See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76         3401       HBP       PE       -12,305         Local Match       -1,594									Ventura	County:	District: 07	С
registering of the set	Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior	у	onsible Agency	Respo
Phase Summary:         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond           RW	added lane	habilitation. No a	R BLVD. Bridge ref	MIE OF HARBOI	SON CANAL, 0.2	DS BL, OVER EDI		ty.	capac		hard	Oxn
RW         Image: CON         3,680,000         Image: CON         Image: CON <thimage: con<="" th="">         Image: CON         Image: CON</thimage:>	Total	Beyond	25/26	24/25	23/24	22/23	· ·	-		ary:	Phase Summa	
CON         3,880,000         Image: State Signal State	186,101								186,101	PE		
Image: Total         186,101         0.000000         Image: Total         186,101         0.000000         Image: Total         186,101         0.000000         Image: Total         186,101         0.0000000         0										R/W		
Fund Source Summery:         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond         Image: Control of	3,680,000						3,680,000			CON		
Fed \$         164,755	3,866,101						3,680,000		186,101	Total		
Local Match         21,346         422,096         Image: Constraint of the standard of the	Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior	Summary:	Fund Source S	
LSSRP Bond         Image: constraint of the second sec	3,422,659		3,257,904						164,755	Fed \$		
Image: Local AC         3,257,904         Image: Local AC         3,257,904         Image: Local AC	443,442						422,096		21,346	Local Match		
Image: Total         186,101         3,680,000         Image: Total         186,101         186,101         186,101         186,101         186,101         186,101         186,101         186,101         186,101         180,0000         180,000         180,000 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>LSSRP Bond</td> <td>l</td> <td></td>										LSSRP Bond	l	
PE Summary:         Prior         20/21         21/22         22/23         23/24         24/25         25/26         Beyond         I           Local Match         21,346			-3,257,904				3,257,904			Local AC		
Fed \$         164,755         Image: Control of the state of the sta	3,866,101						3,680,000		186,101	Total		
Local Match         21,346         Image: Constraint of the state of	Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior	ary:	PE Summar	
LSSRP Bond       Image: Constraint of the second seco	164,755								164,755	Fed \$		
Local AC         Image: Normal Streen St	21,346								21,346	Local Match		
Total       186,101       Image       Total       186,101       Image										LSSRP Bond	i	
Phase Funding Details:         Proj id       Funds Src       Phase       Prior       20/21       21/22       22/23       23/24       24/25       25/26       Beyond         3401       HBP       PE       88,530       11,470       Total:       Total:       Total:       Total:       Total:       Total:       Total:       Second Match       11,470       Total:       Total:       Total:       Total:       Total:       Total:       Second Match       Second Match       Second Match       Second Match       Total:       Total:       Second Match       Seco										Local AC		
Proj id       Funds Src       Phase       Prior       20/21       21/22       22/23       23/24       24/25       25/26       Beyond         3401       HBP Local Match       PE       88,530 11,470       11,470       Total:       Total: <td>186,101</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>186,101</td> <td></td> <td></td> <td></td>	186,101								186,101			
3401       HBP Local Match       PE       88,530 11,470         Fed. Reimb. Rate: 88.53%       12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76       Total:         3401       HBP Local Match       PE       -12,305 -1,594         Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:											Funding Details:	
Local Match       11,470         Fed. Reimb. Rate: 88.53%       12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76       Total:         3401       HBP Local Match       PE       -12,305 -1,594       Total:         Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:         3401       HBP       PE       Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:	Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21		Phase	Funds Src	Proj id
Fed. Reimb. Rate: 88.53%       12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76       Total:         3401       HBP Local Match       PE -12,305 -1,594       -12,305 -1,594         Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:         3401       HBP       PE	88,530									PE		3401
10/19/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Vijay Kopparam: Per 2017 Survey, agency is requesting additional \$100,000 for PE. Agency has to submit Ex. 6D to justify the additional cost prior to E-76         3401       HBP       PE       -12,305         Local Match       -1,594         Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:         3401       HBP       PE	11,470						failed to deliver	Fund line has not	,	0/ 40/4/00		Eod Roi
Local Match     -1,594       Fed. Reimb. Rate: 88.53%     8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.     Total:       3401     HBP     PE	100,000		t Ex. 6D to justify the	ency has to submi	00,000 for PE. Age	ting additional \$10	deliver.	und line failed to :Per 2017 Surve	2018 DLA-Admin: F 117 Vijay Kopparam	10/19/2 9/26/20	mb. Rate. 00.05%	r eu. rten
Fed. Reimb. Rate: 88.53%       8/18/2011 Hamid Aghasharif: The agency request was less than the programmed funds.       Total:         3401       HBP       PE	-12,305								-12,305	PE	HBP	3401
3401 HBP PE	-1,594								-1,594		Local Match	
	-13,899	Total:			funds.	the programmed	quest was less tha	rif: The agency re	11 Hamid Aghasha	% 8/18/20	mb. Rate: 88.53%	Fed. Reir
Fed. Reimb. Rate: 88.53% 10/7/2010 Robert Y Wong: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline Total:		, Total:							•	% 10/7/20	Local Match	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

