See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:55 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Bevond Total BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard Lathrop 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP. Fed Proj: BRLS-5456(016) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 4,500,000 4,500,000 R/W CON 39,500,000 39,500,000 Total 4,500,000 39,500,000 44,000,000 **Fund Source Summary:** 23/24 Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 4,500,000 34,969,350 39,469,350 4,530,650 4,530,650 Local Match LSSRP Bond Local AC Total 4,500,000 39.500.000 44,000,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4,500,000 4,500,000 Local Match LSSRP Bond Local AC 4.500.000 4,500,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100 00% 11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but Total: programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local Total: agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP.

the current FTIP cycle.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

D	District: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP Local Match	PE	4,500,000								4,500,000
Fed. Reir	mb. Rate: 100.00	% 3/12/2012	2 Linda Newton: N	ew eligible projec	t.					Total:	4,500,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								34,969,350	34,969,35
		Local Match								4,530,650	4,530,65
		LSSRP Bond									
		Local AC									
		Total								39,500,000	39,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reir	mb. Rate: 88.53%	3/12/2012	2 Linda Newton: N	ew eligible projec	t					Total:	39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reir	mb. Rate: 88.53%		7/2015 Jesus Serrano: Pl habilitation per SLA concu						placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reir	mb. Rate: 88.53%		7/2015 Jesus Serrano: Pl habilitation per SLA concu		0 ,		•		placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: Not FTIP (PUSH). 8/17/2017 impact funds in the currel	DLA-Admin: Fu					•	Total:	_

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA-A	014 Jesus Serrano Admin: Fundline zei It FTIP cycle.		•			•	10/2014. 8/17/2017 pact funds in the	Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%		012 Jesus Serrano			•	•			 Total:	
3798 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE	d out due to FTIP cy 2011 Jesus Serran	-					mpare rehabilitation	 Total:	
		vs. rej		15 DLA-Admin։ Fւ	•	•	•	•	/15-19/20. This doe	i Ulai.	
3798	HBP Local Match	PE	1,659,938 215,063								1,659,938 215,063
Fed. Rein	nb. Rate: 88.53%	3/9/20 1/31/2	11 Jesus Serrano: 011.	New candidate pro	oject accepted into	the HBP. PE co	st and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,875,000
	CON Summar	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								19,301,311	19,301,31
		Local Match								2,500,689	2,500,68
	L	SSRP Bond									
		Local AC									
	- " - 5 / "	Total								21,802,000	21,802,00
Phase F	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP Local Match	CON							-19,301,311 -2,500,689	19,301,311 2,500,689	Total
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSF					Beyond. Action ta	ken to financially	Total:	
3798	HBP Local Match	CON						-19,301,311 -2,500,689	19,301,311 2,500,689		
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSH					25/26. Action take	en to financially	Total:	
3798	HBP Local Match	CON					-19,301,311 -2,500,689	19,301,311 2,500,689			
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUSH	•				24/25. Action take	en to financially	Total:	

D	istrict: 10	County: San	Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	CON					19,301,311			-19,301,311	
	Local Match						2,500,689			-2,500,689	
ed. Reir	nb. Rate: 88.53%	9/16/2021 Rat 2021 Status.	tan Singh: No	ot ready to ad wit	hin 6 months. CC	N funds moved fr	om FFY Beyond to	23/24. As reques	sted in September	Total:	
3798	HBP	CON								5,730,931	5,730,931
	Local Match									742,503	742,503
ed. Reir	nb. Rate: 88.53%					rvey request by A reement might re	gency. LAPG Ex 6-l quired.	O is reqiued for ju	stifiaction of these	Total:	6,473,434
3798	HBP	CON								13,570,379	13,570,379
	Local Match									1,758,187	1,758,187
ed. Reir	nb. Rate: 88.53%						ed 4/13/2015. Projecto proposed bridge ç	•	eplacement in lieu c	of Total:	15,328,566
3798	HBP	CON								-8,299,688	-8,299,688
	Local Match									-1,075,313	-1,075,313
ed. Reir	nb. Rate: 88.53%						ed 4/13/2015. Projecto proposed bridge ç	•	eplacement in lieu c	of Total:	-9,375,000
3798	HBP	CON								8,299,688	8,299,688
	Local Match									1,075,313	1,075,313
[:] ed. Reir	nb. Rate: 88.53%	3/9/2011 Jesu 1/31/2011.	s Serrano: N	ew candidate pro	ject accepted into	the HBP. CON c	ost and schedule pe	er local agency's l	Exhibit 6-A dated	Total:	9,375,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	921,990	97,600							1,019,590
R/W									
CON								4,002,500	4,002,500
Total	921,990	97,600						4,002,500	5,022,090
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405						3,543,413	4,446,056
Local Match	105,752	11,195						459,087	576,034
LSSRP Bond									
Local AC									
Total	921,990	97,600						4,002,500	5,022,090
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405							902,643
Local Match	105,752	11,195							116,947
LSSRP Bond									
Local AC									
Total	921,990	97,600							1,019,590

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	PE		86,405							86,405
	Local Match			11,195							11,195
Fed. Reir	nb. Rate: 88.53%		9/23/2020 Rattan Singh: R justification before authoriz	•	•	by Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is r	equired for	Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reir	nb. Rate: 88.53%		5/27/2014 Jesus Serrano: Rehabilitation.	PE funds revised μ	er local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reir	nb. Rate: 88.53%		5/27/2014 Jesus Serrano: rehabilitation.	PE funds revised μ	er local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	-127,510

D	istrict: 10	County	y: San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%	DLA	2013 Jesus Serrano: -Admin: Fundline ze ent FTIP cycle.		0 ,		•			Total:	
3792 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE 9/26	i/2012 Jesus Serranc	o: PE funds revised	and moved out to	13/14 FFY per 20	012 HBP Surveys.	8/21/2015 DLA-A	Admin: Fundline	 Total:	
3792	HBP	zero	ed out due to FTIP c	ycle migration: 201	2/13-17/18 to 2014	4/15-19/20. This	does not impact fu	inds in the current	FTIP cycle.	Total.	
Fed. Rein	Local Match nb. Rate: 88.53%	vs. r	0/2011 Jesus Serrar eplacement. 8/21/20 mpact funds in the co)15 DLA-Admin: Fเ	•	•	•	•	•	Total:	
3792	HBP Local Match	PE	354,120 45,880								354,120 45,880
Fed. Rein	mb. Rate: 88.53%		2011 Jesus Serrano: 2011.	New candidate pro	eject accepted into	the HBP. PE cos	st and schedule pe	er local agency's E	exhibit 6-A dated	Total:	400,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$							3,543,413	3,543,413
		Local Matc	h							459,087	459,087
	L	SSRP Bon	d								
		Local A									
		Tota	al							4,002,500	4,002,500
Phase F	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP Local Match	CON							-3,543,413 -459,087	3,543,413 459,087	Total
Fed. Rein	mb. Rate: 88.53%		8/2021 DLA-Admin: strain the FTIP (PUS	•				Beyond. Action ta	ken to financially	Total:	
3792	HBP Local Match	CON						-3,543,413 -459,087	3,543,413 459,087		
Fed. Rein	mb. Rate: 88.53%		8/2021 DLA-Admin: strain the FTIP (PUS	•				25/26. Action take	n to financially	Total:	
3792	HBP Local Match	CON					-3,543,413 -459,087	3,543,413 459,087			
Fed. Rein	mb. Rate: 88.53%		28/2021 DLA-Admin: strain the FTIP (PUS	•				24/25. Action take	n to financially	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP Local Match	CON					3,543,413 459,087			-3,543,413 -459,087	
ed. Rein	nb. Rate: 88.53%	9/16/202 2021 St	-	lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
3792	HBP Local Match	CON								-1,474,467 -191,033	-1,474,467 -191,033
ed. Rein	nb. Rate: 88.53%	12/16/20	020 Rattan Singh: I	Revising the CON	funds per the requ	uest of Agency in	LAPG Ex 6-D, dated	12-09-2020.		Total:	-1,665,500
3792	HBP Local Match	CON					-5,017,880 -650,120			5,017,880 650,120	
Fed. Rein	nb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	,			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3792	HBP Local Match	CON				-5,017,880 -650,120	5,017,880 650,120				
ed. Reir	nb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	,			m FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3792	HBP	CON			-5,017,880	5,017,880					
Fed. Rein	Local Match nb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH)	,			m FFY 21/22 to 22/2 shown.	3. Action taken	to financially	Total:	
3792	HBP Local Match	CON	,	·	5,017,880 650,120	. , , ,				-5,017,880 -650,120	
Fed. Rein	nb. Rate: 88.53%	10/21/20 2020 Su		ot ready to ad with	,	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	-050,120 Total:	
3792	HBP Local Match	CON								1,478,115 191,506	1,478,115 191,506
Fed. Rein	nb. Rate: 88.53%		19 Rattan Singh: Fation of these addit	•	ınds per Agency's	request in 2019 I	HBP survey. LAPG I	Ex 6-D required for	or justification before	Total:	1,669,621
3792	HBP Local Match	CON	-3,539,765 -458,614							3,539,765 458,614	
ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to Be shown.	yond. Action tak	en to financially	Total:	
3792	HBP Local Match	CON									
-ed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be n	nade to program t	his project in year	om FFY 18/19 to 19/ shown. 7/27/2021 funds in the current	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	CON	3,539,765							-3,539,765	
	Local Match		458,614							-458,614	
ed. Reir	mb. Rate: 88.53%	9/22/201	16 Nestor Gavino:	CON funds moved	from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
ed. Reir	mb. Rate: 88.53%	5/27/201 of Rehal		CON funds revised	per local agenc	y's revised 6-A, da	ted 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
ed. Reir	mb. Rate: 88.53%	5/27/201 of Rehal		CON funds revised	per local agenc	y's revised 6-A, da	ted 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Reir	mb. Rate: 88.53%		11 DLA-Admin: Not n the FTIP (PUSH).		6 months. CON	I funds moved fron	n FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reir	mb. Rate: 88.53%	3/8/2011 2/1/2011	1 Jesus Serrano: N 1.	ew candidate proje	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	xhibit 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000		200,000			926,000			1,376,000
R/W									
CON								6,877,500	6,877,500
Total	250,000		200,000			926,000		6,877,500	8,253,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788		6,088,651	7,306,824
Local Match	28,675		22,940			106,212		788,849	946,676
LSSRP Bond									
Local AC									
Total	250,000		200,000			926,000		6,877,500	8,253,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788			1,218,173
Local Match	28,675		22,940			106,212			157,827
LSSRP Bond									
Local AC		·			•				
Total	250,000		200,000			926,000			1,376,000

