

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:55 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Lathrop BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP.

Fed Proj: BRLS-5456(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,500,000								4,500,000
R/W									
CON								39,500,000	39,500,000
Total	4,500,000							39,500,000	44,000,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,500,000							34,969,350	39,469,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total	4,500,000							39,500,000	44,000,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,500,000								4,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	4,500,000								4,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____	
3933	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total: _____	

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933 HBP PE		4,500,000							4,500,000
Local Match									
Fed. Reimb. Rate: 100.00% 3/12/2012 Linda Newton: New eligible project.									Total: <u>4,500,000</u>

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								34,969,350	34,969,350
Local Match								4,530,650	4,530,650
LSSRP Bond									
Local AC									
Total								39,500,000	39,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reimb. Rate: 88.53% 3/12/2012 Linda Newton: New eligible project										Total: <u>39,500,000</u>	

2020/21-2025/26 Highway Bridge Program

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reimb. Rate: 88.53%											
4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.										Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reimb. Rate: 88.53%											
4/27/2015 Jesus Serrano: PE cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.										Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2014 Jesus Serrano: PE funds schedule revised per local agency's request in the 2014 HBP Survey dated 9/10/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3798 HBP PE Local Match		1,659,938							1,659,938
Fed. Reimb. Rate: 88.53%		215,063							215,063
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	1,875,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								19,301,311	19,301,311
Local Match								2,500,689	2,500,689
LSSRP Bond									
Local AC									
Total								21,802,000	21,802,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	CON							-19,301,311	19,301,311	
	Local Match								-2,500,689	2,500,689	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3798	HBP	CON						-19,301,311	19,301,311		
	Local Match							-2,500,689	2,500,689		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3798	HBP	CON					-19,301,311	19,301,311			
	Local Match						-2,500,689	2,500,689			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798 HBP CON					19,301,311			-19,301,311	
Local Match					2,500,689			-2,500,689	
Fed. Reimb. Rate: 88.53%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3798 HBP CON								5,730,931	5,730,931
Local Match								742,503	742,503
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Revising Con funds per 2019 HBP survey request by Agency. LAPG Ex 6-D is required for justifiacion of these additional Con funds before authorization. High cost project agreement might required.							Total:	6,473,434
3798 HBP CON								13,570,379	13,570,379
Local Match								1,758,187	1,758,187
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	15,328,566
3798 HBP CON								-8,299,688	-8,299,688
Local Match								-1,075,313	-1,075,313
Fed. Reimb. Rate: 88.53%	4/27/2015 Jesus Serrano: CON cost revised per local agency's revised 6-A dated 4/13/2015. Project scope will be Replacement in lieu of Rehabilitation per SLA concurrence on 4/1/2015 subject to District concurrence to proposed bridge geometrics.							Total:	-9,375,000
3798 HBP CON								8,299,688	8,299,688
Local Match								1,075,313	1,075,313
Fed. Reimb. Rate: 88.53%	3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	9,375,000

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Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	921,990	97,600							1,019,590
R/W									
CON								4,002,500	4,002,500
Total	921,990	97,600						4,002,500	5,022,090
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405						3,543,413	4,446,056
Local Match	105,752	11,195						459,087	576,034
LSSRP Bond									
Local AC									
Total	921,990	97,600						4,002,500	5,022,090
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405							902,643
Local Match	105,752	11,195							116,947
LSSRP Bond									
Local AC									
Total	921,990	97,600							1,019,590

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	PE		86,405							86,405
	Local Match			11,195							11,195
Fed. Reimb. Rate: 88.53%											
9/23/2020 Rattan Singh: Revising the PE funds as requested by Agency in Sep 2020 HBP survey. LAPG Ex 6-D is required for justification before authorization of these additional PE funds.										Total:	97,600
3792	HBP	PE		575,002							575,002
	Local Match			74,498							74,498
Fed. Reimb. Rate: 88.53%											
5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.										Total:	649,500
3792	HBP	PE		-112,885							-112,885
	Local Match			-14,625							-14,625
Fed. Reimb. Rate: 88.53%											
5/27/2014 Jesus Serrano: PE funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of rehabilitation.										Total:	-127,510

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/7/2013 Jesus Serrano: PE funds revised per local agency's 6-D dated 2/11/2013, to determine Rehab. vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency to conduct a cost analysis to compare rehabilitation vs. replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3792 HBP PE Local Match		354,120							354,120
Fed. Reimb. Rate: 88.53%		45,880							45,880
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,543,413	3,543,413
Local Match								459,087	459,087
LSSRP Bond									
Local AC									
Total								4,002,500	4,002,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	CON							-3,543,413	3,543,413	
	Local Match								-459,087	459,087	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3792	HBP	CON						-3,543,413	3,543,413		
	Local Match							-459,087	459,087		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792 HBP CON Local Match					3,543,413			-3,543,413	
Fed. Reimb. Rate: 88.53%					459,087			-459,087	
9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:
3792 HBP CON Local Match								-1,474,467	-1,474,467
Fed. Reimb. Rate: 88.53%								-191,033	-191,033
12/16/2020 Rattan Singh: Revising the CON funds per the request of Agency in LAPG Ex 6-D, dated 12-09-2020.									Total:
3792 HBP CON Local Match					-5,017,880			5,017,880	
Fed. Reimb. Rate: 88.53%					-650,120			650,120	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3792 HBP CON Local Match				-5,017,880	5,017,880				
Fed. Reimb. Rate: 88.53%				-650,120	650,120				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3792 HBP CON Local Match			-5,017,880	5,017,880					
Fed. Reimb. Rate: 88.53%			-650,120	650,120					
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3792 HBP CON Local Match			5,017,880					-5,017,880	
Fed. Reimb. Rate: 88.53%			650,120					-650,120	
10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total:
3792 HBP CON Local Match								1,478,115	1,478,115
Fed. Reimb. Rate: 88.53%								191,506	191,506
9/23/2019 Rattan Singh: Revising the Con funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D required for justification before authorization of these additional Con funds.									Total:
3792 HBP CON Local Match			-3,539,765					3,539,765	
Fed. Reimb. Rate: 88.53%			-458,614					458,614	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
3792 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:

2020/21-2025/26 Highway Bridge Program

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792 HBP CON	3,539,765							-3,539,765	
Local Match	458,614							-458,614	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	
3792 HBP CON								3,539,765	3,539,765
Local Match								458,614	458,614
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	3,998,379
3792 HBP CON								-1,770,600	-1,770,600
Local Match								-229,400	-229,400
Fed. Reimb. Rate: 88.53%	5/27/2014 Jesus Serrano: CON funds revised per local agency's revised 6-A, dated 5/6/2014. Scope being revised to replacement in lieu of Rehabilitation.							Total:	-2,000,000
3792 HBP CON	-1,770,600							1,770,600	
Local Match	-229,400							229,400	
Fed. Reimb. Rate: 88.53%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3792 HBP CON	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	2,000,000