КСЗРО	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	imb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate proje	ct added to the prog	ram.				Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,257,904		3,257,904
		Local Match	0		422,096						422,096
	L	SSRP Bond									
		Local AC			3,257,904				-3,257,904		
		Total			3,680,000						3,680,000
Phase	Funding Details:	-					-			-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP	CON						-3,257,904	3,257,904		
	Local Match							-422,096	422,096		
ed. Rei	imb. Rate: 88.53%	3/21/202	22 DLA-Admin: Re	adv to Advertise	CON funds move	I frame EEV 04/0E	1. OF/OO A				
		(PUSH).			his project in year sh		to 25/26. Action 1	taken to financially	Constrain the FIIP	Total:	
3401	Local AC (HBP)	, ,					to 25/26. Action 1	3,257,904	-3,257,904	Total:	
3401	Local AC (HBP) Local Match	, ,					to 25/26. Action 1	· · · · · · · · · · · · · · · · · · ·		Total:	
		) CON 3/21/202	Attempt will be ma	ade to program the ady to Advertise.		nown. from FFY 24/25		3,257,904 422,096	-3,257,904 -422,096	Total: Total:	
ed. Rei	Local Match	) CON 3/21/202 (PUSH).	Attempt will be ma	ade to program the ady to Advertise.	his project in year sł CON funds moved	nown. from FFY 24/25		3,257,904 422,096	-3,257,904 -422,096		
ed. Rei	Local Match imb. Rate: 88.53%	) CON 3/21/202 (PUSH).	Attempt will be ma	ade to program the ady to Advertise.	his project in year sł CON funds moved his project in year sł	nown. from FFY 24/25		3,257,904 422,096 aken to financially	-3,257,904 -422,096		
ed. Rei 3401	Local Match imb. Rate: 88.53% Local AC (HBP)	) CON 3/21/202 (PUSH). ) CON	Attempt will be ma	ade to program t ady to Advertise. ade to program t	his project in year sh CON funds moved his project in year sh 3,257,904 422,096	nown. from FFY 24/25		3,257,904 422,096 aken to financially -3,257,904	-3,257,904 -422,096		
ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match	) CON 3/21/202 (PUSH). ) CON	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma	ade to program t ady to Advertise. ade to program t	his project in year sh CON funds moved his project in year sh 3,257,904 422,096	nown. from FFY 24/25		3,257,904 422,096 aken to financially -3,257,904	-3,257,904 -422,096	Total:	
3401	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	) CON 3/21/202 (PUSH). ) CON 2/28/202	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma	ade to program t ady to Advertise. ade to program t	his project in year sh CON funds moved his project in year sh 3,257,904 422,096	nown. from FFY 24/25	to 25/26. Action ta	3,257,904 422,096 aken to financially -3,257,904 -422,096	-3,257,904 -422,096	Total:	
ed. Rei 3401 ed. Rei 3401	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO	ade to program t ady to Advertise. ade to program t N funds revised	his project in year sh CON funds moved his project in year sh 3,257,904 422,096	nown. I from FFY 24/25 nown.	to 25/26. Action ta -3,257,904 -422,096	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096	-3,257,904 -422,096 constrain the FTIP	Total:	
ed. Rei 3401 ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO	ade to program t ady to Advertise. ade to program t N funds revised	his project in year sh CON funds moved his project in year sh 3,257,904 422,096 to add Local AC.	nown. I from FFY 24/25 nown.	to 25/26. Action ta -3,257,904 -422,096	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096	-3,257,904 -422,096 constrain the FTIP	Total:	
Fed. Rei 3401 Fed. Rei 3401 Fed. Rei	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20 (PUSH).	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO	ade to program t ady to Advertise. ade to program t N funds revised	his project in year sh CON funds moved his project in year sh 3,257,904 422,096 to add Local AC.	nown. I from FFY 24/25 nown. d from FFY 23/24 nown.	to 25/26. Action ta -3,257,904 -422,096 t to 24/25. Action	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096	-3,257,904 -422,096 constrain the FTIP	Total:	
ed. Rei 3401 ed. Rei 3401 ed. Rei 3401	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20 (PUSH). CON 10/28/20	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO 21 DLA-Admin: Re Attempt will be ma	ade to program the ady to Advertise. ade to program the ade to program the ade to program the adde to program the ade to program the adde top program the adde top program the adde to pro	his project in year sh CON funds moved his project in year sh 3,257,904 422,096 to add Local AC.	nown. I from FFY 24/25 nown. ed from FFY 23/24 nown. -3,257,904 -422,096 ed from FFY 22/23	to 25/26. Action ta -3,257,904 -422,096 t to 24/25. Action 3,257,904 422,096	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096 taken to financial	-3,257,904 -422,096 constrain the FTIP y constrain the FTIF	Total: Total:	
ed. Rei 3401 ed. Rei 3401 ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20 (PUSH). CON 10/28/20	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO 21 DLA-Admin: Re Attempt will be ma	ade to program the ady to Advertise. ade to program the ade to program the ade to program the adde to program the ade to program the adde top program the adde top program the adde to pro	his project in year sh CON funds moved his project in year sh 3,257,904 422,096 to add Local AC. e. CON funds move his project in year sh e. CON funds move	nown. I from FFY 24/25 nown. ed from FFY 23/24 nown. -3,257,904 -422,096 ed from FFY 22/23	to 25/26. Action ta -3,257,904 -422,096 t to 24/25. Action 3,257,904 422,096	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096 taken to financial	-3,257,904 -422,096 constrain the FTIP y constrain the FTIF	Total:	
Fed. Rei 3401 Fed. Rei 3401 Fed. Rei 3401	Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	) CON 3/21/202 (PUSH). ) CON 2/28/202 CON 10/28/20 (PUSH). CON 10/28/20 (PUSH).	Attempt will be ma 22 DLA-Admin: Rea Attempt will be ma 22 Andy Chou: CO 21 DLA-Admin: Re Attempt will be ma	ade to program the ady to Advertise. ade to program the ade to program the ade to program the adde to program the ade to program the adde top program the adde top program the adde to pro	his project in year sh CON funds moved his project in year sh 3,257,904 422,096 to add Local AC. e. CON funds move his project in year sh e. CON funds move his project in year sh	nown. I from FFY 24/25 nown. -3,257,904 -422,096 rd from FFY 22/23 nown.	to 25/26. Action ta -3,257,904 -422,096 t to 24/25. Action 3,257,904 422,096	3,257,904 422,096 aken to financially -3,257,904 -422,096 3,257,904 422,096 taken to financial	-3,257,904 -422,096 constrain the FTIP y constrain the FTIF	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON	L		3,257,904 422,096					-3,257,904 -422,096	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/15/2021 \	/ijay Kopparam:	Ready to Adverti		noved from FFY Be	eyond to 21/22. As	requested in Sep	tember 2021 Statu		
3401	HBP	CON					-3,257,904			3,257,904	
Fed. Rei	Local Match mb. Rate: 88.53%			ady to Advertise. ade to program thi			-422,096 to Beyond. Action	taken to financially	constrain the FTI	422,096 Total:	
3401	HBP	CON				-3,257,904	3,257,904				
Fed. Rei	Local Match mb. Rate: 88.53%			ady to Advertise. ade to program thi			422,096 to 23/24. Action ta	ken to financially c	onstrain the FTIP	Total:	
3401	HBP Local Match	CON			-3,257,904 -422,096	3,257,904 422,096					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%			ady to Advertise. ade to program thi	CON funds move	d from FFY 21/22	to 22/23. Action ta	ken to financially c	onstrain the FTIP	Total:	
3401	HBP Local Match	CON		-3,257,904 -422,096	3,257,904 422,096						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%				CON funds move		to 21/22. Action ta	ken to financially c	onstrain the FTIP	Total:	
3401	HBP Local Match	CON		3,257,904 422,096						-3,257,904 -422,096	
ed. Rei	mb. Rate: 88.53%	9/21/2020 \ 2020 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septembe	<sup>r</sup> Total:	
3401	HBP Local Match	CON					-3,257,904 -422,096			3,257,904 422,096	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 23/24 to Be	eyond. Action take	n to financially	Total:	
3401	HBP Local Match	CON	. ,			-3,257,904 -422,096	3,257,904 422,096				
Fed. Rei	mb. Rate: 88.53%			•		,	m FFY 22/23 to 23	/24. Action taken	to financially	Total:	
3401	HBP Local Match	CON			-3,257,904 -422,096	3,257,904 422,096					
ed. Rei	mb. Rate: 88.53%			•	in 6 months. CO		m FFY 21/22 to 22	2/23. Action taken	to financially	Total:	

