2,002,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3680	HBP	CON				-2,002,000	2,002,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3680	HBP	CON			-2,002,000	2,002,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3680	HBP	CON		-2,002,000	2,002,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3680	HBP	CON		2,002,000						-2,002,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3680	HBP	CON	-2,002,000							2,002,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3680	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3680	HBP	CON	2,002,000								2,002,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,002,000

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District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0049, DOGTOWN ROAD OVER SAN DOMINGO CREEK, 4.5 MI. NE/0 SR 49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/22/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	543,712		226,000						769,712
R/W	250,000								250,000
CON						2,282,000			2,282,000
Total	793,712		226,000			2,282,000			3,301,712

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	793,712		226,000			2,282,000			3,301,712
Local Match									
LSSRP Bond									
Local AC									
Total	793,712		226,000			2,282,000			3,301,712

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	543,712		226,000						769,712
Local Match									
LSSRP Bond									
Local AC									
Total	543,712		226,000						769,712

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	PE		-226,000	226,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	PE	-226,000	226,000							
	Local Match										

Fed. Reimb. Rate: 100.00%

10/7/2020 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	PE	226,000		-226,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/23/2020 DLA-Admin: Fund line failed to deliver.
9/17/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	PE			226,000						226,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2019 Rattan Singh: Per the request from Agency in revised LAPG Ex 6-D, dated 04-09-2019. 5/6/2019 Jesus Serrano: Funds will be requested when currently unexpended funds have been fully expended & invoiced, or when work for requested funds is justifiable for reimbursement.								Total:	226,000
3681	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	PE	136,712								136,712
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	136,712
3681	HBP	PE	407,000								407,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	407,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3681 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3681 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3681 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3681 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3681 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3681 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						2,282,000			2,282,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,282,000			2,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	CON					-2,282,000	2,282,000			

Local Match
Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3681	HBP	CON				-2,282,000	2,282,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3681	HBP	CON			-2,282,000	2,282,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3681	HBP	CON		-2,282,000	2,282,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3681	HBP	CON		2,282,000						-2,282,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3681	HBP	CON	-2,282,000							2,282,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3681	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: CON funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3681	HBP	CON	2,282,000								2,282,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,282,000

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District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0050, DOGTOWN ROAD OVER INDIAN CREEK, 6.5 MI. N/O SR49. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	769,229								769,229
R/W	250,000								250,000
CON								2,016,000	2,016,000
Total	1,019,229							2,016,000	3,035,229

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,019,229							2,016,000	3,035,229
Local Match									
LSSRP Bond									
Local AC									
Total	1,019,229							2,016,000	3,035,229

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	769,229								769,229
Local Match									
LSSRP Bond									
Local AC									
Total	769,229								769,229

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3684 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

5/7/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3684 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/20/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3684 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/19/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3684	HBP	PE	409,229								409,229
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.								Total:	409,229
3684	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	360,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by Exhibit 6D dated 05/03/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3684 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3684 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3684 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3684 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.
Total: 250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,016,000	2,016,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,000	2,016,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3684 HBP CON -2,016,000 2,016,000
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3684 HBP CON -2,016,000 2,016,000
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3684 HBP CON -2,016,000 2,016,000
Local Match
Fed. Reimb. Rate: 100.00%
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3684	HBP	CON		-2,016,000	2,016,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3684	HBP	CON		2,016,000						-2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3684	HBP	CON	-2,016,000							2,016,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3684	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3684	HBP	CON	2,016,000								2,016,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,016,000

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District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0051, DOGTOWN RD OVER INDIAN CREEK, 8.6 MI N OF SR 49. Replace existing one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(074)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000		36,800						646,800
R/W			250,000						250,000
CON								3,416,000	3,416,000
Total	610,000		286,800					3,416,000	4,312,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	610,000		286,800					3,416,000	4,312,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		286,800					3,416,000	4,312,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	610,000		36,800						646,800
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		36,800						646,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	PE		-36,800	36,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:	
3859	HBP	PE		36,800	-36,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3859	HBP	PE	-36,800		36,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3859	HBP	PE	36,800								36,800
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Rattan Singh: PE funds revised per Agency request in 2019 HBP survey.								Total:	36,800

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District: 10 County: Calaveras

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	PE	510,000								510,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.							Total:	510,000
3859	HBP	PE	-510,000								-510,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2014 Jesus Serrano: PE funds revised due to scope of work change from Rehab to Replace.							Total:	-510,000
3859	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3859	HBP	PE	610,000								610,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.							Total:	610,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			250,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total			250,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	
3859	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
3859	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3859	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3859 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/19/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3859 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3859 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/26/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3859 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3859 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3859 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

Total: 250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								3,416,000	3,416,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,416,000	3,416,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	CON	-3,416,000							3,416,000	

Local Match
Fed. Reimb. Rate: 100.00%

10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.

Total:

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District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3859	HBP	CON	3,416,000								3,416,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,416,000

9/20/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/20/2011 Jesus Serrano: New candidate Rehabilitation project accepted into the HBP.

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0062, WHISKEY SLIDE ROAD OVER JESUS MARIA CREEK, 2.7 MI. SE/O JESUS MARIA ROAD. Replace existing one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/28/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,219								1,045,219
R/W			270,513						270,513
CON								3,513,945	3,513,945
Total	1,045,219		270,513					3,513,945	4,829,677

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,045,219		270,513					3,513,945	4,829,677
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219		270,513					3,513,945	4,829,677

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,045,219								1,045,219
Local Match									
LSSRP Bond									
Local AC									
Total	1,045,219								1,045,219

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3708	HBP	PE	77,275								77,275
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new PE cost matches with the Ex 6-D submitted by agency on 07-20-2017 which is under review in DLA-HQ.							Total:	77,275
3708	HBP	PE	569,194								569,194
	Local Match										
Fed. Reimb. Rate: 100.00%			7/5/2017 Rattan Singh: Per revised Exhibit 6-D dated 05-09-2017 submitted by agency.							Total:	569,194
3708	HBP	PE	398,750								398,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	398,750

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			270,513						270,513
Local Match									
LSSRP Bond									
Local AC									
Total			270,513						270,513

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3708	HBP	R/W			270,513		-270,513				
	Local Match										
Fed. Reimb. Rate: 100.00%			2/17/2022 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.							Total:	
3708	HBP	R/W		-270,513			270,513				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. Delivery failure of phase in 20/21. Push funding to FFY 23/24, per LAPG Ch. 6.							Total:	
3708	HBP	R/W		270,513	-270,513						
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2021 Andy Chou: Fund line failed to deliver. 9/24/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
3708	HBP	R/W	-270,513		270,513						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3708	HBP	R/W	20,513								20,513
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new R/W funds matches with the R/W funds on Ex-6-D submitted on 07-20-2017 which is under review in DLA-HQ.							Total:	20,513
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3708	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

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District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3708 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3708 HBP R/W 250,000 250,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.
Total: 250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								3,513,945	3,513,945
Local Match									
LSSRP Bond									
Local AC									
Total								3,513,945	3,513,945

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3708 HBP CON -644,491 -644,491
Local Match
Fed. Reimb. Rate: 100.00%
9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. This new CON cost matches with the CON cost in Ex. 6-D submitted on 07-20-2017, which is under review in DLA-HQ.
Total: -644,491

3708 HBP CON 1,925,436 1,925,436
Local Match
Fed. Reimb. Rate: 100.00%
7/5/2017 Rattan Singh: Per Exhibit 6-D dated 05-09-2017 submitted by agency.
Total: 1,925,436

3708 HBP CON -2,233,000 2,233,000
Local Match
Fed. Reimb. Rate: 100.00%
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).
Total:

3708 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

3708 HBP CON 2,233,000 2,233,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.
Total: 2,233,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

BRIDGE NO. 30C0084, SCHAAD ROAD OVER FOREST CREEK, 4.25 MI. NE/O BLUE MOUNTAIN ROAD. Replace one-lane bridge with a wider one-lane bridge. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5930(067)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,200								671,200
R/W	250,000								250,000
CON	2,438,666								2,438,666
Total	3,359,866								3,359,866

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	3,359,866								3,359,866
Local Match									
LSSRP Bond									
Local AC									
Total	3,359,866								3,359,866

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	671,200								671,200
Local Match									
LSSRP Bond									
Local AC									
Total	671,200								671,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	PE	253,700								253,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	253,700
3686	HBP	PE	417,500								417,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:	417,500

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
3686	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Jesus Serrano: R/W funds moved per local agency's request on the 2012 HBP surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3686	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.							Total:		250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,438,666								2,438,666
Local Match									
LSSRP Bond									
Local AC									
Total	2,438,666								2,438,666

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	CON	2,438,666	-2,438,666							
	Local Match										
Fed. Reimb. Rate: 100.00%	4/21/2020 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Phase being advanced with EPSP.									Total:	
3686	HBP	CON	-2,438,666	2,438,666							
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3686	HBP	CON	2,438,666	-2,438,750							-84
	Local Match										
Fed. Reimb. Rate: 100.00%	12/31/2019 Jesus Serrano: CON funds revised per local agency's request for authorization submitted on 12/02/2019. Project is Ready to Advertise. EPSP requested for authorization of funds.									Total:	-84
3686	HBP	CON	-2,438,750	2,438,750							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3686	HBP	CON	2,438,750							-2,338,000	100,750
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey. CON funds are revised per Agency request in LAPG Ex 6-D dated 08-23-2019.									Total:	100,750
3686	HBP	CON			-2,338,000					2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3686	HBP	CON		-2,338,000	2,338,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3686	HBP	CON		2,338,000						-2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3686	HBP	CON								328,300	328,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. Ex. 6-D required to review and approval.								Total:	328,300
3686	HBP	CON								-328,300	-328,300
	Local Match										
Fed. Reimb. Rate: 100.00%		5/11/2017 Linda Newton: Revised funding to match Ex. 6D dated 08-02-2016.								Total:	-328,300
3686	HBP	CON	-2,338,000							2,338,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3686	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3686	HBP	CON	2,338,000								2,338,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Jesus Serrano: New candidate project accepted into the HBP.								Total:	2,338,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Calaveras County

PM00042, Bridge Preventive Maintenance Program, various locations within the County of Calaveras. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5930(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	232,142			190,000					422,142
R/W									
CON							816,000		816,000
Total	232,142			190,000			816,000		1,238,142

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	205,515			168,207			722,405		1,096,127
Local Match	26,627			21,793			93,595	-0	142,015
LSSRP Bond									
Local AC									
Total	232,142			190,000			816,000		1,238,142

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	205,515			168,207					373,722
Local Match	26,627			21,793					48,420
LSSRP Bond									
Local AC									
Total	232,142			190,000					422,142

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	PE			-168,207	168,207					
	Local Match				-21,793	21,793					
Fed. Reimb. Rate: 88.53%		3/29/2021 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:	
3468	HBP	PE			168,207						168,207
	Local Match				21,793						21,793
Fed. Reimb. Rate: 88.53%		8/13/2020 Bobby Zezoff: Revised BPMP plan dated 7/28/20.								Total:	190,000
3468	HBP	PE	-32,757								-32,757
	Local Match		-4,244								-4,244
Fed. Reimb. Rate: 88.53%		7/23/2020 Linda Newton: Adjusted Prior funding to match expenditures for 5930(079).								Total:	-37,001
3468	HBP	PE	61,212								61,212
	Local Match		7,931								7,931
Fed. Reimb. Rate: 88.53%		3/15/2019 DLA-Admin: Revised PE per BPMP dated 11/21/2018								Total:	69,143

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2018 Linda Newton: Correction to PE programming to match federal authorizations to date. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	5,533								5,533
	Local Match		717								717
Fed. Reimb. Rate: 88.53%			3/17/2018 Linda Newton: Revise PE funding to match revised list dated 12-2017.							Total:	6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/16/2017 DLA-Admin: Moave un-obligated PE to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	-5,533								-5,533
	Local Match		-717								-717
Fed. Reimb. Rate: 88.53%			3/17/2015 Linda Newton: Revised funding to match revised BPMP list.							Total:	-6,250
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Need revised BPMP listing to match cost increase. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			12/13/2013 Jesus Serrano: Additional PE funds per 2013 HBP Survey, previous PE funds to remain in 12/13 FFY.							Total:	100,000
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/13/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Jesus Serrano: PE funds moved out to 12/13 FFY per 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			8/13/2010 Jesus Serrano: PE funds to be moved into 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3468	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/14/2009 Eric Bost: New candidate projects.							Total:	100,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							722,405		722,405
Local Match							93,595	-0	93,595
LSSRP Bond									
Local AC									
Total							816,000		816,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	CON						-722,405	722,405		
	Local Match							-93,595	93,595		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3468	HBP	CON					-722,405	722,405			
	Local Match						-93,595	93,595			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3468	HBP	CON				-722,405	722,405				
	Local Match					-93,595	93,595				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3468	HBP	CON			-722,405	722,405					
	Local Match				-93,595	93,595					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3468	HBP	CON			722,405					-722,405	
	Local Match				93,595					-93,595	
Fed. Reimb. Rate: 88.53%	10/25/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.									Total:	
3468	HBP	CON								132,795	132,795
	Local Match									17,205	17,205
Fed. Reimb. Rate: 88.53%	3/15/2019 DLA-Admin: Revised CON funding to match revised list dated 11/2018									Total:	150,000
3468	HBP	CON								207,824	207,824
	Local Match									26,926	26,926
Fed. Reimb. Rate: 88.53%	3/17/2018 Linda Newton: Revise CON funding to match revised list dated 12-2017.									Total:	234,750
3468	HBP	CON	-381,786							381,786	
	Local Match		-49,464							49,464	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.									Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3468	HBP	CON	381,786								381,786
	Local Match		49,464								49,464
Fed. Reimb. Rate: 88.53%			3/17/2015 Linda Newton: Revised funding to match revised BPMP list.							Total:	431,250

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. 30P0001, BIG TREES PARKWAY OVER N FORK STANISLAUS RIVER, CALAV BIG TREES ST PK. Bridge Preventive Maintenance project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					410,000				410,000
R/W									
CON								1,216,103	1,216,103
Total					410,000			1,216,103	1,626,103

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					362,973			1,076,616	1,439,589
Local Match					47,027			139,487	186,514
LSSRP Bond									
Local AC									
Total					410,000			1,216,103	1,626,103

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					362,973				362,973
Local Match					47,027				47,027
LSSRP Bond									
Local AC									
Total					410,000				410,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4626	HBP	PE			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.							Total:	
4626	HBP	PE			362,973		-362,973				
	Local Match				47,027		-47,027				
Fed. Reimb. Rate: 88.53%			9/23/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4626	HBP	PE			-362,973		362,973				
	Local Match				-47,027		47,027				
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4626	HBP	PE			362,973						362,973
	Local Match				47,027						47,027
Fed. Reimb. Rate: 88.53%			3/11/2018 Linda Newton: New eligible project.							Total:	410,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Calaveras

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,076,616	1,076,616
Local Match								139,487	139,487
LSSRP Bond									
Local AC									
Total								1,216,103	1,216,103

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4626	HBP	CON								1,076,616	1,076,616
	Local Match									139,487	139,487
										Total:	1,216,103

Fed. Reimb. Rate: 88.53% 3/11/2018 Linda Newton: New eligible project.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Colusa County

BRIDGE NO. 15C0057, DANLEY ROAD, OVER GLENN-COLUSA CANAL, 0.7 MI N FRESHWATER RD. Replace existing structurally deficient 2 lane bridge with a new 2 lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000		25,000						100,000
R/W	10,000								10,000
CON								742,000	742,000
Total	85,000		25,000					742,000	852,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	76,398		22,133					742,000	840,530
Local Match	8,603		2,868						11,470
LSSRP Bond									
Local AC									
Total	85,000		25,000					742,000	852,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	66,398		22,133						88,530
Local Match	8,603		2,868						11,470
LSSRP Bond									
Local AC									
Total	75,000		25,000						100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP	PE	-22,133		22,133						
	Local Match		-2,868		2,868						

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

3323 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/23/2019 DLA-Admin: Fund line failed to deliver.
10/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP PE
Local Match

Fed. Reimb. Rate: 88.53%

10/3/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			2/26/2016 Michael McCollum: Adjust PE per Ex. 6-D received from the Agency.							Total:	25,000
3323	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%			10/12/2011 Michael McCollum: Revise PE per agency request.							Total:	25,000
3323	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	50,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2016 Michael McCollum: Modify funds per fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3323	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 15/16 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2011 Michael McCollum: Move funding to the year scheduled per the fall survey from the Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3323 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								742,000	742,000
Local Match									
LSSRP Bond									
Local AC									
Total								742,000	742,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323	HBP	CON								70,000	70,000

Local Match
Fed. Reimb. Rate: 100.00%

2/26/2016 Michael McCollum: Adjust Construction per Ex. 6-D received from the Agency.

Total: 70,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3323 HBP Local Match	CON		-672,000							672,000	
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3323 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3323 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3323 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3323 HBP Local Match	CON		672,000							-672,000	
Fed. Reimb. Rate: 100.00%		9/22/2015 Michael McCollum: Move Construction funds to the 16/17 fiscal year, per the fall survey.								Total:	
3323 HBP Local Match	CON		-672,000							672,000	
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3323 HBP Local Match	CON		672,000								672,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project								Total:	672,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Colusa County

BRIDGE NO. 15C0084, FINKS ROAD, OVER GLENN-COLUSA CANAL, AT DANLEY ROAD. Replace existing 2 lane structure with new 2 lane structure 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5915(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,000
R/W					10,000				10,000
CON								840,000	840,000
Total	100,000				10,000			840,000	950,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	88,530				10,000			840,000	938,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000				10,000			840,000	950,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/30/2009 Michael McCollum: Move funds to the current fiscal year and increase per current estimate

3338	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W			-10,000		10,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W	-10,000		10,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3338	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3338 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3338 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

6/15/2012 Michael McCollum: Move R/W per current estimate NEPA schedule. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3338 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3338 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3338 HBP CON 178,000 178,000
Local Match
Fed. Reimb. Rate: 100.00%

7/15/2015 Michael McCollum: Adjust Construction per Agency request.

Total: 178,000

3338 HBP CON -662,000 662,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total:

3338 HBP CON 662,000 662,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 662,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Colusa County

BRIDGE NO. 15C0131, LEESVILLE-LODGA RD, OVER LITTLE INDIAN CREEK, 6.1 MI N LEESVILLE ROAD. Replace the existing structurally deficient 2 lane structure with a new 2 lane structure. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5915(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	95,000								95,000
R/W					15,000				15,000
CON								1,036,000	1,036,000
Total	95,000				15,000			1,036,000	1,146,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	84,104				15,000			1,036,000	1,135,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000				15,000			1,036,000	1,146,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	84,104								84,104
Local Match	10,897								10,897
LSSRP Bond									
Local AC									
Total	95,000								95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	PE	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53%			5/21/2015 Michael McCollum: Amend programming to reflect original authorization of $45k for PE and the subsequent increase request to $100k in f/y 14/15.							Total:	-5,000
3324	HBP	PE	48,692								48,692
	Local Match		6,309								6,309
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/1/2009 Michael McCollum: Move funds to current year and adjust amount per current estimate							Total:	55,000
3324	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Reimb. Rate: 88.53%			4/30/2010 Eric Bost: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New Project							Total:	45,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Colusa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W			-15,000		15,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W	-15,000		15,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/23/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2015 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3324	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3324 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3324 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

6/14/2011 Michael McCollum: Funds program year changed per Agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3324 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

3324 HBP R/W 15,000 15,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,036,000	1,036,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,036,000	1,036,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3324 HBP CON 216,000 216,000
Local Match
Fed. Reimb. Rate: 100.00%

7/9/2015 Michael McCollum: Amend Construction funds per Ex. 6-D submitted by agency.

Total: 216,000

3324 HBP CON -820,000 820,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

Total:

3324 HBP CON 820,000 820,000
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
New Project

Total: 820,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Del Norte County

BRIDGE NO. 01C0011, REQUA ROAD OVER HUNTER CREEK, 0.1 MI W OF U.S.101. Replace existing 2 lane bridge with 2 lane bridge.
8/12/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5901(044)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,325,000		375,000	707,000					2,407,000
R/W		220,000		252,000					472,000
CON								12,995,100	12,995,100
Total	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100
Local Match									
LSSRP Bond									
Local AC									
Total	1,325,000	220,000	375,000	959,000				12,995,100	15,874,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,325,000		375,000	707,000					2,407,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,325,000		375,000	707,000					2,407,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	PE				707,000					707,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00% 1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21. Total: 707,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	PE		-375,000	375,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	PE		375,000	-375,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	PE	-375,000		375,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 3/12/2019 Linda Newton: Revise PE funding to amount necessary to complete NEPA. Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2019 Rachel Barry: As requested by agency in Exhibit 6-D dated 2/27/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	PE	625,000								625,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in the 2018 HBP Survey.								Total:	625,000
3571	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	100,000
3571	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total:	275,000
3571	HBP	PE	38,750								38,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.								Total:	38,750
3571	HBP	PE	661,250								661,250
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.								Total:	661,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		220,000		252,000					472,000
Local Match									
LSSRP Bond									
Local AC									
Total		220,000		252,000					472,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3571	HBP	R/W				252,000					252,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.								Total:	252,000	
3571	HBP	R/W		220,000	-220,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		3/19/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.								Total:		

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	R/W		-220,000	220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3571	HBP	R/W		220,000	-220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Rachel Barry: As requested in 2020 HBP Survey. County must obligate RW in 20/21 to make the 10 year PE rule.								Total:	
3571	HBP	R/W	-220,000		220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3571	HBP	R/W	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	120,000
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: as requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Katie Everett: Move ROW forward to FFY 16/17. Update per 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D. Increasing R/W to $100k total.								Total:	50,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/1/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/30/2010 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3571 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	50,000 8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	50,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								12,995,100	12,995,100
Local Match									
LSSRP Bond									
Local AC									
Total								12,995,100	12,995,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3571	HBP	CON								2,795,100	2,795,100	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/10/2022 Bobby Zezoff: Cost increases per LAPG 6-D dated 9/16/21.								Total:	2,795,100	
3571	HBP	CON							-10,200,000	10,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3571	HBP	CON						-10,200,000	10,200,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3571	HBP	CON					-10,200,000	10,200,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3571	HBP	CON				-10,200,000	10,200,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3571	HBP	CON				10,200,000				-10,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:		
3571	HBP	CON			-10,200,000					10,200,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3571	HBP	CON		-10,200,000	10,200,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	CON		10,200,000						-5,460,000	4,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	4,740,000
3571	HBP	CON			-5,460,000					5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON		-5,460,000	5,460,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON	-5,460,000	5,460,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	5,460,000							-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	
3571	HBP	CON	-5,460,000							5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	5,460,000							-5,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Katie Everett: Move CON forward to FFY 18/19. Update per 2015 Survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	CON								1,535,000	1,535,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/10/2014 Brett Gronemeyer: Update per local agency submitted LAPG exhibit 6-D.								Total:	1,535,000
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON	3,925,000							-3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding change per Bridge Survey, received 9/19/2013.								Total:	
3571	HBP	CON	-3,925,000							3,925,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3571	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Del Norte

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3571	HBP	CON	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2010 Bob Baca: Update per agency submitted Exhibit 6-D							Total:	5,000
3571	HBP	CON	648,250								648,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2010 Bob Baca: Update per agency resubmitted 2010 Federal Highway Bridge Program Survey.							Total:	648,250
3571	HBP	CON	3,271,750								3,271,750
	Local Match										
Fed. Reimb. Rate: 100.00%			8/12/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/12/2010 Linda Newton: New HBP eligible project.							Total:	3,271,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 00L0053, COUNTY ROAD 35, OVER WALKER CREEK. Build a new 2 lane bridge to replace an existing low water crossing.
1/20/2011: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BR-NBIL(510)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W	90,000								90,000
CON							3,024,000		3,024,000
Total	665,000						3,024,000		3,689,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	665,000						3,024,000		3,689,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000						3,024,000		3,689,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	275,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Additional PE requested per fall survey. Will require review of 6-A/6-D prior to authorization.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Change amounts in PE to reflect the years in which they were authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	300,000

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W	90,000		-90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W	-90,000		90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2017 Harminder Basi: Not ready to ad within 6 months. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

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Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3763	HBP	R/W	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 9/27/2013 Michael McCollum: Add R/W phase funds per fall survey. Review 6-A/6-D before authorization.							Total:	90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							3,024,000		3,024,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,024,000		3,024,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	CON						-3,024,000	3,024,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763	HBP	CON					-3,024,000	3,024,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763	HBP	CON				-3,024,000	3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763	HBP	CON			-3,024,000	3,024,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3763	HBP	CON			3,024,000		-3,024,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested by agency.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763 HBP Local Match	CON						3,024,000			-3,024,000	
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in the September 2021 Status.								Total:	
3763 HBP Local Match	CON						-3,024,000			3,024,000	
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON					-3,024,000	3,024,000				
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON					3,024,000				-3,024,000	
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3763 HBP Local Match	CON				-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON				3,024,000					-3,024,000	
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3763 HBP Local Match	CON				-3,024,000					3,024,000	
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON			-3,024,000	3,024,000						
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON		-3,024,000	3,024,000							
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3763 HBP Local Match	CON		3,024,000							-3,024,000	
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3763	HBP	CON								1,212,000	1,212,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,212,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
9/27/2013 Michael McCollum: Additional Construction programmed per fall survey. Review 6-A/6-D before authorization.

3763	HBP	CON								1,812,000	1,812,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,812,000

1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for Construction.

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 00L0054, County Road 35 OVER Wilson Creek , Replace the existing 2 lane Low Water Crossing with a new 2 lane bridge.
1/20/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BR-NBIL(519)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	90,000								90,000
CON						3,500,000			3,500,000
Total	690,000					3,500,000			4,190,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	690,000					3,500,000			4,190,000
Local Match									
LSSRP Bond									
Local AC									
Total	690,000					3,500,000			4,190,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to reflect year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	600,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	90,000								90,000
Local Match									
LSSRP Bond									
Local AC									
Total	90,000								90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move R/W funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3782	HBP	R/W	85,000								85,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase R/W funds and move to the current fiscal year per fall survey.							Total:	85,000
3782	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.							Total:	5,000

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						3,500,000			3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total						3,500,000			3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON			3,500,000		-3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in the September 2021 Status.								Total:	
3782	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		3,500,000		-3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2020 DLA-Admin: Reschedule CON funding from FFY 22/23 to 20/21 as requested in HBP Survey.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	Local AC (HBP)	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/24/2020 DLA-Admin: Removed AC as requested in 2020 HBP Survey.									Total:	
3782	Local AC (HBP)	CON			3,500,000	-3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.									Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3782	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. Project Nearly ready to advertise.									Total:	
3782	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3782	HBP	CON				-3,500,000	3,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3782	HBP	CON			-3,500,000	3,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3782	HBP	CON			3,500,000					-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:	
3782	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
3782	HBP	CON			-3,500,000					3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON		-3,500,000	3,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON	-3,500,000	3,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3782	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
3782	HBP	CON								3,500,000	3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/20/2011 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 1/20/2011 Michael McCollum: New project - Programing funds for all phases.								Total:	3,500,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0011, CO RD R OVER GLENN-COLUSA CANAL, 0.3 MI N CO RD #39. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					95,000				95,000
CON								1,740,000	1,740,000
Total	430,000				95,000			1,740,000	2,265,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	430,000				95,000			1,740,000	2,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				95,000			1,740,000	2,265,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4081	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey.							Total:	125,000
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per the fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4081	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 07/30/2013: 10/8/2013 Michael McCollum: Add remaining PE in this fiscal year per the fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4081	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.							Total:	305,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					95,000				95,000
Local Match									
LSSRP Bond									
Local AC									
Total					95,000				95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP	R/W			-95,000		95,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4081	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4081	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4081	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4081	HBP	R/W	-95,000	95,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4081 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4081 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4081 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4081 HBP R/W 95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-052013.

Total: 95,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,740,000	1,740,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,740,000	1,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4081 HBP CON -1,740,000 1,740,000
Local Match
Fed. Reimb. Rate: 100.00%

9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.

Total:

4081 HBP CON 1,740,000 -1,740,000
Local Match
Fed. Reimb. Rate: 100.00%

9/27/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4081	HBP	CON	-1,740,000							1,740,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4081	HBP	CON	1,740,000								1,740,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-052013: Not ready to ad within 6 months								Total:	1,740,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0015, ROAD 67, OVER BRANCH HOWARD SLOUGH, 1.3 MI EAST OF ROAD Z. Replace this 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE & CON. 10/8/2013: Toll credits used for R/W.

Fed Proj: BRLO-5911(048)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,000								620,000
R/W	60,000								60,000
CON							4,964,000		4,964,000
Total	680,000						4,964,000		5,644,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	680,000						4,964,000		5,644,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000						4,964,000		5,644,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	620,000								620,000
Local Match									
LSSRP Bond									
Local AC									
Total	620,000								620,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	PE	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2017 Linda Newton: This fund line is to correct an entry error for the PE funding to match the requested funding on the application.								Total:	18,000
3748	HBP	PE	-18,000								-18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Revise funding in 13/14 to removed un-programming.								Total:	-18,000
3748	HBP	PE	-857,000								-857,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revise PE per Ex. 6-A from the County								Total:	-857,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/6/2011 Michael McCollum: Amend PE funds to match their respective years of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	PE	1,477,000								1,477,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for PE.							Total:	1,477,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3748	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	R/W	60,000								60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

Total: 60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							4,964,000		4,964,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,964,000		4,964,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	CON						-4,964,000	4,964,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3748	HBP	CON					-4,964,000	4,964,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3748	HBP	CON			-4,964,000	4,964,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3748	HBP	CON			4,964,000					-4,964,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

Total:

3748	HBP	CON					-4,964,000			4,964,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3748	HBP	CON				-4,964,000	4,964,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748 HBP Local Match	CON				-4,964,000	4,964,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON			-4,964,000	4,964,000						
Fed. Reimb. Rate: 100.00%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON			4,964,000						-4,964,000	
Fed. Reimb. Rate: 100.00%	3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.									Total:	
3748 HBP Local Match	CON						-4,964,000			4,964,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON					-4,964,000	4,964,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON				-4,964,000	4,964,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON				4,964,000					-4,964,000	
Fed. Reimb. Rate: 100.00%	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total:	
3748 HBP Local Match	CON				-4,964,000					4,964,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON			-4,964,000	4,964,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3748 HBP Local Match	CON	-4,964,000	4,964,000								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3748	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3748	HBP	CON	4,964,000							-4,964,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3748	HBP	CON								-3,398,000	-3,398,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2014 Michael McCollum: Revise Con per Ex. 6-A from the County								Total:	-3,398,000
3748	HBP	CON								8,362,000	8,362,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Product - Program funds for Construction.								Total:	8,362,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0016, ROAD 67, OVER HOWARD SLOUGH, 1.7 MI E RD Z. Replace the existing 2 lane Structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON. 6/19/2014:

Fed Proj: BRLO-5911(047)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000								550,000
R/W	60,000								60,000
CON							3,285,500		3,285,500
Total	610,000						3,285,500		3,895,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	610,000						3,285,500		3,895,500
Local Match									
LSSRP Bond									
Local AC									
Total	610,000						3,285,500		3,895,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	550,000								550,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000								550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	PE	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-60,000

6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
6/19/2014 Michael McCollum: Amend 14/15 funding R/W funds that were mistakenly programmed under PE

3749	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	60,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

3749	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Amend PE funds to match the year of authorization. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

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District: 03 County: Glenn

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	PE	550,000								550,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for PE.							Total:	550,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3749	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/19/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 6/19/2014 Michael McCollum: Add R/W funds that were mistakenly programmed under PE.							Total:	60,000

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District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							3,285,500		3,285,500
Local Match									
LSSRP Bond									
Local AC									
Total							3,285,500		3,285,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	CON						-3,285,500	3,285,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON					-3,285,500	3,285,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON				-3,285,500	3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON			3,285,500					-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Nearly Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3749	HBP	CON					-3,285,500			3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON				-3,285,500	3,285,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3749	HBP	CON			-3,285,500	3,285,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-3,285,500	3,285,500						Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.		3,285,500						-3,285,500	Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					-3,285,500			3,285,500	Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				-3,285,500	3,285,500				Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-3,285,500	3,285,500					Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.			3,285,500					-3,285,500	Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-3,285,500					3,285,500	Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-3,285,500	3,285,500						Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-3,285,500	3,285,500							Total:
3749 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:

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District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3749	HBP	CON	3,285,500							-3,285,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3749	HBP	CON								3,285,500	3,285,500
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for								Total:	3,285,500

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0017, COUNTY RD 67, OVER HOWARD SLOUGH, 1.8 MI E OF RD 'Z'. Replace the 2 lane functionally obsolete bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(049)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	452,000								452,000
R/W	60,000								60,000
CON							2,600,000		2,600,000
Total	512,000						2,600,000		3,112,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	512,000						2,600,000		3,112,000
Local Match									
LSSRP Bond									
Local AC									
Total	512,000						2,600,000		3,112,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	452,000								452,000
Local Match									
LSSRP Bond									
Local AC									
Total	452,000								452,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	PE	144,000								144,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	144,000

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add PE funds per fall survey.

3750	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/6/2011 Michael McCollum: Amend PE to reflect the fiscal year it was authorized. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3750	HBP	PE	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	308,000

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - Program funds for PE.

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District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3750 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

6/13/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3750 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3750 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3750 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3750 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3750 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

Total: 60,000

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District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							2,600,000		2,600,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,600,000		2,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	CON						-2,600,000	2,600,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON					-2,600,000	2,600,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON			2,600,000					-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3750	HBP	CON					-2,600,000			2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	CON			2,600,000	-2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/31/2020 DLA-Admin: Added AC to CON for NEARLY Ready to Advertise project.								Total:	
3750	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		2,600,000						-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested by agency.								Total:	
3750	HBP	CON					-2,600,000			2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON				-2,600,000	2,600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON			-2,600,000	2,600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON			2,600,000					-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
3750	HBP	CON			-2,600,000					2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON		-2,600,000	2,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3750	HBP	CON	-2,600,000	2,600,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3750	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3750	HBP	CON	2,600,000							-2,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total:	
3750	HBP	CON								876,000	876,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Increase Construction funds per fall survey.								Total:	876,000
3750	HBP	CON								1,724,000	1,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - Program funds for Construction.								Total:	1,724,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0068, ROAD 66B, OVER COLUSA DRAIN, 2 MI W OF SH 45. Replace the existing 1 lane, structurally deficient timber bridge with a new 2 lane structure, 10/22/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					137,000				137,000
CON								1,727,000	1,727,000
Total	430,000				137,000			1,727,000	2,294,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	430,000				137,000			1,727,000	2,294,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000				137,000			1,727,000	2,294,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
Total	430,000								430,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4230	HBP	PE	180,000								180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Adjust PE funds per the fall survey.							Total:	180,000
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2015 Michael McCollum: Agency has only requested $150k and plans to request additional funds when needed. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/3/2015 Michael McCollum: Move funds to this year using EPSP to authorize PE this year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4230	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4230	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New project.							Total:	250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					137,000				137,000
Local Match									
LSSRP Bond									
Local AC									
Total					137,000				137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP	R/W			-137,000		137,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4230	HBP	R/W	-137,000		137,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4230	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/5/2018 Harminder Basi: Correction to previous fund line.							Total:	30,000
4230	HBP	R/W	77,000								77,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2017 Harminder Basi: As requested by Agency in 6-A submitted on 04/19/2017.							Total:	77,000
4230	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,727,000	1,727,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,727,000	1,727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4230	HBP	CON			-1,727,000					1,727,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.								Total:	
4230	HBP	CON			1,727,000					-1,400,000	327,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency in September 2017 Survey and 6-A submitted on 04/19/2017.								Total:	327,000
4230	HBP	CON								1,400,000	1,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2014 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/7/2014 Michael McCollum: New Project.								Total:	1,400,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0091, IRR ROAD 305 OVER WATSON CREEK, JUST EAST OF ROAD 306. Replace existing 2 lane bridge with a new 2 lane bridge. 3/25/2013: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
R/W					60,000				60,000
CON								1,635,000	1,635,000
Total	415,000				60,000			1,635,000	2,110,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000				60,000			1,635,000	2,110,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				60,000			1,635,000	2,110,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4080	HBP	PE	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move and adjust funds into the 16/17 fiscal year per the fall survey.							Total:	125,000
4080	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4080 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/20/2013 Harminder Basi: Per RFA submitted on 06/26/2013 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4080 HBP PE 290,000 290,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-25-13
Total: 290,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
9/17/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.
Total:

4080 HBP R/W -60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%
9/28/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.
Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/30/2016 Michael McCollum: Move funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4080 HBP R/W 60,000 60,000
Local Match
Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/8/2013 Michael McCollum: Add R/W phase per fall survey.

Total: 60,000

4080 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
3/20/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,635,000	1,635,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,635,000	1,635,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4080	HBP	CON			-1,635,000					1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4080	HBP	CON		-1,635,000	1,635,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4080	HBP	CON		1,635,000						-1,635,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in September 2017 Survey.								Total:	
4080	HBP	CON								1,635,000	1,635,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/20/2013 Harminder Basi: Per 6A								Total:	1,635,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0132, COUNTY ROAD 200 OVER BRANCH SALT CREEK, 0.8 MI W OF RD #306. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
R/W					100,000				100,000
CON								2,194,000	2,194,000
Total	415,000				100,000			2,194,000	2,709,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000				100,000			2,194,000	2,709,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000			2,194,000	2,709,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000								415,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year and adjust per the fall survey.							Total:	190,000
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Move remaining PE to this fiscal year per fall survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 monthsg: Not ready to ad within 6 months							Total:	225,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4082	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2015 Michael McCollum: Move R/W funds to the 19/20 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4082	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). 3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,194,000	2,194,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,194,000	2,194,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4082	HBP	CON								927,000	927,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2018 Harminder Basi: As request by agency in 6-A dated 02/28/2018								Total:	927,000
4082	HBP	CON	-1,267,000							1,267,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
4082	HBP	CON	1,267,000								1,267,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits). Per 6A submitted on 02-05-2013: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months								Total:	1,267,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0163, COUNTY ROAD 303 OVER S FK WILLOW CREEK, 4.3 MI S OF S.H. 162. Replace existing 2 lane bridge with a new 2 lane bridge on a new alignment, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5911(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000								425,000
R/W					100,000				100,000
CON								903,000	903,000
Total	425,000				100,000			903,000	1,428,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	425,000				100,000			903,000	1,428,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000				100,000			903,000	1,428,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	425,000								425,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000								425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	PE	265,000								265,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	265,000

9/30/2016 Michael McCollum: Adjust funds per the fall survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4083 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2014 Michael McCollum: Move funds per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%
8/8/2013 Harminder Basi: Per RFA submitted on 08/01/2013: 10/8/2013 Michael McCollum: Add remaining PE to this fiscal year per fall survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP PE 160,000 160,000
Local Match
Fed. Reimb. Rate: 100.00%
3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months
Total: 160,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	R/W			-100,000		100,000				

Local Match
Fed. Reimb. Rate: 100.00%
10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.
Total:

4083 HBP R/W -100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.
Total:

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/30/2016 Michael McCollum: Adjust funds per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/23/2015 Michael McCollum: Move R/W funds to the 18/19 fiscal year per the fall survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4083 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4083 HBP R/W 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

Total: 100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								903,000	903,000
Local Match									
LSSRP Bond									
Local AC									
Total								903,000	903,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4083	HBP	CON	-903,000							903,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
4083	HBP	CON	903,000								903,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	903,000

3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

3/25/2013 Harminder Basi: Reimbursement changed to 100% (Toll Credits).
3/21/2013 Harminder Basi: Per 6A submitted on 02-05-2013: Not ready to ad within 6 months

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0179, COUNTY ROAD #67, OVER BRANCH HOWARD SLOUGH, 1.9 MI E OF RD Z. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5911(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	446,000								446,000
R/W	60,000								60,000
CON						1,900,000			1,900,000
Total	506,000					1,900,000			2,406,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	506,000					1,900,000			2,406,000
Local Match									
LSSRP Bond									
Local AC									
Total	506,000					1,900,000			2,406,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	446,000								446,000
Local Match									
LSSRP Bond									
Local AC									
Total	446,000								446,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	PE	326,000								326,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add PE funds per fall survey.							Total:	326,000
3751	HBP	PE	120,000								120,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New Project - program funds for PE.							Total:	120,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested by agency. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3751	HBP	R/W	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.							Total:	60,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						1,900,000			1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,900,000			1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	CON					-1,900,000	1,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON			-1,900,000	1,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON			1,900,000					-1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2021 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3751	HBP	CON					-1,900,000			1,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON				-1,900,000	1,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON			-1,900,000	1,900,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3751	HBP	CON		-1,900,000	1,900,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/24/2020 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested by agency.		1,900,000			-1,900,000			Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				-1,900,000	1,900,000			Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-1,900,000	1,900,000				Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/12/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.			1,900,000					-1,900,000 Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. As requested in September 2018 Survey.			-1,900,000					1,900,000 Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,900,000	1,900,000					Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,900,000	1,900,000						Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.	1,900,000							-1,900,000 Total:	
3751 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add Construction funds per fall survey.								1,104,400 Total:	1,104,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3751	HBP	CON								795,600	795,600
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	795,600

11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
11/2/2010 Michael McCollum: New Project - program funds for Construction.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Glenn County

BRIDGE NO. 11C0245, ROAD 200A OVER STONY CREEK, 7 MI SW OF ROAD 206. Replace the existing structurally deficient one lane bridge with a new two lane bridge 4/1/2010: Toll credits used for R/W & CON.

Fed Proj: BHLO-5911(031)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	882,000								882,000
R/W	60,000								60,000
CON								6,100,000	6,100,000
Total	942,000							6,100,000	7,042,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	465,600	300,000						6,100,000	6,865,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	300,000	-300,000							
Total	942,000							6,100,000	7,042,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	465,600	240,000							705,600
Local Match	176,400								176,400
LSSRP Bond									
Local AC	240,000	-240,000							
Total	882,000								882,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	Local AC (HBP)	PE	240,000	-240,000							
	Local Match		60,000	-60,000							
Fed. Reimb. Rate: 80.00%	8/18/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.									Total:	
1875	HBP	PE	-240,000	240,000							
	Local Match		-60,000	60,000							
Fed. Reimb. Rate: 80.00%	8/18/2020 Vlad Popko: Move funds from 19/20 to 21/22									Total:	
1875	HBP	PE	240,000		-240,000						
	Local Match		60,000		-60,000						
Fed. Reimb. Rate: 80.00%	3/19/2020 Vlad Popko: Per agency request. NEPA anticipated to cleared by May 2020									Total:	
1875	HBP	PE	-240,000		240,000						
	Local Match		-60,000		60,000						
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/28/2018 Tou Vang: As requested per 6D submitted on 08/28/2018. Cost increase due environmental delay.							Total:	300,000
1875	HBP	PE	161,600								161,600
	Local Match		40,400								40,400
Fed. Reimb. Rate: 80.00%			7/11/2011 Michael McCollum: PE increase per Ex 6-A request for change in scope to replacement of the bridge.							Total:	202,000
1875	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			1/26/2011 Michael McCollum: Correct fund year and amount for PE increase request per additional documentation from the County.							Total:	180,000
1875	HBP	PE	32,000								32,000
	Local Match		8,000								8,000
Fed. Reimb. Rate: 80.00%			10/20/2009 Michael McCollum: Additional PE per Agency 6-D							Total:	40,000
1875	HBP	PE	48,000								48,000
	Local Match		12,000								12,000
Fed. Reimb. Rate: 80.00%			8/6/2009 Michael McCollum: Increase PE per Agency Ex. 6-D							Total:	60,000
1875	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%										Total:	100,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		60,000							60,000
Local Match									
LSSRP Bond									
Local AC	60,000	-60,000							
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	Local AC (HBP)	R/W	60,000	-60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2020 Vlad Popko: Advance funding from FFY 21/22 to 19/20 using Local AC per agency request.							Total:	
1875	HBP	R/W	-60,000	60,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2020 Vlad Popko: Move funds from 19/20 to 22/23							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP Local Match	R/W	60,000		-60,000						
Fed. Reimb. Rate: 100.00%		3/19/2020 Vlad Popko: Per agency request to move into R/W as soon as NEPA is clear.								Total:	
1875	HBP Local Match	R/W	-60,000		60,000						
Fed. Reimb. Rate: 100.00%		10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1875	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by agency in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/30/2016 Michael McCollum: Move funds to the 16/17 fiscal year per the fall survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP Local Match	R/W	60,000								60,000
Fed. Reimb. Rate: 100.00%		10/8/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/8/2013 Michael McCollum: Add R/W phase per fall survey.								Total:	60,000

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District: 03 County: Glenn

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								6,100,000	6,100,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,100,000	6,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP	CON		-5,439,000						6,100,000	661,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. As requested in September 2018 Survey.								Total:	661,000
1875	HBP	CON	-5,439,000	5,439,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1875	HBP	CON	5,439,000							-5,439,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in September 2017 Survey.								Total:	
1875	HBP	CON	-700,000							5,439,000	4,739,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/11/2011 Michael McCollum: Construction increase per Ex 6-A request for change in scope to replacement of the bridge.								Total:	4,739,000
1875	HBP	CON	380,000								380,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Michael McCollum: Additional Construction funds per Agency 6-D								Total:	380,000
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1875	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 5/15/2009 Michael McCollum: Revise construction funds to match current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: Glenn

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1875	HBP	CON	320,000								320,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	320,000

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District: 01 County: Humboldt

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0055, MATTOLE RD(HNYDEW), OVER MATTOLE RIVER (HONEYDEW), E OF JCT WILDER RIDGE RD. Replace 1 lane bridge with 2 lane bridge. Minor seismic contribution.

Fed Proj: BRLS-5904(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	600,000				250,000			1,950,000
R/W			25,000						25,000
CON							6,050,800		6,050,800
Total	1,100,000	600,000	25,000			250,000	6,050,800		8,025,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	973,830	531,180	22,133			221,325	5,356,773		7,105,241
Local Match	126,170	68,820	2,868			28,675	682,557	0	909,089
LSSRP Bond							11,470		11,470
Local AC									
Total	1,100,000	600,000	25,000			250,000	6,050,800		8,025,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	973,830	531,180				221,325			1,726,335
Local Match	126,170	68,820				28,675			223,665
LSSRP Bond									
Local AC									
Total	1,100,000	600,000				250,000			1,950,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	PE					-221,325	221,325			
	Local Match						-28,675	28,675			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	PE			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53%			9/30/2021 Roberta Jensen: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
1917	HBP	PE		531,180	-88,530						442,650
	Local Match			68,820	-11,470						57,350
Fed. Reimb. Rate: 88.53%			9/18/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	500,000
1917	HBP	PE	-309,855		309,855						
	Local Match		-40,145		40,145						
Fed. Reimb. Rate: 88.53%			10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	PE	309,855								309,855
	Local Match		40,145								40,145
Fed. Reimb. Rate: 88.53%			9/17/2019 Mark Mueller: As requested in September 2019 Survey.							Total:	350,000
1917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			10/12/2018 Eileen Crawford: Fund line failed to deliver. 9/19/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	200,000
1917	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: adds HBP replacement funds							Total:	900,000
1917	HBP	PE	-531,180								-531,180
	Local Match		-68,820								-68,820
Fed. Reimb. Rate: 88.53%			7/22/2008 Shannon Mlcoch: removes funds from LSSRP. This is a voluntary replacement project with a small contribution toward the retrofit strategy for construction.							Total:	-600,000
1917	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			10/15/2007 Mark Mueller: PE funds have not been programmed nor have they been authorized for this project. The county will need funding to establish and design the retrofit strategy.							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			22,133						22,133
Local Match			2,868						2,868
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	R/W			22,133		-22,133				
	Local Match				2,868		-2,868				
Fed. Reimb. Rate: 88.53%			1/25/2022 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. As requested by agency.							Total:	
1917	HBP	R/W			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%			9/30/2021 Roberta Jensen: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		3/22/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested by LAPG 6-D dated 03/18/2021.								Total:	
1917	HBP	R/W		22,133	-22,133						
	Local Match			2,868	-2,868						
Fed. Reimb. Rate: 88.53%		10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. NEPA not yet clear, but PE time extension expires iin FFY 20/21.								Total:	
1917	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53%		9/25/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.								Total:	
1917	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53%		9/17/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	
1917	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
Fed. Reimb. Rate: 88.53%		3/18/2019 Russell Hansen: County requesting 25K for RW in September 2020 with form 6-D.								Total:	
1917	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18 per policy. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/10/2011 Jen Buck: RW funds moved from 2010/11 to 2012/13. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: RW funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: ROW added to project								Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							5,356,773		5,356,773
Local Match							682,557	0	682,557
LSSRP Bond							11,470		11,470
Local AC									
Total							6,050,800		6,050,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	CON						-88,530	88,530		
	LSSRP Bond							-11,470	11,470		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON						-5,268,243	5,268,243		
	Local Match							-682,557	682,557		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	CON					-88,530	88,530			
	LSSRP Bond						-11,470	11,470			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON					-5,268,243	5,268,243			
	Local Match						-682,557	682,557			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON					88,530			-88,530	
	LSSRP Bond						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		10/6/2021 DLA-Admin: Bond Funds approved. 10/6/2021 DLA-Admin: CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
1917	HBP	CON					5,268,243			-5,268,243	
	Local Match						682,557			-682,557	
Fed. Reimb. Rate: 88.53%		9/17/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
1917	HBP	CON								67,106	67,106
	Local Match									8,694	8,694
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Revised fund line to show local match instead of LSSRP Bond match. 3/19/2021 Mark Mueller: As requested in 6D dated 03/18/2021.								Total:	75,800
1917	HBP	CON					-88,530			88,530	
	LSSRP Bond						-11,470			11,470	
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON					-5,201,138			5,201,138	
	Local Match						-673,863			673,863	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1917	HBP	CON					88,530			-88,530	
	LSSRP Bond						11,470			-11,470	
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
1917	HBP	CON					5,201,138			-5,201,138	
	Local Match						673,863			-673,863	
Fed. Reimb. Rate: 88.53%		10/18/2019 DLA-Admin: Bond Funds approved. 10/18/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	CON	-88,530							88,530	
	LSSRP Bond		-11,470							11,470	
Fed. Reimb. Rate: 88.53%			10/18/2019 DLA-Admin: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON	-5,201,138							5,201,138	
	Local Match		-673,863							673,863	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1917	HBP	CON	5,201,138								5,201,138
	Local Match		673,863								673,863
Fed. Reimb. Rate: 88.53%			7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace							Total:	5,875,000
1917	HBP	CON	-5,201,138								-5,201,138
	Local Match		-673,863								-673,863
Fed. Reimb. Rate: 88.53%			7/1/2014 Linda Newton: This fund line is to correct the funding type from LSSRP to HBP replace							Total:	-5,875,000
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2013 Jen Buck: Moving CON funds from 2014/15 to 2015/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2021 Jeremy Wright: Bond Funds approved. 10/11/2013 Jen Buck: Moving CON funds from 2014/15 to 2016/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/29/2021 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/29/2021 Jeremy Wright: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Correcting the match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2011 Reza Fereshtehnejad: wrong match. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/18/2010 Jen Buck: Push CON funds from FFY 2011/12 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1917	HBP	CON		5,201,138						-5,201,138	
	Local Match			673,863						-673,863	
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON		88,530						-88,530	
	LSSRP Bond			11,470						-11,470	
Fed. Reimb. Rate: 88.53%		6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY Beyond to 2010/11. Schedule change per LA ODIS data.								Total:	
1917	HBP	CON		-5,311,800						88,530	-5,223,270
	LSSRP Bond			-688,200						11,470	-676,730
Fed. Reimb. Rate: 88.53%		10/16/2008 Eric Bost: Bond Funds approved. 7/22/2008 Shannon Mlcoch: removes ineligible portion of LSSRP bond and moves other portion								Total:	-5,900,000
1917	HBP	CON								5,201,138	5,201,138
	Local Match									673,863	673,863
Fed. Reimb. Rate: 88.53%		7/22/2008 Shannon Mlcoch: funds programmed for the HBP portion of replacement.								Total:	5,875,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1917	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	
1917	HBP	CON	5,311,800								5,311,800
	LSSRP Bond		688,200								688,200
Fed. Reimb. Rate: 88.53%										Total:	6,000,000

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0117, RED CAP ROAD OVER BIG ROCK GULCH, 1/3 MI SW HIGHWAY 96. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 12' lanes and 6' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(113)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	555,000								555,000
R/W	100,000								100,000
CON	2,864,700	7,406							2,872,106
Total	3,519,700	7,406							3,527,106

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	3,519,700	7,406							3,527,106
Local Match									
LSSRP Bond									
Local AC									
Total	3,519,700	7,406							3,527,106

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	PE	72,000		-70,000						2,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/28/2020 Mark Mueller: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	2,000
3717	HBP	PE	-70,000		70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3717	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	70,000
3717	HBP	PE	483,000								483,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	483,000

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District: 01 County: Humboldt

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3717	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,864,700	7,406							2,872,106
Local Match									
LSSRP Bond									
Local AC									
Total	2,864,700	7,406							2,872,106

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	CON		1							1
	Local Match										
Fed. Reimb. Rate: 100.00%			8/11/2021 Andy Chou: Revised CON to match RFA.							Total:	1
3717	HBP	CON		7,405							7,405
	Local Match										
Fed. Reimb. Rate: 100.00%			4/16/2021 Mark Mueller: As requested for Final Invoice in 6-D dated 03/25/2021.							Total:	7,405

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	CON			-75,000						-75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/28/2020 Mark Mueller: Remove CON funding not needed for project.								Total:	-75,000
3717	HBP	CON	-75,000		75,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3717	HBP	CON	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/18/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Mark Mueller: As requested by agency in September 2018 Bridge Survey.								Total:	75,000
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Mark Mueller: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. RFA from 16/17 was not processed, ran out of apportionment. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON	552,000								552,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2017 Mark Mueller: As requested by county								Total:	552,000
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2016 DLA-Admin: Funds moved to match E76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON	-44,300								-44,300
	Local Match										
Fed. Reimb. Rate: 100.00%		2/11/2016 Mark Mueller: As requested by County for Construction Authorization.								Total:	-44,300
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2015 Katie Everett: CON funds advanced to FFY 15/16 at agency request.								Total:	600,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3717 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3717 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3717 HBP CON 1,757,000 -1,757,000
Local Match
Fed. Reimb. Rate: 100.00%

10/1/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.