2020/21-2025/26 Highway Bridge Program

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Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000		200,000			926,000			1,376,000
R/W									
CON								6,877,500	6,877,500
Total	250,000		200,000			926,000		6,877,500	8,253,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788		6,088,651	7,306,824
Local Match	28,675		22,940			106,212		788,849	946,676
LSSRP Bond									
Local AC									
Total	250,000		200,000			926,000		6,877,500	8,253,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788			1,218,173
Local Match	28,675		22,940			106,212			157,827
LSSRP Bond									
Local AC									
Total	250,000		200,000			926,000			1,376,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE					-819,788	819,788			
	Local Match						-106,212	106,212			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4246	HBP	PE			177,060		-177,060				
	Local Match				22,940		-22,940				
Fed. Reimb. Rate: 88.53% 10/25/2021 DLA-Admin: PE funds to clear NEPA.										Total:	
4246	HBP	PE			-996,848		996,848				
	Local Match				-129,152		129,152				
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246 HBP PE Local Match			439,109						439,109
Fed. Reimb. Rate: 88.53%	3/10/2021 Rattan Singh: Revising PE funds per Agency's request in LAPG Ex 6-A dated 3/5/2021.								56,891
			56,891						56,891
								Total:	496,000
4246 HBP PE Local Match		-557,739	557,739						
Fed. Reimb. Rate: 88.53%	12/23/2020 Bobby Zezoff: Funds pushed due to email dated 10/27/20.								
			72,261						
								Total:	
4246 HBP PE Local Match		557,739	-557,739						
Fed. Reimb. Rate: 88.53%	4/10/2020 Jesus Serrano: PE funds revised to allow EPSP per local agency. 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.								
			72,261						
								Total:	
4246 HBP PE Local Match		-557,739	557,739						
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								
			72,261						
								Total:	
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/13/2018 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2018 DLA-Admin: Fund line failed to deliver. 3/10/2017 Jesus Serrano: PE funds moved from 16/17 to 17/18 FFY, per agency's request dated 2/23/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: PE funds moved from FFY 15/16 to 16/17 per agency HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/7/2015 Jesus Serrano: PE funds revised and moved into 14/15 FFY via EPSP, per local agency's request. Funds capped at \$250k until Scope is clearly defined. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4246 HBP PE Local Match		779,064							779,064
		100,936							100,936
Fed. Reimb. Rate: 88.53%	10/15/2014 Eileen Crawford: New minimal application project							Total:	880,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,088,651	6,088,651
Local Match								788,849	788,849
LSSRP Bond									
Local AC									
Total								6,877,500	6,877,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reimb. Rate: 88.53%	3/10/2021 Rattan Singh: Revising CON funds per Agency's request in LAPG 6-A dated 3/5/2021.									Total:	2,477,500
4246	HBP	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reimb. Rate: 88.53%	10/15/2014 Eileen Crawford: New minimal application project.									Total:	4,400,000

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. High Cost Project Agreement required. Scope Not Clear.

Fed Proj: BRLS-5929(239)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON						26,475,588			26,475,588
Total	3,125,000					26,475,588			29,600,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563					23,438,838			26,205,401
Local Match	358,438					3,036,750			3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000					26,475,588			29,600,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reimb. Rate: 88.53% 6/13/2016 Nestor Gavino: PE funds revised per Exhibit 6-D dated 06/13/16.										Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	3,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						23,438,838			23,438,838
Local Match						3,036,750			3,036,750
LSSRP Bond									
Local AC									
Total						26,475,588			26,475,588

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	CON					-23,438,838	23,438,838			
	Local Match						-3,036,750	3,036,750			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reimb. Rate: 88.53% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
3800	HBP	CON					-23,438,838			23,438,838	
	Local Match						-3,036,750			3,036,750	
Fed. Reimb. Rate: 88.53% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. NEPA not clear. High Cost Agreement required.										Total:	
3800	HBP	CON					23,438,838			-23,438,838	
	Local Match						3,036,750			-3,036,750	
Fed. Reimb. Rate: 88.53% 9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
3800	HBP	CON								10,159,338	10,159,338
	Local Match									1,316,250	1,316,250
Fed. Reimb. Rate: 88.53% 9/23/2019 Rattan Singh: Revising the CON funds per Agency's request in 2019 HBP survey. LAPG Ex 6-D is required for justification of additional CON funds with High cost agreement as Con is now above \$ 20 million.										Total:	11,475,588
3800	HBP	CON								13,279,500	13,279,500
	Local Match									1,720,500	1,720,500
Fed. Reimb. Rate: 88.53% 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.										Total:	15,000,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP	PE	7,827								7,827
		Local Match									
Fed. Reimb. Rate: 100.00%										4/5/2016 Bruce Sumida: PE funds revised per Local Agency Revised 6-D submitted 11-09-15.	
										Total:	7,827
3794	HBP	PE	361,000								361,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/8/2015 Jesus Serrano: PE funds revised per local agency's 2015 HBP Survey. A revised 6-D will be required prior to authorization of additional funds.	
										Total:	361,000
3794	HBP	PE	500,000								500,000
		Local Match									
Fed. Reimb. Rate: 100.00%										7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.	
										Total:	500,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794 HBP PE Local Match	-189,200								-189,200
Fed. Reimb. Rate: 100.00%	7/25/2014 Jesus Serrano: PE funds revised due to change of scope. Project scope redefined to Replacement per revised 6-A dated 6/12/2014.							Total:	-189,200
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/15/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to determine Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3794 HBP PE Local Match	289,200								289,200
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	289,200

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,111,800	2,111,800
Local Match									
LSSRP Bond									
Local AC									
Total								2,111,800	2,111,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP	CON							-2,111,800	2,111,800	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3794	HBP	CON						-2,111,800	2,111,800		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3794	HBP	CON					-2,111,800	2,111,800			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794 HBP CON Local Match					2,111,800			-2,111,800	
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3794 HBP CON Local Match					-2,111,800			2,111,800	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3794 HBP CON Local Match				-2,111,800	2,111,800				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3794 HBP CON Local Match				2,111,800				-2,111,800	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3794 HBP CON Local Match								665,550	665,550
Fed. Reimb. Rate: 100.00%	4/8/2016 Bruce Sumida: CON funds revised per Local Agency's 6-D 11-09-15.							Total:	665,550
3794 HBP CON Local Match								1,446,250	1,446,250
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	1,446,250

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	657,000	181,500							838,500
R/W									
CON	2,572,160				3,196,590				5,768,750
Total	3,229,160	181,500			3,196,590				6,607,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,858,775	160,682			2,829,941				5,849,398
Local Match	370,385	20,818		0	366,649				757,852
LSSRP Bond									
Local AC									
Total	3,229,160	181,500			3,196,590				6,607,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	581,642	160,682							742,324
Local Match	75,358	20,818							96,176
LSSRP Bond									
Local AC									
Total	657,000	181,500							838,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE		-55,331							-55,331
	Local Match			-7,169							-7,169
Fed. Reimb. Rate: 88.53% 4/8/2021 Rattan Singh: Revising PE funds per Agency's submittal of LAPG Ex 6D dated 3-29-2021.											
										Total:	-62,500
3803	HBP	PE		-216,013	216,013						
	Local Match			-27,987	27,987						
Fed. Reimb. Rate: 88.53% 9/23/2020 Rattan Singh: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.											
										Total:	
3803	HBP	PE		216,013							216,013
	Local Match			27,987							27,987
Fed. Reimb. Rate: 88.53% 2/26/2020 Rattan Singh: Revising PE funds per Agency's request in Ex 6-D, dated 02-13-2020.											
										Total:	244,000

