

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:56 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Del Mar      BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000					1,696,000			3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				115,089	1,501,469		30,985,500	34,038,900
Local Match	186,158				14,911	194,531		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842					1,501,469			2,938,311
Local Match	186,158					194,531			380,689
LSSRP Bond									
Local AC									
Total	1,623,000					1,696,000			3,319,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	PE					-1,501,469	1,501,469			
	Local Match						-194,531	194,531			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3408	HBP	PE			-616,169		616,169				
	Local Match				-79,831		79,831				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3408	HBP	PE				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____

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3408	HBP	PE			-357,661	885,300					527,639
	Local Match				-46,339	114,700					68,361
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Per 2020 October Survey, program \$690,000 for PE in FY21/22 and \$1,000,000 in FY22/23. Program costs for PE increase by \$596,000 to \$3,319,000..							Total:	596,000
3408	HBP	PE			973,830					-973,830	
	Local Match				126,170					-126,170	
Fed. Reimb. Rate: 88.53%			9/18/2019 Bryan Ott: Move \$1.1M from Beyond to FFY21/22 per 2019 October Survey.							Total:	
3408	HBP	PE			-973,830					973,830	
	Local Match				-126,170					126,170	
Fed. Reimb. Rate: 88.53%			3/14/2017 Anh-Vu Pham: \$1.4M Post-Programming for PE to clear NEPA per the City of Del Mar's request (e.g. Mar. 2017 Updates). Push remaining \$1.1M PE to beyond until NEPA is cleared.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE			2,213,250						2,213,250
	Local Match				286,750						286,750
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.							Total:	2,500,000
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	PE	197,422								197,422
	Local Match		25,578								25,578
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.							Total:	223,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	R/W				-115,089	115,089				
	Local Match					-14,911	14,911				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3408	HBP	R/W			-115,089	115,089					
	Local Match				-14,911	14,911					
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY22/23 per 2020 October Survey.							Total:	
3408	HBP	R/W	-115,089		115,089						
	Local Match		-14,911		14,911						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																							
3408	HBP	R/W																																																																
	Local Match																																																																	
Fed. Reimb. Rate: 88.53%		10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																								
3408	HBP	R/W																																																																
	Local Match																																																																	
Fed. Reimb. Rate: 88.53%		9/29/2015 Hanh-Dung Khuu: Moved RW dollars FFY 17/18 to FFY 18/19 per 2015 HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																								
3408	HBP	R/W																																																																
	Local Match																																																																	
Fed. Reimb. Rate: 88.53%		10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																								
3408	HBP	R/W																																																																
	Local Match																																																																	
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																								
3408	HBP	R/W	115,089								115,089																																																							
	Local Match		14,911								14,911																																																							
Fed. Reimb. Rate: 88.53%		10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.								Total:	130,000																																																							
<div><div>CON Summary:</div><table><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>30,985,500</td><td>30,985,500</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,014,500</td><td>4,014,500</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>35,000,000</td><td>35,000,000</td></tr></table></div>												Fed \$									30,985,500	30,985,500	Local Match									4,014,500	4,014,500	LSSRP Bond											Local AC											Total									35,000,000	35,000,000
Fed \$									30,985,500	30,985,500																																																								
Local Match									4,014,500	4,014,500																																																								
LSSRP Bond																																																																		
Local AC																																																																		
Total									35,000,000	35,000,000																																																								
Phase Funding Details:																																																																		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																							
3408	HBP	CON								13,985,969	13,985,969																																																							
	Local Match									1,812,031	1,812,031																																																							
Fed. Reimb. Rate: 88.53%		9/29/2020 Bryan Ott: Increase CON funding from \$19,202,000 to \$35,000,000 in Beyond per 2020 October Survey.								Total:	15,798,000																																																							
3408	HBP	CON								371,826	371,826																																																							
	Local Match									48,174	48,174																																																							
Fed. Reimb. Rate: 88.53%		9/18/2019 Bryan Ott: Increase CON funding from \$18,782,000 to \$19,202,000 in Beyond per 2019 October Survey.								Total:	420,000																																																							

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Reimb. Rate: 88.53%			5/15/2017 Eileen Crawford: Fund line modified to match current 6A dated 2-28-2017							Total:	-418,000
3408	HBP	CON		-16,997,760						16,997,760	
	Local Match			-2,202,240						2,202,240	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	CON		16,997,760						-1,104,412	15,893,348
	Local Match			2,202,240						-143,088	2,059,152
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	17,952,500
3408	HBP	CON		-1,104,412						1,104,412	
	Local Match			-143,088						143,088	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3408	HBP	CON		1,104,412						-1,104,412	
	Local Match			143,088						-143,088	
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
Fed. Reimb. Rate: 88.53%			4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.							Total:	1,247,500

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District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.

Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	PE		287,723	-287,723						
	Local Match			37,278	-37,278						
Fed. Reimb. Rate: 88.53% 9/29/2020 Bryan Ott: move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey.										Total:	
4031	HBP	PE	-287,723		287,723						
	Local Match		-37,278		37,278						
Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4031	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53% 9/27/2018 Anh-Vu Pham: Increase \$325K PE under FY19/20 per the 2018 October Survey.										Total:	325,000

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4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, reduce PE cost to match minimum LAPG 6A as concurred on 10/03/2012.							Total:	-100,000
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	100,000
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	425,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	R/W		265,590	-265,590						
	Local Match			34,410	-34,410						
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.							Total:	



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4031	HBP	R/W	-265,590		265,590						
	Local Match		-34,410		34,410						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4031	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			9/27/2018 Anh-Vu Pham: Identify \$300k RW under FY19/20 per the 2018 October Survey.							Total:	300,000
4031	HBP	R/W	-45,150								-45,150
	Local Match		-5,850								-5,850
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, remove RW amount to match previously min. LAPG 6A as concurred on 10/03/2012.							Total:	-51,000
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	R/W	45,150								45,150
	Local Match		5,850								5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey							Total:	51,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
Total								3,954,300	3,954,300