Phase Fund	ing I	De	tai	ls
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE					-819,788	819,788			
	Local Match						-106,212	106,212			
Fed. Rein	nb. Rate: 88.53%		/2021 DLA-Admin: No TIP (PUSH). Attempt w				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
4246	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Rein	nb. Rate: 88.53%	10/25	/2021 DLA-Admin: PE	funds to clear NI	EPA.					Total:	
4246	HBP	PE			-996,848		996,848				
	Local Match				-129,152		129,152				
Fed. Rein	nb. Rate: 88.53%	10/21	/2021 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24.	NEPA not yet o	clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE			439,109						439,109
	Local Match				56,891						56,891
Fed. Reir	nb. Rate: 88.53%		3/10/2021 Rattan Singh: Re	evising PE funds p	per Agency's requ	est in LAPG Ex 6-	-A dated 3/5/2021.			Total:	496,000
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
ed. Reir	mb. Rate: 88.53%		12/23/2020 Bobby Zezoff: I	Funds pushed due	e to email dated 10	0/27/20.				Total:	
4246	HBP	PE		557,739	-557,739						
	Local Match			72,261	-72,261						
ed. Reir	mb. Rate: 88.53%		4/10/2020 Jesus Serrano: I 10/7/2020 Jesus Serrano: I				II be required prior	to authorization of	f additional funds.	Total:	
4246	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,		in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4246	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/23/2019 Rattan Singh: No Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
4246	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/13/2018 Rattan Singh: No Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	ot ready to ad with min: Fundline zer	nin 6 months. PE t					Total:	
4246	HBP	PE									
ad Dair	Local Match		40/00/0040 DLA Admin Fo		- 15						
eu. Iteli	nb. Rate: 88.53%		10/20/2018 DLA-Admin: Fu 3/10/2017 Jesus Serrano: I Fundline zeroed out due to	PE funds moved fr	rom 16/17 to 17/18					Total:	
4246	HBP	PE						•	•		
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: Fout due to FTIP cycle migra							Total:	
4246	HBP Local Match	PE									
ed Reir	nb. Rate: 88,53%		4/7/2015 Jesus Serrano: P	E funds revised ar	nd moved into 14/	15 FFY via EPSP	, per local agency's	s request. Funds	capped at \$250k until	Total:	

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	fiscal y	2014 DLA-Admin: Near for inclusion into 7-21/22. This does	o FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d			•	kt Total:	
4246	HBP	PE	779,064								779,064
	Local Match		100,936								100,936
Fed. Reir	mb. Rate: 88.53%	10/15/2	2014 Eileen Crawfo	rd: New minimal a	pplication project					Total:	880,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,088,651	6,088,651
		Local Match								788,849	788,849
	L	SSRP Bond									
		Local AC									
		Total								6,877,500	6,877,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reir	nb. Rate: 88.53%	3/10/20)21 Rattan Singh: F	Revising CON fund	s per Agency's rec	luest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500
4246	НВР	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reir	mb. Rate: 88.53%	10/15/2	2014 Eileen Crawfo	rd: New minimal a	pplication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Scope Not Clear.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON						26,475,588			26,475,588
Total	3,125,000					26,475,588			29,600,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563					23,438,838			26,205,401
Local Match	358,438					3,036,750			3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000					26,475,588			29,600,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	6/13/2	016 Nestor Gavino: I	PE funds revised p	oer Exhibit 6-D dat	ted 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%	3/9/20 1/31/2	11 Jesus Serrano: N 011.	ew candidate proj	ect accepted into	the HBP. PE cos	t and schedule per	local agency's Ex	hibit 6-A dated	Total:	3,000,000

D	District: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						23,438,838			23,438,8
		Local Match						3,036,750			3,036,7
	L	SSRP Bond									
		Local AC									
		Total						26,475,588			26,475,5
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	CON					-23,438,838	23,438,838			
	Local Match						-3,036,750	3,036,750			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS				from FFY 23/24 to ear shown.	24/25. Action tak	en to financially	Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reir	mb. Rate: 88.53%	10/24/2 2021 S		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As requ	ested in September	Total:	
3800	HBP	CON					-23,438,838			23,438,838	
	Local Match						-3,036,750			3,036,750	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ment required.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 23/24 to	Beyond. NEPA n	ot clear. High Cost	Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reir	mb. Rate: 88.53%	9/16/20 2021 S	•	Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	I to 23/24. As requ	ested in September	Total:	
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reir	mb. Rate: 88.53%		019 Rattan Singh: nal CON funds wi					APG Ex 6-D is requ	ired for justification o	f Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reir	mb. Rate: 88.53%	3/9/20 1/31/2		New candidate p	project accepted in	nto the HBP. CON	l cost and schedul	e per local agency	s Exhibit 6-A dated	Total:	15,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Reir	mb. Rate: 100.00	%	4/5/2016 Bruce Sumida: 1	PE funds revised pe	er Local Agency R	levised 6-D submit	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	%	10/8/2015 Jesus Serrano: additional funds.	PE funds revised	per local agency's	2015 HBP Surve	y. A revised 6-D wi	II be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	%	7/25/2014 Jesus Serrano: 6/12/2014.	PE funds revised	due to change of	scope. Project sco	pe redefined to Re	placement per re	vised 6-A dated	Total:	500,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
Fed. Rein	nb. Rate: 100.00%	7/25/2 6/12/2	2014 Jesus Serrano: 2014.	PE funds revised	due to change of s	cope. Project sco	ope redefined to Re	eplacement per re	vised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		2012 Jesus Serrano: d out due to FTIP cyc			•	•			Total:	
3794	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	Repla	/2011 Jesus Serrano cement. 8/21/2015 E t funds in the current	DLA-Admin: Fundl						Total:	
3794	HBP Local Match	PE	289,200								289,200
Fed. Rein	nb. Rate: 100.00%		011 Jesus Serrano: F 011 Jesus Serrano: N 2011.		•	,	et and schedule per	· local agency's Ex	khibit 6-A dated	Total:	289,200
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,111,800	2,111,80
		Local Match									
	L	SSRP Bond									
		Local AC									
Phase F	unding Details:	Total								2,111,800	2,111,80
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	CON							-2,111,800	2,111,800	
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3794	HBP Local Match	CON						-2,111,800	2,111,800		
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: N rain the FTIP (PUSH)					5/26. Action taker	n to financially	Total:	
3794	HBP Local Match	CON					-2,111,800	2,111,800			
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: Nrain the FTIP (PUSH)	•				4/25. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	CON					2,111,800			-2,111,800	
Fed. Rei	mb. Rate: 100.00%	9/16/2021 2021 Statu	•	ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to 2	23/24. As reques	sted in September	Total:	
3794	HBP	CON					-2,111,800			2,111,800	
	Local Match										
Fed. Rei	mb. Rate: 100.00%			t ready to ad withir . Attempt will be n			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3794	HBP	CON				-2,111,800	2,111,800				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			t ready to ad withir . Attempt will be n			m FFY 22/23 to 23/2 shown.	4. Action taken t	to financially	Total:	
3794	HBP	CON				2,111,800				-2,111,800	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/21/2020 2020 Surve		ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to 2	2/23. As reques	ted in September	Total:	
3794	HBP	CON								665,550	665,550
	Local Match										
Fed. Rei	mb. Rate: 100.00%	4/8/2016 B	Bruce Sumida: C	ON funds revised	per Local Agency	's 6-D 11-09-15.				Total:	665,550
3794	HBP	CON								1,446,250	1,446,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%		esus Serrano: N	Reimbursement cha lew candidate proj			ost and schedule pe	r local agency's l	Exhibit 6-A dated	Total:	1,446,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	657,000	181,500							838,500
R/W									
CON	2,572,160				3,196,590				5,768,750
Total	3,229,160	181,500			3,196,590				6,607,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,858,775	160,682			2,829,941				5,849,398
Local Match	370,385	20,818		0	366,649				757,852
LSSRP Bond									
Local AC									
Total	3,229,160	181,500			3,196,590				6,607,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	581,642	160,682							742,324
Local Match	75,358	20,818							96,176
LSSRP Bond									
Local AC									
Total	657,000	181,500							838,500

