See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:51 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

C	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ago	ura Hills	to a 2- 9/7/20		houlders, shoulder sed for R/W.					Widen existing 2-la grammed for PE &	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	462,500								462,500
	R/W	160,000								160,000
	CON	2,920,400								2,920,400
	Total	3,542,900								3,542,900
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	3,542,900								3,542,900
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	3,542,900								3,542,900
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	462,500								462,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	462,500								462,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP PE Local Match	150,000								150,000
Fed. Reir		2014 Vijay Kopparam ving HOLD.	Per 2014 HBp s	survey agency is re	equesting \$150,000) in additional PE.	An Ex. 6D has to b	e approved prior t	^o Total:	150,000
3704	HBP PE Local Match	162,500								162,500
Fed. Reir	mb. Rate: 100.00% 9/7/20)12 Linda Newton: U	pdated funding to	match 2012 Surve	ey				Total:	162,500
3704	HBP PE Local Match	150,000								150,000
Fed. Reir	mb. Rate: 100.00% 10/6/2	2010 Linda Newton: I 2010 Linda Newton: I			Foll Credits).				Total:	150,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	160,000								160,000
		Local Match									
[L	SSRP Bond									
		Local AC									
		Total	160,000								160,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	next fi		19 DLA-Admin: F	Fundline zeroed ou				not obligated, move 3/19-23/24. This de	rotai.	
3704	HBP	R/W	70,000								70,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		015 Vijay Koppara ization of funds.	m: Per 2015 Sep	tember survey Cit	y is requesting ad	ditional \$70,000 fc	or RW. City has to	submit Ex. 6D prior	to Total:	70,000
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2015 \$		DLA-Admin: Fur					uested in Septembe 9-23/24. This does	i utai.	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: 1 Admin: Fundline ze at FTIP cycle.	,					yet clear. 8/25/201 npact funds in the	9 Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2014 \$		DLA-Admin: Fur					uested in Septemb 7-21/22. This does	i utai.	
3704	HBP	R/W	90,000								90,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		12 Linda Newton: 12 Linda Newton:		•	· /				Total:	90,000

C)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,920,400								2,920,400
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	2,920,400								2,920,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP	CON	2,920,400		-2,920,400						
	Local Match										
Fea. Reir	nb. Rate: 100.00%	o 5/7/20)20 Vijay Kopparan	1: Ready to Adve	ertise. CON funds	moved from FFY	21/22 to 19/20. P	hase being advan	ced with EPSP.	Total:	
3704	HBP	CON		-2,920,400	2,920,400						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: F H). Attempt will be				21 to 21/22. Actio	on taken to financia	ally constrain the FTIP	Total:	
3704	HBP	CON	-2,920,400	2,920,400							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: I H). Attempt will be				20 to 20/21. Actio	on taken to financia	ally constrain the FTIP	Total:	
3704	HBP	CON	2,920,400	-2,920,400							
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 3/16/2	2020 Vijay Koppara	m: Ready to Adv	vertise. CON fund	s moved from FFY	20/21 to 19/20.	As requested by a	gency.	Total:	
3704	HBP	CON	-2,920,400	2,920,400							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2019 DLA-Admin: H). Attempt will be				9/20 to 20/21. Acti	ion taken to financ	ially constrain the FTIP	Total:	
3704	HBP	CON	2,920,400	-2,840,400							80,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 7/17/2	2019 Vijay Koppara	m: Ready to Adv	vertise. CON funds	s moved from FFY	20/21 to 18/19. I	Project ready to a	dvertise.	Total:	80,000
3704	HBP	CON	-2,840,400	2,840,400							
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2018 DLA-Admin: ΓIP (PUSH). Attem	•				0/21. Action taker	n to financially constrain	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	tl	0/24/2018 DLA-Admin: Ni ne FTIP (PUSH). Attempt ycle migration: 2018/19-2	will be made to pr	ogram this projec	t in year shown. 7	27/2021 DLA-Adı	min: Fundline zero		Total:	
3704	HBP Local Match	CON	2,840,400							-2,840,400	
⁻ ed. Reir	nb. Rate: 100.00%		/24/2018 Vijay Kopparam: 018 Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	uested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
Fed. Reir	nb. Rate: 100.00%	7	/25/2016 Linda Newton: F	Revise funding to r	match Ex. 6D date	ed 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	nb. Rate: 100.00%		1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	c	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	c	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). o FTIP cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
Fed. Reir	nb. Rate: 100.00%	9	/13/2013 Vijay Kopparam:	Per 2013 HBP s	urvey, CON funds	s moved from Beyo	nd to 15/16. CON	E-76 target is July	/ 2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
Fed. Reir	nb. Rate: 100.00%		0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH).	,	nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	c	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). O FTIP cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur	,	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON	1,767,700							-990,000	777,700
ed. Reir	nb. Rate: 100.00%		7/2012 Linda Newton: I quested in September 2		in 6 months. CO	N funds moved fro	m FFY Beyond to	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-990,000							990,000	
Fed. Reir	nb. Rate: 100.00%	10	7/2012 Linda Newton: I //20/2011 DLA-Admin: nstrain the FTIP (PUSH	Not ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3704	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 100.00%	10 co	7/2012 Linda Newton: 1 //20/2011 DLA-Admin: .nstrain the FTIP (PUSH FTIP cycle migration: 2	Not ready to ad with). Attempt will be n	in 6 months. CO nade to program t	N funds moved fro	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3704	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10 co	7/2012 Linda Newton: 1 //20/2011 DLA-Admin: nstrain the FTIP (PUSH FTIP cycle migration: 2	Not ready to ad with). Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3704	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	10 co	7/2012 Linda Newton: 1 //20/2011 DLA-Admin: Instrain the FTIP (PUSH FTIP cycle migration: 2	Not ready to ad with). Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	5 DLA-Admin: Fur		Total:	
3704	HBP Local Match	CON	990,000							-990,000	
Fed. Reir	nb. Rate: 100.00%	9/2	7/2012 Linda Newton: I 21/2011 Linda Newton: 111 Survey.				om FFY Beyond to	o 12/13. As reque	sted in September	Total:	
3704	HBP Local Match	CON	-990,000							990,000	
⁻ ed. Reir	nb. Rate: 100.00%	11	7/2012 Linda Newton: I /10/2010 DLA-Admin: nstrain the FTIP (PUSH	Not ready to ad with			m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