					pro	Sylamined in					
C	District: 07	Cou	nty: Ventura								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3401	HBP	CON		-3,257,904	3,257,904						
	Local Match			-422,096	422,096						
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin: No onstrain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3401	HBP	CON	-3,257,904	3,257,904							
	Local Match		-422,096	422,096							
ed. Rei	mb. Rate: 88.53%		0/30/2019 DLA-Admin: No onstrain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3401	HBP	CON	985,801								985,80
	Local Match		127,721								127,72 <sup>2</sup>
ed. Rei	mb. Rate: 88.53%		0/10/2019 Vijay Kopparam hange prior to authorizatio		ember survey City	is requesting add	itional funds. City ha	as to submit ex. 6	-D for the cost	Total:	1,113,522
3401	HBP	CON	2,272,103							-2,272,103	
	Local Match		294,375							-294,375	
ed. Rei	mb. Rate: 88.53%		/25/2019 Vijay Kopparam: 019 September survey.	NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY Beyond to 1	9/20. As reques	ted by agency in	Total:	
3401	HBP	CON			-2,272,103					2,272,103	
	Local Match				-294,375					294,375	
ed. Rei	mb. Rate: 88.53%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3401	HBP	CON		-2,272,103	2,272,103						
	Local Match			-294,375	294,375						
ed. Rei	mb. Rate: 88.53%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3401	HBP	CON	-2,272,103	2,272,103							
	Local Match		-294,375	294,375							
ed. Rei	mb. Rate: 88.53%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3401	HBP	CON	2,272,103							-2,272,103	
	Local Match		294,375							-294,375	
ed. Rei	mb. Rate: 88.53%		/25/2018 Vijay Kopparam: 018 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond t	o 19/20. As requ	lested in Septembe	<sup>er</sup> Total:	
3401	HBP	CON			-2,272,103					2,272,103	
	Local Match				-294,375					294,375	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP	CON		-2,272,103	2,272,103						
	Local Match			-294,375	294,375						
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH)					22. Action taken	to financially	Total:	
3401	HBP	CON	-2,272,103	2,272,103							
	Local Match		-294,375	294,375							
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: N constrain the FTIP (PUSH)					21. Action taken	to financially	Total:	
3401	HBP	CON	378,684								378,684
	Local Match		49,062								49,062
ed. Rei	mb. Rate: 88.53%	ç	9/26/2017 Vijay Kopparam:	Pler 2017 surve	y, ageny has increa	sed CON cost by	\$427,746. Agency	has to submit Ex.	6D prior to E-76.	Total:	427,746
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond 1	o 19/20. As requ	ested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Rei	mb. Rate: 88.53%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action take	n to financially	Total:	
3401	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	c	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be i	made to program th	is project in year :	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3401	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	C	10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) o FTIP cycle migration: 20	Attempt will be i	made to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rei	mb. Rate: 88.53%		9/28/2016 Vijay Kopparam: 2016 Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond f	o 17/18. As requ	ested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rei	mb. Rate: 88.53%		10/29/2015 DLA-Admin: N constrain the FTIP (PUSH)					yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Not ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Not ready to ad with ). Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/2021	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Not ready to ad with ). Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3401	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	ct in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zer	financially constrain oed out due to FTIP	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
Fed. Rei	mb. Rate: 88.53%	10/8/2014 2014 Sur		: Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 15/16. As req	uested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be n				eyond. Action tak	en to financially	Total:	
3401	HBP Local Match	CON									
End Dai	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Not ready to ad with ). Attempt will be n 014/15-19/20 to 20	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
					-						
3401	HBP Local Match	CON									

2404	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	0/2011 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	Attempt will be r	nade to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
Fed. Rei	mb. Rate: 88.53%		/2011 Hamid Aghasha ember 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As rea	quested in	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
Fed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: N train the FTIP (PUSH)		hin 6 months. COI	N funds moved fro	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3401	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	const	0/2010 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	Attempt will be r	made to program tl	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match									-1,093,419	
	Local Match		245,313							-1,693,419 -245,313	
Fed. Rei	mb. Rate: 88.53%	10/13	245,313 3/2010 Linda Newton:	Move funding for	construction to fisc	cal year shown in a	application dated 8/	/12/10 and in 2010			
Fed. Rei 3401		10/13 CON	-	Move funding for	construction to fisc	cal year shown in a	application dated 8,	/12/10 and in 2010		-245,313	
	mb. Rate: 88.53%		3/2010 Linda Newton:	Move funding for	construction to fisc	cal year shown in a	application dated 8,	/12/10 and in 2010		-245,313 Total:	
3401	mb. Rate: 88.53% HBP	CON 4/5/2	3/2010 Linda Newton: -1,893,419	ready to ad within	6 months. CON f	unds moved from	FFY 13/14 to Beyo		survey.	-245,313 Total: 1,893,419	
3401	mb. Rate: 88.53% HBP Local Match	CON 4/5/2	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not	ready to ad within	6 months. CON f	unds moved from	FFY 13/14 to Beyo		survey.	-245,313 Total: 1,893,419 245,313	
3401 <sup>=</sup> ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 4/5/2 const	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not	ready to ad within	6 months. CON f	unds moved from	FFY 13/14 to Beyo		survey.	-245,313 Total: 1,893,419 245,313	
3401 Fed. Rei 3401	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 4/5/2 const CON	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not	ready to ad within Attempt will be r ot ready to ad with	6 months. CON f nade to program tl nin 6 months. COI	unds moved from his project in year N funds moved fro	FFY 13/14 to Beyo shown. m FFY 12/13 to 13	ond. Action taken t	o financially A-Admin: Fundline	-245,313 Total: 1,893,419 245,313	
3401 <sup>-</sup> ed. Rei 3401	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 4/5/2 const CON	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not train the FTIP (PUSH) D/2009 DLA-Admin: N	ready to ad within Attempt will be r ot ready to ad with	6 months. CON f nade to program tl nin 6 months. COI	unds moved from his project in year N funds moved fro	FFY 13/14 to Beyo shown. m FFY 12/13 to 13	ond. Action taken t	o financially A-Admin: Fundline	-245,313 Total: 1,893,419 245,313 Total:	
3401 <sup>=</sup> ed. Rei 3401 <sup>=</sup> ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 4/5/2 consi CON 10/30 zeroe	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not train the FTIP (PUSH) D/2009 DLA-Admin: N	ready to ad within Attempt will be r ot ready to ad with	6 months. CON f nade to program tl nin 6 months. COI	unds moved from his project in year N funds moved fro	FFY 13/14 to Beyo shown. m FFY 12/13 to 13	ond. Action taken t	o financially A-Admin: Fundline	-245,313 Total: 1,893,419 245,313 Total:	
3401 Fed. Rei 3401 Fed. Rei 3401	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 4/5/2 consi CON 10/30 Zeroe CON	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not train the FTIP (PUSH) D/2009 DLA-Admin: N	ready to ad within Attempt will be r ot ready to ad with le migration: 2012	6 months. CON f made to program th nin 6 months. COI 2/13-17/18 to 2014	unds moved from his project in year N funds moved fro 1/15-19/20. This d N funds moved fro	FFY 13/14 to Beyc shown. m FFY 12/13 to 13 oes not impact fun m FFY 11/12 to 12	ond. Action taken t 5/14. 8/21/2015 DI ds in the current F 2/13. 8/21/2015 DI	A-Admin: Fundline	-245,313 Total: 1,893,419 245,313 Total:	
3401 Fed. Rei 3401 Fed. Rei 3401	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 4/5/2 consi CON 10/30 Zeroe CON	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not train the FTIP (PUSH) D/2009 DLA-Admin: N ed out due to FTIP cyc D/2009 DLA-Admin: N	ready to ad within Attempt will be r ot ready to ad with le migration: 2012	6 months. CON f made to program th nin 6 months. COI 2/13-17/18 to 2014	unds moved from his project in year N funds moved fro 1/15-19/20. This d N funds moved fro	FFY 13/14 to Beyc shown. m FFY 12/13 to 13 oes not impact fun m FFY 11/12 to 12	ond. Action taken t 5/14. 8/21/2015 DI ds in the current F 2/13. 8/21/2015 DI	A-Admin: Fundline	-245,313 Total: 1,893,419 245,313 Total: Total:	1,893,411
3401 Fed. Rei 3401 Fed. Rei 3401 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 4/5/2 consi CON 10/30 zeroe CON	3/2010 Linda Newton: -1,893,419 -245,313 2010 DLA-Admin: Not train the FTIP (PUSH) D/2009 DLA-Admin: N ed out due to FTIP cyc D/2009 DLA-Admin: N ed out due to FTIP cyc	ready to ad within Attempt will be r ot ready to ad with le migration: 2012	6 months. CON f made to program th nin 6 months. COI 2/13-17/18 to 2014	unds moved from his project in year N funds moved fro 1/15-19/20. This d N funds moved fro	FFY 13/14 to Beyc shown. m FFY 12/13 to 13 oes not impact fun m FFY 11/12 to 12	ond. Action taken t 5/14. 8/21/2015 DI ds in the current F 2/13. 8/21/2015 DI	A-Admin: Fundline	-245,313 Total: 1,893,419 245,313 Total: Total:	1,893,411 245,311