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE		-55,331							-55,331
	Local Match			-7,169							-7,169
Fed. Reir	mb. Rate: 88.53%	4	4/8/2021 Rattan Singh: F	Revising PE funds per A	gency's submi	ttal of LAPG Ex 6D) dated 3-29-2021			Total:	-62,500
3803	HBP	PE	-216,013	216,013							
	Local Match		-27,987	27,987							
Fed. Reir	mb. Rate: 88.53%	9	9/23/2020 Rattan Singh:	Construction Authorize	d. PE funds n	noved from FFY 19	9/20 to 20/21. As r	requested in Septe	ember 2020 Survey.	Total:	
3803	HBP	PE	216,013								216,013
	Local Match		27,987								27,987
Fed. Reir	mb. Rate: 88.53%	2	2/26/2020 Rattan Singh:	Revising PE funds per	Agency's requ	iest in Ex 6-D, date	ed 02-13-2020.			Total:	244,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE	115,974								115,974
	Local Match		15,026								15,026
Fed. Rei	mb. Rate: 88.53%	5/3/2016	Nestor Gavino: P	E funds revised p	er local agency E	xhibit 6-D dated 0	3/31/2016.			Total:	131,000
3803	HBP	PE	465,668								465,668
	Local Match		60,332								60,332
Fed. Rei	mb. Rate: 88.53%	3/11/201 1/31/201		New candidate pr	oject accepted int	to the HBP. PE co	st and schedule	e per local agency's	Exhibit 6-A dated	Total:	526,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,277,133				2,829,941				5,107,07
	ı	Local Match	295,027			0	366,649				661,67
	L	SSRP Bond									
		Local AC									
		Total	2,572,160				3,196,590				5,768,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON					2,829,941	-2,829,941			
	Local Match						366,649	-366,649			
ed. Rei	mb. Rate: 88.53%		22 DLA-Admin: Co	nstruction Authori	zed. CON funds i	moved from FFY 2	1/05 +- 00/04	A -4! 4 - 1 4 - 4	noially constrain the		
		FTIP (PI	USH). Attempt will	be made to progr	am this project in		4/25 10 23/24.	Action taken to fina	ncially constrain the	Total:	
3803	HBP	CON	USH). Attempt will	be made to progr	am this project in		-2,829,941	2,829,941	ncially constrain the	Total:	
3803	HBP Local Match		USH). Attempt will	be made to progr	am this project in				icially constrain the	Total:	
		CON 10/28/20		onstruction Autho	rized. CON funds	year shown.	-2,829,941 -366,649	2,829,941 366,649	ancially constrain the		
	Local Match	CON 10/28/20	021 DLA-Admin: C	onstruction Autho	rized. CON funds	year shown.	-2,829,941 -366,649	2,829,941 366,649			
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/28/20 FTIP (PI	021 DLA-Admin: C	onstruction Autho	rized. CON funds	year shown. s moved from FFY year shown.	-2,829,941 -366,649 23/24 to 24/25.	2,829,941 366,649			
Fed. Rei 3803	Local Match mb. Rate: 88.53% HBP	CON 10/28/20 FTIP (PI CON	021 DLA-Admin: C USH). Attempt will	onstruction Autho be made to progr onstruction Autho	rized. CON funds am this project in rized. CON funds	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649	2,829,941 366,649 Action taken to fin		Total:	
Fed. Rei 3803	Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/20 FTIP (PI CON	021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C	onstruction Autho be made to progr onstruction Autho	rized. CON funds am this project in rized. CON funds	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649	2,829,941 366,649 Action taken to fin	ancially constrain the	Total:	
3803 =ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/20 FTIP (PI CON 10/28/20 FTIP (PI CON	021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C USH). Attempt will	onstruction Autho be made to progr onstruction Autho be made to progr	rized. CON funds am this project in rized. CON funds am this project in -2,829,941 -366,649	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY year shown. 2,829,941 366,649	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649 22/23 to 23/24.	2,829,941 366,649 Action taken to fin	ancially constrain the	Total:	
3803 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/28/20 FTIP (PI CON 10/28/20 FTIP (PI CON 10/28/20	021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C USH). Attempt will	onstruction Autho be made to progr onstruction Autho be made to progr onstruction Autho	rized. CON funds am this project in rized. CON funds am this project in -2,829,941 -366,649 rized. CON funds	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY year shown. 2,829,941 366,649 s moved from FFY	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649 22/23 to 23/24.	2,829,941 366,649 Action taken to fin	ancially constrain the	Total:	
3803 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/28/20 FTIP (PI CON 10/28/20 FTIP (PI CON 10/28/20	021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C USH). Attempt will	onstruction Autho be made to progr onstruction Autho be made to progr onstruction Autho	rized. CON funds am this project in rized. CON funds am this project in -2,829,941 -366,649 rized. CON funds	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY year shown. 2,829,941 366,649 s moved from FFY	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649 22/23 to 23/24.	2,829,941 366,649 Action taken to fin	ancially constrain the	Total:	
Fed. Rei 3803 Fed. Rei 3803 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/28/20 FTIP (PI CON 10/28/20 FTIP (PI CON 10/28/20 FTIP (PI CON	021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C USH). Attempt will 021 DLA-Admin: C USH). Attempt will	onstruction Autho be made to progr onstruction Autho be made to progr onstruction Autho be made to progr	rized. CON funds am this project in rized. CON funds am this project in -2,829,941 -366,649 rized. CON funds am this project in 2,829,941 366,649	s moved from FFY year shown. -2,829,941 -366,649 s moved from FFY year shown. 2,829,941 366,649 s moved from FFY year shown. -2,829,941 -366,649	-2,829,941 -366,649 23/24 to 24/25. 2,829,941 366,649 22/23 to 23/24.	2,829,941 366,649 Action taken to fin Action taken to fin	ancially constrain the	Total: Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON				1,501,690					1,501,690
	Local Match					194,560					194,560
ed. Rei	mb. Rate: 88.53%	1/6/2021	Rattan Singh: CC	N funds revised μ	per local agency's	6-D dated 12/21/2	2020 and per Aw	ard amount.		Total:	1,696,250
3803	HBP	CON			-1,328,251	1,328,251					.,000,200
0000	Local Match	0011			-172,089	172,089					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co JSH). Attempt will		zed. CON funds	moved from FFY 2	1/22 to 22/23. A	Action taken to financ	cially constrain the	Total:	
3803	НВР	CON		-1,328,251	1,328,251						
	Local Match			-172,089	172,089						
⁻ed. Reiı	mb. Rate: 88.53%		20 DLA-Admin: Co JSH). Attempt will				0/21 to 21/22. A	Action taken to financ	cially constrain the	Total:	
3803	HBP	CON	-1,328,251	1,328,251							
	Local Match		-172,089	172,089							
ed. Rei	mb. Rate: 88.53%	9/23/202 Survey.	20 Rattan Singh: C	onstruction Autho	rized. CON fund	s moved from FFY	19/20 to 20/21.	As requested in Sep	otember 2020	Total:	
3803	НВР	CON	1,328,251								1,328,251
	Local Match		172,089								172,089
Fed. Rei	mb. Rate: 88.53%	2/26/202	20 Rattan Singh: R	evising CON fund	ls per Agency's re	equest in LAPG Ex	6-D, dated 02-1	3-2020.		Total:	1,500,340
3803	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr						oject ready to adverti This does not impa		Total:	
3803	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	(PUSH).		ade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fu	n taken to financially undline zeroed out du e.		Total:	
3803	HBP	CON	2,277,133	-2,277,133							
	Local Match		295,027	-295,027							
ed. Rei	mb. Rate: 88.53%	8/21/201 dated 8/	•	leady to Advertise	. CON funds mo	ved from FFY 20/2	1 to 18/19. As re	equested by agency	with Exhibit 6-D,	Total:	
3803	HBP	CON	-2,277,133	2,277,133							
D :	Local Match		-295,027	295,027							
-ea. Reii	mb. Rate: 88.53%	10/25/20)17 DLA-Admin: N	EARLY Ready to	Advertise. CON 1	tunds moved from	FFY 19/20 to 20	/21. Action taken to	financially constrain	Total:	

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803 ed. Reir	HBP Local Match mb. Rate: 88.53%	CON 10/25/2	017 DLA-Admin: N	EARLY Ready to	Advertise. CON f	unds moved from	FFY 18/19 to 19/20	. Action taken to	financially constrain	 Total:	
			P (PUSH). Attempt nigration: 2018/19-2	•	. ,	•			ed out due to FTIP		
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	mb. Rate: 88.53%	9/14/20 2017 Si	17 Rattan Singh: Nurvey.	lot ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY Beyond to	18/19. As reques	ted in September	Total:	
3803	HBP	CON	-2,277,133							2,277,133	
	Local Match		-295,027							295,027	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: Nin the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3803	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3803	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	mb. Rate: 88.53%		116 Nestor Gavino: on of federal funds.	CON funds move	d from Beyond to	FFY 17/18 per age	ency HBP survey. E	xhibit 6-D is requ	ired prior to	Total:	
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
ed. Reir	mb. Rate: 88.53%	6/1/201	6 Linda Newton: Re	evised funding to r	match approved E	x. 6D dated 5-13-2	2016.			Total:	-57,840
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Nin the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
ed. Reir	mb. Rate: 88.53%	9/23/20 2014 Se	14 Linda Newton: I urvey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fi	rom FFY Beyond to	16/17. As reque	sted in September	Total:	

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
ed. Rei	mb. Rate: 88.53%		12 DLA-Admin: No the FTIP (PUSH).	ready to ad with	in 6 months. CO	N funds moved fror	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Rei	mb. Rate: 88.53%	9/27/201 2011 Sur	1 Jesus Serrano: N vey.	ot ready to ad w	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Rei	mb. Rate: 88.53%	3/11/201 1/31/201	1 Jesus Serrano: N 1.	ew candidate pro	oject accepted into	the HBP. CON c	ost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	318,500	362,300							680,800
R/W									
CON								1,515,000	1,515,000
Total	318,500	362,300						1,515,000	2,195,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300						1,515,000	2,195,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300						1,515,000	2,195,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300							680,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300							680,800

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	PE		362,300	-230,000						132,300
	Local Match										
Fed. Rein	mb. Rate: 100.00 ⁰		5/2020 Jesus Serrano: 7/2020 Jesus Serrano;	•		•			f additional funds.	Total:	132,300
3852	HBP	PE	-230,000		230,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/2	24/2019 DLA-Admin: N	ot ready to ad with	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3852	HBP	PE	230,000		-230,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009		3/2019 Rattan Singh: N vev.	ot ready to ad with	nin 6 months. PE	funds moved from	n FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	

_		Country	Con loosuin		'	ogrammou m c					
	istrict: 10 nsible Agency	County:	San Joaquin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP Local Match	PE			230,000						230,000
Fed. Rein	nb. Rate: 100.00%	5/8/2019	19 Rattan Singh: Pe 9 Jesus Serrano: Fu gency can justify add	unds will be move	d into final year of			· HBP policy. Fun	ds may be requested	Total:	230,000
3852	HBP Local Match	PE	318,500								318,500
Fed. Rein	nb. Rate: 100.00%	-,,	11 Jesus Serrano: F 11 Jesus Serrano: F							Total:	318,500
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,515,000	1,515,000
	l	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								1,515,000	1,515,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	CON							-1,515,000	1,515,000	
Fed. Rein	Local Match nb. Rate: 100.00%		021 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action ta	ken to financially	Total:	
3852	HBP Local Match	CON						-1,515,000	1,515,000		
Fed. Rein	nb. Rate: 100.00%		021 DLA-Admin: Non the FTIP (PUSH).	•				5/26. Action take	n to financially	Total:	
3852	HBP	CON					-1,515,000	1,515,000			
Fed. Rein	Local Match nb. Rate: 100.00%		021 DLA-Admin: Non the FTIP (PUSH).	•				4/25. Action take	n to financially	Total:	
3852	HBP	CON	irtiic i iii (i doii).	Attempt will be in	lade to program to	nia project in year	1,515,000			-1,515,000	
0002	Local Match	0011					1,010,000			1,010,000	
Fed. Rein	nb. Rate: 100.00%	9/16/202 2021 Sta	21 Rattan Singh: No atus.	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reque	ested in September	Total:	
3852	HBP Local Match	CON								-396,100	-396,100
Fed. Rein	nb. Rate: 100.00%	12/16/20	020 Rattan Singh: F	Revising the CON	funds per Agency	s request in LAP	G Ex 6-D, dated12	2-09-2020.		Total:	-396,100

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP Local Match	CON					-1,911,100			1,911,100	
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).	,			,	ond. Action take	n to financially	Total:	
3852	HBP Local Match	CON				-1,911,100	1,911,100				
Fed. Reir	mb. Rate: 100.00%		2020 DLA-Admin: Not rain the FTIP (PUSH).	,				24. Action taken t	o financially	Total:	
3852	HBP Local Match	CON				1,911,100				-1,911,100	
Fed. Reir	mb. Rate: 100.00%		/2020 DLA-Admin: No Survey.	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY Beyond to 2	22/23. As reques	ted in September	Total:	
3852	HBP Local Match	CON								318,500	318,500
Fed. Reir	mb. Rate: 100.00%	4/15/2	2019 Rattan Singh: Po	er Agency's reque	est in LAPG Ex 6-	D, dated 03-29-20	19.			Total:	318,500
3852	HBP Local Match	CON	-1,592,600							1,592,600	
Fed. Reii	mb. Rate: 100.00%		/2012 DLA-Admin: No rain the FTIP (PUSH).	•	nin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3852	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		2012 Jesus Serrano: (IP cycle migration: 20						dline zeroed out due	Total:	
3852	HBP Local Match	CON	1,592,600								1,592,600
Fed. Reir	mb. Rate: 100.00%		2011 Jesus Serrano: 2011 Jesus Serrano:		0	'				Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 10
 County:
 San Joaquin

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,000	413,000			464,000				1,160,000
R/W									
CON								2,027,500	2,027,500
Total	283,000	413,000			464,000			2,027,500	3,187,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000			2,027,500	3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000			2,027,500	3,187,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000				1,160,000

Phase Funding Details: Proj id Beyond Prior 20/21 21/22 22/23 23/24 24/25 25/26 Funds Src Phase Total HBP PΕ 4009 -464,000 464,000 Local Match Fed. Reimb. Rate: 100.00% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4009 413,000 -413,000 Local Match Fed. Reimb. Rate: 100.00% 4/29/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds. Total: 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds. HBP PΕ 4009 -390,000 390,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total:

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP Local Match	PE		390,000	487,000						877,000
Fed. Rein	nb. Rate: 100.00%	5/8/201 when a	019 Rattan Singh: P 19 Jesus Serrano: F agency can justify ad 019 Rattan Singh: P	unds will be move ditional cost. NEP	d into final year of A not yet clear.	current FTIP cyc	le (21/22 FFY) per	, .		Total:	877,000
4009	HBP Local Match	PE	283,000								283,000
Fed. Rein	nb. Rate: 100.00%)12 Jesus Serrano:)12 Jesus Serrano:				nding and schedule	per 6-A dated 9/	20/2012.	Total:	283,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,027,500	2,027,5
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,027,500	2,027,5
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP Local Match	CON								610,500	610,500
Fed. Rein	nb. Rate: 100.00%	6 12/31/2	2020 Rattan Singh: F	Revising the CON	funds as per Agen	cy's request in L/	APG 6-D dated 12-	22-2020.		Total:	610,500
4009	HBP Local Match	CON	-1,417,000							1,417,000	
Fed. Rein	nb. Rate: 100.00%		013 DLA-Admin: No ain the FTIP (PUSH)	,	n 6 months. CON	funds moved from	m FFY 15/16 to Be	ond. Action take	en to financially	Total:	
4009	HBP	CON	1,417,000								1,417,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		012 Jesus Serrano: 012 Jesus Serrano:		٠ ,	,	unding and schedu	le per 6-A dated	9/20/2012.	Total:	1,417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	668,750								668,750
R/W									
CON								2,196,300	2,196,300
Total	668,750							2,196,300	2,865,050
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750							2,196,300	2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	668,750							2,196,300	2,865,050
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750								668,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750								668,750

Phase	Fundir	na Dei	tails:

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP	PE	229,550								229,550
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/	/15/2019 Rattan Singh: P	er Agency's reque	st in LAPG Ex 6-D	O dated 03-28-201	9.			Total:	229,550
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Reir	mb. Rate: 100.00	3/	/8/2011 Jesus Serrano: F /8/2011 Jesus Serrano: N /26/2011.		,	,	and schedule per	r local agency's Ex	khibit 6-A dated	Total:	439,200

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,196,300	2,196,30
	I	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,196,300	2,196,30
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON							-2,196,300	2,196,300	
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with the second Not ready to ad with the second Note 1 and 1 a				o Beyond. Action	taken to financially	Total:	
3795	HBP	CON						-2,196,300	2,196,300		
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with the second of the secon				o 25/26. Action ta	ken to financially	Total:	
3795	HBP	CON					-2,196,300	2,196,300			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v H). Attempt will b				o 24/25. Action ta	ken to financially	Total:	
3795	HBP	CON					2,196,300			-2,196,300	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/2 2021 S	•	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyon	d to 23/24. As req	uested in September	Total:	
3795	HBP	CON					-2,196,300			2,196,300	
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will b				Beyond. Action to	aken to financially	Total:	
3795	HBP	CON				-2,196,300	2,196,300				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will b				23/24. Action tak	en to financially	Total:	
3795	HBP	CON			-2,196,300	2,196,300					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wi H). Attempt will b				22/23. Action tak	en to financially	Total:	

D	istrict: 10	Co	unty: San	Joaquin								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON				2,196,300	-2,196,300					
Fed. Rein	nb. Rate: 100.00%		10/21/2020 DI Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months.	CON funds moved fr	om FFY 22/23 to 21	/22. As requeste	ed in September 2020	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300					
ed. Rein	nb. Rate: 100.00%						CON funds moved fr am this project in year		/23. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300						
ed. Rein	nb. Rate: 100.00%						CON funds moved fr am this project in year		/22. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300	-2,196,300						
ed. Rein	nb. Rate: 100.00%		9/23/2019 Rat Survey.	ttan Singh: N	lot ready to ad wi	thin 6 months.	CON funds moved fr	om FFY 21/22 to 20)/21. As requeste	ed in September 2019	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300						
ed. Rein	nb. Rate: 100.00%						CON funds moved fr am this project in year		/22. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300						-2,196,300	
ed. Rein	nb. Rate: 100.00%		09/28/2018 DI 2018 Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months.	CON funds moved fr	om FFY Beyond to 2	20/21. As reques	sted in September	Total:	
3795	HBP Local Match	CON	-2	2,196,300							2,196,300	
ed. Rein	nb. Rate: 100.00%				•		CON funds moved fr am this project in yea		yond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON				-						
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be	made to progra	CON funds moved fr am this project in yea This does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3795	HBP Local Match	CON		2,196,300							-2,196,300	
ed. Rein	nb. Rate: 100.00%		9/22/2016 Ne	stor Gavino:	CON funds move	ed from Beyond	l to FFY 18/19 per ag	ency HBP survey.			Total:	

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)	,	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3795	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Reir	mb. Rate: 100.00%	9/27/20 2011 Sเ	11 Jesus Serrano: urvey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	ested in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%	000	11 DLA-Admin: No in the FTIP (PUSH)	•	in 6 months. CON	funds moved from	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,300
Fed. Reir	mb. Rate: 100.00%		1 Jesus Serrano: F 1 Jesus Serrano: N 11.		,	,	ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	770,533	43,250							813,783
R/W									
CON		2,748,840							2,748,840
Total	770,533	2,792,090							3,562,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250		2,748,840					3,562,623
Local Match									
LSSRP Bond									
Local AC		2,748,840		-2,748,840					
Total	770,533	2,792,090							3,562,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250							813,783
Local Match									
LSSRP Bond									
Local AC									
Total	770,533	43,250							813,783

Phase Funding Details	3:
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Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP	PE		43,250							43,250
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0/7/2020 Jesus Serrano: R stification.	evising PE funds	as requested in S	Sept 2020 survey,	dated 09-23-2020	. LAPG Ex 6-D is	required for	Total:	43,250
3797	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 4/	/11/2019 Rattan Singh: Per	Agency's reques	st in LAPG Ex 6-D), dated 03-26-201	9.			Total:	160,000
3797	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 7/	/29/2014 Jesus Serrano: Pl	E funds revised p	er local agency's	revised 6-D, dated	d 7/25/2014.			Total:	345,000

	onsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP	PE										
	Local Match	_		_								
ed. Rei	eimb. Rate: 100.00%				Funds to be moved FTIP cycle migration			0 ,			i Otal.	
3797	HBP Local Match	PE		165,533								165,533
ed. Rei	eimb. Rate: 100.00%				PE funding added i	for Replacement	in lieu of Rehab, p	er local agency's	6-A dated 7/31/20	12. FTIP	Total:	165,533
3797	HBP Local Match	PE		-100,000								-100,000
ed. Re	eimb. Rate: 100.00%		10/9/2012 Je 7/31/2012.	esus Serrano:	PE funding revised	to change scope	e of work to Replac	ement in lieu of R	ehab, per local ag	ency's 6-A dated	Total:	-100,000
3797	HBP Local Match	PE										
ed. Re	eimb. Rate: 100.00%				PE funding capped ped out due to FTIP						O15 Total:	
			current FTIP	cycle.								
3797	HBP Local Match	PE	current FTIP	200,000								200,000
	HBP Local Match eimb. Rate: 100.00%	PE	3/8/2011 Jes	200,000 sus Serrano: F	Reimbursement cha New candidate proje			and schedule per	local agency's Ex	hibit 6-A dated	Total:	200,000
	Local Match	PE 6	3/8/2011 Jes 3/8/2011 Jes	200,000 sus Serrano: F				and schedule per	local agency's Ex	hibit 6-A dated 25/26	Total:	
	Local Match eimb. Rate: 100.00%	PE 6 y:	3/8/2011 Jes 3/8/2011 Jes	200,000 sus Serrano: F sus Serrano: N	New candidate proje	ect accepted into	the HBP. PE cost					200,000 Total
	Local Match simb. Rate: 100.00% CON Summary	PE 6	3/8/2011 Jes 3/8/2011 Jes 2/1/2011.	200,000 sus Serrano: F sus Serrano: N	New candidate proje	ect accepted into	the HBP. PE cost					200,000
	Local Match eimb. Rate: 100.00% CON Summary	PE 6 y:	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$	200,000 sus Serrano: F sus Serrano: N	New candidate proje	ect accepted into	the HBP. PE cost					200,000 Total
	Local Match eimb. Rate: 100.00% CON Summary	PE // / / / / / / / / / / / / / / / / /	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match	200,000 sus Serrano: F sus Serrano: N	New candidate proje	ect accepted into	the HBP. PE cost					200,000 Total
	Local Match eimb. Rate: 100.00% CON Summary	PE 6 2 3 4 5 5 5 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	200,000 sus Serrano: F sus Serrano: N	New candidate proje	ect accepted into	22/23 2,748,840					200,000 Total
ed. Rei	Local Match eimb. Rate: 100.00% CON Summary	PE 6 2 3 4 5 5 5 6 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match	200,000 sus Serrano: F sus Serrano: N	20/21 20/21 2,748,840	ect accepted into	22/23 2,748,840					200,000 Total 2,748,840
ed. Rei	Local Match eimb. Rate: 100.00% CON Summary L E Funding Details:	y: Local M SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC	200,000 sus Serrano: F sus Serrano: N	20/21 20/21 2,748,840	ect accepted into	22/23 2,748,840					200,000 Total 2,748,840 2,748,840
ed. Rei Phase Proj id	Local Match eimb. Rate: 100.00% CON Summary L E Funding Details:	y: Local M SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior	20/21 20/21 2,748,840 2,748,840	21/22	22/23 2,748,840 -2,748,840	23/24	24/25	25/26	Beyond	200,000 Total 2,748,840
Phase Proj id 3797	CON Summary CON Summary E Funding Details: Funds Src Local AC (HBP)	y: Local M SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 Sus Serrano: Prior Prior Prior	20/21 20/21 2,748,840 2,748,840	21/22 21/22	22/23 2,748,840 -2,748,840 22/23 -2,748,840	23/24	24/25	25/26	Beyond	200,000 Total 2,748,840 2,748,840
Phase Proj id	Local Match eimb. Rate: 100.00% CON Summary Local Match Funding Details: Funds Src Local AC (HBP) Local Match	y: Local M SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 Sus Serrano: Prior Prior Prior	20/21 20/21 2,748,840 2,748,840 20/21	21/22 21/22	22/23 2,748,840 -2,748,840 22/23 -2,748,840	23/24	24/25	25/26	Beyond Beyond 2,748,840	200,000 Total 2,748,840 2,748,840