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803 HBP PE	115,974								115,974
Local Match	15,026								15,026
Fed. Reimb. Rate: 88.53%	5/3/2016 Nestor Gavino: PE funds revised per local agency Exhibit 6-D dated 03/31/2016.								Total: 131,000

3803 HBP PE	465,668								465,668
Local Match	60,332								60,332
Fed. Reimb. Rate: 88.53%	3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.								Total: 526,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,277,133				2,829,941				5,107,074
Local Match	295,027			0	366,649				661,676
LSSRP Bond									
Local AC									
Total	2,572,160				3,196,590				5,768,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON					2,829,941	-2,829,941			
	Local Match						366,649	-366,649			
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Construction Authorized. CON funds moved from FFY 24/25 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3803	HBP	CON					-2,829,941	2,829,941			
	Local Match						-366,649	366,649			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3803	HBP	CON					-2,829,941	2,829,941			
	Local Match						-366,649	366,649			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3803	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3803	HBP	CON					2,829,941	-2,829,941			
	Local Match						366,649	-366,649			
Fed. Reimb. Rate: 88.53%	9/16/2021 Rattan Singh: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.								Total:		

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2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3803 HBP CON Local Match				1,501,690					1,501,690	
Fed. Reimb. Rate: 88.53%	1/6/2021 Rattan Singh: CON funds revised per local agency's 6-D dated 12/21/2020 and per Award amount.									
								Total:	1,696,250	
3803 HBP CON Local Match			-1,328,251	1,328,251						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:		
3803 HBP CON Local Match		-1,328,251	1,328,251							
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:		
3803 HBP CON Local Match		-1,328,251	1,328,251							
Fed. Reimb. Rate: 88.53%	9/23/2020 Rattan Singh: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.									
								Total:		
3803 HBP CON Local Match		1,328,251							1,328,251	
Fed. Reimb. Rate: 88.53%	2/26/2020 Rattan Singh: Revising CON funds per Agency's request in LAPG Ex 6-D, dated 02-13-2020.									
								Total:	1,500,340	
3803 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/25/2019 Jesus Serrano: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		
3803 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
								Total:		
3803 HBP CON Local Match		2,277,133	-2,277,133							
Fed. Reimb. Rate: 88.53%	8/21/2018 Rattan Singh: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency with Exhibit 6-D, dated 8/18/2018.									
								Total:		
3803 HBP CON Local Match		-2,277,133	2,277,133							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
								Total:		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3803 HBP CON Local Match		2,277,133						-2,277,133	
Fed. Reimb. Rate: 88.53%		295,027						-295,027	
Fed. Reimb. Rate: 88.53%	9/14/2017 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3803 HBP CON Local Match		-2,277,133						2,277,133	
Fed. Reimb. Rate: 88.53%		-295,027						295,027	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3803 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3803 HBP CON Local Match		2,277,133						-2,277,133	
Fed. Reimb. Rate: 88.53%		295,027						-295,027	
Fed. Reimb. Rate: 88.53%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey. Exhibit 6-D is required prior to obligation of federal funds.							Total:	
3803 HBP CON Local Match								-51,206	-51,206
Fed. Reimb. Rate: 88.53%								-6,634	-6,634
Fed. Reimb. Rate: 88.53%	6/1/2016 Linda Newton: Revised funding to match approved Ex. 6D dated 5-13-2016.							Total:	-57,840
3803 HBP CON Local Match		-2,328,339						2,328,339	
Fed. Reimb. Rate: 88.53%		-301,661						301,661	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3803 HBP CON Local Match		2,328,339						-2,328,339	
Fed. Reimb. Rate: 88.53%		301,661						-301,661	
Fed. Reimb. Rate: 88.53%	9/23/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803 HBP CON		-2,328,339						2,328,339	
Local Match		-301,661						301,661	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3803 HBP CON		2,328,339						-2,328,339	
Local Match		301,661						-301,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3803 HBP CON								2,328,339	2,328,339
Local Match								301,661	301,661
Fed. Reimb. Rate: 88.53%	3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/31/2011.							Total:	2,630,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge.
9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	318,500	362,300							680,800
R/W									
CON								1,515,000	1,515,000
Total	318,500	362,300						1,515,000	2,195,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300						1,515,000	2,195,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300						1,515,000	2,195,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300							680,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300							680,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	PE		362,300	-230,000						132,300
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/15/2020 Jesus Serrano: Revising PE funds per local agency request for cost to complete PE phase.										Total:	132,300
10/7/2020 Jesus Serrano; PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.											
3852	HBP	PE	-230,000		230,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3852	HBP	PE	230,000		-230,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852 HBP PE Local Match			230,000						230,000
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.							Total:	230,000
3852 HBP PE Local Match		318,500							318,500
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.							Total:	318,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,515,000	1,515,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,515,000	1,515,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP	CON							-1,515,000	1,515,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3852	HBP	CON						-1,515,000	1,515,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3852	HBP	CON					-1,515,000	1,515,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
3852	HBP	CON					1,515,000			-1,515,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:			
3852	HBP	CON								-396,100	-396,100
	Local Match										
Fed. Reimb. Rate: 100.00%	12/16/2020 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 12-09-2020.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852 HBP CON Local Match					-1,911,100			1,911,100	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3852 HBP CON Local Match				-1,911,100	1,911,100				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3852 HBP CON Local Match				1,911,100				-1,911,100	
Fed. Reimb. Rate: 100.00%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3852 HBP CON Local Match								318,500	318,500
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019.							Total:	318,500
3852 HBP CON Local Match			-1,592,600					1,592,600	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3852 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: CON funds moved out to 15/16 FFY per 2012 HBP Surveys. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3852 HBP CON Local Match			1,592,600						1,592,600
Fed. Reimb. Rate: 100.00%	9/13/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 9/13/2011 Jesus Serrano: New candidate project accepted into the HBP.							Total:	1,592,600

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,000	413,000			464,000				1,160,000
R/W									
CON								2,027,500	2,027,500
Total	283,000	413,000			464,000			2,027,500	3,187,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000			2,027,500	3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000			2,027,500	3,187,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000				1,160,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP	PE			-464,000		464,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4009	HBP	PE		413,000	-413,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										4/29/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds. 10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.	Total: _____
4009	HBP	PE		-390,000	390,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009 HBP PE Local Match		390,000	487,000						877,000
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear. 9/23/2019 Rattan Singh: Per Agency's request in 2019 HBP survey, Splitting the PE funds previously programmed on 4/15/2019.							Total:	877,000