Total:

3717 HBP CON -1,757,000 1,757,000
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3717 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3717 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3717 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3717 HBP CON 1,757,000 -1,757,000
Local Match
Fed. Reimb. Rate: 100.00%

10/11/2013 Jen Buck: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

Total:

3717 HBP CON -1,757,000 1,757,000
Local Match
Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3717	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3717	HBP	CON	1,757,000								1,757,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.								Total:	1,757,000

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District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0171, HOLMES FLAT ROAD OVER LARABEE LOW LEVEL-EEL RI, NEAR HOLMES. Replace 1 lane bridge with 2 lane bridge. 3/14/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(138)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,565,000					3,135,000			5,700,000
R/W						727,000			727,000
CON								28,200,000	28,200,000
Total	2,565,000					3,862,000		28,200,000	34,627,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,565,000					3,862,000		28,200,000	34,627,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000					3,862,000		28,200,000	34,627,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,565,000					3,135,000			5,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,565,000					3,135,000			5,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP	PE					-3,135,000	3,135,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	PE				-3,135,000	3,135,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4196	Local AC (HBP)	PE			-3,135,000	3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2021 DLA-Admin: AC for PE phase removed from project.							Total:	
4196	Local AC (HBP)	PE			3,135,000	-3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP	PE			-3,135,000	3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
4196	HBP	PE			3,135,000					-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 Linda Newton: NEPA not clear. Program additional PE into FFY 21/22.							Total:	
4196	HBP	PE			-3,135,000					3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/16/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4196	HBP	PE	-350,000								-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Rachel Barry: As requested in Ex 6-D dated 3-18-19.							Total:	-350,000
4196	HBP	PE		-3,135,000	3,135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4196	HBP	PE		3,135,000						-1,885,000	1,250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Rachel Barry: Funds for PS&E revised as requested in 6-D dated 3/18/2019.							Total:	1,250,000
4196	HBP	PE	1,065,000							-1,065,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2019 Rachel Barry: Funds needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	
4196	HBP	PE	-1,500,000	-1,000,000	-450,000					2,950,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funds moved to beyond pending complete application.							Total:	
4196	HBP	PE	3,000,000	1,000,000	450,000					-3,000,000	1,450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: as requested by county in September 2018 survey.							Total:	1,450,000
4196	HBP	PE	-3,000,000							3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Move PE no obligated to beyond, complete application is necessary.							Total:	
4196	HBP	PE	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	2,000,000

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District: 01 County: Humboldt

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4196 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4196 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4196 HBP PE 1,350,000 1,350,000
Local Match
Fed. Reimb. Rate: 100.00%

3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
3/13/2014 Eileen Crawford: New eligible project, minimal application.

Total: 1,350,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						727,000			727,000
Local Match									
LSSRP Bond									
Local AC									
Total						727,000			727,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4196 HBP R/W 727,000 -727,000
Local Match
Fed. Reimb. Rate: 100.00%

9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.

Total:

4196 HBP R/W -727,000 727,000
Local Match
Fed. Reimb. Rate: 100.00%

3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4196 HBP R/W 427,000 427,000
Local Match
Fed. Reimb. Rate: 100.00%

3/18/2019 Rachel Barry: Revised as requested in Exhibit 6-D dated 3/18/19.

Total: 427,000

4196 HBP R/W 100,000 100,000
Local Match
Fed. Reimb. Rate: 100.00%

9/24/2018 Mark Mueller: As requested by county in September 2018 survey.

Total: 100,000

2020/21-2025/26 Highway Bridge Program

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District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP	R/W	-105,000		200,000						95,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2017 Survey.								Total:	95,000
4196	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4196	HBP	R/W	105,000							-105,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19.								Total:	
4196	HBP	R/W								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	105,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								28,200,000	28,200,000
Local Match									
LSSRP Bond									
Local AC									
Total								28,200,000	28,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4196	HBP	CON								1,200,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Rachel Barry: Revised per Exhibit 6-D dated 3/18/19.								Total:	1,200,000
4196	HBP	CON								4,000,000	4,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	4,000,000
4196	HBP	CON								4,405,000	4,405,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	4,405,000
4196	HBP	CON								18,595,000	18,595,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Eileen Crawford: New eligible project, minimal application								Total:	18,595,000

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District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0172, MCCANN ROAD OVER EEL RIVER, E DYERVILLE LOOP RD. Replace one lane bridge with two lane bridge.
6/26/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(147)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000		986,000		2,397,000				4,358,000
R/W						155,000			155,000
CON								21,559,000	21,559,000
Total	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000		986,000		2,397,000	155,000		21,559,000	26,072,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	975,000		986,000		2,397,000				4,358,000
Local Match									
LSSRP Bond									
Local AC									
Total	975,000		986,000		2,397,000				4,358,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	PE		-986,000	986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.								Total:	
4290	HBP	PE				-2,397,000	2,397,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.								Total:	
4290	Local AC (HBP)	PE			-2,397,000	2,397,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/16/2021 DLA-Admin: Removed AC from PE phase. Push funding not to clear NEPA to FFY 23/24.								Total:	
4290	HBP	PE		986,000	-986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		6/11/2021 Mark Mueller: As requested by county.								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	PE	-986,000		986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA_Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4290	Local AC (HBP)	PE			2,397,000	-2,397,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
4290	HBP	PE			-2,397,000	2,397,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 Linda Newton: Fund line failed to deliver. 10/21/2019 DLA-Admin: NEPA not clear. PE funds 18/19 moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE			2,397,000					-2,397,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 Eileen Crawford: NEPA not clear. PE Funds moved from Beyond to 21/22.							Total:	
4290	HBP	PE	986,000		-986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Rachel Barry: As requested in Exhibit 6D dated 3-18-19.							Total:	
4290	HBP	PE	-986,000		986,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4290	HBP	PE	986,000							-628,000	358,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revised PE funding to add up to NEPA clear in FFY 19/20 and final design in beyond to match Ex. 6-A dated 01/28/2019. 1/29/2019 Rachel Barry: Funding needed for PA&ED moved to 18/19 per complete application dated 1/28/19.							Total:	358,000
4290	HBP	PE	-1,525,000	-750,000	-750,000					3,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Funding moved to beyond pending complete application.							Total:	
4290	HBP	PE	1,525,000	750,000	750,000					-2,025,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	1,000,000

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District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	PE	-2,025,000							2,025,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: PE funding moved to beyond. Complete application must be submitted.							Total:	
4290	HBP	PE	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 Mark Mueller: As requested in the September 2017 Survey.							Total:	1,500,000
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/21/2017 Mark Mueller: funds requested to complete NEPA, as requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4290	HBP	PE	1,500,000								1,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.							Total:	1,500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						155,000			155,000
Local Match									
LSSRP Bond									
Local AC									
Total						155,000			155,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	R/W						155,000		-155,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	
4290	HBP	R/W			-155,000					155,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4290	HBP	R/W			5,000						5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/9/2019 Linda Newton: Revise RW funding to match Ex. 6-A dated 01/28/2019.							Total:	5,000

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District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	50,000
4290	HBP	R/W			100,000					-50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	50,000
4290	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								21,559,000	21,559,000
Local Match									
LSSRP Bond									
Local AC									
Total								21,559,000	21,559,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4290	HBP	CON								-1,041,000	-1,041,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/9/2019 Linda Newton: Revise construction funding to match Ex. 6-A dated 01/28/2019.								Total:	-1,041,000
4290	HBP	CON								8,600,000	8,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	8,600,000
4290	HBP	CON								7,140,000	7,140,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	7,140,000
4290	HBP	CON								6,860,000	6,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/26/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/26/2015 Linda Newton: New eligible project.								Total:	6,860,000

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District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0173, PINE HILL RD OVER SWAIN SLOUGH, 0.2 MI E/O ELK RIVER RD. Replace existing 2-lane bridge with 2-lane bridge widened to accommodate 11' lanes and 5' shoulders. 10/7/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5904(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	685,000		305,000						990,000
R/W	80,000								80,000
CON				3,790,000		46,000			3,836,000
Total	765,000		305,000	3,790,000		46,000			4,906,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	765,000		305,000	3,790,000		46,000			4,906,000
Local Match									
LSSRP Bond									
Local AC									
Total	765,000		305,000	3,790,000		46,000			4,906,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	685,000		305,000						990,000
Local Match									
LSSRP Bond									
Local AC									
Total	685,000		305,000						990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP	PE	-305,000		305,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA Admin: PE failed to delivery in FFY 19/20. PE pushed out to 21/22. 9/18/2020 Mark Mueller: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
3718	HBP	PE	305,000								305,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2020 DLA-Admin: Fund line failed to deliver. 9/17/2019 Mark Mueller: As requested in September 2019 Survey.							Total:	305,000
3718	HBP	PE	-105,000								-105,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.							Total:	-105,000
3718	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 surevy.							Total:	150,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	PE	148,000								148,000
Fed. Reimb. Rate: 100.00%			8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.							Total:	148,000
3718	HBP Local Match	PE	492,000								492,000
Fed. Reimb. Rate: 100.00%			10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Linda Newton: New eligible project.							Total:	492,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP Local Match	R/W	-20,000								-20,000
Fed. Reimb. Rate: 100.00%			4/26/2019 Mark Mueller: As requested in 6-D dated 04/15/2019.							Total:	-20,000
3718	HBP Local Match	R/W	40,000								40,000
Fed. Reimb. Rate: 100.00%			9/24/2018 Mark Mueller: As requested by county in September 2018 survey.							Total:	40,000
3718	HBP Local Match	R/W	10,000								10,000
Fed. Reimb. Rate: 100.00%			8/15/2018 Mark Mueller: As requested by county in Ex 6-D dated 08/06/2018.							Total:	10,000
3718	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			1/26/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3718	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/16/2015 Katie Everett: ROW moved to FFY15/16 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/17/2013 Jen Buck: Moving R/W funds from 2012/13 to 2013/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/12/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,790,000		46,000			3,836,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,790,000		46,000			3,836,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP	CON					-46,000	46,000			

New!

Local Match
Fed. Reimb. Rate: 100.00%

3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3718	HBP	CON				-46,000	46,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/20/2022 Mark Mueller: As Requested in 6-D dated 04/15/2019 and confirmed by 6-D dated 01/20/2022. Mitigation Monitoring Funds moved to 23/24 to separate them from the main project funds.								Total:		
3718	HBP	CON				1,319,000					1,319,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/20/2022 Mark Mueller: As requested by county in 6-D dated 01/20/2022.								Total:	1,319,000	
3718	HBP	CON			-2,471,000	2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3718	HBP	CON				46,000	-46,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/02/2021 DLA-Admin: $46,000 programmed in FFY 22/23 is for environmental mitigaion. 9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total:		
3718	HBP	CON			2,471,000	-2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		9/20/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:		
3718	HBP	CON			-2,471,000	2,471,000						
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3718	HBP	CON		-2,471,000	2,471,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3718	Local AC (HBP)	CON		-2,471,000	2,471,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.								Total:		
3718	HBP	CON		2,471,000	-2,471,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/29/2020 DLA-Admin: Remove CON AC in FFY 20/21. Action taken to financially constrain the program.								Total:		
3718	HBP	CON		-2,471,000	2,471,000							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/19/2020 Mark Mueller: Federal programming to replace Local AC								Total:		

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	Local AC (HBP)	CON		2,471,000	-2,471,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2020 Mark Mueller: The County is requesting Local AC programming.								Total:	
3718	HBP	CON	-2,471,000	2,471,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3718	HBP	CON	2,471,000	-2,471,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		12/9/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:	
3718	HBP	CON	-2,471,000	2,471,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON	2,471,000	-2,471,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2019 Mark Mueller: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.								Total:	
3718	HBP	CON			-46,000		46,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2019 Linda Newton: As requested in exhibit 6-D dated 04/15/2019. $46k is for a mitigation monitoring child project moved to 23/24 as requested in September 2019 survey.								Total:	
3718	HBP	CON		2,471,000	46,000					-2,517,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/26/2019 Mark Mueller: As requested in exhibit 6-D dated 04/15/2019.$46k is for a mitigation monitoring child project.								Total:	
3718	HBP	CON			-2,517,000					2,517,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON		-2,517,000	2,517,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON	-2,471,000	2,471,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3718	HBP	CON	-46,000	46,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.								Total:	
3718	HBP	CON	2,517,000							-1,550,000	967,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/15/2018 Mark Mueller: As requested by county in Exhibit 6-D dated 08/06/2018. $46,000 in 19/20 is for mitigation monitoring under FPN BRLO-5904(167).								Total:	967,000
3718	HBP	CON			-1,550,000					1,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON		-1,550,000	1,550,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON	-1,550,000	1,550,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3718	HBP	CON	54,000								54,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. $54,000 is for Revegetation mitigation monitoring.								Total:	54,000
3718	HBP	CON	1,496,000							-1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2016 Jen Buck: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18.								Total:	
3718	HBP	CON	-1,496,000							1,496,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3718	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3718 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP CON 1,496,000 -1,496,000
Local Match
Fed. Reimb. Rate: 100.00%

9/16/2015 Katie Everett: CON funds moved to 16/17 per 2015 survey.

Total:

3718 HBP CON -1,496,000 1,496,000
Local Match
Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).

Total:

3718 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3718 HBP CON 1,496,000 1,496,000
Local Match
Fed. Reimb. Rate: 100.00%

10/7/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/7/2010 Linda Newton: New eligible project.

Total: 1,496,000

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District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. 04C0209, GRIZZLY BLUFF ROAD OVER WILLIAMS CREEK, 1 MI EAST OF ROUTE 211. Replace existing two lane bridge with two lane bridge.

Fed Proj: BRLS-5904(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	561,490	8,510							570,000
R/W	73,501								73,501
CON	2,635,469								2,635,469
Total	3,270,460	8,510							3,278,970

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,895,338	7,534							2,902,872
Local Match	375,122	976							376,098
LSSRP Bond									
Local AC									
Total	3,270,460	8,510							3,278,970

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	497,087	7,534							504,621
Local Match	64,403	976							65,379
LSSRP Bond									
Local AC									
Total	561,490	8,510							570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	PE		7,534							7,534
	Local Match			976							976
Fed. Reimb. Rate: 88.53%		3/24/2021 Mark Mueller: As requested in 6-D dated 03/24/2021.								Total:	8,510
3947	HBP	PE	1,319								1,319
	Local Match		171								171
Fed. Reimb. Rate: 88.53%		3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.								Total:	1,490
3947	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		9/25/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	10,000
3947	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	PE	29,215								29,215
	Local Match		3,785								3,785
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/217.							Total:	33,000
3947	HBP	PE	138,992								138,992
	Local Match		18,008								18,008
Fed. Reimb. Rate: 88.53%			5/10/2016 Mark Mueller: As requested in Exhibit 6-D dated 04/11/2016.							Total:	157,000
3947	HBP	PE	203,619								203,619
	Local Match		26,381								26,381
Fed. Reimb. Rate: 88.53%			2/2/2015: Katie Everett PE cost adjustment.							Total:	230,000
3947	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reimb. Rate: 88.53%			5/18/2012 Linda Newton: New eligible project.							Total:	130,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	65,070								65,070
Local Match	8,431								8,431
LSSRP Bond									
Local AC									
Total	73,501								73,501

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	R/W	-1,327								-1,327
	Local Match		-172								-172
Fed. Reimb. Rate: 88.53%			3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019.							Total:	-1,499
3947	HBP	R/W	13,280								13,280
	Local Match		1,721								1,721
Fed. Reimb. Rate: 88.53%			9/25/2018 Rachel Barry: As requested in the 2018 HBP Survey.							Total:	15,000
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in Ex 6-D dated 07/20/2017.							Total:	40,000

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/13/2015 Katie Everett: RW funds moved from FFY 17/18 to 14/15 per local agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,333,181								2,333,181
Local Match	302,288								302,288
LSSRP Bond									
Local AC									
Total	2,635,469								2,635,469

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	CON	161,187								161,187
	Local Match		20,883								20,883
Fed. Reimb. Rate: 88.53%		3/11/2019 Rachel Barry: As requested in Ex 6-D dated 3/11/2019. Added $1 to make the programmed amount match the obligated amount.								Total:	182,070
3947	HBP	CON	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%		9/25/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	10,000
3947	HBP	CON	-326								-326
	Local Match		-42								-42
Fed. Reimb. Rate: 88.53%		8/9/2018 Mark Mueller: As requested by agency to obligate RVVM								Total:	-368

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	CON	-1,092								-1,092
	Local Match		-141								-141
Fed. Reimb. Rate: 88.53%			11/1/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency.							Total:	-1,233
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Environmental mitigation funding moved to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2017 Mark Mueller: As requested in the 2017 HBP Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON	34,527								34,527
	Local Match		4,473								4,473
Fed. Reimb. Rate: 88.53%			8/16/2017 Mark Mueller: As requested by agency in exhibit 6-D dated 07/20/2017. $54,000 in 17/18 is for reveg monitoring.							Total:	39,000
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON	542,246								542,246
	Local Match		70,254								70,254
Fed. Reimb. Rate: 88.53%			3/8/2017 Mark Mueller: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D dated 02/24/2017. Cost increase due to final estimate and adding $63,250 for riparian mitigation monitoring child project BRLO-5904(164).							Total:	612,500
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3947	HBP	CON	18,591								18,591
	Local Match		2,409								2,409
Fed. Reimb. Rate: 88.53%			5/10/2016 Mark Mueller: As requested in Ex 6-D dated 04/11/2016 by agency							Total:	21,000

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/4/2015 Katie Everett: CON funds moved to FFY 15/16. NEPA complete 6/29/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/17/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3947	HBP	CON	1,569,194							-1,090,690	478,505
	Local Match		203,306							-141,310	61,995
Fed. Reimb. Rate: 88.53%		2/2/2015: Katie Everett Funds moved to FFY 15/16, increase cost per updated 6-D from agency.								Total:	540,500
3947	HBP	CON	-1,090,690							1,090,690	
	Local Match		-141,310							141,310	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3947	HBP	CON	1,090,690								1,090,690
	Local Match		141,310								141,310
Fed. Reimb. Rate: 88.53%		5/18/2012 Linda Newton: New eligible project.								Total:	1,232,000

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District: 01 County: Humboldt

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Humboldt County

BRIDGE NO. PM00126, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Humboldt. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5904(140)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	663,612		13,195			14,789			691,596
R/W									
CON	1,165,449		61,416	1,032,750				397,036	2,656,651
Total	1,829,061		74,611	1,032,750		14,789		397,036	3,348,247

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,452,769	166,498	66,053	914,293		13,093		351,496	2,964,203
Local Match	209,793	-0	8,558	118,456		1,696		45,540	384,044
LSSRP Bond									
Local AC	166,498	-166,498							
Total	1,829,061		74,611	1,032,750		14,789		397,036	3,348,247

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	587,496		11,682			13,093			612,270
Local Match	76,116		1,513			1,696			79,326
LSSRP Bond									
Local AC									
Total	663,612		13,195			14,789			691,596

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	PE			615			-615			
	Local Match				80			-80			
Fed. Reimb. Rate: 88.53%			2/16/2022 Mark Mueller: PE funds moved from FFY 24/25 to 21/22 for FPN 5904(157) for project closeout							Total:	
4302	HBP	PE					-13,708	13,708			
	Local Match						-1,776	1,776			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4302	HBP	PE			-11,849		13,708				1,859
	Local Match				-1,535		1,776				241
Fed. Reimb. Rate: 88.53%			9/29/2021 Andy Chou: PE funds added to match PM list dated 10/6/21.							Total:	2,100
4302	HBP	PE		-22,915	22,915						
	Local Match			-2,969	2,969						
Fed. Reimb. Rate: 88.53%			5/10/2021 Andy Chou: Ready to Advertise. PE funds moved from FFY 20/21 to 21/22.							Total:	

New!

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District: 01 County: Humboldt

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	PE		22,915							22,915
	Local Match			2,969							2,969
Fed. Reimb. Rate: 88.53%			3/29/2021 Mark Mueller: As requested in 2021 BPMP list.							Total:	25,884
4302	HBP	PE	214,025								214,025
	Local Match		27,729								27,729
Fed. Reimb. Rate: 88.53%			10/16/2019 DLA-Admin: Fundline adjustment per revised BPMP 5/6/19.							Total:	241,754
4302	HBP	PE	18,107								18,107
	Local Match		2,346								2,346
Fed. Reimb. Rate: 88.53%			5/23/2019 Mark Mueller: As Requested in county with 05/06/2019 BPMP submittal.							Total:	20,453
4302	HBP	PE	-125,071								-125,071
	Local Match		-16,204								-16,204
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.							Total:	-141,275
4302	HBP	PE	480,435								480,435
	Local Match		62,245								62,245
Fed. Reimb. Rate: 88.53%			10/5/2015 Linda Newton: New eligible project.							Total:	542,680

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	865,274	166,498	54,372	914,293				351,496	2,351,933
Local Match	133,677	-0	7,044	118,456				45,540	304,718
LSSRP Bond									
Local AC	166,498	-166,498							
Total	1,165,449		61,416	1,032,750				397,036	2,656,651

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4302	HBP	CON			1,024	-1,024						New!
	Local Match				133	-133						
Fed. Reimb. Rate: 88.53%			2/16/2022 Mark Mueller: CON funds moved from FFY 22/23 to 21/22 for FPN 5904(157) for project closeout							Total:		
4302	HBP	CON			-286,076	286,076						New!
	Local Match				-37,064	37,064						
Fed. Reimb. Rate: 88.53%			2/3/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(140) for CON award adjustment as EPSP was not approved.							Total:		
4302	HBP	CON			-629,241	629,241						New!
	Local Match				-81,525	81,525						
Fed. Reimb. Rate: 88.53%			2/2/2022 Andy Chou: CON funds moved from 21/22 to 22/23 for FPN 5904(156) as EPSP was not approved.							Total:		

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District: 01 County: Humboldt

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4302	HBP	CON			629,241				-629,241			New!
	Local Match				81,525				-81,525			
Fed. Reimb. Rate: 88.53%		1/10/2022 Mark Mueller: Ready to Advertise. CON funds moved from FFY 25/26 to 21/22. As requested by agency.For FPN 5904(156)								Total:		
4302	HBP	CON			339,424				-339,424			New!
	Local Match				43,976				-43,976			
Fed. Reimb. Rate: 88.53%		1/4/2022 DLA-Admin: Funding moved to 21/22 as requested by the agency for project closeout of FPN 5904(141).								Total:		
4302	HBP	CON						-968,665	968,665			
	Local Match							-125,501	125,501			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4302	HBP	CON					-968,665	968,665				
	Local Match						-125,501	125,501				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4302	HBP	CON				-968,665	968,665					
	Local Match					-125,501	125,501					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4302	HBP	CON			-968,665	968,665						
	Local Match				-125,501	125,501						
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4302	HBP	CON								312,178	312,178	
	Local Match									40,446	40,446	
Fed. Reimb. Rate: 88.53%		10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21.								Total:	352,624	
4302	HBP	CON			179,372						179,372	
	Local Match				23,239						23,239	
Fed. Reimb. Rate: 88.53%		10/11/2021 DLA-Admin: CON funds added to match PM list dated 10/6/21. $710,775 programmed in FFY 21/22 for 5904(156).								Total:	202,611	
4302	HBP	CON			558,291					-558,291		
	Local Match				72,332					-72,332		
Fed. Reimb. Rate: 88.53%		8/11/2021 Mark Mueller: As requested by County for finalling 5904(141), additional CON for 5904(140), and authorizing CON/CE for 5904(156)								Total:		
4302	Local AC (HBP)	CON		-166,498	166,498							
	Local Match			-21,572	21,572							
Fed. Reimb. Rate: 88.53%		5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming.								Total:		

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	CON		166,498	-166,498						
	Local Match			21,572	-21,572						
Fed. Reimb. Rate: 88.53%	5/10/2021 Andy Chou: CON conversion moved from FFY 21/22 to 20/21 with post-programming.									Total:	
4302	HBP	CON		-231,003	231,003						
	Local Match			-29,929	29,929						
Fed. Reimb. Rate: 88.53%	5/10/2021 Andy Chou: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22.									Total:	
4302	HBP	CON		231,003							231,003
	Local Match			29,929							29,929
Fed. Reimb. Rate: 88.53%	3/29/2021 Mark Mueller: As requested in 2021 BPMP list.									Total:	260,932
4302	HBP	CON			166,498	-166,498					
	Local Match				21,572	-21,572					
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.									Total:	
4302	Local AC (HBP)	CON			-166,498	166,498					
	Local Match				-21,572	21,572					
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON conversion moved from FFY 22/23 to FFY 21/22.									Total:	
4302	HBP	CON					-597,608			597,608	
	Local Match						-77,427			77,427	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:	
4302	HBP	CON				-597,608	597,608				
	Local Match					-77,427	77,427				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:	
4302	Local AC (HBP)	CON			166,498	-166,498					
	Local Match				21,572	-21,572					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown									Total:	
4302	HBP	CON			-764,107	764,107					
	Local Match				-98,998	98,998					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown									Total:	
4302	HBP	CON		-166,498	166,498						
	Local Match			-21,572	21,572						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	Local AC (HBP)	CON		166,498	-166,498						
	Local Match			21,572	-21,572						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total:	
4302	Local AC (HBP)	CON	166,498	-166,498							
	Local Match		21,572	-21,572							
Fed. Reimb. Rate: 88.53%		5/28/2020 Eileen Crawford: AC Funding request from agency								Total:	
4302	HBP	CON		166,498	-166,498						
	Local Match			21,572	-21,572						
Fed. Reimb. Rate: 88.53%		5/6/2020 Mark Mueller: As requested by county.								Total:	
4302	HBP	CON		-764,107	764,107						
	Local Match			-98,998	98,998						
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4302	HBP	CON		151,249							151,249
	Local Match			19,596							19,596
Fed. Reimb. Rate: 88.53%		10/16/2019 DLA-Admin: Revised funding per BPMP update.								Total:	170,845
4302	HBP	CON	21,619	-21,619							
	Local Match		2,801	-2,801							
Fed. Reimb. Rate: 88.53%		6/11/2019 Eileen Crawford: Funding must remain in year obligated.								Total:	
4302	HBP	CON	487,683	-487,683							
	Local Match		63,184	-63,184							
Fed. Reimb. Rate: 88.53%		3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(155).								Total:	
4302	HBP	CON	233,447	-233,447							
	Local Match		30,245	-30,245							
Fed. Reimb. Rate: 88.53%		3/29/2019 Rachel Barry: As requested by County to obligate funds for BPMP-5904(154).								Total:	
4302	HBP	CON	-1,355,606	1,355,606							
	Local Match		-175,633	175,633							
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/8/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(155). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/5/2019 Russell Hansen: Funds are requested by county to obligate funds for BPMP-5904(154). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		12/6/2018 Mark Mueller: As requested by county for CON Authorization for BPMP-5904(157). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/17/2016 Jen Buck: Advancing $138,400 from 2017/18 to 2016/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4302	HBP	CON	76,668								76,668
	Local Match		9,933								9,933
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: Update funding to match revised BPMP Plan list.								Total:	86,601
4302	HBP	CON	1,401,464								1,401,464
	Local Match		181,574								181,574
Fed. Reimb. Rate: 88.53%		10/12/2015 Linda Newton: New eligible project.								Total:	1,583,038

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District: 09 County: Inyo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Inyo County

BRIDGE NO. 48C0011, CARROLL CRK RD OVER LOS ANGELES AQUEDUCT, 0.4 MI W OF RTE 395 JCT. Bridge replacement. No adding lane capacity. 9/3/2010: Toll Credits programmed for PE & CON. 9/20/2012: Toll credits used for R/W.

Fed Proj: BRLO-5948(074)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	785,000								785,000
R/W	44,700								44,700
CON							2,450,000		2,450,000
Total	829,700						2,450,000		3,279,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	829,700						2,450,000		3,279,700
Local Match									
LSSRP Bond									
Local AC									
Total	829,700						2,450,000		3,279,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	785,000								785,000
Local Match									
LSSRP Bond									
Local AC									
Total	785,000								785,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	PE	90,000								90,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	90,000
3612	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey additional PE funds requested due to environmental scope changes. Exhibit 6-D to follow prior to obligation request.							Total:	95,000
3612	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.							Total:	525,000

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District: 09 County: Inyo

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	75,000

9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/3/2010 Linda Newton: New eligible project.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	44,700								44,700
Local Match									
LSSRP Bond									
Local AC									
Total	44,700								44,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	R/W	-205,300								-205,300
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-205,300

4/3/2019 Eileen Crawford: Fund line adjusted to match RFA.

3612	HBP	R/W	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

2/14/2019 Forest Becket: EPSP requested for RW. NEPA clear shortly.

3612	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3612	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

9/15/2017 Forest Becket: 2017 Survey, FED likely Spring 2018, on track for RW obligation 18/19. Exhibit 6-D to follow.

3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

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District: 09 County: Inyo

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3612	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	150,000
3612	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3612	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Linda Newton: Revised funding as requested in September 2012 survey.								Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							2,450,000		2,450,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,450,000		2,450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	CON						-2,450,000	2,450,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON					-2,450,000	2,450,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP	CON				-2,450,000	2,450,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP Local Match	CON				2,450,000				-2,450,000	
Fed. Reimb. Rate: 100.00%		10/7/2021 Forest Becket: Moving CON from beyond to FFY 22/23 to reflect agency's submitted survey. RW Cert. anticipated Spring 2022 with final LAPDW aquaduct easement adjustment executed.								Total:	
3612	HBP Local Match	CON					-2,450,000			2,450,000	
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP Local Match	CON				-2,450,000	2,450,000				
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	Local AC (HBP) Local Match	CON		-2,450,000		2,450,000					
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Remove AC per 2020 annual survey.								Total:	
3612	HBP Local Match	CON			2,450,000	-2,450,000					
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Per annual bridge survey submitted by County, project will be ready to advertise summer of 2021.								Total:	
3612	Local AC (HBP) Local Match	CON		2,450,000		-2,450,000					
Fed. Reimb. Rate: 100.00%		11/21/2019 Linda Newton: Local Agency requests AC be added to FFY 19/20 advance CON.								Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP Local Match	CON			-2,450,000	2,450,000					
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612	HBP Local Match	CON		-2,450,000	2,450,000						
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612 HBP Local Match	CON		2,450,000							-2,450,000	
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3612 HBP Local Match	CON				-2,450,000					2,450,000	
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612 HBP Local Match	CON			-2,450,000	2,450,000						
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612 HBP Local Match	CON		-2,450,000	2,450,000							
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612 HBP Local Match	CON		2,450,000							-3,360,000	-910,000
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, revised CON estimate and delivery schedule. Design alternatives scaled down to realistic original alignment. Exhibit 6-D to follow.								Total:	-910,000
3612 HBP Local Match	CON		-3,360,000							3,360,000	
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3612 HBP Local Match	CON		3,360,000							-3,360,000	
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey								Total:	
3612 HBP Local Match	CON									1,360,000	1,360,000
Fed. Reimb. Rate: 100.00%		6/19/2014 Linda Newton: Revised funding to match approved scope change. 6A dated 03/14/2014.								Total:	1,360,000
3612 HBP Local Match	CON		-2,000,000							2,000,000	
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612 HBP Local Match	CON		2,000,000							-175,000	1,825,000
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and added funding. As requested in September 2012 Survey.								Total:	1,825,000

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District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3612	HBP	CON	-175,000							175,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3612	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3612	HBP	CON	175,000								175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/3/2010 Linda Newton: New eligible project.								Total:	175,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Inyo County

BRIDGE NO. 48C0039, WALKER CREEK RD OVER LOS ANGELES AQUEDUCT, 0.5 MI W OF RTE 395 JCT. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5948(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	748,000								748,000
R/W	173,000								173,000
CON							3,250,000		3,250,000
Total	921,000						3,250,000		4,171,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	921,000						3,250,000		4,171,000
Local Match									
LSSRP Bond									
Local AC									
Total	921,000						3,250,000		4,171,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	748,000								748,000
Local Match									
LSSRP Bond									
Local AC									
Total	748,000								748,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	PE	93,000								93,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2018 Forest Becket: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.							Total:	93,000
3614	HBP	PE	95,000								95,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Forest Becket: 2017 Survey, additional PE funds requested due to LADWP changes to the aqueduct requiring changes to alignment, design/span, and RW. Exhibit 6-D to follow prior to obligation.							Total:	95,000
3614	HBP	PE	-62,750								-62,750
	Local Match										
Fed. Reimb. Rate: 100.00%			7/23/2014 Linda Newton: FFY 13/14 funding modified to match RFA.							Total:	-62,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 09 County: Inyo

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2012 Linda Newton: Revise funding as requested in September 2012 survey.							Total:	525,000
3614	HBP	PE	97,750								97,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	97,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	173,000								173,000
Local Match									
LSSRP Bond									
Local AC									
Total	173,000								173,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	R/W	-127,000								-127,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/3/2019 Eileen Crawford: Fundline adjusted to match RFA.							Total:	-127,000
3614	HBP	R/W	300,000		-300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2019 Forest Becket: EPSP requested for RW funds, NEPA clear.							Total:	
3614	HBP	R/W	-300,000		300,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3614	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3614	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Forest Becket: 2017 Survey, moving RW to 18/19 since FED anticipated Spring 2018. Also added $100,000 to account for now known environmental mitigation costs. Exhibit 6-D to follow.							Total:	100,000

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District: 09 County: Inyo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3614 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

3614 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

3614 HBP R/W 150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%
9/12/2014 Eileen Crawford: per 2014 Survey
Total: 150,000

3614 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.
Total:

3614 HBP R/W 50,000 50,000
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/21/2012 Linda Newton: Revised funding as requested in September 2012 survey.
Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							3,250,000		3,250,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,250,000		3,250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3614 HBP CON -3,250,000 3,250,000
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3614 HBP CON -3,250,000 3,250,000
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	CON				-3,250,000	3,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON				3,250,000				-3,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 Forest Becket: Financial adjustment reflects agency's submitted survey. RW cert. anticipated to be obtained spring 2022 with final executed LADWP aquaduct easement adjustment for new alignment.								Total:	
3614	HBP	CON					-3,250,000			3,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON				-3,250,000	3,250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON			-3,250,000	3,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON		-3,250,000	3,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON		3,250,000		-3,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2020 Forest Becket: Financial adjustment reflects information provided in the annual bridge survey. Agency still nearly ready to advertise, with RW Cert. items still pending, but anticipated complete 4/21/2021.								Total:	
3614	HBP	CON			-3,250,000	3,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON		-3,250,000	3,250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614	HBP	CON	-3,250,000	3,250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614 HBP Local Match	CON		3,250,000							-3,250,000	
Fed. Reimb. Rate: 100.00%		10/10/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total:	
3614 HBP Local Match	CON				-3,250,000					3,250,000	
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614 HBP Local Match	CON			-3,250,000	3,250,000						
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614 HBP Local Match	CON		-3,250,000	3,250,000							
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614 HBP Local Match	CON		3,250,000							-2,940,000	310,000
Fed. Reimb. Rate: 100.00%		9/15/2017 Forest Becket: 2017 Survey, Increase in CON due to span increase necessitated by new aqueduct patrol road recently constructed. Moving CON funds to line up with anticipated delivery schedule. Exhibit 6-D to follow.								Total:	310,000
3614 HBP Local Match	CON		-2,940,000							2,940,000	
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3614 HBP Local Match	CON		2,940,000							-2,000,000	940,000
Fed. Reimb. Rate: 100.00%		9/12/2014 Eileen Crawford: per 2014 Survey. Revised 6A required prior to funding.								Total:	940,000
3614 HBP Local Match	CON		-2,000,000							2,000,000	
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3614 HBP Local Match	CON		2,000,000							-488,750	1,511,250
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/21/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.								Total:	1,511,250
3614 HBP Local Match	CON		-488,750							488,750	
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3614	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3614	HBP	CON	488,750								488,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.								Total:	488,750

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District: 09 County: Inyo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Inyo County

BRIDGE NO. PM00122, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Inyo. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5948(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	52,500				101,000				153,500
R/W									
CON	196,800							263,983	460,783
Total	249,300				101,000			263,983	614,283

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	220,705				89,415			233,704	543,825
Local Match	28,595				11,585			30,279	70,458
LSSRP Bond									
Local AC									
Total	249,300				101,000			263,983	614,283

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	46,478				89,415				135,894
Local Match	6,022				11,585				17,606
LSSRP Bond									
Local AC									
Total	52,500				101,000				153,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	PE			-89,415		89,415				
	Local Match				-11,585		11,585				

Fed. Reimb. Rate: 88.53% 1/26/2022 Forest Becket: Agency not ready to authorize PE funds for 21/22, so funds moved to 23/24. Total:

New!

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	PE	-89,415		89,415						
	Local Match		-11,585		11,585						

Fed. Reimb. Rate: 88.53% 10/17/2019 Linda Newton: PE funds moved from FFY 19/20 to 21/22. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53% 5/30/2018 Linda Newton: Move funding not requested in RFA to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. Total:

2020/21-2025/26 Highway Bridge Program

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District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4266	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4266	HBP	PE	135,894								135,894
	Local Match		17,606								17,606
Fed. Reimb. Rate: 88.53%		1/30/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	153,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	174,227							233,704	407,931
Local Match	22,573							30,279	52,852
LSSRP Bond									
Local AC									
Total	196,800							263,983	460,783

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	CON	174,227	-174,227							
	Local Match		22,573	-22,573							
Fed. Reimb. Rate: 88.53%		4/10/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Phase being advanced with EPSP.								Total:	
4266	HBP	CON	-174,227	174,227							
	Local Match		-22,573	22,573							
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4266	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4266	HBP	CON	174,227							-174,227	
	Local Match		22,573							-22,573	
Fed. Reimb. Rate: 88.53%		2/14/2019 Forest Becket: Ready to advertise. Requesting movement of $196,800 from beyond to 18/19 for CON. RFA submitted, NEPA clear, and RW Certified.								Total:	

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District: 09 County: Inyo

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4266	HBP	CON	-407,931							407,931	
	Local Match		-52,852							52,852	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE not yet authorized.							Total:	
4266	HBP	CON	407,931								407,931
	Local Match		52,852								52,852
Fed. Reimb. Rate: 88.53%			1/30/2015 Linda Newton: New eligible Preventive Maintenance project.							Total:	460,783

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0015, FIRST STREET OVER CLOVER CREEK, 0.1 MI E MAIN ST UPER LK. Replace existing two lane bridge with new two lane bridge wide enough to accommodate traffic lanes, shoulders and sidewalks. No added capacity. 1/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W	160,000		90,000						250,000
CON							1,760,000		1,760,000
Total	745,000		90,000				1,760,000		2,595,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	745,000		90,000				1,760,000		2,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	745,000		90,000				1,760,000		2,595,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	105,000
3895	HBP	PE	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the 217 HBP Survey.								Total:	65,000
3895	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2012 Linda Newton: Local agency wants to advance project from 12/13 to 11/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.								Total:	415,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	160,000		90,000						250,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000		90,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	R/W		-90,000	90,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3895	HBP	R/W	-90,000	90,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line failed to deliver. 3/5/2019 Mark Mueller: County will not be obligating $90k for utility relocation until after April 2019. Will use EPSP if needed in 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/6/2018 Mark Mueller: As requested by County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	200,000
3895	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.	50,000						Total:	50,000 50,000

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							1,760,000		1,760,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,760,000		1,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	CON						-1,760,000	1,760,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON					-1,760,000	1,760,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON			1,760,000					-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3895	HBP	CON					-1,760,000			1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON				-1,760,000	1,760,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON			-1,760,000	1,760,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895 HBP Local Match	CON			-1,760,000	1,760,000						
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON			1,760,000						-1,760,000	
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3895 HBP Local Match	CON						-1,760,000			1,760,000	
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON					-1,760,000	1,760,000				
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON				-1,760,000	1,760,000					
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON			-1,760,000	1,760,000						
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON			1,760,000						-1,760,000	
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
3895 HBP Local Match	CON				-1,760,000					1,760,000	
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON			-1,760,000	1,760,000						
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895 HBP Local Match	CON		-1,760,000	1,760,000							
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	CON	1,760,000							-1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3895	HBP	CON			-1,760,000					1,760,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON		-1,760,000	1,760,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON	-1,760,000	1,760,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON	1,760,000							-1,497,000	263,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	263,000
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.	1,497,000							-1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,497,000							1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.	1,497,000							-1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,497,000							1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.	1,497,000							-1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,497,000							1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.	1,497,000							-1,497,000 Total:	
3895 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	-1,497,000							1,497,000 Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3895	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3895	HBP	CON	1,497,000							-1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	
3895	HBP	CON	-1,497,000							1,497,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3895	HBP	CON	1,497,000								1,497,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/17/2012 Linda Newton: New eligible project.							Total:	1,497,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0022, BRIDGE ARBOR N RD OVER CLOVER CREEK, SOUTH OF SR 20 IN UPER LK. Bridge replacement, no added lanes. 6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	726,000								726,000
R/W	160,000								160,000
CON								1,700,000	1,700,000
Total	886,000							1,700,000	2,586,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	886,000							1,700,000	2,586,000
Local Match									
LSSRP Bond									
Local AC									
Total	886,000							1,700,000	2,586,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	726,000								726,000
Local Match									
LSSRP Bond									
Local AC									
Total	726,000								726,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	PE	65,000								65,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rachel Barry: As requested in September 2018 survey.							Total:	65,000
3824	HBP	PE	246,000								246,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.							Total:	246,000
3824	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project							Total:	415,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As Requested in the 2017 HBP Survey.								Total:	10,000
3824	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: ROW funds moved to 15/16 per 2015 survey.								Total:	100,000
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	50,000

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,700,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,700,000	1,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	CON							-1,700,000	1,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON						-1,700,000	1,700,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON					-1,700,000	1,700,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON				1,700,000	-1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.								Total:	
3824	HBP	CON				-1,700,000	1,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON			-1,700,000	1,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3824	HBP	CON		-1,700,000	1,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824 HBP Local Match	CON			1,700,000			-1,700,000				
Fed. Reimb. Rate: 100.00%	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.									Total:	
3824 HBP Local Match	CON					-1,700,000	1,700,000				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824 HBP Local Match	CON				-1,700,000	1,700,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824 HBP Local Match	CON			-1,700,000	1,700,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824 HBP Local Match	CON	-1,700,000	1,700,000								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3824 HBP Local Match	CON	1,700,000		-1,700,000							
Fed. Reimb. Rate: 100.00%	9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.									Total:	
3824 HBP Local Match	CON			-1,700,000	1,700,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3824 HBP Local Match	CON	-1,700,000	1,700,000								
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.	415,000							Total:	415,000
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/16/2015 Katie Everett: CON Funds moved to 17/18 per 2015 survey.	1,285,000							-1,285,000 Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,285,000							1,285,000 Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/24/2014 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3824 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3824	HBP	CON	1,285,000							-1,285,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3824	HBP	CON								1,285,000	1,285,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	1,285,000

2020/21-2025/26 Highway Bridge Program

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0035, WARDLAW ST OVER SAINT HELENA CREEK, 0.15 MI E SR 29 IN MIDLTN. Replace bridge. Replace existing one lane bridge with two lane bridge. 8/16/2013: Toll Credits programmed for PE, R/W, & CON.(Scope not yet clear)

Fed Proj: BRLO-5914(088)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	412,500				115,000				527,500
R/W					120,000				120,000
CON								4,970,000	4,970,000
Total	412,500				235,000			4,970,000	5,617,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	412,500				235,000			4,970,000	5,617,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				235,000			4,970,000	5,617,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	412,500				115,000				527,500
Local Match									
LSSRP Bond									
Local AC									
Total	412,500				115,000				527,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	PE			-115,000		115,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4119	HBP	PE		-115,000	115,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4119	HBP	PE	-147,500	115,000							-32,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: As requested in the September 2019 Survey.								Total:	-32,500

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District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	PE	147,500								147,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2018 Eileen Crawford: Fund line failed to deliver. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	147,500
4119	HBP	PE	412,500								412,500
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	412,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4119	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4119	HBP	R/W		120,000	-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4119	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	20,000
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4119	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/16/2013 Linda Newton: New eligible project.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,970,000	4,970,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,970,000	4,970,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	CON							-4,970,000	4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4119	HBP	CON						-4,970,000	4,970,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	CON					-4,970,000	4,970,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				4,970,000				-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4119	HBP	CON					-4,970,000			4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				4,970,000				-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4119	HBP	CON					-4,970,000			4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON				-4,970,000	4,970,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON			-4,970,000	4,970,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON			4,970,000					-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119	HBP	CON			-4,970,000					4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		-4,970,000	4,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		4,970,000						-4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4119	HBP	CON			-4,970,000					4,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON		-4,970,000	4,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON	-4,970,000	4,970,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON	4,970,000							-2,958,500	2,011,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	2,011,500
4119	HBP	CON								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	500,000
4119	HBP	CON	-2,458,500							2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4119	HBP	CON	2,458,500							-2,458,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON funds moved to 19/20 per 2015 survey								Total:	

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4119 HBP CON								2,458,500	2,458,500
Local Match									
Fed. Reimb. Rate: 100.00%								Total:	2,458,500

8/16/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/16/2013 Linda Newton: New eligible project.