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[	District: 07 County	Ventura								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Oxn	ard	lanes.	E NO. 52C0108, Proj: BHLS-5129		DS BL, OVER MA	NDALAY BAY, 0.	4 MI E OF HARBO	R BLVD. Bridge r	ehabilitation. No a	adding
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	76,856								76,856
	R/W									
	CON			928,050						928,050
	Total	76,856		928,050						1,004,906
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	68,041						821,603		889,643
	Local Match	8,815		106,447						115,263
	LSSRP Bond									
	Local AC			821,603				-821,603		
	Total	76,856		928,050						1,004,906
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	68,041								68,041
	Local Match	8,815								8,815
	LSSRP Bond									
	Local AC									
	Total	76,856								76,856
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP PE	44,265								44,265
Fed Rei	Local Match mb. Rate: 88.53% 12/4/	5,735 2019 Linda Newton: F	Fund line has not	failed to deliver						5,735
	10/19 9/26/2	/2018 DLA-Admin: Fi 2017 Vijay Kopparam: to E-76.	und line failed to	deliver.	y is programming	additional \$50,00	0 for PE. Agency ha	as to submit Ex. 6D	Total:	50,000
3402	HBP PE	-31,113								-31,113
	Local Match	-4,031								-4,031
Fed. Rei	mb. Rate: 88.53% 8/23/	2011 Hamid Aghashai	rif: The agency re	equest at this time i	is less than what	previously progra	mmed for the PE pl	nase.	Total:	-35,144
3402 Fed. Rei		2010 Robert Y Wong:	,						• Total:	
	zeroe	ed out due to FTIP cyc	le migration: 201	0/11-15/16 to 2012	2/13-17/18. This c	ioes not impact fu	inds in the current F	· I IP cycle.		

3/22/2022, 7:52 AM

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	District: 07	7 (	County:	Ventura									
Respo	nsible Age	ncy		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3402	HBP Local Matc			54,889 7,111								54,889 7,111	ı
Fed. Rei	mb. Rate: 88.	.53%	10/23/2	2009 Eric Bost: New	candidate projec	t					Total:	62,000	
	CON Sum	nmary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
			Fed \$							821,603		821,603	1
		Loc	al Match			106,447						106,447	
		LSS	RP Bond										1
		l	_ocal AC			821,603				-821,603			1
			Total			928,050						928,050	l
Phase	Funding Deta	ails:											
Proj id	Funds Sr	rc F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3402	HBP	С	ON						-821,603	821,603			New!
	Local Matc	h							-106,447	106,447			
Fed. Rei	mb. Rate: 88.	.53%		022 DLA-Admin: Rea 0. Attempt will be ma				to 25/26. Action to	aken to financially	constrain the FTIP	Total:		
3402	Local AC (I Local Matc	-	ON	· · · ·					821,603 106,447	-821,603 -106,447			New!
Fed. Rei	mb. Rate: 88.	.53%		)22 DLA-Admin: Rea ). Attempt will be ma				to 25/26. Action to	aken to financially	constrain the FTIP	Total:		
3402	Local AC (I	HBP) C	ON			821,603			-821,603				New!
	Local Matc	h				106,447			-106,447				
Fed. Rei	mb. Rate: 88.	.53%	2/28/20	22 Andy Chou: CO	N funds revised to	o add Local AC.					Total:		
3402	HBP	С	ON					-821,603	821,603				
	Local Matc	h						-106,447	106,447				
Fed. Rei	mb. Rate: 88.	.53%		2021 DLA-Admin: Re ). Attempt will be ma				to 24/25. Action	taken to financially	/ constrain the FTIF	Total:		
3402	HBP	С	ON				-821,603	821,603					
	Local Matc	h					-106,447	106,447					
Fed. Rei	mb. Rate: 88.	.53%		2021 DLA-Admin: Re ). Attempt will be ma				to 23/24. Action	taken to financially	constrain the FTIF	Total:		
3402	HBP	С	ON			-821,603	821,603						
	Local Matc	h				-106,447	106,447						
Fed. Rei	mb. Rate: 88.	.53%		2021 DLA-Admin: Re ). Attempt will be ma				to 22/23. Action	taken to financially	/ constrain the FTIF	Total:		

C	)istrict: 07	County: Ve	entura								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3402	HBP Local Match	CON			821,603 106,447					-821,603 -106,447	
Fed. Reir	mb. Rate: 88.53%	9/15/2021	√ijay Kopparam:	: Ready to Adverti	se. CON funds m	oved from FFY Be	yond to 21/22. As	requested in Sep	otember 2021 Status.	Total:	
3402	HBP	CON					-821,603			821,603	
	Local Match						-106,447			106,447	
-ed. Reil	nb. Rate: 88.53%			ady to Advertise. ade to program thi			o Beyond. Action	taken to financial	ly constrain the FTIP	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
Fed. Reir	mb. Rate: 88.53%			ady to Advertise. ade to program thi			o 23/24. Action ta	ken to financially	constrain the FTIP	Total:	
3402	HBP	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
Fed. Reii	mb. Rate: 88.53%			ady to Advertise. ade to program thi			o 22/23. Action ta	ken to financially	constrain the FTIP	Total:	
3402	HBP	CON		-821,603	821,603						
	Local Match			-106,447	106,447						
Fed. Reii	mb. Rate: 88.53%			ady to Advertise. ade to program thi			o 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3402	HBP	CON		821,603						-821,603	
	Local Match			106,447						-106,447	
Fed. Reir	mb. Rate: 88.53%	9/21/2020 \ 2020 Surve	•••	: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3402	HBP	CON					-821,603			821,603	
	Local Match						-106,447			106,447	
Fed. Reii	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				eyond. Action tak	en to financially	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
<sup>-</sup> ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				/24. Action taken	to financially	Total:	
3402	HBP	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
Fed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				/23. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON		-821,603 -106,447	821,603 106,447						
ed. Reir	nb. Rate: 88.53%		/31/2019 DLA-Admin: No nstrain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3402	HBP Local Match	CON	-821,603 -106,447	821,603 106,447							
ed. Reir	nb. Rate: 88.53%		/30/2019 DLA-Admin: No nstrain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3402	HBP Local Match	CON	491,242 63,646								491,242 63,646
ed. Reir	nb. Rate: 88.53%	9/2	25/2019 Vijay Kopparam:	Agency is reques	sting additional \$55	54,888 in CON fu	Inds.Agency might I	have to submit an	Ex. 6D	Total:	554,888
3402	HBP Local Match	CON	330,360 42,802							-330,360 -42,802	
ed. Reir	nb. Rate: 88.53%		25/2019 Vijay Kopparam. 19 survey	Not ready to ad v	within 6 months. C	ON funds moved	d from FFY Beyond	to 19/20. As requ	lested by agency in	Total:	
3402	HBP Local Match	CON			-330,360 -42,802					330,360 42,802	
ed. Reir	nb. Rate: 88.53%		/25/2018 DLA-Admin: No nstrain the FTIP (PUSH).		nin 6 months. CON			eyond. Action take	en to financially	Total:	
3402	HBP Local Match	CON		-330,360 -42.802	330,360 42,802						
ed. Reir	nb. Rate: 88.53%		/25/2018 DLA-Admin: No nstrain the FTIP (PUSH).		nin 6 months. CON			/22. Action taken	to financially	Total:	
3402	HBP Local Match	CON	-330,360 -42,802	330,360 42,802							
ed. Reir	nb. Rate: 88.53%		/25/2018 DLA-Admin: No nstrain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3402	HBP Local Match	CON	330,360 42,802							-330,360 -42,802	
ed. Reir	nb. Rate: 88.53%		25/2018 Vijay Kopparam: 18 Survey.	Not ready to ad v	within 6 months. C	ON funds moved	d from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3402	HBP	CON	,		-330,360					330,360	
	Local Match				-42,802					42,802	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP	CON		-330,360	330,360						
	Local Match			-42,802	42,802						
ed. Rei	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)					22. Action taken	to financially	Total:	
3402	HBP	CON	-330,360	330,360							
	Local Match		-42,802	42,802							
ed. Rei	nb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)					21. Action taken	to financially	Total:	
3402	HBP	CON	10,794								10,794
	Local Match		1,399								1,399
ed. Rei	mb. Rate: 88.53%		2017 Vijay Kopparam: to E-76	Per 2017 Septen	nber survey, agenc	y is increasing th	e CON cost by \$12	193. Agency has	to submit an Ex. 6D	Total:	12,193
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		2017 Vijay Kopparam: Survey.	Not ready to ad w	within 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
3402	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	nb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3402	HBP	CON									
	Local Match										
<sup>-</sup> ed. Reii	nb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	Attempt will be n	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		2016 Vijay Kopparam: Survey.	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Rei	mb. Rate: 88.53%		0/2015 DLA-Admin: N train the FTIP (PUSH)					yond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	lot ready to ad with . Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	lot ready to ad with Attempt will be m 018/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	constrain th	he FTIP (PUSH)	lot ready to ad with Attempt will be m 016/17-21/22 to 20	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt		ogram this projec	t in year shown. 8/	25/2019 DLA-Adn	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Reir	nb. Rate: 88.53%	10/8/2014	Vijay Kopparam	: CON funds move	d from FFY Beyo	ond to 15/16. As re	equested in Septer	nber 2014 Survey	<i>י</i> .	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Reir	nb. Rate: 88.53%			lot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
	HBP	CON									
3402	Local Match						m EEV 11/15 to 15	5/16. Action taker	n to financially	Total:	
		constrain t	he FTIP (PUSH)	lot ready to ad with . Attempt will be m 014/15-19/20 to 20 <sup>.</sup>	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	ndline zeroed out due		
	Local Match	constrain t	he FTIP (PUSH)	. Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	ndline zeroed out due		