4009 HBP PE Local Match	283,000								283,000
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. PE funding and schedule per 6-A dated 9/20/2012.							Total:	283,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,027,500	2,027,500
Local Match									
LSSRP Bond									
Local AC									
Total								2,027,500	2,027,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP	CON								610,500	610,500
	Local Match										
Fed. Reimb. Rate: 100.00%	12/31/2020 Rattan Singh: Revising the CON funds as per Agency's request in LAPG 6-D dated 12-22-2020.							Total:	610,500		
4009	HBP	CON	-1,417,000							1,417,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,417,000		
4009	HBP	CON		1,417,000							1,417,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/5/2012 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 10/4/2012 Jesus Serrano: New candidate project accepted into the HBP. CON funding and schedule per 6-A dated 9/20/2012.							Total:	1,417,000		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge.
3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	668,750								668,750
R/W									
CON								2,196,300	2,196,300
Total	668,750							2,196,300	2,865,050
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750							2,196,300	2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	668,750							2,196,300	2,865,050
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750								668,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750								668,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP	PE	229,550								229,550
		Local Match									
Fed. Reimb. Rate: 100.00%										4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D dated 03-28-2019.	Total: <u>229,550</u>
3795	HBP	PE	439,200								439,200
		Local Match									
Fed. Reimb. Rate: 100.00%										3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.	Total: <u>439,200</u>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,196,300	2,196,300
Local Match									
LSSRP Bond									
Local AC									
Total								2,196,300	2,196,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3795	HBP	CON							-2,196,300	2,196,300		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3795	HBP	CON						-2,196,300	2,196,300			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3795	HBP	CON					-2,196,300	2,196,300				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3795	HBP	CON					2,196,300			-2,196,300		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.		Total: _____
3795	HBP	CON					-2,196,300			2,196,300		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3795	HBP	CON				-2,196,300	2,196,300					
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3795	HBP	CON			-2,196,300	2,196,300						
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795 HBP CON Local Match			2,196,300	-2,196,300					
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 21/22. As requested in September 2020 Survey.							Total:	_____
3795 HBP CON Local Match			-2,196,300	2,196,300					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		-2,196,300	2,196,300						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		2,196,300	-2,196,300						
Fed. Reimb. Rate: 100.00%	9/23/2019 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	_____
3795 HBP CON Local Match		-2,196,300	2,196,300						
Fed. Reimb. Rate: 100.00%	10/26/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match		2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	09/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3795 HBP CON Local Match		-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3795 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3795 HBP CON Local Match		2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 18/19 per agency HBP survey.							Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795 HBP CON Local Match		-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3795 HBP CON Local Match		2,196,300						-2,196,300	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3795 HBP CON Local Match		-2,196,300						2,196,300	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3795 HBP CON Local Match		2,196,300							2,196,300
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	2,196,300

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	770,533	43,250							813,783
R/W									
CON		2,748,840							2,748,840
Total	770,533	2,792,090							3,562,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250		2,748,840					3,562,623
Local Match									
LSSRP Bond									
Local AC		2,748,840		-2,748,840					
Total	770,533	2,792,090							3,562,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250							813,783
Local Match									
LSSRP Bond									
Local AC									
Total	770,533	43,250							813,783

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP	PE		43,250							43,250
		Local Match									
Fed. Reimb. Rate: 100.00% 10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey, dated 09-23-2020. LAPG Ex 6-D is required for justification.										Total:	43,250
3797	HBP	PE		160,000							160,000
		Local Match									
Fed. Reimb. Rate: 100.00% 4/11/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-26-2019.										Total:	160,000
3797	HBP	PE		345,000							345,000
		Local Match									
Fed. Reimb. Rate: 100.00% 7/29/2014 Jesus Serrano: PE funds revised per local agency's revised 6-D, dated 7/25/2014.										Total:	345,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	2/26/2013 Jesus Serrano: Funds to be moved from 12/13 into 13/14 FFY, per local agency's 6-D dated 2/5/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3797 HBP PE Local Match		165,533							165,533
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.							Total:	165,533
3797 HBP PE Local Match		-100,000							-100,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-100,000
3797 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3797 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				2,748,840					2,748,840
Local Match									
LSSRP Bond									
Local AC		2,748,840		-2,748,840					
Total		2,748,840							2,748,840

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	Local AC (HBP)	CON				-2,748,840				2,748,840	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2022 DLA-Admin: CON funding moved from Beyond to FFY 22/23 due to project prioritization.							Total:			
3797	HBP	CON				2,748,840				-2,748,840	New!
	Local Match										
Fed. Reimb. Rate: 100.00%	3/21/2022 DLA-Admin: CON funding moved from Beyond to FFY 22/23 due to project prioritization.							Total:			

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797 HBP CON Local Match								-1,160	-1,160
Fed. Reimb. Rate: 100.00%	8/31/2021 Andy Chou: Revised CON funding to match RFA.							Total:	-1,160
3797 Local AC (HBP) CON Local Match		-1,160						1,160	
Fed. Reimb. Rate: 100.00%	8/31/2021 Andy Chou: Revised CON funding to match RFA.							Total:	
3797 Local AC (HBP) CON Local Match		2,750,000						-2,750,000	
Fed. Reimb. Rate: 100.00%	6/28/2021 Linda Newton: Add AC for CON in FFY 20/21.							Total:	
3797 HBP CON Local Match								125,000	125,000
Fed. Reimb. Rate: 100.00%	6/28/2021 Linda Newton: Revise construction cost to match LAPG 6-D dated 6/16/2021.							Total:	125,000
3797 HBP CON Local Match					-2,625,000			2,625,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP CON Local Match				-2,625,000	2,625,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP CON Local Match			-2,625,000	2,625,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP CON Local Match		-2,625,000	2,625,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP CON Local Match		2,625,000						-2,312,500	312,500
Fed. Reimb. Rate: 100.00%	9/23/2020 Rattan Singh: Revising the CON funds as requested in Sep 2020 survey, dated 09-23-2020. LAPG Ex 6-D is required for justification.							Total:	312,500
3797 HBP CON Local Match								985,342	985,342
Fed. Reimb. Rate: 100.00%	7/29/2014 Jesus Serrano: CON funds revised per local agency's revised 6-D, dated 7/25/2014.							Total:	985,342

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797 HBP CON Local Match								1,327,158	1,327,158
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,327,158
3797 HBP CON Local Match								-1,000,000	-1,000,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,000,000
3797 HBP CON Local Match			-1,000,000					1,000,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3797 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3797 HBP CON Local Match			1,000,000					-1,000,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3797 HBP CON Local Match			-1,000,000					1,000,000	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3797 HBP CON Local Match			1,000,000						1,000,000
Fed. Reimb. Rate: 100.00%	3/8/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/8/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,000,000

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge.
3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	434,441	346,500							780,941
R/W									
CON								1,365,000	1,365,000
Total	434,441	346,500						1,365,000	2,145,941
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500						1,365,000	2,145,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500						1,365,000	2,145,941
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500							780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500							780,941