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0036, RANCHERIA ROAD OVER MIDDLE CREEK, 0.5 MI W ELK MOUNTAIN RD. Bridge rehabilitation, no lanes added.
6/16/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(075)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000				100,000				515,000
R/W					120,000				120,000
CON								1,861,000	1,861,000
Total	415,000				220,000			1,861,000	2,496,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000				220,000			1,861,000	2,496,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				220,000			1,861,000	2,496,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000				100,000				515,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000				100,000				515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	PE			-100,000		100,000				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	PE		-100,000	100,000						
	Local Match										

Fed. Reimb. Rate: 100.00% 10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	PE	-100,000	100,000							
	Local Match										

Fed. Reimb. Rate: 100.00% 9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey. Total:

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District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Fund line failed to deliver. 9/20/2018 Rachel Barry: As requested in 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4362	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.							Total:	100,000
4362	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project							Total:	415,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4362	HBP	R/W		-120,000	120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4362	HBP	R/W		120,000	-120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4362	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2018 Rachel Barry: As requested in September 2018 survey.								Total:	110,000
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4362	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.								Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,861,000	1,861,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,861,000	1,861,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362	HBP	CON							-1,861,000	1,861,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4362	HBP	CON						-1,861,000	1,861,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362 HBP CON					-1,861,000	1,861,000			
Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON					1,861,000			-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4362 HBP CON					-1,861,000			1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON				-1,861,000	1,861,000				
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON			-1,861,000	1,861,000					
Local Match									
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON			1,861,000					-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4362 HBP CON					-1,861,000			1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON				-1,861,000	1,861,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON			-1,861,000	1,861,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON			1,861,000					-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4362 HBP CON			-1,861,000					1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON		-1,861,000	1,861,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON		1,861,000						-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4362 HBP CON			-1,861,000					1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON		-1,861,000	1,861,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON	-1,861,000	1,861,000							
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4362 HBP CON	1,861,000							-1,861,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4362 HBP CON								1,861,000	1,861,000
Local Match									
Fed. Reimb. Rate: 100.00%	6/16/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/16/2011 Linda Newton: New eligible project.							Total:	1,861,000

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0048, CHALK MTN RD OVER NORTH FORK CACHE CREEK, IN SPRING VALLEY LAKE DEV. Bridge Replacement 1-lane bridge to 2-lane. 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	560,000								560,000
R/W		90,000							90,000
CON								3,340,400	3,340,400
Total	560,000	90,000						3,340,400	3,990,400

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	560,000	90,000						3,340,400	3,990,400
Local Match									
LSSRP Bond									
Local AC									
Total	560,000	90,000						3,340,400	3,990,400

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	560,000								560,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	PE	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 survey.								Total:	35,000
4173	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	525,000

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		90,000							90,000
Local Match									
LSSRP Bond									
Local AC									
Total		90,000							90,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W		90,000	-90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W		-90,000	90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W		90,000	-90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W	-90,000		90,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. As requested in September 2017 Survey.								Total:	45,000
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Eileen Crawford: New Project								Total:	45,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								3,340,400	3,340,400
Local Match									
LSSRP Bond									
Local AC									
Total								3,340,400	3,340,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	CON							-3,340,400	3,340,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON						-3,340,400	3,340,400		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON					-3,340,400	3,340,400			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	CON				-3,340,400	3,340,400				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON			-3,340,400	3,340,400					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON			3,340,400					-3,340,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4173	HBP	CON								-1,009,600	-1,009,600
	Local Match										
Fed. Reimb. Rate: 100.00%		12/9/2020 Mark Mueller: As requested by county in 6-D dated 12/08/2020.								Total:	-1,009,600
4173	HBP	CON					-4,350,000			4,350,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON				-4,350,000	4,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON			-4,350,000	4,350,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		4,350,000			-4,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	
4173	HBP	CON				-4,350,000	4,350,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	CON			-4,350,000	4,350,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON		-4,350,000	4,350,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON	-4,350,000	4,350,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON	4,350,000		-3,910,400						439,600
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	439,600
4173	HBP	CON		-3,910,400	3,910,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON	-3,910,400	3,910,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4173	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4173	HBP	CON	3,910,400								3,910,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	3,910,400

11/4/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/4/2013 Eileen Crawford: New Project

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0049, WOLF CREEK ROAD OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1-lane bridge with 2-lane bridge. 11/5/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	505,000								505,000
R/W		50,000							50,000
CON								2,016,900	2,016,900
Total	505,000	50,000						2,016,900	2,571,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	505,000	50,000						2,016,900	2,571,900
Local Match									
LSSRP Bond									
Local AC									
Total	505,000	50,000						2,016,900	2,571,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	505,000								505,000
Local Match									
LSSRP Bond									
Local AC									
Total	505,000								505,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	PE	268,000								268,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey								Total:	268,000
4176	HBP	PE	237,000								237,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project								Total:	237,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		50,000							50,000
Local Match									
LSSRP Bond									
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4176	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4176	HBP	R/W		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total:	
4176	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4176	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4176	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4176	HBP	R/W	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased. As requested in September 2017 Survey.								Total:	18,000

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4176 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.
Total:

4176 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4176 HBP R/W 32,000 32,000
Local Match
Fed. Reimb. Rate: 100.00%
11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).
11/5/2013 Eileen Crawford: New Project
Total: 32,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,016,900	2,016,900
Local Match									
LSSRP Bond									
Local AC									
Total								2,016,900	2,016,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4176 HBP CON -2,016,900 2,016,900
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4176 HBP CON -2,016,900 2,016,900
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4176 HBP CON -2,016,900 2,016,900
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4176 HBP CON -2,016,900 2,016,900
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	CON			-2,016,900	2,016,900					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON			2,016,900					-2,016,900	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4176	HBP	CON								-203,100	-203,100
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2021 Mark Mueller: As requested in Exhibit 6-D dated 01/28/2021.								Total:	-203,100
4176	HBP	CON					-2,220,000			2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON				-2,220,000	2,220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON			-2,220,000	2,220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,220,000	2,220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		2,220,000						-2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4176	HBP	CON					-2,220,000			2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON				-2,220,000	2,220,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	CON			-2,220,000	2,220,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON			2,220,000					-2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4176	HBP	CON			-2,220,000					2,220,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-2,220,000	2,220,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON	-2,220,000	2,220,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON	2,220,000							-1,970,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	250,000
4176	HBP	CON			-1,970,000					1,970,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON		-1,970,000	1,970,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON	-1,970,000	1,970,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4176	HBP	CON	1,970,000							-1,324,400	645,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19 and increased. As requested in September 2017 Survey.							Total:	645,600
4176	HBP	CON	-1,324,400							1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON	1,324,400							-1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
4176	HBP	CON	-1,324,400							1,324,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4176	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4176	HBP	CON	1,324,400								1,324,400
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/5/2013 Eileen Crawford: New Project							Total:	1,324,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0051, WOLF CREEK ROAD, OVER WOLF CREEK, IN SPRING VALLEY LAKE DEV. Replace 1 lane bridge with 2 lane bridge. No added capacity. 10/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/3/2021: Toll credits for PE, R/W, & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					572,000				572,000
R/W								35,000	35,000
CON								2,681,000	2,681,000
Total					572,000			2,716,000	3,288,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					506,392			2,404,475	2,910,866
Local Match					65,608			311,525	377,134
LSSRP Bond									
Local AC									
Total					572,000			2,716,000	3,288,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					506,392				506,392
Local Match					65,608				65,608
LSSRP Bond									
Local AC									
Total					572,000				572,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	PE			-506,392		506,392				
	Local Match				-65,608		65,608				
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

4499	HBP	PE			506,392		-506,392				
	Local Match				65,608		-65,608				
Fed. Reimb. Rate: 88.53%										Total:	

9/15/2021 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.

4499	HBP	PE		-506,392			506,392				
	Local Match			-65,608			65,608				
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	PE	-506,392	506,392							
	Local Match		-65,608	65,608							
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.

4499	HBP	PE	506,392	-506,392							
	Local Match		65,608	-65,608							
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/21/2018 Rachel Barry: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.

4499	HBP	PE	-506,392	506,392							
	Local Match		-65,608	65,608							
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
3/15/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.

4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project must be prioritized.
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4499	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%										Total:	150,000

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/20/2017 Mark Mueller: As requested in 2017 HBP Survey.

4499	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
4/13/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency.
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4499	HBP	PE	373,597								373,597
	Local Match		48,403								48,403
Fed. Reimb. Rate: 88.53%										Total:	422,000

10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.
10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Linda Newton: New eligible project.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								30,986	30,986
Local Match								4,015	4,015
LSSRP Bond									
Local AC									
Total								35,000	35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	R/W				-30,986				30,986	
	Local Match					-4,015				4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.

4499	HBP	R/W				30,986				-30,986	
	Local Match					4,015				-4,015	
Fed. Reimb. Rate: 88.53%										Total:	

9/15/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

4499	HBP	R/W					-30,986			30,986	
	Local Match						-4,015			4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4499	HBP	R/W			-30,986		30,986				
	Local Match				-4,015		4,015				
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.

4499	HBP	R/W			30,986	-30,986					
	Local Match				4,015	-4,015					
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.

4499	HBP	R/W				30,986				-30,986	
	Local Match					4,015				-4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.

4499	HBP	R/W		-30,986						30,986	
	Local Match			-4,015						4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	R/W		30,986						-30,986	
	Local Match			4,015						-4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/21/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.

4499	HBP	R/W	-30,986							30,986	
	Local Match		-4,015							4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to Beyond. Project must be prioritized.

4499	HBP	R/W	30,986							-30,986	
	Local Match		4,015							-4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.

4499	HBP	R/W	-30,986							30,986	
	Local Match		-4,015							4,015	
Fed. Reimb. Rate: 88.53%										Total:	

10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%.
10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.

4499	HBP	R/W	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%										Total:	35,000

10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate.
10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/12/2016 Linda Newton: New eligible project.

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,373,489	2,373,489
Local Match								307,511	307,511
LSSRP Bond									
Local AC									
Total								2,681,000	2,681,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	CON							-2,373,489	2,373,489	
	Local Match								-307,511	307,511	
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4499	HBP	CON						-2,373,489	2,373,489		
	Local Match							-307,511	307,511		
Fed. Reimb. Rate: 88.53%										Total:	

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4499	HBP	CON					-2,373,489	2,373,489			
	Local Match						-307,511	307,511			
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON					2,373,489			-2,373,489	
	Local Match						307,511			-307,511	
Fed. Reimb. Rate: 88.53%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4499	HBP	CON				-2,373,489				2,373,489	
	Local Match					-307,511				307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON				2,373,489				-2,373,489	
	Local Match					307,511				-307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4499	HBP	CON					-2,373,489			2,373,489	
	Local Match						-307,511			307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4499	HBP	CON					2,373,489			-2,373,489	
	Local Match						307,511			-307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
4499	HBP	CON		-2,373,489						2,373,489	
	Local Match			-307,511						307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project must be prioritized.								Total:	
4499	HBP	CON		2,373,489						-2,373,489	
	Local Match			307,511						-307,511	
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement set to 88.53%. 9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4499	HBP	CON								2,373,489	2,373,489
	Local Match									307,511	307,511
Fed. Reimb. Rate: 88.53%		10/3/2021 Linda Newton: Federal Reimbursement reverted to original rate. 10/12/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Linda Newton: New eligible project.								Total:	2,681,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0099, BARTLETT SPRING RD OVER BARTLETT CREEK, 13.7 MI NE OF SR 20. Bridge Replacement. Replace existing one lane bridge with two lane bridge. 8/7/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(089)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	324,519		90,481						415,000
R/W		20,000							20,000
CON							2,150,000		2,150,000
Total	324,519	20,000	90,481				2,150,000		2,585,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	324,519	20,000	90,481				2,150,000		2,585,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519	20,000	90,481				2,150,000		2,585,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	324,519		90,481						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	324,519		90,481						415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	PE		-90,481	90,481						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	PE	-90,481	90,481							
	Local Match										

Fed. Reimb. Rate: 100.00%

9/21/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2020 DLA-Admin: Fund line failed to deliver.
3/9/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/7/2019 Mark Mueller: Programming adjustment to previously authorized and current request in Ex. 6-A dated 02/06/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/21/2018 Rachel Barry: As requested by County in 2018 September survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/10/2018 Eileen Crawford: Fund line failed to deliver. 12/1/2017 Mark Mueller: As requested by County in Exhibit 6-D dated 12/04/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	-202,000 4/7/2017 DLA-Admin: Revise funding to correct error in programming. Total funds to match 6A dated 2/24/17.							Total:	-202,000 -202,000
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Funding corrected so prior authorization is correct. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	196,000 3/20/2017 DLA-Admin:							Total:	196,000 196,000
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	196,000 3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.							Total:	196,000 196,000
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4116 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2014 Linda Newton: Request for PE authorization was for $120,000. Remaining PE pushed out to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4116	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.							Total:	225,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		20,000							20,000
Local Match									
LSSRP Bond									
Local AC									
Total		20,000							20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	R/W	-20,000	20,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	
4116	HBP	R/W	20,000		-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4116	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4116	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4116 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4116 HBP R/W 20,000 20,000
Local Match
Fed. Reimb. Rate: 100.00%

8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/7/2013 Linda Newton: New eligible project.

Total: 20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							2,150,000		2,150,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,150,000		2,150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4116 HBP CON -2,150,000 2,150,000
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4116 HBP CON -2,150,000 2,150,000
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	CON				-2,150,000	2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON				2,150,000				-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4116	HBP	CON					-2,150,000			2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON				-2,150,000	2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON			-2,150,000	2,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		2,150,000						-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
4116	HBP	CON					-2,150,000			2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON				-2,150,000	2,150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON			-2,150,000	2,150,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		2,150,000						-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	
4116	HBP	CON			-2,150,000					2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		2,150,000						-2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4116	HBP	CON			-2,150,000					2,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON		-2,150,000	2,150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON	-2,150,000	2,150,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	CON	2,150,000							-1,883,000	267,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	267,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4116	HBP	CON								942,200	942,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2017 Mark Mueller: As requested by agency in 6-A dated 02/24/2017.								Total:	942,200
4116	HBP	CON	-940,800							940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	CON	940,800							-940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4116	HBP	CON	-940,800							940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4116	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4116	HBP	CON	940,800							-940,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4116	HBP	CON								940,800	940,800
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/7/2013 Linda Newton: New eligible project.								Total:	940,800

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0102, WITTER SPRINGS RD OVER COOPER CREEK, WITTER SPR RD E/O EAST RD. Bridge Replacement. Replace 2 lane bridge with 2 lane bridge. 7/31/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000								525,000
R/W					60,000				60,000
CON								1,500,000	1,500,000
Total	525,000				60,000			1,500,000	2,085,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	525,000				60,000			1,500,000	2,085,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				60,000			1,500,000	2,085,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	525,000								525,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000								525,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/22/2017 Mark Mueller: To correct Prior fund amount.							Total:	160,000
4115	HBP	PE	42,000								42,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 survey. $200k moved from 16/17 to reflect RFA not processed, $42K additional requested by agency in survey.							Total:	42,000
4115	HBP	PE	98,000								98,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2017 Mark Mueller: As requested by agency in 6-D dated 04/21/2017. See Edocs							Total:	98,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/10/2014 Linda Newton: Request for authorization is for only $120,000. Move $105,000 of PE to FFY 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4115	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.							Total:	225,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	R/W			-60,000		60,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4115	HBP	R/W		-60,000	60,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.		60,000	-60,000					Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.		-60,000	60,000					Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/19/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.		60,000	-60,000					Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.	-60,000		60,000					Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/27/2018 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	3/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19 and increased. As requested in September 2017 Survey.	50,000							Total:	50,000
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4115 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON				1,500,000				-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4115	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4115	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4115	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON		1,500,000						-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.								Total:	
4115	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4115	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON	1,500,000							-927,500	572,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20 and increased. As requested in September 2017 Survey.								Total:	572,500
4115	HBP	CON	-927,500							927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	CON	927,500							-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
4115	HBP	CON	-927,500							927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4115	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4115	HBP	CON	927,500							-927,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4115	HBP	CON								927,500	927,500
	Local Match										
Fed. Reimb. Rate: 100.00%		7/31/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/31/2013 Linda Newton: New eligible project.								Total:	927,500

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0106, BARTLETT SPR RD OVER BARTLETT CREEK, 19 MI E OF RTE 20. Bridge Rehabilitation. Widen existing one lane bridge to two lane bridge. (no added capacity) 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BHLO-5914(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	187,000				363,000				550,000
R/W					10,000				10,000
CON								1,047,000	1,047,000
Total	187,000				373,000			1,047,000	1,607,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	187,000				373,000			1,047,000	1,607,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				373,000			1,047,000	1,607,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	187,000				363,000				550,000
Local Match									
LSSRP Bond									
Local AC									
Total	187,000				363,000				550,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP	PE			-363,000		363,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4390	HBP	PE		-363,000	363,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4390	HBP	PE		363,000	-363,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4390	HBP	PE	-363,000		363,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. Cost increase included with 18/19 requested funds. 6D required to justify cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4390 HBP Local Match	PE		150,000								150,000
Fed. Reimb. Rate: 100.00%		10/9/2020 DLA-Admin: Fund line has not failed to deliver. 10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 HBP Survey.								Total:	150,000
4390 HBP Local Match	PE		213,000								213,000
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Fund line failed to deliver. 9/20/2017 Mark Mueller: As requested in the 2017 HBP Survey.								Total:	213,000
4390 HBP Local Match	PE		187,000								187,000
Fed. Reimb. Rate: 100.00%		8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.								Total:	187,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390 HBP Local Match		R/W			-10,000		10,000				
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4390 HBP Local Match		R/W		-10,000	10,000						
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4390 HBP Local Match		R/W		10,000	-10,000						
Fed. Reimb. Rate: 100.00%			9/3/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP Local Match	R/W		-10,000	10,000						
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4390	HBP Local Match	R/W		10,000	-10,000						
Fed. Reimb. Rate: 100.00%			9/25/2019 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
4390	HBP Local Match	R/W	-10,000		10,000						
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4390	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4390	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4390	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4390	HBP Local Match	R/W	10,000								10,000
Fed. Reimb. Rate: 100.00%			8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/13/2016 Linda Newton: Eligible project.							Total:	10,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,047,000	1,047,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,047,000	1,047,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP	CON							-1,047,000	1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON						-1,047,000	1,047,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON					-1,047,000	1,047,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON					1,047,000			-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4390	HBP	CON					-1,047,000			1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON				-1,047,000	1,047,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			-1,047,000	1,047,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4390	HBP	CON			1,047,000					-1,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390 HBP CON					-1,047,000			1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON				-1,047,000	1,047,000				
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON			-1,047,000	1,047,000					
Local Match									
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON			1,047,000					-1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4390 HBP CON			-1,047,000					1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON		-1,047,000	1,047,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON		1,047,000						-1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4390 HBP CON			-1,047,000					1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON		-1,047,000	1,047,000						
Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4390 HBP CON		1,047,000						-1,047,000	
Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4390	HBP	CON								1,047,000	1,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,047,000

8/13/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/13/2016 Linda Newton: Eligible project.

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0111, HARBIN SPRINGS RD, OVER HARBIN CREEK, 2.5 MI NW OF BIG CYN RD. Bridge replacement. Replace 2 lane bridge with 2 lane bridge. 8/24/2010: Toll Credits programmed for PE & CON. 9/13/2012: Toll credits used for R/W.

Fed Proj: BHLO-5914(070)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	315,000								315,000
R/W	20,000								20,000
CON	1,795,000		150,000						1,945,000
Total	2,130,000		150,000						2,280,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,130,000		150,000						2,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,130,000		150,000						2,280,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	315,000								315,000
Local Match									
LSSRP Bond									
Local AC									
Total	315,000								315,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves $45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.							Total:	45,000
3587	HBP	PE	-33,000								-33,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/17/2018 Mark Mueller: To show in HBP the amount of PE requested by the agency in Exhibit 6-D dated 01/12/2018 and obligated in FPNs 5914(070) and 5914(106).							Total:	-33,000
3587	HBP	PE	33,000								33,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	33,000
3587	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2016 Mark Mueller: As requested by County in Exhibit 6-A dated 02/09/2016.							Total:	60,000

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District: 01 County: Lake

Responsible Agency

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3587	HBP Local Match	PE	55,000								55,000
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	55,000
3587	HBP Local Match	PE	50,000								50,000
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	50,000
3587	HBP Local Match	PE	105,000								105,000
Fed. Reimb. Rate: 100.00%			8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/23/2010 Linda Newton: New eligible project.							Total:	105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP Local Match	R/W	-100,000								-100,000
Fed. Reimb. Rate: 100.00%			3/14/2017 Mark Mueller: As requested by County.							Total:	-100,000
3587	HBP Local Match	R/W	100,000								100,000
Fed. Reimb. Rate: 100.00%			9/16/2016 Brett Gronemeyer: Revision received today from agency for September 2016 survey. 9/8/2016 Mark Mueller: As requested by agency for September 2016 Survey							Total:	100,000
3587	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3587	HBP Local Match	R/W	20,000								20,000
Fed. Reimb. Rate: 100.00%			9/13/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.							Total:	20,000

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District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,795,000		150,000						1,945,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,795,000		150,000						1,945,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP	CON	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Mark Mueller: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	CON	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Rachel Barry: As requested in 2018 September Survey.								Total:	150,000
3587	HBP	CON	-45,000								-45,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/6/2018 Mark Mueller: As requested in 6-D dated 02/06/2018. Moves $45k to PE for determining Habitat Mitigation Plan in preparation for NEPA Clearance and RW Cert.								Total:	-45,000
3587	HBP	CON	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/9/2018 Mark Mueller: As requested by county in Ex 6-D dated 01/12/2018. $150k of CON in 17/18 is for revegetation mitigation monitoring.								Total:	60,000
3587	HBP	CON	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: As requested in the September 2017 Survey.								Total:	500,000
3587	HBP	CON	-100,000								-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2017 DLA-Admin: CON funding changed to match RFA.								Total:	-100,000
3587	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency.								Total:	100,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3587 HBP Local Match	CON		670,000								670,000
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested in September 2016 Survey.								Total:	670,000
3587 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3587 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3587 HBP Local Match	CON		610,000							-610,000	
Fed. Reimb. Rate: 100.00%		9/16/2015 Katie Everett: CON moved to 16/17 per 2015 survey.								Total:	
3587 HBP Local Match	CON		-610,000							610,000	
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3587 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3587 HBP Local Match	CON		308,750								308,750
Fed. Reimb. Rate: 100.00%		9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16, and increased as requested in September 2014 Survey.								Total:	308,750
3587 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3587	HBP	CON		301,250						-301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3587	HBP	CON		-301,250						301,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/12/2012 Bob Baca: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3587	HBP	CON		301,250							301,250
	Local Match										
Fed. Reimb. Rate: 100.00%		8/24/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/24/2010 Linda Newton: New eligible project.								Total:	301,250

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District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. 14C0119, WITTER SPRINGS RD OVER COOPER CREEK, 2.2 MI NORTH OF SR 20. Replace one lane bridge with two lane bridge. 6/22/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5914(078)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000		80,000						495,000
R/W	75,000		35,000						110,000
CON			1,500,000			100,000			1,600,000
Total	490,000		1,615,000			100,000			2,205,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	490,000		1,615,000			100,000			2,205,000
Local Match									
LSSRP Bond									
Local AC									
Total	490,000		1,615,000			100,000			2,205,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	415,000		80,000						495,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000		80,000						495,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	PE			-50,000						-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Mark Mueller: As requested by county in 6-D dated 02/26/2019.							Total:	-50,000
3826	HBP	PE		-130,000	130,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3826	HBP	PE	-130,000	130,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	

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District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	PE	130,000		-130,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. $50k in 21/22 is for Oak Mitigation Monitoring child project.							Total:	
3826	HBP	PE	-130,000		130,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/23/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.							Total:	
3826	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2019 Mark Mueller: PE funds for Mitigation Monitoring moved to obligate with main project PE funds. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.							Total:	50,000
3826	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Rachel Barry: As requested in 2018 September Survey.							Total:	40,000
3826	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2017 Mark Mueller: as requested in September 2017 Survey.							Total:	40,000
3826	HBP	PE	415,000								415,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.							Total:	415,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	75,000		35,000						110,000
Local Match									
LSSRP Bond									
Local AC									
Total	75,000		35,000						110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	R/W		-35,000	35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	R/W	-35,000	35,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Fund line failed to deliver. 3/8/2019 Mark Mueller: This line shows Utility Relocation funds separate from the RW acq and sup funds by putting them in 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18 and increased, as requested in September 2017 Survey.								Total:	100,000
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3826	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			1,500,000			100,000			1,600,000
Local Match									
LSSRP Bond									
Local AC									
Total			1,500,000			100,000			1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3826	HBP	CON					-100,000	100,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3826	HBP	CON			-100,000		100,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/16/2022 Linda Newton: Move $100,000 of CON from FFY 21/22 to 23/24 for BRLO-5914(117) Oak mitigation and monitoring.							Total:		

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District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2/23/2022 Roberta Jensen: Bond Funds approved. 9/16/2021 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.			1,600,000		-1,600,000				Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				-1,600,000	1,600,000				Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-1,600,000	1,600,000					Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,600,000	1,600,000						Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/3/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.		1,600,000						-1,600,000	Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.					-1,600,000			1,600,000	Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.				-1,600,000	1,600,000				Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-1,600,000	1,600,000					Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,500,000	1,500,000						Total:
3826 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/19/2019 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey. $100k is for Oak Mitigation Monitoring child project.		1,500,000	100,000					-1,600,000	Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	CON			-1,600,000					1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON	1,500,000	100,000						-1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		2/26/2019 Mark Mueller: As requested in Exhibit 6-D dated 02/26/2019 moving $1,500k main project construction funds into 19/20. $100k CON is for Mitigation Monitoring child project.								Total:	
3826	HBP	CON			-1,600,000					1,600,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON		-1,600,000	1,600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON	-1,600,000	1,600,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2018 Mark Mueller: As requested by county in September 2018 Survey. BRLO-5914(117) Oak mitigation and monitoring.								Total:	100,000
3826	HBP	CON	1,500,000							-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2018 Rachel Barry: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
3826	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON	1,500,000							-1,176,000	324,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	324,000
3826	HBP	CON	-1,176,000							1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON	1,176,000							-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/8/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3826	HBP	CON	-1,176,000							1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/16/2015 Katie Everett: CON moved to 17/18 per 2015 survey.		1,176,000						-1,176,000 Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,176,000						1,176,000 Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/25/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.		1,176,000						-1,176,000 Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,176,000						1,176,000 Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3826 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013.		1,176,000						-1,176,000 Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3826	HBP	CON	-1,176,000							1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3826	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3826	HBP	CON	1,176,000							-1,176,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Bob Baca: Updating programming changes per agency submitted 2012 Federal Highway Bridge Program Survey.								Total:	
3826	HBP	CON								1,176,000	1,176,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/22/2011 Linda Newton: New eligible project.								Total:	1,176,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. PM00070, Bridge Preventive Maintenance Program, various locations in Lake County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5914(085)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000								55,000
R/W									
CON								659,000	659,000
Total	55,000							659,000	714,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	48,692							583,413	632,104
Local Match	6,309							75,587	81,896
LSSRP Bond									
Local AC									
Total	55,000							659,000	714,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	48,692								48,692
Local Match	6,309								6,309
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	PE	4,427							-4,427	
	Local Match		574							-574	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Readjust funding from multiple fiscal years to one.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	PE	-136,270							4,427	-131,843
	Local Match		-17,655							574	-17,082
Fed. Reimb. Rate: 88.53%			9/26/2014 Mark Mueller: As requested in the September 2014 Survey.							Total:	-148,925
3964	HBP	PE	-22,951								-22,951
	Local Match		-2,974								-2,974
Fed. Reimb. Rate: 88.53%			3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.							Total:	-25,925
3964	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	PE	203,486								203,486
	Local Match		26,364								26,364
Fed. Reimb. Rate: 88.53%			7/19/2012 Linda Newton: New eligible project.							Total:	229,850

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								583,413	583,413
Local Match								75,587	75,587
LSSRP Bond									
Local AC									
Total								659,000	659,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	CON	-583,413							583,413	
	Local Match		-75,587							75,587	
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.							Total:	
3964	HBP	CON	65,512							-65,512	
	Local Match		8,488							-8,488	
Fed. Reimb. Rate: 88.53%			2/24/2016 Linda Newton: Revised funding							Total:	
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	CON	-23,704							65,512	41,808
	Local Match		-3,071							8,488	5,417
Fed. Reimb. Rate: 88.53%		9/26/2014 Mark Mueller: As requested in September 2014 Survey.								Total:	47,225
3964	HBP	CON	-68,854								-68,854
	Local Match		-8,921								-8,921
Fed. Reimb. Rate: 88.53%		3/14/2014 Linda Newton: Revised funding to match revised BPMP listing dated 12/10/13.								Total:	-77,775
3964	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/20/2013 Bob Baca: Funding revision per the Bridge Survey submitted by the County and dated 9/16/2013. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3964	HBP	CON	610,459								610,459
	Local Match		79,091								79,091
Fed. Reimb. Rate: 88.53%		10/10/2012 Linda Newton: New eligible project.								Total:	689,550

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lake County

BRIDGE NO. PM00138, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Lake. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5914(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000								100,000
R/W									
CON								129,100	129,100
Total	100,000							129,100	229,100

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	88,530							114,292	202,822
Local Match	11,470							14,808	26,278
LSSRP Bond									
Local AC									
Total	100,000							129,100	229,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	88,530								88,530
Local Match	11,470								11,470
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4333	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4333	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/15/2018 DLA-Admin: Fund line failed to deliver. 2/24/2016 Linda Newton: New eligible BPMP project.							Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Lake

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								114,292	114,292
Local Match								14,808	14,808
LSSRP Bond									
Local AC									
Total								129,100	129,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4333	HBP	CON								-30,986	-30,986
	Local Match									-4,015	-4,015
Fed. Reimb. Rate: 88.53%		8/1/2019 DLA-Admin: Revise funding to match list dated 4-2019.								Total:	-35,000
4333	HBP	CON	-145,278							145,278	
	Local Match		-18,822							18,822	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.								Total:	
4333	HBP	CON	145,278								145,278
	Local Match		18,822								18,822
Fed. Reimb. Rate: 88.53%		2/24/2016 Linda Newton: New eligible BPMP project.								Total:	164,100

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. 07C0012, CR 322, OVER LONG VALLEY CREEK OVERFLOW, 0.4 MI N/E OF CR 361. Replace 2 lane bridge with 2 lane bridge. Combined project with: BRIDGE NO. 07C0081, C.R. 322, OVER LONG VALLEY CREEK, 0.6 MI NE OF CR 361. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con for both bridges.

Fed Proj: BRLO-5907(033)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	463,300								463,300
R/W	80,000								80,000
CON	7,255,751		350,000						7,605,751
Total	7,799,051		350,000						8,149,051

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	7,706,391		350,000						8,056,391
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	7,799,051		350,000						8,149,051

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	370,640								370,640
Local Match	92,660								92,660
LSSRP Bond									
Local AC									
Total	463,300								463,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/20/2018 Rick Somers: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and correction of PE funds to match obligations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1639	HBP	PE	18,307								18,307
	Local Match		4,577								4,577
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per Agency 2014 Survey and updated Exhibit 6-D.							Total:	22,884

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP	PE	40,880								40,880
	Local Match		10,220								10,220
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and obligate via a post-programming change approved by the Bridge program. Also adjusting Prior column to reflect actual expenditures in previous years H110 and L110 so correct fiscal year programmed amount is shown in 13/14. Reza F. $34,160 De-obligated of (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $85,260.							Total:	51,100
1639	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000
1674	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			3/8/2018 Rick Somers: Revising PE fund line to reflect added funds in 17/18 fiscal year and reduction in funds not obligated in previous fiscal years. This is done to reflect the proper total for overall PE funding. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1674	HBP	PE	61,693								61,693
	Local Match		15,423								15,423
Fed. Reimb. Rate: 80.00%			9/18/2014 Rick Somers: Adding PE funds per 2014 Agency Survey and updated Exhibit 6-D.							Total:	77,116
1674	HBP	PE	137,760								137,760
	Local Match		34,440								34,440
Fed. Reimb. Rate: 80.00%			5/15/2013 and 9/23/2013 Rick Somers: This funding line to add PE funds in 13/14 per Exhibit 6-D and Agency survey to obligate via post-programming change approved by Bridge program. Also adjusting Prior PE funds column to reflect actual expenditures on H110 and L110 Federal codes. Reza F. De-Obligation of $34,160 (L110) and re-obligation of (M233) $34,160 are shown in the current year. Total funds needed after de-obligation is $206,360.							Total:	172,200
1674	HBP	PE	56,000								56,000
	Local Match		14,000								14,000
Fed. Reimb. Rate: 80.00%										Total:	70,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP Local Match	R/W	-13,000								-13,000
Fed. Reimb. Rate: 100.00%		5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D.								Total:	-13,000
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Update funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1639	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	40,000							Total:	40,000
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/17/2014 Rick Somers: Updating R/W schedule per Agency survey and updated Exhibit 6-D. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	5/15/2013 Rick Somers: This funding line to adjust R/W funds and schedule per Exhibit 6-D	-2,000							Total:	-2,000
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	2/22/2012 Rick Somers: Update funding per Agency Suirvey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: RW funds moved from FFY 10/11 to 11/12 per County request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/25/2008 Rick Somers: Updating schedule to match NEPA deadline. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP	R/W	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	55,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	7,255,751		350,000						7,605,751
Local Match									
LSSRP Bond									
Local AC									
Total	7,255,751		350,000						7,605,751

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1639	HBP	CON			-1,090,499						-1,090,499	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		12/22/2021 Andy Chou: CON funds revised to match final voucher needs.								Total:	-1,090,499	
1639	HBP	CON			723,988						723,988	
	Local Match											
Fed. Reimb. Rate: 100.00%		9/14/2021 Eileen Crawford: CON adjustment after Award per 6D.								Total:	723,988	
1639	HBP	CON	3,919,762	-3,919,762								
	Local Match											
Fed. Reimb. Rate: 100.00%		5/15/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.								Total:		
1639	HBP	CON	-3,919,762	3,919,762								
	Local Match											
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
1639	HBP	CON	2,342,887								2,342,887	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2019 Rick Somers: Updating funding line per Sept 2019 survey.								Total:	2,342,887	
1639	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/7/2018 Rick Somers: Updating CON funding to 17/18 per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/6/2016 Rick Somers: Advancing CON funding year per Agency survey. Expect CON auth req April 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

1639 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/17/2015 Rick Somers: Advancing CON per Agency survey.	1,576,875							-1,576,875 Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,576,875							1,576,875 Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/17/2014 Rick Somers: Updating CON funding and schedule per Agency survey and updated Exhibit 6-D.	20,833								20,833 Total: 20,833
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 5/15/2013 and 9/23/2013 Rick Somers: Adjusting CON funding year per Exhibit 6-D and Agency survey.	434,042								434,042 Total: 434,042
1639 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/1/2010 Rick Somers: Adjust CON programming to match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,122,000						-1,122,000	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-1,122,000						1,122,000	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1639 HBP CON Local Match Fed. Reimb. Rate: 100.00%		1,122,000							1,122,000
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000
1674 HBP CON Local Match Fed. Reimb. Rate: 100.00%			716,511						716,511
9/14/2021 Eileen Crawford: CON adjustment after Award per 6D								Total:	716,511

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	5/15/2020 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.	3,335,989	-3,335,989						Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-3,335,989	3,335,989						Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/10/2019 Rick Somers: Updating funding line amount	182,239							Total:	182,239
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/7/2018 Rick Somers: Updating funding to 17/18 per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/4/2017 Rick Somers: Updating CON funding line per Sept 2017 Survey. Ready to ad April 2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1674 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	9/6/2016 Rick Somers: Advance CON funding year per Agency survey. Expect CON auth req April 2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON		3,153,750							-3,153,750	
Fed. Reimb. Rate: 100.00%	9/17/2015 Rick Somers: Advancing CON per Agency survey. See 07C0012 record for total project funding.									Total:	
1674 HBP Local Match	CON		-3,153,750							3,153,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1674 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	
1674 HBP Local Match	CON		41,667								41,667
Fed. Reimb. Rate: 100.00%	9/17/2014 Rick Somers: Updating CON funding schedule per Agency survey and updated Exhibit 6-D.									Total:	41,667

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON 1,990,083 1,990,083
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
5/15/2013 and 9/23/2013 Rick Somers: This funding line to adjust Construction funds and schedule per Exhibit 6-D.

Total: 1,990,083

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2013 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

2/22/2012 Rick Somers: Updating funding per Agency Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
10/1/2010 Rick Somers: Adjusting CON programming match Agency bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

1674 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
3/26/2010 Rick Somers: Moved CON to FFY 13/14 per County request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1674	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1674	HBP	CON	1,122,000							-1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1674	HBP	CON	-1,122,000							1,122,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1674	HBP	CON	1,122,000								1,122,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,122,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. 07C0070, CAPPEZOLLI LANE, OVER WHITEHEAD SLOUGH, 0.3 MI EAST OF GALEPPI RD. HBP Bridge Replacement.
10/4/2010: Toll credits used for R/W & CON. 2/24/2012: Toll credits used for PE.

Fed Proj: BRLO-5907(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	340,000								340,000
R/W					120,000				120,000
CON								1,962,500	1,962,500
Total	340,000				120,000			1,962,500	2,422,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	340,000				120,000			1,962,500	2,422,500
Local Match									
LSSRP Bond									
Local AC									
Total	340,000				120,000			1,962,500	2,422,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/4/2017 Rick Somers: Moving addl PE funds to 17/18 fiscal year per Agency Survey form. Post-programming change. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/6/2016 Rick Somers: Adjust PE additional funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3711 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP	PE	260,000								260,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2014 Rick Somers: Updating PE funding per Agency survey and updated Exhibit 6-D.							Total:	260,000
3711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3711	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP	R/W			-120,000		120,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3711	HBP	R/W	-120,000		120,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/6/2016 Rick Somers: Adjust R/W funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/17/2015 Rick Somers: Advancing R/W per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/1/2014 Rick Somers: Updating R/W funding and schedule per Agency survey and updated Exhibit 6-D.	60,000							Total:	60,000
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/23/2013 Rick Somers: R/W funds moved to 15/16 year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/20/2012 Rick Somers: Updating funding line per Sept 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	2/23/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3711 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Reza Fereshtehnejad: R/W funds being programmed under the replacement project.	60,000							Total:	60,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,962,500	1,962,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,962,500	1,962,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP	CON							-1,962,500	1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON						-1,962,500	1,962,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON					-1,962,500	1,962,500			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON					1,962,500			-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3711	HBP	CON			-1,962,500					1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3711	HBP	CON			1,962,500					-1,962,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3711	HBP	CON								762,500	762,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Rick Somers: Updating CON funding per Agency survey and updated Exhibit 6-D.								Total:	762,500
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3711	HBP	CON	1,200,000							-1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2013 Rick Somers: Moving CON funds per Agency survey.								Total:	
3711	HBP	CON	-1,200,000							1,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3711	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3711	HBP	CON	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	100,000
3711	HBP	CON	1,100,000								1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/30/2010. Construction funds being programmed under replacement.								Total:	1,100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. 07C0082, CR 111 (PITTVILLE) OVER BEAVER CREEK, 1.0 MI S OF CR 404. Replace 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5907(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	160,000								160,000
R/W	120,000								120,000
CON								2,212,500	2,212,500
Total	280,000							2,212,500	2,492,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	247,884							1,958,726	2,206,610
Local Match	32,116							253,774	285,890
LSSRP Bond									
Local AC									
Total	280,000							2,212,500	2,492,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	141,648								141,648
Local Match	18,352								18,352
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	PE	-70,824								-70,824
	Local Match		-9,176								-9,176
Fed. Reimb. Rate: 88.53%			2/10/2016 Rick Somers: Removed $80,000 PE funds in 15/16 FY, not needed per Agency mid-year review.							Total:	-80,000
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2014 Rick Somers: Updating PE funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3916	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reimb. Rate: 88.53%			3/15/2013 Rick Somers: Adjusting PE funds per new Exhbiti 6-D.							Total:	160,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	80,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	106,236								106,236
Local Match	13,764								13,764
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2017 Rick Somers: Agency requests R/W authorization - moving funds to 17/18 year for authorization using EPSP in October 2017 per direction from Eileen Crawford.. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/6/2016 Rick Somers: Advancing R/W funding year per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/17/2015 Rick Somers: 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%	3/15/2013 Rick Somers: Adjusting RW funds per new Exhibit 6-D.									Total:	60,000
3916	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Reimb. Rate: 88.53%	3/1/2012 Rick Somers: New project, programming funds.									Total:	60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,958,726	1,958,726
Local Match								253,774	253,774
LSSRP Bond									
Local AC									
Total								2,212,500	2,212,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	CON							-1,958,726	1,958,726	
	Local Match								-253,774	253,774	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON						-1,958,726	1,958,726		
	Local Match							-253,774	253,774		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON						1,958,726		-1,958,726	
	Local Match							253,774		-253,774	
Fed. Reimb. Rate: 88.53%	10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.									Total:	
3916	HBP	CON			-1,958,726					1,958,726	
	Local Match				-253,774					253,774	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON		-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3916	HBP	CON	-1,958,726	1,958,726							
	Local Match		-253,774	253,774							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	CON	1,958,726		-1,958,726						
	Local Match		253,774		-253,774						
Fed. Reimb. Rate: 88.53%		9/20/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
3916	HBP	CON		-1,958,726	1,958,726						
	Local Match			-253,774	253,774						
Fed. Reimb. Rate: 88.53%		3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON	-1,958,726	1,958,726							
	Local Match		-253,774	253,774							
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/4/2017 Rick Somers: Updating R/W and CON funding fiscal years per Agency survey. R/W will be post-programming change to complete Right of Way acquisitions. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
Fed. Reimb. Rate: 88.53%		9/7/2016 Rick Somers: Advancing CON to FY requested by Agency survey.								Total:	
3916	HBP	CON	-1,958,726							1,958,726	
	Local Match		-253,774							253,774	
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3916	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3916	HBP	CON	1,958,726							-1,958,726	
	Local Match		253,774							-253,774	
Fed. Reimb. Rate: 88.53%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey.								Total:	
3916	HBP	CON								309,855	309,855
	Local Match									40,145	40,145
Fed. Reimb. Rate: 88.53%		3/15/2013 Rick Somers: Adjusting CON funds per Exhibit 6-D.								Total:	350,000
3916	HBP	CON	-1,648,871							1,648,871	
	Local Match		-213,629							213,629	
Fed. Reimb. Rate: 88.53%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3916	HBP	CON	1,648,871								1,648,871
	Local Match		213,629								213,629
Fed. Reimb. Rate: 88.53%		3/1/2012 Rick Somers: New project, programming funds.								Total:	1,862,500

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

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BRIDGE NO. 07C0088, CR 417, OVER MUDDY SLOUGH NO 1, 2.8 MI S OF A2. HBP Bridge Replacement 2/24/2012: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5907(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	120,000								120,000
R/W	80,000								80,000
CON								1,980,000	1,980,000
Total	200,000							1,980,000	2,180,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	200,000							1,980,000	2,180,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000							1,980,000	2,180,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/20/2018 Rick Somers: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	40,000

12/5/2019 Linda Newton: Fund line has not failed to deliver.
10/17/2018 DLA-Admin: Fund line failed to deliver.
3/8/2018 Rick Somers: Increase PE funds to continue with final design after NEPA is complete, original PE estimate was too low.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/24/2013 Rick Somers: PE funds moved to 13/14 fiscal year for obligation. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	PE	80,000								80,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/22/2012 Rick Somers: Programming PE funds for new bridge replacement project with new Federal project number. LSSRP project discontinued with concurrence of HBP Seismic Coordinator and FHWA.							Total:	80,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Rick Somers: Adjusting funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3725	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725 HBP Local Match	R/W		20,000								20,000
Fed. Reimb. Rate: 100.00%		2/10/2016 Rick Somers: Agency update to funding per mid-year review.								Total:	20,000
3725 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3725 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3725 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3725 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/18/2014 Rick Somers: Updating R/W funding line per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3725 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/24/2013 Rick Somers: Adjusting funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3725 HBP Local Match	R/W		-140,000								-140,000
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey.								Total:	-140,000
3725 HBP Local Match	R/W		200,000								200,000
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Funds for R/W is also shown in the removed LSSRP project								Total:	200,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,980,000	1,980,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,980,000	1,980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	CON							-1,980,000	1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON						-1,980,000	1,980,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON					-1,980,000	1,980,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON				1,980,000				-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3725	HBP	CON					-1,980,000			1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON				-1,980,000	1,980,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON			-1,980,000	1,980,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON	-1,980,000	1,980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON	1,980,000		-1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
3725	HBP	CON		-1,980,000	1,980,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON	-1,980,000	1,980,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3725	HBP	CON	1,980,000							-1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2017 Rick Somers: Updating funding line per Agency survey.								Total:	
3725	HBP	CON	-1,980,000							1,980,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Rick Somers: Adjust funding per Agency Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3725	HBP	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Reza Fereshtehnejad: Adjusting this record to reflect funding for HBP project								Total:	200,000
3725	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/21/2011 Heidi Borders: Adjusting funding per Agency survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3725	HBP	CON	1,780,000								1,780,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,780,000

10/11/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Creating new record for the replacement

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. 07C0089, CR 417(PUNKIN CTR) OVER MUDDY SLOUGH NO 2, 2.6 MI S CR A2. Replace two-lane bridge with two-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5907(065)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	160,000								160,000
R/W	80,000								80,000
CON								1,912,500	1,912,500
Total	240,000							1,912,500	2,152,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	240,000							1,912,500	2,152,500
Local Match									
LSSRP Bond									
Local AC									
Total	240,000							1,912,500	2,152,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
Total	160,000								160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/30/2014 Rick Somers: Using EPSP to advance PE funds to 13/14 fiscal year for cost adjustment. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4181	HBP	PE	160,000								160,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	160,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	80,000								80,000
Local Match									
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/20/2018 Rick Somers: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. Ran out of FFY 17/18 OA. Move to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/7/2018 Rick Somers: Updating R/W schedule per Agency request - NEPA to be complete in 4 months. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/5/2017 Rick Somers: Updating funding year to match Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/21/2015 Rick Somers: Advancing R/W funds per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4181 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
9/18/2014 Rick Somers: Updating R/W funding schedule per Agency survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.
Total:

4181 HBP R/W 80,000 80,000
Local Match
Fed. Reimb. Rate: 100.00%
2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits).
2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.
Total: 80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,912,500	1,912,500
Local Match									
LSSRP Bond									
Local AC									
Total								1,912,500	1,912,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4181 HBP CON -1,912,500 1,912,500
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4181 HBP CON -1,912,500 1,912,500
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

4181 HBP CON -1,912,500 1,912,500
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP	CON				-1,912,500	1,912,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON				1,912,500				-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Nicole Fortner: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4181	HBP	CON					-1,912,500			1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON				-1,912,500	1,912,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON			-1,912,500	1,912,500					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON		-1,912,500	1,912,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON	-1,912,500	1,912,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON	1,912,500		-1,912,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rick Somers: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.								Total:	
4181	HBP	CON		-1,912,500	1,912,500						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4181	HBP	CON	-1,912,500	1,912,500							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4181	HBP	CON	1,912,500							-1,912,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Rick Somers: Updating funding line per Agency survey.							Total:	
4181	HBP	CON								1,912,500	1,912,500
	Local Match										
Fed. Reimb. Rate: 100.00%			2/10/2014 Rick Somers: Reimbursement changed to 100% (Toll Credits). 2/10/2014 Rick Somers: Programming new bridge replacement project using toll credit per Agency application in Edocs.							Total:	1,912,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. PM00124, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Lassen. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BRLS-5907(067)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	93,833								93,833
R/W									
CON								503,000	503,000
Total	93,833							503,000	596,833

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	83,070							445,306	528,376
Local Match	10,763							57,694	68,457
LSSRP Bond									
Local AC									
Total	93,833							503,000	596,833

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	83,070								83,070
Local Match	10,763								10,763
LSSRP Bond									
Local AC									
Total	93,833								93,833

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/6/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4273	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/6/2016 Rick Somers: PE obligation now sched in 16/17 fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4273	HBP	PE	83,070								83,070
	Local Match		10,763								10,763
Fed. Reimb. Rate: 88.53%			3/4/2015 Linda Newton: New eligible Preventive Maintenance project.							Total:	93,833

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								445,306	445,306
Local Match								57,694	57,694
LSSRP Bond									
Local AC									
Total								503,000	503,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4273	HBP	CON								74,217	74,217
	Local Match									9,616	9,616
Fed. Reimb. Rate: 88.53%		10/5/2018 Rick Somers: Updating funding per 10/5/2018 Preventive Maintenance spreadsheet.								Total:	83,833
4273	HBP	CON	-371,089							371,089	
	Local Match		-48,078							48,078	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE has not been authorized.								Total:	
4273	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2016 Rick Somers: Updating funding line per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4273	HBP	CON	371,089								371,089
	Local Match		48,078								48,078
Fed. Reimb. Rate: 88.53%		3/4/2015 Linda Newton: New eligible Preventive Maintenance project.								Total:	419,167

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Lassen County

BRIDGE NO. PM00172, Bridge Preventive Maintenance Program (BPMP) various bridges in Lassen County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					25,000				25,000
R/W									
CON								239,570	239,570
Total					25,000			239,570	264,570

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					20,000			191,656	211,656
Local Match					5,000			47,914	52,914
LSSRP Bond									
Local AC									
Total					25,000			239,570	264,570

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					20,000				20,000
Local Match					5,000				5,000
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4590	HBP	PE					20,000				20,000
	Local Match						5,000				5,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.								Total:	25,000
4590	HBP	PE					-22,133				-22,133
	Local Match						-2,868				-2,868
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.								Total:	-25,000
4590	HBP	PE			-22,133		22,133				
	Local Match				-2,868		2,868				
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4590	HBP	PE			22,133						22,133
	Local Match				2,868						2,868
Fed. Reimb. Rate: 88.53%		1/12/2018 Linda Newton: New eligible project.								Total:	25,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Lassen

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								191,656	191,656
Local Match								47,914	47,914
LSSRP Bond									
Local AC									
Total								239,570	239,570

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4590	HBP	CON								191,656	191,656
	Local Match									47,914	47,914
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.								Total:	239,570
4590	HBP	CON								-212,091	-212,091
	Local Match									-27,479	-27,479
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80.								Total:	-239,570
4590	HBP	CON								212,091	212,091
	Local Match									27,479	27,479
Fed. Reimb. Rate: 88.53%		1/12/2018 Linda Newton: New eligible project.								Total:	239,570

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0028, OAK GROVE ROAD, OVER STRIPED ROCK CREEK, 0.2 MI N MADERA CO. Replace one-lane bridge with a wider one-lane bridge. 5/2/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W					30,000				30,000
CON								2,070,000	2,070,000
Total	585,000				30,000			2,070,000	2,685,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	585,000				30,000			2,070,000	2,685,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000				30,000			2,070,000	2,685,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000								585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	PE	215,000								215,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE Funds $215,000 to FFY 16/17 per agency request in HBP 2016 Survey							Total:	215,000
3940	HBP	PE	370,000								370,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. PE phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.							Total:	370,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W				-30,000	30,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W			-30,000	30,000					
	Local Match										

Fed. Reimb. Rate: 100.00%

9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W	-30,000		30,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

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District: 10 County: Mariposa

Responsible Agency

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP Local Match	R/W	30,000								30,000
Fed. Reimb. Rate: 100.00%	5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. R/W phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,070,000	2,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,070,000	2,070,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP Local Match	CON					-2,070,000			2,070,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3940	HBP Local Match	CON				-2,070,000	2,070,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3940	HBP Local Match	CON				2,070,000				-2,070,000	
Fed. Reimb. Rate: 100.00%	10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total:	
3940	HBP Local Match	CON			-2,070,000					2,070,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3940	HBP Local Match	CON		-2,070,000	2,070,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3940	HBP	CON	-2,070,000	2,070,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by agency in September 2017 survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3940	HBP	CON	2,070,000							-2,070,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Moved Con funds from beyond to FFY 18/19 per agency request in 2016 HBP Survey								Total:	
3940	HBP	CON								2,070,000	2,070,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: New project accepted into the HBP. CON phase schedule and funding per local agency's 6-A dated 3/27/2012. Revised on 5/3/2012.								Total:	2,070,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0032, WHITE ROCK ROAD OVER MARIPOSA CREEK, 1.6 MI S/O OLD HWY. Replace existing one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	475,000								475,000
R/W					40,000				40,000
CON								2,240,000	2,240,000
Total	475,000				40,000			2,240,000	2,755,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	475,000				40,000			2,240,000	2,755,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				40,000			2,240,000	2,755,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	475,000								475,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000								475,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4215	HBP	PE	75,000								75,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Per the 2017 HBP survey dated 8-31-2017. The Ex. 6-D will be required.							Total:	75,000
4215	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4215	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per 6-A dated 3/20/2014.							Total:	400,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4215	HBP	R/W				-40,000	40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4215	HBP	R/W			-40,000	40,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4215	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4215	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4215	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.							Total:	40,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4215	HBP	CON					-2,240,000			2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON				-2,240,000	2,240,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON				2,240,000				-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4215	HBP	CON			-2,240,000					2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON		-2,240,000	2,240,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4215	HBP	CON		2,240,000						-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
4215	HBP	CON								2,240,000	2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/12/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 3/20/2014, and schedule per HBP policy.								Total:	2,240,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0033, DARRAH ROAD OVER WEST FK CHOWCHILLA RIVER, 0.7 MI N OF SR 49. Replace 2-lane bridge with a standard 2-lane bridge; Realign Approach Roadway.