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
Fed. Rei	mb. Rate: 88.53%		)11 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As re-	quested in	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).	,	nin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3402	HBP Local Match	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: No. in the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
0.400											
3402	HBP	CON	319,566							-319,566	
3402	HBP Local Match	CON	319,566 41,403							-319,566 -41,403	
				Update funding to	o match 2010 Surv	ey.					
	Local Match		41,403	Update funding to	o match 2010 Surv	ey.				-41,403	
<sup>=</sup> ed. Rei	Local Match mb. Rate: 88.53%	10/14/2	41,403 2010 Linda Newton:	Update funding to	o match 2010 Surv	ey.				-41,403 Total:	
Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP	10/14/2 CON 4/5/201	41,403 2010 Linda Newton: -319,566	ready to ad within	6 months. CON f	unds moved from		ond. Action taken	to financially	-41,403 Total: 319,566	
Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP Local Match	10/14/2 CON 4/5/201	41,403 2010 Linda Newton: -319,566 -41,403 0 DLA-Admin: Not r	ready to ad within	6 months. CON f	unds moved from		ond. Action taken	to financially	-41,403 Total: 319,566 41,403	
Fed. Rei 3402 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/14/2 CON 4/5/201 constra	41,403 2010 Linda Newton: -319,566 -41,403 0 DLA-Admin: Not r	ready to ad within	6 months. CON f	unds moved from		ond. Action taken	to financially	-41,403 Total: 319,566 41,403	
Fed. Rei 3402 Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/14/2 CON 4/5/201 constra CON 10/30/2	41,403 2010 Linda Newton: -319,566 -41,403 0 DLA-Admin: Not r	ready to ad within Attempt will be r	6 months. CON f nade to program tl nin 6 months. COI	unds moved from nis project in year N funds moved fro	shown. m FFY 12/13 to 13	3/14. 8/21/2015 DI	_A-Admin: Fundline	-41,403 Total: 319,566 41,403	
Fed. Rei 3402 Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/14/2 CON 4/5/201 constra CON 10/30/2	41,403 2010 Linda Newton: -319,566 -41,403 10 DLA-Admin: Not r in the FTIP (PUSH).	ready to ad within Attempt will be r	6 months. CON f nade to program tl nin 6 months. COI	unds moved from nis project in year N funds moved fro	shown. m FFY 12/13 to 13	3/14. 8/21/2015 DI	_A-Admin: Fundline	-41,403 Total: 319,566 41,403 Total:	
Fed. Rei 3402 Fed. Rei 3402 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/14/2 CON 4/5/201 constra CON 10/30/2 zeroed	41,403 2010 Linda Newton: -319,566 -41,403 10 DLA-Admin: Not r in the FTIP (PUSH).	ready to ad within Attempt will be r	6 months. CON f nade to program tl nin 6 months. COI	unds moved from nis project in year N funds moved fro	shown. m FFY 12/13 to 13	3/14. 8/21/2015 DI	_A-Admin: Fundline	-41,403 Total: 319,566 41,403 Total:	
Fed. Rei 3402 Fed. Rei 3402 Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	10/14/2 CON 4/5/201 constra CON 10/30/2 zeroed CON	41,403 2010 Linda Newton: -319,566 -41,403 10 DLA-Admin: Not r in the FTIP (PUSH).	ready to ad within Attempt will be r ot ready to ad with e migration: 2012	6 months. CON f nade to program th nin 6 months. COI 2/13-17/18 to 2014 nin 6 months. COI	unds moved from nis project in year N funds moved fro 1/15-19/20. This d	shown. om FFY 12/13 to 13 loes not impact fur om FFY 11/12 to 12	8/14. 8/21/2015 DI ids in the current F 2/13. 8/21/2015 DI	_A-Admin: Fundline TIP cycle. _A-Admin: Fundline	-41,403 Total: 319,566 41,403 Total:	
Fed. Rei 3402 Fed. Rei 3402 Fed. Rei 3402	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	10/14/2 CON 4/5/201 constra CON 10/30/2 zeroed CON	41,403 2010 Linda Newton: -319,566 -41,403 10 DLA-Admin: Not r in the FTIP (PUSH). 2009 DLA-Admin: No out due to FTIP cycl	ready to ad within Attempt will be r ot ready to ad with e migration: 2012	6 months. CON f nade to program th nin 6 months. COI 2/13-17/18 to 2014 nin 6 months. COI	unds moved from nis project in year N funds moved fro 1/15-19/20. This d	shown. om FFY 12/13 to 13 loes not impact fur om FFY 11/12 to 12	8/14. 8/21/2015 DI ids in the current F 2/13. 8/21/2015 DI	_A-Admin: Fundline TIP cycle. _A-Admin: Fundline	-41,403 Total: 319,566 41,403 Total: Total:	319,566
Fed. Rei 3402 Fed. Rei 3402 Fed. Rei 3402 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/14/2 CON 4/5/201 constra CON 10/30/2 zeroed CON	41,403 2010 Linda Newton: -319,566 -41,403 10 DLA-Admin: Not r in the FTIP (PUSH). 2009 DLA-Admin: No out due to FTIP cycl 2009 DLA-Admin: No out due to FTIP cycl	ready to ad within Attempt will be r ot ready to ad with e migration: 2012	6 months. CON f nade to program th nin 6 months. COI 2/13-17/18 to 2014 nin 6 months. COI	unds moved from nis project in year N funds moved fro 1/15-19/20. This d	shown. om FFY 12/13 to 13 loes not impact fur om FFY 11/12 to 12	8/14. 8/21/2015 DI ids in the current F 2/13. 8/21/2015 DI	_A-Admin: Fundline TIP cycle. _A-Admin: Fundline	-41,403 Total: 319,566 41,403 Total: Total:	319,560