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3789	HBP	PE		346,500	-346,500							
		Local Match										
Fed. Reimb. Rate: 100.00%										4/20/2020 Jesus Serrano: PE funds revised for Local AC per local agency's request. NEPA document has been approved.		Total: _____
										10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification.		
3789	HBP	PE	-346,500		346,500							
		Local Match										
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.		Total: _____
3789	HBP	PE		346,500	-346,500							
		Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.		Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789 HBP PE Local Match			346,500						346,500
Fed. Reimb. Rate: 100.00%	4/15/2019 Rattan Singh: Per Agency's request in LAPG Ex 6-D, dated 03-29-2019. 5/8/2019 Jesus Serrano: Funds will be moved into final year of current FTIP cycle (21/22 FFY) per HBP policy. Funds may be requested when agency can justify additional cost. NEPA not yet clear.								Total: 346,500
3789 HBP PE Local Match		213,370							213,370
Fed. Reimb. Rate: 100.00%	11/21/2016 Nestor Gavino: PE funds revised and Project Description revised per local agency revised Exhibit 6-A and Exhibit 6-D dated 08/29/16. Project Description revised to "Replace one lane timber bridge with a one lane bridge". 03/13/2017:Rattan Singh : PA cost revised per 6-A/6-D submitted on 12/08/2016.								Total: 213,370
3789 HBP PE Local Match		121,071							121,071
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012. FTIP amendment required for additional PE funds.								Total: 121,071
3789 HBP PE Local Match		-110,000							-110,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: PE funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.								Total: -110,000
3789 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2011 Jesus Serrano: PE funding capped in 11/12 FFY for local agency to begin studies to determine Rehab vs. Replace. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3789 HBP PE Local Match		210,000							210,000
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.								Total: 210,000

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,365,000	1,365,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,365,000	1,365,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP	CON							-1,365,000	1,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3789	HBP	CON						-1,365,000	1,365,000		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3789	HBP	CON					-1,365,000	1,365,000			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3789	HBP	CON				-1,365,000	1,365,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3789	HBP	CON				1,365,000				-1,365,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.	
Total: _____											
3789	HBP	CON								98,043	98,043
	Local Match										
Fed. Reimb. Rate: 100.00%										3/10/2021 Rattan Singh: Revising the CON funds per Agency's request in LAPG Ex 6-D, dated 3/10/2021.	
Total: _____											
3789	HBP	CON						-1,266,957		1,266,957	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789 HBP CON Local Match				-1,266,957	1,266,957				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match				1,266,957				-1,266,957	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3789 HBP CON Local Match			-1,266,957					1,266,957	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match			1,266,957					-1,105,355	161,602
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds revised and moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	161,602
3789 HBP CON Local Match								1,105,355	1,105,355
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding added for Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	1,105,355
3789 HBP CON Local Match								-1,065,500	-1,065,500
Fed. Reimb. Rate: 100.00%	10/9/2012 Jesus Serrano: CON funding revised to change scope of work to Replacement in lieu of Rehab, per local agency's 6-A dated 7/31/2012.							Total:	-1,065,500
3789 HBP CON Local Match			-1,065,500					1,065,500	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3789 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3789 HBP CON Local Match			1,065,500					-1,065,500	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789 HBP CON Local Match								1,065,500	1,065,500
Fed. Reimb. Rate: 100.00%	3/7/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/7/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,065,500

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	542,538	120,000							662,538
R/W									
CON						2,498,500			2,498,500
Total	542,538	120,000				2,498,500			3,161,038
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000				2,498,500			3,161,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000				2,498,500			3,161,038
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000							662,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000							662,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	PE		120,000	-120,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/28/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds.										Total:	
10/7/2020 Jesus Serrano: Revising PE funds as requested in Sept 2020 survey. LAPG Ex 6-D is required for justification.											
3799	HBP	PE			55,000						55,000
		Local Match									
Fed. Reimb. Rate: 100.00%											
4/28/2020 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/24/2020.										Total:	55,000
3799	HBP	PE		-65,000	65,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH).										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799 HBP PE Local Match		65,000	-65,000						
Fed. Reimb. Rate: 100.00%	9/23/2019 Rattan Singh: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	
3799 HBP PE Local Match			65,000						65,000
Fed. Reimb. Rate: 100.00%	4/11/2019 Rattan Singh: Per the request from Agency via revised LAPG Ex 6-D dated 03-29-2019. 4/22/2019 Jesus Serrano: Funds moved into 21/22 FFY and may be expedited once justifiable to authorize.							Total:	65,000
3799 HBP PE Local Match			210,963						210,963
Fed. Reimb. Rate: 100.00%	4/10/2014 Jesus Serrano: PE funds revised per local agency's 6-D dated 3/25/14. Funds needed to complete Environmental clearance and subsequently Final Design.							Total:	210,963
3799 HBP PE Local Match			231,575						231,575
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	231,575
3799 HBP PE Local Match			-125,000						-125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: PE funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-125,000
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2012 Jesus Serrano: PE funds revised and moved out to 13/14 FFY per 2012 HBP Surveys. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/16/2011 Jesus Serrano: PE phase funding capped in 11/12 FFY. Local agency will conduct a cost analysis to compare Rehab vs. Replacement. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP PE Local Match			225,000						225,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	225,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,498,500			2,498,500
Local Match									
LSSRP Bond									
Local AC									
Total						2,498,500			2,498,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	CON					-2,498,500	2,498,500			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3799	HBP	CON			-2,498,500	2,498,500					
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3799	HBP	CON								-2,498,500	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/16/2021 Rattan Singh: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.	Total: _____
3799	HBP	CON					-2,498,500			2,498,500	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3799	HBP	CON				-2,498,500	2,498,500				
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
3799	HBP	CON			-2,498,500	2,498,500					
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799 HBP CON Local Match		-2,498,500	2,498,500						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		2,498,500						-2,062,500	436,000
Fed. Reimb. Rate: 100.00%	4/28/2020 Jesus Serrano: CON funds revised per local agency's 6-D dated 3/24/2020. 10/7/2020 Jesus Serrano: Revising CON funds as requested in Sept 2020 surve.. LAPG Ex 6-D is required for justification.							Total:	436,000
3799 HBP CON Local Match								404,625	404,625
Fed. Reimb. Rate: 100.00%	2/27/2020 Rattan Singh: Revising the CON funds per Agency's request in Ex 6-D, dated 02-14-2020.							Total:	404,625
3799 HBP CON Local Match					-1,657,875			1,657,875	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match				-1,657,875	1,657,875				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match			-1,657,875	1,657,875					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-1,657,875	1,657,875						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		-1,657,875	1,657,875						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP CON Local Match		1,657,875						-1,657,875	
Fed. Reimb. Rate: 100.00%	9/13/2018 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799 HBP Local Match	CON	-1,657,875						1,657,875	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3799 HBP Local Match	CON	1,657,875						-1,657,875	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 17/18 per agency HBP survey.							Total:	
3799 HBP Local Match	CON							1,657,875	1,657,875
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	1,657,875
3799 HBP Local Match	CON							-1,125,000	-1,125,000
Fed. Reimb. Rate: 100.00%	8/14/2013 Jesus Serrano: CON funds revised due to change of scope from Rehab to Replace, per local agency's revised 6-A dated 8/14/13.							Total:	-1,125,000
3799 HBP Local Match	CON	-1,125,000						1,125,000	
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3799 HBP Local Match	CON	1,125,000						-1,125,000	
Fed. Reimb. Rate: 100.00%	9/27/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3799 HBP Local Match	CON							1,125,000	1,125,000
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/9/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 2/1/2011.							Total:	1,125,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	PE	299,005								299,005
		Local Match									
Fed. Reimb. Rate: 100.00% 5/19/2015 Jesus Serrano: PE funds revised per local agency's revised 6-D dated 4/21/2015 as post-programming.										Total:	299,005
3802	HBP	PE	320,000								320,000
		Local Match									
Fed. Reimb. Rate: 100.00% 3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. PE cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.										Total:	320,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,344,716	2,344,716
Local Match									
LSSRP Bond									
Local AC									
Total								2,344,716	2,344,716