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON							-3,500,742	3,500,742	
	Local Match								-453,558	453,558	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON						-3,500,742	3,500,742		
	Local Match							-453,558	453,558		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON					-3,500,742	3,500,742			
	Local Match						-453,558	453,558			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON					3,500,742			-3,500,742	
	Local Match						453,558			-453,558	
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4031	HBP	CON					-3,500,742			3,500,742	
	Local Match						-453,558			453,558	
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON				-3,500,742	3,500,742				
	Local Match					-453,558	453,558				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON			-3,500,742	3,500,742					
	Local Match				-453,558	453,558					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON			3,500,742					-2,107,014	1,393,728
	Local Match				453,558					-272,986	180,572
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Move CON funding from Beyond to FFY21/22 and increase total cost to \$3,954,300 per 2020 October Survey.							Total:	1,574,300
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Reimb. Rate: 88.53%			2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, only correct the CON amount to match previously min. LAPG 6A as concurred on 10/03/2012. Programming year stay the same due to FY16/17 financial constraint.							Total:	-164,000
4031	HBP	CON		-2,252,203						2,252,203	
	Local Match			-291,797						291,797	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON		2,252,203						-2,061,864	190,340
	Local Match			291,797						-267,136	24,661
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	215,000
4031	HBP	CON		-2,061,864						2,061,864	
	Local Match			-267,136						267,136	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON		2,061,864						-2,061,864	
	Local Match			267,136						-267,136	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON	2,061,864							-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey							Total:	-51,000
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Reimb. Rate: 88.53%			11/7/2013 Linda Newton: Construction funding put into one fiscal year 10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.							Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4031	HBP	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	2,380,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072					2,754,928			3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072					2,754,928		11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938		10,180,950	13,545,090
Local Match	119,870					315,990			435,860
LSSRP Bond								1,319,050	1,319,050
Local AC									
Total	1,045,072					2,754,928		11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938			3,364,140
Local Match	119,870					315,990			435,860
LSSRP Bond									
Local AC									
Total	1,045,072					2,754,928			3,800,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	PE					-2,438,938	2,438,938			
	Local Match						-315,990	315,990			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2796	HBP	PE				-2,438,938	2,438,938				
	Local Match					-315,990	315,990				
Fed. Reimb. Rate: 88.53%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
2796	HBP	PE		-522,327	-522,327	1,044,654					
	Local Match			-67,673	-67,673	135,346					
Fed. Reimb. Rate: 88.53%		10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 and 21/22 to 22/23. NEPA not yet clear.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	PE	442,650	522,327	-2,359,261	1,394,284					
	Local Match		57,350	67,673	-305,667	180,644					
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: document \$500,000 obligated in FFY18/19; PE funding to be spread out from FFY20/21 through FFY22/23 per 2020 October Survey.							Total:	
2796	HBP	PE	-442,650		2,881,588					-2,438,938	
	Local Match		-57,350		373,340					-315,990	
Fed. Reimb. Rate: 88.53%			10/11/19 Jeremy Wright: Pushed PE into FFY 21/22, NEPA not clear. 9/19/2019 Bryan Ott: Move \$590,000 to FFY19/20, move \$590,000 to FFY20/21, move \$1,574,928 to FFY21/22 per 2019 HBP Oct Survey.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE	-2,438,938							2,438,938	
	Local Match		-315,990							315,990	
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct. Survey.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/26/2016 Eileen Crawford: Fund line reduced to match RFA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/20/2016 Reza Fereshtehnejad: To complete a new strategy. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE		2,036,190							2,036,190
	Local Match			263,810							263,810
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey							Total:	2,300,000
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	PE		1,327,950							1,327,950
	Local Match			172,050							172,050
Fed. Reimb. Rate: 88.53%			10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.							Total:	1,500,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									10,180,950	10,180,950
Local Match										
LSSRP Bond									1,319,050	1,319,050
Local AC										
Total									11,500,000	11,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	CON								2,585,076	2,585,076
	LSSRP Bond									334,924	334,924
Fed. Reimb. Rate: 88.53%      9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey										Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Reimb. Rate: 88.53%      10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.										Total:	2,101,667
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2796	HBP	CON		5,735,268							5,735,268
	LSSRP Bond			743,065							743,065
Fed. Reimb. Rate: 88.53%										Total:	6,478,333