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	i Valley		RIDGE NO. 52C015 verlay deck with PC0 Fed Proj: BHLS-54	C seal coat and con				TATE RTE 118.	Repair deck spalls a	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 66,00	45,000							111,000
		R/W								
		CON							683,100	683,100
		Total 66,00	45,000						683,100	794,100
	Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 58,43	39,839						604,748	703,017
	Local N	latch 7,57	70 5,162						78,352	91,083
	LSSRP I	Bond								
	Loca	I AC								
		Total 66,00	45,000						683,100	794,100
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 58,43	39,839							98,268
	Local N	latch 7,57	70 5,162							12,732
	LSSRP I	Bond								
	Loca	I AC								
		Total 66,00	45,000							111,000
Phase	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP PE		39,839							39,839
	Local Match		5,162							5,162
Fed. Rei	mb. Rate: 88.53%	7/17/2020 Linda Newt	on: Revise funding	per LAPG 6-D date	d 03/02/2020.				Total:	45,000
4075	HBP PE									
	Local Match									
Fed. Rei	2	0/26/2017 Vijay Koppa 2017 Survey. 7/27/20 mpact funds in the cu	21 DLA-Admin: Fun						Total: ot	
4075	HBP PE	49,57							-49,577	
	Local Match	6,42							-6,423	
Fed. Rei		0/28/2016 Vijay Koppa 2016 Survey.	aram: Not ready to a	ad within 6 months.	PE funds moved f	from FFY Beyond 1	to 16/17. As reque	sted in September	Total:	

3/22/2022, 7:52 AM

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		in: Fundline zero	ot ready to ad within bed out due to FTIF				•	by agency. 8/25/20 act funds in the	<sup>9</sup> Total:	
4075	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2015 Surv							ted in September 21/22. This does no	Total: t	
4075	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2014 Surv							ted in September 21/22. This does no	Total:	
4075	HBP	PE	8,853							49,577	58,430
-010											
5105	Local Match		1,147							6,423	7,570
	Local Match mb. Rate: 88.53%		Vijay Kopparam						he remainder of fun n appropriate years	ds Total:	7,570
		will be pro	Vijay Kopparam							ds Total:	
	mb. Rate: 88.53%	will be pro	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total:	66,000 Total
	mb. Rate: 88.53%	will be pro	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	<sup>ds</sup> Total: Beyond	66,000 Total 604,74
	CON Summar	will be pro y: Fed \$	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total: Beyond 604,748	66,000 Total 604,74
	CON Summar	will be pro y: Fed \$ Local Match	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total: Beyond 604,748	66,000 Total 604,74
	CON Summar	will be pro y: Fed \$ Local Match SSRP Bond	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total: Beyond 604,748	66,000 Total 604,74 78,35
ed. Rei	CON Summar	will be pro	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total: Beyond 604,748 78,352	66,000 Total 604,74 78,35
ed. Rei	L	will be pro	Vijay Kopparam grammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed i	n appropriate years	ds Total: Beyond 604,748 78,352	66,000 Total 604,74 78,35
ed. Rei	CON Summar	will be pro y: Fed \$ Local Match SSRP Bond Local AC Total	Vijay Kopparam grammed in beyo Prior	20/21	21/22	n is approved, all r 22/23	equired funds will 23/24	be programmed i 24/25	n appropriate years	ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748	66,000 Total 604,74 78,35 683,10
Phase Proj id 4075	EVALUATE: 88.53%	will be pro y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Vijay Kopparam grammed in beyo Prior	20/21	21/22 21/22 21/22	22/23	23/24	be programmed i 24/25	n appropriate years	ds Total: Beyond 604,748 78,352 683,100 Beyond	66,000 Total 604,74 78,35 683,10
Phase Proj id 4075	Evention Funding Details: Funding Src HBP	will be pro y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/202	Vijay Kopparama grammed in beyo Prior Prior Prior	20/21	21/22 21/22 21/22 21/22	22/23	23/24 23/24 23/24 23/24 m FFY 25/26 to B	be programmed i 24/25	n appropriate years	ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748	66,000 Total 604,74 78,35 683,10
Phase Proj id 4075 ed. Rei	Events and the second s	will be pro y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/202	Vijay Kopparama grammed in beyo Prior Prior Prior	20/21 20/21 20/21 20/21	21/22 21/22 21/22 21/22	22/23	23/24 23/24 23/24 23/24 m FFY 25/26 to B	be programmed i 24/25	25/26 25/26 25/26 25/26 -604,748 -78,352 xen to financially 604,748	ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748 78,352	66,000 Total 604,74 78,33 683,10
Phase Proj id 4075 4075	Evention Summary CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	will be pro y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/28/202 constrain t CON	Vijay Kopparam grammed in beyo Prior Prior 1 DLA-Admin: N the FTIP (PUSH)	20/21 20/21 20/21 20/21	21/22 21/22 21/22 21/22	A is approved, all r	equired funds will 23/24 23/24 m FFY 25/26 to B shown.	be programmed i 24/25	n appropriate years	ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748 78,352	66,000 Total 604,7/ 78,33 683,11

					٢	rogrammed in th	<b>O</b> T T T T				
	)istrict: 07	County: Ve									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4075	HBP	CON					-604,748	604,748			
	Local Match						-78,352	78,352			
Fed. Reir	mb. Rate: 88.53%					ON funds moved fror this project in year s		25. Action taken	to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
<sup>-</sup> ed. Reir	mb. Rate: 88.53%			•		ON funds moved fror this project in year s		24. Action taken	to financially	Total:	
4075	HBP	CON				604,748				-604,748	
	Local Match					78,352				-78,352	
Fed. Reir	mb. Rate: 88.53%	9/20/2021 \ 2021 Statu		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	o 22/23. As requ	lested in September	Total:	
4075	HBP	CON					-604,748			604,748	
	Local Match						-78,352			78,352	
Fed. Reir	mb. Rate: 88.53%					N funds moved from this project in year s		ond. Action taker	n to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
Fed. Reir	mb. Rate: 88.53%			•		N funds moved from this project in year s		4. Action taken to	o financially	Total:	
4075	HBP	CON			-604,748	604,748					
	Local Match				-78,352	78,352					
Fed. Reir	mb. Rate: 88.53%					N funds moved from this project in year s		3. Action taken to	o financially	Total:	
4075	HBP	CON			604,748					-604,748	
	Local Match				78,352					-78,352	
Fed. Reir	mb. Rate: 88.53%	9/25/2020 2020 Surve		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond to	o 21/22. As requ	lested in September	Total:	
4075	HBP	CON								290,910	290,91
	Local Match									37,690	37,69
Fed. Reir	mb. Rate: 88.53%	7/17/2020	Linda Newton: F	Revise funding to r	natch LAPG 6-D	dated 03/02/2020.				Total:	328,60
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
Fed. Reir	mb. Rate: 88.53%			•		ON funds moved fror this project in year s	•	ond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	CON				-313,839 -40,661	313,839 40,661				
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					/24. Action taker	to financially	Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	•				/23. Action taker	to financially	Total:	
4075	HBP	CON			313,839					-313,839	
	Local Match				40,661					-40,661	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam: er 2019 survey.	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency in	Total:	
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					22. Action taken	to financially	Total:	
4075	HBP	CON	-313,839	313,839							
	Local Match		-40,661	40,661							
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	3/4/2019	Vijay Kopparam: N	Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 19/20.		Total:	
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No	t ready to ad with Attempt will be m				/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	CON	-313,839 -40,661	313,839 40,661							
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No	ot ready to ad with		ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
4075	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	9/26/201 2017 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
4075	HBP	CON	-313,839							313,839	
	Local Match		-40,661							40,661	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4075	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4075	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Reii	mb. Rate: 88.53%	9/28/201 2016 Sur		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
ed. Rei	mb. Rate: 88.53%			Minimum applica			programmed in be	yond years. After	complete application	Total:	354,500