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP Local Match	CON								-1,160	-1,160
Fed. Rei	mb. Rate: 100.00%	8/31/2	2021 Andy Chou: F	Revised CON funding	g to match RFA.					Total:	-1,160
3797	Local AC (HBP) Local Match	CON		-1,160						1,160	
Fed. Rei	mb. Rate: 100.00%	8/31/2	021 Andy Chou: F	Revised CON funding	g to match RFA.					Total:	
3797	Local AC (HBP) Local Match	CON		2,750,000						-2,750,000	
Fed. Rei	mb. Rate: 100.00%	6/28/2	021 Linda Newton	: Add AC for CON in	n FFY 20/21.					Total:	
3797	HBP Local Match	CON								125,000	125,000
Fed. Rei	mb. Rate: 100.00%	6/28/2	021 Linda Newton	: Revise construction	n cost to match LA	APG 6-D dated 6/1	16/2021.			Total:	125,000
3797	HBP Local Match	CON					-2,625,000			2,625,000	
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to A opt will be made to p			FY 23/24 to Beyon	d. Action taken to	financially constra	in Total:	
3797	HBP Local Match	CON				-2,625,000	2,625,000				
Fed. Rei	mb. Rate: 100.00%			NEARLY Ready to A opt will be made to p			FY 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
3797	HBP Local Match	CON			-2,625,000	2,625,000					
Fed. Rei	mb. Rate: 100.00%	11/2/2 the FT	2020 DLA-Admin: 1 TIP (PUSH). Attem	NEARLY Ready to A opt will be made to p	dvertise. CON fur	nds moved from F in year shown.	FY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
3797	HBP Local Match	CON		-2,625,000	2,625,000						
ed. Rei	mb. Rate: 100.00%			NEARLY Ready to A opt will be made to p			FY 20/21 to 21/22.	Action taken to f	nancially constrain	Total:	
3797	HBP Local Match	CON		2,625,000						-2,312,500	312,500
Fed. Rei	mb. Rate: 100.00%	9/23/2 justific	•	Revising the CON	funds as requested	d in Sep 2020 surv	/ey, dated 09-23-20)20. LAPG Ex 6-0) is required for	Total:	312,500
3797	HBP Local Match	CON								985,342	985,342
Fed. Rei	mb. Rate: 100.00%	7/29/2	014 Jesus Serrand	o: CON funds revise	d per local agency	r's revised 6-D, da	ited 7/25/2014.			Total:	985,342

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP Local Match	CON								1,327,158	1,327,158
Fed. Re	imb. Rate: 100.00%	10/9/20	12 Jesus Serrano:	CON funding adde	ed for Replacem	ent in lieu of Reha	b, per local agency's	6-A dated 7/31/2	2012.	Total:	1,327,158
3797	HBP Local Match	CON								-1,000,000	-1,000,000
Fed. Re	imb. Rate: 100.00%	10/9/20 7/31/20		CON funding revis	sed to change so	ope of work to Re	placement in lieu of	Rehab, per local	agency's 6-A dated	Total:	-1,000,000
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Re	imb. Rate: 100.00%		011 DLA-Admin: Nin the FTIP (PUSH	•			om FFY 15/16 to Be r shown.	yond. Action tak	en to financially	Total:	
3797	HBP Local Match	CON									
Fed. Re	imb. Rate: 100.00%	constra	in the FTIP (PUSH)). Attempt will be n	nade to program	this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 t funds in the curren	DLA-Admin: Fur		Total:	
3797	HBP Local Match	CON	1,000,000							-1,000,000	
Fed. Re	imb. Rate: 100.00%	9/27/20 2011 Se		Not ready to ad w	thin 6 months. (CON funds moved	from FFY Beyond to	14/15. As reque	ested in September	Total:	
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Re	imb. Rate: 100.00%		11 DLA-Admin: No in the FTIP (PUSH		n 6 months. CO	N funds moved fro	m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3797	HBP Local Match	CON	1,000,000								1,000,000
Fed. Re	imb. Rate: 100.00%		1 Jesus Serrano: I				cost and schedule pe		Tybibit C A datad	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	434,441	346,500							780,941
R/W									
CON								1,365,000	1,365,000
Total	434,441	346,500						1,365,000	2,145,941
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500						1,365,000	2,145,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500						1,365,000	2,145,941
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500							780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500							780,941

Phase I	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP	PE		346,500	-346,500						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, 0	4/20/2020 Jesus Serrar 10/7/2020 Jesus Serrar		•					Total:	
3789	HBP	PE	-346,500		346,500						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	, 0	10/24/2019 DLA-Admin	: Not ready to ad wi	thin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3789	HBP	PE	346,500		-346,500						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	-	9/23/2019 Rattan Singh Survey.	: Not ready to ad w	ithin 6 months. PE f	unds moved from	FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	PE				346,500						346,500
Fed. Rei	mb. Rate: 100.00%)	5/8/2019 Jesus	s Serrano: Fu		d into final year of), dated 03-29-20° current FTIP cycl		HBP policy. Fund	s may be requested	Total:	346,500
3789	HBP Local Match	PE		213,370		-						213,370
ed. Rei	mb. Rate: 100.00%)	08/29/16. Proje	ect Description	revised to "Repla	ace one lane timb	ription revised per per bridge with a o ed on 12/08/2016.	ne lane bridge".	ed Exhibit 6-A and	d Exhibit 6-D dated	Total:	213,370
3789	HBP	PE		121,071								121,071
	Local Match											
ed. Rei	mb. Rate: 100.00%)			E funding added itional PE funds.	for Replacement	in lieu of Rehab, p	er local agency's 6	-A dated 7/31/20	12. FTIP	Total:	121,071
3789	НВР	PE		-110,000								-110,000
	Local Match											
ed. Rei	mb. Rate: 100.00%)	10/9/2012 Jesu 7/31/2012.	us Serrano: P	E funding revised	I to change scope	of work to Replac	ement in lieu of Re	hab, per local ag	ency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE										
Fed. Rei	mb. Rate: 100.00%)		A-Admin: Fund				oegin studies to de 3-17/18 to 2014/15		s. Replace. s not impact funds in	Total:	
3789	HBP Local Match	PE		210,000								210,000
⁻ed. Rei	mb. Rate: 100.00%	•				inged to 100% (Tect accepted into	,	and schedule per l	ocal agency's Ex	chibit 6-A dated	Total:	210,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,365,000	1,365,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,365,000	1,365,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP	CON							-1,365,000	1,365,000	
Fed. Rein	Local Match nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	
3789	HBP	CON						-1,365,000	1,365,000		
Fed. Rein	Local Match nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3789	HBP	CON					-1,365,000	1,365,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				o 24/25. Action ta	ken to financially	Total:	
3789	HBP	CON				-1,365,000	1,365,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				to 23/24. Action ta	ken to financially	Total:	
3789	HBP	CON				1,365,000				-1,365,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/2 2021 :	•	Not ready to ad v	vithin 6 months.	CON funds moved	d from FFY Beyon	d to 22/23. As req	uested in September	Total:	
3789	HBP	CON								98,043	98,043
	Local Match									_	
Fed. Rein	nb. Rate: 100.00%	3/10/2	2021 Rattan Singh:	Revising the CON	I funds per Agend	cy's request in LA	PG Ex 6-D, dated	3/10/2021.		Total:	98,043
3789	HBP Local Match	CON					-1,266,957			1,266,957	
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: 1 rain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	

D	istrict: 10	Co	unty: San J	loaquin								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	CON					-1,266,957	1,266,957				
ed. Rein	nb. Rate: 100.00%				•		I funds moved from this project in year	n FFY 22/23 to 23/24 shown.	Action taken t	to financially	Total:	
3789	HBP Local Match	CON					1,266,957				-1,266,957	
ed. Rein	nb. Rate: 100.00%		10/21/2020 DL 2020 Survey.	A-Admin: Not	t ready to ad withi	n 6 months. CC	N funds moved fro	m FFY Beyond to 22	2/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON	-1,	,266,957							1,266,957	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3789	HBP Local Match	CON	1,	,266,957							-1,105,355	161,602
⁻ ed. Rein	nb. Rate: 100.00%		9/22/2016 Nes	tor Gavino: C	ON funds revised	and moved from	n Beyond to FFY 1	9/20 per agency HB	P survey.		Total:	161,602
3789	HBP Local Match	CON									1,105,355	1,105,355
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu	us Serrano: C	ON funding adde	d for Replaceme	ent in lieu of Rehab	, per local agency's	6-A dated 7/31/2	2012.	Total:	1,105,355
3789	HBP Local Match	CON									-1,065,500	-1,065,500
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu 7/31/2012.	us Serrano: C	ON funding revise	ed to change sco	ope of work to Repl	acement in lieu of R	ehab, per local a	agency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,	,065,500							1,065,500	
Fed. Rein	nb. Rate: 100.00%				,		N funds moved fro this project in year	m FFY 15/16 to Bey shown.	ond. Action take	en to financially	Total:	
3789	HBP Local Match	CON			-							
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 14/15 to 15/1 shown. 8/17/2017 [funds in the current	DLA-Admin: Fun	to financially ndline zeroed out due	Total:	
3789	HBP Local Match	CON	1,	,065,500							-1,065,500	
⁻ ed. Rein	nb. Rate: 100.00%		9/27/2011 Jesu 2011 Survey.	us Serrano: N	ot ready to ad wit	hin 6 months. C	CON funds moved f	rom FFY Beyond to	14/15. As reque	ested in September	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agend	СУ	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	CON								1,065,500	1,065,500
Fed. Rei	imb. Rate: 100.0		011 Jesus Serrano: R 011 Jesus Serrano: N 011.		•	,	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	542,538	120,000							662,538
R/W									
CON						2,498,500			2,498,500
Total	542,538	120,000				2,498,500			3,161,038
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000				2,498,500			3,161,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000				2,498,500			3,161,038
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000							662,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000							662,538

