

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:57 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000					1,696,000			3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				115,089	1,501,469		30,985,500	34,038,900
Local Match	186,158				14,911	194,531		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842					1,501,469			2,938,311
Local Match	186,158					194,531			380,689
LSSRP Bond									
Local AC									
Total	1,623,000					1,696,000			3,319,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					115,089				115,089
Local Match					14,911				14,911
LSSRP Bond									
Local AC									
Total					130,000				130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								30,985,500	30,985,500
Local Match								4,014,500	4,014,500
LSSRP Bond									
Local AC									
Total								35,000,000	35,000,000

Project #:
5356(007)
5356(008)

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		265,590							265,590
Local Match		34,410							34,410
LSSRP Bond									
Local AC									
Total		300,000							300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,742	3,500,742
Local Match								453,558	453,558
LSSRP Bond									
Local AC									
Total								3,954,300	3,954,300

Project #:
5207(036)

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,045,072					2,754,928			3,800,000	5079(016)
R/W										5079(029)
CON								11,500,000	11,500,000	
Total	1,045,072					2,754,928		11,500,000	15,300,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	925,202					2,438,938		10,180,950	13,545,090	
Local Match	119,870					315,990			435,860	
LSSRP Bond								1,319,050	1,319,050	
Local AC										
Total	1,045,072					2,754,928		11,500,000	15,300,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	925,202					2,438,938			3,364,140	
Local Match	119,870					315,990			435,860	
LSSRP Bond										
Local AC										
Total	1,045,072					2,754,928			3,800,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								10,180,950	10,180,950	
Local Match										
LSSRP Bond								1,319,050	1,319,050	
Local AC										
Total								11,500,000	11,500,000	

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000				380,000	3,000,000			5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000

Project #:

5079(030)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	7,426,500		32,534,775	42,211,275
Local Match						573,500		3,320,565	3,894,065
LSSRP Bond								894,660	894,660
Local AC									
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	3,000,000			5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000				380,000	3,000,000			5,250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,426,500			4,426,500
Local Match						573,500			573,500
LSSRP Bond									
Local AC									
Total						5,000,000			5,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								32,534,775	32,534,775
Local Match								3,320,565	3,320,565
LSSRP Bond								894,660	894,660
Local AC									
Total								36,750,000	36,750,000

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,120,480		1,443,457						12,563,937
Local Match									
LSSRP Bond									
Local AC									
Total	11,120,480		1,443,457						12,563,937

Project #:
5004(009)

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	135,000	213,000				543,000			891,000	5004(200)
R/W					10,000				10,000	
CON								4,989,760	4,989,760	
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090	
Local Match	15,485	24,431			1,147	62,282		572,325	675,670	
LSSRP Bond										
Local AC										
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	119,516	188,569				480,718			788,802	
Local Match	15,485	24,431				62,282			102,198	
LSSRP Bond										
Local AC										
Total	135,000	213,000				543,000			891,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					8,853				8,853	
Local Match					1,147				1,147	
LSSRP Bond										
Local AC										
Total					10,000				10,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								4,417,435	4,417,435	
Local Match								572,325	572,325	
LSSRP Bond										
Local AC										
Total								4,989,760	4,989,760	

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	135,000	117,000				239,000			491,000	5004(198)
R/W					10,000				10,000	
CON								2,748,200	2,748,200	
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517	
Local Match	15,485	13,420			1,147	27,413		315,219	372,683	
LSSRP Bond										
Local AC										
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	119,516	103,580				211,587			434,682	
Local Match	15,485	13,420				27,413			56,318	
LSSRP Bond										
Local AC										
Total	135,000	117,000				239,000			491,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					8,853				8,853	
Local Match					1,147				1,147	
LSSRP Bond										
Local AC										
Total					10,000				10,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								2,432,981	2,432,981	
Local Match								315,219	315,219	
LSSRP Bond										
Local AC										
Total								2,748,200	2,748,200	

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,437,000	12,437,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,437,000	12,437,000

Project #:
NBIL(515)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					1,100,000			1,850,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					973,830				973,830
Local Match					126,170				126,170
LSSRP Bond									
Local AC									
Total					1,100,000				1,100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,384,180	9,384,180
Local Match								1,215,820	1,215,820
LSSRP Bond									
Local AC									
Total								10,600,000	10,600,000

