

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2022, 7:55 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6089

Stanislaus Area Association Of Governments

Number of Projects: 21

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	34,692,902	16,829,977	2,724,692	10,477,270	3,821,597	323,798		77,220,637	146,090,873
Local Match	5,254,901	-421,537	64,232	414,786	450,274	41,952		3,540,150	9,344,758
LSSRP Bond	582,103	573,500	31,657					2,038,403	3,225,662
Local AC	21,872,055	-13,093,690	-1,502,582	-7,275,784					
Total	62,401,961	3,888,250	1,318,000	3,616,272	4,271,870	365,750		82,799,190	158,661,293