Phase Funding De	tails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	PE		120,000	-120,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		3/2020 Jesus Serrano: 7/2020 Jesus Serrano:		0 ,	•		equired for justifica	tion.	Total:	
3799	HBP	PE			55,000						55,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 4/28	3/2020 Jesus Serrano:	PE funds revised p	per local agency's	6-D dated 3/24/2	020.			Total:	55,000
3799	HBP	PE		-65,000	65,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		24/2019 DLA-Admin: N FTIP (PUSH).	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. Action taken to	financially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	PE		65,000	-65,000						
ed. Reir	mb. Rate: 100.00%	o O	9/23/2019 Rattan Singh: N Survey.	EARLY Ready to A	Advertise. PE fun	nds moved from FF	Y 21/22 to 20/21.	As requested in S	September 2019	Total:	
3799	HBP Local Match	PE			65,000						65,000
Fed. Rein	mb. Rate: 100.00%	o O	4/11/2019 Rattan Singh: Pd/22/2019 Jesus Serrano:					uthorize.		Total:	65,000
3799	HBP Local Match	PE	210,963								210,963
Fed. Rein	mb. Rate: 100.00%	, 0	4/10/2014 Jesus Serrano: and subsequently Final Des		oer local agency's	6-D dated 3/25/14	. Funds needed t	o complete Enviro	nmental clearance	Total:	210,963
3799	HBP Local Match	PE	231,575								231,575
Fed. Rein	mb. Rate: 100.00%	, o	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised o	lue to change of s	scope from Rehab	to Replace, per lo	cal agency's revis	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE	-125,000								-125,000
Fed. Rein	mb. Rate: 100.00%	o o	8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised o	lue to change of s	scope from Rehab	to Replace, per lo	cal agency's revise	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE									
Fed. Rein	mb. Rate: 100.00%	o O	9/26/2012 Jesus Serrano: zeroed out due to FTIP cyc							Total:	
3799	HBP Local Match	PE									
ed. Rein	mb. Rate: 100.00%	6	11/16/2011 Jesus Serrano: Replacement. 8/21/2015 D impact funds in the current	LA-Admin: Fundli						Total:	
3799	HBP Local Match	PE	225,000								225,000
Fed. Rein	mb. Rate: 100.00%	ó	3/11/2011 Jesus Serrano: 3/9/2011 Jesus Serrano: N 2/1/2011.	Reimbursement ch lew candidate proje	nanged to 100% (ect accepted into	Toll Credits). the HBP. PE cost	and schedule per	local agency's Ex	hibit 6-A dated	Total:	225,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						2,498,500			2,498,50
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total						2,498,500			2,498,50
	Funding Details:				0.1/00	00/00	00/01	2.4/2.5	0.7.10.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON					-2,498,500	2,498,500			
Fed. Rein	mb. Rate: 100.00%		/2021 DLA-Admin: TP (PUSH). Atten	•				4/25. Action taker	n to financially cons	train Total:	
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: TP (PUSH). Atten	,				3/24. Action taker	n to financially cons	train Total:	
3799	HBP Local Match	CON			-2,498,500	2,498,500					
Fed. Rein	mb. Rate: 100.00%		/2021 DLA-Admin: TP (PUSH). Atten					2/23. Action taker	n to financially cons	train Total:	
3799	HBP	CON			2,498,500					-2,498,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/16/2 Status	•	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September 2	2021 Total:	
3799	HBP Local Match	CON					-2,498,500			2,498,500	
Fed. Rein	mb. Rate: 100.00%		:020 DLA-Admin: TP (PUSH). Atten	,				eyond. Action take	n to financially con	strain Total:	
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
Fed. Rein	mb. Rate: 100.00%		020 DLA-Admin: TP (PUSH). Atten	,				/24. Action taken	to financially constr	rain Total:	
3799	HBP	CON			-2,498,500	2,498,500					
Fed. Rein	Local Match mb. Rate: 100.00%		020 DLA-Admin: TP (PUSH). Atten					/23. Action taken	to financially constr	rain Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
												Total
3799	HBP	CON			-2,498,500	2,498,500						
	Local Match											
-ed. Reii	mb. Rate: 100.00%					Advertise. CON f program this proje		FFY 20/21 to 21/22.	. Action taken to f	inancially constrain	Total:	
3799	HBP	CON			2,498,500						-2,062,500	436,000
	Local Match											
ed. Rei	mb. Rate: 100.00%						cy's 6-D dated 3/24 in Sept 2020 surv	4/2020. e LAPG Ex 6-D is	required for justific	cation.	Total:	436,000
3799	HBP	CON									404,625	404,625
	Local Match											
⁻ed. Reii	mb. Rate: 100.00%	2/2	27/2020 R	attan Singh: I	Revising the CON	funds per Agenc	y's request in Ex 6-	D, dated 02-14-202	20.		Total:	404,625
3799	HBP	CON						-1,657,875			1,657,875	
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 23/24 to Borshown.	eyond. Action tak	en to financially	Total:	
3799	HBP	CON					-1,657,875	1,657,875				
	Local Match											
Fed. Reii	mb. Rate: 100.00%						ON funds moved from this project in year	om FFY 22/23 to 23 r shown.	3/24. Action taker	to financially	Total:	
3799	HBP	CON				-1,657,875	1,657,875					
	Local Match											
Fed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 21/22 to 22 r shown.	2/23. Action taker	to financially	Total:	
3799	HBP	CON		<u> </u>	-1,657,875	1,657,875						
	Local Match											
Fed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 20/21 to 2° shown.	1/22. Action taker	to financially	Total:	
3799	HBP	CON		-1,657,875	1,657,875		-					
	Local Match			•								
Fed. Rei	mb. Rate: 100.00%					Advertise. CON forogram this proje		FFY 19/20 to 20/21.	. Action taken to f	inancially constrain	Total:	
3799	HBP	CON	•	1,657,875		<u> </u>					-1,657,875	
	Local Match	-		, ,							, ,	
⁻ ed. Reii	mb. Rate: 100.00%		3/2018 R 18 Survey	-	Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	

	istrict: 10	County.	San Joaquin	00/04	04/00	00/00	00/04	04/05	05/00	D 1	
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON	-1,657,875							1,657,875	
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: No.					yond. Action take	en to financially	Total:	
3799	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: Note that the FTIP (PUSH). To cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3799	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: Note in the FTIP (PUSH). 1 cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3799	HBP Local Match	CON	1,657,875							-1,657,875	
ed. Rein	nb. Rate: 100.00%	9/22/20	116 Nestor Gavino:	CON funds moved	d from Beyond to I	FFY 17/18 per age	ncy HBP survey.			Total:	
3799	HBP Local Match	CON								1,657,875	1,657,875
ed. Rein	mb. Rate: 100.00%	8/14/20 8/14/13	013 Jesus Serrano: 3.	CON funds revise	d due to change c	of scope from Reha	ab to Replace, per	local agency's rev	rised 6-A dated	Total:	1,657,875
3799	HBP Local Match	CON								-1,125,000	-1,125,000
ed. Rein	mb. Rate: 100.00%	8/14/20 8/14/13	013 Jesus Serrano: 8.	CON funds revise	d due to change c	of scope from Reha	ab to Replace, per	local agency's rev	rised 6-A dated	Total:	-1,125,000
3799	HBP Local Match	CON	-1,125,000							1,125,000	
ed. Rein	mb. Rate: 100.00%		2011 DLA-Admin: Notine the Notice (PUSH).					yond. Action take	en to financially	Total:	
3799	HBP Local Match	CON	1,125,000							-1,125,000	
ed. Rein	nb. Rate: 100.00%	9/27/20 2011 S	111 Jesus Serrano: urvey.	Not ready to ad w	ithin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 15/16. As reque	ested in September	Total:	
3799	HBP Local Match	CON	-							1,125,000	1,125,000
ed. Rein	nb. Rate: 100.00%		11 Jesus Serrano: 1 Jesus Serrano: N 1.				ost and schedule po	er local agency's E	Exhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase	Funding	Details:

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	%	5/19/2015 Jesus Serrano:	PE funds revised p	per local agency's	revised 6-D dated	4/21/2015 as pos	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		3/11/2011 Jesus Serrano: 3/11/2011 Jesus Serrano: 1/26/2011.		,	,	st and schedule pe	er local agency's Ex	nibit 6-A dated	Total:	320,000

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,344,716	2,344,716
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								2,344,716	2,344,716
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	CON							-2,344,716	2,344,716	
Fed. Rein	Local Match nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3802	HBP	CON						-2,344,716	2,344,716		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3802	HBP	CON				-2,344,716	2,344,716				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
3802	HBP	CON				2,344,716				-2,344,716	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		:021 Rattan Singh: Status.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 22/23. As req	uested in September	Total:	
3802	HBP	CON					-2,344,716			2,344,716	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: I cain the FTIP (PUS	,				Beyond. Action to	aken to financially	Total:	
3802	HBP	CON				-2,344,716	2,344,716				<u></u>
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2020 DLA-Admin: I cain the FTIP (PUS					23/24. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON			-2,344,716	2,344,716					
Fed. Rein	mb. Rate: 100.00%		2/2020 DLA-Admin: Not strain the FTIP (PUSH).					23. Action taken t	to financially	Total:	
3802	HBP Local Match	CON			2,344,716					-2,344,716	
Fed. Rein	mb. Rate: 100.00%		21/2020 DLA-Admin: No 20 Survey.	t ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3802	HBP Local Match	CON	-2,344,716							2,344,716	
Fed. Rein	mb. Rate: 100.00%		25/2016 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
ed. Rein	nb. Rate: 100.00%	9/22	2/2016 Nestor Gavino: 0	CON funds move	ed from Beyond to	FFY 19/20 per age	ency HBP survey.			Total:	
3802	HBP Local Match	CON								732,216	732,216
Fed. Rein	mb. Rate: 100.00%	5/19	9/2015 Jesus Serrano:(CON funds revise	ed per local agenc	y's revised 6-D dat	ed 4/21/2015.			Total:	732,216
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rein	mb. Rate: 100.00%		26/2012 DLA-Admin: No strain the FTIP (PUSH).	t ready to ad wit	thin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON									
Fed. Rein	mb. Rate: 100.00%	con	20/2011 DLA-Admin: No strain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3802	HBP Local Match	CON	1,612,500							-1,612,500	
Fed. Rein	mb. Rate: 100.00%		10/2011 Jesus Serrano: 1 Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
⁻ ed. Rein	mb. Rate: 100.00%		5/2011 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CON	I funds moved fron	n FFY 13/14 to Bey	ond. Action take	n to financially	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agenc	;y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Rei	mb. Rate: 100.0		11 Jesus Serrano: F 11 Jesus Serrano: N 11.		•	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,537,071								5,537,071
R/W									
CON	5,830,424						5,034,200	1,150,000	12,014,624
Total	11,367,495						5,034,200	1,150,000	17,551,695
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,063,643						4,456,777	1,018,095	15,538,516
Local Match	1,303,852						577,423	131,905	2,013,179
LSSRP Bond									
Local AC									
Total	11,367,495						5,034,200	1,150,000	17,551,695
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,901,969								4,901,969
Local Match	635,102								635,102
LSSRP Bond									
Local AC									
Total	5,537,071								5,537,071

Phase Funding Details:

	anianing Dolamor										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reir	mb. Rate: 88.53%	5/5/202	21 Andy Chou: Revis	sed PE funds in P	rior years to corre	ct error.				Total:	-25,000
3400	HBP	PE	159,226								159,226
	Local Match		20,629								20,629
Fed. Reir	mb. Rate: 88.53%	10/16/2	2019 DLA-Admin: Fu	ınding revised per	BPMP List 10-4-	2019.				Total:	179,855
3400	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Reir	mb. Rate: 88.53%	5/15/20 Plan Li	019 Rattan Singh: R st.	evised PE funding	g per Agency's rec	quest on 03-29-201	19. The Agency is	going to provide th	ne revised BPMP	Total:	430,000