D	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
Fed. Reir	nb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: No ne FTIP (PUSH).	Attempt will be m	in 6 months. COI nade to program t	N funds moved fro his project in year			to financially dline zeroed out due	Total:	
3704	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: No ne FTIP (PUSH).	Attempt will be m	in 6 months. COI nade to program t	N funds moved fro his project in year			to financially dline zeroed out due	Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			eimbursement ch lew eligible projec	U (foll Credits).				Total:	990,000

	District: 07 (nsible Agency	eeung.	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo				20/21	21122	LLILO	20/24	24/25	25/26	Deyona	Total
Bell			bridge		rd lane width, shou		RIVER, 500 W/O L . (No added capaci		/Y. Rehabilitate l	oridge. Widen existi	ng 4 lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	582,800							2,331,200	2,914,000
		R/W					250,000				250,000
		CON								16,318,000	16,318,000
		Total	582,800				250,000			18,649,200	19,482,000
	Fund Source Sum	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	515,953				221,325			16,510,137	17,247,415
	Loc	al Match	66,847				28,675			2,139,063	2,234,585
	LSSI	RP Bond									
	I	Local AC									
		Total	582,800				250,000			18,649,200	19,482,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	515,953							2,063,811	2,579,764
	Loc	al Match	66,847							267,389	334,236
	LSS	RP Bond									
	I	Local AC									
		Total	582,800							2,331,200	2,914,000
	Funding Details:										
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Pl Local Match	E	-2,063,811 -267,389							2,063,811 267,389	
⁻ ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: Nation to proceed.		nin 6 months. PE	funds moved from	FFY 19/20 to Beyo	ond. Project has r	not received	Total:	
4314	HBP P	E									
Ead Dai	Local Match	10/5/00/									
reu. rtel	mb. Rate: <u>88.5</u> 3%	12/5/20 9/24/20 2018 Su	19 Linda Newton: F 18 Eileen Crawford: 18 Vijay Kopparam: Irvey. 7/27/2021 Dl unds in the current	Fund line failed Not ready to ad LA-Admin: Fundli	to deliver. within 6 months. I					Total: ot	