Fed Proj: BRLS-5940(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	616,750	250							617,000
R/W	56,000	12,000							68,000
CON	3,800,000			2,652,500					6,452,500
Total	4,472,750	12,250		2,652,500					7,137,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	538,200	9,800	2,900,000	2,812,398					6,260,398
Local Match	570,410	2,450		304,242					877,102
LSSRP Bond									
Local AC	3,364,140		-2,900,000	-464,140					
Total	4,472,750	12,250		2,652,500					7,137,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	493,400	200							493,600
Local Match	123,350	50							123,400
LSSRP Bond									
Local AC									
Total	616,750	250							617,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	PE		200							200
	Local Match			50							50
Fed. Reimb. Rate: 80.00%		10/19/2020 DLA-Admin: Added PE per 2020 survey.								Total:	250
572	HBP	PE		-81,800							-81,800
	Local Match			-20,450							-20,450
Fed. Reimb. Rate: 80.00%		9/13/2020 Linda Newton: Revised funding for PE to match authorizations to date.								Total:	-102,250
572	HBP	PE	-81,800	81,800							
	Local Match		-20,450	20,450							
Fed. Reimb. Rate: 80.00%		3/23/2020 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:	
572	HBP	PE	-200								-200
	Local Match		-50								-50
Fed. Reimb. Rate: 80.00%		3/16/2020 Jesus Serrano: PE funds revised per local agency's request dated 3/16/2020.								Total:	-250

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	PE	82,000								82,000
	Local Match		20,500								20,500
Fed. Reimb. Rate: 80.00%			9/23/2019 Rattan Singh: Revising PE funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.							Total:	102,500
572	HBP	PE	36,800								36,800
	Local Match		9,200								9,200
Fed. Reimb. Rate: 80.00%			9/30/2016 Benjamin Tam: Add $46,000 PE funds under FFY 16/17 per Mariposa County Bridge Survey							Total:	46,000
572	HBP	PE	156,600								156,600
	Local Match		39,150								39,150
Fed. Reimb. Rate: 80.00%			10/08/2013 Jesus Serrano: PE funds revised per local agency's revised 2013 HBP Survey. 9/24/2013 Jesus Serrano: PE funds revised to allow local agency to request funds in 13/14 FFY.							Total:	195,750
572	HBP	PE	95,400								95,400
	Local Match		23,850								23,850
Fed. Reimb. Rate: 80.00%			3/7/2013 Jesus Serrano: PE funds added to proceed with Replacement in lieu of Rehab, per local agency's revised 6-A dated 11/2/2012.							Total:	119,250
572	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
572	HBP	PE	16,000								16,000
	Local Match		4,000								4,000
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 208,750 for PE for 07/08 percent rate should be 80%. Therefore District Bridge Coordinator added $20K to FFY 07/08.							Total:	20,000
572	HBP	PE	37,600								37,600
	Local Match		9,400								9,400
Fed. Reimb. Rate: 80.00%			2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.							Total:	47,000
572	HBP	PE	-59,315								-59,315
	Local Match		-7,685								-7,685
Fed. Reimb. Rate: 88.53%			2/11/2008 Abel Preciado: Correction to Prior Year Information Fhe $ 67K should be $ 47K as per the E-76 approved on 1/01/95.							Total:	-67,000
572	HBP	PE	151,000								151,000
	Local Match		37,750								37,750
Fed. Reimb. Rate: 80.00%			11/9/2007 Shannon Mlcoch: updated estimate from 1994							Total:	188,750
572	HBP	PE	59,315								59,315
	Local Match		7,685								7,685
Fed. Reimb. Rate: 88.53%										Total:	67,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	44,800	9,600							54,400
Local Match	11,200	2,400							13,600
LSSRP Bond									
Local AC									
Total	56,000	12,000							68,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	R/W		-48,000							-48,000
	Local Match			-12,000							-12,000
Fed. Reimb. Rate: 80.00%		8/26/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 08-26-2020.								Total:	-60,000
572	HBP	R/W		33,600							33,600
	Local Match			8,400							8,400
Fed. Reimb. Rate: 80.00%		7/22/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 06-19-2020.								Total:	42,000
572	HBP	R/W	-24,000	24,000							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 80.00%		3/23/2020 DLA-Admin: Ready to Advertise. R/W funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.								Total:	
572	HBP	R/W	24,000								24,000
	Local Match		6,000								6,000
Fed. Reimb. Rate: 80.00%		9/23/2019 Rattan Singh: Revising R/W funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional R/W funds.								Total:	30,000
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		10/23/2016 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 15/16 to Prior. Funds obligated 2/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	R/W	24,800								24,800
	Local Match		6,200								6,200
Fed. Reimb. Rate: 80.00%		9/30/2016 Benjamin Tam: Add $31,000 R/W funds under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	31,000
572	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 80.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	R/W	-12,000								-12,000
	Local Match		-3,000								-3,000
Fed. Reimb. Rate: 80.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. Additional $15K removed to match 2013 Survey.									Total:	-15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00%	10/8/2013 Jesus Serrano: R/W funds revised per local agency's revised 2013 HBP Survey.									Total:	15,000
572	HBP	R/W	12,000								12,000
	Local Match		3,000								3,000
Fed. Reimb. Rate: 80.00%	3/7/2013 Jesus Serrano: R/W funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.									Total:	15,000
572	HBP	R/W	-8,000								-8,000
	Local Match		-2,000								-2,000
Fed. Reimb. Rate: 80.00%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	-10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Funding Line created to correct reimbursement rate from 88.53% to 80.00%.									Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	10/15/2009 Nabil Hasan: Per Oct. 2009 Survey.....									Total:	-20,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	10/13/2009 Nabil Hasan: Per October 2009 survey.....									Total:	10,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08 and percent rate should be 80%. District Bridge Coordinator added $10K to FFY 07/08. This information was provided by area engineer Wes Zinke.									Total:	10,000
572	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	2/11/2008 Abel Preciado: Correction is being done to match Exhibit 6D submitted by Local Agency and DLAE approved 8/30/07. Total Cost should be $ 10K for R/W for 07/08. District Bridge Coordinator subtracted this $20K from FFY 07/08.									Total:	-20,000
572	HBP	R/W	8,000								8,000
	Local Match		2,000								2,000
Fed. Reimb. Rate: 80.00%	2/11/2008 Abel Preciado: This is the corrected amount according to the E-76 approved on 1/01/95. This information was provided by area engineer Wes Zinke.									Total:	10,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	11/9/2007 Shannon Mlcoch: updated estimate from 1994 and remove prior funds that were not authorized									Total:	10,000
572	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%	Per Oct. 2009 survay.....									Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			2,900,000	2,812,398					5,712,398
Local Match	435,860			304,242					740,102
LSSRP Bond									
Local AC	3,364,140		-2,900,000	-464,140					
Total	3,800,000			2,652,500					6,452,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
572	HBP	CON			2,900,000	-2,900,000						New!
	Local Match				375,726	-375,726						
Fed. Reimb. Rate: 88.53%	3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.									Total:		
572	Local AC (HBP)	CON			-2,900,000	2,900,000						New!
	Local Match				-375,726	375,726						
Fed. Reimb. Rate: 88.53%	3/8/2022 Andy Chou: CON AC conversion advanced with post-programming exception.									Total:		
572	HBP	CON			-5,712,398	5,712,398						
	Local Match				-740,102	740,102						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
572	Local AC (HBP)	CON			3,364,140	-3,364,140						
	Local Match				435,860	-435,860						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:		
572	Local AC (HBP)	CON			-3,364,140	3,364,140						
	Local Match				-435,860	435,860						
Fed. Reimb. Rate: 88.53%	9/13/2020 Linda Newton: Reprogram AC Conversion from FFY 22/23 to 21/22.									Total:		
572	HBP	CON			5,712,398	-3,364,140					2,348,258	
	Local Match				740,102	-435,860					304,242	
Fed. Reimb. Rate: 88.53%	9/13/2020 Linda Newton: Corrected CON funding to match LAPG 6-D dated 8/26/2020. 7/22/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG 6-D, dated 06-19-2020.									Total:	2,652,500	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	Local AC (HBP)	CON	3,364,140			-3,364,140					
	Local Match		435,860			-435,860					
Fed. Reimb. Rate: 88.53%	3/10/2020 Eileen Crawford: Project scheduled for AC CON.									Total:	
572	HBP	CON			-3,364,140	3,364,140					
	Local Match				-435,860	435,860					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
572	HBP	CON		-3,364,140	3,364,140						
	Local Match			-435,860	435,860						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
572	HBP	CON	-3,364,140	3,364,140							
	Local Match		-435,860	435,860							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
572	HBP	CON	1,859,130	-1,859,130							
	Local Match		240,870	-240,870							
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.									Total:	
572	HBP	CON	1,505,010								1,505,010
	Local Match		194,990								194,990
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, CON funds are revised. LAPG Ex 6-D is required for justification of these additional CON funds before authorization.									Total:	1,700,000
572	HBP	CON	-1,859,130	1,859,130							
	Local Match		-240,870	240,870							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/25/2018 Linda Newton: CON funds moved from FFY 19/20 to 18/19, as RW time extension expires 5/30/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/6/2017 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/14/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. PE Time extension expires 9/1/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
572	HBP	CON	1,859,130							-1,859,130	
	Local Match		240,870							-240,870	
Fed. Reimb. Rate: 88.53%		10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. PE > 10-yr rule and R/W > 20-yr Time Extension will expire by Sept 2017.								Total:	
572	HBP	CON								1,859,130	1,859,130
	Local Match									240,870	240,870
Fed. Reimb. Rate: 88.53%		3/7/2013 Jesus Serrano: CON funds added to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	2,100,000
572	HBP	CON								-1,077,056	-1,077,056
	Local Match									-139,544	-139,544
Fed. Reimb. Rate: 88.53%		3/7/2013 Jesus Serrano: CON funds revised to proceed with Replacement in lieu of Rehab, per local agency's 6-A dated 11/2/2012.								Total:	-1,216,600
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%		9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
572	HBP	CON	-1,077,056							1,077,056	
	Local Match		-139,544							139,544	
Fed. Reimb. Rate: 88.53%		11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

572	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

572	HBP	CON	1,077,056							-1,077,056	
	Local Match		139,544							-139,544	
Fed. Reimb. Rate: 88.53%										Total:	

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/13/2009 Nabil Hasan: Per Oct. 2009 survey.....

572	HBP	CON	-442,650							1,077,056	634,406
	Local Match		-57,350							139,544	82,194
Fed. Reimb. Rate: 88.53%										Total:	716,600

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
11/9/2007 Shannon Mlcoch: updated estimate from 1994. Project is not ready to advertise. Funding pushed to beyond per Department policy.

572	HBP	CON	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

11/2/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0036, BUCKEYE ROAD OVER MARIPOSA CREEK, 2.3 MI S/O OLD HWY. Replace existing 2-lane bridge with standard 2-lane bridge width (No Added Lane Capacity). 7/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(118)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	520,000								520,000
R/W	36,000								36,000
CON								2,380,000	2,380,000
Total	556,000							2,380,000	2,936,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	556,000							2,380,000	2,936,000
Local Match									
LSSRP Bond									
Local AC									
Total	556,000							2,380,000	2,936,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	520,000								520,000
Local Match									
LSSRP Bond									
Local AC									
Total	520,000								520,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	PE	60,000								60,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2016 Benjamin Tam: Add $60,000 PE funds and move all PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey

Total: 60,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	PE	220,000								220,000
	Local Match										

Fed. Reimb. Rate: 100.00%

6/15/2016 Nestor Gavino: PE funds revised per revised Exhibit 6-A dated 05/31/16.

Total: 220,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	PE	240,000								240,000
	Local Match										

Fed. Reimb. Rate: 100.00%

7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/20/2013.

Total: 240,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	R/W	36,000		-36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
4112	HBP	R/W	-36,000		36,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4112	HBP	R/W	36,000								36,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/20/2013								Total:	36,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,380,000	2,380,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	CON					-2,380,000			2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON				-2,380,000	2,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON			-2,380,000	2,380,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON			2,380,000					-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4112	HBP	CON			-2,380,000					2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON		-2,380,000	2,380,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON	-2,380,000	2,380,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4112	HBP	CON	2,380,000							-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/6/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4112	HBP	CON	-2,380,000							2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4112	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4112	HBP	CON	2,380,000							-2,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move $2,380,000 Con to FFY 18/19 per Mariposa County 2016 Bridge Survey							Total:	
4112	HBP	CON								1,036,000	1,036,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/15/2016 Nestor Gavino: Construction funds revised per revised Exhibit 6-A dated 05/31/16.							Total:	1,036,000
4112	HBP	CON								1,344,000	1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 7/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/20/2013							Total:	1,344,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0038, DOGTOWN ROAD, OVER MAXWELL CREEK, 1.6 MI E GREELY HILL R. Replace existing one-lane bridge with a wider one-lane bridge. 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLS-5940(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	595,000								595,000
R/W			50,000						50,000
CON								2,000,000	2,000,000
Total	595,000		50,000					2,000,000	2,645,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	595,000		50,000					2,000,000	2,645,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000		50,000					2,000,000	2,645,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	595,000								595,000
Local Match									
LSSRP Bond									
Local AC									
Total	595,000								595,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	PE	345,000								345,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add PE funds $345,000 under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	345,000
890	HBP	PE	-2,976								-2,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 5/2/2012 Jesus Serrano: Prior Funds, authorized under previous project #, toll credits for new replacement project. Funds moved into 11/12 FFY, per local agency's request for EPSP.							Total:	-2,976
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Shreya Shah: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As per approved 6-D 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: PE funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	PE	182,976								182,976
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: PE cost updated per September 2010 HBP Survey.							Total:	182,976
890	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/2/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).							Total:	70,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2016 Benjamin Tam: Add R/W Funds $40,000 under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	40,000
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/22/2011 Jesus Serrano: R/W funds will not be requested until 13/14 FFY, per local agency's Sept. 2011 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	R/W	7,000								7,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: R/W cost updated per September 2010 HBP Survey.							Total:	7,000
890	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Nabil Hasan: Per Oct. 2009 Survey..... 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
890	HBP	R/W	3,000								3,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,000,000	2,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,000,000	2,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	CON					-2,000,000			2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON				-2,000,000	2,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON			-2,000,000	2,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON		-2,000,000	2,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON	-2,000,000	2,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
890	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
890	HBP	CON	2,000,000							-2,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2016 Benjamin Tam: Move all Con $ from Beyond to FFY 18/19 per Mariposa County 2016 Bridge Survey								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
890	HBP	CON								1,600,000	1,600,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 11/1/2010 Jesus Serrano: CON cost updated per September 2010 HBP Survey.								Total:	1,600,000
890	HBP	CON	-400,000							400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
890	HBP	CON	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0039, DOGTOWN ROAD OVER MAXWELL CREEK, 0.2 MI E/O GREELEY HILL RD. Replace one-lane timber bridge with a standard 2-lane bridge. 4/17/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W			50,000						50,000
CON								1,470,000	1,470,000
Total	610,000		50,000					1,470,000	2,130,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	610,000		50,000					1,470,000	2,130,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000		50,000					1,470,000	2,130,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	610,000								610,000
Local Match									
LSSRP Bond									
Local AC									
Total	610,000								610,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	PE	347,500								347,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add $347,000 PE under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	347,500
3938	HBP	PE	262,500								262,500
	Local Match										
Fed. Reimb. Rate: 100.00%			4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.							Total:	262,500

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938	HBP	R/W	22,500								22,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Add $22,500 R/W under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	22,500
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3938	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	R/W	27,500								27,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.								Total:	27,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,470,000	1,470,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,470,000	1,470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938	HBP	CON					-1,470,000			1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON				-1,470,000	1,470,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON				1,470,000				-1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3938	HBP	CON			-1,470,000					1,470,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON		-1,470,000	1,470,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938	HBP	CON	-1,470,000	1,470,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3938 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938 HBP Local Match	CON		1,470,000							-1,470,000	
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3938 HBP Local Match	CON		-1,470,000							1,470,000	
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3938 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3938 HBP Local Match	CON		1,470,000							-1,470,000	
Fed. Reimb. Rate: 100.00%		9/29/2016 Benjamin Tam: Moved Con $ from Beyond to FFY 17/18								Total:	
3938 HBP Local Match	CON									1,470,000	1,470,000
Fed. Reimb. Rate: 100.00%		4/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/17/2012 Linda Newton: New eligible project.								Total:	1,470,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0047, TIP TOP ROAD OVER MID FK CHOWCHILLA RIVER, 0.4 MI W/O TRIANGLE RD. Replace existing one-lane bridge with a standard 2-lane bridge (no added capacity). 9/28/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	440,000				91,624				531,624
R/W					25,000				25,000
CON								784,000	784,000
Total	440,000				116,624			784,000	1,340,624

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	440,000				116,624			784,000	1,340,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				116,624			784,000	1,340,624

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	440,000				91,624				531,624
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				91,624				531,624

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	PE				-91,624	91,624				
	Local Match										

Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	PE			-91,624	91,624					
	Local Match										

Fed. Reimb. Rate: 100.00% 9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status. Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	PE	-91,624		91,624						
	Local Match										

Fed. Reimb. Rate: 100.00% 3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a failure to deliver. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999 HBP Local Match	PE		91,624								91,624
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D dated 3-29-2019.								Total:	91,624
3999 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3999 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency in 2017-HBP survey dated 08-31-2017.LAPG Ex. 6-D needed for additional PE funds to justify. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3999 HBP Local Match	PE		300,000								300,000
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton:Revised fund line to reflect change in scope to replacement.								Total:	300,000
3999 HBP Local Match	PE		-300,000								-300,000
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	-300,000
3999 HBP Local Match	PE		70,000								70,000
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $70,000 PE funds and move all PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	70,000
3999 HBP Local Match	PE		230,000								230,000
Fed. Reimb. Rate: 100.00%		10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and per HBP policy. A revised 6-D will be required prior to authorization of additional funds.								Total:	230,000
3999 HBP Local Match	PE		140,000								140,000
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 9/12/2012.								Total:	140,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
3999	HBP	R/W			-25,000	25,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
3999	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3999	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	25,000
3999	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.								Total:	-25,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3999	HBP	R/W	9,000								9,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $9,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	9,000
3999	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3999	HBP	R/W	16,000								16,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 9/12/2012.							Total:	16,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								784,000	784,000
Local Match									
LSSRP Bond									
Local AC									
Total								784,000	784,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.							Total:	784,000
3999	HBP	CON								-784,000	-784,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2017 Linda Newton: Revised fund line to reflect change in scope to replacement.							Total:	-784,000
3999	HBP	CON	-784,000							784,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3999	HBP Local Match	CON	784,000							-784,000	
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds from Beyond to FFY 19/20 per Mariposa County's 2016 Bridge Survey								Total:	
3999	HBP Local Match	CON								784,000	784,000
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 9/12/2012.								Total:	784,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0053, SCHOOL HOUSE ROAD OVER OWENS CREEK, 0.9 SE/O SR 140. Replace existing 2-lane with 2 lane bridge.
05/23/2017: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(113)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	155,000	100,000			335,000				590,000
R/W					100,000				100,000
CON								2,967,500	2,967,500
Total	155,000	100,000			435,000			2,967,500	3,657,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	155,000	100,000			435,000			2,967,500	3,657,500
Local Match									
LSSRP Bond									
Local AC									
Total	155,000	100,000			435,000			2,967,500	3,657,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	155,000	100,000			335,000				590,000
Local Match									
LSSRP Bond									
Local AC									
Total	155,000	100,000			335,000				590,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	PE			-335,000		335,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3969	HBP	PE		-335,000	335,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3969	HBP	PE		435,000	-435,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
3969	HBP	PE			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the PE funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	50,000

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District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	PE	-385,000		385,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3969	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	PE	385,000								385,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Benjamin Tam: Add $385,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	385,000
3969	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	155,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3969	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3969	HBP	R/W			50,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/10/2020 Rattan Singh: Revising the R/W funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.							Total:	50,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Benjamin Tam: Add $25,000 PE under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	25,000
3969	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3969	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.							Total:	25,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,967,500	2,967,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,967,500	2,967,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	CON					-2,967,500			2,967,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON				-2,967,500	2,967,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON				2,967,500				-2,967,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3969	HBP	CON								1,597,500	1,597,500
	Local Match										
Fed. Reimb. Rate: 100.00%		8/10/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 07-29-2020.								Total:	1,597,500
3969	HBP	CON			-1,370,000					1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON		-1,370,000	1,370,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3969	HBP	CON	-1,370,000	1,370,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3969	HBP	CON	1,370,000							-1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3969	HBP	CON	-1,370,000							1,370,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3969	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	
3969	HBP	CON	1,370,000							-868,000	502,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	502,000
3969	HBP	CON								868,000	868,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	868,000

10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

9/29/2016 Benjamin Tam: Add $502,000 Con. Move all Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey

8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE 40C0054, FORESTA ROAD OVER CRANE CREEK, 3.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(121)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	230,000								230,000
R/W					42,000				42,000
CON								1,030,000	1,030,000
Total	230,000				42,000			1,030,000	1,302,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	230,000				42,000			1,030,000	1,302,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000				42,000			1,030,000	1,302,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	230,000								230,000
Local Match									
LSSRP Bond									
Local AC									
Total	230,000								230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP the project into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	PE	230,000								230,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	230,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4227	HBP	R/W				-42,000	42,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4227	HBP	R/W			-42,000	42,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4227	HBP	R/W	-42,000		42,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4227	HBP	R/W	-96,000								-96,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.							Total:	-96,000
4227	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4227	HBP	R/W	138,000								138,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.							Total:	138,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,030,000	1,030,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,030,000	1,030,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4227	HBP	CON								-258,000	-258,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted by agency on 02/01/2018.								Total:	-258,000
4227	HBP	CON								1,288,000	1,288,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.								Total:	1,288,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE 40C0055, FORESTA ROAD OVER CRANE CREEK, 4.6 MI. W/O NEW BIG OAK FLAT RD. Replace damaged one-lane timber bridge with a new one-lane bridge. 10/6/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(122)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	195,000				35,000				230,000
R/W					42,000				42,000
CON								810,000	810,000
Total	195,000				77,000			810,000	1,082,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	195,000				77,000			810,000	1,082,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				77,000			810,000	1,082,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	195,000				35,000				230,000
Local Match									
LSSRP Bond									
Local AC									
Total	195,000				35,000				230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4228	HBP	PE				-35,000	35,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4228	HBP	PE			-35,000	35,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4228	HBP	PE	-35,000		35,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4228	HBP	PE	35,000								35,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2018 Rattan Singh: Per revised Ex. 6-A dated 01/17/2018.							Total:	35,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/12/2015 Jesus Serrano: PE funds and schedule revised per local agency's request to EPSP into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4228	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4228	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 8/22/2014.							Total:	195,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					42,000				42,000
Local Match									
LSSRP Bond									
Local AC									
Total					42,000				42,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4228	HBP	R/W				-42,000	42,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4228	HBP	R/W			-42,000	42,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4228	HBP	R/W	-42,000		42,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4228	HBP	R/W	9,000								9,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/1/2018 Rattan Singh: Per revised Exhibit 6-A dated 01/17/2018 submitted on 02/01/2018.							Total:	9,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4228	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4228	HBP Local Match	R/W	33,000								33,000
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.							Total:		33,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								810,000	810,000
Local Match									
LSSRP Bond									
Local AC									
Total								810,000	810,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4228	HBP Local Match	CON								-282,000	-282,000
Fed. Reimb. Rate: 100.00%		02/01/2018 Rattan Singh: Per revised Ex 6-A dated 01/17/2018 submitted on 02/01/2018.								Total:	-282,000
4228	HBP Local Match	CON								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00%		10/6/2014 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/2/2014 Jesus Serrano: New candidate project accepted into the HBP. CON funds per local agency's 6-A dated 8/22/2014, and schedule per HBP policy.								Total:	1,092,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0057, OLD TOLL ROAD OVER BEAR CREEK, 3.0 MI W OF SR 49. Replace one-lane timber bridge with a standard 2-lane bridge. No added lane capacity. 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(101)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	445,000				167,302				612,302
R/W					25,000				25,000
CON								1,680,000	1,680,000
Total	445,000				192,302			1,680,000	2,317,302

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	445,000				192,302			1,680,000	2,317,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				192,302			1,680,000	2,317,302

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	445,000				167,302				612,302
Local Match									
LSSRP Bond									
Local AC									
Total	445,000				167,302				612,302

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP	PE				-167,302	167,302				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3953	HBP	PE			-167,302	167,302					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3953	HBP	PE			39,000						39,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.							Total:	39,000
3953	HBP	PE	-128,302		128,302						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP	PE	83,302								83,302
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2019 Rattan Singh: Per Agency Request in LAPG Ex -6-D, Dated 02-28-2019.							Total:	83,302
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP Survey. Ex. 6-D required for review and concurrence.							Total:	45,000
3953	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: PE funds moved under FFY16/17 per Mariposa County 2016 Bridge Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015. A revised 6-D will be required prior to authorization of additional funds.							Total:	195,000
3953	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.							Total:	250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.			-25,000	25,000				Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	-25,000		25,000					Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/30/2016 Benjamin Tam: Add $15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey		15,000						Total:	15,000
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3953 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.		10,000						Total:	10,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,680,000	1,680,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3953	HBP	CON	-1,680,000							1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3953	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3953	HBP	CON	1,680,000							-1,680,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Con funds moved under FFY 18/19 per Mariposa County 2016 Bridge Survey							Total:	
3953	HBP	CON								-320,000	-320,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: CON funding & schedule revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	-320,000
3953	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.							Total:	2,000,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0059, INDIAN GULCH ROAD OVER BEAR CREEK, 3.0 MI NW OF SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/21/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(102)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	490,000				127,888				617,888
R/W					25,000				25,000
CON								1,775,000	1,775,000
Total	490,000				152,888			1,775,000	2,417,888

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	490,000				152,888			1,775,000	2,417,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				152,888			1,775,000	2,417,888

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	490,000				127,888				617,888
Local Match									
LSSRP Bond									
Local AC									
Total	490,000				127,888				617,888

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	PE			-127,888		127,888				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	
3954	HBP	PE	-127,888		127,888						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3954	HBP	PE	82,888								82,888
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 03-29-2019.							Total:	82,888

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3954	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D is required for review and concurrence.							Total:	45,000
3954	HBP	PE	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $45,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	45,000
3954	HBP	PE	195,000								195,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	195,000
3954	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/24/12.							Total:	250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.							Total:	
3954	HBP	R/W			-25,000	25,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3954	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $15,000 PE funds. Move R/W $ under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3954	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3954	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/24/12.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,775,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,775,000	1,775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	CON	-1,775,000							1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested by agency in 2017 HBP survey dated 08-31-2017.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3954	HBP	CON	1,775,000							-1,775,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20 per Mariposa County 2016 Bridge Survey							Total:	
3954	HBP	CON								-225,000	-225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and revised 6-A dated 5/7/2015.							Total:	-225,000
3954	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/21/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/20/2012 Jesus Serrano: Replacement candidate accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/24/12.							Total:	2,000,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0060, OAK ROAD OVER BEAR CREEK, 0.05 MI SW/O SR 140. Replace existing one-lane bridge; with a wider one-lane bridge (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	510,000								510,000
R/W	30,000								30,000
CON								2,015,000	2,015,000
Total	540,000							2,015,000	2,555,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	540,000							2,015,000	2,555,000
Local Match									
LSSRP Bond									
Local AC									
Total	540,000							2,015,000	2,555,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	510,000								510,000
Local Match									
LSSRP Bond									
Local AC									
Total	510,000								510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	PE	360,000								360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $360,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	360,000
4121	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013,							Total:	150,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	30,000								30,000
Local Match									
LSSRP Bond									
Local AC									
Total	30,000								30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	R/W	30,000		-30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:	
4121	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested by agency in 2017 HBP survey dated 08-31-2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds programmed per local agency's 6-A dated 5/20/2013,								Total:	30,000

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District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,015,000	2,015,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	CON					-2,015,000			2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON				-2,015,000	2,015,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON			-2,015,000	2,015,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON			2,015,000					-2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4121	HBP	CON			-2,015,000					2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON		-2,015,000	2,015,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON	-2,015,000	2,015,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON	2,015,000							-2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/1/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 2017-HBP survey dated 08-31-2017.								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4121	HBP	CON	-2,015,000							2,015,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4121	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4121	HBP	CON	2,015,000							-840,000	1,175,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Bridge Rehab to Replacement. Add $1,1750,000 Con. Move Con $ under FFY 18/19								Total:	1,175,000
4121	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/27/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013,								Total:	840,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0062, WHITE ROCK ROAD OVER DEADMAN CREEK, 0.05 MI E/O W WESTFALL RD. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	435,000				172,840				607,840
R/W					15,000				15,000
CON								952,000	952,000
Total	435,000				187,840			952,000	1,574,840

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	435,000				187,840			952,000	1,574,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				187,840			952,000	1,574,840

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	435,000				172,840				607,840
Local Match									
LSSRP Bond									
Local AC									
Total	435,000				172,840				607,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP	PE				-172,840	172,840				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3948	HBP	PE			-172,840	172,840					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3948	HBP	PE			39,000						39,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.							Total:	39,000
3948	HBP	PE	-133,840		133,840						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. Not a delivery failure. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3948 HBP Local Match	PE		133,840								133,840
Fed. Reimb. Rate: 100.00%		4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.								Total:	133,840
3948 HBP Local Match	PE		25,000								25,000
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Add $25,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey								Total:	25,000
3948 HBP Local Match	PE		240,000								240,000
Fed. Reimb. Rate: 100.00%		10/6/2015 Jesus Serrano: PE funds revised per local agency's2015 HBP Survey and revised 6-A dated 5/7/2015.								Total:	240,000
3948 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		5/21/2013 Jesus Serrano: PE funds revised per local agency's request to EPSP from 13/14 FFY to 12/13 FFY, dated 04/29/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3948 HBP Local Match	PE		170,000								170,000
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	170,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP Local Match	R/W				-15,000	15,000				
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP	R/W			-15,000	15,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3948	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3948	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3948	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $5,000 R/W.							Total:	5,000
3948	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3948	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 5/9/2012.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								952,000	952,000
Local Match									
LSSRP Bond									
Local AC									
Total								952,000	952,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP	CON	-952,000							952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3948	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3948	HBP	CON	952,000							-952,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con funds under FFY 18/19								Total:	
3948	HBP	CON								952,000	952,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 5/9/2012.								Total:	952,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0064, INCLINE ROAD OVER MOSS CANYON, 0.25 MI W/O SR 140. Replace one-lane timber bridge with a wider one-lane bridge (No Added Lane Capacity). 8/31/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(114)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W			25,000						25,000
CON								1,960,000	1,960,000
Total	575,000		25,000					1,960,000	2,560,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	575,000		25,000					1,960,000	2,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000		25,000					1,960,000	2,560,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $300,000 PE funds under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	300,000
3970	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per local agency's 6-A dated 8/2/12.							Total:	275,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			25,000						25,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000						25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W			25,000		-25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

New!

3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 21/22. Phase being advanced with EPSP.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/7/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

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District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3970	HBP	R/W	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per local agency's 6-A dated 8/2/12.							Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,960,000	1,960,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,960,000	1,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	CON					-1,960,000			1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON				-1,960,000	1,960,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON			-1,960,000	1,960,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3970	HBP	CON			1,960,000					-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	CON			-1,960,000					1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON		-1,960,000	1,960,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON	-1,960,000	1,960,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
3970	HBP	CON	-1,960,000							1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3970	HBP	CON	1,960,000							-1,960,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Benjamin Tam: Move Con $ under FFY 17/18 per Mariposa County 2016 Bridge Survey								Total:	

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3970	HBP	CON								1,960,000	1,960,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 8/28/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per local agency's 6-A dated 8/2/12.								Total:	1,960,000

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District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. 40C0066, USONA ROAD OVER MIDDLE FORK CHOWCHILLA RIVER, 2.2 MI. S/O SR 49. Rehabilitate existing one-lane bridge; Widen to standard 2-lane width. No added lane capacity. 6/7/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5940(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	440,000				86,124				526,124
R/W					25,000				25,000
CON								840,000	840,000
Total	440,000				111,124			840,000	1,391,124

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	440,000				111,124			840,000	1,391,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				111,124			840,000	1,391,124

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	440,000				86,124				526,124
Local Match									
LSSRP Bond									
Local AC									
Total	440,000				86,124				526,124

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	PE			-86,124		86,124				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	
3949	HBP	PE	-86,124		86,124						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3949	HBP	PE	56,124								56,124
	Local Match										
Fed. Reimb. Rate: 100.00%			4/9/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.							Total:	56,124

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District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Fund line failed to deliver. 10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3949	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Rattan Singh: Per agency's request in September 2017 HBP survey. LAPG Ex. 6-D required for review and concurrence.							Total:	30,000
3949	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $70,000 PE funds. Move PE $ under FFY 16/17 per Mariposa County 2016 Bridge Survey							Total:	70,000
3949	HBP	PE	220,000								220,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2015 Jesus Serrano: PE funding & schedule revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.							Total:	220,000
3949	HBP	PE	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 5/9/2012.							Total:	150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	R/W				-25,000	25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested in September 2021 Status.							Total:	
3949	HBP	R/W			-25,000	25,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	R/W	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2018 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3949	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3949	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Add $15,000 R/W funds under FFY 17/18 per Mariposa County 2016 Bridge Survey							Total:	15,000
3949	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3949	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 5/9/2012.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								840,000	840,000
Local Match									
LSSRP Bond									
Local AC									
Total								840,000	840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	CON	-840,000							840,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3949	HBP	CON	840,000							-840,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Benjamin Tam: Move Con funds under FFY 19/20							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3949	HBP	CON								840,000	840,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/7/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 6/6/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 5/9/2012.								Total:	840,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mariposa County

BRIDGE NO. PM00118, Bridge Preventive Maintenance Program (BPMP), multiple bridges in the County of Mariposa. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: -5940(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	722,750								722,750
R/W									
CON								1,471,000	1,471,000
Total	722,750							1,471,000	2,193,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	639,851							1,302,276	1,942,127
Local Match	82,899							168,724	251,623
LSSRP Bond									
Local AC									
Total	722,750							1,471,000	2,193,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	639,851								639,851
Local Match	82,899								82,899
LSSRP Bond									
Local AC									
Total	722,750								722,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2016 Bruce Sumida: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not authorized. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4236	HBP	PE	-52,454								-52,454
	Local Match		-6,796								-6,796
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revised PE funding to match revised list.							Total:	-59,250
4236	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Mariposa

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP	PE	692,305								692,305
	Local Match		89,695								89,695
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.							Total:	782,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,302,276	1,302,276
Local Match								168,724	168,724
LSSRP Bond									
Local AC									
Total								1,471,000	1,471,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4236	HBP	CON								-549,771	-549,771
	Local Match									-71,229	-71,229
Fed. Reimb. Rate: 88.53%			10/17/2019 DLA-Admin: Reduced CON per the County's updated 2019 list.							Total:	-621,000
4236	HBP	CON	-1,852,048							1,852,048	
	Local Match		-239,952							239,952	
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
4236	HBP	CON	1,771								1,771
	Local Match		229								229
Fed. Reimb. Rate: 88.53%			2/25/2015 Linda Newton: Revise CON funding to match revised list.							Total:	2,000
4236	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4236	HBP	CON	1,850,277								1,850,277
	Local Match		239,723								239,723
Fed. Reimb. Rate: 88.53%			10/9/2014 Linda Newton: New eligible project.							Total:	2,090,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0032, PHILO GREENWOOD RD OVER NAVARRO RIVER, 0.4 MI W OF SR 128. Bridge rehabilitation. Widen existing arch and replace trestle of approach span to current standards. 9/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,409,438				407,000				1,816,438
R/W					157,000				157,000
CON								15,114,000	15,114,000
Total	1,409,438				564,000			15,114,000	17,087,438

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,409,438				564,000			15,114,000	17,087,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				564,000			15,114,000	17,087,438

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,409,438				407,000				1,816,438
Local Match									
LSSRP Bond									
Local AC									
Total	1,409,438				407,000				1,816,438

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	PE					237,000				237,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)							Total:	237,000
3608	HBP	PE			-170,000		170,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3608	HBP	PE		-170,000	170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3608	HBP	PE		170,000							170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Mark Mueller: As requested in 2020 Survey.							Total:	170,000

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Per 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	PE	846,438								846,438
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Add PE funds per agency's request in 6-A dated 10/11/2013.							Total:	846,438
3608	HBP	PE	563,000								563,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	563,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					157,000				157,000
Local Match									
LSSRP Bond									
Local AC									
Total					157,000				157,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3608	HBP	R/W					7,000				7,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20)							Total:	7,000	
3608	HBP	R/W				-150,000	150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%			10/3/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:		

2020/21-2025/26 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.			-150,000	150,000				Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/9/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.		-150,000	150,000					Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/21/2020 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.		150,000	-150,000					Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	-150,000		150,000					Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/19/2019 Russell Hansen: Change from bridge survey results	150,000		-150,000					Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	-150,000		150,000					Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608 HBP Local Match Fed. Reimb. Rate: 100.00%	R/W	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	8/7/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W funds from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3608 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	150,000 9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	150,000 150,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								15,114,000	15,114,000
Local Match									
LSSRP Bond									
Local AC									
Total								15,114,000	15,114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3608	HBP	CON							-400,000	400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON							400,000	3,064,000	3,464,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		3/16/2022 DLA-Admin: Funding modified to match 6D (2021-09-20). Mitigation funding programmed in 25/26. NEPA not clear, CON funding remains in Beyond.								Total:	3,464,000	
3608	HBP	CON							-11,650,000	11,650,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON						-11,650,000	11,650,000			
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON					-11,650,000	11,650,000				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON					11,650,000			-11,650,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:		
3608	HBP	CON					-11,650,000			11,650,000		
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3608	HBP	CON				-11,650,000	11,650,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	CON			-11,250,000	11,250,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			11,250,000	400,000				-8,789,438	2,860,562
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey. $400k is for Mitigation Monitoring.								Total:	2,860,562
3608	HBP	CON					-8,789,438			8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON				-8,789,438	8,789,438				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			-8,789,438	8,789,438					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-8,789,438	8,789,438						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		8,789,438						-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change fro,m bridge survey results. CON planned March 2021. Includes $400k for Mitigation Monitoring.								Total:	
3608	HBP	CON			-8,789,438					8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON			8,789,438					-8,789,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	
3608	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: Per September bridge survey, an additional $400,000 in CON is needed for mitigation monitoring.								Total:	400,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	CON			-8,389,438					8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON		-8,389,438	8,389,438						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON	-8,389,438	8,389,438							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON	8,389,438							-8,389,438	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3608	HBP	CON								1,438,438	1,438,438
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2017 Mark Mueller: As requested by County in Ex 6-D dated 02/18/2016.								Total:	1,438,438
3608	HBP	CON	-6,951,000							6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3608	HBP	CON	6,951,000							-6,951,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:	
3608	HBP	CON								-112,513	-112,513
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2016 Mark Mueller: CON amount reduced per Exhibit 6-D dated 02/18/2016. Scope has changed from Replace to Rehabilitate.								Total:	-112,513
3608	HBP	CON	-7,063,513							7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON	7,063,513							-7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey							Total:	
3608	HBP	CON	-7,063,513							7,063,513	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON	7,063,513							-6,170,000	893,513
	Local Match										
Fed. Reimb. Rate: 100.00%			8/7/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 10/11/2013. Cost increase due to more detailed estimate of costs in type selection memo.							Total:	893,513
3608	HBP	CON	-6,170,000							6,170,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3608	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3608	HBP	CON	6,170,000							-3,156,000	3,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16, and increased as requested in September 2013 Survey.							Total:	3,014,000
3608	HBP	CON	-3,156,000							3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3608	HBP	CON	3,156,000							-3,156,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HPB Survey 09/2012							Total:	
3608	HBP	CON								3,156,000	3,156,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/1/2010 Linda Newton: New eligible project.							Total:	3,156,000

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District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0034, EUREKA HILL ROAD, OVER GARCIA RIVER, 4.9 MI W OF RTE 1. LSSRP Seismic Retrofit 11/10/2010: Toll credits used for R/W.

Fed Proj: BRLRT-5910(041)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	990,000								990,000
R/W	69,000	35,000							104,000
CON		1,768,750	400,000						2,168,750
Total	1,059,000	1,803,750	400,000						3,262,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	861,000	1,600,874	354,120						2,815,994
Local Match	198,000								198,000
LSSRP Bond		202,876	45,880						248,756
Local AC									
Total	1,059,000	1,803,750	400,000						3,262,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	792,000								792,000
Local Match	198,000								198,000
LSSRP Bond									
Local AC									
Total	990,000								990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey							Total:	250,000

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			8/3/2015 Mark Mueller: As requested by agency.							Total:	120,000
1973	HBP	PE	-44,843								-44,843
	Local Match		-11,211								-11,211
Fed. Reimb. Rate: 80.00%			2/6/2013 Reza Fereshtehnejad: Adjustment per Exhibit 6-D.							Total:	-56,054
1973	HBP	PE	-27,957								-27,957
	Local Match		-6,989								-6,989
Fed. Reimb. Rate: 80.00%			10/18/2012 E Bost: Per revised survey. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.							Total:	-34,946
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			4/8/2011 Brett Gronemeyer: Moving unobligated PE phase funds of $514,000 Project/$411,200 Federal from 9/10 to 10/11. Proceed with post programming. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Reimb. Rate: 80.00%			9/25/2009 Brett Gronemeyer: Subtracting $75,000 from programmed PE since the total PE requested of $711,000 includes the previously obligated $75,000.							Total:	-75,000
1973	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1973	HBP	PE	568,800								568,800
	Local Match		142,200								142,200
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Additional fund per exhibit 6-D.							Total:	711,000
1973	HBP	PE	-340,000								-340,000
	Local Match		-85,000								-85,000
Fed. Reimb. Rate: 80.00%			10/24/2008 Reza Fereshtehnejad: Funds under wrong program.							Total:	-425,000
1973	HBP	PE	340,000								340,000
	Local Match		85,000								85,000
Fed. Reimb. Rate: 80.00%										Total:	425,000
1973	HBP	PE	60,000								60,000
	Local Match		15,000								15,000
Fed. Reimb. Rate: 80.00%										Total:	75,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	69,000	35,000							104,000
Local Match									
LSSRP Bond									
Local AC									
Total	69,000	35,000							104,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP LSSRP Bond	R/W		35,000							35,000
Fed. Reimb. Rate: 100.00%		2/22/2021 Jeremy Wright: Bond Funds approved. 2/22/2021 Jeremy Wright: Programming $35,000 for additional RW per LAPG 6D dated 1/26/20. Funds to utilize Post Programming.								Total:	35,000
1973	HBP LSSRP Bond	R/W	40,000								40,000
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey								Total:	40,000
1973	HBP LSSRP Bond	R/W	9,000								9,000
Fed. Reimb. Rate: 100.00%		11/3/2017 Reza Fereshtehnejad: Bond Funds approved. 10/6/2015 Reza Fereshtehnejad: As requested in 2015 survey.								Total:	9,000
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 13/14. NEPA clear as of 09/03/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		9/10/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP LSSRP Bond	R/W									
Fed. Reimb. Rate: 100.00%		9/10/2014 Linda Newton: Bond Funds approved. 2/6/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1973	HBP LSSRP Bond	R/W	-130,000								-130,000
Fed. Reimb. Rate: 100.00%		8/6/2012 Reza Fereshtehnejad: Bond Funds approved. 8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by the local agency								Total:	-130,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

1973 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1973 HBP R/W
LSSRP Bond
Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds no longer approved.
8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
5/28/2009 Brett Gronemeyer: Moving out 1 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

Total:

1973 HBP R/W 150,000 150,000
LSSRP Bond
Fed. Reimb. Rate: 100.00%

8/6/2012 Reza Fereshtehnejad: Bond Funds approved.
11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Was under wrong program.
03/16/09 Brett Gronemeyer: Phase was PE changed to R/W.

Total: 150,000

1973 HBP R/W -150,000 -150,000
Local Match
Fed. Reimb. Rate: 100.00%

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).
10/24/2008 Reza Fereshtehnejad: Wrong program, wrong year.

Total: -150,000

1973 HBP R/W 150,000 150,000
Local Match
Fed. Reimb. Rate: 100.00%

11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).

Total: 150,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		1,565,874	354,120						1,919,994
Local Match									
LSSRP Bond		202,876	45,880						248,756
Local AC									
Total		1,768,750	400,000						2,168,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON			354,120						354,120
	LSSRP Bond				45,880						45,880
Fed. Reimb. Rate: 88.53%		2/22/2021 Jeremy Wright: Bond Funds approved. Pushed out to 21/22 per D1 request 2/22/2021 Andy Chou: Programming $400,000 in FFY 20/21 for environmental mitigation and monitoring. Funds to utilize Post Programming.								Total:	400,000
1973	HBP	CON		1,565,874	-2,434,575						-868,701
	LSSRP Bond			202,876	-315,425						-112,549
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/9/2020 Linda Newton: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. Project ready to advertise.								Total:	-981,250
1973	HBP	CON		-2,434,575	2,434,575						
	LSSRP Bond			-315,425	315,425						
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON	-2,434,575	2,434,575							
	LSSRP Bond		-315,425	315,425							
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON	2,434,575							-3,806,790	-1,372,215
	LSSRP Bond		315,425							-493,210	-177,785
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 9/18/2019 Russell Hansen: Bridge Survey results, CON planned for Feb 2020. Includes $400k for mitigation monitoring.								Total:	-1,550,000
1973	HBP	CON			-3,806,790					3,806,790	
	LSSRP Bond				-493,210					493,210	
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1973	HBP	CON		-3,806,790	3,806,790						
	LSSRP Bond			-493,210	493,210						
Fed. Reimb. Rate: 88.53%		11/18/2020 Jeremy Wright: Bond Funds approved. 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON	-3,806,790	3,806,790							
	LSSRP Bond		-493,210	493,210							
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON	3,806,790							-3,806,790	
	LSSRP Bond		493,210							-493,210	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/1/2018 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.

1973	HBP	CON								221,325	221,325
	LSSRP Bond									28,675	28,675
Fed. Reimb. Rate: 88.53%										Total:	250,000

11/18/2020 Jeremy Wright: Bond Funds approved.
9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Additional funds is for vegetation maintenance and monitoring.

1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON	-3,585,465	3,585,465							
	LSSRP Bond		-464,535	464,535							
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
3/16/2018 Mark Mueller: As requested by agency.

1973	HBP	CON			-3,585,465					3,585,465	
	LSSRP Bond				-464,535					464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON		-3,585,465	3,585,465						
	LSSRP Bond			-464,535	464,535						
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON	-3,585,465	3,585,465							
	LSSRP Bond		-464,535	464,535							
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/4/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.

1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.

1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.

1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/18/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/10/2014 Reza Fereshtehnejad: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON	3,585,465							-3,585,465	
	LSSRP Bond		464,535							-464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

1973	HBP	CON	-3,585,465							3,585,465	
	LSSRP Bond		-464,535							464,535	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	115,089								115,089
	LSSRP Bond		14,911								14,911
Fed. Reimb. Rate: 88.53%										Total:	130,000

11/18/2020 Jeremy Wright: Bond Funds approved.
8/6/2012 Reza Fereshtehnejad: New Exhibit 6-A was submitted by local agency.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	3,470,376							-3,470,376	
	LSSRP Bond		449,624							-449,624	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
10/22/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.

1973	HBP	CON	-3,470,376							3,470,376	
	LSSRP Bond		-449,624							449,624	
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

11/18/2020 Jeremy Wright: Bond Funds approved.
5/28/2009 Brett Gronemeyer: Moving out 2 FFY per information from Local Agency. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	991,536								991,536
	LSSRP Bond		128,464								128,464
Fed. Reimb. Rate: 88.53%										Total:	1,120,000

11/18/2020 Jeremy Wright: Bond Funds approved.
10/24/2008 Reza Fereshtehnejad: Funds requested in 09/10.

1973	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1973	HBP	CON	2,478,840								2,478,840
	LSSRP Bond		321,160								321,160
Fed. Reimb. Rate: 88.53%										Total:	2,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0065, N STATE ST OVER ACKERMAN CREEK, 0.2 MI N ORR SPRINGS RD. Replace existing 2 lane bridge to a 3 lane bridge, to accommodate a center turn lane and sidewalks.

Fed Proj: BHLS-5910(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,323,000								1,323,000
R/W	400,000			300,000					700,000
CON						12,175,000	150,000		12,325,000
Total	1,723,000			300,000		12,175,000	150,000		14,348,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,525,372			265,590		10,778,528	132,795		12,702,284
Local Match	197,628			34,410		1,396,473	17,205		1,645,716
LSSRP Bond									
Local AC									
Total	1,723,000			300,000		12,175,000	150,000		14,348,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,171,252								1,171,252
Local Match	151,748								151,748
LSSRP Bond									
Local AC									
Total	1,323,000								1,323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3569 HBP PE
Local Match
Fed. Reimb. Rate: 88.53%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3569 HBP PE
Local Match
Fed. Reimb. Rate: 88.53%

5/19/2015 Mark Mueller: As requested by agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3569 HBP PE
Local Match
Fed. Reimb. Rate: 88.53%

10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	PE	150,501								150,501
	Local Match		19,499								19,499
Fed. Reimb. Rate: 88.53%										Total:	170,000

9/24/2014 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey.

3569	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reimb. Rate: 88.53%										Total:	500,000

4/19/2013 Linda Newton: Funding adjusted to match approved Ex. 6-A dated 11/19/2012.

3569	HBP	PE	578,101								578,101
	Local Match		74,899								74,899
Fed. Reimb. Rate: 88.53%										Total:	653,000

8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation.
10/13/10 Linda Newton: New eligible project.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	354,120			265,590					619,710
Local Match	45,880			34,410					80,290
LSSRP Bond									
Local AC									
Total	400,000			300,000					700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3569	HBP	R/W			-265,590	265,590						New!
	Local Match				-34,410	34,410						
Fed. Reimb. Rate: 88.53%										Total:		

3/18/2022 DLA-Admin: Ready to Advertise. RW funds moved from FFY 21/22 to 22/23. Programming priorities cannot allow post programming .