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000				380,000	3,000,000			5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	7,426,500		32,534,775	42,211,275
Local Match						573,500		3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	3,000,000			5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000				380,000	3,000,000			5,250,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	PE					-3,000,000	3,000,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2821	HBP	PE				-3,380,000	3,380,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	_____
2821	Local AC (HBP)	PE			-3,380,000	3,380,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		8/23/2021 Linda Newton: Remove AC from PE phase.								Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	Local AC (HBP)	PE			3,380,000	-3,380,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
2821	HBP	PE			-3,380,000	3,380,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.							Total:	
2821	HBP	PE	-1,840,000	-1,540,000	3,380,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Move PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.							Total:	
2821	HBP	PE	1,840,000	1,540,000						-3,380,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Bryan Ott: Move \$1,840,000 to FFY19/20 and \$1,540,000 to FFY20/21 per 2019 HBP Oct Survey.							Total:	
2821	HBP	PE			-330,000					330,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
2821	HBP	PE	-330,000		330,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2821	HBP	PE	-3,050,000							3,050,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/28/2018 Reza Fereshtehnejad: Funds needed to get the project to environmental.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Only high cost project phases cashed managed. Move all PE funding into 19/20 until NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/4/2017 Anh-Vu Pham: Breaking down \$4,050,000 PE into four (4) federal fiscal year to reflect the City of Oceanside request per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	PE		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error							Total:	30,000
2821	HBP	PE		3,720,000							3,720,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.							Total:	3,720,000
2821	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	PE	1,500,000								1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Toll credit is used								Total:	1,500,000
2821	HBP	PE	-1,500,000								-1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate								Total:	-1,500,000
2821	HBP	PE	1,500,000								1,500,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey.								Total:	1,500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						573,500			573,500
LSSRP Bond									
Local AC									
Total						5,000,000			5,000,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	R/W					-4,426,500	4,426,500			
	Local Match						-573,500	573,500			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2821	HBP	R/W				-4,426,500	4,426,500				
	Local Match					-573,500	573,500				
Fed. Reimb. Rate: 88.53%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
2821	HBP	R/W			-4,426,500	4,426,500					
	Local Match				-573,500	573,500					
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/28/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:	
2821	HBP	R/W		-4,426,500	4,426,500						
	Local Match			-573,500	573,500						
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2821	HBP	R/W	4,426,500								4,426,500
	Local Match		573,500								573,500
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.								Total:	5,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									32,534,775	32,534,775
Local Match									3,320,565	3,320,565
LSSRP Bond									894,660	894,660
Local AC										
Total									36,750,000	36,750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2821	HBP	CON								-5,161,299	-5,161,299	New!
	Local Match									-668,701	-668,701	
Fed. Reimb. Rate: 88.53% 1/3/2022 Roberta Jensen: Revised Prop 1B funds to match approved signed PDA dated 12/22/21.										Total:	-5,830,000	
2821	HBP	CON								5,161,299	5,161,299	New!
	LSSRP Bond									668,701	668,701	
Fed. Reimb. Rate: 88.53% 1/3/2022 Roberta Jensen: Revised Prop 1B funds to match approved signed PDA dated 12/22/21.										Total:	5,830,000	
2821	HBP	CON								1,744,041	1,744,041	
	LSSRP Bond									225,959	225,959	
Fed. Reimb. Rate: 88.53% 8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding										Total:	1,970,000	
2821	HBP	CON								-1,744,041	-1,744,041	
	Local Match									-225,959	-225,959	
Fed. Reimb. Rate: 88.53% 8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding										Total:	-1,970,000	
2821	HBP	CON		-5,311,800	-27,222,975					32,534,775		
	Local Match			-688,200	-3,527,025					4,215,225		
Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/14/2017 DLA-Admin: High cost agreement must be signed, all CON funding moved to beyond.										Total:		
2821	HBP	CON		5,311,800	27,222,975					-32,534,775		
	Local Match			688,200	3,527,025					-4,215,225		
Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.										Total:		
2821	HBP	CON	-32,534,775							32,534,775		
	Local Match		-4,215,225							4,215,225		
Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.										Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	CON	32,534,775							-32,534,775	
	Local Match		4,215,225							-4,215,225	
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey							Total:	
2821	HBP	CON								32,534,775	32,534,775
	Local Match									4,215,225	4,215,225
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							Total:	36,750,000
2821	HBP	CON								-8,591,837	-8,591,837
	LSSRP Bond									-1,113,164	-1,113,164
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Using toll credit for construction							Total:	-9,705,000
2821	HBP	CON		-8,591,837						8,591,837	
	LSSRP Bond			-1,113,164						1,113,164	
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2821	HBP	CON		8,591,837						-7,185,489	1,406,348
	LSSRP Bond			1,113,164						-930,956	182,207
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	1,588,555
2821	HBP	CON		-7,185,489						7,185,489	
	LSSRP Bond			-930,956						930,956	
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2821	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2821	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). EB - NEPA is not clear. Funds redirected to North Habor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:	
2821	HBP	CON		7,185,489							7,185,489	
	LSSRP Bond			930,956							930,956	
Fed. Reimb. Rate: 88.53%		8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).									Total:	8,116,445

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reimb. Rate: 80.00%      9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.										Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reimb. Rate: 80.00%      10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.										Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%      9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	PE	1,404,000								1,404,000
	Local Match		351,000								351,000
Fed. Reimb. Rate: 80.00%										Total:	1,755,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey.										Total:	100,000

736	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey.										Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	CON			1,443,457						1,443,457
	Local Match										
Fed. Reimb. Rate: 100.00%      6/10/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated 3/9/2021.										Total:	1,443,457

736	HBP	CON	809,943								809,943
	Local Match										
Fed. Reimb. Rate: 100.00%      7/13/2018 Anh-Vu Pham: City requests CON increase of \$849,942.39 = \$809,942.39 HBP + \$40,000 (Local - Non-Part). See updated LAPG 6D for details.										Total:	809,943

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	CON	-1,089,463								-1,089,463
	Local Match										
Fed. Reimb. Rate: 100.00%			7/8/2016 Linda Newton: Revised CON funding to match award. Ex 6D dated 5/26/2016.							Total:	-1,089,463
736	HBP	CON	2,100,000								2,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2015 Reza Fereshtehnejad: As requested in the 2015 survey. Bids came in a lot higher than authorized amount. Project is being readvertized.							Total:	2,100,000
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2015 Hanh-Dung Khuu: Request to Construction with EPSP 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON	-1,100,000								-1,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.							Total:	-1,100,000
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON		9,157,200						-9,157,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
736	HBP	CON		-9,157,200						9,157,200	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON		-100,000							-100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.							Total:	
736	HBP	CON		-600,000							-600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
736	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	CON	3,100,000								3,100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,100,000
736	HBP	CON	-1,242,800								-1,242,800
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost.							Total:	-1,242,800
736	HBP	CON	8,000,000								8,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	8,000,000
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 3/12/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3138	HBP	CON		1,242,800						-1,242,800	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3138	HBP	CON		-1,242,800						1,242,800	
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%		3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3138	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			3/12/2015 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3138	HBP	CON		1,242,800							1,242,800
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.								Total: _____ 1,242,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000				543,000			891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090
Local Match	15,485	24,431			1,147	62,282		572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569				480,718			788,802
Local Match	15,485	24,431				62,282			102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000				543,000			891,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	PE					-480,718	480,718			
	Local Match						-62,282	62,282			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4352	HBP	PE		-480,718			480,718				
	Local Match			-62,282			62,282				
Fed. Reimb. Rate: 88.53%			8/27/2021 Linda Newton: Move \$408,000 of PE from FFY 20/21 to 23/24. Funds remaining in FFY 20/21 are to clear NEPA.								Total: _____
4352	HBP	PE		669,287	-833,953						-164,666
	Local Match			86,713	-108,047						-21,334
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: reduce PE total cost and move PE funds from FFY21/22 to FFY20/21.								Total: _____
											-186,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	PE	-745,423	-88,530	833,953						
	Local Match		-96,577	-11,470	108,047						
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.							Total:	
4352	HBP	PE	745,423	88,530	-493,776						340,177
	Local Match		96,577	11,470	-63,974						44,073
Fed. Reimb. Rate: 88.53%			9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$1,077,000; Move \$842,000 to FFY19/20 and \$100,000 to FFY20/21 per 2019 HBP Oct Survey.							Total:	384,250
4352	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
Fed. Reimb. Rate: 88.53%			3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Anh-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4352	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HBP Oct. Survey.							Total:	-10,000
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4352	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4352	HBP	PE	622,145								622,145
	Local Match		80,605								80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project							Total:	702,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4352	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4352	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
Fed. Reimb. Rate: 88.53% 9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.										Total:	
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4352	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53% 10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.										Total:	10,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									4,417,435	4,417,435
Local Match									572,325	572,325
LSSRP Bond										
Local AC										
Total									4,989,760	4,989,760