rteope	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Local Match	PE	2,063,811 267,389							-2,063,811 -267,389	
ed. Re	mb. Rate: 88.53%	9/8/2017 2017 Su		Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY Beyond to 1	9/20. As request	ed in September	Total:	
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
ed. Re	mb. Rate: 88.53%	3/20/201	7 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	inds moved from F	FY 18/19 to Beyor	d. PE not author	ized yet.	Total:	
4314	HBP Local Match	PE									
ed. Re	mb. Rate: 88.53%	9/23/201 2016 Su		: Not ready to ad LA-Admin: Fundli	within 6 months. F		om FFY 15/16 to 1 ration: 2016/17-21			Total:	
4314	HBP Local Match	PE	2,579,764 334,236								2,579,764 334,236
ed. Re	mb. Rate: 88.53%		,		cepted. Until appli	cation is approved	by SLA, only 20%	is programmed ir	r FY 15/16 and	Total:	2,914,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					221,325				221,32
		Local Match					28,675				28,6
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,00
	Funding Details:										
Phase		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Funds Src				-221,325		221,325				
Proj id	Funds Src HBP Local Match	R/W			-28,675		28,675				
Proj id 4314	HBP	R/W	21 DLA-Admin: No	t ready to ad withi	-28,675	unds moved from	28,675 FFY 21/22 to 23/24	. NEPA not yet c	lear.	Total:	
Proj id 4314 ed. Rei	HBP Local Match	R/W	21 DLA-Admin: No	t ready to ad withi 	-28,675	unds moved from	,	. NEPA not yet c	lear.	Total:	
Proj id 4314 ed. Rei 4314	HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 3/29/202 R/W		-221,325 -28,675	-28,675 n 6 months. RW fr 221,325 28,675		FFY 21/22 to 23/24			Total:	
Proj id 4314 ed. Rei 4314	HBP Local Match mb. Rate: 88.53% HBP	R/W 3/29/202 R/W		-221,325 -28,675	-28,675 n 6 months. RW fr 221,325 28,675		,			Total:	
Proj id 4314 Fed. Rei 4314	HBP Local Match mb. Rate: 88.53% HBP Local Match	R/W 3/29/202 R/W		-221,325 -28,675	-28,675 n 6 months. RW fr 221,325 28,675		FFY 21/22 to 23/24				

Local MatchImage: Constraint of the second seco	Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Edit Relimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total 4314 HBP RW -221.325 221.325 28.675 Total: 4314 HBP RW -221.325 28.675 28.675 Total: Total: 4314 HBP RW -221.325 28.675 28.675 Total: Total: 4314 HBP RW 221.325 221.325 Total: Total: Total: 4414 HBP RW 221.325 221.325 Total: -221.325 -221.325 -221.325 -221.325 -221.325 -221.325 -221.325 -221.325 -221.325 -221.325 28.675 28.675	4314	HBP	R/W		-221,325	221,325						
Alternation		Local Match			-28,675	28,675						
Local Match -38,675 28,675 Total red. Reimb. Rate: 88.535 98/2018 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. Total red. Reimb. Rate: 88.538 10/11/2016 DLA.Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not ytelear. 7/27/2021 DLA.Admin: Funding zeroed out due to FTP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTF cycle. Total: red. HBP RW 221.325	ed. Rei	mb. Rate: 88.53%	10/18/2018	BDLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
End Participation Provide	4314	HBP	R/W	-221,325	221,325							
2018 Survey. Provide Provide Provide 4314 HBP RW Local Match Total: Total: idd. Relimb. Rate: 88.53% 10/11/2018 DLA-Admin:. Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: Total: idd. Relimb. Rate: 88.53% 10/11/2018 DLA-Admin:. Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 Total: -221,325 Local Match 28,675 -28,675 -28,675 -28,675 ed. Relimb. Rate: 88.53% 9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September Total: 28,675 2414 HBP RW 28,675 28,675 28,675 4314 HBP RW 28,675 28,675 28,675 28,675 4314 HBP RW 2016 Survey. 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675 28,675				-28,675	28,675							
Local Match Total: ied. R into into into into into into into into	ed. Rei	mb. Rate: 88.53%			Not ready to ad	within 6 months. R	W funds moved f	rom FFY 19/20 to	20/21. As request	ted in September	Total:	
Construction Product on the project	4314		R/W									