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3802	HBP	CON							-2,344,716	2,344,716		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3802	HBP	CON						-2,344,716	2,344,716			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3802	HBP	CON					-2,344,716	2,344,716				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3802	HBP	CON				-2,344,716	2,344,716					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3802	HBP	CON				2,344,716				-2,344,716		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/16/2021 Rattan Singh: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.		Total: _____
3802	HBP	CON						-2,344,716		2,344,716		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3802	HBP	CON				-2,344,716	2,344,716					
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802 HBP CON Local Match			-2,344,716	2,344,716					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3802 HBP CON Local Match			2,344,716					-2,344,716	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3802 HBP CON Local Match		-2,344,716						2,344,716	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3802 HBP CON Local Match		2,344,716						-2,344,716	
Fed. Reimb. Rate: 100.00%	9/22/2016 Nestor Gavino: CON funds moved from Beyond to FFY 19/20 per agency HBP survey.							Total:	
3802 HBP CON Local Match								732,216	732,216
Fed. Reimb. Rate: 100.00%	5/19/2015 Jesus Serrano: CON funds revised per local agency's revised 6-D dated 4/21/2015.							Total:	732,216
3802 HBP CON Local Match		-1,612,500						1,612,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3802 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3802 HBP CON Local Match		1,612,500						-1,612,500	
Fed. Reimb. Rate: 100.00%	10/10/2011 Jesus Serrano: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3802 HBP CON Local Match		-1,612,500						1,612,500	
Fed. Reimb. Rate: 100.00%	3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3802 HBP CON		1,612,500							1,612,500	
Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2011 Jesus Serrano: Reimbursement changed to 100% (Toll Credits).									
	3/11/2011 Jesus Serrano: New candidate project accepted into the HBP. CON cost and schedule per local agency's Exhibit 6-A dated 1/26/2011.							Total:	1,612,500	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,537,071								5,537,071
R/W									
CON	5,830,424						5,034,200	1,150,000	12,014,624
Total	11,367,495						5,034,200	1,150,000	17,551,695
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,063,643						4,456,777	1,018,095	15,538,516
Local Match	1,303,852						577,423	131,905	2,013,179
LSSRP Bond									
Local AC									
Total	11,367,495						5,034,200	1,150,000	17,551,695
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,901,969								4,901,969
Local Match	635,102								635,102
LSSRP Bond									
Local AC									
Total	5,537,071								5,537,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53% 5/5/2021 Andy Chou: Revised PE funds in Prior years to correct error.										Total:	-25,000
3400	HBP	PE	159,226								159,226
	Local Match		20,629								20,629
Fed. Reimb. Rate: 88.53% 10/16/2019 DLA-Admin: Funding revised per BPMP List 10-4-2019.										Total:	179,855
3400	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Reimb. Rate: 88.53% 5/15/2019 Rattan Singh: Revised PE funding per Agency's request on 03-29-2019. The Agency is going to provide the revised BPMP Plan List.										Total:	430,000

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP PE	22,133								22,133
Local Match	2,868								2,868
Fed. Reimb. Rate: 88.53%	10/1/2017 Linda Newton: Revised PE funding to match revised BPMP Plan List.								Total: 25,000
3400 HBP PE	367,522								367,522
Local Match	47,616								47,616
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: PE funds increase per revised BPMP Plan list.								Total: 415,138
3400 HBP PE	209,639								209,639
Local Match	27,161								27,161
Fed. Reimb. Rate: 88.53%	3/8/2016 Linda Newton: PE funds increased per revised BPMP Plan list.								Total: 236,800
3400 HBP PE	1,540,422								1,540,422
Local Match	199,578								199,578
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: PE funds increase per BPMP list 9/2015 per agency.								Total: 1,740,000
3400 HBP PE	68,168								68,168
Local Match	8,832								8,832
Fed. Reimb. Rate: 88.53%	7/29/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for one of several projects included in the back-up list.								Total: 77,000
3400 HBP PE	157,907								157,907
Local Match	20,458								20,458
Fed. Reimb. Rate: 88.53%	6/16/2015 Jesus Serrano: PE funds revised per local agency's request as post-programming. Additional cost incurred in PE phase for three projects included in the back-up list.								Total: 178,365
3400 HBP PE	226,123								226,123
Local Match	29,297								29,297
Fed. Reimb. Rate: 88.53%	7/8/2014 Jesus Serrano: PE funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.								Total: 255,420
3400 HBP PE	54,357								54,357
Local Match	7,043								7,043
Fed. Reimb. Rate: 88.53%	5/7/2014 Jesus Serrano: PE funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.								Total: 61,400
3400 HBP PE	147,845								147,845
Local Match	19,155								19,155
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.								Total: 167,000
3400 HBP PE	356,504								356,504
Local Match	46,189								46,189
Fed. Reimb. Rate: 88.53%	7/26/2013 Jesus Serrano: PE funds revised per local agency's request for several projects submitted 7/1/2013. BPMP list will be revised promptly to reflect these changes.								Total: 402,693

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP PE	-153,245								-153,245
Local Match	-19,855								-19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revise funding to reflect County breakdown of PE costs.								Total: -173,100
3400 HBP PE	465,845								465,845
Local Match	60,355								60,355
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match revised BPMP list dated 9/27/2012								Total: 526,200
3400 HBP PE	193,925								193,925
Local Match	25,125								25,125
Fed. Reimb. Rate: 88.53%	7/15/2011 Jesus Serrano: Additional funds added as post-programming to complete environmental and PS&E for several (4) individual BPMP projects, as part of the local agency's bridge preventive maintenance plan. LAPG Exhibit 6-D's submitted on 6/3/2011 for each each project.								Total: 219,050
3400 HBP PE	146,075								146,075
Local Match	18,926								18,926
Fed. Reimb. Rate: 88.53%	5/31/2011 Jesus Serrano: Additional PE funds to cover consultant contract management and quality assurance for preventive maintenance project (212) on two bridge locations, per local agency's 6-D submitted on 4/5/2011.								Total: 165,000
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/10/2011 Jesus Serrano: New funding line to add funds to PE phase for local agency to develop a new BPMP list.								Total: 100,000
3400 HBP PE	182,593								182,593
Local Match	23,657								23,657
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.								Total: 206,250
3400 HBP PE	-220,108								-220,108
Local Match	-28,517								-28,517
Fed. Reimb. Rate: 88.53%	12/7/2009 Jesus Serrano: This funding line corrects the total PE funds. Local Agency will request additional PE funds to complete the PE phase. 12/15/2009 Eric Bost: Prior \$100K also deleted since it was programmed under a different statewide item in the FTIP for BPMP development.								Total: -248,625
3400 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: Per Oct. 2009 survey.....								Total: 100,000
3400 HBP PE	441,433								441,433
Local Match	57,192								57,192
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total: 498,625