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	CON					-4,417,435			4,417,435	
	Local Match						-572,325			572,325	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4352	HBP	CON				-4,417,435	4,417,435				
	Local Match					-572,325	572,325				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4352	HBP	CON				4,417,435				-5,339,421	-921,987
	Local Match					572,325				-691,779	-119,453
Fed. Reimb. Rate: 88.53%		9/29/2020 Bryan Ott: Reduce total CON cost and move from Beyond to FFY22/23 per 2020 October Survey.								Total:	-1,041,440
4352	HBP	CON					-5,339,421			5,339,421	
	Local Match						-691,779			691,779	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4352	HBP	CON				-5,339,421	5,339,421				
	Local Match					-691,779	691,779				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4352	HBP	CON				5,339,421				-3,085,837	2,253,584
	Local Match					691,779				-399,803	291,976
Fed. Reimb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$6,031,200. Move CON funding from Beyond to FFY 22/23 per HBP 2019 Oct Survey								Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reimb. Rate: 88.53%		3/14/2016 Eileen Crawford: New Project								Total:	3,485,640

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)

Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000				239,000			491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517
Local Match	15,485	13,420			1,147	27,413		315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580				211,587			434,682
Local Match	15,485	13,420				27,413			56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000				239,000			491,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	PE					-211,587	211,587			
	Local Match						-27,413	27,413			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4351	HBP	PE		-211,587			211,587				
	Local Match			-27,413			27,413				
Fed. Reimb. Rate: 88.53%			8/27/2021 Linda Newton: Move \$104,000 of PE from FFY 20/21 to 23/24. Funds remaining in FFY 20/21 are to clear NEPA.								Total: _____
4351	HBP	PE		315,167	-517,015						-201,848
	Local Match			40,833	-66,985						-26,152
Fed. Reimb. Rate: 88.53%			9/29/2020 Bryan Ott: Reduce total PE cost and move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey.								Total: -228,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	PE	-446,191	-70,824	517,015						
	Local Match		-57,809	-9,176	66,985						
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.							Total:	
4351	HBP	PE	446,191	70,824	-493,776						23,239
	Local Match		57,809	9,176	-63,974						3,011
Fed. Reimb. Rate: 88.53%			9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$719,000; Move \$504,000 to FFY19/20 and \$80,000 to FFY20/21 per 2019 HBP Oct Survey.							Total:	26,250
4351	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
Fed. Reimb. Rate: 88.53%			3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/24/2018 Anh-Vu Pham: Move \$180k to FFY18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4351	HBP	PE	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, per 2017 HBP Oct. Survey.							Total:	-10,000
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4351	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4351	HBP	PE	622,145								622,145
	Local Match		80,605								80,605
Fed. Reimb. Rate: 88.53%			3/14/2016 Eileen Crawford: New Project							Total:	702,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
Fed. Reimb. Rate: 88.53%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4351	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4351	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
Fed. Reimb. Rate: 88.53%      9/29/2020 Bryan Ott: Move RW funding from FFY21/22 to FFY20/21 per 2020 October Survey.										Total:	
4351	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4351	HBP	R/W		8,853							8,853
	Local Match			1,147							1,147
Fed. Reimb. Rate: 88.53%      10/4/2017 Anh-Vu Pham: Program \$10,000 RW per 2017 HBP Oct. Survey										Total:	10,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									2,432,981	2,432,981
Local Match									315,219	315,219
LSSRP Bond										
Local AC										
Total									2,748,200	2,748,200

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	CON					-2,432,981			2,432,981	
	Local Match						-315,219			315,219	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4351	HBP	CON				-2,432,981	2,432,981				
	Local Match					-315,219	315,219				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4351	HBP	CON				2,432,981				-3,564,572	-1,131,590
	Local Match					315,219				-461,828	-146,610
Fed. Reimb. Rate: 88.53%		9/29/2020 Bryan Ott: Reduce CON cost and move CON funding from Beyond to FFY22/23 per 2020 October Survey.								Total:	-1,278,200
4351	HBP	CON					-3,564,572			3,564,572	
	Local Match						-461,828			461,828	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4351	HBP	CON				-3,564,572	3,564,572				
	Local Match					-461,828	461,828				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4351	HBP	CON				3,564,572				-3,085,837	478,735
	Local Match					461,828				-399,803	62,025
Fed. Reimb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$4,026,400; Move from Beyond to FFY 22/23 per 2019 HBP Oct Survey.								Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reimb. Rate: 88.53%		3/14/2016 Eileen Crawford: New Project								Total:	3,485,640