Local Match 28,675 -28,675 ed. Ret: 88.53% 9/23/2016 Vijay Kopparam: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey. Total: 4314 HBP RW 221,325 28,675 Local Match 28,675 28,675 28,675 red. Reitb: 88.53% 10/16/2015 Vijay Kopparam: New Project accepted 21/22 23/24 24/25 25/26 Beyond Total: Vertical Match 10/16/2015 Vijay Kopparam: New Project accepted 11/4/46,325 14,446,325 14,446,325 Vertical Match 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total: Vertical Match 1 1 1 1 1 1 1 1 1 Vertical Match 1 1 1 1 1 1 1 1 Vertical Match 1 1 1 1 1 1 1 1 Vertical Match 1 1 1 1 1 1 1 1 Vertical Match 1 1 1 1 1 1 1 Vertical Match 1 1 1 1 1 1	ed. Rei	mb. Rate: 88.53%	DLA-Admir	n: Fundline zero							Total:	
Local Match 28,675	4314	HBP	R/W	221,325							-221,325	
2016 Survey. Number of the transmission of transmissinter of transmission of transmission of transmission of		Local Match										
Local Match28,67528,675ed. Reim-National Straige	ed. Rei	mb. Rate: 88.53%			Not ready to ad	within 6 months. R	W funds moved f	rom FFY Beyond t	o 18/19. As reque	ested in September	Total:	
Index Rate: 88.53% 10/16/2015 Vijay Kopparam: New Project accepted Total: 20,000 CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total: 20,000 Image: Field S Image: F	4314	HBP	R/W	-							221,325	221,325
CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Image: Fed \$		Local Match									28,675	28,675
Fed \$ 10/2 </td <td>ed. Rei</td> <td>mb. Rate: 88.53%</td> <td>10/16/2015</td> <td>5 Vijay Kopparar</td> <td>n: New Project ac</td> <td>ccepted</td> <td></td> <td></td> <td></td> <td></td> <td>Total:</td> <td>250,000</td>	ed. Rei	mb. Rate: 88.53%	10/16/2015	5 Vijay Kopparar	n: New Project ac	ccepted					Total:	250,000
Local Match Image: Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Attempt will be made to program this project in year shown. Constraint of the FUP (PUSH). Constraint the		CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LSSRP Bond Image: Constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. Constraint the FTIP (PUSH). Attempt will be made to program this project in year shown. Constraint the FTIP (PUSH). Constraint the FTIP (PU			Fed \$								14,446,325	14,446,32
Local AC Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Attempt will be made to program this project in year shown. Image: Constraint of the FTIP (PUSH). Image: Constraint of the FTIP (ocal Match								1,871,675	1,871,67
Total16,318,00016,318,000Phase Funding Details:Proj idFunds SrcPhasePrior20/2121/2222/2323/2424/2525/26BeyondTotal4314HBPCON-14,446,32514,446,32514,446,3251,871,6751,871,675Local Match-1,871,675-1,871,6751,871,675Total4314HBPCON14,446,3251,871,6751,871,6754314HBPCON14,446,325-1,4446,3251,446,325Local Match10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown14,446,3254314HBPCON14,446,325-14,446,325Local Match1,871,6751,871,675-1,871,675		L	SSRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4314 HBP CON -14,446,325 14,446,325 14,446,325 14,446,325 14,446,325 14,446,325 14,446,325 1871,675 1871,675 1871,675 1871,675 1871,675 1641 <td></td> <td></td> <td>Local AC</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Local AC									
Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4314 HBP CON -14,446,325 14,446,325 14,446,325 14,446,325 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 1871,675 14,446,325			Total								16,318,000	16,318,00
4314 HBP CON -14,446,325 14,446,325 Local Match -1,871,675 1,871,675 Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 4314 HBP CON 14,446,325 -14,446,325 Local Match -10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 4314 HBP CON 14,446,325 -14,446,325 Local Match 1,871,675 -1,871,675	Phase	Funding Details:										
Local Match -1,871,675 1,871,675 Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Total: 4314 HBP CON 14,446,325 -14,446,325 Local Match 1,871,675 -1,871,675	Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 4314 HBP CON 14,446,325 -14,446,325 Local Match 1,871,675 -1,871,675	4314		CON									
Local Match 1,871,675 -1,871,675	ed. Rei	mb. Rate: 88.53%							eyond. Action take	en to financially	Total:	
Local Match 1,871,675 -1,871,675	4314	HBP		. ,							-14,446,325	
		Local Match										