	District: 07 County:									
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sim	i Valley	6-lane	GE NO. 52C0206, I bridge wide enoug I Proj: BHLS-5405(	Jh to accommoda			/ OF FIRST STREE ed capacity)	ET. Bridge Reha	bilitation. Widen e	xisting
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE		165,994							165,994
	R/W									
	CON								9,510,000	9,510,000
	Total		165,994						9,510,000	9,675,994
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		132,795						7,608,000	7,740,795
	Local Match		33,199						1,902,000	1,935,199
	LSSRP Bond									
	Local AC									
	Total		165,994						9,510,000	9,675,994
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		132,795							132,795
	Local Match		33,199							33,199
	LSSRP Bond									
	Local AC									
	Total		165,994							165,994
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	HBP PE		132,795							132,795
Fod Doi	Local Match		33,199	000/						33,199
Fed. Rei	mb. Rate: 80.00% 7/29/202	21 Andy Chou: PE	funds changed to	80% reimbursem	ent rate				Total:	165,994
4074	HBP PE		-132,795			-1,372,215				-1,505,010
	Local Match		-17,205			-177,785				-194,990
Fed. Rei	mb. Rate: 88.53% 7/29/202	21 Andy Chou: Fu	nding zeroed out to	change reimburs	sement rate.				Total:	-1,700,000
4074	Local AC (HBP) PE		-1,372,215			1,372,215				
	Local Match		-177,785			177,785				
Fed. Rei	mb. Rate: 88.53% 7/29/202	21 Andy Chou: Fu	nding zeroed out to	change reimburs	sement rate.				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	Local AC (HBP) Local Match	PE				1,372,215 177,785	-1,372,215 -177,785				
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: C	ON conversion pu	shed to 23/24.	111,100	111,100			Total:	
4074	HBP Local Match	PE				-1,372,215 -177,785	1,372,215 177,785				
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		10/28/2020 DLA-Admin: C	ON conversion pu	shed to 23/24.	,	,			Total:	
4074	Local AC (HBP)	PE		1,372,215		-1,372,215					
<sup>-</sup> ed. Reii	Local Match mb. Rate: 88.53%		11/1/2019 DLA-Admin: Ad	177,785 d AC to fully fund p	ohase.	-177,785				Total:	
4074	HBP Local Match	PE		-1,372,215 -177,785		1,372,215 177.785					
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/25/2019 DLA-Admin: A	,	s requested in S	<b>)</b>	rvey.			Total:	
4074	HBP Local Match	PE	-1,505,010 -194,990	1,505,010 194,990							
Fed. Rei	mb. Rate: 88.53%		9/25/2018 Vijay Kopparam: 2018 Survey.	,	vithin 6 months.	PE funds moved f	rom FFY 19/20 to 2	20/21. As request	ed in September	Total:	
4074	HBP Local Match	PE	1,416,480 183,520							-1,416,480 -183,520	
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
4074	HBP	PE									
<sup>-</sup> ed. Rei	Local Match mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundlin						Total:	
4074	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4074	HBP Local Match	PE									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundlin						Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074 od Roir	HBP Local Match nb. Rate: 88,53%	PE	Viinu Konnorom		within 6 months			14/1E As request	ad in Santambar		
eu. Keil	no. Nate. 68.55%	2014 Surv		LA-Admin: Fundli				14/15. As requeste 9/20 to 2016/17-2	1/22. This does not	Total:	
4074	HBP Local Match	PE	88,530 11,470							1,416,480 183,520	1,505,010 194,990
ed. Reir	mb. Rate: 88.53%				al application date equired will be pro			mmed in FY 13/14	. After the approval	Total:	1,700,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,608,000	7,608,00
		Local Match								1,902,000	1,902,00
	L	SSRP Bond									
		Local AC									
		Total								9,510,000	9,510,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1074	HBP Local Match	CON								7,608,000 1,902,000	7,608,000 1,902,000
ed. Reir	mb. Rate: 80.00%	7/29/2021	Andy Chou: CC	N funds change to	o 80% reimbursem	ent rate.				Total:	9,510,000
4074	НВР	CON								-8,419,203	-8,419,203
4074	Local Match	CON								-0,419,203	-0,419,203
ed. Reir	mb. Rate: 88.53%	7/29/2021	Andy Chou: Fu	nding zeroed out to	o change reimburs	ement rate.				Total:	-9,510,000
4074	НВР	CON			-8,419,203					8,419,203	-,,
	Local Match	CON			-1,090,797					1,090,797	
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI made to program tl			eyond. Action take	en to financially	Total:	
4074	HBP	CON		-8,419,203	8,419,203						
ed. Reir	Local Match nb. Rate: 88.53%	10/25/201	7 DI A-Admin N	-1,090,797 ot ready to ad with	1,090,797 ain 6 months COI	h funds moved fro	m FFY 20/21 to 2	1/22. Action taken	to financially	<b>.</b>	
					nade to program t				to manolally	Total:	
1074	HBP	CON		8,419,203						-8,419,203	
	Local Match			1,090,797						-1,090,797	
ed. Reir	mb. Rate: 88.53%	9/26/2017 2017 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	

C	District: 07	County: Ve	entura			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Rei	mb. Rate: 88.53%	•••=•=••••		Based on minimanplete funds will be				ned in beyond year	rs. After the approval	Total:	9,510,000

D	istrict: 07 Co	unty: Ve	entura								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Simi	Valley		bridg	DGE NO. 52C0231, ge wide enough to a ed Proj: BHLS-5409	accommodate sh			).5 MI W STEARNS	ST. Widen existi	ng 2-lane bridge with	n a 2-lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	15,000					59,800			74,800
		R/W									
		CON								254,000	254,000
		Total	15,000					59,800		254,000	328,800
	Fund Source Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	13,280					52,941		224,866	291,087
	Local I	Match	1,721					6,859		29,134	37,713
	LSSRP	Bond									
	Loc	al AC									
		Total	15,000					59,800		254,000	328,800
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	13,280					52,941			66,220
	Local I	Match	1,721					6,859			8,580
	LSSRP	Bond									
	Loc	al AC									
		Total	15,000					59,800			74,800
	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP PE						-52,941	52,941			
Fed. Rein	Local Match nb. Rate: 88.53%	10/28/2021 the FTIP (F	1 DLA-Admin: PUSH). Attem	Not ready to ad wil pt will be made to p	thin 6 months. F program this proj	PE funds moved fro ect in year shown.	-6,859 0m FFY 23/24 to 2	6,859 4/25. Action taken t	o financially constr	ain Total:	
4073	HBP PE			-52,941			52,941				
	Local Match			-6,859			6,859				
Fed. Rein				Not ready to ad wit 24, per LAPG Ch. 6		PE funds moved fro	m FFY 20/21 to 2	3/24. Delivery failur	e of phase in 20/2 <sup>-</sup>	1. Total:	
4073	HBP PE			52,941	-52,941						
	Local Match			6,859	-6,859						
Fed. Rein			Vijay Koppara	Fund line failed to m: Not ready to ad		s. PE funds moved	from FFY 21/22 t	o 20/21. As request	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	PE	-52,941		52,941						
	Local Match		-6,859		6,859						
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,		nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4073	HBP Local Match	PE									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam 2019 Survey. 7/27/2021 DL impact funds in the current I	A-Admin: Fundli					•	Total:	
4073	HBP	PE	52,941							-52,941	
	Local Match		6,859							-6,859	
Fed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/25/2018 Vijay Kopparam: 2018 Survey.			PE funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4073	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		7/12/2018 Vijay Kopparam: 8/25/2019 DLA-Admin: Fur the current FTIP cycle.	,					, , ,	Total:	
4073	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.					•	, , ,	Total:	
4073	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DL impact funds in the current l	A-Admin: Fundli					•	Total:	
4073	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/9/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DL impact funds in the current I	A-Admin: Fundli						Total:	
4073	HBP	PE	13,280							52,941	66,220
	Local Match		1,721							6,859	8,580
Fed. Rei	mb. Rate: 88.53%		3/11/2013 Vijay Kopparam: required to program comple			only \$15,000 in pro	grammed for PE i	n FY 13/14. Comp	lete application is	Total:	74,800