Project #:
NBIL(520)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,155,000		150,000						1,305,000	5957(062)
R/W										
CON	4,080,369								4,080,369	
Total	5,235,369		150,000						5,385,369	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	5,004,369		120,000						5,124,369	
Local Match	231,000		30,000						261,000	
LSSRP Bond										
Local AC										
Total	5,235,369		150,000						5,385,369	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	924,000		120,000						1,044,000	
Local Match	231,000		30,000						261,000	
LSSRP Bond										
Local AC										
Total	1,155,000		150,000						1,305,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,080,369								4,080,369	
Local Match										
LSSRP Bond										
Local AC										
Total	4,080,369								4,080,369	

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,600,000					450,000			2,050,000	5957(084)
R/W										
CON								4,025,000	4,025,000	
Total	1,600,000					450,000		4,025,000	6,075,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,416,480					398,385		3,563,333	5,378,198	
Local Match	183,520					51,615		461,668	696,803	
LSSRP Bond										
Local AC										
Total	1,600,000					450,000		4,025,000	6,075,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,416,480					398,385			1,814,865	
Local Match	183,520					51,615			235,135	
LSSRP Bond										
Local AC										
Total	1,600,000					450,000			2,050,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match										
LSSRP Bond										
Local AC										
Total										
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								3,563,333	3,563,333	
Local Match								461,668	461,668	
LSSRP Bond										
Local AC										
Total								4,025,000	4,025,000	

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	875,000			750,000					1,625,000	5957(090)
R/W				600,000					600,000	
CON								6,500,000	6,500,000	
Total	875,000			1,350,000				6,500,000	8,725,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	875,000			1,350,000				6,500,000	8,725,000	
Local Match										
LSSRP Bond										
Local AC										
Total	875,000			1,350,000				6,500,000	8,725,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	875,000			750,000					1,625,000	
Local Match										
LSSRP Bond										
Local AC										
Total	875,000			750,000					1,625,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				600,000					600,000	
Local Match										
LSSRP Bond										
Local AC										
Total				600,000					600,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								6,500,000	6,500,000	
Local Match										
LSSRP Bond										
Local AC										
Total								6,500,000	6,500,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000				100,000			1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			132,795	88,530		4,368,956	5,636,041
Local Match	101,079	34,410			17,205	11,470		566,045	730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				88,530			1,134,291
Local Match	101,079	34,410				11,470			146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000				100,000			1,281,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					132,795				132,795
Local Match	0				17,205				17,205
LSSRP Bond									
Local AC									
Total					150,000				150,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,368,956	4,368,956
Local Match								566,045	566,045
LSSRP Bond									
Local AC									
Total								4,935,000	4,935,000

Project #:
5957(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				500,000				1,675,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,700,000	4,700,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,700,000	4,700,000

Project #:
5957(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	1,650,000								1,650,000	5957(123)
R/W										5957(124)
CON	3,000,000						278,000	1,719,056	4,997,056	
Total	4,650,000						278,000	1,719,056	6,647,056	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	4,116,645						246,113	1,521,880	5,884,639	
Local Match	533,355						31,887	197,176	762,417	
LSSRP Bond										
Local AC										
Total	4,650,000						278,000	1,719,056	6,647,056	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	1,460,745								1,460,745	
Local Match	189,255								189,255	
LSSRP Bond										
Local AC										
Total	1,650,000								1,650,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	2,655,900						246,113	1,521,880	4,423,894	
Local Match	344,100						31,887	197,176	573,162	
LSSRP Bond										
Local AC										
Total	3,000,000						278,000	1,719,056	4,997,056	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 15

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	33,252,712	1,111,052	1,563,457	1,350,000	3,019,420	13,646,126	246,113	126,527,731	180,716,611
Local Match	1,820,259	143,949	30,000		160,580	1,236,802	31,887	11,116,875	14,540,351
LSSRP Bond								2,213,710	2,213,710
Local AC									
Total for all Phases	35,072,971	1,255,000	1,593,457	1,350,000	3,180,000	14,882,928	278,000	139,858,316	197,470,672