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	PE			-650,000		650,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
3683	HBP	PE		-650,000	650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			7/26/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3683	HBP	PE	-650,000	650,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	PE	650,000		-650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			4/21/2020 Bryan Ott: Post Programming request by County, move \$650,000 in PE from FFY 21/22 to 19/20 to complete NEPA.							Total:	
3683	HBP	PE	-650,000		650,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3683	HBP	PE	275,000								275,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total PE cost from \$1,800,000 to \$2,075,000; 2) Increase funding in FFY19/20 from \$375,000 to \$650,000							Total:	275,000
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$375,000 from FY19/20 to FY18/19 per 2017 Oct Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3683	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3683	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3683	HBP	PE		1,050,000							1,050,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated to match revised survey.								Total:	1,050,000																																																												
3683	HBP	PE		750,000							750,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	750,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>150,000</td><td></td><td></td><td></td><td>150,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>150,000</td><td></td><td></td><td></td><td>150,000</td></tr></table>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$					150,000				150,000	Local Match										LSSRP Bond										Local AC										Total					150,000				150,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$					150,000				150,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					150,000				150,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3683	HBP	R/W			-150,000		150,000																																																																
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:																																																													
3683	HBP	R/W		-150,000	150,000																																																																		
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													
3683	HBP	R/W		150,000	-150,000																																																																		
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.								Total:																																																													

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3683	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.							Total:	
3683	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$150,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3683	HBP	R/W		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.								Total:	150,000
3683	HBP	R/W		-15,000							-15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.								Total:	-15,000
3683	HBP	R/W		15,000							15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	15,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									12,437,000	12,437,000
Local Match										
LSSRP Bond										
Local AC										
Total									12,437,000	12,437,000

  

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3683	HBP	CON				-12,437,000	12,437,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3683	HBP	CON				12,437,000				-12,437,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move funding from Beyond to FFY22/23 per 2020 October Survey.								Total:	
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3683	HBP	CON				-12,437,000	12,437,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3683	HBP	CON			-12,437,000	12,437,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3683	HBP	CON			12,437,000					-8,000,000	4,437,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$8,000,000 to \$12,437,000; 2) Move CON from Beyond to FFY21/22.								Total:	4,437,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	CON			-8,000,000					8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		-8,000,000	8,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		-8,000,000	8,000,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		8,000,000						-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/27/2017 Anh-Vu Pham: Move \$8,000,000 CON from Beyond to FY19/20 per 2017 Oct. Survey.							Total:	
3683	HBP	CON		-8,000,000						8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON		8,000,000						-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3683	HBP	CON		-8,000,000						8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3683	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	CON	2,000,000								2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15							Total:	2,000,000
3683	HBP	CON	6,000,000							-8,000,000	-2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey							Total:	-2,000,000
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3683	HBP	CON	8,000,000							-8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.							Total:	
3683	HBP	CON	-8,000,000							8,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3683	HBP	CON	-808,750								-808,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated to match revised survey.							Total:	-808,750

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	CON	8,808,750							-8,808,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New candidate project.								Total:	8,808,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					1,100,000			1,850,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	PE					-1,100,000	1,100,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3685	HBP	PE			-1,100,000		1,100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3685	HBP	PE		-1,100,000	1,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		5/21/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	PE		1,100,000	-1,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey.								Total:	
3685	HBP	PE		-1,100,000	1,100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE		770,000							770,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/27/2017 Anh-Vu Pham: Move \$330,000 from FY19/20 to FY17/18 AND increase \$770,000 to PE, which is now \$1,100,000 under FY17/18 per 2017 Oct. Survey								Total:	770,000
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3685	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3685	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:																																																													
3685	HBP	PE	330,000								330,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 srurvey.								Total:	330,000																																																												
3685	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:																																																													
3685	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:																																																													
3685	HBP	PE	750,000								750,000																																																												
	Local Match																																																																						
Fed. Reimb. Rate: 100.00%		9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	750,000																																																												
<div><div></div><div><table><tr><th>R/W Summary:</th><th>Prior</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>24/25</th><th>25/26</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>973,830</td><td></td><td></td><td></td><td>973,830</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td>126,170</td><td></td><td></td><td></td><td>126,170</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>1,100,000</td><td></td><td></td><td></td><td>1,100,000</td></tr></table></div></div>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$					973,830				973,830	Local Match					126,170				126,170	LSSRP Bond										Local AC										Total					1,100,000				1,100,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$					973,830				973,830																																																														
Local Match					126,170				126,170																																																														
LSSRP Bond																																																																							
Local AC																																																																							
Total					1,100,000				1,100,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3685	HBP	R/W				-973,830	973,830																																																																
	Local Match					-126,170	126,170																																																																
Fed. Reimb. Rate: 88.53%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:																																																													