	District: 07		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			I I	I	I	1		1		-	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								224,866	224,866
		Local Match								29,134	29,134
	L	SSRP Bond									
		Local AC									
		Total								254,000	254,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action ta	ken to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				23/24. Action take	en to financially	Total:	
4073	HBP	CON			-224,866	224,866					
	Local Match				-29,134	29,134					
Fed. Rei	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				22/23. Action take	en to financially	Total:	
4073	HBP	CON			224,866					-224,866	
	Local Match				29,134					-29,134	
Fed. Rei	mb. Rate: 88.53%		/2019 Vijay Koppa mber 2019 Survey	ram: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Bey	ond to 21/22. As r	equested in	Total:	
4073	HBP	CON			-224,866					224,866	
	Local Match				-29,134					29,134	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				eyond. Action tak	en to financially	Total:	
4073	HBP	CON		-224,866	224,866						
	Local Match			-29,134	29,134						
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				1/22. Action taker	n to financially	Total:	
4073	HBP	CON		224,866						-224,866	
	Local Match			29,134						-29,134	
Fed. Rei	mb. Rate: 88.53%			n: Not ready to ad / end of 2019 so the			from FFY Beyond	to 20/21. Agenc	y says that they will be	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	CON			-224,866					224,866	
	Local Match				-29,134					29,134	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be m				eyond. Action take	n to financially	Total:	
4073	HBP	CON		-224,866	224,866						
	Local Match			-29,134	29,134						
Fed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be m				1/22. Action taken	to financially	Total:	
4073	HBP	CON		224,866						-224,866	
	Local Match			29,134						-29,134	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 Vija 2018 Survey.		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 20/21. As requ	ested in September	Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Rei	mb. Rate: 88.53%			This is a minimu te or full project fu	••	•	ogrammed in beyo	nd years. Complete	e application is	Total:	254,000

		County: \									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ven	tura County		capaci		oll Credits program			⊺ OF SR 150. Reł	abilitate historic b	ridge. No added land	Э
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	600,000								600,000
		R/W									
		CON								1,125,000	1,125,000
		Total	600,000							1,125,000	1,725,000
	Fund Source Summ	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000							1,125,000	1,725,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	600,000							1,125,000	1,725,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000								600,000
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	600,000								600,000
Phase	Funding Details:										
Proj id	Funds Src P	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP PE	E									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	EPSP. 7		nin: Fundline zei	within 6 months. Pl roed out due to FTI					Total: ct	
4454	HBP PE Local Match	Ξ	600,000								600,000
Fed. Rei	mb. Rate: 100.00%				t changed to 100% r Ex 6A dated 8/22					Total:	600,000

C	istrict: 07	County:	Ventura								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,125,000	1,125,000
		Local Match									
	L	SSRP Bond									
		Local AC								4 405 000	
Dhasa	L Funding Details:	Total								1,125,000	1,125,000
Proj id	Funds Src	Dhaaa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP	Phase CON	1 1101	20/21			20/24	24/20	-1,125,000	1,125,000	Total
4404	Local Match								-1,120,000	1,120,000	
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				b Beyond. Action t	aken to financially	Total:	
4454	HBP	CON						-1,125,000	1,125,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o 25/26. Action tak	en to financially	Total:	
4454	HBP	CON						1,125,000		-1,125,000	
Fod Dair	Local Match			<b>N</b> <i>i i i</i>		00016		11 04/05 4			
Fed. Keir	nb. Rate: 100.00%		121 Vijay Kopparai Status.	m: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 24/25. As rec	quested in September	Total:	
4454	HBP	CON					-1,125,000			1,125,000	
	Local Match							-			
Fed. Reir	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action ta	ken to financially	Total:	
4454	HBP	CON					1,125,000			-1,125,000	
Ead Dair	Local Match nb. Rate: 100.00%	10/10	0040 \ /!!   /						and the state of the		
reu. Keil			mber 2019 Survey		ad within 6 month	is. CON tunas m		yond to 23/24. As	requested in	Total:	
4454	HBP	CON			-1,125,000					1,125,000	
	Local Match										
rea. Keir	nb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				Beyond. Action ta	ken to financially	Total:	
4454	HBP	CON			1,125,000					-1,125,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		018 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	. CON funds mo	ved from FFY Bey	ond to 21/22. As re	equested in September	Total:	

0	District: 07	County: Ve	ntura			-					
Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP Local Match	CON								1,125,000	1,125,000
Fed. Rei	mb. Rate: 100.00			Reimbursement New Project per	•	· /				Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ventu	ira County			E NO. PM00186, ebsite for backup		e Maintenance Pro	gram (BPMP) vari	ous bridges in Ve	ntura County. See	e Caltrans Local Ass	istance
_			Fed	Proj:							
L	Phase Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
L		PE					96,900				96,9
Ļ		R/W									
Ļ		CON								290,700	290,
Ĺ		Total					96,900			290,700	387,
Ľ	Fund Source Su	mmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
L		Fed \$					77,520			232,560	310,
L		_ocal Match					19,380			58,140	77,
	L	SSRP Bond									
L		Local AC									
Ľ		Total					96,900			290,700	387,
L	PE Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
L		Fed \$					77,520				77,
	I	Local Match					19,380				19,
L	L	SSRP Bond									
L		Local AC									
L		Total					96,900				96,
	unding Details:										
j id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP Local Match	PE					77,520 19,380				77,520 19,380
Reim	b. Rate: 80.00%		DLA-Admin: Re		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency wa	ants to keep	Total:	96,900
1	HBP	PE					-85,786				-85,786
	Local Match						-11,114				-11,114
Reiml	b. Rate: 88.53%		DLA-Admin: Rev ned for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projec	t, local agency wa	ints to keep	Total:	-96,900
1	HBP	PE			-85,786		85,786				
	Local Match				-11,114		11,114		financially constra		

3/22/2022, 7:52 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4611	HBP Local Match	PE			85,786 11,114						85,786 11,114
ed. Rei	mb. Rate: 88.53%	1/23/201	8 Linda Newton:	New eligible projec	t.					Total:	96,900
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								232,560	232,560
		Local Match								58,140	58,140
	L	SSRP Bond									
		Local AC									
		Total								290,700	290,700
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4611	HBP	CON								232,560	232,560
	Local Match									58,140	58,140
Fed. Rei	mb. Rate: 80.00%		1 DLA-Admin: Re med for PE not ye	vise Con reimburse et authorized	ement rate from 88	3.53% to 80.00% 1	or on system proj	ect, local agency v	vants to keep	Total:	290,700
4611	HBP	CON								-257,357	-257,357
	Local Match									-33,343	-33,343
Fed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Re med for PE not ye	vise Con reimburse et authorized	ement rate from 88	3.53% to 80.00% 1	or on system proj	ect, local agency v	vants to keep	Total:	-290,700
4611	HBP	CON								257,357	257,357
	Local Match									33,343	33,343
Eed Rei	mb. Rate: 88.53%	1/23/201	8 Linda Newton	New eligible project	t					Total:	290,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Ven	itura								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634			77,520	52,941	4,079,507	9,795,175	15,082,281
Local Match	39,452	38,360	528,543		19,380	6,859		2,067,625	2,700,220
LSSRP Bond									
Local AC			4,079,507				-4,079,507		
Total for all Phases	943,957	210,994	4,608,050		96,900	59,800		11,862,800	17,782,501