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,161,674						4,456,777	1,018,095	10,636,547
Local Match	668,750						577,423	131,905	1,378,077
LSSRP Bond									
Local AC									
Total	5,830,424						5,034,200	1,150,000	12,014,624

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON						-4,456,777	4,456,777		
	Local Match							-577,423	577,423		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3400	HBP	CON					-4,456,777	4,456,777			
	Local Match						-577,423	577,423			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3400	HBP	CON				-4,456,777	4,456,777				
	Local Match					-577,423	577,423				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3400	HBP	CON			-3,034,366	3,034,366					
	Local Match				-393,134	393,134					
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3400	HBP	CON			3,034,366	1,422,412				-4,456,777	
	Local Match				393,134	184,288				-577,423	
Fed. Reimb. Rate: 88.53% 10/26/2021 DLA-Admin: Move CON funding from Beyond to FFY 21/22 as requested in BPMP List dated 5/3/2021 for 5929(229). Move CON funding from Beyond to FFY 22/23 for 5929(260)										Total:	
3400	HBP	CON								340,752	340,752
	Local Match									44,148	44,148
Fed. Reimb. Rate: 88.53% 4/30/2021 Andy Chou: CON funds increased as requested per BPMP list dated 4/29/21.										Total:	384,900
3400	HBP	CON					-4,116,025			4,116,025	
	Local Match						-533,275			533,275	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP CON				-4,116,025	4,116,025				
Local Match				-533,275	533,275				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON			-4,116,025	4,116,025					
Local Match			-533,275	533,275					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-2,693,614	2,693,614						
Local Match		-348,986	348,986						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-2,693,614	2,693,614						
Local Match		-348,986	348,986						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		2,693,614						-2,366,053	327,561
Local Match		348,986						-306,547	42,439
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Nearly Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in revised BPMP List 10-2-19.							Total:	370,000
3400 HBP CON		-1,422,412	1,422,412						
Local Match		-184,288	184,288						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON		-1,422,412	1,422,412						
Local Match		-184,288	184,288						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2018 Eileen Crawford: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		447,933						447,933
			58,034						58,034
10/1/2017 Linda Newton: Nearly to Advertise. CON funds moved from FFY 18/19 to 17/18, per revised BPMP Plan List.									
									Total: 505,967
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		261,524						261,524
			33,883						33,883
7/3/2017 Linda Newton: Revised funding for cost increases to award contracts for 5929(257) & 5929(259), as shown on attached list.									
									Total: 295,407
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/13/2017 Rattan Singh: CON funds revised per LA request to EPSP for two projects(257 and 259) into current FFY 16/17. Both projects are ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/25/2017 Jesus Serrano: CON funds revised per local agency's request to EPSP project (227), which is Ready to Advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP CON Local Match								-1,229,404 -159,282	-1,229,404 -159,282
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Adjustment to match BPMP 10/2016 Beyond Totals							Total:	-1,388,686
3400 HBP CON Local Match		1,833,153						9,675 1,254	1,842,828 238,758
Fed. Reimb. Rate: 88.53%	10/4/2016 Eileen Crawford: CON funds revised per BPMP Plan list.							Total:	2,081,586
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	5/20/2016 Nestor Gavino: Construction funds moved to FFY 15/16 per BPMP Plan list. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match		303,595						379,502 49,169	683,097 88,503
Fed. Reimb. Rate: 88.53%	3/8/2016 Linda Newton: CON funds increased per revised BPMP Plan list.							Total:	771,600
3400 HBP CON Local Match								1,453,087 188,263	1,453,087 188,263
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: CON funds increased per BPMP list 9/2015							Total:	1,641,350
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3400 HBP CON Local Match		285,566							285,566 36,998
Fed. Reimb. Rate: 88.53%	7/29/2015 Jesus Serrano: CON funds revised per local agency's request dated 7/28/2015.							Total:	322,564
3400 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/17/2015 Jesus Serrano: Funds requested for two projects ready to advertise in 14/15 FFY, per local agency's request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
4/1/2015 Wesley Zinke: Indicate funds authorized in 14/15 FFY prior to the 3/25/15 List Date back into the 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,771,286					2,771,286	
9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/10/2014.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		612,704						612,704
7/9/2014 Jesus Serrano: CON funds revised per local agency's request for one of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		134,566						134,566
5/7/2014 Jesus Serrano: CON funds revised per local agency's request for two of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		26,962						26,962
4/24/2014 Jesus Serrano: Additional CON funds per local agency's request to Award one of the listed projects from the backup list. BPMP list must be revised to reflect changes.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		318,527						318,527
7/26/2013 Jesus Serrano: CON funds revised per local agency's request for a specific project submitted 7/26/2013. BPMP list will be revised promptly to reflect these changes.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		41,268						41,268
8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:
3400 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								
4/18/2013 Jesus Serrano: Moving CON funds via EPSP for two locations under stand-alone project (212), which is Ready to Advertise. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP CON	153,245								153,245
Local Match	19,855								19,855
Fed. Reimb. Rate: 88.53%	2/13/2013 Linda Newton: Revised funding to reflect County's breakdown of costs to PE.								Total: 173,100
3400 HBP CON	1,397,889								1,397,889
Local Match	181,111								181,111
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Revised funding to match BPMP list dated 9/27/2012.								Total: 1,579,000
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2012 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3400 HBP CON	1,210,869								1,210,869
Local Match	156,881								156,881
Fed. Reimb. Rate: 88.53%	10/10/2011 Jesus Serrano: CON cost adjusted per local agency's request in the 2011 HBP Survey.								Total: 1,367,750
3400 HBP CON	1,044,543								1,044,543
Local Match	135,332								135,332
Fed. Reimb. Rate: 88.53%	11/1/2010 Linda Newton: Update to BPMP, work eligible.								Total: 1,179,875
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
3400 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400 HBP CON	1,324,298							-1,324,298	
Local Match	171,577							-171,577	
Fed. Reimb. Rate: 88.53%	10/14/2009 Nabil Hasan: CON funds moved from FFY Beyond to 9/10. As requested in October 2009 Survey.							Total:	
3400 HBP CON								1,324,298	1,324,298
Local Match								171,577	171,577
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,495,875