0	District: 07	County: Los A	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Rei	mb. Rate: 88.53%	10/16/2015 Vij	jay Kopparan	n: New porject acc	epted					Total:	16,318,000

[District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Bell		bridge		SLAUSON AVE, 0 ity. Scope is not c		LES RIVER, 3/4 MI	E ATLANTIC BL	/D. Replace ex	isting 4 lane bridge	with 4 lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					535,000			2,138,847	2,673,847
	R/W								100,000	100,000
	CON								14,973,546	14,973,546
	Total					535,000			17,212,393	17,747,393
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					428,000			13,769,914	14,197,914
	Local Match					107,000			3,442,479	3,549,479
	LSSRP Bond									
	Local AC									
	Total					535,000			17,212,393	17,747,393
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					428,000			1,711,078	2,139,078
	Local Match					107,000			427,769	534,769
	LSSRP Bond									
	Local AC									
	Total					535,000			2,138,847	2,673,847
	Funding Details:]
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP PE Local Match					428,000 107,000			1,711,078 427,769	2,139,078 534,769
Fed. Rei	mb. Rate: 80.00% 8/15/2	021 DLA-Admin: Re Immed for PE not ye		ement rate from 88	3.53% to 80.00% f	,	ct, local agency wa	ants to keep	Total:	2,673,847
4315	HBP PE					-473,636			-1,893,521	-2,367,157
	Local Match					-61,365			-245,326	-306,690
Fed. Rei	mb. Rate: 88.53% 8/15/2 progra	021 DLA-Admin:Rev Immed for PE not ye	ise PE reimburser t authorized	ment rate from 88.	53% to 80.00% fo	r on system project	, local agency war	nts to keep	Total:	-2,673,847
4315	HBP PE		-473,636			473,636				
	Local Match		-61,365			61,365			<u>.</u>	
Fed. Rei	mb. Rate: 88.53% 10/28/ the FT	2020 DLA-Admin: N TP (PUSH). Attempt	ot ready to ad with will be made to p	nin 6 months. PE rogram this project	funds moved from t in year shown.	n FFY 20/21 to 23/2	4. Action taken to	financially const	rain Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
ed. Reir	mb. Rate: 88.53%		9/21/2020 Vijay Kopparam: I 2020 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved f	om FFY 19/20 to 2	20/21. As request	ed in September	Total:	
4315	HBP	ΡE	473,636	-473,636							
	Local Match		61,365	-61,365							
ed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fur 10/25/2019 DLA-Admin: Not Push funding to FFY 21/22, p	ready to ad with		funds moved from	FFY 20/21 to 19/2	20. Delivery failure	e of phase in 18/19.	Total:	
4315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
ed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: I 2019 Survey.	Not ready to ad v	vithin 6 months.	PE funds moved f	om FFY 18/19 to 2	20/21. As request	ed in September	Total:	
1315	HBP	ΡE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
ed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Not authorization to proceed. Mo		in 6 months. PE	funds moved from	FFY 19/20 to bey	ond. Project has i	not received	Total:	
1315	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/20/2020 DLA-Admin: Fur							Total:	
			10/24/2019 DLA-Admin: Fur 9/24/2018 Vijay Kopparam: I 2018 Survey. 7/27/2021 DLA impact funds in the current F	Not ready to ad v A-Admin: Fundlir	vithin 6 months.						
1315	HBP	ΡE	1,893,521							-1,893,521	
	Local Match		245,326							-245,326	
ed. Reir	mb. Rate: 88.53%		9/8/2017 Vijay Kopparam: N 2017 Survey.	ot ready to ad wi	thin 6 months. F	PE funds moved fro	m FFY Beyond to	19/20. As reques	ted in September	Total:	
315	HBP	ΡE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
ed. Reir	mb. Rate: 88.53%		10/11/2016 DLA-Admin: Not	ready to ad with	in 6 months. PE	funds moved from	FFY 18/19 to Bey	ond. Scope Not C	Clear.	Total:	
315	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/23/2016 Vijay Kopparam: I 2016 Survey. 8/25/2019 DLA impact funds in the current F	A-Admin: Fundlin					•	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%		2,367,157 306,690 015 Vijay Kopparam ng will be programm		cepted. Until applic	ation is approved	by SLA, 20 % of	PE is programmed	in 15/16 and	Total:	2,367,157 306,690 2,673,847
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								80,000	80,0
		Local Match								20,000	20,0
		SSRP Bond									
		Local AC									
		Total								100,000	100,0
Phase	Funding Details:		•				•	•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Rei	mb. Rate: 80.00%		21 DLA-Admin: Rev nmed for PE not yet		ement rate from 88	3.53% to 80.00% f	for on system proj	ect, local agency w	ants to keep	Total:	100,000
4315	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Rev nmed for PE not yet		ement rate from 88	8.53% to 80.00% f	for on system proj	ect, local agency w	ants to keep	Total:	-100,000
4315	HBP	R/W				-88,530				88,530	
	Local Match					-11,470				11,470	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: No n the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
4315	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
Fed. Rei	mb. Rate: 88.53%	9/24/20 2019 St	19 Vijay Kopparam: ırvey.	Not ready to ad v	within 6 months. F	W funds moved f	rom FFY 21/22 to	22/23. As request	ed in September	Total:	
4315	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rei	mb. Rate: 88.53%	9/24/20 ⁻ 2018 Su	18 Vijay Kopparam: ırvey.	Not ready to ad v	within 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. As request	ed in September	Total:	
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
⁻ ed. Rei	mb. Rate: 88.53%	9/8/201 2017 Su	7 Vijay Kopparam: I	Not ready to ad w	ithin 6 months. RV	V funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	R/W	-88,530							88,530	
	Local Match		-11,470							11,470	
ed. Reir	mb. Rate: 88.53%	10/11/2010	6 DLA-Admin: 1	Not ready to ad wi	thin 6 months. R\	N funds moved fr	om FFY 18/19 to	Beyond. Scope N	lot Clear.	Total:	
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	mb. Rate: 88.53%	9/23/2016 2016 Surv		n: Not ready to ac	l within 6 months.	RW funds move	l from FFY Beyo	nd to 18/19. As re	equested in Septemb	er Total:	
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
[:] ed. Reir	mb. Rate: 88.53%	10/16/201	5 Vijay Koppara	m: New project a	cepting					Total:	100,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,978,837	11,978,83
	L	ocal Match								2,994,709	2,994,70
	LS	SRP Bond									
		Local AC									
		Total								14,973,546	14,973,54
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
ed. Reir	mb. Rate: 80.00%		DLA-Admin: Re ed for PE not ye		sement rate from	88.53% to 80.00%	δ for on system β	project, local ageno	cy wants to keep	Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Re ed for PE not ye		sement rate from	88.53% to 80.00%	6 for on system p	project, local ageno	cy wants to keep	Total:	-14,973,546
4315	HBP	CON			-13,256,080					13,256,080	
	Local Match				-1,717,466					1,717,466	
ed. Reir	mb. Rate: 88.53%				thin 6 months. C0 made to program			o Beyond. Action	taken to financially	Total:	
4315	HBP	CON			13,256,080					-13,256,080	
	Local Match				1,717,466					-1,717,466	
ed. Reir	mb. Rate: 88.53%	9/8/2017 V 2017 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyo	nd to 21/22. As re	equested in Septemb	er Total:	