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	R/W			-973,830	973,830					
	Local Match				-126,170	126,170					
Fed. Reimb. Rate: 88.53%			3/30/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3685	HBP	R/W			973,830	-973,830					
	Local Match				126,170	-126,170					
Fed. Reimb. Rate: 88.53%			10/1/2020 Bryan Ott: Move RW funding from FFY22/23 to FFY21/22 per 2020 October Survey.								Total: _____
3685	HBP	R/W		-973,830		973,830					
	Local Match			-126,170		126,170					
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/23. NEPA not yet clear.								Total: _____
3685	HBP	R/W		973,830	-973,830						
	Local Match			126,170	-126,170						
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey move \$1,100,000 in RW from FFY21/22 to FFY20/21.								Total: _____
3685	HBP	R/W		-973,830		973,830					
	Local Match			-126,170		126,170					
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$1,100,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	R/W	619,710								619,710
	Local Match		80,290								80,290
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey								Total:	700,000
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.								Total:	250,000
3685	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3685	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reimb. Rate: 88.53%		4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.								Total:	150,000
CON Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$										9,384,180	9,384,180
Local Match										1,215,820	1,215,820
LSSRP Bond											
Local AC											
Total										10,600,000	10,600,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON					-9,384,180			9,384,180	
	Local Match						-1,215,820			1,215,820	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON				-9,384,180	9,384,180				
	Local Match					-1,215,820	1,215,820				
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON				9,384,180				-6,551,220	2,832,960
	Local Match					1,215,820				-848,780	367,040
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$7,400,000 to \$10,600,000; 2) Move CON from Beyond to FFY22/23.							Total:	3,200,000
3685	HBP	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		6,551,220						-6,551,220	
	Local Match			848,780						-848,780	
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$7.4M CON from Beyond into FY20/21 per 2018 Oct. Survey.							Total:	
3685	HBP	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON		6,551,220						-5,577,390	973,830
	Local Match			848,780						-722,610	126,170
Fed. Reimb. Rate: 88.53%			9/27/2017 Anh-Vu Pham: Move \$6,300,000 CON from Beyond to FY19/20 AND increase \$1,100,000 to CON, which the total is now \$7,400,000 under FY19/20 per 2017 Oct. Survey							Total:	1,100,000
3685	HBP	CON		-5,577,390						5,577,390	
	Local Match			-722,610						722,610	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON	5,577,390							-5,577,390	
	Local Match		722,610							-722,610	
Fed. Reimb. Rate: 88.53%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3685	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3685	HBP	CON	5,577,390							-4,776,194	801,197
	Local Match		722,610							-618,807	103,804
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K							Total:	905,000
3685	HBP	CON	-4,776,194							4,776,194	
	Local Match		-618,807							618,807	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.							Total:	1,068,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3685	HBP	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%. 10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Reimb. Rate: 88.53%			4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate. 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2010 Linda Newton: New eligible project.							Total:	4,326,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW.    Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369								4,080,369
Total	5,235,369		150,000						5,385,369
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369		120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369		150,000						5,385,369
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	PE		-120,000	120,000						
	Local Match			-30,000	30,000						
Fed. Reimb. Rate: 80.00%			10/22/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
1772	HBP	PE		-120,000	120,000						
	Local Match			-30,000	30,000						
Fed. Reimb. Rate: 80.00%			10/1/2020 Bryan Ott: Move PE funding from FFY19/20 to FFY20/21 per 2020 October Survey.							Total:	
1772	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00%			10/22/2020 DLA-Admin: Fund line failed to deliver. 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total project cost from \$4,080,369 to \$5,385,309; 2) Increase PE funding from \$1,155,000 to \$1,305,000; 3) Add \$150,000 to FFY19/20.							Total:	150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	PE		200,000							200,000
	Local Match			50,000							50,000
Fed. Reimb. Rate: 80.00%			9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.							Total:	250,000
1772	HBP	PE		120,000							120,000
	Local Match			30,000							30,000
Fed. Reimb. Rate: 80.00%			6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.							Total:	150,000
1772	HBP	PE		160,000							160,000
	Local Match			40,000							40,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.							Total:	200,000
1772	State STP (BR)	PE		4,000							4,000
	Local Match			1,000							1,000
Fed. Reimb. Rate: 80.00%			10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.							Total:	5,000
1772	State STP (BR)	PE		440,000							440,000
	Local Match			110,000							110,000
Fed. Reimb. Rate: 80.00%			10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.							Total:	550,000
1772	State STP (BR)	PE		-486,915							-486,915
	Local Match			-63,085							-63,085
Fed. Reimb. Rate: 88.53%			10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.							Total:	-550,000
1772	State STP (BR)	PE		486,915							486,915
	Local Match			63,085							63,085
Fed. Reimb. Rate: 88.53%			Note that all future scour should be under HBP funds NOT STP (BR).							Total:	550,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$										
	Local Match										
	LSSRP Bond										
	Local AC										
	Total										
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2016 Anh-Vu Pham: Remove \$30K of RW per 2016 October Survey.								Total:	-30,000
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.								Total:	30,000
1772	State STP (BR)	R/W	-30,000								-30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).								Total:	-30,000
1772	State STP (BR)	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	R/W	30,000								30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,080,369								4,080,369
Local Match									
LSSRP Bond									
Local AC									
Total	4,080,369								4,080,369