	District: 10	Co	ounty: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Rei	mb. Rate: 88.53%		10/1/2017 Linda Newton:	Revised PE funding	ng to match revise	d BPMP Plan List.				Total:	25,000
3400	НВР	PE	367,522								367,522
	Local Match		47,616								47,616
Fed. Rei	mb. Rate: 88.53%		10/4/2016 Eileen Crawfor	d: PE funds increa	ase per revised BP	PMP Plan list.				Total:	415,138
3400	НВР	PE	209,639								209,639
	Local Match		27,161								27,161
Fed. Rei	mb. Rate: 88.53%		3/8/2016 Linda Newton:	PE funds increased	d per revised BPM	P Plan list.				Total:	236,800
3400	НВР	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
Fed. Rei	mb. Rate: 88.53%		10/19/2015 DLA-Admin:	PE funds increase	per BPMP list 9/20	015 per agency.				Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
Fed. Rei	mb. Rate: 88.53%		7/29/2015 Jesus Serrano one of several projects in			s request as post-p	rogramming. Add	itional cost incurred	I in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
Fed. Rei	mb. Rate: 88.53%		6/16/2015 Jesus Serrano three projects included in		d per local agency's	s request as post-p	rogramming. Add	itional cost incurred	I in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
Fed. Rei	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect chan		per local agency's	request for one of t	he listed projects	from the backup lis	st. BPMP list must	Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
Fed. Rei	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect chan		per local agency's	request for two of t	he listed projects	from the backup lis	t. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano revised promptly to reflect		d per local agency's	s request for a spec	cific project submi	tted 7/26/2013. BF	PMP list will be	Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
Fed. Rei	mb. Rate: 88.53%		7/26/2013 Jesus Serrano promptly to reflect these		d per local agency's	s request for severa	al projects submitt	ed 7/1/2013. BPM	P list will be revised	Total:	402,693

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 10	C	ounty: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PΕ	-153,245								-153,245
	Local Match		-19,855								-19,855
ed. Rei	mb. Rate: 88.53%		2/13/2013 Linda Newton: R	evise funding to	reflect County brea	akdown of PE cost	ts.			Total:	-173,100
3400	HBP	PE	465,845								465,845
	Local Match		60,355								60,355
ed. Rei	mb. Rate: 88.53%		10/1/2012 Linda Newton: R	evised funding to	match revised BF	PMP list dated 9/27	7/2012			Total:	526,200
3400	HBP	PE	193,925								193,925
	Local Match		25,125								25,12
Fed. Rei	mb. Rate: 88.53%		7/15/2011 Jesus Serrano: ABPMP projects, as part of the each project.						` '	Total:	219,050
3400	HBP	PΕ	146,075								146,07
	Local Match		18,926								18,92
ed. Rei	mb. Rate: 88.53%		5/31/2011 Jesus Serrano: maintenance project (212) o					ty assurance for p	reventive	Total:	165,000
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%		3/10/2011 Jesus Serrano:	New funding line	to add funds to Pl	E phase for local a	gency to develop a	new BPMP list.		Total:	100,000
3400	HBP	PE	182,593								182,59
	Local Match		23,657								23,65
ed. Rei	mb. Rate: 88.53%		11/1/2010 Linda Newton: L	Ipdate to BPMP,	work eligible.					Total:	206,250
3400	HBP	PE	-220,108								-220,10
	Local Match		-28,517								-28,51
Fed. Rei	mb. Rate: 88.53%		12/7/2009 Jesus Serrano: phase. 12/15/2009 Eric Bo development.							Total:	-248,62
3400	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%		10/14/2009 Nabil Hasan: P	er Oct. 2009 sur	vey					Total:	100,00
3400	HBP	PE	441,433								441,43
	Local Match		57,192								57,19
ed. Rei	mb. Rate: 88.53%		12/10/2007 Eric Bost: Acce	pted BPMP into	Program					Total:	498,62

Caltrans, Division of Local Assistance

					Г						
	istrict: 10	County:	San Joaquin	20/24	24/22	22/22	22/24	24/25	25/26	Dovand	T-4-1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,161,674						4,456,777	1,018,095	10,636,54
		Local Match	668,750						577,423	131,905	1,378,07
	L	SSRP Bond									
		Local AC									
		Total	5,830,424						5,034,200	1,150,000	12,014,62
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON						-4,456,777	4,456,777		
	Local Match							-577,423	577,423		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem	,				5/26. Action taker	n to financially constrain	Total:	
3400	HBP	CON					-4,456,777	4,456,777			
	Local Match						-577,423	577,423			
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem					4/25. Action taker	n to financially constrain	Total:	
3400	HBP	CON				-4,456,777	4,456,777				
	Local Match					-577,423	577,423				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem					3/24. Action taker	n to financially constrain	Total:	
3400	HBP	CON			-3,034,366	3,034,366					
	Local Match				-393,134	393,134					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem	•				2/23. Action taker	n to financially constrain	Total:	
3400	HBP	CON			3,034,366	1,422,412				-4,456,777	
	Local Match				393,134	184,288				-577,423	
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: unding from Beyor		•	FFY 21/22 as re	quested in BPMP	List dated 5/3/202	1 for 5929(229). Move	Total:	
3400	HBP	CON								340,752	340,752
	Local Match									44,148	44,148
Fed. Reir	mb. Rate: 88.53%	4/30/2	021 Andy Chou: 0	CON funds increas	sed as requested p	oer BPMP list date	ed 4/29/21.			Total:	384,900
3400	HBP	CON					-4,116,025			4,116,025	
	Local Match						-533,275			533,275	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: 1 TP (PUSH). Attem					yond. Action take	n to financially constrai	n Total:	_

С	District: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON				-4,116,025	4,116,025				
	Local Match					-533,275	533,275				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	financially constrain	Total:	
3400	HBP Local Match	CON			-4,116,025 -533,275	4,116,025 533,275					
⁻ ed. Reir	mb. Rate: 88.53%		DLA-Admin: NE				FY 21/22 to 22/23.	Action taken to f	financially constrain	Total:	
3400	HBP	CON		-2,693,614	2,693,614	-					
	Local Match			-348,986	348,986						
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NI (PUSH). Attempt				FFY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3400	HBP	CON	-2,693,614	2,693,614							
	Local Match		-348,986	348,986							
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Ni (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3400	HBP	CON	2,693,614							-2,366,053	327,561
	Local Match		348,986							-306,547	42,439
ed. Reir	mb. Rate: 88.53%	10/16/20 ⁻ 10-2-19.	19 DLA-Admin: Ne	early Ready to Ad	dvertise. CON fun	ds moved from FF	Y 21/22 to 19/20.	As requested in r	evised BPMP List	Total:	370,000
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP	CON	-1,422,412	1,422,412						·	
	Local Match		-184,288	184,288							
Fed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).		ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3400	НВР	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	(PUSH).		ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund	•	constrain the FTIP ue to FTIP cycle	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	Ready to Advertis ed out due to FTIP						Total:	
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	attempt will be ma	eady to Advertise. ade to program this o 2020/21-25/26. T	project in year s	hown. 7/27/2021	DLA-Admin: Fun		constrain the FTIP le to FTIP cycle	Total:	
3400	HBP	CON	447,933								447,933
	Local Match		58,034								58,034
ed. Reir	mb. Rate: 88.53%	10/1/2017	Linda Newton: N	learly to Advertise.	CON funds mov	ed from FFY 18/1	9 to 17/18, per re	vised BPMP Plan I	ist.	Total:	505,967
3400	HBP	CON	261,524								261,524
	Local Match		33,883								33,883
ed. Reir	mb. Rate: 88.53%	7/3/2017 Li	inda Newton: Re	evised funding for co	ost increases to	award contracts fo	or 5929(257) & 59	29(259), as shown	on attached list.	Total:	295,407
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	are ready t	o advertise. 7/27		Fundline zeroe				16/17. Both projects 020/21-25/26. This	Total:	
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		n: Fundline zeroe	CON funds revised ed out due to FTIP					dvertise. 7/27/2021 ct funds in the	Total:	
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad withir Attempt will be ma 18/19-23/24 to 202	ade to program tl	nis project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3400	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	ot ready to ad within Attempt will be ma 16/17-21/22 to 201	ade to program tl	nis project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

	District: 10	County: Sa	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON								-1,229,404	-1,229,404
	Local Match									-159,282	-159,282
Fed. Reir	mb. Rate: 88.53%	10/13/2016	6 DLA-Admin: Ad	justment to match	n BPMP 10/2016	Beyond Totals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
ed. Reir	mb. Rate: 88.53%	10/4/2016	Eileen Crawford:	CON funds revis	ed per BPMP Pla	n list.				Total:	2,081,586
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Nestor Gavino: C cle migration: 201			•			dline zeroed out due	Total:	
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain t	DLA-Admin: Not the FTIP (PUSH). cle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out du	Total: ue	
3400	HBP	CON	303,595			•		· · · · · · · · · · · · · · · · · · ·		379,502	683,097
	Local Match		39,334							49,169	88,503
Fed. Reir	mb. Rate: 88.53%	3/8/2016 L	inda Newton: CO	N funds increase	ed per revised BPI	MP Plan list.				Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
ed. Reir	mb. Rate: 88.53%	10/19/201	5 DLA-Admin: CO	N funds increase	d per BPMP list 9	/2015				Total:	1,641,350
3400	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	8/25/2019	5 DLA-Admin: No DLA-Admin: Fund t FTIP cycle.						d by agency s not impact funds	Total: in	
3400	HBP	CON	285,566								285,566
	Local Match		36,998								36,998
ed. Reir	mb. Rate: 88.53%	7/29/2015	Jesus Serrano: C	ON funds revised	d per local agency	's request dated 7	//28/2015.			Total:	322,564
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		Jesus Serrano: F n: Fundline zeroe IP cycle	•		,	· ·	0 , 1		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%		nin: Fundline zeroe					k into the 14/15 FF\ This does not impa		Total:	
3400	HBP Local Match	CON									
-ed. Rei	mb. Rate: 88.53%	constrain		Attempt will be r	nade to program t	this project in yea	r shown. 8/17/20		to financially adline zeroed out due	Total:	
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
⁻ed. Rei	mb. Rate: 88.53%	9/22/2014	4 Jesus Serrano:(CON funding sche	edule revised per	local agency's 20	14 HBP Survey d	ated 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
ed. Rei	mb. Rate: 88.53%		Jesus Serrano: Cod to reflect change		per local agency	's request for one	of the listed proje	cts from the backup	list. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
ed. Rei	mb. Rate: 88.53%		Jesus Serrano: Cod to reflect change		per local agency	's request for two	of the listed proje	cts from the backup	list. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Rei	mb. Rate: 88.53%		4 Jesus Serrano: <i>A</i> t must be revised t			ency's request to	Award one of the I	isted projects from t	he backup list.	Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	updated p		on of funds. 8/17/	2017 DLA-Admin	: Fundline zeroe	, , ,	ackup BPMP list mu cycle migration: 20		Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
ed. Rei	mb. Rate: 88.53%		3 Jesus Serrano:(romptly to reflect th		d per local agenc	y's request for a	specific project sul	omitted 7/26/2013.	BPMP list will be	Total:	359,795
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/21/2015		-				ect (212), which is R 115-19/20. This doe	leady to Advertise. s not impact funds in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Reir	mb. Rate: 88.53%	2/13/201	3 Linda Newton:	Revised funding to	reflect County's I	oreakdown of costs	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
ed. Reir	nb. Rate: 88.53%	10/1/201	2 Linda Newton:	Revised funding to	match BPMP list	dated 9/27/2012.				Total:	1,579,000
3400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2012 Su							ed in September 9/20. This does not	Total:	
3400	HBP	CON	1,210,869	-							1,210,869
	Local Match		156,881								156,881
ed. Reir	nb. Rate: 88.53%	10/10/20	11 Jesus Serrand	o: CON cost adjust	ed per local agen	cy's request in the	2011 HBP Survey	<i>1</i> .		Total:	1,367,750
3400	HBP	CON	1,044,543								1,044,543
	Local Match		135,332								135,332
ed. Reir	nb. Rate: 88.53%	11/1/201	0 Linda Newton:	Update to BPMP,	work eligible.					Total:	1,179,875
3400	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attemp	t ready to ad within ot will be made to po 17/18 to 2014/15-1	ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3400	HBP	CON									
End Boir	Local Match nb. Rate: 88.53%	40/00/00	OO DI A Adamin I	N - 4	· · · · · · · · · · · · · · · · · · ·	N. 6 d	FEV 44/40 to 44	0/40 0/04/0045 D	I A A deserte Francistica		
eu. Neii	IID. Nate. 88.53%			rcle migration: 201					LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	·				-				
	Local Match										
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with role migration: 201					LA-Admin: Fundline TIP cycle.	Total:	
3400	HBP	CON	-								
	Local Match										
ed. Reir	nb. Rate: 88.53%			Not ready to ad with role migration: 201					A-Admin: Fundline	Total:	