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Stockton PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,983		306,020			235,840			1,442,843
R/W									
CON	2,630,000						1,921,140	2,221,221	6,772,361
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,125,979		270,920			208,789	1,700,785	1,966,447	7,272,920
Local Match	405,004		35,100			27,051	220,355	254,774	942,284
LSSRP Bond									
Local AC									
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	797,640		270,920			208,789			1,277,349
Local Match	103,343		35,100			27,051			165,494
LSSRP Bond									
Local AC									
Total	900,983		306,020			235,840			1,442,843

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	PE					-208,789	208,789			
	Local Match						-27,051	27,051			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3459	HBP	PE			270,920		208,789				479,709
	Local Match				35,100		27,051				62,151
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Adjusted PE totals per BPMP list dated 9/20/21.										Total:	541,860
3459	HBP	PE	-40,739								-40,739
	Local Match		-5,278								-5,278
Fed. Reimb. Rate: 88.53% 2/6/2018 Linda Newton: Error in E76 Accounting. Resolve error in prior and adjust requested PE to requested with list dated 10-2017.										Total:	-46,017

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2017 Linda Newton: PE fund line correction. Funding obligated must remain as programmed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: FFY 14/15 funds never obligated, move to FFY 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: PE funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match			749,849						749,849
Fed. Reimb. Rate: 88.53%			97,151						97,151
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: PE funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.							Total:	847,000
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	2/16/2012 Jesus Serrano: Local Agency will not request for deobligation of PE funds, per local agency's e-mail dated 12/22/2011. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: Local Agency to request deobligation of PE funds in 11/12 FFY and reprogram for authorization in 15/16 FFY, per Sept. 2011 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/8/2010 Jesus Serrano: Local agency will not be requesting PE funds in 09/10 FFY. Funds to be moved to 10/11 FFY, per local agency's request. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3459 HBP PE Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
Fed. Reimb. Rate: 88.53%	6/10/2009 Eric Bost: New candidate projects.							Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,328,339						1,700,785	1,966,447	5,995,571
Local Match	301,661						220,355	254,774	776,790
LSSRP Bond									
Local AC									
Total	2,630,000						1,921,140	2,221,221	6,772,361

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON						-1,700,785	1,700,785		
	Local Match							-220,355	220,355		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3459	HBP	CON					-960,533	960,533			
	Local Match						-124,447	124,447			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3459	HBP	CON				-960,533	960,533				
	Local Match					-124,447	124,447				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3459	HBP	CON				960,533		740,252		-1,700,785	
	Local Match					124,447		95,908		-220,355	
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Adjusted CON dates per BPMP list dated 9/21/21.										Total:	
3459	HBP	CON								-1,102,956	-1,102,956
	Local Match									-142,900	-142,900
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Adjusted CON totals per BPMP list dated 9/20/21.										Total:	
3459	HBP	CON								-797,640	-797,640
	Local Match									-103,343	-103,343
Fed. Reimb. Rate: 88.53% 2/6/2018 Linda Newton: Update funding to match list dated 10-2017.										Total:	
3459	HBP	CON								2,566,131	2,566,131
	Local Match									332,469	332,469
Fed. Reimb. Rate: 88.53% 10/7/2017 Linda Newton: Revised CON funding to match BPMP Plan List.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/10/2015 Jesus Serrano: CON funds revised per local agency's request. Project is Ready to Advertise. RFA has been submitted for EPSP of funds into 14/15 FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON Local Match			-3,001,698					3,001,698	
Fed. Reimb. Rate: 88.53%			-388,902					388,902	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2014 Jesus Serrano: CON funding schedule revised per local agency's 2014 HBP Survey dated 9/12/2014. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON Local Match			563,051					-563,051	
Fed. Reimb. Rate: 88.53%			72,949					-72,949	
Fed. Reimb. Rate: 88.53%	3/14/2014 Linda Newton: Revised funding to match revised BPMP dated 1/17/2014.							Total:	
3459 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3459 HBP CON Local Match			4,766,986					-1,765,288	3,001,698
Fed. Reimb. Rate: 88.53%			617,614					-228,712	388,902
Fed. Reimb. Rate: 88.53%	9/17/2013 Jesus Serrano: CON funds added per local agency's 2013 HBP Survey. Local agency's backup BPMP list must be revised prior to authorization of funds.							Total:	3,390,600
3459 HBP CON Local Match			-4,214,028					2,328,339	-1,885,689
Fed. Reimb. Rate: 88.53%			-545,972					301,661	-244,311
Fed. Reimb. Rate: 88.53%	10/3/2011 Jesus Serrano: CON cost updated and funds to be programmed in Beyond years, per Sept. 2011 HBP Survey.							Total:	-2,130,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459 HBP CON		4,214,028							4,214,028
Local Match		545,972							545,972
Fed. Reimb. Rate: 88.53%	2/25/2010 Jesus Serrano: City of Stockton requesting programming for CON funds to initiate PM work for two bridges which are ready to advertise.								Total: <u>4,760,000</u>

2020/21-2025/26 Highway Bridge Program

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District: 10 County: San Joaquin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600			1,302,836	1,736,436
Local Match					108,400			325,709	434,109
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600				433,600
Local Match					108,400				108,400
LSSRP Bond									
Local AC									
Total					542,000				542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	PE					433,600				433,600
	Local Match						108,400				108,400
Fed. Reimb. Rate: 80.00% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.										Total:	542,000
4603	HBP	PE					-479,833				-479,833
	Local Match						-62,167				-62,167
Fed. Reimb. Rate: 88.53% 8/13/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.										Total:	-542,000
4603	HBP	PE			-479,833		479,833				
	Local Match				-62,167		62,167				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603 HBP PE			479,833						479,833
Local Match			62,167						62,167
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.							Total:	542,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,302,836	1,302,836
Local Match								325,709	325,709
LSSRP Bond									
Local AC									
Total								1,628,545	1,628,545

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	CON								1,302,836	1,302,836
	Local Match									325,709	325,709
Fed. Reimb. Rate: 80.00%	8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:		1,628,545	
4603	HBP	CON								-1,441,751	-1,441,751
	Local Match									-186,794	-186,794
Fed. Reimb. Rate: 88.53%	8/13/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized.							Total:		-1,628,545	
4603	HBP	CON								1,441,751	1,441,751
	Local Match									186,794	186,794
Fed. Reimb. Rate: 88.53%	1/22/2018 Linda Newton: New eligible project.							Total:		1,628,545	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: San Joaquin County Council Of Governments

Number of Projects: 17

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	31,672,193	1,532,137	447,980	2,748,840	3,727,541	26,965,915	6,157,563	79,750,419	153,002,587
Local Match	2,923,742	32,013	58,040	0	475,049	3,170,013	797,777	8,991,663	16,448,298
LSSRP Bond									
Local AC		2,748,840		-2,748,840					
Total for all Phases	34,595,935	4,312,990	506,020		4,202,590	30,135,928	6,955,340	88,742,082	169,450,885