C	District: 07	County: Los A	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	CON								13,256,080	13,256,080
	Local Match									1,717,466	1,717,466
Fed. Rei	mb. Rate: 88.53%	10/16/2015 Vi	jay Kopparan	n: New project acc	epting					Total:	14,973,546

ponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Culver City	website	E NO. PM00167 e for backup list c Proj: BPMPL-52	of projects.	Maintenance Pro	gram (BPMP) vari	ous bridges in Culv	ver City. See Caltı	rans Local Assistand	ce HBP
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	261,000								261,00
R/W									
CON								1,461,600	1,461,60
Total	261,000							1,461,600	1,722,60
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063							1,293,954	1,525,01
Local Match	29,937							167,646	197,58
LSSRP Bond									
Local AC									
Total	261,000							1,461,600	1,722,6
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063								231,0
Local Match	29,937								29,93
LSSRP Bond									
Local AC									
Total	261,000								261,00
se Funding Details:									
id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE	231,063								231,063
Local Match	29,937								29,937
Reimb. Rate: 88.53% 3/20/2017	7 Eileen Crawford:	New project						Total:	261,000

	istrict: 07 nsible Agency	County: Lo	s Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,293,954	1,293,95
		Local Match								167,646	167,64
	L	SSRP Bond									
		Local AC									
		Total								1,461,600	1,461,60
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
d. Reir	nb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	1,461,600

[District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Dow	vney	to scop	E NO. 53C0080, be the HBP projec Proj: BHLS-5334	t correctly.	OVER SAN GABF	RIEL RIVER, 0.2 M	1I W SAN GAB RI\	/ FWY. Project St	udies Only. Projec	ct studies
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	100,000		200,000						300,000
	R/W									
	CON									
	Tota	100,000		200,000						300,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	88,530		177,060						265,590
	Local Match	11,470		22,940						34,410
	LSSRP Bond									
	Local AC									
	Tota	100,000		200,000						300,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	88,530		177,060						265,590
	Local Match	11,470		22,940						34,410
	LSSRP Bond									
	Local AC									
	Tota	100,000		200,000						300,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4096	HBP PE Local Match	-177,060 -22,940								-177,060 -22,940
Fed. Rei	mb. Rate: 88.53% 3/25/	2021 DLA-Admiinn: U	Ipdated prior year	PE to match autho	prizations to date.				Total:	-200,000
4096	HBP PE	-177,060		177,060						
	Local Match	-22,940		22,940						
Fed. Rei		/2020 DLA-Admin: N funding to FFY 21/22			unds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 19/20.	Total:	
4096	HBP PE	177,060								177,060
	Local Match	22,940								22,940
Fed. Rei	10/10	/2020 DLA-Admin: F //2019 Vijay Kopparan authorized. However,	n: Adding \$200,0	00 to complete the					Total:	200,000

D	istrict: 07	Сс	ounty: Los A	Angeles								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4096	HBP Local Match	PE										
⁻ ed. Reir	nb. Rate: 88.53%		9/25/2017 Vija	y Kopparam: 8/25/2019 DL	A-Admin: Fundli	within 6 months.		rom FFY 16/17 to 1 gration: 2016/17-2		ed in September 8/24. This does not	Total:	
4096	HBP Local Match	PE										
Fed. Rein	nb. Rate: 88.53%		,	8/25/2019 DL	A-Admin: Fundli			rom FFY 15/16 to 1 gration: 2016/17-2		ed in September 3/24. This does not	Total:	
4096	HBP Local Match	PE										
Fed. Rein	mb. Rate: 88.53%						dditional PE 8/17/ pact funds in the c		Fundline zeroed of	out due to FTIP cycle	Total:	
4096	HBP Local Match	PE										
⁻ ed. Rein	nb. Rate: 88.53%			8/17/2017 DL	A-Admin: Fundli			from FFY 13/14 to gration: 2014/15-1		ted in September 1/22. This does not	Total:	
4096	НВР	PE		265,590								265,590
	Local Match			34,410								34,410
Fed. Rein	mb. Rate: 88.53%		4/30/2013 Lind	da Newton: P	rogram PE for loo	cal agency to star	t project studies.				Total:	300,000