3569	HBP	R/W			265,590						265,590	New!
	Local Match				34,410						34,410	
Fed. Reimb. Rate: 88.53%										Total:	300,000	

3/17/2022 DLA-Admin: Fundline modified to match 6D (9/20/21)

3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

7/18/2016 Mark Mueller: As requested by agency,

3569	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%										Total:	50,000

9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey

3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3569	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey.								Total:	100,000
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
3569	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W phase from FFY 12/13 to 13/14 due to HBP Survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
3569	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		8/9/2010 Linda Newton: New candidate project, eligible for rehabilitation. 10/13/10 Linda Newton: New eligible project.								Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						10,778,528	132,795		10,911,323
Local Match						1,396,473	17,205		1,413,678
LSSRP Bond									
Local AC									
Total						12,175,000	150,000		12,325,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON			-10,778,528			10,778,528			
	Local Match				-1,396,473			1,396,473			
Fed. Reimb. Rate: 88.53%		3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 24/25. Programming priorities cannot allow EPSP.								Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3569	HBP	CON				-132,795			132,795			New!
	Local Match					-17,205			17,205			
Fed. Reimb. Rate: 88.53%		3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 25/26. Project not yet authorized. Environmental Mitigation project.								Total:		
3569	HBP	CON				132,795					132,795	New!
	Local Match					17,205					17,205	
Fed. Reimb. Rate: 88.53%		3/17/2022 DLA-Admin: Funds added for Mitigation Montoring								Total:	150,000	
3569	HBP	CON			785,704						785,704	New!
	Local Match				101,796						101,796	
Fed. Reimb. Rate: 88.53%		3/17/2022 DLA-Admin: Fundline modified to match 6D (9-20-21)								Total:	887,500	
3569	HBP	CON			9,992,824			-9,992,824				New!
	Local Match				1,294,676			-1,294,676				
Fed. Reimb. Rate: 88.53%		3/17/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 21/22. As requested by agency.								Total:		
3569	HBP	CON					-9,992,824	9,992,824				
	Local Match						-1,294,676	1,294,676				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				-9,992,824	9,992,824					
	Local Match					-1,294,676	1,294,676					
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON			-9,992,824	9,992,824						
	Local Match				-1,294,676	1,294,676						
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON			9,992,824					-9,992,824		
	Local Match				1,294,676					-1,294,676		
Fed. Reimb. Rate: 88.53%		9/16/2021 Mark Mueller: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:		
3569	HBP	CON					-9,992,824			9,992,824		
	Local Match						-1,294,676			1,294,676		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3569	HBP	CON				-9,992,824	9,992,824					
	Local Match					-1,294,676	1,294,676					
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON			-9,992,824	9,992,824					
	Local Match				-1,294,676	1,294,676					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		-9,860,029	9,860,029						
	Local Match			-1,277,471	1,277,471						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		9,860,029	132,795		-10,037,089				-44,265
	Local Match			1,277,471	17,205		-1,300,411				-5,735
Fed. Reimb. Rate: 88.53%	9/21/2020 Mark Mueller: Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey. $150K is for Mitigation Monitoring.									Total:	-50,000
3569	HBP	CON				-10,037,089	10,037,089				
	Local Match					-1,300,411	1,300,411				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	
3569	HBP	CON			-10,037,089	10,037,089					
	Local Match				-1,300,411	1,300,411					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		-10,037,089	10,037,089						
	Local Match			-1,300,411	1,300,411						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	-10,037,089	10,037,089							
	Local Match		-1,300,411	1,300,411							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON	10,037,089							-5,418,036	4,619,053
	Local Match		1,300,411							-701,964	598,447
Fed. Reimb. Rate: 88.53%	9/19/2019 Russell Hansen: Funding change due to results from 2019 bridge survey. CON includes $150,000 for mitigation Monitoring.									Total:	5,217,500
3569	HBP	CON			-5,418,036					5,418,036	
	Local Match				-701,964					701,964	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON		-5,418,036	5,418,036						
	Local Match			-701,964	701,964						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	Local AC (HBP)	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reimb. Rate: 88.53%	9/27/2018 Linda Newton: Project not Nearly Ready to Advertise. Remove AC from construction phase.									Total:	
3569	Local AC (HBP)	CON	5,418,036	-5,418,036							
	Local Match		701,964	-701,964							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.									Total:	
3569	HBP	CON	-5,418,036	5,418,036							
	Local Match		-701,964	701,964							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reimb. Rate: 88.53%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									Total:	
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON	5,418,036							-5,418,036	
	Local Match		701,964							-701,964	
Fed. Reimb. Rate: 88.53%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3569	HBP	CON	-5,418,036							5,418,036	
	Local Match		-701,964							701,964	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON	5,418,036							-5,258,682	159,354
	Local Match		701,964							-681,318	20,646
Fed. Reimb. Rate: 88.53%			9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey							Total:	180,000
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON	5,258,682							-5,258,682	
	Local Match		681,318							-681,318	
Fed. Reimb. Rate: 88.53%			9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3569	HBP	CON	-5,258,682							5,258,682	
	Local Match		-681,318							681,318	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3569	HBP	CON	5,258,682							-4,972,730	285,952
	Local Match		681,318							-644,270	37,048
Fed. Reimb. Rate: 88.53%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16 and increased as requested in September 2013 Survey.							Total:	323,000
3569	HBP	CON								1,736,073	1,736,073
	Local Match									224,927	224,927
Fed. Reimb. Rate: 88.53%			4/19/2013 Linda Newton: Revised funding to match approved Ex. 6-A dated 11/19/2012.							Total:	1,961,000
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Reimb. Rate: 88.53%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3569	HBP	CON	3,236,657							-3,236,657	
	Local Match		419,343							-419,343	
Fed. Reimb. Rate: 88.53%			9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from Beyond to FFY 15/16 due to HBP Survey response from Local Agency.							Total:	
3569	HBP	CON	-3,236,657							3,236,657	
	Local Match		-419,343							419,343	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3569	HBP	CON	3,236,657								3,236,657
	Local Match		419,343								419,343
Fed. Reimb. Rate: 88.53%			8/9/2010 Linda Newton: new candidate project, eligible for rehailitation. 10/13/10 Linda Newton: New eligible project.							Total:	3,656,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0073, WILDERNESS LDGE RD OVER DUTCH CHARLIE CREEK, 0.7 MI N OF BRANSCOMB RD. Replace existing one lane bridge with two lane bridge. 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000				25,000				600,000
R/W					59,000				59,000
CON								1,787,000	1,787,000
Total	575,000				84,000			1,787,000	2,446,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	575,000				84,000			1,787,000	2,446,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				84,000			1,787,000	2,446,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	575,000				25,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000				25,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	PE			-25,000		25,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4108	HBP	PE		-25,000	25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4108	HBP	PE		25,000	-25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: As shown on bridge survey.							Total:	
4108	HBP	PE	-25,000		25,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4108	HBP	PE	25,000								25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Mark Mueller: As requested in September 2017 Survey.							Total:	25,000
4108	HBP	PE	225,000								225,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: PE increase 16/17 per 2015 survey							Total:	225,000
4108	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	350,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					59,000				59,000
Local Match									
LSSRP Bond									
Local AC									
Total					59,000				59,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	R/W			-59,000		59,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4108	HBP	R/W	-59,000		59,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4108	HBP	R/W	59,000		-59,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Russell Hansen: Change in fundline due to bridge survey results							Total:	
4108	HBP	R/W	-59,000		59,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/21/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	-45,000 12/20/2013 Mark Mueller: ROW reduced to match 6-D dated 12/11/2013.							Total:	-45,000
4108 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	104,000 11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.							Total:	104,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,787,000	1,787,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,787,000	1,787,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	CON							-1,787,000	1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON						-1,787,000	1,787,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON						1,787,000		-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4108	HBP	CON					-1,787,000			1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				-1,787,000	1,787,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON				1,787,000				-1,787,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: As shown on bridge survey								Total:	
4108	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, $400,000 was added to CON for mitigation monitoring.								Total:	400,000
4108	HBP	CON			-1,387,000					1,387,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	CON		-1,387,000	1,387,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON	-1,387,000	1,387,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4108	HBP	CON	1,387,000							-1,387,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency in 6-D dated 03/16/2017.								Total:	
4108	HBP	CON								166,000	166,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2017 Mark Mueller: As requested in 6-D dated 03/16/2017.								Total:	166,000
4108	HBP	CON	-1,221,000							1,221,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON	1,221,000							-989,000	232,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 19/20 per 2015 survey								Total:	232,000
4108	HBP	CON	-989,000							989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON	989,000							-989,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4108	HBP	CON								-509,000	-509,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/20/2013 Mark Mueller: CON Reduced to match 6-D dated 12/11/2013.								Total:	-509,000
4108	HBP	CON	-1,498,000							1,498,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4108	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4108	HBP	CON	111,000								111,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/11/2013 Mark Mueller: Funds added per September 2013 Bridge Survey.								Total:	111,000
4108	HBP	CON	1,387,000								1,387,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 6/24/2013 Linda Newton: New eligible project.								Total:	1,387,000

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District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0111, HILL ROAD OVER MILL CREEK, 2.0 MI E FAIRBANKS RD. Replace existing 1-lane bridge with new 2-lane bridge.
8/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	752,000	117,000	40,000						909,000
R/W		95,000							95,000
CON								7,873,700	7,873,700
Total	752,000	212,000	40,000					7,873,700	8,877,700

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	752,000	212,000	40,000					7,873,700	8,877,700
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	212,000	40,000					7,873,700	8,877,700

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	752,000	117,000	40,000						909,000
Local Match									
LSSRP Bond									
Local AC									
Total	752,000	117,000	40,000						909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	PE			40,000						40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2022 DLA-Admin: Modified fundline to match 6D (7-17-21)								Total:	40,000
3563	HBP	PE		117,000							117,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.								Total:	117,000
3563	HBP	PE	155,000								155,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/7/2017 Mark Mueller: As requested by County in 6-D dated 01/05/2017.								Total:	155,000
3563	HBP	PE	281,000								281,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 3/30/2012.								Total:	281,000

New!

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	PE	316,000								316,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project.								Total:	316,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		95,000							95,000
Local Match									
LSSRP Bond									
Local AC									
Total		95,000							95,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		4/9/2021 Russell Hansen: County would like to RFA RW to meet 10yr PE rule. Advance funds.								Total:	
3563	HBP	R/W		-95,000	95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3563	HBP	R/W		95,000	-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge survey								Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3563	HBP	R/W	95,000		-95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change in fundline due to bridge survey results.								Total:	
3563	HBP	R/W	-95,000		95,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3563	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/12/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

5/18/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 03/30/2012. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%

9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP R/W 95,000 95,000
Local Match
Fed. Reimb. Rate: 100.00%

8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/2/2010 Linda Newton: New eligible project.

Total: 95,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								7,873,700	7,873,700
Local Match									
LSSRP Bond									
Local AC									
Total								7,873,700	7,873,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3563	HBP	CON							-400,000	400,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:		

3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3563	HBP	CON							400,000		400,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	400,000	

3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21) for Mitigation Monitoring

3563	HBP	CON								5,704,100	5,704,100	New!
	Local Match											
Fed. Reimb. Rate: 100.00%										Total:	5,704,100	

3/17/2022 DLA-Admin: Modified fund line to match 6D (7-17-21)

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	CON							-1,769,600	1,769,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON						-1,769,600	1,769,600		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON					-1,769,600	1,769,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,600	1,769,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				1,769,600				-1,769,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3563	HBP	CON					-1,769,000			1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON				-1,769,000	1,769,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			-1,769,000	1,769,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000					-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey.								Total:	
3563	HBP	CON								-399,400	-399,400
	Local Match										
Fed. Reimb. Rate: 100.00%		6/21/2020 Linda Newton: Revise funding to match LAPG dated 4/30/2020.								Total:	-399,400

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	CON			-2,169,000					2,169,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON			1,769,000					-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Mark Mueller: As requested by county in September 2018 survey.								Total:	
3563	HBP	CON			400,000						400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in September survey, $400,000 was added to CON for mitigation monitoring.								Total:	400,000
3563	HBP	CON			-1,769,000					1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON		-1,769,000	1,769,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON	-1,769,000	1,769,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3563	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON 1,769,000 -1,769,000
Local Match
Fed. Reimb. Rate: 100.00%

9/17/2015 Katie Everett: CON moved to 17/18 per 2015 survey

Total:

3563 HBP CON -1,769,000 1,769,000
Local Match
Fed. Reimb. Rate: 100.00%

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

3563 HBP CON 1,769,000 -1,769,000
Local Match
Fed. Reimb. Rate: 100.00%

9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3563	HBP	CON	1,769,000							-1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Mark Mueller: HBP Survey 09/2012							Total:	
3563	HBP	CON	-1,769,000							1,769,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. As requested in September 2010 Survey.							Total:	
3563	HBP	CON	1,769,000								1,769,000
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/2/2010 Linda Newton: New eligible project,							Total:	1,769,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0113, CR 301 EAST HILL, OVER DAVIS CREEK, 2.3 MI E SR 101. Replace 1 lane bridge with 2 lane bridge (HBRR).
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5910(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	745,300								745,300
R/W	120,000								120,000
CON	5,554,000		71,000						5,625,000
Total	6,419,300		71,000						6,490,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	6,419,300		71,000						6,490,300
Local Match									
LSSRP Bond									
Local AC									
Total	6,419,300		71,000						6,490,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	745,300								745,300
Local Match									
LSSRP Bond									
Local AC									
Total	745,300								745,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	PE	39,300								39,300
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in the September survey.								Total:	39,300
853	HBP	PE	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: As requested in September 2017 survey.								Total:	20,000
853	HBP	PE	-5,000								-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/8/2015 Mark Mueller: Per agency's Exhibit 6-A.								Total:	-5,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	PE	60,000								60,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in the September HBP Survey.							Total:	60,000
853	HBP	PE	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/21/2012 Linda Newton: Revise funding to match approved Exhibit 6-D dated 12/21/2011.							Total:	113,000
853	HBP	PE	518,000								518,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New candidate project. Add PE funds to FY 10/11.							Total:	518,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	120,000								120,000
Local Match									
LSSRP Bond									
Local AC									
Total	120,000								120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	R/W	-25,000								-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	-25,000
853	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/27/2016 Mark Mueller: Per the county's request for funds for moving Utility pole that is not in their RW.							Total:	50,000
853	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/24/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: ROW moved to 15/16 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving R/W from FFY 12/13 to 13/14 due to HBP survey response from Local Agency. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	95,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda newton: New Candidate project. Add R/W funds to FY 10/11.							Total:	95,000 95,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	5,554,000		71,000						5,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	5,554,000		71,000						5,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853	HBP	CON	-71,000		71,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/5/2020 DLA-Admin: Fund line failed to deliver. 11/5/2020 DLA-Admin: Fund line has not failed to deliver. 11/5/2020 DLA-Admin: Fund line failed to deliver. 9/23/2019 Russell Hansen: As requested by the County in the 2019 bridge survey. County needs $71,000 for mitigation monitouring Construction nearing completion. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	CON	71,000								71,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2019 Mark Mueller: As requested by County in Exhibit 6-D dated 03/08/2019 post programming change to construction contract costs.							Total:	71,000
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/14/2018 Mark Mueller: Moves $260k into 18/19 for Reveg Mitigation Monitoring. FPN BRLO-5910(112). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	CON	-206,000								-206,000
	Local Match										
Fed. Reimb. Rate: 100.00%			1/2/2018 Mark Mueller: As requested by agency in exhibit 6-D dated							Total:	-206,000
853	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Funds moved to 19/20, as they are for environmental mitigation. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
853	HBP	CON	2,860,000								2,860,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: As requested in September 2017 Survey. $260,000 is for Environmental Mitigation Monitoring.							Total:	2,860,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
853 HBP Local Match	CON		125,000								125,000
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total:	125,000
853 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
853 HBP Local Match	CON		-125,000								-125,000
Fed. Reimb. Rate: 100.00%		3/24/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 16/17. As requested by agency.								Total:	-125,000
853 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
853 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
853 HBP Local Match	CON		2,900,000							-2,900,000	
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 16/17 per 2015 survey								Total:	
853 HBP Local Match	CON		-2,900,000							2,900,000	
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
853 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/13/2012 Mark Mueller: HBP Survey 09/2012 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	9/15/2011 Brett Gronemeyer: Not ready to ad within 6 months. Moving CON from FFY 13/14 to 14/15 due to HBP survey response from Local Agency. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/7/2010 Brett Gronemeyer: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
853 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,900,000 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 04/01/10 Linda Newton: New Candidate project. Add Con funds to FY 11/12.							Total:	2,900,000 2,900,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0139, USAL ROAD OVER USAL CREEK, 5.9 MI N JCT SR 1. Replace 1 lane bridge with a 1 lane bridge. 10/15/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	356,500	300,000			396,000				1,052,500
R/W					84,000				84,000
CON								4,351,500	4,351,500
Total	356,500	300,000			480,000			4,351,500	5,488,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	356,500	300,000			480,000			4,351,500	5,488,000
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000			480,000			4,351,500	5,488,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	356,500	300,000			396,000				1,052,500
Local Match									
LSSRP Bond									
Local AC									
Total	356,500	300,000			396,000				1,052,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP	PE			-396,000		396,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4244	HBP	PE	-300,000	-96,000	396,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4244	HBP	PE	-246,500	396,000							149,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2020 Russell Hansen: additional funding needed for NEPA.							Total:	149,500
4244	HBP	PE	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 Linda Newton: Fund line failed to deliver. 9/14/2018 Rachel Barry: Per September 2018 survey.							Total:	190,000

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/10/2020 Linda Newton: Fund line failed to deliver. 10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/7/2016 Mark Mueller: Per September 2016 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	12/9/2015 Mark Mueller: Half of the PE funds will be obligated this year and half obligated next year pre the county's request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4244 HBP PE Local Match Fed. Reimb. Rate: 100.00%	713,000 10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project							Total:	713,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					84,000				84,000
Local Match									
LSSRP Bond									
Local AC									
Total					84,000				84,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP	R/W				-84,000	84,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4244	HBP	R/W			-84,000	84,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge survey								Total:	
4244	HBP	R/W		-84,000	84,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 survey. RW funds moved from 20/21 to 21/22.								Total:	
4244	HBP	R/W	-84,000	84,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.								Total:	
4244	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4244	HBP	R/W	84,000								84,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Eileen Crawford: New Project								Total:	84,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,351,500	4,351,500
Local Match									
LSSRP Bond									
Local AC									
Total								4,351,500	4,351,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP	CON							-4,351,500	4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON						-4,351,500	4,351,500		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON						4,351,500		-4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
4244	HBP	CON					-4,351,500			4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON					4,351,500			-4,351,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: Bridge Survey								Total:	
4244	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 survey.								Total:	400,000
4244	HBP	CON			-3,951,500					3,951,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4244	HBP	CON			3,951,500					-3,951,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.								Total:	

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4244	HBP	CON								3,951,500	3,951,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits).								Total:	3,951,500
		10/15/2014 Eileen Crawford: New Project									

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0146, LAMBERT LANE OVER ROBINSON CREEK, 0.1 MI W OF S.H. 128. Replace 2 lane bridge with 2 lane bridge.
10/16/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	939,000				336,000				1,275,000
R/W			81,000		2,000				83,000
CON							5,689,200		5,689,200
Total	939,000		81,000		338,000		5,689,200		7,047,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	939,000		81,000		338,000		5,689,200		7,047,200
Local Match									
LSSRP Bond									
Local AC									
Total	939,000		81,000		338,000		5,689,200		7,047,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	939,000				336,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
Total	939,000				336,000				1,275,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	PE					166,000				166,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/18/2022 Bobby Zezoff: PE increase per the LAPG 6-D dated 9/20/21.								Total:	166,000
4243	HBP	PE			-170,000		170,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4243	HBP	PE		-170,000	170,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4243	HBP	PE		170,000							170,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2020 Russell Hansen: bridge survey								Total:	170,000

New!

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District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	PE	219,000								219,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.							Total:	219,000
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2018 Rachel Barry: As requested by agency in September 2018 survey.							Total:	100,000
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	PE	-180,000								-180,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/8/2015 Mark Mueller: Not ready to ad within 6 months. $320K in PE funds moved from FFY 15/16 to 14/15 for authorization. Total reduced to $620K as requested by agency.							Total:	-180,000
4243	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	PE	800,000								800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.							Total:	800,000

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District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			81,000		2,000				83,000
Local Match									
LSSRP Bond									
Local AC									
Total			81,000		2,000				83,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	R/W					2,000				2,000
	Local Match										

New!

Fed. Reimb. Rate: 100.00%

1/18/2022 Bobby Zezoff: RW increase per the LAPG 6-D dated 9/20/21.

Total: 2,000

4243	HBP	R/W		-81,000	81,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

4243	HBP	R/W		81,000	-81,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/30/2020 Russell Hansen: Bridge survey

Total:

4243	HBP	R/W	-81,000		81,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

4243	HBP	R/W	81,000		-81,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

9/19/2019 Russell Hansen: Change to fundline based on bridge survey

Total:

4243	HBP	R/W	-81,000		81,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

4243	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4243	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

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District: 01 County: Mendocino

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4243	HBP	R/W	81,000								81,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project.							Total:	81,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							5,689,200		5,689,200
Local Match									
LSSRP Bond									
Local AC									
Total							5,689,200		5,689,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4243	HBP	CON						-5,689,200	5,689,200			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4243	HBP	CON					-5,689,200	5,689,200				New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4243	HBP	CON					2,662,000		-2,662,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%			3/17/2022 DLA-Admin: Funding modified to match 6D dated 9/20/21.							Total:		
4243	HBP	CON					2,627,200				2,627,200	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/18/2022 Bobby Zezoff: CON increase per the LAPG 6-D dated 9/20/21.d							Total:	2,627,200	
4243	HBP	CON					400,000				400,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/18/2022 Bobby Zezoff: Con increase for mitigation monitoring per the LAPG 6-D dated 9/20/21.							Total:	400,000	
4243	HBP	CON						-2,662,000	2,662,000			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	CON					-2,662,000	2,662,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON				-2,662,000	2,662,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,662,000	2,662,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			2,662,000					-2,662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
4243	HBP	CON					-2,662,000			2,662,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON				-2,662,000	2,662,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON			-2,662,000	2,662,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		-2,662,000	2,662,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON								219,000	219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Balancing fundline to meet project expenditures, based on bridge survey. 219,000 was used to fund temporary bailey bridge in 19/20, existing bridge is falling into creek due to scour.								Total:	219,000
4243	HBP	CON		2,662,000						-2,881,000	-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Russell Hansen: Change to fundline based on bridge survey.								Total:	-219,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	CON			-219,000						-219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2019 Mark Mueller: As requested by County to fund emergency temporary bridge rental costs for 2 years.								Total:	-219,000
4243	HBP	CON		-219,000	219,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON	-219,000	219,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON	219,000							-219,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2018 Mark Mueller: As requested by County in Exhibit 6-D dated 01/24/2018 to fund emergency temporary bridge at current site.								Total:	
4243	HBP	CON			-2,881,000					2,881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		-2,881,000	2,881,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON	-219,000	219,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON		2,662,000						-2,412,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested in September 2018 bridge survey. Move CON to 20/21 and add additional $250,000 for mitigation monitoring.								Total:	250,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON	219,000								219,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 3/19/2018 Mark Mueller: As Requested by the County in Exhibit 6-D dated 01/24/2018. For FPN 5910(119)								Total:	219,000
4243	HBP	CON			-2,412,000					2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON		-2,412,000	2,412,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON	-2,412,000	2,412,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON	2,412,000							-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4243	HBP	CON	-2,412,000							2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/7/2016 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4243	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4243	HBP	CON	2,412,000							-2,412,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4243	HBP	CON								2,412,000	2,412,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/15/2014 Linda Newton: New eligible project								Total:	2,412,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0166, POWER HOUSE RD OVER WILLIAMS CREEK, 0.3 MI S GIBSON LN. Replace existing two lane bridge with new two lane bridge. 12/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	115,000								115,000
CON	1,705,000	100,000	70,650						1,875,650
Total	2,420,000	100,000	70,650						2,590,650

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,420,000	100,000	70,650						2,590,650
Local Match									
LSSRP Bond									
Local AC									
Total	2,420,000	100,000	70,650						2,590,650

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000								600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4042 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/7/2016 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4042 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

4042 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/25/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2013 Linda Newton: Advance $300k from 13/14 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	PE	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	115,000								115,000
Local Match									
LSSRP Bond									
Local AC									
Total	115,000								115,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2017 Mark Mueller: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042 HBP	R/W										
Local Match											
Fed. Reimb. Rate: 100.00%		9/24/2014 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
4042 HBP	R/W										
Local Match											
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
4042 HBP	R/W		115,000								115,000
Local Match											
Fed. Reimb. Rate: 100.00%		12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/5/2012 Linda Newton: New eligible project.								Total:	115,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,705,000	100,000	70,650						1,875,650
Local Match									
LSSRP Bond									
Local AC									
Total	1,705,000	100,000	70,650						1,875,650

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	CON			70,650						70,650
Local Match											
Fed. Reimb. Rate: 100.00%			11/30/2021 Linda Newton: Program additional CON funding for project final voucher and close out, 5910(093).							Total:	70,650
4042	HBP	CON		100,000							100,000
Local Match											
Fed. Reimb. Rate: 100.00%			3/24/2021 Linda Newton: Fund line has not failed to deliver. 3/10/2021 Linda Newton: Fund line failed to deliver. 9/25/2020 Russell Hansen: Mitigation							Total:	100,000
4042	Local AC (HBP)	CON									
Local Match											
Fed. Reimb. Rate: 100.00%			1/7/2020 DLA-Admin: Fundline adjusted to match RFA 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4042	HBP	CON	-13,000								-13,000
Local Match											
Fed. Reimb. Rate: 100.00%			1/7/2020 DLA-Admin: Fundline adjusted to match RFA.							Total:	-13,000

New!

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	CON	1,718,000							-2,325,000	-607,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/30/2019 Linda Newton:								Total:	-607,000
4042	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Mark Mueller: As requested in 6-D dated 03/28/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON			-2,325,000					2,325,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON		-2,325,000	2,325,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON	-2,325,000	2,325,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2018 Rachel Barry: As requested by agency in 2018 September survey. Add $150,000 in CON for mitigation monitoring.								Total:	150,000
4042	HBP	CON	2,175,000							-1,372,000	803,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/19/2018 Mark Mueller: as requested by Mark Mueller with regard for County's intention of constructing in summer of 2019.								Total:	803,000
4042	HBP	CON			-1,372,000					1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON		-1,372,000	1,372,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	CON	-1,372,000	1,372,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON	1,372,000							-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4042	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON	1,372,000							-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey								Total:	
4042	HBP	CON	-1,372,000							1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4042	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4042	HBP	CON	1,372,000							-1,372,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4042	HBP	CON								1,372,000	1,372,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,372,000

12/5/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).
12/5/2012 Linda Newton: New eligible project.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0174, REYNOLDS HIGHWAY OVER OUTLET CREEK, 1.1 MI WEST OF US 101. Replace bridge. Replace 1 lane bridge with 2 lane bridge. 8/31/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	680,000								680,000
R/W					40,000				40,000
CON								4,155,588	4,155,588
Total	680,000				40,000			4,155,588	4,875,588

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	680,000				40,000			4,155,588	4,875,588
Local Match									
LSSRP Bond									
Local AC									
Total	680,000				40,000			4,155,588	4,875,588

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	680,000								680,000
Local Match									
LSSRP Bond									
Local AC									
Total	680,000								680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project need to be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

4/21/2017 Mark Mueller: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/21/2017 Mark Mueller: As requested in 6-D dated 03/20/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4414 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4414 HBP PE 680,000 680,000
Local Match
Fed. Reimb. Rate: 100.00%

8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
8/30/2016 Linda Newton: New eligible project.

Total: 680,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4414 HBP R/W 40,000 -40,000
Local Match
Fed. Reimb. Rate: 100.00%

9/16/2021 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.

Total:

4414 HBP R/W -40,000 40,000
Local Match
Fed. Reimb. Rate: 100.00%

10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project need to be prioritized.

Total:

4414 HBP R/W 40,000 -40,000
Local Match
Fed. Reimb. Rate: 100.00%

9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4414	HBP	R/W	-40,000							40,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
4414	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,155,588	4,155,588
Local Match									
LSSRP Bond									
Local AC									
Total								4,155,588	4,155,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4414	HBP	CON								350,000	350,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in 2018 September survey. $350,000 added to CON for mitigation monitoring.								Total:	350,000
4414	HBP	CON								3,805,588	3,805,588
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 8/30/2016 Linda Newton: New eligible project.								Total:	3,805,588

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. 10C0181, BRICELAND RD CR435 OVER MATTOLE RIVER, 3/4 MI S HUM CO LINE. Replace existing one lane bridge with two lane bridge. 9/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5910(085)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	422,000				165,000				587,000
R/W					40,000				40,000
CON								1,541,000	1,541,000
Total	422,000				205,000			1,541,000	2,168,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	422,000				205,000			1,541,000	2,168,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				205,000			1,541,000	2,168,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	422,000				165,000				587,000
Local Match									
LSSRP Bond									
Local AC									
Total	422,000				165,000				587,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	PE			-165,000		165,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3616	HBP	PE		-165,000	165,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3616	HBP	PE		165,000	-165,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge survey							Total:	
3616	HBP	PE	-165,000		165,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	PE	165,000								165,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2019 DLA-Admin: Fund line failed to deliver. 9/17/2018 Rachel Barry: Per agency response in September 2018 survey.							Total:	165,000
3616	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/2/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	PE	245,000								245,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/25/2012 Mark Mueller: Revise funding pending approval of Exhibit 6-D dated 7/25/2012.							Total:	245,000
3616	HBP	PE	177,000								177,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	177,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	R/W			-40,000		40,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3616	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3616	HBP	R/W		40,000	-40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2020 Russell Hansen: Bridge Survey							Total:	
3616	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/22/2017 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/17/2015 Katie Everett: ROW moved to 16/17 per 2015 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/11/2013 Mark Mueller: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3616 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.	40,000						Total:	40,000 40,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,541,000	1,541,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,541,000	1,541,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	CON							-1,541,000	1,541,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON						-1,541,000	1,541,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON						1,541,000		-1,541,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3616	HBP	CON								-125,000	-125,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2019 Rachel Barry: As requested by County in Exhibit 6-D dated 3-29-2019.								Total:	-125,000
3616	HBP	CON								400,000	400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2018 Rachel Barry: Per agency response in September 2018 bridge survey. Add $400,000 to CON for mitigation monitoring.								Total:	400,000
3616	HBP	CON			-1,266,000					1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON		-1,266,000	1,266,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3616	HBP	CON		1,266,000						-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2017 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3616	HBP	CON	-1,266,000							1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON	1,266,000							-1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Katie Everett: CON moved to 18/19 per 2015 survey							Total:	
3616	HBP	CON	-1,266,000							1,266,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3616	HBP	CON	274,000								274,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Mark Mueller: As requested in September 2014 HBP Survey.							Total:	274,000
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3616	HBP	CON	992,000							-992,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2013 Mark Mueller: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3616	HBP	CON								992,000	992,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/8/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/8/2010 Linda Newton: New eligible project.							Total:	992,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Mendocino County

BRIDGE NO. PM00139, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Mendocino. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					76,146				76,146
R/W									
CON								89,016	89,016
Total					76,146			89,016	165,162

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					60,917			71,213	132,130
Local Match					15,229			17,803	33,032
LSSRP Bond									
Local AC									
Total					76,146			89,016	165,162

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					60,917				60,917
Local Match					15,229				15,229
LSSRP Bond									
Local AC									
Total					76,146				76,146

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	PE					60,917				60,917
	Local Match						15,229				15,229
Fed. Reimb. Rate: 80.00%		10/26/2021 DLA-Admin: PE not authorized, change reimbursement rate from 88.53% to 80%								Total:	76,146
4334	HBP	PE					-67,412				-67,412
	Local Match						-8,734				-8,734
Fed. Reimb. Rate: 88.53%		10/26/2021 DLA-Admin: PE not authorized, change reimbursement rate from 88.54% to 80%								Total:	-76,146
4334	HBP	PE	-67,412				67,412				
	Local Match		-8,734				8,734				
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Fund line failed to deliver. 10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY 19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4334	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2019 Eileen Crawford: Fund line failed to deliver. 10/15/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4334	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4334	HBP	PE	67,412								67,412
	Local Match		8,734								8,734
Fed. Reimb. Rate: 88.53%		2/27/2016 Linda Newton: New eligible BPMP Plan project.								Total:	76,146

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								71,213	71,213
Local Match								17,803	17,803
LSSRP Bond									
Local AC									
Total								89,016	89,016

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	CON								71,213	71,213
	Local Match									17,803	17,803
Fed. Reimb. Rate: 80.00%		10/26/2021 DLA-Admin: Project not authorized, change reimbursement rate from 88.53% to 80%.								Total:	89,016
4334	HBP	CON								-78,806	-78,806
	Local Match									-10,210	-10,210
Fed. Reimb. Rate: 88.53%		10/26/2021 DLA-Admin: Project not authorized, change reimbursement rate from 88.53% to 80%.								Total:	-89,016
4334	HBP	CON	-78,806							78,806	
	Local Match		-10,210							10,210	
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. PE not yet authorized.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Mendocino

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4334	HBP	CON	78,806								78,806
	Local Match		10,210								10,210
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	89,016

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Modoc County

BRIDGE NO. PM00134, Bridge Preventive Maintenance Program (BPMP), various bridges in Modoc County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5903(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	251,000								251,000
R/W									
CON	1,566,128		44,221						1,610,349
Total	1,817,128		44,221						1,861,349

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,608,703		39,149						1,647,852
Local Match	208,425		5,072						213,497
LSSRP Bond									
Local AC									
Total	1,817,128		44,221						1,861,349

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	222,210								222,210
Local Match	28,790								28,790
LSSRP Bond									
Local AC									
Total	251,000								251,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP	PE	222,210								222,210
	Local Match		28,790								28,790
										Total:	251,000

Fed. Reimb. Rate: 88.53% 10/14/2015 Eileen Crawford: New eligible project

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Modoc

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,386,493		39,149						1,425,642
Local Match	179,635		5,072						184,707
LSSRP Bond									
Local AC									
Total	1,566,128		44,221						1,610,349

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP	CON			4,489						4,489
	Local Match				582						582
Fed. Reimb. Rate: 88.53%	12/23/2021 Andy Chou: CON funds revised to match closeout needs.									Total:	5,071
4311	HBP	CON			34,659		-144,349				-109,690
	Local Match				4,491		-18,702				-14,211
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 23/24 to 21/22 for project closeout.									Total:	-123,901
4311	HBP	CON				-144,349	144,349				
	Local Match					-18,702	18,702				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4311	HBP	CON			-144,349	144,349					
	Local Match				-18,702	18,702					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4311	HBP	CON		-144,349	144,349						
	Local Match			-18,702	18,702						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4311	HBP	CON	-144,349	144,349							
	Local Match		-18,702	18,702							
Fed. Reimb. Rate: 88.53%	10/8/2020 Rick Somers: Place additional CON funds in 20/21 FY for final cost adjustment.									Total:	
4311	HBP	CON	144,349								144,349
	Local Match		18,702								18,702
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Fund line failed to deliver. 10/17/2019 Bobby Zezoff. Updated CON cost from updated list dated 10/7/19.									Total:	163,051
4311	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	6/14/2019 Eileen Crawford: Current year AC conversion. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

New!

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4311	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/14/2019 Eileen Crawford: Advanced to current year for obligation. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4311	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/13/2019 Rick Somers: Moving CON $194,928 to 18/19 per request for obligation. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4311	HBP	CON	172,570								172,570
	Local Match		22,358								22,358
Fed. Reimb. Rate: 88.53%		5/6/2019 Linda Newton: Update CON funding to match revised BPMP Plan List dated 4-2019.								Total:	194,928
4311	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/15/2018 Linda Newton: Add AC in FFY 18/19 for CON cost increase with conversion in FFY 19/20 to match revised list. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4311	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%		8/28/2018 Rick Somers: Adjusting funding per 2018 BPMP spreadsheet.								Total:	280,000
4311	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/5/2017 Rick Somers: Adjusting funding year per Agency survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4311	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4311	HBP	CON	966,039								966,039
	Local Match		125,161								125,161
Fed. Reimb. Rate: 88.53%		10/14/2015 Eileen Crawford: New eligible project								Total:	1,091,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Grass Valley

BRIDGE NO. PM00143, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Grass Valley See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON								83,565	83,565
Total								83,565	83,565

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4339	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.							Total:	-10,000
4339	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/19/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2018 Linda Newton: Fund line failed to deliver. 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4339	HBP	PE	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			3/5/2016 Linda Newton: New eligible BPMP Plan project.							Total:	10,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								73,980	73,980
Local Match								9,585	9,585
LSSRP Bond									
Local AC									
Total								83,565	83,565

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4339	HBP	CON								8,853	8,853
	Local Match									1,147	1,147
Fed. Reimb. Rate: 88.53%		10/9/2020 Andy Chou: Move PE funds towards CON. City to complete PE with local funds.								Total:	10,000
4339	HBP	CON			-65,127					65,127	
	Local Match				-8,438					8,438	
Fed. Reimb. Rate: 88.53%		10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4339	HBP	CON	-65,127		65,127						
	Local Match		-8,438		8,438						
Fed. Reimb. Rate: 88.53%		3/17/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project PE not authorized. NEPA and R/W is not clear.								Total:	
4339	HBP	CON	65,127								65,127
	Local Match		8,438								8,438
Fed. Reimb. Rate: 88.53%		3/5/2016 Linda Newton: New eligible BPMP Plan project.								Total:	73,565

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada City

BRIDGE NO. 17C0002, NEVADA STREET, OVER DEER CREEK, NEAR BROAD ST. Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5018(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	715,000	35,000							750,000
R/W	49,000	65,000							114,000
CON						6,568,000			6,568,000
Total	764,000	100,000				6,568,000			7,432,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	676,369	88,530				5,814,650			6,579,550
Local Match	87,631	11,470				753,350			852,450
LSSRP Bond									
Local AC									
Total	764,000	100,000				6,568,000			7,432,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	632,990	30,986							663,975
Local Match	82,011	4,015							86,025
LSSRP Bond									
Local AC									
Total	715,000	35,000							750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%		9/18/2020 Vlad Popko: Additional PE requested per 2020 Survey								Total:	35,000
3310	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%		4/10/2019 Tou Vang: Addition PE funds per Exhibit 6-D submitted by Local Agency. NEARLY Ready to Advertise								Total:	125,000
3310	HBP	PE	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%		8/10/2016 Darlene Wulff: Updated to reflect addition approved on 6-D								Total:	310,000
3310	HBP	PE	247,884								247,884
	Local Match		32,116								32,116
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	280,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	43,380	57,545							100,924
Local Match	5,620	7,456							13,076
LSSRP Bond									
Local AC									
Total	49,000	65,000							114,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	R/W		57,545							57,545
	Local Match			7,456							7,456
Fed. Reimb. Rate: 88.53%		9/18/2020 Vlad Popko: Additional ROW funding requested as per 2020 Survey.								Total:	65,000
3310	HBP	R/W	-13,280								-13,280
	Local Match		-1,721								-1,721
Fed. Reimb. Rate: 88.53%		3/9/2018 Darlene Wulff: Updated according to RFA for RW								Total:	-15,000
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W	30,100								30,100
	Local Match		3,900								3,900
Fed. Reimb. Rate: 88.53%		9/15/2016 Darlene Wulff: Update according to September 2016 HBP Survey								Total:	34,000
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/26/2013 Michael McCollum: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/10/2012 Michael McCollum: Move R/W funds to FY13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		5/13/2009 Michael McCollum: Revise schedule for R/W funding per delayed funding of PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						5,814,650			5,814,650
Local Match						753,350			753,350
LSSRP Bond									
Local AC									
Total						6,568,000			6,568,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON					-5,814,650	5,814,650			
	Local Match						-753,350	753,350			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON				-5,814,650	5,814,650				
	Local Match					-753,350	753,350				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON			5,814,650					-5,814,650	
	Local Match				753,350					-753,350	
Fed. Reimb. Rate: 88.53%		9/16/2021 Robert Brown: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3310	HBP	CON					-5,814,650			5,814,650	
	Local Match						-753,350			753,350	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON				-5,814,650	5,814,650				
	Local Match					-753,350	753,350				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON			-5,814,650	5,814,650					
	Local Match				-753,350	753,350					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		-5,814,650	5,814,650						
	Local Match			-753,350	753,350						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON		5,814,650	-2,904,802						2,909,848
	Local Match			753,350	-376,348						377,002
Fed. Reimb. Rate: 88.53%	9/18/2020 Vlad Popko: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total:	3,286,850
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON	-2,904,802	2,904,802							
	Local Match		-376,348	376,348							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON	2,904,802	-2,904,802							
	Local Match		376,348	-376,348							
Fed. Reimb. Rate: 88.53%	3/26/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.									Total:	
3310	HBP	CON	-2,904,802	2,904,802							
	Local Match		-376,348	376,348							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
Fed. Reimb. Rate: 88.53%	9/23/2019 Vlad Popko: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total:	
3310	HBP	CON			-2,904,802					2,904,802	
	Local Match				-376,348					376,348	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%		3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON	-2,904,802	2,904,802							
	Local Match		-376,348	376,348							
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
Fed. Reimb. Rate: 88.53%		10/3/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
3310	HBP	CON			-2,904,802					2,904,802	
	Local Match				-376,348					376,348	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON		-2,904,802	2,904,802						
	Local Match			-376,348	376,348						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON	-2,904,802	2,904,802							
	Local Match		-376,348	376,348							
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3310	HBP	CON	2,904,802							-2,904,802	
	Local Match		376,348							-376,348	
Fed. Reimb. Rate: 88.53%		9/27/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON	-2,904,802							2,904,802	
	Local Match		-376,348							376,348	
Fed. Reimb. Rate: 88.53%										Total:	

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

3310	HBP	CON	2,904,802							-1,381,068	1,523,734
	Local Match		376,348							-178,932	197,416
Fed. Reimb. Rate: 88.53%										Total:	1,721,150

9/15/2016 Darlene Wulff: Updated according to September 2016 HBP Suvery

3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%										Total:	

9/30/2014 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.

3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3310	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3310	HBP	CON	1,381,068							-1,381,068	
	Local Match		178,932							-178,932	
Fed. Reimb. Rate: 88.53%										Total:	

10/20/2009 Michael McCollum: CON funds moved from FFY Beyond to 11/12 to show correct year per Agency schedule.

3310	HBP	CON	-1,381,068							1,381,068	
	Local Match		-178,932							178,932	
Fed. Reimb. Rate: 88.53%										Total:	

12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3310	HBP	CON	1,381,068								1,381,068
	Local Match		178,932								178,932
Fed. Reimb. Rate: 88.53%		New Project expecting funds obligated for PE in 2007/08								Total:	1,560,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0006, BLOOMFIELD RD, OVER SOUTH YUBA RIVER, 1.5 MI N ROCK CREEK RD. Rehabilitate existing historical bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(078)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	710,000					2,800,000			3,510,000
R/W					50,000				50,000
CON								22,000,000	22,000,000
Total	710,000				50,000	2,800,000		22,000,000	25,560,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	710,000				50,000	2,800,000		22,000,000	25,560,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000				50,000	2,800,000		22,000,000	25,560,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	710,000					2,800,000			3,510,000
Local Match									
LSSRP Bond									
Local AC									
Total	710,000					2,800,000			3,510,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	PE					-2,800,000	2,800,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4141	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4141	HBP	PE		-400,000	400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22.							Total:	
4141	HBP	PE			-2,400,000		2,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	PE			2,400,000						2,400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total:	2,400,000
4141	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional PE funds per 2020 Survey.								Total:	400,000
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/3/2015 Michael McCollum: Use EPSP to move funds so that the remaining PE can be authorized this fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2014 Michael McCollum: Move funds from 13/14 to 14/15 per fall survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
4141	HBP	PE	710,000								710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: PE funds programmed per project application received from the County.								Total:	710,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2021 Robert Brown: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4141	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	-50,000
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4141	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project:R/W funds programmed per project application received from the County.							Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								22,000,000	22,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								22,000,000	22,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	CON								17,352,000	17,352,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad with 6 months. Request additional CON funds per 2020 Survey.								Total:	17,352,000
4141	HBP	CON			-4,648,000					4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4141	HBP	CON		-4,648,000	4,648,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4141	HBP	CON		4,648,000	-4,648,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.								Total:	
4141	HBP	CON		-4,648,000	4,648,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4141	HBP	CON	-4,648,000	4,648,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4141	HBP	CON	4,648,000							-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4141	HBP	CON	-4,648,000							4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4141	HBP	CON	4,648,000							-4,648,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	
4141	HBP	CON								4,648,000	4,648,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New project: Construction funds programmed per project application received from the County.								Total:	4,648,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0010, SODA SPRINGS RD, OVER SOUTH YUBA RIVER, NEAR VAN NORDEN LAKE RD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	338,750	36,250							375,000
R/W	100,000								100,000
CON	1,829,250								1,829,250
Total	2,268,000	36,250							2,304,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	438,750	1,865,500							2,304,250
Local Match									
LSSRP Bond									
Local AC	1,829,250	-1,829,250							
Total	2,268,000	36,250							2,304,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	338,750	36,250							375,000
Local Match									
LSSRP Bond									
Local AC									
Total	338,750	36,250							375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	PE		36,250							36,250
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2021 Vlad Popko: Additional PE based on 6D dated 2/2/21.								Total:	36,250
4148	HBP	PE	88,750								88,750
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total:	88,750
4148	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2015 Darlene Wulff: Additional PE funds as requested in September 2015 survey								Total:	50,000
4148	HBP	PE	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.								Total:	200,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

5/20/2019 Vlad Popko: Request additional R/W funds per 6D

Total: 50,000

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/2/2016 Darlene Wulff: Update according to HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

9/18/2015 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4148 HBP R/W
Local Match

Fed. Reimb. Rate: 100.00%

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	R/W	50,000								50,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		1,829,250							1,829,250
Local Match									
LSSRP Bond									
Local AC	1,829,250	-1,829,250							
Total	1,829,250								1,829,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	Local AC (HBP)	CON	1,829,250	-1,829,250							
	Local Match										

Fed. Reimb. Rate: 100.00%

7/15/2020 Vlad Popko: Ready to Advertise. CON funds advanced from FFY 20/21 to 19/20 using Local AC. AC funds to be converted to HBP in FFY 20/21. As requested by agency.

Total:

4148	HBP	CON	-1,829,250	1,829,250							
	Local Match										

Fed. Reimb. Rate: 100.00%

3/28/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4148	HBP	CON	1,829,250	-1,829,250							
	Local Match										

Fed. Reimb. Rate: 100.00%

1/30/2020 Vlad Popko: Ready to Advertise. Agency is requesting to proceed with EPSP / Post Programming

Total:

4148	HBP	CON	-1,829,250	1,829,250							
	Local Match										

Fed. Reimb. Rate: 100.00%

10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4148	HBP	CON	1,829,250							-1,829,250	
	Local Match										

Fed. Reimb. Rate: 100.00%

9/11/2019 Vlad Popko: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.

Total:

4148	HBP	CON			-1,829,250					1,829,250	
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4148	HBP	CON		1,829,250	-1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.							Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4148	HBP	CON		1,829,250	-1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/20/2018 Darlene Wulff: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project Nearly ready to advertise.							Total:	
4148	HBP	CON		-1,829,250	1,829,250						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4148	HBP	CON	1,829,250							-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total:	
4148	HBP	CON	-1,829,250							1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4148	HBP	CON	1,829,250							-1,829,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4148	HBP	CON								729,250	729,250
	Local Match										
Fed. Reimb. Rate: 100.00%		7/20/2016 Darlene Wulff: Updated as approved in revised 6-A								Total:	729,250
4148	HBP	CON								1,100,000	1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	1,100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0031, DOG BAR ROAD, OVER BEAR RIVER, AT NEVADA-PLACER CO LINE. Replace the existing 1 lane functionally obsolete bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000								775,000
R/W			50,000						50,000
CON								4,500,000	4,500,000
Total	775,000		50,000					4,500,000	5,325,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	775,000		50,000					4,500,000	5,325,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000		50,000					4,500,000	5,325,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	775,000								775,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000								775,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. As requested in the September 2019 Survey and Exhibit 6D dated 9/16/2019. Cost increase due to updated design costs.							Total:	250,000
4152	HBP	PE	525,000								525,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed PE funds per Ex. 6-A submitted by the agency.							Total:	525,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			50,000						50,000
Local Match									
LSSRP Bond									
Local AC									
Total			50,000						50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/2/2016 Darlene Wulff: Update according to HBP Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4152	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4152	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/18/2013 Michael McCollum: New Project. Programmed R/W funds per Ex. 6-A submitted by the agency.

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,500,000	4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,500,000	4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP	CON							-4,500,000	4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON						-4,500,000	4,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON					-4,500,000	4,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON					4,500,000			-4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4152	HBP	CON					-4,500,000			4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON				-4,500,000	4,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON				4,500,000				-4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
4152	HBP	CON					-4,500,000			4,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4152	HBP	CON				-4,500,000	4,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON			-4,500,000	4,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON			4,500,000					-3,710,000	790,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by Exhibit 6D to be submitted.								Total:	790,000
4152	HBP	CON					-3,710,000			3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON				-3,710,000	3,710,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON				3,710,000				-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4152	HBP	CON		-3,710,000						3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4152	HBP	CON		3,710,000						-3,710,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Update according to HBP survey								Total:	
4152	HBP	CON								3,710,000	3,710,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/18/2013 Michael McCollum: New Project. Programmed Construction funds per Ex. 6-A submitted by the agency.								Total:	3,710,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0045, HIRSCHDALE RD, OVER TRUCKEE RIVER, AT HINTON. Replace Bridge. Replace existing one lane bridge with one lane bridge. 10/9/2015: Toll Credits programmed for PE & CON. 9/2/2016: Toll credits used for R/W.

Fed Proj: BRLO-5917(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	538,800		31,200						570,000
R/W	70,000		90,000						160,000
CON								4,750,000	4,750,000
Total	608,800		121,200					4,750,000	5,480,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	608,800		121,200					4,750,000	5,480,000
Local Match									
LSSRP Bond									
Local AC									
Total	608,800		121,200					4,750,000	5,480,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	538,800		31,200						570,000
Local Match									
LSSRP Bond									
Local AC									
Total	538,800		31,200						570,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	PE			31,200						31,200
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2021 Vlad Popko: Additional PE funds per 6D dated 2/2/21								Total:	31,200
4303	HBP	PE	538,800								538,800
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: Amount requested in 6A								Total:	538,800

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	70,000		90,000						160,000
Local Match									
LSSRP Bond									
Local AC									
Total	70,000		90,000						160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	R/W			90,000						90,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2021 Vlad Popko: Additional ROW requested per 6D dated 2/2/21								Total:	90,000
4303	HBP	R/W	70,000		-70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:	
4303	HBP	R/W	-70,000		70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	R/W	20,000								20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	20,000
4303	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 9/2/2016 Darlene Wulff: Update according to HBP Survey								Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,750,000	4,750,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,750,000	4,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	CON							-4,750,000	4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON						-4,750,000	4,750,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON					-4,750,000	4,750,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON				-4,750,000	4,750,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON				4,750,000				-4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4303	HBP	CON			-4,750,000					4,750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project is not ready to advertise.								Total:	
4303	HBP	CON			4,750,000					-4,000,000	750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/5/2021 Vlad Popko: Additional CON funds requested per 6D dated 2/2/21. CON funds moved from Beyond to FY 21/22								Total:	750,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	CON					-4,000,000			4,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON			-4,000,000	4,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON			4,000,000		-4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								Total:	
4303	HBP	CON				-4,000,000	4,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON				4,000,000	-2,413,800				1,586,200
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by Exhibit 6D to be submitted by agency								Total:	1,586,200
4303	HBP	CON				-2,413,800	2,413,800				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON			-2,413,800	2,413,800					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		2,413,800						-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303	HBP	CON			-2,413,800					2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON	-2,413,800	2,413,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON	2,413,800							-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4303	HBP	CON			-2,413,800					2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON		-2,413,800	2,413,800						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON	-2,413,800	2,413,800							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4303	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4303	HBP	CON	2,413,800							-2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4303	HBP	CON	-2,413,800							2,413,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,413,800							-2,413,800 Total:	
9/2/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.									
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-2,413,800							2,413,800 Total:	
9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/2/2016 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4303 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,413,800								2,413,800
10/9/2015 Darlene Wulff: Reimbursement changed to 100% (Toll Credits). 10/7/2015 Darlene Wulff: As requested in 6A								Total:	2,413,800

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO 17C0046 Hirschdale Rd over UPRR. Rehabilitate and seismic retrofit the existing bridge. No added capacity. 4/25/2013 Revised 9/25/15: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5917(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,925								500,925
R/W	200,000								200,000
CON								1,500,000	1,500,000
Total	700,925							1,500,000	2,200,925

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	700,925							1,500,000	2,200,925
Local Match									
LSSRP Bond									
Local AC									
Total	700,925							1,500,000	2,200,925

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	500,925								500,925
Local Match									
LSSRP Bond									
Local AC									
Total	500,925								500,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	PE	-82,260								-82,260
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-82,260

9/25/2015 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey.