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	CON	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move unobligated \$600k from FY17/18 to FY18/19; and, add \$250k CON under FY18/19 per the 2018 October Survey. Total amt CON under FY18/19 is \$850k. SD County has to readvertise due to bid irregularities.							Total: _____	250,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	CON	600,000								600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2017 Anh-Vu Pham: Increase CON by \$600,000 under FY17/18 per 2017 HBP Oct. Survey. SD County bid the project and all bid came in above the engineer's estimate (LAPM 12A).							Total:	600,000
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/6/2017 DLA-Admin: Funding moved to 16/17 to match E76. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON	3,230,369							-2,700,000	530,369
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	530,369
1772	HBP	CON	-2,700,000							2,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON		2,700,000						-1,500,000	1,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey								Total:	1,200,000
1772	HBP	CON		-1,500,000						1,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1772	HBP	CON		156,000							156,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.								Total:	156,000
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.								Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.								Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.								Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1772	HBP	CON		1,344,000						-1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.								Total:	
1772	HBP	CON		-1,344,000						1,344,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1772	HBP	CON		1,344,000							1,344,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	
											1,344,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000					450,000			2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000					450,000		4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385		3,563,333	5,378,198
Local Match	183,520					51,615		461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000					450,000		4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385			1,814,865
Local Match	183,520					51,615			235,135
LSSRP Bond									
Local AC									
Total	1,600,000					450,000			2,050,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	PE					-398,385	398,385			
	Local Match						-51,615	51,615			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3450	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
3450	HBP	PE		-398,385	398,385						
	Local Match			-51,615	51,615						
Fed. Reimb. Rate: 88.53%			10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. PE>10 needs to be cleared.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	PE	-398,385	398,385							
	Local Match		-51,615	51,615							
Fed. Reimb. Rate: 88.53%			10/1/2020 Bryan Ott: Move PE funds from FFY19/20 to FFY20/21 per 2020 October Survey.							Total:	
3450	HBP	PE	398,385		-398,385						
	Local Match		51,615		-51,615						
Fed. Reimb. Rate: 88.53%			4/20/2020 Bryan Ott: Per County Request for Post Programming, move \$450,000 in PE from FFY 21/22 to 19/20.							Total:	
3450	HBP	PE	-398,385		398,385						
	Local Match		-51,615		51,615						
Fed. Reimb. Rate: 88.53%			10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3450	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey: Add \$450,000 in PE to FFY 19/20. This increases PE from \$1,600,000 to \$2,050,000 and total project cost from \$5,625,000 to \$6,075,000.							Total:	450,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%			10/14/2011 Linda Newton: Updated per revised 2011 survey.							Total:	1,000,000
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	PE	531,180								531,180
	Local Match		68,820								68,820
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	600,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	R/W	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey							Total:	-100,000
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,563,333	3,563,333
Local Match								461,668	461,668
LSSRP Bond									
Local AC									
Total								4,025,000	4,025,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON		3,563,333						-3,563,333	
	Local Match			461,668						-461,668	
Fed. Reimb. Rate: 88.53%		9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,025,000 in CON from Beyond to FFY20/21.								Total:	
3450	HBP	CON			-3,563,333					3,563,333	
	Local Match				-461,668					461,668	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON	-3,563,333	3,563,333							
	Local Match		-461,668	461,668							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		3,563,333						-2,655,900	907,433
	Local Match			461,668						-344,100	117,568
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$3M CON from Beyond into FY19/20; and, increase additional CON \$1,025,000 under FY19/20. The Total CON under FY19/20 is \$4,025,000 per 2018 October Survey.							Total:	1,025,000
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		2,655,900						-2,655,900	
	Local Match			344,100						-344,100	
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$3,000,000 CON from Beyond to FY17/18 per 2017 HBP Oct. Survey.							Total:	
3450	HBP	CON		-2,655,900						2,655,900	
	Local Match			-344,100						344,100	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%		9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total:	
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		2,655,900						-6,197,100	-3,541,200
	Local Match			344,100						-802,900	-458,800
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey							Total:	-4,000,000
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.							Total:	
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.							Total:	
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3450	HBP	CON		6,197,100						-6,197,100	
	Local Match			802,900						-802,900	
Fed. Reimb. Rate: 88.53%			10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON		-6,197,100						6,197,100	
	Local Match			-802,900						802,900	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3450	HBP	CON		6,197,100							6,197,100
	Local Match			802,900							802,900
Fed. Reimb. Rate: 88.53%			9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	7,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000			750,000					1,625,000
R/W				600,000					600,000
CON								6,500,000	6,500,000
Total	875,000			1,350,000				6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			1,350,000				6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			1,350,000				6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			750,000					1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			750,000					1,625,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	PE			-750,000	750,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
3451	HBP	PE		-750,000	750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funding pushed due to PE>10.							Total:	
3451	HBP	PE		750,000	-750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	PE	-750,000		750,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	PE	750,000								750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.								Total:	750,000
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	PE	425,000								425,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2011 Linda Newton: Updated per revised 2011 survey.								Total:	425,000
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	450,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				600,000					600,000
Local Match									
LSSRP Bond									
Local AC									
Total				600,000					600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	R/W			-600,000	600,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.								Total:	
3451	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. PE>10 needs to be cleared.								Total:	
3451	HBP	R/W		600,000	-100,000						500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Per 2020 October Survey: 1) Move RW funding from FFY21/22 to FFY20/21; 2) increase RW funding by \$500,000 to a total of \$600,000 (this increases total project cost by \$500,000).								Total:	500,000
3451	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3451	HBP	R/W	100,000		-100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey.								Total:	
3451	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3451	HBP	R/W	-100,000	100,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.								Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,500,000	6,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,500,000	6,500,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON				-6,500,000	6,500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON				6,500,000				-6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2020 Bryan Ott: Move CON funding from Beyond to FFY22/23 per 2020 October Survey.								Total:	
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON					6,500,000			-6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY23/24.								Total:	
3451	HBP	CON			-6,500,000					6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON		-6,500,000	6,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON		6,500,000						-6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$6.5M CON from Beyond into FY20/21 per 2018 Oct. Survey.							Total:	
3451	HBP	CON			-6,500,000					6,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		-6,500,000	6,500,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON		6,500,000						-3,500,000	3,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Increase \$3M for CON, from \$3.5M to \$6.5M; Move CON from Beyond to FY20/21 per 2017 HBP Oct. Survey.							Total:	3,000,000
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON	3,500,000							-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey								Total:	
3451	HBP	CON		-3,500,000						3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.								Total:	
3451	HBP	CON		-3,500,000						3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.								Total:	
3451	HBP	CON		-3,500,000						3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3451	HBP	CON		3,500,000						-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.								Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON	-3,500,000							3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3451	HBP	CON		3,500,000							3,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2009 Wesley Zinke: NEW Candidate Project.							Total:	3,500,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000				100,000			1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			132,795	88,530		4,368,956	5,636,041
Local Match	101,079	34,410			17,205	11,470		566,045	730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				88,530			1,134,291
Local Match	101,079	34,410				11,470			146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000				100,000			1,281,250