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Dow	ney		DGE NO. 53C0085, ed capacity.	, FLORENCE AVE	OVER RIO HONI	DO, 1 MI W PARA	MOUNT BLVD.	Stand-alone Bridge	Preventive Maintena	ance, no
		F	ed Proj: BRLS-533	4(044)						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 330,000								330,000
		R/W								
		CON							554,850	554,850
	1	otal 330,000							554,850	884,850
	Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 292,149							491,209	783,358
	Local M	atch 37,851							63,641	101,492
	LSSRP E	Bond								
	Loca	I AC								
	1	otal 330,000							554,850	884,850
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 292,149								292,149
	Local M	atch 37,851								37,851
	LSSRP E	lond								
	Loca	I AC								
	1	otal 330,000								330,000
Phase	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP PE									
	Local Match									
rea. Reil	2	/29/2015 Vijay Koppara 015 Survey. 8/17/2017 npact funds in the curre	DLA-Admin: Fund						Total: ot	
3951	HBP PE	,								
	Local Match									
Fed. Rei	mb. Rate: 88.53% 1 2	0/15/2014 Vijay Koppa 014 Survey. 8/17/2017 npact funds in the curre	DLA-Admin: Fund						Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	PE	292,149 37,851								292,149 37,851
ed. Rei	mb. Rate: 88.53%	6/12/201	2 Linda Newton: N	lew eligible projec	xt.					Total:	330,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								491,209	491,209
		_ocal Match								63,641	63,64
	L	SSRP Bond									
		Local AC									
		Total								554,850	554,850
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP	CON							-491,209	491,209	
	Local Match								-63,641	63,641	
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 25/26 to Be ⁻ shown.	yond. Action take	en to financially	Total:	
3951	HBP	CON						-491,209	491,209		
	Local Match							-63,641	63,641		
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 24/25 to 25 ⁻ shown.	/26. Action taken	to financially	Total:	
3951	HBP	CON					-491,209	491,209			
	Local Match						-63,641	63,641			
ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 23/24 to 24 ⁻ shown.	/25. Action taken	to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 22/23 to 23 ⁻ shown.	/24. Action taken	to financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 21/22 to 22 ⁻ shown.	/23. Action taken	to financially	Total:	
3951	HBP	CON			491,209					-491,209	
	Local Match				63,641					-63,641	
od Rai	mb. Rate: 88.53%	9/16/202	1 Vijay Kopparam:	Not ready to ad y	within 6 months	CON funds move	d from EEV Boyond	to 21/22 As roou	ostad in Sontambar	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	CON					-491,209 -63,641			491,209 63,641	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program th		n FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
ed. Rei	mb. Rate: 88.53%			,	in 6 months. CON made to program th		n FFY 22/23 to 23/2 shown.	4. Action taken to	o financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
ed. Rei	mb. Rate: 88.53%				n 6 months. CON made to program th		n FFY 21/22 to 22/2 shown.	3. Action taken to	o financially	Total:	
3951	HBP	CON			491,209					-491,209	
	Local Match				63,641					-63,641	
ed. Rei	mb. Rate: 88.53%	9/30/2020 ∖ 2020 Surve		: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond t	o 21/22. As requ	lested in September	Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
ed. Rei	mb. Rate: 88.53%	3/18/2020 L	inda Newton: F	Revise funding to	match revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th		om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th		om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th		om FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th		om FFY 20/21 to 21/	22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP Local Match	CON	-1,635,149 -211,851	1,635,149 211,851							
ed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: Na ain the FTIP (PUSH).	ot ready to ad witl)/21. Action taken	to financially	Total:	
3951	HBP Local Match	CON	1,635,149 211,851							-1,635,149 -211,851	
⁻ ed. Reir	nb. Rate: 88.53%		2019 Vijay Kopparan nber 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 19/20. As rec	uested in	Total:	
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: National Network Network Network 2018 Network 2018 Network 2018 Network 2018 Network 2018 Netwo Network 2018 Network 2					eyond. Action take	en to financially	Total:	
3951	HBP Local Match	CON		-1,635,149 -211,851	1,635,149 211,851						
⁻ ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: Na ain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CO			/22. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH).					0/21. Action taken	to financially	Total:	
3951	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constra	2018 DLA-Admin: Nain the FTIP (PUSH). 9 cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
⁻ ed. Reir	nb. Rate: 88.53%	9/28/20 2018 S)18 Vijay Kopparam: Survey.	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	18/19. As reques	ed in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
Fed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: National Natio	,				eyond. Action take	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
Fed. Reir	nb. Rate: 88.53%)13 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	