4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

12/4/2014 Darlene Wulff: Update per 6A. Requesting PE funds moved up to 14/15 to begin study 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

4095	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	PE	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested in Sept 2014 Survey							Total:	350,000
4095	HBP	PE	233,185								233,185
	Local Match										
Fed. Reimb. Rate: 100.00%			8/15/2013 Linda Newton: Revised PE funding from $260,000 to $233,185 to match Ex. 6-A dated 08/14/2013. 4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program PE amount remaining from closed Seismic project 5917(031)							Total:	233,185

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	R/W	200,000		-200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4095	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Tou Vang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.							Total:	150,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	50,000
4095	HBP	R/W	-350,000								-350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Darlene Wulff: Update as requested on Sept 2014 Survey							Total:	-350,000
4095	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	R/W	350,000								350,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum: Program R/W funds for project.							Total:	350,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,500,000	1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,500,000	1,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	CON							-1,500,000	1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON						-1,500,000	1,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	CON					-1,500,000	1,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				1,500,000				-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2021 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
4095	HBP	CON					-1,500,000			1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON				1,500,000	-1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2020 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested by agency.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	CON				-1,500,000	1,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			-1,500,000	1,500,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON			1,500,000					-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4095	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON	1,500,000							-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Tou Vang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:	
4095	HBP	CON			-1,500,000					1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON		-1,500,000	1,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4095	HBP	CON	-1,500,000	1,500,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON	1,500,000							-1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
4095	HBP	CON	-1,500,000							1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON	300,525								300,525
	Local Match										
Fed. Reimb. Rate: 100.00%			9/2/2016 Darlene Wulff: Update according to September 2016 HBP Survey							Total:	300,525
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4095	HBP	CON	1,199,475							-3,697,500	-2,498,025
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	-2,498,025
4095	HBP	CON	-3,697,500							3,697,500	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4095	HBP	CON	3,697,500								3,697,500
	Local Match										
Fed. Reimb. Rate: 100.00%		4/25/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 4/24/2013 Michael McCollum:Program Construction funds for the project. 09/16/2013 Harminder Basi: Adjust funding per 6A submitted on 08/19/2013.								Total:	3,697,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Nevada County

BRIDGE NO. 17C0051, DONNER PASS RD, OVER SODA SPRINGS CREEK, 0.5 MI E SODA SPRINGS RD. Rehabilitate the existing 2 lane bridge. No added capacity. Darlene Wulff, 3/23/2017 1:37:56 PM.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					295,000				295,000
R/W								50,000	50,000
CON								1,050,000	1,050,000
Total					295,000			1,100,000	1,395,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					236,000			880,000	1,116,000
Local Match					59,000			220,000	279,000
LSSRP Bond									
Local AC									
Total					295,000			1,100,000	1,395,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					236,000				236,000
Local Match					59,000				59,000
LSSRP Bond									
Local AC									
Total					295,000				295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	PE					236,000				236,000
	Local Match						59,000				59,000
Fed. Reimb. Rate: 80.00%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	295,000
4552	HBP	PE					-261,164				-261,164
	Local Match						-33,837				-33,837
Fed. Reimb. Rate: 88.53%	8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-295,000
4552	HBP	PE		-261,164			261,164				
	Local Match			-33,837			33,837				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4552	HBP	PE	-261,164	261,164							
	Local Match		-33,837	33,837							
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.									Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	PE	261,164	-261,164							
	Local Match		33,837	-33,837							
Fed. Reimb. Rate: 88.53%		10/1/2018 Tou Vang: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4552	HBP	PE		261,164							261,164
	Local Match			33,837							33,837
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: PE Funds programmed according to agency application PE was initiated Not ready to ad within 6 months. 03/15/2018 Linda Newton: PE funding moved due to project being prioritized.								Total:	295,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	50,000
4552	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-50,000
4552	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4552	HBP	R/W				44,265				-44,265	
	Local Match					5,735				-5,735	
Fed. Reimb. Rate: 88.53%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4552	HBP	R/W								44,265	44,265
	Local Match									5,735	5,735
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: Programmed RW funds according to agency application Not ready to ad within 6 months. 03/15/2018 Linda Newton: RW funding moved due to project being prioritized.								Total:	50,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Nevada

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								840,000	840,000
Local Match								210,000	210,000
LSSRP Bond									
Local AC									
Total								1,050,000	1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4552	HBP	CON								840,000	840,000
	Local Match									210,000	210,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	1,050,000
4552	HBP	CON								-929,565	-929,565
	Local Match									-120,435	-120,435
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,050,000
4552	HBP	CON					-929,565			929,565	
	Local Match						-120,435			120,435	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4552	HBP	CON					929,565			-929,565	
	Local Match						120,435			-120,435	
Fed. Reimb. Rate: 88.53%		9/11/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								Total:	
4552	HBP	CON								929,565	929,565
	Local Match									120,435	120,435
Fed. Reimb. Rate: 88.53%		3/23/2017 Darlene Wulff: Programmed Con funds according to agency application. Not ready to ad within 6 months								Total:	1,050,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0001, DYSON LANE, OVER MID FK FEATHER RIV OVRFL, 2.4 MI E BCKWRTH-CALPN RD. Paint Bridge. 9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	140,000								140,000
R/W	23,000								23,000
CON							1,119,600		1,119,600
Total	163,000						1,119,600		1,282,600

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	163,000						1,119,600		1,282,600
Local Match									
LSSRP Bond									
Local AC									
Total	163,000						1,119,600		1,282,600

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	140,000								140,000
Local Match									
LSSRP Bond									
Local AC									
Total	140,000								140,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3638	HBP	PE	-152,500								-152,500
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $97,500 or $152,500 reduction; this is based upon PE RFA - County only needs an additional $97,500K for PE. kl							Total:	-152,500
3638	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	PE	42,500								42,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for PE funds

Total: 42,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	23,000								23,000
Local Match									
LSSRP Bond									
Local AC									
Total	23,000								23,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	R/W	23,000		-23,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/18/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.

Total:

3638	HBP	R/W			8,000						8,000
	Local Match										

Fed. Reimb. Rate: 100.00%

2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 2-26-2020.

Total: 8,000

3638	HBP	R/W			15,000						15,000
	Local Match										

Fed. Reimb. Rate: 100.00%

10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits).
10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.

Total: 15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							1,119,600		1,119,600
Local Match									
LSSRP Bond									
Local AC									
Total							1,119,600		1,119,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	CON						-1,119,600	1,119,600		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3638	HBP	CON					-1,119,600	1,119,600			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3638	HBP	CON				-1,119,600	1,119,600				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3638	HBP	CON				1,119,600				-1,119,600	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3638	HBP	CON								46,600	46,600
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Per local agency's revised 6A signed 02-26-2020.								Total:	46,600
3638	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description								Total:	
3638	HBP	CON								873,000	873,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $1,073K in beyond years. kl								Total:	873,000
3638	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON								Total:	200,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0012, BECKWOURTH GRNVLE, OVER LIGHTS CRK (DEADFALL BR), JNCT DIAMOND MTN RD. Bridge Rehabilitation
9/15/2010: Toll Credits programmed for PE & CON. 9/18/2015: Toll Credit for R/W and CON.

Fed Proj: BRLO-5909(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	97,000								97,000
R/W	52,000								52,000
CON								622,000	622,000
Total	149,000							622,000	771,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	149,000							622,000	771,000
Local Match									
LSSRP Bond									
Local AC									
Total	149,000							622,000	771,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	97,000								97,000
Local Match									
LSSRP Bond									
Local AC									
Total	97,000								97,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	PE	-193,000								-193,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $57K or $193K reduction; this is based upon PE RFA - County only needs an additional $57K for PE. kl							Total:	-193,000
3637	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000
3637	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds.							Total:	40,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	52,000								52,000
Local Match									
LSSRP Bond									
Local AC									
Total	52,000								52,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W	52,000		-52,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

4/9/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency. NEPA certed 4/3/2020.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W	-52,000		52,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W	52,000		-52,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

3/23/2020 Rick Somers: Move R/W funds from 21/22 to 19/20 as requested by local agency.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W	-52,000		52,000						
	Local Match										

Fed. Reimb. Rate: 100.00%

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/5/2017 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W									
	Local Match										

Fed. Reimb. Rate: 100.00%

10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	R/W	52,000								52,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits).
9/18/2015 Tamy Quigley: Adding RW to 17/18 per agency request at bridge survey.

Total: 52,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								622,000	622,000
Local Match									
LSSRP Bond									
Local AC									
Total								622,000	622,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	CON							-622,000	622,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3637	HBP	CON						-622,000	622,000		
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3637	HBP	CON					-622,000	622,000			
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3637	HBP	CON				-622,000	622,000				
	Local Match										

Fed. Reimb. Rate: 100.00%

10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

3637	HBP	CON				622,000				-622,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.

Total:

3637	HBP	CON								139,000	139,000
	Local Match										

Fed. Reimb. Rate: 100.00%

4/9/2020 Kurt Lervold: Adjust Con to agree with latest 6A dated 1/9/2020.

Total: 139,000

3637	HBP	CON								283,000	283,000
	Local Match										

Fed. Reimb. Rate: 100.00%

3/8/2013 Kurt Lervold: Increase Con from $200K to $483K in the beyond years. kl

Total: 283,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3637	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	200,000

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: create fund line for CON funds

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0034, KEDDIE RESORT RD, OVER SPANISH CREEK, S.H. 70. Replace one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W, & Con.

Fed Proj: BRLO-5909(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	712,000								712,000
R/W	60,000								60,000
CON								3,371,334	3,371,334
Total	772,000							3,371,334	4,143,334

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	690,334							3,371,334	4,061,668
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	772,000							3,371,334	4,143,334

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	630,334								630,334
Local Match	81,666								81,666
LSSRP Bond									
Local AC									
Total	712,000								712,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			10/5/2017 Kurt Lervold: Additional PE per 2017 Bridge Survey.							Total:	30,000
3289	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53%			9/23/2014 Tammy Quigley: Adding funds to PE per the agency 2014 bridge survey. Cost increase due to unforeseen change in design							Total:	125,000
3289	HBP	PE	493,112								493,112
	Local Match		63,888								63,888
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Fund line correction to return PE phase to 88.53% ratio and to perform cost adjustment to cover realized consultant costs.							Total:	557,000
3289	HBP	PE	-169,092								-169,092
	Local Match		-21,908								-21,908
Fed. Reimb. Rate: 88.53%			11/23/2010 Linda Newton: Federal Reimbursement set to 88.53%. 8/17/2010 Jeff Steffan: Edit to remove PE from toll credit (100%) and place PE phase back into 88.53% share ratio.							Total:	-191,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reimb. Rate: 88.53%										Total:	191,000

11/23/2010 Linda Newton: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

9/23/2014 Tammy Quigley: Cost increase per agency request to RW per the 2014 bridge survey for utility relocation.

3289 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% Total:

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3289 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3289 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00% Total:

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3289	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								3,371,334	3,371,334
Local Match									
LSSRP Bond									
Local AC									
Total								3,371,334	3,371,334

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	CON							-3,371,334	3,371,334	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON						-3,371,334	3,371,334		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON					-3,371,334	3,371,334			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				-3,371,334	3,371,334				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON				3,371,334				-3,371,334	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3289	HBP	CON								642,934	642,934
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2018 Kurt Lervold: Per agency's request at 2018 Mid-Year Review.								Total:	642,934
3289	HBP	CON			-2,728,400					2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON		-2,728,400	2,728,400						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289	HBP	CON	-2,728,400	2,728,400							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON	2,728,400							-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
3289	HBP	CON	-2,728,400							2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON	2,728,400							-2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Tamy Quigley: County requests to move CON to 17/18 during fall bridge survey.								Total:	
3289	HBP	CON	-2,728,400							2,728,400	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3289	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,728,400 9/9/2015 Tamy Quigley: Per Agency Request at the 2015 Fall Bridge Survey move CON to 16/17.							-2,728,400 Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-2,728,400 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							2,728,400 Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	3/18/2014 Tammy Quigley: Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3289 HBP CON Local Match Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/16/2013 Tamy Quigley: Per 2013 Bridge Survey Agency is asking to move CON to 13/14 with looking to advertise in 6/2014.	2,728,400							-2,476,000	252,400 Total: 252,400
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).	-2,476,000							2,476,000	Total:
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con funds to 12/13 per agency request.	2,476,000							-2,476,000	Total:
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.	-2,476,000							2,476,000	Total:
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.	2,476,000							-2,476,000	Total:
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.	-2,476,000							2,476,000	Total:
3289 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	2,476,000								2,476,000 Total: 2,476,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0039, CR 413, OVER SPANISH CREEK, 0.1 MI N BUCKS LAKE RD. Replace one lane bridge with two lane bridge.
4/1/2010: Toll Credits programmed for R/W & Con. Other Federal Funds must be shown in an FTIP.

Fed Proj: BRLO-5909(080)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	470,000								470,000
R/W	181,000	17,282							198,282
CON	1,916,000	584,924							2,500,924
Total	2,567,000	602,206							3,169,206

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,513,091	602,206							3,115,297
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	2,567,000	602,206							3,169,206

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%		10/5/2017 Kurt Lervold: Additional PE programmed per 2017 Bridge Survey.								Total:	30,000
3290	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Reimb. Rate: 88.53%		2/12/2016 Tamy Quigley: Per Agency request to add funds to PE to finish PS&E and obtain permits from regulatory agencies.								Total:	40,000
3290	HBP	PE	280,640								280,640
	Local Match		36,360								36,360
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: Cost adjustment to cover realized consultant cost. Post programming change								Total:	317,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	PE	73,480								73,480
	Local Match		9,520								9,520
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	83,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	181,000	17,282							198,282
Local Match									
LSSRP Bond									
Local AC									
Total	181,000	17,282							198,282

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	R/W		-718							-718
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Revise RW funds to match RFA.							Total:	-718
3290	HBP	R/W	-18,000	18,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/1/2020 Linda Newton: Construction Authorized. RW funds moved from FFY 19/20 to 20/21. Funds not obligated, moved to next fiscal year.							Total:	
3290	HBP	R/W	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2020 Kurt Lervold: Per agency, additional RW for final costs determined at Award.							Total:	18,000
3290	HBP	R/W	18,000								18,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2016 Tamy Quigley: Per Agency request moving RW to 16/17 with additional funds being requested for Utility Relocation							Total:	18,000
3290	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/19/2016 Linda Newton: Adjusted prior year RW to match FMIS authorizations to date. Remaining 14/15 funds not authorized, move to 15/16 for authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/12/2016 Tamy Quigley: Per agency request to increase RW funding in order to relocate a utility line.							Total:	40,000
3290	HBP	R/W	113,000								113,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2014 Tammy Quigley: Per agency request from their 2014 Bridge survey I am increasing RW cost for a utility relocation.							Total:	113,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3290 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved R/W to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3290 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3290 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2008 Rick Somers: Moved RW funds from 08/09 FY to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3290 HBP Local Match	R/W		10,000								10,000
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,916,000	584,924							2,500,924
Local Match									
LSSRP Bond									
Local AC									
Total	1,916,000	584,924							2,500,924

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP Local Match	CON		-1,076							-1,076
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Revise CON funds to match RFA.							Total:	-1,076
3290	HBP Local Match	CON	-586,000	586,000							
Fed. Reimb. Rate: 100.00%			9/1/2020 Linda Newton: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Funds not obligated, moved to next fiscal year.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	CON	586,000								586,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/21/2020 Kurt Lervold: Award cost adjustment for Con/CE.								Total:	586,000
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/2/2017 DLA-Admin: CON funding moved to match RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON	-251,000								-251,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/8/2017 Tamy Quigley: Funding adjustment at construction authorzation								Total:	-251,000
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2016 Tamy Quigley: Per Agency request to move CON from 19/20 to 16/17 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON	634,000								634,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2016 Tamy Quigley: Per agency request to increase CON estimate based on 95% PS&E								Total:	634,000
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

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District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	9/11/2015 Tamy Quigley: Moving CON to 16/17 per Agency request at fall bridge survey.	1,533,000							-1,533,000 Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,533,000							1,533,000 Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/18/2014 Tamy Quigley Construction RFA target date Sept 2014 County desires authorization Oct/Nov 2014. Therefore, reprogramming CON to 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	2/14/2014 Tammy Quigley: Nearly ready to advertise - June 2014 moving CON funds to current FFY 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3290 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON	1,533,000								1,533,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: adding back in the CON of $1,533,000 (was $1,570,000) based on the Agency completing the 2013 Bridge Survey and making adjustments to the cost and schedule. 6D reflects these corrections dated 09/16/2013.							Total:	1,533,000
3290	HBP	CON	-1,570,000								-1,570,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2013 Tamy Quigley: Making a small adjustment from 1,570,000 to 1,533,000 to CON per the Agencies request while completing the cost and schedule during the 2013 Bridge Survey. 6D dated 09/16/2013 reflects the new amount.							Total:	-1,570,000
3290	HBP	CON	1,570,000							-1,320,000	250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2013 Tamy Quigley: Per 2013 Bridge Survey the Agency is requesting to move CON to 13/14 with looking to advertise 06/2014.							Total:	250,000
3290	HBP	CON	-1,320,000							1,320,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3290	HBP	CON	572,000								572,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Increased Con funds per agency request (cost increase due to escalation of unit costs from original estimate and projection to ffy 12//13)							Total:	572,000

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District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3290	HBP	CON	748,000							-748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3290	HBP	CON	-748,000							748,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3290	HBP	CON	748,000								748,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	748,000

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District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0042, BELDEN TOWN ROAD OVER NORTH FORK FEATHER RIVER, 0.01 MI SOUTH OF SR 70. Paint Bridge. 9/15/10: Toll Credits programmed for PE & Const. 10/20/2018: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	144,000								144,000
R/W		48,000							48,000
CON								1,343,000	1,343,000
Total	144,000	48,000						1,343,000	1,535,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	144,000	48,000						1,343,000	1,535,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000	48,000						1,343,000	1,535,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	144,000								144,000
Local Match									
LSSRP Bond									
Local AC									
Total	144,000								144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description							Total:	
3631	HBP	PE	-396,000								-396,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $500K to $104K or $396K reduction; this is based upon PE RFA - County only needs an additional $104K for PE. kl							Total:	-396,000
3631	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/9/2011 Heidi Borders: Agency ready to begin PE. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3631	HBP	PE	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: New project created, add PE funds for min. application only. toll credits.								Total:	40,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		48,000							48,000
Local Match									
LSSRP Bond									
Local AC									
Total		48,000							48,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP	R/W		48,000	-48,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		8/12/2020 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to FFY 20/21, NEPA clear.								Total:	
3631	HBP	R/W	-48,000		48,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3631	HBP	R/W	48,000		-48,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2020 Rick Somers: NEPA Categorical Exclusion expected by April 1, 2020, advancing R/W funds to obligate immediately upon CE signature. Project approaching PE > 10 years deadline.								Total:	
3631	HBP	R/W	-48,000		48,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3631	HBP	R/W	48,000								48,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2018 Kurt Lervold: RW added per 2018 Bridge Survey.								Total:	48,000

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District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,343,000	1,343,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,343,000	1,343,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3631	HBP	CON							-1,343,000	1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON						-1,343,000	1,343,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON					-1,343,000	1,343,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3631	HBP	CON					1,343,000			-1,343,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3631	HBP	CON								-58,000	-58,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/11/2020 Kurt Lervold: Con revised per revised 6A signed 12/01/2020.								Total:	-58,000
3631	HBP	CON								298,299	298,299
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Revise funding as requested in 2020 HBP Survey.								Total:	298,299
3631	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2013 Tamy Quigley: The project scope is painting. This project is on the EBL for painting and is not a preventative maintenance project per the guidelines description.								Total:	
3631	HBP	CON								1,102,701	1,102,701
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Add Con funding into beyond years - estimated at $1,102,701. kl								Total:	1,102,701

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District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3631 HBP CON

Local Match

Fed. Reimb. Rate: 100.00%

9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits).
9/15/2010 Jeff Steffan: added con funds to allow programming to proceed

Total:

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0057, CLI0-STATE 40A RD, OVER MIDDLE FORK FEATHER RIV, 0.1 MILE NORTH OF SR 89. REHAB AND PAINT.
9/15/2010: Toll Credits programmed for all phases, PE, RW, CON.

Fed Proj: BRLO-5909(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	116,000								116,000
R/W	15,000								15,000
CON								705,000	705,000
Total	131,000							705,000	836,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	131,000							705,000	836,000
Local Match									
LSSRP Bond									
Local AC									
Total	131,000							705,000	836,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	116,000								116,000
Local Match									
LSSRP Bond									
Local AC									
Total	116,000								116,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Updated from preventative mntc to original project scope in app - painting.							Total:	
856	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Kurt Lervold: Reduced programming for PE from $250K to $86K or $164K reduction; this is based upon PE RFA - County only needs an additional $86K for PE. kl							Total:	-164,000
856	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	250,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 7/20/2011 Rick Somers: Moving PE funds to 10/11 FY to accommodate funds authorization request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
856	HBP	PE	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Add PE funds to revive this project per new application							Total:	30,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	R/W	15,000		-15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/29/2020 Kurt Lervold: NEPA CE signed 1/24/2020. County will request RW authorization Feb/Mar 2020.							Total:	
856	HBP	R/W	-15,000		15,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
856	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Tamy Quigley: Moving RW to the last year in the FTIP, NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
856	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2015 Tamy Quigley: Reimbursement changed to 100% (Toll Credits). 9/18/2015 Tamy Quigley: Adding RW to 17/18 FFY per agency request at Bridge Survey.							Total:	15,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								705,000	705,000
Local Match									
LSSRP Bond									
Local AC									
Total								705,000	705,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
856	HBP	CON							-705,000	705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON						-705,000	705,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON					-705,000	705,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON				-705,000	705,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
856	HBP	CON				705,000				-705,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
856	HBP	CON								505,000	505,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 1/23/2020.								Total:	505,000
856	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). add con funds 9-15-10 jss								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0061, BUTT RESERVOIR RD OVER BUTT RESERVOIR SPILLWAY, 9.3 MI SOUTH OF SR 89. Replace one lane bridge with two lane bridge. 9/15/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(101)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								100,000	100,000
Total	45,000							100,000	145,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	45,000							100,000	145,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000							100,000	145,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	45,000								45,000
Local Match									
LSSRP Bond									
Local AC									
Total	45,000								45,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3857	HBP	PE	45,000								45,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.

Total: 45,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3857	HBP	CON							-100,000	100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3857	HBP	CON						-100,000	100,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3857	HBP	CON					-100,000	100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3857	HBP	CON					100,000			-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3857	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/15/2011 Heidi Borders: Agency submitted minimal application for qualifying replacement bridge.								Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0067, WARNER VALLEY RD, OVER WARNER CREEK, 13.4 MI NW SH36. Replace 1 lane bridge with 2 lane bridge.
9/15/2010: Toll Credits programmed for PE & CON. 10/11/2019: Toll credits used for R/W and Con.

Fed Proj: BRLO-5909(097)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	400,000								400,000
R/W		40,000							40,000
CON								1,087,800	1,087,800
Total	400,000	40,000						1,087,800	1,527,800

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	400,000	40,000						1,087,800	1,527,800
Local Match									
LSSRP Bond									
Local AC									
Total	400,000	40,000						1,087,800	1,527,800

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	400,000								400,000
Local Match									
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP	PE	-170,000								-170,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/8/2013 Reduced programming for PE from $500K to $330K or $170K reduction; this is based upon PE RFA - County only needs an additional $330K for PE. kl							Total:	-170,000
3639	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3639	HBP	PE	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for PE funds							Total:	70,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		40,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total		40,000							40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP	R/W		40,000	-40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.								Total:	
3639	HBP	R/W		-40,000	40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3639	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Rick Somers: Reimbursement changed to 100% (Toll Credits). 10/11/2019 Rick Somers: Adding R/W funding line per Sept 2019 survey.								Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,087,800	1,087,800
Local Match									
LSSRP Bond									
Local AC									
Total								1,087,800	1,087,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP	CON							-1,087,800	1,087,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON						-1,087,800	1,087,800		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3639	HBP	CON					-1,087,800	1,087,800			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3639	HBP	CON					1,087,800			-1,087,800	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3639	HBP	CON								-1,020,200	-1,020,200
	Local Match										
Fed. Reimb. Rate: 100.00%		2/19/2021 Linda Newton: Revised CON funds to match revised LAPG 6-A dated 2/27/2020.								Total:	-1,020,200
3639	HBP	CON								1,908,000	1,908,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2013 Kurt Lervold: Increase Con from $200K to $2,108K in beyond years. kl								Total:	1,908,000
3639	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: Create fund line for CON funds								Total:	200,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0095, CAMP LAYMAN ROAD OVER MIDDLE FORK FEATHER RIV, 0.2 MI SOUTH OF SR 70. Replace one lane bridge with two lane bridge. 9/16/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5909(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000								55,000
R/W									
CON								100,000	100,000
Total	55,000							100,000	155,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	55,000							100,000	155,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000							100,000	155,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	55,000								55,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000								55,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3858	HBP	PE	55,000								55,000
	Local Match										

Fed. Reimb. Rate: 100.00%

9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.

Total: 55,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								100,000	100,000
Local Match									
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3858	HBP	CON							-100,000	100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3858	HBP	CON							100,000	-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:	
3858	HBP	CON								100,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Heidi Borders: Agency submitted qualifying replacement bridge.								Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0101, OAKLAND CAMP ROAD, OVER SPANISH CREEK, 4.3 MI N/O RTE 70. Replace single lane bridge with 2 lane bridge. 9/15/2010: Toll Credits programmed for PE & CON. 2/28/2020: Toll credits used for R/W.

Fed Proj: BRLO-5909(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	555,000								555,000
R/W		12,000							12,000
CON								3,540,000	3,540,000
Total	555,000	12,000						3,540,000	4,107,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	555,000	12,000						3,540,000	4,107,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000	12,000						3,540,000	4,107,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	555,000								555,000
Local Match									
LSSRP Bond									
Local AC									
Total	555,000								555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP	PE	500,000								500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.							Total:	500,000
3635	HBP	PE	55,000								55,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for PE funds.							Total:	55,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		12,000							12,000
Local Match									
LSSRP Bond									
Local AC									
Total		12,000							12,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP	R/W		12,000	-12,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/5/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. Phase being advanced with EPSP.								Total:	
3635	HBP	R/W			12,000						12,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Kurt Lervold: Per local agency's revised 6A signed 2/27/2020. Not ready to ad within 6 months								Total:	12,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								3,540,000	3,540,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,540,000	3,540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP	CON							-3,540,000	3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3635	HBP	CON						-3,540,000	3,540,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3635	HBP	CON						3,540,000		-3,540,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3635	HBP	CON								3,340,000	3,340,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/28/2020 Kurt Lervold: Per local agency's revised 6A signed March 2020.								Total:	3,340,000
3635	HBP	CON								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2010 Jeff Steffan: Reimbursement changed to 100% (Toll Credits). 9/15/2010 Jeff Steffan: create fund line for Con funds								Total:	200,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0134, BLAIRSDEN GRAEAGLE RD, OVER MIDDLE FORK FEATHER RIV, 0.5 MI NORTH OF S.H.89. Replace one lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	758,762								758,762
R/W	50,000								50,000
CON								4,900,000	4,900,000
Total	808,762							4,900,000	5,708,762

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	657,010							4,900,000	5,557,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	808,762							4,900,000	5,708,762

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	607,010								607,010
Local Match	151,752								151,752
LSSRP Bond									
Local AC									
Total	758,762								758,762

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	PE	-472,990								-472,990
	Local Match		-118,248								-118,248
Fed. Reimb. Rate: 80.00%			2/2/2018 Kurt Lervold: Adjust PE programming per revised 6A as of 2/9/2018.							Total:	-591,238
855	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%			10/5/2017 Kurt Lervold: Program additional PE for final design per 2017 Bridge Survey.							Total:	800,000
855	HBP	PE	280,000								280,000
	Local Match		70,000								70,000
Fed. Reimb. Rate: 80.00%			8/17/2010 Jeff Steffan: Cost adjustment of PE funds due to realized consultant costs. Post-programming change at original 80%:20% ratio.							Total:	350,000
855	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%										Total:	200,000

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District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	50,000								50,000
Local Match									
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/7/2014 Tamy Quigley: moving RW to 13/14 and utilizing EPSP in order to process the RW RFA and obligate funds. NEPA CE signed 05/19/2014. Agency looking to move CON funds at fall bridge survey with CON RFA submit to district Sept 2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2007 Rick Somers: R/W funding moved to fit PE completion schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
855	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

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District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,900,000	4,900,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,900,000	4,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855	HBP	CON							-4,900,000	4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON						-4,900,000	4,900,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON					-4,900,000	4,900,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON				-4,900,000	4,900,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
855	HBP	CON				4,900,000				-4,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
855	HBP	CON								1,871,195	1,871,195
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Revise Con as requested by agency.								Total:	1,871,195
855	HBP	CON								-121,195	-121,195
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2018 Kurt Lervold: Revise Con as requested by agency.								Total:	-121,195
855	HBP	CON	-3,150,000							3,150,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
855 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
855 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
855 HBP Local Match	CON	3,150,000								-3,150,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Tamy Quigley: Per agency request at bridge survey moving CON up into the 17/18 FFY.									Total:	
855 HBP Local Match	CON	-3,150,000								3,150,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total:	
855 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
855 HBP Local Match	CON	3,150,000								-3,150,000	
Fed. Reimb. Rate: 100.00%	9/28/2012 Kurt Lervold: Reprogram Con from “Beyond” to FFY14/15 per 2012 bridge survey.									Total:	
855 HBP Local Match	CON	-3,150,000								3,150,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
855 HBP Local Match	CON	3,150,000									3,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	3,150,000

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District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0148, Snake Lake Rd over Spanish Creek, OVER SPANISH CREEK, 200FT N/O BUCKS LAKE RD. Replace two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,000								968,000
R/W									
CON				3,135,000					3,135,000
Total	968,000			3,135,000					4,103,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	856,970			3,135,000					3,991,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000			3,135,000					4,103,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	856,970								856,970
Local Match	111,030								111,030
LSSRP Bond									
Local AC									
Total	968,000								968,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	PE	119,516								119,516
	Local Match		15,485								15,485
Fed. Reimb. Rate: 88.53%			3/5/2018 Kurt Lervold: Per agency's request during 2018 Mid-Year Review.							Total:	135,000
3292	HBP	PE	75,251								75,251
	Local Match		9,750								9,750
Fed. Reimb. Rate: 88.53%			2/12/2016 Tamy Quigley: Per agency request additional PE funds needed in order to obtain permits. Recent species listing has elevated the NEPA doc from a CE to a BA.							Total:	85,000
3292	HBP	PE	557,739								557,739
	Local Match		72,261								72,261
Fed. Reimb. Rate: 88.53%			8/17/2010 Jeff Steffan: Cost adjustment per post programming change for realized consultant costs.							Total:	630,000

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District: 02 County: Plumas

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	PE	104,465								104,465
	Local Match		13,535								13,535
Fed. Reimb. Rate: 88.53%										Total:	118,000

8/17/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	R/W	-10,000								-10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	-10,000

8/8/2013 Tamy Quigley deleting R/W funding per request of agency funding so longer needed.

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/23/2011 Heidi Borders: Programming update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits).
9/29/2010 Jeff Steffan: moved R/W funds to 11/12 per agency request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

3292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

3292	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	10,000

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

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District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,135,000					3,135,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,135,000					3,135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	CON			-3,135,000	3,135,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON			3,135,000					-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
3292	HBP	CON			-3,135,000					3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON		-3,135,000	3,135,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON	-3,135,000	3,135,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON	3,135,000							-3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Move CON from Beyond to 19/20 per 2017 Survey								Total:	
3292	Local AC (HBP)	CON	-3,135,000							3,135,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2017 DLA-Admin: Remove AC from project.								Total:	
3292	HBP	CON								1,035,000	1,035,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	1,035,000

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District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	Local AC (HBP)	CON	1,035,000							-1,035,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/27/2017 DLA-Admin: Revised funding to match Ex. 6D dated 3-22-2017.								Total:	
3292	Local AC (HBP)	CON	2,100,000							-2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Local AC added in order to meet PE>10 Milestones.								Total:	
3292	HBP	CON	-2,100,000							2,100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3292	HBP	CON	-300,000								-300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/12/2016 Tamy Quigley: Per agency request to increase CON based on 95% PS&E								Total:	-300,000
3292	HBP	CON	2,400,000							-1,529,000	871,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2015 Tamy Quigley: Pulling CON into FFY 15/16 per agency req at survey CON RFA expected to district 12/2015.								Total:	871,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	CON	-1,529,000							1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2014 Tammy Quigley: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/14/2014 Tammy Quigley: Project ready to advertise moving CON funds to current FFY 13/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/8/2013 Tamy Quigley move CON funding from FY 12/13 to 13/14 per agency request due to delay in NEPA 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3292	HBP	CON	1,529,000							-1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
3292	HBP	CON	-1,529,000							1,529,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3292	HBP	CON	1,529,000								1,529,000
	Local Match										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	1,529,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Plumas County

BRIDGE NO. 09C0149, SLOAT-POPLAR VLY R, OVER MIDDLE FORK FEATHER RIV, AT SLOAT RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5909(083)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	935,000								935,000
R/W	47,000								47,000
CON								6,940,000	6,940,000
Total	982,000							6,940,000	7,922,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	874,756							6,940,000	7,814,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	982,000							6,940,000	7,922,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	827,756								827,756
Local Match	107,245								107,245
LSSRP Bond									
Local AC									
Total	935,000								935,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP	PE	194,766								194,766
	Local Match		25,234								25,234
Fed. Reimb. Rate: 88.53%		9/19/2016 Tamy Quigley: At Fall Bridge Survey County requesting additional PE funds to finish NEPA								Total:	220,000
3293	HBP	PE	368,285								368,285
	Local Match		47,715								47,715
Fed. Reimb. Rate: 88.53%		8/17/2010 Jeff Steffan: cost adjustment by post programming change for realized consultant costs.								Total:	416,000
3293	HBP	PE	264,705								264,705
	Local Match		34,295								34,295
Fed. Reimb. Rate: 88.53%										Total:	299,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	47,000								47,000
Local Match									
LSSRP Bond									
Local AC									
Total	47,000								47,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP	R/W	37,000								37,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Additional RW programmed per 2017 Bridge Survey.								Total:	37,000
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/10/2017 Tamy Quigley: Per agency request moving RW funds from 17/18 to 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W	10,000							-10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2015 Tamy Quigley: Pulling RW to 17/18 per agency request at bridge survey.								Total:	
3293	HBP	R/W	-10,000							10,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		1/29/2014 Tamy Quigley: moving the $10,000 R/W from 13/14 to beyond per agency request. This project has a property owner who is unresponsive in regards to negotiations with the County regarding the Hazardous Waste soils (dioxins in debris piles identified during the phase II investigation) on the property (within the project study limits) that will be dealt with during the project. The county is currently waiting for the affected property owner to respond to their proposal but will not be moving forward with RW as NEPA is not cleared yet and needs more work.								Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2013 Kurt Lervold: Move $10K RW from FY12/13 to FY13/14 because of delay caused by eligibility determination for hazardous waste removal. Preliminary site investigation under NEPA determined presence of dioxins in debris piles within the APE. This hazardous material will be disposed of in a regulated landfill. FHWA determined that such disposal is eligible. The time to make this determination delayed RW by one year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved R/W to 12/13 ffy per agency request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3293 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP R/W
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
9/18/2008 Rick Somers: Moved RW funds to 09/10 FY. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.
Total:

3293 HBP R/W 10,000 10,000
Local Match
Fed. Reimb. Rate: 100.00%
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
Total: 10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								6,940,000	6,940,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,940,000	6,940,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

3293 HBP CON -6,940,000 6,940,000
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON -6,940,000 6,940,000
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON -6,940,000 6,940,000
Local Match
Fed. Reimb. Rate: 100.00%
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.
Total:

3293 HBP CON 6,940,000 -6,940,000
Local Match
Fed. Reimb. Rate: 100.00%
10/8/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.
Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP	CON								1,774,238	1,774,238
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Revise Con estimate per Agency's request.								Total:	1,774,238
3293	HBP	CON								1,286,762	1,286,762
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2016 Tamy Quigley: Per Agency's request updated CON cost per current estimate and 6D								Total:	1,286,762
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Heidi Borders: Programming update per survey.								Total:	
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: moved con to 13/14 ffy per agency request								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Plumas

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3293	HBP	CON	3,879,000							-3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
3293	HBP	CON	-3,879,000							3,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3293	HBP	CON	3,879,000								3,879,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,879,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0006, NEVADA STREET, OVER NORTH FORK YUBA RIVER, SOUTH OF SR 49. Replace the existing one lane bridge with a new 2 lane bridge,

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					425,000				425,000
R/W								10,000	10,000
CON								2,380,000	2,380,000
Total					425,000			2,390,000	2,815,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					340,000			1,912,000	2,252,000
Local Match					85,000			478,000	563,000
LSSRP Bond									
Local AC									
Total					425,000			2,390,000	2,815,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					340,000				340,000
Local Match					85,000				85,000
LSSRP Bond									
Local AC									
Total					425,000				425,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	PE					340,000				340,000
	Local Match						85,000				85,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	425,000
4357	HBP	PE					-376,253				-376,253
	Local Match						-48,748				-48,748
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-425,000
4357	HBP	PE		-376,253			376,253				
	Local Match			-48,748			48,748				
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4357	HBP	PE	-376,253	376,253							
	Local Match		-48,748	48,748							
Fed. Reimb. Rate: 88.53%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/19/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4357	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4357	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%		3/22/2016 Michael McCollum: New project. Requeset to program PE funds.								Total:	425,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								8,000	8,000
Local Match								2,000	2,000
LSSRP Bond									
Local AC									
Total								10,000	10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	R/W								8,000	8,000
	Local Match									2,000	2,000
Fed. Reimb. Rate: 80.00%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.□.								Total:	10,000
4357	HBP	R/W								-8,853	-8,853
	Local Match									-1,147	-1,147
Fed. Reimb. Rate: 88.53%		8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-10,000
4357	HBP	R/W				-8,853				8,853	
	Local Match					-1,147				1,147	
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4357	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%		9/13/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22.							Total:	
4357	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4357	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%			3/22/2016 Michael McCollum: New project. Request to program R/W funds.							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,904,000	1,904,000
Local Match								476,000	476,000
LSSRP Bond									
Local AC									
Total								2,380,000	2,380,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4357	HBP	CON								1,904,000	1,904,000
	Local Match									476,000	476,000
Fed. Reimb. Rate: 80.00%			8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	2,380,000
4357	HBP	CON								-2,107,014	-2,107,014
	Local Match									-272,986	-272,986
Fed. Reimb. Rate: 88.53%			8/14/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-2,380,000
4357	HBP	CON								2,107,014	2,107,014
	Local Match									272,986	272,986
Fed. Reimb. Rate: 88.53%			3/22/2016 Michael McCollum: New project. Request to program Construction funds.							Total:	2,380,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0029, PACKER LAKE ROAD, OVER SALMON CREEK, WEST OF GOLD LAKES ROAD. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: -5913(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	378,000								378,000
R/W	10,000								10,000
CON				3,700,000					3,700,000
Total	388,000			3,700,000					4,088,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	388,000			3,700,000					4,088,000
Local Match									
LSSRP Bond									
Local AC									
Total	388,000			3,700,000					4,088,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	378,000								378,000
Local Match									
LSSRP Bond									
Local AC									
Total	378,000								378,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	PE	10,500								10,500
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Adjust PE per agency request for PE authorization.							Total:	10,500
4140	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4140	HBP	PE	120,500								120,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Add PE funding per fall survey.							Total:	120,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	PE	247,000								247,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program PE funds per application received from the County								Total:	247,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	10,000								10,000
Local Match									
LSSRP Bond									
Local AC									
Total	10,000								10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/2/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program R/W funds per application received from the County								Total:	10,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,700,000					3,700,000
Local Match									
LSSRP Bond									
Local AC									
Total				3,700,000					3,700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	CON			-3,700,000	3,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON			3,700,000	-3,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.								Total:	
4140	HBP	CON			-3,700,000	3,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		-3,700,000	3,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		3,700,000						-1,375,000	2,325,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	2,325,000
4140	HBP	CON					-1,375,000			1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON				-1,375,000	1,375,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON			-1,375,000	1,375,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON	-1,375,000	1,375,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON	1,375,000							-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2018 Tou Vang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	
4140	HBP	CON			-1,375,000					1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON		-1,375,000	1,375,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON	-1,375,000	1,375,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4140	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4140	HBP	CON	1,375,000							-1,375,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4140	HBP	CON								1,375,000	1,375,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project: Program Construction funds per application received from the County								Total:	1,375,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0051, PLUMBAGO ROAD, OVER KANAKA CREEK, 1.6 MI SOUTH OF ALLEGHANY. Replace the existing Functionally obsolete bridge with a new one lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000								392,000
R/W			10,000						10,000
CON								1,800,000	1,800,000
Total	392,000		10,000					1,800,000	2,202,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	392,000		10,000					1,800,000	2,202,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		10,000					1,800,000	2,202,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	392,000								392,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000								392,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	PE	-700								-700
	Local Match										
Fed. Reimb. Rate: 100.00%			7/28/2015 Michael McCollum: Move funds to the current fiscal year per agency request.							Total:	-700
4138	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	PE	128,700								128,700
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per Fall survey.							Total:	128,700

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	PE	264,000								264,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed PE per Ex. 6-A received from the County.							Total:	264,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $			10,000						10,000
Local Match									
LSSRP Bond									
Local AC									
Total			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	R/W	-10,000		10,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/12/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4138	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/9/2013 Michael McCollum: New project, programmed R/W per Ex. 6-A received from the County.							Total:	10,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,800,000	1,800,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,800,000	1,800,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	CON					-1,800,000			1,800,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON				-1,800,000	1,800,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON				1,800,000				-1,583,000	217,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	217,000
4138	HBP	CON			-1,583,000					1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON		-1,583,000	1,583,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON	-1,583,000	1,583,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4138	HBP	CON	1,583,000							-1,583,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:	
4138	HBP	CON								105,000	105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/22/2015 Michael McCollum: Adjust Construction per the Ex. 6-A submitted by the Agency. (No changes to PE or R/W)								Total:	105,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4138	HBP	CON								1,478,000	1,478,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	1,478,000

11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits).
10/9/2013 Michael McCollum: New project, programmedConstruction per Ex. 6-A received from the County.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sierra County

BRIDGE NO. 13C0053, SALMON LAKE ROAD, OVER SALMON CREEK, JUST WEST OF GOLD LAKE RD. Replace the existing functionally obsolete one lane bridge with a new two lane bridge, 11/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5913(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	340,000								340,000
R/W	15,000								15,000
CON				1,850,000					1,850,000
Total	355,000			1,850,000					2,205,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	355,000			1,850,000					2,205,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000			1,850,000					2,205,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	340,000								340,000
Local Match									
LSSRP Bond									
Local AC									
Total	340,000								340,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	PE	14,000								14,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2015 Michael McCollum: Adjust PE per enclosed documentation from County.							Total:	14,000
4139	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	PE	186,000								186,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Michael McCollum: Program additional PE per fall survey.							Total:	186,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	PE	140,000								140,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program PE funds per application package from the County.							Total:	140,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	15,000								15,000
Local Match									
LSSRP Bond									
Local AC									
Total	15,000								15,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2019 Vlad Popko: Not ready to ad within 6 months. Cost increase as requested per Exhibit 6D dated 9/12/2019 and September 2019 Survey.							Total:	5,000
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2018 SP Mann: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/17/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/14/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4139	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	R/W	10,000								10,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program R/W funds per application package from the County.								Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				1,850,000					1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,850,000					1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	CON			-1,850,000	1,850,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON			1,850,000	-1,850,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. Project ready to advertise.								Total:	
4139	HBP	CON			-1,850,000	1,850,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		-1,850,000	1,850,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		1,850,000						-1,000,000	850,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/17/2020 Robert Brown: Ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	850,000
4139	HBP	CON					-1,000,000			1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON				-1,000,000	1,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	CON			-1,000,000	1,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		-1,000,000	1,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON	-1,000,000	1,000,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4139	HBP	CON	1,000,000							-938,000	62,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2018 Linda Newton: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total:	62,000
4139	HBP	CON			-938,000					938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON		-938,000	938,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON	-938,000	938,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4139	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 03 County: Sierra

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4139	HBP	CON	938,000							-938,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/14/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.								Total:	
4139	HBP	CON								154,000	154,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/24/2015 Michael McCollum: Adjust Con per enclosed documentation from County.								Total:	154,000
4139	HBP	CON								784,000	784,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/6/2013 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 10/10/2013 Michael McCollum: New Project - Program Construction funds per application package from the County.								Total:	784,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Dunsmuir

BRIDGE NO. 02C0076, BUTTERFLY AVE, OVER SACRAMENTO RIVER, JUST E SACRAMENTO AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for PE, RW & Con. 10/17/2016: Toll credits used for R/W and Con.

Fed Proj: BHLO-5183(006)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	561,500				166,500				728,000
R/W					40,000				40,000
CON								2,587,500	2,587,500
Total	561,500				206,500			2,587,500	3,355,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	561,500				206,500			2,587,500	3,355,500
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				206,500			2,587,500	3,355,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	561,500				166,500				728,000
Local Match									
LSSRP Bond									
Local AC									
Total	561,500				166,500				728,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	PE			-166,500		166,500				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3420	HBP	PE	-166,500		166,500						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/11/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3420	HBP	PE	166,500								166,500
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 Kurt Lervold: Additional PE to fund consultant agreement to complete environmental & design per revised 6A as requested in 2019 Bridge Survey.							Total:	166,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3420 HBP Local Match	PE		415,000								415,000
Fed. Reimb. Rate: 100.00%		10/12/2016 Tamy Quigley: Per Agency Request to program PE in 16/17 in order to complete NEPA.								Total:	415,000
3420 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		7/22/2015 Tamy Quigley: Moving PE from 15/16 to 14/15 per Agency request to process the RFA for PE. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3420 HBP Local Match	PE		100,000								100,000
Fed. Reimb. Rate: 100.00%		3/20/2015 Tamy Quigley: Per agency request to perform necessary hydraulic study								Total:	100,000
3420 HBP Local Match	PE										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 2/18/2010 Jeff Steffan: Moved PE to 9/10 fund yr to reflect agency request. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3420 HBP Local Match	PE		46,500								46,500
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: New project program per agency application.								Total:	46,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP Local Match	R/W			-40,000		40,000				
Fed. Reimb. Rate: 100.00%			10/13/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	R/W	-40,000		40,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3420	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency's request to add RW in the last year of FTIP								Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,587,500	2,587,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,587,500	2,587,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	CON					-2,587,500			2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				-2,587,500	2,587,500				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON				2,587,500				-2,587,500	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:	
3420	HBP	CON								127,500	127,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/12/2017 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6A dated 10/11/2017. Cost increase due to change in scope from counter scour to replacement.								Total:	127,500
3420	HBP	CON	-2,460,000							2,460,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3420	HBP	CON	2,460,000							-260,400	2,199,600
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2016 Tamy Quigley: Per Agency request to update CON funding and program in the 19/20.								Total:	2,199,600

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3420	HBP	CON	-260,400							260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3420	HBP	CON	260,400							-260,400	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2016 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/29/2010 Jeff Steffan: Moved Con funds to 12/13 per agency request.							Total:	
3420	HBP	CON								260,400	260,400
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2008 Rick Somers: Adding construction per agency application.							Total:	260,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Siskiyou County

BRIDGE NO. 02C0016, SALMON RIVER ROAD OVER SALMON RIVER, 13.2 MI W/O SAWYERS BAR R. Bridge Rehabilitation.
Substructure repair and seismic retrofit, no added capacity.

Fed Proj: BRLS-5902(080)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	206,300	72,000				176,700			455,000
R/W									
CON								1,893,100	1,893,100
Total	206,300	72,000				176,700		1,893,100	2,348,100

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	182,637	63,742				156,433		1,675,961	2,078,773
Local Match	23,663	8,258	0			20,267		217,139	269,327
LSSRP Bond									
Local AC									
Total	206,300	72,000				176,700		1,893,100	2,348,100

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	182,637	63,742				156,433			402,812
Local Match	23,663	8,258	0			20,267			52,189
LSSRP Bond									
Local AC									
Total	206,300	72,000				176,700			455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	PE					-156,433	156,433			
	Local Match						-20,267	20,267			
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

4573	HBP	PE			-156,433	156,433					
	Local Match				-20,267	20,267					
Fed. Reimb. Rate: 88.53%										Total:	

10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

4573	HBP	PE		63,742	-63,742						
	Local Match			8,258	-8,258						
Fed. Reimb. Rate: 88.53%										Total:	

12/14/2020 Kurt Lervold: Move $72K to current FFY20/21 to complete NEPA per agency's request.

4573	HBP	PE		-220,174	220,174						
	Local Match			-28,526	28,526						
Fed. Reimb. Rate: 88.53%										Total:	

10/13/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	PE		220,174	-220,174						
	Local Match			28,526	-28,526						
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4573	HBP	PE	-220,174		220,174						
	Local Match		-28,526		28,526						
Fed. Reimb. Rate: 88.53%		10/10/2019 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
4573	HBP	PE	220,174								220,174
	Local Match		28,526								28,526
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional PE per revised 6A for added scope: seismic retrofit.								Total:	248,700
4573	HBP	PE	160,151								160,151
	Local Match		20,749								20,749
Fed. Reimb. Rate: 88.53%		8/2/2018 Kurt Lervold: Not ready to ad within 6 months. As requested by Exhibit 6D dated 08/01/2018. Cost increase due to agency's request to fund and award Design Consultant contract.								Total:	180,900
4573	HBP	PE	22,487								22,487
	Local Match		2,913								2,913
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: New eligible project.								Total:	25,400

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,675,961	1,675,961
Local Match								217,139	217,139
LSSRP Bond									
Local AC									
Total								1,893,100	1,893,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	CON					-1,675,961			1,675,961	
	Local Match						-217,139			217,139	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON					1,675,961			-1,675,961	
	Local Match						217,139			-217,139	
Fed. Reimb. Rate: 88.53%		10/8/2020 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4573	HBP	CON								1,410,017	1,410,017
	Local Match									182,683	182,683
Fed. Reimb. Rate: 88.53%		3/15/2019 Kurt Lervold: Not ready to ad within 6 months. Additional Con per revised 6A for added scope: seismic retrofit.								Total:	1,592,700

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Siskiyou

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4573	HBP	CON			-265,944					265,944	
	Local Match				-34,456					34,456	
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON		-265,944	265,944						
	Local Match			-34,456	34,456						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON	-265,944	265,944							
	Local Match		-34,456	34,456							
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4573	HBP	CON	265,944								265,944
	Local Match		34,456								34,456
Fed. Reimb. Rate: 88.53%		10/16/2017 DLA-Admin: New eligible project.								Total:	300,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Department of Parks and Recreation

BRIDGE NO. PM00189, Bridge Preventive Maintenance Program (BPMP) various bridges in District 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					990,000				990,000
R/W									
CON								2,967,611	2,967,611
Total					990,000			2,967,611	3,957,611

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					792,000			2,374,089	3,166,089
Local Match					198,000			593,522	791,522
LSSRP Bond									
Local AC									
Total					990,000			2,967,611	3,957,611

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					792,000				792,000
Local Match					198,000				198,000
LSSRP Bond									
Local AC									
Total					990,000				990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4627	HBP	PE					792,000				792,000
	Local Match						198,000				198,000
Fed. Reimb. Rate: 80.00%	8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%									Total:	990,000
4627	HBP	PE					-876,447				-876,447
	Local Match						-113,553				-113,553
Fed. Reimb. Rate: 88.53%	8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%									Total:	-990,000
4627	HBP	PE			-876,447		876,447				
	Local Match				-113,553		113,553				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4627	HBP	PE			876,447						876,447
	Local Match				113,553						113,553
Fed. Reimb. Rate: 88.53%	3/12/2018 Linda Newton: New eligible project									Total:	990,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 01 County: Statewide

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,374,089	2,374,089
Local Match								593,522	593,522
LSSRP Bond									
Local AC									
Total								2,967,611	2,967,611

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4627	HBP	CON								2,374,089	2,374,089
	Local Match									593,522	593,522
Fed. Reimb. Rate: 80.00%		8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%								Total:	2,967,611
4627	HBP	CON								-2,627,226	-2,627,226
	Local Match									-340,385	-340,385
Fed. Reimb. Rate: 88.53%		8/13/2021 DLA-Admin: Reimbursement rate changed from 88.53% to 80%								Total:	-2,967,611
4627	HBP	CON								2,627,226	2,627,226
	Local Match									340,385	340,385
Fed. Reimb. Rate: 88.53%		3/12/2018 Linda Newton: New eligible project.								Total:	2,967,611

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Statewide Planning

PSTUDY002 - CTIPS ID 230-0000-0395, Statewide funding of the development of Local Highway Bridge Preventive Maintenance Plans. Toll Credits programmed for PE. Each local agency establishes their own Bridge PM program in compliance with Local Assistance Bridge Preventive Maintenance Guidelines. (No NEPA clearance, R/W or Capital work is permitted).