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	НВР	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Rei	mb. Rate: 88.53%	10/14/200	09 Nabil Hasan: C	ON funds moved	from FFY Beyond	to 9/10. As reque	ested in October 2	009 Survey.		Total:	
3400	НВР	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Rei	mb. Rate: 88.53%	12/10/200	07 Eric Bost: Acce	pted BPMP into P	rogram					Total:	1,495,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,983		306,020			235,840			1,442,843
R/W									
CON	2,630,000						1,921,140	2,221,221	6,772,361
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,125,979		270,920			208,789	1,700,785	1,966,447	7,272,920
Local Match	405,004		35,100			27,051	220,355	254,774	942,284
LSSRP Bond									
Local AC									
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	797,640		270,920			208,789			1,277,349
Local Match	103,343		35,100			27,051			165,494
LSSRP Bond									
Local AC									
Total	900,983		306,020			235,840			1,442,843

Phase	Fin	ndina	De	taile:
FIIASE	Lui	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	PE					-208,789	208,789			
	Local Match						-27,051	27,051			
Fed. Reir	mb. Rate: 88.53%		3/2021 DLA-Admin: N TIP (PUSH). Attempt	,			FY 23/24 to 24/25.	Action taken to fir	ancially constrain	Total:	
3459	HBP	PE			270,920		208,789				479,709
	Local Match				35,100		27,051				62,151
Fed. Reir	mb. Rate: 88.53%	10/21	/2021 DLA-Admin: A	djusted PE totals	per BPMP list date	ed 9/20/21.				Total:	541,860
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reir	mb. Rate: 88.53%	2/6/20	018 Linda Newton: Er	ror in E76 Accour	iting. Resolve erro	or in prior and adju	st requested PE to	requested with lis	t dated 10-2017.	Total:	-46,017

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/7/2017 Linda Newton: P zeroed out due to FTIP cyc							Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: Fl cycle migration: 2016/17-2						oed out due to FTIP	Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/22/2014 Jesus Serrano: Fundline zeroed out due to							Total:	
3459	HBP	PE	749,849								749,849
	Local Match		97,151								97,151
ed. Reir	nb. Rate: 88.53%		9/17/2013 Jesus Serrano: to authorization of funds.	PE funds added p	er local agency's	2013 HBP Survey	v. Local agency's b	oackup BPMP list i	must be revised prior	Total:	847,000
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		2/16/2012 Jesus Serrano: 8/17/2017 DLA-Admin: Fur the current FTIP cycle.							Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/3/2011 Jesus Serrano: per Sept. 2011 HBP Survey This does not impact funds	. 8/17/2017 DLA	-Admin: Fundline					Total:	
3459	HBP	PE									
ad Dal	Local Match		0/0/0040 1 0			DE 6 1 1 00/10			=><		
ea. Keir	nb. Rate: 88.53%		9/8/2010 Jesus Serrano: L agency's request. 5/10/201 not impact funds in the curr	3 DLA-Admin: Fu						Total:	
3459	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		6/10/2009 Eric Bost: New of	andidate projects	i.					Total:	100,000

					μ.	- g					
	District: 10 nsible Agency	County:	San Joaquin Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	_	Fed \$	2,328,339						1,700,785	1,966,447	5,995,57
		Local Match	301,661						220,355	254,774	776,79
		SSRP Bond	·						,		· · · · · · · · · · · · · · · · · · ·
		Local AC									
		Total	2,630,000						1,921,140	2,221,221	6,772,36
Phase	Funding Details:	•	•	•	•	•	•	•			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON						-1,700,785	1,700,785		
	Local Match							-220,355	220,355		
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt v				FFY 24/25 to 25/26	6. Action taken to	o financially constrair	Total:	
3459	HBP	CON					-960,533	960,533			
	Local Match						-124,447	124,447			
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt v				FFY 23/24 to 24/25	5. Action taken to	o financially constrair	Total:	
3459	HBP	CON				-960,533	960,533				
	Local Match					-124,447	124,447				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: NE P (PUSH). Attempt v				FFY 22/23 to 23/24	4. Action taken to	o financially constrair	Total:	
3459	HBP	CON				960,533		740,252		-1,700,785	
	Local Match					124,447		95,908		-220,355	
Fed. Rei	mb. Rate: 88.53%	10/21/20	021 DLA-Admin: Ad	justed CON date	s per BPMP list d	ated 9/21/21.				Total:	
3459	HBP	CON								-1,102,956	-1,102,956
	Local Match									-142,900	-142,900
Fed. Rei	mb. Rate: 88.53%	10/21/20	021 DLA-Admin: Ad	justed CON total	s per BPMP list d	ated 9/20/21.				Total:	-1,245,856
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
Fed. Rei	mb. Rate: 88.53%	2/6/2018	8 Linda Newton: Up	date funding to n	natch list dated 10)-2017.				Total:	-900,983
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
Fed. Rei	mb. Rate: 88.53%	10/7/20	17 Linda Newton: R	evised CON fund	ling to match BPN	/IP Plan List.				Total:	2,898,600

D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459 Fed. Reir	HBP Local Match nb. Rate: 88.53%	EPSP o	015 Jesus Serrano: C of funds into 14/15 FF 7-21/22. This does n	Y. 8/17/2017 D	LA-Admin: Fundli	ne zeroed out due				Total:	
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTI	015 DLA-Admin: NEAP (PUSH). Attempt v nigration: 2014/15-19	vill be made to p	rogram this projec	t in year shown.	8/17/2017 DLA-Adn	nin: Fundline zero	•	Total:	
3459	HBP	CON	-3,001,698							3,001,698	
	Local Match		-388,902							388,902	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: NE nin the FTIP (PUSH).	•			•	nd. Action taken	to financially	Total:	
3459	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: NE nin the FTIP (PUSH). 2 cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		014 Jesus Serrano: C ne zeroed out due to F	•	•		•			i Olai.	
3459	HBP	CON	563,051							-563,051	
	Local Match		72,949							-72,949	
ed. Reir	mb. Rate: 88.53%	3/14/20	014 Linda Newton: R	evised funding to	match revised Bl	PMP dated 1/17/2	014.			Total:	
3459	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTI	2013 DLA-Admin: NE P (PUSH). Attempt v nigration: 2014/15-19	vill be made to p	rogram this projec	t in year shown.	8/17/2017 DLA-Adn	nin: Fundline zero	•	Total:	
3459	HBP	CON	4,766,986							-1,765,288	3,001,698
	Local Match		617,614							-228,712	388,902
ed. Reir	mb. Rate: 88.53%		013 Jesus Serrano: C authorization of fund		d per local agency	's 2013 HBP Surv	ey. Local agency's	backup BPMP lis	st must be revised	Total:	3,390,600
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
	nb. Rate: 88,53%	4010100)11 Jesus Serrano: C								

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Rei	mb. Rate: 88.53%	2/25/20 advertis	10 Jesus Serrano: C se.	city of Stockton re	equesting program	iming for CON fun	ds to initiate PM w	ork for two bridges	s which are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600			1,302,836	1,736,436
Local Match					108,400			325,709	434,109
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600				433,600
Local Match					108,400				108,400
LSSRP Bond									
Local AC									
Total					542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	PE					433,600				433,600
	Local Match						108,400				108,400
Fed. Reir	nb. Rate: 80.00%	-, .	3/2021 DLA-Admin: Re grammed for PE not yet		ement rate from 88	.53% to 80.00% fo	or on system projed	ct, local agency w	ants to keep	Total:	542,000
4603	HBP	PE					-479,833				-479,833
	Local Match						-62,167				-62,167
Fed. Reir	nb. Rate: 88.53%	٠, .	3/2021 DLA-Admin: Regrammed for PE not yet		ement rate from 88	3.53% to 80.00% f	or on system proje	ct, local agency v	vants to keep	Total:	-542,000
4603	HBP	PE			-479,833		479,833				
	Local Match				-62,167		62,167				
Fed. Reir	nb. Rate: 88.53%		28/2020 DLA-Admin: N FTIP (PUSH). Attempt	•			FFY 21/22 to 23/2	4. Action taken t	o financially constr	ain Total:	

	District: 1	10	County:	San Joaquin								
Respo	nsible Ag	ency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP Local Mat		PE			479,833 62,167						479,833 62,167
Fed. Reir	mb. Rate: 88	8.53%	1/22/2	018 Linda Newton:	New eligible project	<u>.</u>					Total:	542,000
	CON Su	ımmary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			Fed \$								1,302,836	1,302,836
		L	Local Match								325,709	325,709
		LS	SSRP Bond									
			Local AC									
			Total								1,628,545	1,628,545
Phase	Funding Det	tails:										
Proj id	Funds S	Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP		CON								1,302,836	1,302,836
	Local Mat	tch									325,709	325,709
Fed. Reir	mb. Rate: 8(0.00%		021 DLA-Admin: Immed for PE not y	Revise Con reimbur et authorized.	sement rate from	88.53% to 80.00	0% for on system	project, local agei	ncy wants to keep	Total:	1,628,545
4603	HBP		CON								-1,441,751	-1,441,751
	Local Mat	tch									-186,794	-186,794
Fed. Reir	mb. Rate: 88	8.53%		021 DLA-Admin: Immed for PE not y	Revise Con reimbur et authorized.	sement rate from	88.53% to 80.00	0% for on system	project, local agei	ncy wants to keep	Total:	-1,628,545
4603	HBP		CON								1,441,751	1,441,751
	Local Mat	tch									186,794	186,794
Fed. Reir	mb. Rate: 88	8.53%	1/22/2	018 Linda Newton:	New eligible project	t.					Total:	1,628,545

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 17

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	31,672,193	1,532,137	447,980	2,748,840	3,727,541	26,965,915	6,157,563	79,750,419	153,002,587
Local Match	2,923,742	32,013	58,040	0	475,049	3,170,013	797,777	8,991,663	16,448,298
LSSRP Bond									
Local AC		2,748,840		-2,748,840					
Total for all Phases	34,595,935	4,312,990	506,020		4,202,590	30,135,928	6,955,340	88,742,082	169,450,885