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	PE					-88,530	88,530			
	Local Match						-11,470	11,470			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4029	HBP	PE			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4029	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%			8/2/2021 DLA-Admin: Keep \$300,000 in current fiscal year to clear NEPA. Move \$100,000 from FFY 20/21 to FFY 21/22.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53%			10/1/2020 Bryan Ott: Per 2020 October Survey, add \$400,000 in PE funds to FFY20/21. This will increase total cost of project by \$400,000.							Total:	400,000
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	PE	780,171								780,171
	Local Match		101,079								101,079
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	881,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	R/W			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4029	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
Fed. Reimb. Rate: 88.53%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$150,000 from FFY21/22 to FFY20/21.							Total:	
4029	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4029	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Per 2018 October Surve, increase additional \$75,000 RW under FY19/20 on top the currently programmed \$75k RW. The Total RW is \$150,000							Total:	75,000
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$75,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project.										Total:	75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	CON					-4,368,956			4,368,956	
	Local Match						-566,045			566,045	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4029	HBP	CON				-4,368,956	4,368,956				
	Local Match					-566,045	566,045				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4029	HBP	CON			-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4029	HBP	CON			4,368,956					-4,368,956	
	Local Match				566,045					-566,045	
Fed. Reimb. Rate: 88.53% 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,935,000 from Beyond to FFY21/22.										Total:	
4029	HBP	CON			-4,368,956					4,368,956	
	Local Match				-566,045					566,045	
Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	CON		4,368,956	-4,368,956						
	Local Match			566,045	-566,045						
Fed. Reimb. Rate: 88.53%			9/26/2018 Anh-Vu Pham: Move \$4,935,000 from FY21/22 to FY20/21 per 2018 Oct. Survey.							Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4029	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2017 Anh-Vu Pham: Move \$4,935,000 from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4029	HBP	CON		4,368,956						-4,368,956	
	Local Match			566,045						-566,045	
Fed. Reimb. Rate: 88.53%			9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey							Total:	
4029	HBP	CON								4,368,956	4,368,956
	Local Match									566,045	566,045
Fed. Reimb. Rate: 88.53%			10/11/2012 Linda Newton: New eligible project.							Total:	4,935,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	PE		-500,000			500,000				
	Local Match										
Fed. Reimb. Rate: 100.00%      7/19/2021 Bobby Zezoff: Scope not clear, pushed out PE to 23/24.										Total:	
3534	HBP	PE		500,000							500,000
	Local Match										
Fed. Reimb. Rate: 100.00%      10/1/2020 Bryan Ott: Per 2020 October Survey, add \$500,000 to PE for FFY20/21. This increases the total cost of project by \$500,000.										Total:	500,000
3534	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%      3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	PE	575,000								575,000
Local Match											
Fed. Reimb. Rate: 100.00%			10/14/2011 Linda Newton: Updated funding per revised 2011 survey.							Total:	575,000
3534	HBP	PE	600,000								600,000
Local Match											
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12.							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	R/W			-100,000		100,000				
Local Match											
Fed. Reimb. Rate: 100.00%			7/19/2021 Bobby Zezoff: Scope not clear, push RW to 23/24.							Total:	
3534	HBP	R/W		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3534	HBP	R/W		100,000	-100,000						
Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$100,000 from FFY21/22 to FFY 20/21.							Total:	
3534	HBP	R/W		-100,000	100,000						
Local Match											
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
3534	HBP	R/W	-100,000	100,000							
Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2018 Anh-Vu Pham: Move \$100k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.							Total:	



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2017 Anh-Vu Pham: Move \$100,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3534	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.								Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	CON					-4,700,000			4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3534	HBP	CON				-4,700,000	4,700,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3534	HBP	CON			-4,700,000	4,700,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3534	HBP	CON			4,700,000					-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,700,000 from Beyond to FFY21/22.								Total:	
3534	HBP	CON			-4,700,000					4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3534	HBP	CON			4,700,000					-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/26/2018 Anh-Vu Pham: Move \$4.7M CON from Beyond into FY21/22 per 2018 Oct. Survey.								Total:	
3534	HBP	CON			-4,700,000					4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP	CON		-4,700,000	4,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3534	HBP	CON		-4,700,000	4,700,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3534	HBP	CON		4,700,000						-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2017 Anh-Vu Pham: Move \$4,700,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.							Total:	
3534	HBP	CON		-4,700,000						4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3534	HBP	CON		4,700,000						-4,700,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3534	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear. 9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.							Total:	
3534	HBP	CON								4,700,000	4,700,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.							Total:	4,700,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000						278,000	1,719,056	4,997,056
Total	4,650,000						278,000	1,719,056	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645						246,113	1,521,880	5,884,639
Local Match	533,355						31,887	197,176	762,417
LSSRP Bond									
Local AC									
Total	4,650,000						278,000	1,719,056	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/3/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4307	HBP	PE		1,460,745							1,460,745
	Local Match			189,255							189,255
Fed. Reimb. Rate: 88.53%			10/10/2015 Linda Newton: New eligible project.							Total:	1,650,000

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900						246,113	1,521,880	4,423,894
Local Match	344,100						31,887	197,176	573,162
LSSRP Bond									
Local AC									
Total	3,000,000						278,000	1,719,056	4,997,056

### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	CON						-246,113	246,113		
	Local Match							-31,887	31,887		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4307	HBP	CON					-246,113	246,113			
	Local Match						-31,887	31,887			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4307	HBP	CON				-246,113	246,113				
	Local Match					-31,887	31,887				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4307	HBP	CON			-246,113	246,113					
	Local Match				-31,887	31,887					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4307	HBP	CON			246,113					-246,113	
	Local Match				31,887					-31,887	
Fed. Reimb. Rate: 88.53%		9/10/2021 Anh-Vu Pham: County of San Diego's 5957(124) is ready for advertised per the County's Project Manager. Move \$278,000 from Beyond to FY21/22.								Total:	
4307	HBP	CON	2,655,900		-2,655,900						
	Local Match		344,100		-344,100						
Fed. Reimb. Rate: 88.53%		4/21/2020 Bryan Ott: County of San Diego requests EPSP for CON. Move CON funds from FFY 21/22 to 19/20.								Total:	
4307	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
Fed. Reimb. Rate: 88.53%		3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4307	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53%			10/24/2019 Bobby Zezoff: Per email 2019-10-18 Bryan Ott, added CON fund to FFY19/20.							Total:	
4307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
Fed. Reimb. Rate: 88.53%			10/24/2019 Bobby Zezoff; Revised BPMP list was provided with updated project cost, CON was added.							Total:	2,273,993
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
Fed. Reimb. Rate: 88.53%			10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.							Total:	-1,282,320
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
Fed. Reimb. Rate: 88.53%			4/5/2019 Anh-Vu Pham: Reduce the PM00130 cost from \$6,534,383 to \$5,655,383 per the revised Master List dated 04/03/2019.							Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Reimb. Rate: 88.53%			10/15/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE Funds not obligated moved CON to beyond until NEPA clear.							Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
Fed. Reimb. Rate: 88.53%			10/10/2015 Linda Newton: New eligible project.							Total:	4,884,383

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** San Diego Association Of Governments

Number of Projects: 15

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	33,252,712	1,111,052	1,563,457	1,350,000	3,019,420	13,646,126	246,113	126,527,731	180,716,611
Local Match	1,820,259	143,949	30,000		160,580	1,236,802	31,887	11,116,875	14,540,351
LSSRP Bond								2,213,710	2,213,710
Local AC									
Total for all Phases	35,072,971	1,255,000	1,593,457	1,350,000	3,180,000	14,882,928	278,000	139,858,316	197,470,672