Fed Proj: BPMP-5903(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
R/W									
CON									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,945,235	250,000	392,000		500,000	1,912,765			5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4089	HBP	PE						-250,000			-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/8/2022 Linda Newton: Correction due to FTIP cycle migration.								Total:	-250,000
4089	HBP	PE					-2,162,765	2,162,765			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2021 DLA-Admin: Adjusted funds for future programming.								Total:	
4089	HBP	PE			-357,765		162,765				-195,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/19/2021 Linda Newton: Adjusted funds to match original programming								Total:	-195,000
4089	HBP	PE			-2,500,000		2,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2020 DLA-Admin: PE funds moved from FFY 21/22 to FFY 23/24.								Total:	

New!

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4089	HBP Local Match	PE	-3,107,765		3,107,765						
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4089	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			9/12/2017 Linda Newton: PE funds moved from FFY 17/18 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4089	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			3/23/2015 DLA-Admin: PE funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4089	HBP Local Match	PE	5,000,000								5,000,000
Fed. Reimb. Rate: 100.00%			3/25/2013 Eric Bost: Establish funding for program.							Total:	5,000,000
4091	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			4/19/2013 Linda Newton: New eligible project. (City of Ontario) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4107	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			5/30/2013 Linda Newton: New eligible project. (City of Moreno Valley) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4167	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			10/31/2013 Linda Newton: New eligible project. (City of San Diego) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			5/31/2016 Linda Newton: Additional funding added for final expenditures on project. (County of Modoc) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4177	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			1/29/2014 Linda Newton: New eligible project (County of Modoc) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4178	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			1/30/2014 Linda Newton:New eligible project (County of Mariposa) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency				Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4179	HBP Local Match	PE	11/16/2015 Linda Newton: Not ready to ad within 6 months. Moved funding from FFY 14/15 to 15/16. Project being advanced utilizing EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4179	HBP Local Match	PE	11/16/2015 Linda Newton: Not ready to ad within 6 months. Remove original -$53,000 when project was programmed.	53,000							Total:	53,000
Fed. Reimb. Rate: 100.00%												
4179	HBP Local Match	PE	10/9/2014 Linda Newton: Moved funding from FFY 13/14 to 14/15, project not authorized in 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4179	HBP Local Match	PE	1/31/2014 Linda Newton: New eligible project (City of Fullerton) 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4201	HBP Local Match	PE	10/9/2014 Linda Newton: Moved funding from 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4201	HBP Local Match	PE	3/20/2014 Linda Newton: New eligible PE project (City of West Sacramento). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4209	HBP Local Match	PE	10/1/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4209	HBP Local Match	PE	4/9/2014 Linda Newton: New eligible project for (County of Butte). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4217	HBP Local Match	PE	8/27/2014 Linda Newton: New eligible PE project (County of Stanislaus). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												
4219	HBP Local Match	PE	9/22/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2014 Linda Newton: New eligible PE project (Department of Parks and Recreation). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
Fed. Reimb. Rate: 100.00%												

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

4305 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

10/9/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/9/2015 Linda Newton: New eligible PE project. (City of Bakersfield - PM00128) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4338 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/5/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/5/2016 Linda Newton: New eligible development project under PM00142 (City of Indio). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4428 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/14/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/13/2016 Linda Newton: New eligible PE project. (City of Salinas). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4535 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2017 Linda Newton: New eligible PE project (City of La Quinta).
8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4536 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/14/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2017 Linda Newton: New eligible PE project (City of Elk Grove). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4537 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

3/15/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/15/2017 Linda Newton: New eligible project (City of Folsom). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total:

4565 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

9/12/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits).
9/12/2017 Linda Newton: New eligible project for the development of a BPMP Plan List by the City of San Buenaventura (Ventura).
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

4642 HBP PE
Local Match
Fed. Reimb. Rate: 100.00%

11/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4642	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/12/2018 Linda Newton: New BPMP Development project for the City of Redlands. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4649	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2018 DLA-Admin: New BPMP Development project for Humboldt County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4657	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/2/2020 Eileen Crawford: Funds moved to 19/20 per Agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4657	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2019 Linda Newton: New BPMP Development project for Placer County (PM00203). 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4662	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2019 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2019 Linda Newton: New eligible BPMP Development project for Siskiyou County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4747	HBP	PE			250,000						250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2021 DLA-Admin: zero out FFY 21/22 negative funds.							Total:	250,000
4747	HBP	PE	-250,000	250,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	
4747	HBP	PE	250,000		-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/28/2020 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/28/2020 Linda Newton: New eligible BPMP Development Project for Kern County.							Total:	
4769	HBP	PE			142,000						142,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/19/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/19/2021 Linda Newton: New eligible BPMP Development Project (City of Corona).							Total:	142,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide Planning

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Caltrans

NBIL001: Federally mandated Inspection Program. State inspection of local agency owned bridges. State pays match. CTIPS ID #230-0000-0146.

Fed Proj: BRNBISL-6200(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	21,950,335		14,164,800		14,164,800		14,164,800		64,444,735
Local Match	2,843,899		1,835,200		1,835,200		1,835,200		8,349,499
LSSRP Bond									
Local AC									
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	PE	-1,257,701								-1,257,701
	Local Match		-314,425								-314,425
Fed. Reimb. Rate: 80.00%			3/25/2013 Eric Bost: Delete prior amounts							Total:	-1,572,126
3153	HBP	PE	-57,549,723								-57,549,723
	Local Match		-7,456,177								-7,456,177
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Delete PE funds and program as non-infrastructure project.							Total:	-65,005,900
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%			10/1/2012 Eric Bost: SM&I has requested increases based on MAP-21 work load. See Edocs for request.							Total:	12,800,000
3153	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2011 Eric Bost: Per survey and non-response. See e-mail 10/12/2011 in edocs. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide Planning

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	PE	-246,900								-246,900
	Local Match		-31,989								-31,989
Fed. Reimb. Rate: 88.53%			5/12/2010 Eric Bost: Advanced FFY 10/11 funding with EPSP.							Total:	-278,889
3153	HBP	PE	12,836,850								12,836,850
	Local Match		1,663,150								1,663,150
Fed. Reimb. Rate: 88.53%			3/9/2010 Eric Bost: Adds funds for new act and through next FTIP cycle.							Total:	14,500,000
3153	HBP	PE	5,311,800								5,311,800
	Local Match		688,200								688,200
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Post programming change to fund inspection through FFY 9/10							Total:	6,000,000
3153	HBP	PE	1,257,701								1,257,701
	Local Match		314,425								314,425
Fed. Reimb. Rate: 80.00%			3/12/2009 Eric Bost: For Final Voucher of BRNBISL-6200(011).							Total:	1,572,126
3153	HBP	PE	400,000								400,000
	Local Match		51,824								51,824
Fed. Reimb. Rate: 88.53%			3/12/2009 Eric Bost: Shows prior year EPSP and prior obligations on BR-HBIS(503)							Total:	451,824
3153	HBP	PE	17,263,350								17,263,350
	Local Match		2,236,650								2,236,650
Fed. Reimb. Rate: 88.53%			4/10/2008 Shannon Mlcoch: additional funds to cover inspection budget increase							Total:	19,500,000
3153	HBP	PE	-679,056								-679,056
	Local Match		-87,979								-87,979
Fed. Reimb. Rate: 88.53%			Funds not needed.							Total:	-767,035
3153	HBP	PE	11,331,840								11,331,840
	Local Match		1,468,160								1,468,160
Fed. Reimb. Rate: 88.53%										Total:	12,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide Planning

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	21,950,335		14,164,800		14,164,800		14,164,800		64,444,735
Local Match	2,843,899		1,835,200		1,835,200		1,835,200		8,349,499
LSSRP Bond									
Local AC									
Total	24,794,234		16,000,000		16,000,000		16,000,000		72,794,234

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	CON							14,164,800		14,164,800
	Local Match								1,835,200		1,835,200
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Program funding for next inspection cycles.							Total:	16,000,000
3153	HBP	CON	-40,129,338		14,164,800		14,164,800				-11,799,738
	Local Match		-5,199,181		1,835,200		1,835,200				-1,528,781
Fed. Reimb. Rate: 88.53%			10/25/2020 DLA-Admin: Delete prior year amounts. 9/1/2020 Linda Newton: Program funding for next two year inspection cycle.							Total:	-13,328,519
3153	HBP	CON			-14,164,800						-14,164,800
	Local Match				-1,835,200						-1,835,200
Fed. Reimb. Rate: 88.53%			3/28/2019 Linda Newton: Advance funding into current fiscal year, as requested by SM&I.							Total:	-16,000,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3153	HBP	CON	4,474,285								4,474,285
	Local Match		579,691								579,691
Fed. Reimb. Rate: 88.53%			3/19/2019 DLA-Admin: Pull un-obligated funding into current fiscal year for obligation.							Total:	5,053,976
3153	HBP	CON	17,476,050		14,164,800						31,640,850
	Local Match		2,264,208		1,835,200						4,099,408
Fed. Reimb. Rate: 88.53%			3/27/2018 DLA-Admin: Add new funding for next two year inspection cycle.							Total:	35,740,258
3153	HBP	CON	-3,452,670								-3,452,670
	Local Match		-447,330								-447,330
Fed. Reimb. Rate: 88.53%			3/28/2017 DLA-Admin: Revised funding to match authorization.							Total:	-3,900,000
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Funds not obligated, moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 50 County: Statewide Planning

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3153	HBP	CON	11,154,780								11,154,780
	Local Match		1,445,220								1,445,220
Fed. Reimb. Rate: 88.53%			4/29/2016 Linda Newton: Funding added for next two year inspection cycle.							Total:	12,600,000
3153	HBP	CON	-1,214,172								-1,214,172
	Local Match		-157,309								-157,309
Fed. Reimb. Rate: 88.53%			5/4/2015 Linda Newton: Updated to match RFA.							Total:	-1,371,481
3153	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/5/2015 Linda Newton: Bond Funds approved. 5/28/2014 Linda Newton: SM&I will only be requesting $6 million of federal funding this year. Move remaining to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3153	HBP	CON	9,915,360								9,915,360
	Local Match		1,284,640								1,284,640
Fed. Reimb. Rate: 88.53%			11/8/2013 Linda Newton: Revised funding as requested by SMI for load rating of local agency bridges and addition of Santa Clara County bridges back to SMI.							Total:	11,200,000
3153	HBP	CON	23,726,040								23,726,040
	Local Match		3,073,960								3,073,960
Fed. Reimb. Rate: 88.53%			3/25/2013 Eric Bost: Program as non-infrastructure proejct.							Total:	26,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Red Bluff

BRIDGE NO. 08C0169, BAKER(OCONNER) RD', OVER BRICKYARD CREEK, 0.3 MI N WALNUT ST. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLS-5052(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	202,500					52,311			254,811
R/W									
CON								1,134,000	1,134,000
Total	202,500					52,311		1,134,000	1,388,811

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	179,273					46,311		1,003,930	1,229,514
Local Match	23,227					6,000		130,070	159,297
LSSRP Bond									
Local AC									
Total	202,500					52,311		1,134,000	1,388,811

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	179,273					46,311			225,584
Local Match	23,227					6,000			29,227
LSSRP Bond									
Local AC									
Total	202,500					52,311			254,811

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	PE					-46,311	46,311			
	Local Match						-6,000	6,000			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3917	HBP	PE			-46,311		46,311				
	Local Match				-6,000		6,000				
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3917	HBP	PE		-46,311	46,311						
	Local Match			-6,000	6,000						
Fed. Reimb. Rate: 88.53%			3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3917	HBP	PE	-8,410								-8,410
	Local Match		-1,090								-1,090
Fed. Reimb. Rate: 88.53%			10/9/2018 Kurt Lervold: Correction to prior year during 2018 Bridge Survey.							Total:	-9,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	PE	-46,311	46,311							
	Local Match		-6,000	6,000							
Fed. Reimb. Rate: 88.53%			10/9/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.							Total:	
3917	HBP	PE	54,721								54,721
	Local Match		7,090								7,090
Fed. Reimb. Rate: 88.53%			10/5/2017 Kurt Lervold: Additional PE programmed in FFY18/19 for design consultant per 2017 Bridge Survey.							Total:	61,811
3917	HBP	PE	8,410								8,410
	Local Match		1,090								1,090
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	9,500
3917	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2012 Kurt Lervold: Push PE to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3917	HBP	PE	170,863								170,863
	Local Match		22,137								22,137
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	193,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,003,930	1,003,930
Local Match								130,070	130,070
LSSRP Bond									
Local AC									
Total								1,134,000	1,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3917	HBP	CON	-1,003,930							1,003,930	
	Local Match		-130,070							130,070	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3917	HBP	CON	1,003,930							-1,042,618	-38,688
	Local Match		130,070							-135,082	-5,012
Fed. Reimb. Rate: 88.53%			10/9/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	-43,700
3917	HBP	CON								1,042,618	1,042,618
	Local Match									135,082	135,082
Fed. Reimb. Rate: 88.53%			3/1/2012 Rick Somers: Programming new project funds.							Total:	1,177,700

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tehama County

BRIDGE NO. 00L0004, MC COY RD, OVER DIBBLE CR. Replace 1 lane low water crossing with 2 lane bridge.

Fed Proj: BRLKS-5908(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,095,000								1,095,000
R/W	375,000								375,000
CON								6,000,000	6,000,000
Total	1,470,000							6,000,000	7,470,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	729,804	197,551					280,632	5,311,800	6,519,788
Local Match	262,013							688,200	950,213
LSSRP Bond									
Local AC	478,183	-197,551					-280,632		
Total	1,470,000							6,000,000	7,470,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	560,000	143,372					172,628		876,000
Local Match	219,000								219,000
LSSRP Bond									
Local AC	316,000	-143,372					-172,628		
Total	1,095,000								1,095,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
975	HBP	PE			-172,628				172,628			New!
	Local Match				-43,157				43,157			
Fed. Reimb. Rate: 80.00%		3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total:		
975	Local AC (HBP)	PE			172,628				-172,628			New!
	Local Match				43,157				-43,157			
Fed. Reimb. Rate: 80.00%		3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total:		
975	HBP	PE			172,628		-172,628					
	Local Match				43,157		-43,157					
Fed. Reimb. Rate: 80.00%		8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.								Total:		
975	Local AC (HBP)	PE			-172,628		172,628					
	Local Match				-43,157		43,157					
Fed. Reimb. Rate: 80.00%		8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22.								Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	PE		143,372	-316,000		172,628				
	Local Match			35,843	-79,000		43,157				
Fed. Reimb. Rate: 80.00%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.							Total:	
975	Local AC (HBP)	PE		-143,372	316,000		-172,628				
	Local Match			-35,843	79,000		-43,157				
Fed. Reimb. Rate: 80.00%			10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.							Total:	
975	Local AC (HBP)	PE	316,000		-316,000						
	Local Match		79,000		-79,000						
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved conversion to FFY 21/22							Total:	
975	HBP	PE	-316,000		316,000						
	Local Match		-79,000		79,000						
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: PE failed to deliver in 18/19, moved funds to FFY 21/22							Total:	
975	HBP	PE	316,000								316,000
	Local Match		79,000								79,000
Fed. Reimb. Rate: 80.00%			10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in a future year.							Total:	395,000
975	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/15/2018 Rick Somers: Updating PE funds to complete PS&E per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/19/2011 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	PE	44,000								44,000
	Local Match		11,000								11,000
Fed. Reimb. Rate: 80.00%			9/8/2011 Rick Somers: Post-Programming additional PE funds to match another STIP allocation of $11k.							Total:	55,000
975	HBP	PE	227,056								227,056
	Local Match		56,764								56,764
Fed. Reimb. Rate: 80.00%										Total:	283,820

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	PE	288,944								288,944
	Local Match		72,236								72,236
Fed. Reimb. Rate: 80.00%										Total:	361,180

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	169,804	54,179					108,004		331,988
Local Match	43,013								43,013
LSSRP Bond									
Local AC	162,183	-54,179					-108,004		
Total	375,000								375,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	Local AC (HBP)	R/W			108,004				-108,004		
	Local Match				13,993				-13,993		
Fed. Reimb. Rate: 88.53%		3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total:	
975	HBP	R/W			-108,004				108,004		
	Local Match				-13,993				13,993		
Fed. Reimb. Rate: 88.53%		3/8/2022 Linda Newton: AC conversion moved from FFY 21/22 to FFY 25/26. Local agency not ready for conversion, per email dated 3/8/2022.								Total:	
975	HBP	R/W			108,004		-108,004				
	Local Match				13,993		-13,993				
Fed. Reimb. Rate: 88.53%		8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22								Total:	
975	Local AC (HBP)	R/W			-108,004		108,004				
	Local Match				-13,993		13,993				
Fed. Reimb. Rate: 88.53%		8/23/2021 Linda Newton: Advance AC conversion from FFY 23/24 to FFY 21/22								Total:	
975	HBP	R/W		54,179	-162,183		108,004				
	Local Match			7,020	-21,013		13,993				
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:	
975	Local AC (HBP)	R/W		-54,179	162,183		-108,004				
	Local Match			-7,020	21,013		-13,993				
Fed. Reimb. Rate: 88.53%		10/27/2020 DLA-Admin: Modify AC conversions to provide funds for expenditures to date in FFY 20/21, remaining conversion pushed to FFY 23/24.								Total:	
975	Local AC (HBP)	R/W	162,183		-162,183						
	Local Match		21,013		-21,013						
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved conversion to FFY 21/22								Total:	

New!

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	R/W	-162,183		162,183						
	Local Match		-21,013		21,013						
Fed. Reimb. Rate: 88.53%			10/22/2019 DLA-Admin: R/W failed to deliver in 18/19, moved funds to FFY 21/22							Total:	
975	HBP	R/W	162,183								162,183
	Local Match		21,013								21,013
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Fund line has not failed to deliver. 10/22/2019 DLA-Admin: Fund line failed to deliver. 8/10/2018 Linda Newton: Program AC conversion in 18/19.							Total:	183,196
975	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/15/2018 Rick Somers: Updating R/W funding to complete right of way activities per Exhibit 6-D dated 5/15/18. AC programmed per CAP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	R/W	-174								-174
	Local Match		-22								-22
Fed. Reimb. Rate: 88.53%			12/15/2011 Eric Bost: Fund Line NOT suppressed. 12/12/2011 Eric Bost: Fund Line suppressed. 10/28/2011 Rick Somers: Adjusting R/W prior and 11/12 fund amounts to match actual obligated Prior and pending request R/W Federal HBP funds.							Total:	-196
975	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2011 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
975	HBP	R/W	87								87
	Local Match		11								11
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html							Total:	98
975	HBP	R/W	84,902								84,902
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%			9/8/2011 Rick Somers: Post-programming additional Right of Way funds to match another STIP allocation of $11k.							Total:	95,902
975	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								5,311,800	5,311,800
Local Match								688,200	688,200
LSSRP Bond									
Local AC									
Total								6,000,000	6,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON					-5,311,800			5,311,800	
	Local Match						-688,200			688,200	
Fed. Reimb. Rate: 88.53%										Total:	

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON				-5,311,800	5,311,800				
	Local Match					-688,200	688,200				
Fed. Reimb. Rate: 88.53%										Total:	

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON			-5,311,800	5,311,800					
	Local Match				-688,200	688,200					
Fed. Reimb. Rate: 88.53%										Total:	

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON		-5,311,800	5,311,800						
	Local Match			-688,200	688,200						
Fed. Reimb. Rate: 88.53%										Total:	

10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%										Total:	

10/11/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
975	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reimb. Rate: 88.53%										Total:	
			10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								
975	HBP	CON								935,470	935,470
	Local Match									121,200	121,200
Fed. Reimb. Rate: 88.53%										Total:	1,056,670
			10/19/2011 Linda Newton: Updated funding as requested in 2011 Survey.								
975	HBP	CON	-4,376,330							4,376,330	
	Local Match		-567,000							567,000	
Fed. Reimb. Rate: 88.53%										Total:	
			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
975	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
975	HBP	CON	4,376,330							-4,376,330	
	Local Match		567,000							-567,000	
Fed. Reimb. Rate: 88.53%										Total:	
			10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								
975	HBP	CON								1,016,617	1,016,617
	Local Match									131,713	131,713
Fed. Reimb. Rate: 88.53%										Total:	1,148,330
			9/26/2008 Rick Somers: Updating funding to match STIP amount.								
975	HBP	CON	-3,359,714							3,359,714	
	Local Match		-435,287							435,287	
Fed. Reimb. Rate: 88.53%										Total:	
			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
975	HBP	CON	3,359,714								3,359,714
	Local Match		435,287								435,287
Fed. Reimb. Rate: 88.53%										Total:	3,795,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tehama County

BRIDGE NO. 08C0008, EVERGREEN RD, OVER S FORK COTTONWOOD CREEK, 0.3 MI N BOWMAN RD. Replace 1 lane bridge with 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLOZB-5908(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,530,000								1,530,000
R/W	436,000								436,000
CON			14,692,000						14,692,000
Total	1,966,000		14,692,000						16,658,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,660,000					14,692,000			16,352,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC			14,692,000			-14,692,000			
Total	1,966,000		14,692,000						16,658,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,224,000								1,224,000
Local Match	306,000								306,000
LSSRP Bond									
Local AC									
Total	1,530,000								1,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%			10/11/2019 Kurt Lervold: Additional PE as requested in 2019 Bridge Survey.							Total:	120,000
1567	HBP	PE	324,000								324,000
	Local Match		81,000								81,000
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Lervold: Reprogram PE as per revised 6d, dated 3/25/13, from County and 2013 Bridge Survey.							Total:	405,000
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			8/30/2012 Kurt Lervold: Reprogramming PE funds to FFY12/13 per 2012 bridge survey. Match is STIP funds. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	-237,472								-237,472
	Local Match		-59,368								-59,368
Fed. Reimb. Rate: 80.00%			3/23/2011 Rick Somers: Updating PE funding to match current Amendment to 2010 STIP, and to match old STIP allocation from October 2009.							Total:	-296,840

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/7/2010 Jeff Steffan: correction of reimbursement rate 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/15/2010 Jeff Steffan: moved PE to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP	PE	257,472								257,472
	Local Match		64,368								64,368
Fed. Reimb. Rate: 80.00%			10/15/2009 Reza Fereshtehnejad: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.							Total:	321,840
1567	HBP	PE	144,000								144,000
	Local Match		36,000								36,000
Fed. Reimb. Rate: 80.00%			3/5/2009 Jeff Steffan: Moved and added PE funds at County's request.							Total:	180,000
1567	HBP	PE	640,000								640,000
	Local Match		160,000								160,000
Fed. Reimb. Rate: 80.00%										Total:	800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	436,000								436,000
Local Match									
LSSRP Bond									
Local AC									
Total	436,000								436,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP	R/W		-665,000							-665,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Remove RW funding in FFY 21/22 as requested in 2021 Annual Status. RW funding no longer needed, work will be done in construction.							Total:	-665,000
1567	HBP	R/W		665,000							665,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.							Total:	665,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP Local Match	R/W	80								80
Fed. Reimb. Rate: 100.00%			3/23/2011 Rick Somers: Rounding funding amount to nearest thousand to simplify programming and tracking.							Total:	80
1567	HBP Local Match	R/W									
Fed. Reimb. Rate: 100.00%			10/4/2010 Jeff Steffan: Moved R/W funds to 11/12 ffy per Co. request per 9/30/10 hbp survey due to NEPA delay. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1567	HBP Local Match	R/W	289,370								289,370
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	289,370
1567	HBP Local Match	R/W	117,000								117,000
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	117,000
1567	HBP Local Match	R/W	-22,750								-22,750
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved and added RW funds per Agency request.							Total:	-22,750
1567	HBP Local Match	R/W	52,300								52,300
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	52,300
1954	HBP LSSRP Bond	R/W	-75,450								-75,450
Fed. Reimb. Rate: 100.00%			4/6/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey.							Total:	-75,450

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1954	HBP LSSRP Bond	R/W	75,450								75,450
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Add Seismic fair share of RW contribution of overall project.									Total:	75,450

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $						14,692,000			14,692,000
Local Match									
LSSRP Bond									
Local AC			14,692,000			-14,692,000			
Total			14,692,000						14,692,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	Local AC (HBP) Local Match	CON			14,692,000			-14,692,000			
Fed. Reimb. Rate: 100.00%	11/1/2021 DLA-Admin: Add AC to CON to match STIP funding on project.									Total:	
1567	HBP Local Match	CON					-14,692,000	14,692,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1567	HBP Local Match	CON				-14,692,000	14,692,000				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1567	HBP Local Match	CON			-14,692,000	14,692,000					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1567	HBP Local Match	CON			1,189,000						1,189,000
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Revise CON funding to match approved LAPG 6-D dated 10/05/2021.									Total:	1,189,000
1567	HBP Local Match	CON			13,503,000					-13,503,000	
Fed. Reimb. Rate: 100.00%	10/4/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total:	
1567	HBP Local Match	CON								5,924,000	5,924,000
Fed. Reimb. Rate: 100.00%	10/9/2020 Kurt Lervold: As requested in 2020 Bridge Survey.									Total:	5,924,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567	HBP	CON								3,845	3,845
	Local Match										
Fed. Reimb. Rate: 100.00%		2/27/2020 Kurt Lervold: Local agency requested per revised 6D signed 2/27/2020.								Total:	3,845
1567	HBP	CON					-7,575,155			7,575,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON				-7,575,155	7,575,155				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON			-7,575,155	7,575,155					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON		-7,575,155	7,575,155						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1567	HBP	CON		7,575,155						-7,575,155	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Reprogram Con to FFY 20/21 as requested in 2019 Bridge Survey.								Total:	
1567	HBP	CON								-2,204,401	-2,204,401
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Kurt Lervold: Reduce Con estimate by $2,204,401 as per 2013 Bridge Survey and revised 6d, dated 3/25/13, from County.								Total:	-2,204,401
1567	HBP	CON	-3,779,556							3,779,556	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1567	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1567	HBP	CON	1,429,556								1,429,556
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2012 Kurt Lervold: Increase Con cost based upon revised 6D, Field Review form, and 2012 bridge survey.								Total:	1,429,556

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-6,000,000							6,000,000	
9/28/2011 Reza Fereshtehnejad: Changes should have been on the seismic record.								Total:	
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
3/23/2011 Rick Somers: Moving funds to 12/13 FY to match STIP programming. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%	8,350,000							-8,350,000	
10/4/2010 Jeff Steffan: moved Con funds to 13/14 ffy per Co. request per 9/30/10 hbp survey.								Total:	
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-2,350,000							2,350,000	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%	2,350,000							-2,350,000	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%	-2,350,000							2,350,000	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1567 HBP CON Local Match Fed. Reimb. Rate: 100.00%								Total:	
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1567 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2007 Rick Somers: Moved CON HBP funds per Agency Seismic 10/17/07 schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1567 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).	2,350,000							Total:	2,350,000
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).	-6,000,000							6,000,000 Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	9/29/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	9/28/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.	6,000,000							-6,000,000 Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.	-6,000,000							6,000,000 Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1954 HBP LSSRP Bond Fed. Reimb. Rate: 100.00%	CON	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.	6,000,000							-6,000,000 Total:	

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1954 HBP LSSRP Bond	CON	-6,000,000								6,000,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.									Total:	
1954 HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/11/2009 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1954 HBP LSSRP Bond	CON										
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 11/2/2007 Rick Somers: Moved CON funding per Agency 10/17/07 Seismic schedule. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
1954 HBP LSSRP Bond	CON	6,000,000									6,000,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									Total:	6,000,000

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District: 02 County: Tehama

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tehama County

BRIDGE NO. 08C0037, COLUMBIA AVE, OVER JEWETT CREEK, 0.5 MI N OF SOUTH AVE. Replace Bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5908(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	437,000								437,000
R/W	135,000								135,000
CON							2,400,000		2,400,000
Total	572,000						2,400,000		2,972,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	521,876						2,400,000		2,921,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	572,000						2,400,000		2,972,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	386,876								386,876
Local Match	50,124								50,124
LSSRP Bond									
Local AC									
Total	437,000								437,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	PE	-15,050								-15,050
	Local Match		-1,950								-1,950
Fed. Reimb. Rate: 88.53%			2/23/2016 Kurt Lervold: Adjust estimate PE to agree with revised 6A.							Total:	-17,000
1600	HBP	PE	53,773								53,773
	Local Match		6,967								6,967
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervold: Not ready to ad within 6 months. PE funds moved FFY 14/15 to 15/16. As requested per revised Exh 6A dated 03/24/2015. Cost increase due to feasibility study to justify replacement from rehab to replacement and extensive hydraulic study. Project scope approved for replacement by Scott Straub on 12/31/2014. Revised 6A in e-docs. PE reprogrammed as part of 2015 Bridge Survey.							Total:	60,740
1600	HBP	PE	-85,547								-85,547
	Local Match		-11,083								-11,083
Fed. Reimb. Rate: 88.53%			9/25/2015 Kurt Lervold: This line in error.							Total:	-96,630

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District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	PE	85,547								85,547
	Local Match		11,083								11,083
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to revised changed in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. An additional $52,890 is included to cover reverted PE/L110. Total increase is $96,630 ($43,740 + $52,890 reverted). Revised 6-A provided.							Total:	96,630
1600	HBP	PE	-53,203								-53,203
	Local Match		-6,893								-6,893
Fed. Reimb. Rate: 88.53%			9/26/2012 Kurt Lervold: Revised PE programmed in FFY11/12 from 174,388 to 114,272 and pushed to FFY12/13, and pushed $130,776 PE to FFY14/15 per 2012 bridge survey.							Total:	-60,096
1600	HBP	PE	177,101								177,101
	Local Match		22,945								22,945
Fed. Reimb. Rate: 88.53%			2/23/2012 Rick Somers: Updating funding to match actual and future planned obligations per Agency Survey.							Total:	200,046
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: Moved PE funds to 11/12 ffy per Co. request per 9/30/10 hbp survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1600	HBP	PE	46,310								46,310
	Local Match		6,000								6,000
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Adding PE funding per agency request. wp							Total:	52,310
1600	HBP	PE	177,945								177,945
	Local Match		23,055								23,055
Fed. Reimb. Rate: 88.53%										Total:	201,000

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District: 02 County: Tehama

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	135,000								135,000
Local Match									
LSSRP Bond									
Local AC									
Total	135,000								135,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency. NEPA certed 12/18/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	39,098								39,098
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2015 Kurt Lervold: Revised RW based upon revised change in scope from rehab to replacement as approved by Scott Straub on 12/31/2014. Revised 6-A provided.								Total:	39,098
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2012 Kurt Lervold: Push $95,902 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	51,902								51,902
	Local Match										
Fed. Reimb. Rate: 100.00%		2/23/2012 Rick Somers: Updating funding per Agency Survey.								Total:	51,902

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/28/2011 Heidi Borders: http://www.cliffsnotes.com/study_guide/American-Government.topicArticleId-65383.html 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2011 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 10/4/2010 Jeff Steffan: moved R/W funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Moved RW funds out to 10/11 FY to match with STIP FY. wp 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	R/W	44,000								44,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	44,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							2,400,000		2,400,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,400,000		2,400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	CON						-2,400,000	2,400,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1600	HBP	CON					-2,400,000	2,400,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	CON				-2,400,000	2,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON			-2,400,000	2,400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON			2,400,000					-2,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
1600	HBP	CON					-2,400,000			2,400,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON				-2,400,000	2,400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON			-2,400,000	2,400,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		-2,400,000	2,400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		2,400,000						-1,386,000	1,014,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	1,014,000
1600	HBP	CON					-1,386,000			1,386,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON				-1,386,000	1,386,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	CON			-1,386,000	1,386,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON			282,820						282,820
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. Additional funds as requested in September 2019 Survey.								Total:	282,820
1600	HBP	CON			1,103,180					-1,103,180	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
1600	HBP	CON								-283,045	-283,045
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2015 Kurt Lervold: Not ready to ad within 6 months. CON remains in Beyond but decreased as provided in revised Exhibit 6A dated 03/24/2015 - 2015 Bridge Survey. kl								Total:	-283,045
1600	HBP	CON		-1,386,225						1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1600	HBP	CON		-1,386,225						1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1600	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1600	HBP	CON		1,386,225						-1,386,225	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	
1600	HBP	CON								505,225	505,225
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Added additional funding for CON to match with STIP per agency request. wp								Total:	505,225

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District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1600	HBP	CON	-881,000							881,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1600	HBP	CON	881,000								881,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	881,000

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District: 02 County: Tehama

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tehama County

BRIDGE NO. 08C0043, JELLYS FERRY RD, OVER SACRAMENTO RIVER, 7.2 MI NE OF I-5. Replace 2 lane bridge with 2 lane bridge. High Cost Bridge Project agreement required. Seismic retrofit program contribution for match.

Fed Proj: BRLSZD-5908(031)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,321,000								5,321,000
R/W	1,282,000								1,282,000
CON	46,380,635								46,380,635
Total	52,983,635								52,983,635

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	23,097,755	13,928,011	9,426,766						46,452,531
Local Match	4,138,833	-1,804,521	-1,221,337						1,112,974
LSSRP Bond	2,392,272	1,804,521	1,221,337						5,418,130
Local AC	23,354,776	-13,928,011	-9,426,766						
Total	52,983,635								52,983,635

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	4,256,800								4,256,800
Local Match	1,064,200								1,064,200
LSSRP Bond									
Local AC									
Total	5,321,000								5,321,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/1/2018 Linda Newton: PE cost increase authorized as AC in FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%			3/12/2018 Reza Fereshtehnejad: PE for final design as requested in 2017 survey.							Total:	1,200,000
1789	HBP	PE	440,800								440,800
	Local Match		110,200								110,200
Fed. Reimb. Rate: 80.00%			10/7/2013 Kurt Levold: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.							Total:	551,000
1789	HBP	PE	796,000								796,000
	Local Match		199,000								199,000
Fed. Reimb. Rate: 80.00%			9/27/2012 Kurt Lervold: Add $995K to PE; match is $199K E&P STIP SOF programemd FY12/13 per 2012 bridge survey.							Total:	995,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Reimb. Rate: 80.00%			8/4/2011 Rick Somers: Increasing PE HBP funds to match STIP allocation of $250k at August 2011 CTC meeting. Updated Exhibit 6-A application is now on file from the Agency. Ok to do post-programming change and obligate additional PE funds.							Total:	1,000,000
1789	HBP	PE	-649,569								-649,569
	Local Match		-162,392								-162,392
Fed. Reimb. Rate: 80.00%			3/24/2011 Rick Somers: Adjusting PE record to match Prior obligations and future funding per STIP Amendment.							Total:	-811,961
1789	HBP	PE	240,000								240,000
	Local Match		60,000								60,000
Fed. Reimb. Rate: 80.00%			10/12/2010 Reza Fereshtehnejad: Additional funds for PE per 2010 survey.							Total:	300,000
1789	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Fed. Reimb. Rate: 80.00%			10/21/08 Rick Somers: Post Programming change made to move and add HBP funds to match STIP allocation.							Total:	900,000
1789	HBP	PE	-106,431								-106,431
	Local Match		-26,608								-26,608
Fed. Reimb. Rate: 80.00%			Funds shifted from 8C-43 PE 06/07 year to 8C-167 CON 06/07 to authorize Construction for 8C-167.							Total:	-133,039
1789	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%										Total:	1,200,000
1958	HBP	PE	-960,000								-960,000
	Local Match		-240,000								-240,000
Fed. Reimb. Rate: 80.00%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP.							Total:	-1,200,000
1958	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/2/2017 Kurt Lervold: As requested in 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1958	HBP	PE	960,000								960,000
	Local Match		240,000								240,000
Fed. Reimb. Rate: 80.00%			2/16/2017 Kurt Lervold: Program additional PE to complete design.							Total:	1,200,000
1958	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Reimb. Rate: 80.00%										Total:	120,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,134,955								1,134,955
Local Match	48,774								48,774
LSSRP Bond	98,272								98,272
Local AC									
Total	1,282,000								1,282,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	R/W	262,221								262,221
	Local Match		33,974								33,974
Fed. Reimb. Rate: 88.53%										Total:	296,195

12/4/2019 Linda Newton: Fund line has not failed to deliver.
10/12/2015 Linda Newton: Fund line failed to deliver.
10/7/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 as requested in September 2013 Survey.

1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

9/27/2012 Kurt Lervold: Move RW to FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1789	HBP	R/W	9,743								9,743
	Local Match		1,262								1,262
Fed. Reimb. Rate: 88.53%										Total:	11,005

2/24/2012 Rick Somers: Adjusting funding per Agency Survey.

1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

3/24/2011 Rick Somers: Moving RW funds to 12/13 FY per Agency request and to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1789	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	R/W	75,073								75,073
	Local Match		9,727								9,727
Fed. Reimb. Rate: 88.53%										Total:	84,800

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule and cost change per LA ODIS data.

1789	HBP	R/W	-55,570								-55,570
	Local Match		-7,200								-7,200
Fed. Reimb. Rate: 88.53%										Total:	-62,770

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/25/2007 Rick Somers: Move R/W funds to 9/10 fiscal year to fit NEPA schedule.

1789	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
Fed. Reimb. Rate: 88.53%										Total:	96,000

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

1958	HBP	R/W	702,928								702,928
	LSSRP Bond		91,072								91,072
Fed. Reimb. Rate: 88.53%										Total:	794,000

11/29/2018 Linda Newton: Bond Funds approved.
10/9/2018 Linda Newton: Revise RW funding as requested in 2018 HBP Survey.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
10/22/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
3/24/2011 Rick Somers: RW funds moved from 11/12 to 12/13 at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

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			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

7/15/2014 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

9/14/2010 Reza Fereshtehnejad: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2008/9 to 2009/10. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.

1958	HBP	R/W	55,570								55,570
	LSSRP Bond		7,200								7,200
Fed. Reimb. Rate: 88.53%										Total:	62,770

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds.
11/2/2007 Rick Somers: RW Seismic fair share contribution of overall project.

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	17,706,000	13,928,011	9,426,766						41,060,776
Local Match	3,025,859	-1,804,521	-1,221,337						
LSSRP Bond	2,294,000	1,804,521	1,221,337						5,319,859
Local AC	23,354,776	-13,928,011	-9,426,766						
Total	46,380,635								46,380,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	CON		1,726,244	-1,726,244						
	LSSRP Bond			223,653	-223,653						
Fed. Reimb. Rate: 88.53%										Total:	

8/31/2021 Linda Newton: Bond Funds approved.
8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.

1789	Local AC (HBP)	CON		-1,726,244	1,726,244						
	Local Match			-223,653	223,653						
Fed. Reimb. Rate: 88.53%										Total:	

8/31/2021 Linda Newton: Advance AC conversion from FFY 21/22 to FFY 20/21.

1789	HBP	CON	-11,153,009		11,153,009						
	LSSRP Bond		-1,444,991		1,444,991						
Fed. Reimb. Rate: 88.53%										Total:	

10/26/2020 DLA-Admin: Bond Funds approved.
10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22.

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	Local AC (HBP)	CON	11,153,009		-11,153,009						
	Local Match		1,444,991		-1,444,991						
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Revise funding to move FFY 19/20 funding to 21/22.							Total:	
1789	HBP	CON		2,536,415							2,536,415
	LSSRP Bond			328,620							328,620
Fed. Reimb. Rate: 88.53%			2/26/2020 Linda Newton: Bond Funds approved. 2/25/2020 Linda Newton: Revise funding for project award as documented on LAPG 6-D dated 12/20/2019.							Total:	2,865,035
1789	Local AC (HBP)	CON	2,536,415	-2,536,415							
	Local Match		328,620	-328,620							
Fed. Reimb. Rate: 88.53%			2/25/2020 Linda Newton:							Total:	
1789	Local AC (HBP)	CON	-28,859,009	-9,665,351						38,524,361	
	Local Match		-3,738,991	-1,252,249						4,991,239	
Fed. Reimb. Rate: 88.53%			12/17/2018 Linda Newton: Ready to Advertise. Adjust CON funding as outlined in High Cost Project agreement.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/8/2018 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Push funding to next fiscal year for inclusion into FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1789	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2017 Reza Fereshtehnejad: As requested in the 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON								27,635,525	27,635,525
	LSSRP Bond									3,580,475	3,580,475
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 3/25/2016 Reza Fereshtehnejad: Changing match to prop 1B bond.							Total:	31,216,000
1789	HBP	CON								-27,635,525	-27,635,525
	Local Match									-3,580,475	-3,580,475
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Changing required match to Prop 1B bond.							Total:	-31,216,000
1789	HBP	CON								9,625,867	9,625,867
	Local Match									1,247,133	1,247,133
Fed. Reimb. Rate: 88.53%			10/12/2015 Linda Newton: Cost increase added to construction as requested in 2015 HBP Survey.							Total:	10,873,000
1789	HBP	CON	-18,009,658							18,009,658	
	Local Match		-2,333,342							2,333,342	
Fed. Reimb. Rate: 88.53%			10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond as required by the high cost policy. A high cost agreement is needed before funds can be moved to fundable element.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	CON	18,009,658							-14,017,840	3,991,818
	Local Match		2,333,342							-1,816,160	517,182
Fed. Reimb. Rate: 88.53%			10/7/2013 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 as requested in 2013 Bridge Survey. Subject to High Cost Policy: Needs funding agreement.							Total:	4,509,000
1789	HBP	CON								2,315,945	2,315,945
	Local Match									300,055	300,055
Fed. Reimb. Rate: 88.53%			12/9/2011 Rick Somers: Additional CON funds programmed in Beyond to match updated Exhibit 6-A approved 11/21/2011.							Total:	2,616,000
1789	HBP	CON	-11,701,895							11,701,895	
	Local Match		-1,516,105							1,516,105	
Fed. Reimb. Rate: 88.53%			8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1789	HBP	CON	8,175,790								8,175,790
	Local Match		1,059,260								1,059,260
Fed. Reimb. Rate: 88.53%			3/24/2011 Rick Somers: Moving CON funds to 13/14 FY per Agency request and to match STIP Amendment.							Total:	9,235,050
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1789	HBP	CON	-457,744								-457,744
	Local Match		-59,306								-59,306
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	-517,050

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1789	HBP	CON	3,983,850								3,983,850
	Local Match		516,150								516,150
Fed. Reimb. Rate: 88.53%			9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,500,000
1958	HBP	CON	28,859,009	9,665,351						-38,524,361	
	LSSRP Bond		3,738,991	1,252,249						-4,991,239	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 12/17/2018 Linda Newton: Ready to Advertise. Program AC conversions for High Cost Project agreement.							Total:	
1958	HBP	CON								-2,442,897	-2,442,897
	LSSRP Bond									-316,503	-316,503
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.							Total:	-2,759,400
1958	Local AC (HBP)	CON	-2,442,897							2,442,897	
	Local Match		-316,503							316,503	
Fed. Reimb. Rate: 88.53%			10/9/2018 Linda Newton: Revise CON funding as requested in 2018 HBP Survey.							Total:	
1958	HBP	CON								13,331,733	13,331,733
	LSSRP Bond									1,727,267	1,727,267
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: As requested in 2016 Survey							Total:	15,059,000
1958	Local AC (HBP)	CON	40,967,258							-40,967,258	
	Local Match		5,307,743							-5,307,743	
Fed. Reimb. Rate: 88.53%			9/29/2016 Reza Fereshtehnejad: As requested in the latest survey							Total:	
1958	HBP	CON								-7,525,050	-7,525,050
	LSSRP Bond									-974,950	-974,950
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 9/29/2016 Reza Fereshtehnejad: A requested							Total:	-8,500,000
1958	HBP	CON	-7,525,050							7,525,050	
	LSSRP Bond		-974,950							974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/11/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. As requested in September 2013 Survey.							Total:	
1958	HBP	CON	7,525,050							-7,525,050	
	LSSRP Bond		974,950							-974,950	
Fed. Reimb. Rate: 88.53%			2/12/2019 Linda Newton: Bond Funds approved. 10/7/2013 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Subject to High Cost Policy: Needs funding agreement.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1958	HBP	CON	-7,525,050							7,525,050	
	LSSRP Bond		-974,950							974,950	
Fed. Reimb. Rate: 88.53%										Total:	

2/12/2019 Linda Newton: Bond Funds approved.
8/24/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.

1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/12/2019 Linda Newton: Bond Funds approved.
3/24/2011 Rick Somers: Moving CON funds to 13/14 FY at request of Agency to match STIP Amendment. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.

1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1958	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%										Total:	

2/12/2019 Linda Newton: Bond Funds approved.
9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).
10/15/2009 Reza Fereshtehnejad: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.

1958	HBP	CON	7,525,050								7,525,050
	LSSRP Bond		974,950								974,950
Fed. Reimb. Rate: 88.53%										Total:	8,500,000

9/14/2010 Jeff Steffan: Federal Reimbursement reverted to original rate.
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tehama County

BRIDGE NO. 08C0218, ON KIRKWOOD ROAD OVER JEWETT CREEK, 0.3 MI S OF FIG LANE. Replace 2-lane bridge with 2-lane bridge.

Fed Proj: BRLO-5908(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	453,656								453,656
R/W	52,310								52,310
CON							3,530,000		3,530,000
Total	505,966						3,530,000		4,035,966

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	447,932						3,125,109		3,573,041
Local Match	58,034						404,891		462,925
LSSRP Bond									
Local AC									
Total	505,966						3,530,000		4,035,966

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	401,622								401,622
Local Match	52,034								52,034
LSSRP Bond									
Local AC									
Total	453,656								453,656

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Move PE from FY14/15 to FY15/16 to allow for PE cost adjustment for PS&E. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	-196,458								-196,458
	Local Match		-25,453								-25,453
Fed. Reimb. Rate: 88.53%			2/19/2016 Kurt Lervold: Revised PE estimate to agree with revised 6A. Re-obligated PE funds do not require reprogramming because reverted funds, that are deobligated, are not un-programmed. (Note: Prior year is $9,565 more than it should be and cannot be adjusted, so total PE is $9,565 more than 6A.)							Total:	-221,911
1604	HBP	PE	196,458								196,458
	Local Match		25,453								25,453
Fed. Reimb. Rate: 88.53%			3/20/2015 Kurt Lervold: Increase PE due to approved change in scope from rehab to replace per Scott Straub on 9/23/2014. Total increase is $221,911 ($231,567 -$9,656). Increase includes $231,567 of reverted PE/L110 less $9,656, which is the difference between original PE total of $453,656 (before adjustment) and revised total of $444K. Revised 6A is provided.							Total:	221,911

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	PE	-61,482								-61,482
	Local Match		-7,966								-7,966
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Revise "Prior" column to agree with e-76. And adjust PE based upon 2012 bridge survey as follows: unprogram $174,368 and push $130,776 to FFY14/15. County will apply recent $20K E&P allocation (bridge match) to remaining Fed PE funds already obligated, and therefore, does not need additional Federal PE funds - see finance letter.							Total:	-69,448
1604	HBP	PE	84,904								84,904
	Local Match		11,000								11,000
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	95,904
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2009 Jeff Steffan: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2008 Rick Somers: Moved PE funding out to 09/10 FY to match with STIP. wp 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	PE	378,200								378,200
	Local Match		49,000								49,000
Fed. Reimb. Rate: 88.53%										Total:	427,200

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	46,310								46,310
Local Match	6,000								6,000
LSSRP Bond									
Local AC									
Total	52,310								52,310

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/17/2016 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency: RW RFA package received. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2013 Kurt Levold: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2012 Kurt Lervold: Push $52,410 RW to FFY15/16 to allow time to clear NEPA per 2012 bridge survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W	7,357								7,357
	Local Match		953								953
Fed. Reimb. Rate: 88.53%			2/24/2012 Rick Somers: Adjust funding per Agency Survey and match programming.							Total:	8,310
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2011 Heidi Borders: Update per survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2010 Jeff Steffan: moved RW funds to 12/13 ffy per Co. request per 9/30/10 hbp survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2007 Rick Somers: Move R/W to 9/10 fiscal year to match STIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1604	HBP	R/W	38,953								38,953
	Local Match		5,047								5,047
Fed. Reimb. Rate: 88.53%			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	44,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $							3,125,109		3,125,109
Local Match							404,891		404,891
LSSRP Bond									
Local AC									
Total							3,530,000		3,530,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	CON						-3,125,109	3,125,109		
	Local Match							-404,891	404,891		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON					-3,125,109	3,125,109			
	Local Match						-404,891	404,891			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON			3,125,109					-3,125,109	
	Local Match				404,891					-404,891	
Fed. Reimb. Rate: 88.53%		10/11/2021 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
1604	HBP	CON					-3,125,109			3,125,109	
	Local Match						-404,891			404,891	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON				-3,125,109	3,125,109				
	Local Match					-404,891	404,891				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON			-3,125,109	3,125,109					
	Local Match				-404,891	404,891					
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	CON		-3,125,109	3,125,109						
	Local Match			-404,891	404,891						
Fed. Reimb. Rate: 88.53%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON		3,125,109			-2,063,679				1,061,430
	Local Match			404,891			-267,371				137,520
Fed. Reimb. Rate: 88.53%		10/9/2020 Kurt Lervold: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:	1,198,950
1604	HBP	CON				-2,063,679	2,063,679				
	Local Match					-267,371	267,371				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON			-2,063,679	2,063,679					
	Local Match				-267,371	267,371					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON			2,063,679					-2,063,679	
	Local Match				267,371					-267,371	
Fed. Reimb. Rate: 88.53%		10/11/2019 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
1604	HBP	CON								18,304	18,304
	Local Match									2,371	2,371
Fed. Reimb. Rate: 88.53%		2/23/2016 Kurt Lervold: Revised Con estimated based upon revised 6A approved 2-22-2016. Con increased by $20,675.								Total:	20,675
1604	HBP	CON	-2,045,375							2,045,375	
	Local Match		-265,000							265,000	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1604	HBP	CON	2,045,375							-2,045,375	
	Local Match		265,000							-265,000	
Fed. Reimb. Rate: 88.53%		10/2/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:	
1604	HBP	CON	-2,045,375							2,045,375	
	Local Match		-265,000							265,000	
Fed. Reimb. Rate: 88.53%		10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Tehama

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1604	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	
			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
1604	HBP	CON	2,045,375							-2,045,375	
	Local Match		265,000							-265,000	
Fed. Reimb. Rate: 88.53%										Total:	
			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Jeff Steffan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								
1604	HBP	CON								339,402	339,402
	Local Match									43,973	43,973
Fed. Reimb. Rate: 88.53%										Total:	383,375
			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/30/2008 Rick Somers: Increased CON funds to match STIP. wp								
1604	HBP	CON	-1,705,973							1,705,973	
	Local Match		-221,027							221,027	
Fed. Reimb. Rate: 88.53%										Total:	
			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
1604	HBP	CON	1,705,973								1,705,973
	Local Match		221,027								221,027
Fed. Reimb. Rate: 88.53%										Total:	1,927,000
			10/1/2010 Jeff Steffan: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0036, LORENZ STREET OVER MIDDLE WEAVER CREEK, 100 FT S OF S.R. 299. Replace 1-lane bridge with 2-lane bridge. 10/1/2014: Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	700,000								700,000
R/W					100,000				100,000
CON								2,240,000	2,240,000
Total	700,000				100,000			2,240,000	3,040,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	700,000				100,000			2,240,000	3,040,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000				100,000			2,240,000	3,040,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	700,000								700,000
Local Match									
LSSRP Bond									
Local AC									
Total	700,000								700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests increase to PE per Sept 2016 Survey.							Total:	300,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Feasbility Study to be performed to determine if rehab or replacement. Agency requests Toll Credit on PE.							Total:	400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4225	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4225	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4225	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/30/2014 Jan Meyer: New project. RW entered in FFY 16/17 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on RW.							Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,240,000	2,240,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,240,000	2,240,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4225	HBP	CON							-2,240,000	2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON						-2,240,000	2,240,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON					-2,240,000	2,240,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4225	HBP	CON					2,240,000			-2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4225	HBP	CON	-2,240,000							2,240,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during the September 2014 Survey.								Total:	
4225	HBP	CON	2,240,000								2,240,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 10/1/2014Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey & 6A Application. Agency requests Toll Credit on CON.								Total:	2,240,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0140, E. FORK HAYFORK RD OVER POTATO CRK. Replace existing 1 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, RW & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					308,000				308,000
R/W								75,000	75,000
CON								1,725,000	1,725,000
Total					308,000			1,800,000	2,108,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					272,672			1,593,540	1,866,212
Local Match					35,328			206,460	241,788
LSSRP Bond									
Local AC									
Total					308,000			1,800,000	2,108,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					272,672				272,672
Local Match					35,328				35,328
LSSRP Bond									
Local AC									
Total					308,000				308,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	PE			-272,672		272,672				
	Local Match				-35,328		35,328				
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Funds not obligated.							Total:	
4522	HBP	PE			272,672		-272,672				
	Local Match				35,328		-35,328				
Fed. Reimb. Rate: 88.53%			10/7/2021 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	
4522	HBP	PE			-272,672		272,672				
	Local Match				-35,328		35,328				
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

Responsible Agency

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	PE	-272,672		272,672						
	Local Match		-35,328		35,328						

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2018 Albert Yang: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Funding pushed due to project prioritization.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
10/4/2017 Kurt Lervold: Move PE from FFY17/18 to FFY19/20 as requested by County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	PE	272,672								272,672
	Local Match		35,328								35,328

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program PE.

Total: 308,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								66,398	66,398
Local Match								8,603	8,603
LSSRP Bond									
Local AC									
Total								75,000	75,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
3/14/2018 Albert Yang: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program RW.

Total: 75,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,527,143	1,527,143
Local Match								197,858	197,858
LSSRP Bond									
Local AC									
Total								1,725,000	1,725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4522	HBP	CON								1,527,143	1,527,143
	Local Match									197,858	197,858
										Total:	1,725,000

Fed. Reimb. Rate: 88.53%

10/14/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/18/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits).
2/13/2017 Kurt Lervold: Program Con. Not ready to ad within 6 months

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0162, CORRAL BOTTOM ROAD OVER TRINITY RIVER, 0.1 MI SOUTH OF S.R. 299. Replace one lane bridge & widen to two lane bridge. 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000				400,000				1,900,000
R/W					600,000				600,000
CON								8,443,796	8,443,796
Total	1,500,000				1,000,000			8,443,796	10,943,796

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,500,000				1,000,000			8,443,796	10,943,796
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				1,000,000			8,443,796	10,943,796

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,500,000				400,000				1,900,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000				400,000				1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	PE			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3556	HBP	PE	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	PE	400,000								400,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Program additional PE as requested by 2017 Bridge Survey.							Total:	400,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3556	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: PE revised per Sept 2014 survey.							Total:	300,000
3556	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Kurt Lervold: Move $450K PE and $500K PE to FFY13/14 for $950K PE programmed in FFY13/14 per 2012 bridge survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3556	HBP	PE	1,200,000								1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New rehabilitation project. Initial PE amount provided to perform cost analysis rehab vs replace.							Total:	1,200,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	R/W			-600,000		600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	
3556	HBP	R/W	-600,000		600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3556	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3556	HBP	R/W	600,000							-500,000	100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: RW changed from Beyond to FFY 16/17 per Sept 2014 survey. Project will include work on SR 299.							Total:	100,000
3556	HBP	R/W								500,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 6/8/2010 Heidi Borders: New bridge application approved.							Total:	500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								8,443,796	8,443,796
Local Match									
LSSRP Bond									
Local AC									
Total								8,443,796	8,443,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3556	HBP	CON	-8,443,796							8,443,796	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3556	HBP	CON	8,443,796							-6,396,600	2,047,196
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Jan Meyer: CON changed from Beyond to FFY 17/18 per Sept 2014 survey.							Total:	2,047,196
3556	HBP	CON								6,396,600	6,396,600
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2010 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/20/2010 Heidi Borders: New bridge application approved.							Total:	6,396,600

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0164, PRICE CK CMPBEL RD OVER PRICE CREEK, PATTERSON RANCH ROAD. Replace 1-lane bridge with 2-lane bridge. 5/10/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(114)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	694,000								694,000
R/W					50,000				50,000
CON								1,913,000	1,913,000
Total	694,000				50,000			1,913,000	2,657,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	694,000				50,000			1,913,000	2,657,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000				50,000			1,913,000	2,657,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	694,000								694,000
Local Match									
LSSRP Bond									
Local AC									
Total	694,000								694,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4329	HBP	PE	79,602								79,602
	Local Match										
Fed. Reimb. Rate: 100.00%			8/9/2017 Kurt Lervold: Program funds to match approved 6A dated 2-18-2016.							Total:	79,602
4329	HBP	PE	-79,602								-79,602
	Local Match										
Fed. Reimb. Rate: 100.00%			5/25/2016 Janet Meyer: Changed programming to match current FTIP.							Total:	-79,602

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District: 02 County: Trinity

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP	PE	694,000								694,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	694,000

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
2/18/2016 Jan Meyer: New project. Agency requests PE programming per 6A. See e-docs.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.

4329	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

4329	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4329	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
3/24/16 Janet Meyer: RW must be moved to last year of FTIP until NEPA is cleared.
2/18/2016 Janet Meyer: New project. Agency requests RW programming per 6A. See e-docs.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,913,000	1,913,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,913,000	1,913,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4329	HBP	CON	-1,913,000							1,913,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4329	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4329	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4329	HBP	CON	1,913,000								1,913,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/10/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits). 2/18/2016 Janet Meyer: New project. Agency requests CON programming per 6A. See e-docs.							Total:	1,913,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05C0193, EAST FK HAYFORK RD OVER HAYFORK CREEK, 0.2 MI E WILDWOOD ROAD. Replace 1-lane bridge with 2-lane bridge. 3/21/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5905(109)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	796,500								796,500
R/W					100,000				100,000
CON								4,460,400	4,460,400
Total	796,500				100,000			4,460,400	5,356,900

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	796,500				100,000			4,460,400	5,356,900
Local Match									
LSSRP Bond									
Local AC									
Total	796,500				100,000			4,460,400	5,356,900

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	796,500								796,500
Local Match									
LSSRP Bond									
Local AC									
Total	796,500								796,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/26/2016 Janet Meyer: PE programming moved to current year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	PE	796,500								796,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	796,500

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. PE entered in FFY 14/15 per Sept 2014 survey. Agency requests Toll Credit on PE.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
9/30/2014 Jan Meyer: New project. RW entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on PE.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,460,400	4,460,400
Local Match									
LSSRP Bond									
Local AC									
Total								4,460,400	4,460,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4226	HBP	CON	-4,460,400							4,460,400	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement set to 88.53%.
10/16/2014 Kurt Lervold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in bridge app (6-A) during September 2014 Survey.

4226	HBP	CON	4,460,400								4,460,400
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	4,460,400

3/21/2016 Janet Meyer: Reimbursement changed to 100% (Toll Credits).
10/20/2014 Eileen Crawford: Federal Reimbursement reverted to original rate.
10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits).
10/1/2014 Jan Meyer: New project. CON entered in FFY 17/18 per Sept 2014 survey. Agency requests Toll Credit on CON.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. 05F0001, FAWN LODGE ROAD OVER GRASS VALLEY CREEK, 0.1 MI NORTH OF SR 299. Replace 1-lane bridge with 2-lane bridge. Toll credits used for PE, R/W & CON.

Fed Proj: BRLO-5905(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	855,890								855,890
R/W					50,000				50,000
CON								1,075,000	1,075,000
Total	855,890				50,000			1,075,000	1,980,890

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	855,890				50,000			1,075,000	1,980,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890				50,000			1,075,000	1,980,890

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	855,890								855,890
Local Match									
LSSRP Bond									
Local AC									
Total	855,890								855,890

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP	PE	264,890								264,890
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2018 Rick Somers: PE additional funds per Agency request in Sept 2018 survey.							Total:	264,890
4223	HBP	PE	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Kurt Lervold: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey and increase PE for design consultant and oversight.							Total:	100,000
4223	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP	PE	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Janet Meyer: Agency requests PE increase per 2016 survey.							Total:	300,000
4223	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4223	HBP	PE	191,000								191,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	191,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP	R/W			-50,000		50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2021 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2021 Status.							Total:	
4223	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/5/2018 Kurt Lervold: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested by agency.							Total:	
4223	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2016 Janet Meyer: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4223	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14.							Total:	50,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,075,000	1,075,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,075,000	1,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4223	HBP	CON	-1,075,000							1,075,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2014 Kurt Levold: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in new bridge app 6-A during the September 2014 Survey.							Total:	
4223	HBP	CON	1,075,000								1,075,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Jan Meyer: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Jan Meyer: New project. Funding is as shown on 6A application submitted 9/12/14							Total:	1,075,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Trinity County

BRIDGE NO. PM00019, Bridge Preventive Maintenance Program, various locations in Trinity County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5905(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	94,324								94,324
R/W									
CON								110,116	110,116
Total	94,324							110,116	204,440

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	83,505							97,486	180,991
Local Match	10,819							12,630	23,449
LSSRP Bond									
Local AC									
Total	94,324							110,116	204,440

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	83,505								83,505
Local Match	10,819								10,819
LSSRP Bond									
Local AC									
Total	94,324								94,324

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/11/2016 Janet Meyer: Programming updated per agency at mid-year review. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	PE	-23,346								-23,346
	Local Match		-3,025								-3,025
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer: PE funding entered per Sept 2014 survey.							Total:	-26,371
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County requested that PE be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 02 County: Trinity

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP	PE	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey.							Total:	5,000
4011	HBP	PE	-2,213								-2,213
	Local Match		-287								-287
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.							Total:	-2,500
4011	HBP	PE	104,638								104,638
	Local Match		13,557								13,557
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County. Prior years PE was carried over from Project ID 3387.							Total:	118,195

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								97,486	97,486
Local Match								12,630	12,630
LSSRP Bond									
Local AC									
Total								110,116	110,116

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP	CON					-97,486			97,486	
	Local Match						-12,630			12,630	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4011	HBP	CON				-97,486	97,486				
	Local Match					-12,630	12,630				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4011	HBP	CON		-97,486		97,486					
	Local Match			-12,630		12,630					
Fed. Reimb. Rate: 88.53%			3/24/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 22/23. NEPA not yet clear.							Total:	
4011	HBP	CON		-12,611							-12,611
	Local Match			-1,634							-1,634
Fed. Reimb. Rate: 88.53%			3/13/2020 Bobby Zezoff: Revised BPMP list with 6 bridges removed.							Total:	-14,245
4011	HBP	CON		-252,094							-252,094
	Local Match			-32,661							-32,661
Fed. Reimb. Rate: 88.53%			10/14/2019 Bobby Zezoff. Revised BPMP list was concurred and updated bridge list with several bridges removed. PE was retained and CON adjusted to match total part. cost							Total:	-284,755

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4011	HBP	CON	-362,190	362,190							
	Local Match		-46,926	46,926							
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON	-149,934								-149,934
	Local Match		-19,425								-19,425
Fed. Reimb. Rate: 88.53%			9/30/2014 Jan Meyer:CON entered per Sept 2014 survey.							Total:	-169,359
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/13/2014 Kurt Lervold: County request that Con be pushed out by 1-year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2013 Kurt Lervold: Construction Authorized. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4011	HBP	CON	512,124								512,124
	Local Match		66,351								66,351
Fed. Reimb. Rate: 88.53%			10/4/2012 Linda Newton: BPMP for Trinity County.							Total:	578,475

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0003, WARDS FERRY ROAD OVER DEER CREEK, 4.95 MI N OF GROVELAND. Replace one-lane bridge with a one-lane bridge. 2/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	391,163				463,837				855,000
R/W					100,000				100,000
CON								4,211,000	4,211,000
Total	391,163				563,837			4,211,000	5,166,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	391,163				563,837			4,211,000	5,166,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				563,837			4,211,000	5,166,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	391,163				463,837				855,000
Local Match									
LSSRP Bond									
Local AC									
Total	391,163				463,837				855,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP	PE			-463,837		463,837				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4054	HBP	PE		-463,837	463,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4054	HBP	PE		463,837	-463,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4054	HBP	PE	-463,837		463,837						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP	PE	463,837								463,837
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-25-2019 revising the PE funds.							Total:	463,837
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4054	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2015 Jesus Serrano: PE Funds moved into 15/16 FFY per local agency 2015 HBP Bridge Survey. PE Phase is ready for Authorization 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4054	HBP	PE	391,163								391,163
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 01/16/2013.							Total:	391,163

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP	R/W			-100,000		100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4054	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.							Total:	
4054	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054 HBP Local Match	R/W										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 18/19 per agency HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4054 HBP Local Match	R/W		100,000							-100,000	
Fed. Reimb. Rate: 100.00%		9/25/2015 Jesus Serrano: R/W Funds moved to FFY 17/18 per Local Agency 2015 Bridge Survey								Total:	
4054 HBP Local Match	R/W									100,000	100,000
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								4,211,000	4,211,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,211,000	4,211,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4054	HBP Local Match	CON								2,701,403	2,701,403
Fed. Reimb. Rate: 100.00%		9/30/2019 Rattan Singh: Per Agency's request in Sep 2019 HBP survey and LAPG 6-A with LAPG Ex 6-D dated 09-30-2019 revising the CON funds.								Total:	2,701,403
4054	HBP Local Match	CON	-1,509,597							1,509,597	
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4054	HBP Local Match	CON	1,509,597							-1,509,597	
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
4054	HBP Local Match	CON								1,509,597	1,509,597
Fed. Reimb. Rate: 100.00%		2/21/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 2/15/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 01/16/2013.								Total:	1,509,597

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District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0011, LIME KILN ROAD OVER SULLIVAN CREEK, 0.9 MI. S/O CAMPO SECO RD. Rehabilitate existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					100,000			438,875	538,875
R/W								300,000	300,000
CON								2,253,325	2,253,325
Total					100,000			2,992,200	3,092,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					88,530			2,648,995	2,737,525
Local Match					11,470			343,205	354,675
LSSRP Bond									
Local AC									
Total					100,000			2,992,200	3,092,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					88,530			388,536	477,066
Local Match					11,470			50,339	61,809
LSSRP Bond									
Local AC									
Total					100,000			438,875	538,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	PE		-88,530			88,530				
	Local Match			-11,470			11,470				

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding must stay in FFY 20/21 per LAPG Chapter 6.

Total:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.

Total:

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	PE	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.

4162	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/20/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. Ex 6-D required for review and approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

4162	HBP	PE								94,174	94,174
	Local Match									12,201	12,201
Fed. Reimb. Rate: 88.53%										Total:	106,375

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
9/21/2016 Nestor Gavino: PE funds moved from FFY 17/18 to 18/19 and revised per agency HBP survey.

4162	HBP	PE	88,530							294,362	382,892
	Local Match		11,470							38,138	49,608
Fed. Reimb. Rate: 88.53%										Total:	432,500

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
Total								300,000	300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	R/W								265,590	265,590
	Local Match									34,410	34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,994,869	1,994,869
Local Match								258,456	258,456
LSSRP Bond									
Local AC									
Total								2,253,325	2,253,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4162	HBP	CON								80,407	80,407
	Local Match									10,418	10,418
Fed. Reimb. Rate: 88.53%										Total:	90,825

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
9/21/2016 Nestor Gavino: CON funds revised per agency HBP survey.

4162	HBP	CON								1,914,461	1,914,461
	Local Match									248,039	248,039
Fed. Reimb. Rate: 88.53%										Total:	2,162,500

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.

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District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0016, LIME KILN ROAD OVER CURTIS CREEK, 2.8 MI. S/O CAMPO SECO ROAD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, RW & CON.

Fed Proj: BRLO-5932(067)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	674,247								674,247
R/W	200,000								200,000
CON				3,406,038					3,406,038
Total	874,247			3,406,038					4,280,285

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	874,247			3,406,038					4,280,285
Local Match									
LSSRP Bond									
Local AC									
Total	874,247			3,406,038					4,280,285

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	674,247								674,247
Local Match									
LSSRP Bond									
Local AC									
Total	674,247								674,247

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	PE	177,747								177,747
	Local Match										

Fed. Reimb. Rate: 100.00%

9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/28/2012 Jesus Serrano: PE funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.

Total: 177,747

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	PE	496,500								496,500
	Local Match										

Fed. Reimb. Rate: 100.00%

9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.

Total: 496,500

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency per Exhibit 6-D dated 03/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2016 Nestor Gavino: RW funds moved from FFY 17/18 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014.							Total:	100,000
3699	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3699	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: R/W funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	100,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				3,406,038					3,406,038
Local Match									
LSSRP Bond									
Local AC									
Total				3,406,038					3,406,038

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	CON			-3,406,038	3,406,038					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON			3,406,038	-3,406,038					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: Ready to Advertise. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:	
3699	HBP	CON			-3,406,038	3,406,038					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON		-3,406,038	3,406,038						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699	HBP	CON		3,406,038						-3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total:	
3699	HBP	CON	-3,406,038							3,406,038	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to Beyond. As requested in September 2019 Survey.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699 HBP Local Match	CON		3,406,038							-3,406,038	
Fed. Reimb. Rate: 100.00%	4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete one in District on 04/13/2018. 9/18/2018 Jesus Serrano: CON phase will be ready to advertise in 18/19 FFY, per local agency's 2018 HBP Survey.								Total:	
3699 HBP Local Match	CON				-3,406,038					3,406,038	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699 HBP Local Match	CON			-3,406,038	3,406,038						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699 HBP Local Match	CON		-3,406,038	3,406,038							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3699 HBP Local Match	CON										
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699 HBP Local Match	CON		3,406,038							-2,589,148	816,890
Fed. Reimb. Rate: 100.00%	4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency per Exhibit 6-D dated 03/17/2017.								Total:		816,890
3699 HBP Local Match	CON		-2,589,148							2,589,148	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3699	HBP	CON	2,589,148							-2,589,148	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	
3699	HBP	CON								106,648	106,648
	Local Match										
Fed. Reimb. Rate: 100.00%		9/28/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/28/2012 Jesus Serrano: CON funds revised per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	106,648
3699	HBP	CON								2,482,500	2,482,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	2,482,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0017, OLD WARDS FERRY ROAD OVER CURTIS CREEK, 3.3 MI S/O SANGUINETTI RD. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	323,325								323,325
R/W					50,000				50,000
CON								2,073,000	2,073,000
Total	323,325				50,000			2,073,000	2,446,325

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	323,325				50,000			2,073,000	2,446,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325				50,000			2,073,000	2,446,325

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	323,325								323,325
Local Match									
LSSRP Bond									
Local AC									
Total	323,325								323,325

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds from FFY 16/17 moved to 17/18 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4017	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4017	HBP	PE	83,825								83,825
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.							Total:	83,825

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	HBP	PE	239,500								239,500
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	239,500

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. Local agency to conduct studies to determine Rehab vs. Replace. PE funding capped until Replacement is justified by studies and concurred by SLA.

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	HBP	R/W				-50,000	50,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.

4017	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.

4017	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. As requested in September 2018 Survey.

4017	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	

9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.

4017	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	50,000

10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. R/W funding and schedule per 6-A dated 9/24/2012.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,073,000	2,073,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,073,000	2,073,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4017	HBP	CON								825,205	825,205
	Local Match										
Fed. Reimb. Rate: 100.00%		3/12/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6A/6D dated 3-11-2021.								Total:	825,205
4017	HBP	CON								50,295	50,295
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required and Indirect Costs must be approved prior to authorization.								Total:	50,295
4017	HBP	CON								1,197,500	1,197,500
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/24/2012.								Total:	1,197,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0028, DRAPER MINE RD, OVER CURTIS CREEK, 1 MI S FROM SH 108. Replace 2-lane bridge with a standard 2-lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5932(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	465,500								465,500
R/W	250,000								250,000
CON								2,715,216	2,715,216
Total	715,500							2,715,216	3,430,716

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	622,400							2,715,216	3,337,616
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	715,500							2,715,216	3,430,716

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	372,400								372,400
Local Match	93,100								93,100
LSSRP Bond									
Local AC									
Total	465,500								465,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds moved into 14/15 FFY due to PE > 10 yr rule time extension still pending. Additional PE funds will be requested if and when time extension is approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	172,400								172,400
	Local Match		43,100								43,100
Fed. Reimb. Rate: 80.00%			8/7/2013 Jesus Serrano: PE funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.							Total:	215,500
882	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
Fed. Reimb. Rate: 80.00%			9/7/2011 Linda Newton: Adds funding back in at correct reimbursement rate, 80%.							Total:	250,000

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	PE	-221,325								-221,325
	Local Match		-28,675								-28,675
Fed. Reimb. Rate: 88.53%			9/7/2011 Linda Newton: Removes funding at incorrect reimbursement rate.							Total:	-250,000
882	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	100,000
882	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%			PE were not obligated in FFY 6/7. Move to 7/8. Project was not in FTIP.							Total:	150,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/21/2012 Jesus Serrano: R/W funds shifted from 12/13 to 13/14 FFY, per local agency's request on revised 6-D dated 9/5/2012, revised again on 12/12/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved out to FFY 12/13, per 2012 HBP Surveys and local agency 6-D dated 9/5/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: R/W cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	100,000
882	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2010 Jesus Serrano: Per Sept. 2010 HBP Survey, funds moved from 09/10 to 10/11 FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	R/W	110,000								110,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey.								Total:	110,000
882	HBP	R/W	40,000								40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,715,216	2,715,216
Local Match									
LSSRP Bond									
Local AC									
Total								2,715,216	2,715,216

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	CON					-2,715,216			2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON				-2,715,216	2,715,216				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON			-2,715,216	2,715,216					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON			2,715,216					-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	CON			-2,715,216					2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON		-2,715,216	2,715,216						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON	-2,715,216	2,715,216							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	2,715,216							-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/10/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in Exhibit 6-D dated 03/09/2017.								Total:	
882	HBP	CON	-2,715,216							2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	2,715,216							-2,715,216	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
882	HBP	CON								1,240,216	1,240,216
	Local Match										
Fed. Reimb. Rate: 100.00%		8/7/2013 Jesus Serrano: CON funds revised per local agency's revised 6-D submitted 5-20-2013, to include approved indirect costs and to account for change in structure design.								Total:	1,240,216
882	HBP	CON								225,000	225,000
	Local Match										
Fed. Reimb. Rate: 100.00%		8/31/2011 Jesus Serrano: CON cost updated, per local agency's LAPG 6-D submitted on 6/3/2011.								Total:	225,000
882	HBP	CON	-1,250,000							1,250,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
882	HBP	CON	1,250,000							-750,000	500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.								Total:	500,000
882	HBP	CON	-750,000							750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
882	HBP	CON	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	750,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0037, ITALIAN BAR ROAD OVER ROSE CREEK, 10.7 MI. NE/O BIG HILL ROAD. Replace one-lane bridge with a wider one-lane bridge (No Added Lane Capacity). 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(073)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	520,140								520,140
R/W	20,000								20,000
CON								1,797,635	1,797,635
Total	540,140							1,797,635	2,337,775

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	540,140							1,797,635	2,337,775
Local Match									
LSSRP Bond									
Local AC									
Total	540,140							1,797,635	2,337,775

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	520,140								520,140
Local Match									
LSSRP Bond									
Local AC									
Total	520,140								520,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP	PE	180,390								180,390
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change will require a revised 6-D prior to authorization of additional funds.							Total:	180,390
3700	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3700	HBP	PE	339,750								339,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	339,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	20,000								20,000
Local Match									
LSSRP Bond									
Local AC									
Total	20,000								20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP	R/W	20,000		-20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		7/17/2019 Jesus Serrano: Requesting EPSP of RW funds. NEPA document executed 7/10/18.								Total:	
3700	HBP	R/W	-20,000		20,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3700	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3700	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: R/W funds revised per local agency's 2015 HBP Survey.								Total:	
3700	HBP	R/W								20,000	20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	20,000

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See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								1,797,635	1,797,635
Local Match									
LSSRP Bond									
Local AC									
Total								1,797,635	1,797,635

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP	CON							-1,797,635	1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON						-1,797,635	1,797,635		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON					-1,797,635	1,797,635			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON				-1,797,635	1,797,635				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON				1,797,635				-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3700	HBP	CON					-1,797,635			1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON				-1,797,635	1,797,635				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON			-1,797,635	1,797,635					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3700	HBP	CON			1,797,635					-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total:	
3700	HBP	CON	-1,797,635							1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3700	HBP	CON	1,797,635							-1,797,635	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.								Total:	
3700	HBP	CON								98,885	98,885
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey. Cost change will require a revised 6-D prior to authorization of funds.								Total:	98,885
3700	HBP	CON								1,698,750	1,698,750
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,698,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0042, ALG WARDS FERRY RD, OVER BLANKET CREEK, 0.9 MI W WARDS FERRY RD. Replace 2-lane bridge with a standard 2-lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5932(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	565,520								565,520
R/W	261,900								261,900
CON				1,455,000					1,455,000
Total	827,420			1,455,000					2,282,420

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	827,420			1,455,000					2,282,420
Local Match									
LSSRP Bond									
Local AC									
Total	827,420			1,455,000					2,282,420

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	565,520								565,520
Local Match									
LSSRP Bond									
Local AC									
Total	565,520								565,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	PE	108,000								108,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	108,000
3240	HBP	PE	113,520								113,520
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	113,520
3240	HBP	PE	198,000								198,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....							Total:	198,000
3240	HBP	PE	146,000								146,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	146,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	261,900								261,900
Local Match									
LSSRP Bond									
Local AC									
Total	261,900								261,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: R/W funds moved out to FFY 13/14, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	R/W	246,900								246,900
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: Per Oct 2009 Survey.....								Total:	246,900
3240	HBP	R/W	15,000								15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	15,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $				1,455,000					1,455,000
Local Match									
LSSRP Bond									
Local AC									
Total				1,455,000					1,455,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	CON			-1,455,000	1,455,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-1,455,000	1,455,000						Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,455,000	1,455,000						Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2020 DLA-Admin: Fund line has not failed to deliver. 10/24/2020 DLA-Admin: Fund line failed to deliver. 9/25/2019 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.	1,455,000	-1,455,000						Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	-1,455,000	1,455,000							Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3240 HBP Local Match Fed. Reimb. Rate: 100.00%	CON	4/16/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Project Nearly ready to advertise. Per agency's request in Ex 6-D dated 03/21/2018 received complete document in District on 04/13/2018.	1,455,000							-1,455,000	Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	CON			-1,455,000					1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON		-1,455,000	1,455,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON	-1,455,000	1,455,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON	1,455,000							-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and concurrence.								Total:	
3240	HBP	CON	-1,455,000							1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON	1,455,000							-1,455,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3240	HBP	CON								-440	-440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey.								Total:	-440
3240	HBP	CON	-1,455,440							1,455,440	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3240	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3240	HBP	CON	55,440								55,440
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added and moved out to FFY 14/15, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	55,440
3240	HBP	CON	1,400,000							-1,059,000	341,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.								Total:	341,000
3240	HBP	CON	-1,059,000							1,059,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
3240	HBP	CON	1,059,000								1,059,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	1,059,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0044, RAWHIDE RD, OVER WOODS CREEK, 0.05 MI NW OF SR 49. Replace historic one-lane bridge with a new 3-lane bridge.

Fed Proj: BRLS-5932(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,993,000								1,993,000
R/W	978,000								978,000
CON								6,091,500	6,091,500
Total	2,971,000							6,091,500	9,062,500

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	2,460,223							5,392,805	7,853,028
Local Match	510,777							698,695	1,209,472
LSSRP Bond									
Local AC									
Total	2,971,000							6,091,500	9,062,500

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,594,400								1,594,400
Local Match	398,600								398,600
LSSRP Bond									
Local AC									
Total	1,993,000								1,993,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	PE	411,453								411,453
	Local Match		102,863								102,863
Fed. Reimb. Rate: 80.00%			9/22/2016 Nestor Gavino: PE funds revised per agency HBP survey.							Total:	514,316
881	HBP	PE	-411,506								-411,506
	Local Match		-102,876								-102,876
Fed. Reimb. Rate: 80.00%			9/5/2014 Jesus Serrano: PE funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.							Total:	-514,382

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	PE	411,506								411,506
	Local Match		102,876								102,876
Fed. Reimb. Rate: 80.00%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	514,382
881	HBP	PE	770,947								770,947
	Local Match		192,737								192,737
Fed. Reimb. Rate: 80.00%			10/27/2010 Jesus Serrano: Additional PE funds to complete mitigation improvements, per Traffic Study conducted by local agency in 2009. Funding and schedule per local agency's Exhibit 6-D dated 10/5/2010.							Total:	963,684
881	HBP	PE	124,340								124,340
	Local Match		31,085								31,085
Fed. Reimb. Rate: 80.00%			10/17/2008 Jesus Serrano: County of Tuolumne did not receive authorization for these additional funds in prior years. Moving these funds to 08/09 FFY for post-programming.							Total:	155,425
881	HBP	PE	287,660								287,660
	Local Match		71,915								71,915
Fed. Reimb. Rate: 80.00%			Reimbursement rate established @ 80% under TEA21.....							Total:	359,575

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	865,823								865,823
Local Match	112,177								112,177
LSSRP Bond									
Local AC									
Total	978,000								978,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
881	HBP	R/W	440,879								440,879
	Local Match		57,121								57,121
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: RW funds moved from FFY 16/17 to 17/18 and revised per agency HBP survey.							Total:	498,000
881	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: R/W funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	-20,000
881	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2012 Jesus Serrano: R/W funds moved out to 12/13 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	R/W	353,235								353,235
	Local Match		45,765								45,765
Fed. Reimb. Rate: 88.53%			10/27/2010 Jesus Serrano: R/W funds revised per local agency's Exhibit 6-D dated 10/5/2010.							Total:	399,000
881	HBP	R/W	885								885
	Local Match		115								115
Fed. Reimb. Rate: 88.53%			5/20/2009 Jesus Serrano: Per local agency's request R/W funding to be moved to 11/12 FFY due to ongoing Environmental studies to be performed.							Total:	1,000
881	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								5,392,805	5,392,805
Local Match								698,695	698,695
LSSRP Bond									
Local AC									
Total								6,091,500	6,091,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	CON					-5,392,805			5,392,805	
	Local Match						-698,695			698,695	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881	HBP	CON				-5,392,805	5,392,805				
	Local Match					-698,695	698,695				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881	HBP	CON			-5,392,805	5,392,805					
	Local Match				-698,695	698,695					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
881	HBP	CON			5,392,805					-5,392,805	
	Local Match				698,695					-698,695	
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
881	HBP	CON			-5,392,805					5,392,805	
	Local Match				-698,695					698,695	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	CON		-5,392,805	5,392,805						
	Local Match			-698,695	698,695						
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON	-5,392,805	5,392,805							
	Local Match		-698,695	698,695							
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
881	HBP	CON	5,392,805							-4,057,330	1,335,475
	Local Match		698,695							-525,670	173,025
Fed. Reimb. Rate: 88.53%		9/20/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey. LAPG Ex 6-D needed for review and approval.								Total:	1,508,500
881	HBP	CON	-4,057,330							4,057,330	
	Local Match		-525,670							525,670	
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
881	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
881	HBP	CON	4,057,330							-3,966,144	91,186
	Local Match		525,670							-513,856	11,814
Fed. Reimb. Rate: 88.53%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 and revised per agency HBP survey.								Total:	103,000
881	HBP	CON								66,400	66,400
	Local Match									8,603	8,603
Fed. Reimb. Rate: 88.53%		9/5/2014 Jesus Serrano: CON funds revised per local agency's 2014 HBP Survey dated 9/4/2014, and revised 6-D dated 8/11/2014.								Total:	75,003
881	HBP	CON								-1,550,282	-1,550,282
	Local Match									-200,855	-200,855
Fed. Reimb. Rate: 88.53%		9/9/2013 Jesus Serrano: CON funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.								Total:	-1,751,137
881	HBP	CON								3,170,378	3,170,378
	Local Match									410,756	410,756
Fed. Reimb. Rate: 88.53%		10/27/2010 Jesus Serrano: CON funds revised per local agency's Exhibit 6-D dated 10/5/2010. CON cost estimate increased due to mitigation improvements, per Traffic Study conducted by local agency in 2009.								Total:	3,581,134

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
881	HBP	CON								2,279,648	2,279,648
	Local Match									295,353	295,353
Fed. Reimb. Rate: 88.53%		Construction funds placed in “Beyond” until project ready to advertise per Department policy.								Total:	2,575,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0045, RAWHIDE ROAD OVER PEPPERMINT CREEK, 0.3 MI NW/O SR 49. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					263,250				263,250
R/W								120,000	120,000
CON								1,015,950	1,015,950
Total					263,250			1,135,950	1,399,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					210,600			908,760	1,119,360
Local Match					52,650			227,190	279,840
LSSRP Bond									
Local AC									
Total					263,250			1,135,950	1,399,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					210,600				210,600
Local Match					52,650				52,650
LSSRP Bond									
Local AC									
Total					263,250				263,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	PE					210,600				210,600
	Local Match						52,650				52,650
Fed. Reimb. Rate: 80.00%		8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	263,250
4055	HBP	PE					-233,055				-233,055
	Local Match						-30,195				-30,195
Fed. Reimb. Rate: 88.53%		8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	-263,250
4055	HBP	PE		-233,055			233,055				
	Local Match			-30,195			30,195				
Fed. Reimb. Rate: 88.53%		10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	PE		233,055	-233,055						
	Local Match			30,195	-30,195						
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. Funding pushed must stay in year programmed per LAPG Chapter 6.							Total:	
4055	HBP	PE		-233,055	233,055						
	Local Match			-30,195	30,195						
Fed. Reimb. Rate: 88.53%			9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	
4055	HBP	PE	-233,055	233,055							
	Local Match		-30,195	30,195							
Fed. Reimb. Rate: 88.53%			9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:	
4055	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reimb. Rate: 88.53%			9/22/2016 Nestor Gavino: PE funds moved from FFY 17/18 and Beyond to FFY 18/19 per agency HBP survey.							Total:	
4055	HBP	PE	-144,525							144,525	
	Local Match		-18,725							18,725	
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 17/18 FFY.							Total:	
4055	HBP	PE	144,525							-144,525	
	Local Match		18,725							-18,725	
Fed. Reimb. Rate: 88.53%			9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. A revised 6-D will be required prior to authorization.							Total:	
4055	HBP	PE								144,525	144,525
	Local Match									18,725	18,725
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 01/16/2013.							Total:	163,250
4055	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be programmed into multiple years to initially allow local agency to conduct a cost analysis to determine Rehabilitation vs. Replacement.							Total:	100,000

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								96,000	96,000
Local Match								24,000	24,000
LSSRP Bond									
Local AC									
Total								120,000	120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	R/W								96,000	96,000
	Local Match									24,000	24,000
Fed. Reimb. Rate: 80.00%		8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	120,000
4055	HBP	R/W								-106,236	-106,236
	Local Match									-13,764	-13,764
Fed. Reimb. Rate: 88.53%		8/13/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	-120,000
4055	HBP	R/W								106,236	106,236
	Local Match									13,764	13,764
Fed. Reimb. Rate: 88.53%		2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds per local agency's 6-A dated 01/16/2013.								Total:	120,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								812,760	812,760
Local Match								203,190	203,190
LSSRP Bond									
Local AC									
Total								1,015,950	1,015,950

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	CON								812,760	812,760
	Local Match									203,190	203,190
Fed. Reimb. Rate: 80.00%		8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	1,015,950
4055	HBP	CON								-899,421	-899,421
	Local Match									-116,529	-116,529
Fed. Reimb. Rate: 88.53%		8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.								Total:	-1,015,950

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4055	HBP	CON								899,421	899,421
	Local Match									116,529	116,529
Fed. Reimb. Rate: 88.53%										Total:	1,015,950

10/23/2020 DLA-Admin: Fund line failed to deliver.
2/19/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 01/16/2013.

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0057, JACKSONVILLE ROAD OVER TUOLUMNE RIVER, 0.6 MI N/O SR 120. Preventive Maintenance.

Fed Proj: BRLS-5932(078)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	394,200								394,200
R/W									
CON	1,082,272	80,871							1,163,143
Total	1,476,472	80,871							1,557,343

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	1,307,121	71,595							1,378,716
Local Match	169,351	9,276							178,627
LSSRP Bond									
Local AC									
Total	1,476,472	80,871							1,557,343

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	348,985								348,985
Local Match	45,215								45,215
LSSRP Bond									
Local AC									
Total	394,200								394,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122	HBP	PE	241,780								241,780
	Local Match		31,325								31,325
Fed. Reimb. Rate: 88.53%			9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Post-programming change is reflected on revised 6-D submitted by local agency on 6/25/2015.							Total:	273,105
4122	HBP	PE	107,205								107,205
	Local Match		13,890								13,890
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:	121,095

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	958,135	71,595							1,029,730
Local Match	124,137	9,276							133,413
LSSRP Bond									
Local AC									
Total	1,082,272	80,871							1,163,143

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122	HBP	CON		71,595		-71,595					
	Local Match			9,276		-9,276					
Fed. Reimb. Rate: 88.53%		5/12/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 22/23 to 20/21. Phase being advanced from FFY 22/23 to FFY 20/21.								Total:	
4122	HBP	CON			-71,595	71,595					
	Local Match				-9,276	9,276					
Fed. Reimb. Rate: 88.53%		3/30/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON		-71,595	71,595						
	Local Match			-9,276	9,276						
Fed. Reimb. Rate: 88.53%		3/25/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Push funding to next fiscal year for inclusion into FTIP.								Total:	
4122	HBP	CON		71,595	-132,687						-61,092
	Local Match			9,276	-17,191						-7,915
Fed. Reimb. Rate: 88.53%		3/24/2021 Jesus Serrano: CON funds revised per final project cost. Project will be requesting final voucher per revised cost. Funds to be moved into FFY 20/21 and will be requested via EPSP.								Total:	-69,007
4122	HBP	CON		-132,687	132,687						
	Local Match			-17,191	17,191						
Fed. Reimb. Rate: 88.53%		11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4122	HBP	CON		132,687							132,687
	Local Match			17,191							17,191
Fed. Reimb. Rate: 88.53%		4/15/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D , dated 02-17-2020. 9/25/2020 Rattan Singh: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	149,878
4122	HBP	CON	101,810								101,810
	Local Match		13,191								13,191
Fed. Reimb. Rate: 88.53%		2/6/2019 Rattan Singh: Per Agency's request in revised LAPG Ex 6-D, dated 01-19-2019.								Total:	115,000

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4122	HBP	CON	31,890								31,890
	Local Match		4,132								4,132
Fed. Reimb. Rate: 88.53%			9/20/2017 Rattan Singh: Per agency's request in September HBP 2017 survey' An Award package and justification required for review and approval.							Total:	36,022
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/3/2017 Rattan Singh: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4122	HBP	CON	824,436							-558,540	265,895
	Local Match		106,814							-72,365	34,450
Fed. Reimb. Rate: 88.53%			7/28/2016 Nestor Gavino: CON funds moved to FFY 16/17 and increased per local agency's revised Exhibit 6-D dated 07/19/16.							Total:	300,345
4122	HBP	CON								22,513	22,513
	Local Match									2,917	2,917
Fed. Reimb. Rate: 88.53%			10/26/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey and per revised 6-D submitted by local agency on 6/25/2015.							Total:	25,430
4122	HBP	CON	-536,027							536,027	
	Local Match		-69,448							69,448	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4122	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4122	HBP	CON	536,027								536,027
	Local Match		69,448								69,448
Fed. Reimb. Rate: 88.53%			9/3/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds programmed per local agency's 6-A dated 5/20/2013. Indirect costs to be added later upon approval.							Total:	605,475

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District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0066, BIG CREEK SHAFT ROAD OVER BIG CREEK, 0.4 MI. N/O SR120. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 9/27/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5932(074)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	553,735								553,735
R/W	150,000								150,000
CON		1,712,741							1,712,741
Total	703,735	1,712,741							2,416,476

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	703,735	1,712,741							2,416,476
Local Match									
LSSRP Bond									
Local AC									
Total	703,735	1,712,741							2,416,476

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	553,735								553,735
Local Match									
LSSRP Bond									
Local AC									
Total	553,735								553,735

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP	PE	115,500								115,500
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2016 Benjamin Tam: Per Exhibit 6-D received (April 6, 2016) PE funds added.							Total:	115,500
3702	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			6/20/2013 Jesus Serrano: PE funds moved into 12/13 FFY from 13/14 FFY via EPSP, per local agency's request. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	PE	108,735								108,735
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: PE funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	108,735
3702	HBP	PE	329,500								329,500
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	329,500

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/10/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 16/17. As requested by agency per Exhibit 6-D dated 3/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/5/2016 Benjamin Tam: Based on Exhibit 6-D received (April 6, 2016) R/W funds added. These R/W funds have not been justified.							Total:	100,000
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/5/2014 Jesus Serrano: R/W funds revised per local agency's 2014 HBP Survey dated 9/4/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3702	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Jesus Serrano: R/W funds moved into FFY 15/16, per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.							Total:	
3702	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.							Total:	50,000

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $		1,712,741							1,712,741
Local Match									
LSSRP Bond									
Local AC									
Total		1,712,741							1,712,741

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP	CON	-1,712,741	1,712,741							
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.								Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/5/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2020 DLA-Admin: Fund line failed to deliver. 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2019 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	CON	1,712,741		-1,712,741						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2018 Jesus Serrano: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. Project Nearly ready to advertise.								Total:	
3702	HBP	CON		-1,712,741	1,712,741						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3702	HBP	CON	-1,712,741	1,712,741							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3702	HBP	CON	1,712,741							-1,712,741	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.								Total:	
3702	HBP	CON								65,241	65,241
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Jesus Serrano: CON funds added per 2012 HBP Surveys and local agency's 6-D dated 9/5/2012.								Total:	65,241
3702	HBP	CON								1,647,500	1,647,500
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2010 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/27/2010 Jesus Serrano: New candidate project accepted into the HBP. Funding and schedule per local agency's 6-A.								Total:	1,647,500

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District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0070, CRYSTAL FALLS DR OVER SULLIVAN CREEK, 2.0 MI N OF LANGEWAY RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/7/2013: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					177,525				177,525
R/W								100,000	100,000
CON								685,115	685,115
Total					177,525			785,115	962,640

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					157,163			695,062	852,225
Local Match					20,362			90,053	110,415
LSSRP Bond									
Local AC									
Total					177,525			785,115	962,640

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					157,163				157,163
Local Match					20,362				20,362
LSSRP Bond									
Local AC									
Total					177,525				177,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	PE		-157,163			157,163				
	Local Match			-20,362			20,362				

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

4056	HBP	PE	-157,163	157,163							
	Local Match		-20,362	20,362							

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/25/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.

Total:

4056	HBP	PE									
	Local Match										

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/18/2018 Jesus Serrano: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total:

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	PE	68,633							-68,633	
	Local Match		8,892							-8,892	
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
4/3/2017 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency-Exhibit 6-D dated 03/17/2017.

4056	HBP	PE	-68,633							68,633	
	Local Match		-8,892							8,892	
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to beyond. Project not authorization and NEPA not clear.

4056	HBP	PE	68,633							-68,633	
	Local Match		8,892							-8,892	
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
9/22/2016 Nestor Gavino: PE funds moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.

4056	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
9/29/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. Project will not be ready for authorization until 16/17 FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

4056	HBP	PE								68,633	68,633
	Local Match									8,892	8,892
Fed. Reimb. Rate: 88.53%										Total:	77,525

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding per local agency's 6-A dated 1/16/2013.

4056	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funding will be capped to allow local agency to conduct cost anlaysis to determine Rehabilitation vs. Replacement.

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/25/2019 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. As requested in September 2019 Survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/18/2018 Jesus Serrano: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. As requested in September 2018 Survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%.
9/20/2017 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
Fed. Reimb. Rate: 88.53%										Total:	

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%										Total:	100,000

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funding per local agency's 6-A dated 1/16/2013.

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								606,532	606,532
Local Match								78,583	78,583
LSSRP Bond									
Local AC									
Total								685,115	685,115

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4056	HBP	CON								606,532	606,532
	Local Match									78,583	78,583
										Total:	685,115

Fed. Reimb. Rate: 88.53%

10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate.
3/7/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).
2/21/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funding per local agency's 6-A dated 1/16/2013.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments.

District: 10 County: Tuolumne

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tuolumne County

BRIDGE NO. 32C0073, ALGERINE ROAD OVER ALGERINE CREEK, 0.4 MI. N/O TWIST RD. Replace existing 2-lane bridge; Widen to standard 2-lane width (No Added Lane Capacity). 10/28/2013: Toll Credits programmed for PE, R/W, & CON. **Change!**

Fed Proj: BRLO-5932(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	194,738	204,100			235,162				634,000
R/W					50,000				50,000
CON								2,215,750	2,215,750
Total	194,738	204,100			285,162			2,215,750	2,899,750

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	194,738	204,100			285,162			2,215,750	2,899,750
Local Match									
LSSRP Bond									
Local AC									
Total	194,738	204,100			285,162			2,215,750	2,899,750

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	194,738	204,100			235,162				634,000
Local Match									
LSSRP Bond									
Local AC									
Total	194,738	204,100			235,162				634,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4163	HBP	PE					235,162				235,162	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.								Total:	235,162	
4163	HBP	PE					-235,162				-235,162	**New!**
	Local Match											
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: PE funds revised to replace Rehabilitation with Replacement scope of work.								Total:	-235,162	
4163	HBP	PE			-235,162		235,162					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:		
4163	HBP	PE		-235,162	235,162							
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2020 DLA-Admin: Pushed out portion on PE from FFY 20/21 to 21/22 not required to clear NEPA. NEPA not clear.								Total:		

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District: 10 County: Tuolumne

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP	PE		439,262	-439,262						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2020 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:	
4163	HBP	PE			439,262						439,262
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh: PE funds revised per Agency's request via LAPG Ex 6-D dated 01-23-2019. Funds will not be authorized until the scope of work is defined.								Total:	439,262
4163	HBP	PE	94,738							-44,250	50,488
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: PE funds revised, and moved from Beyond and FFY 16/17 to 17/18 per agency HBP survey.								Total:	50,488
4163	HBP	PE	-44,250							44,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to Beyond. NEPA not yet clear.								Total:	
4163	HBP	PE	144,250								144,250
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. PE funds and schedule per local agency's 6-A dated 9/25/2013. Local agency to conduct studies to determine Rehab vs. Replace.								Total:	144,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4163	HBP	R/W					50,000				50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.								Total:	50,000	
4163	HBP	R/W					-50,000				-50,000	New!
	Local Match											
Fed. Reimb. Rate: 100.00%		1/26/2022 Jesus Serrano: R/W funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021..								Total:	-50,000	
4163	HBP	R/W				-50,000	50,000					
	Local Match											
Fed. Reimb. Rate: 100.00%		10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:		

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District: 10 County: Tuolumne

Responsible Agency

			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP	R/W			-50,000	50,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2021 Rattan Singh: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4163	HBP	R/W	-50,000		50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4163	HBP	R/W	50,000							-50,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Nestor Gavino: RW funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	
4163	HBP	R/W								50,000	50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. R/W funds and schedule per local agency's 6-A dated 9/25/2013.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $								2,215,750	2,215,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,215,750	2,215,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4163	HBP	CON								2,215,750	2,215,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.							Total:	2,215,750	
4163	HBP	CON								-2,215,750	-2,215,750	New!
	Local Match											
Fed. Reimb. Rate: 100.00%			1/26/2022 Jesus Serrano: CON funds revised to replace Rehabilitation with Replacement scope of work, per agency's revised 6-A dated 9/29/2021.							Total:	-2,215,750	
4163	HBP	CON							-2,215,750	2,215,750		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4163	HBP	CON						-2,215,750	2,215,750			
	Local Match											
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

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District: 10 County: Tuolumne

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4163	HBP	CON					-2,215,750	2,215,750			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4163	HBP	CON					2,215,750			-2,215,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
4163	HBP	CON								928,684	928,684
	Local Match										
Fed. Reimb. Rate: 100.00%		5/18/2021 Rattan Singh: Revising CON funds per Agency's request in LAPG 6A dated 5-13-2021.								Total:	928,684
4163	HBP	CON								535,523	535,523
	Local Match										
Fed. Reimb. Rate: 100.00%		1/31/2019 Rattan Singh:Revised CON funds per Agency's request via LAPG Ex 6-D dated 01-23-2019.								Total:	535,523
4163	HBP	CON								65,125	65,125
	Local Match										
Fed. Reimb. Rate: 100.00%		9/22/2016 Nestor Gavino: CON funds revised per agency HBP survey.								Total:	65,125
4163	HBP	CON								-63,682	-63,682
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Jesus Serrano: CON funds revised per local agency's 2015 HBP Survey.								Total:	-63,682
4163	HBP	CON								750,100	750,100
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2013 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/23/2013 Jesus Serrano: New candidate project accepted into the HBP. CON funds and schedule per local agency's 6-A dated 9/25/2013.								Total:	750,100

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District: 10 County: Tuolumne

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Statewide Planning and Non MPO Regions

Number of Projects: 155

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed $	171,376,943	23,329,723	33,409,037	35,510,746	27,634,739	54,195,104	59,237,014	300,460,545	705,153,851
Local Match	12,690,239	-1,653,007	633,228	675,130	2,441,459	2,206,461	3,033,448	5,077,884	25,104,841
LSSRP Bond	2,392,272	2,007,397	1,267,217				11,470		5,678,356
Local AC	31,499,746	-16,421,310	2,365,234	-2,471,038		-14,692,000	-280,632		
Total for all Phases	217,959,200	7,262,802	37,674,716	33,714,838	30,076,198	41,709,565	62,001,300	305,538,429	735,937,048