[District: 07	County: Los A	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP	CON								1,635,149	1,635,149
	Local Match									211,851	211,851
Fed. Rei	mb. Rate: 88.53%	6/13/2012 Lind	da Newton: I	New eligible project.						Total:	1,847,000

ponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Glendora	seal bri		aint the bridge rail			FOOTHILL FWY	. Stand alone Brid	lge Preventive mair	itenance; C
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	300,000								300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,55
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590								265,59
Local Match	34,410								34,41
LSSRP Bond									
Local AC									
Total	300,000								300,000
se Funding Details:									
id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
6 HBP PE Local Match									
DLA-Ad	5 Vijay Kopparam: N min: Fundline zeroe FTIP cycle.							Total:	
B HBP PE	265,590								265,590
Local Match	34,410								34,410
Reimb. Rate: 88.53% 10/9/20	12 Linda Newton: N	lew eligible projec	et.					Total:	300,000

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					177,060				177,060
		Local Match					22,940				22,940
	L	SSRP Bond									
		Local AC									
		Total					200,000				200,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP Local Match	R/W			-177,060 -22,940		177,060 22,940				
Fed. Rei	mb. Rate: 88.53%	10/7/20	021 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Rei	mb. Rate: 88.53%	10/19/2	2018 DLA-Admin: N	Not ready to ad wi	thin 6 months. R\	N funds moved fro	m FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4026	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: 1 dmin: Fundline zen t FTIP cycle.						et clear. 7/27/2021 act funds in the	Total:	
4026	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: No dmin: Fundline zer t FTIP cycle.							Total:	
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%	10/9/20	012 Linda Newton:	New eligible proje	ect.					Total:	200,000

D	istrict: 07	County: Lo	os Angeles			-					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,065,901	1,065,901
	Lo	ocal Match								138,099	138,099
	LS	SRP Bond									
		Local AC									
		Total								1,204,000	1,204,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Rein	nb. Rate: 88.53%	3/5/2015 \	/ijay Kopparam:	Reduced \$432,00	0 in CON as per I	Ex. 6d dated 2/13/2	2015			Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Rein	nb. Rate: 88.53%	10/9/2012	Linda Newton: N	New eligible projec	t.					Total:	1,636,000

espo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Indu	stry			E NO. 53C0289, Proj: BHLSP-534		R VALLEY BL/AR	ENTH AV/SPRR	, 1 mi n pomona f	WY. Bridge Pai	nting	
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	327,000								327,000
		R/W									
		CON						9,826,530			9,826,530
		Total	327,000					9,826,530			10,153,530
	Fund Source Summ	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	289,493					8,699,427			8,988,920
	Loca	al Match	37,507					1,127,103			1,164,610
	LSSF	RP Bond									
	L	ocal AC									
		Total	327,000					9,826,530			10,153,530
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	289,493								289,493
	Loca	al Match	37,507								37,507
	LSSF	RP Bond									
	L	ocal AC									
		Total	327,000								327,000
nase l	Funding Details:										
oj id	Funds Src P	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
50	HBP PE	E	289,493								289,493
	Local Match		37,507								37,507
I. Reir	nb. Rate: 88.53%	3/17/2014	Vijay Kopparam:	Per Ex. 6D signe	ed 3-5-2014, adde	d \$327,000 in PE	n FY 14/15.			Total:	327,000

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						8,699,427			8,699,427
		Local Match	-0					1,127,103			1,127,103
	L	SSRP Bond									
		Local AC									
		Total						9,826,530			9,826,530
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103			
Fed. Reir	mb. Rate: 88.53%				ise. CON funds m n this project in yea		8/24 to 24/25. Act	ion taken to financ	ially constrain the F	TIP Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%			•	ise. CON funds m n this project in yea		2/23 to 23/24. Act	ion taken to financ	ially constrain the F	TIP Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%				ise. CON funds m n this project in yea		/22 to 22/23. Act	ion taken to financ	ially constrain the F	TIP Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
Fed. Reir	mb. Rate: 88.53%	8/17/2	021 Andy Chou: I	Ready to Advertis	e. CON funds mo	ved from FFY 20/2	21 to 21/22. Fund	ls not obligated, m	oved to next fiscal y	year. Total:	
4050	HBP	CON		8,699,427	-8,699,427						
	Local Match			1,127,103	-1,127,103						
Fed. Reir	mb. Rate: 88.53%	4/26/2	021 Vijay Koppara	im: Ready to Adv	vertise. CON fund	s moved from FF1	21/22 to 20/21.	As requested by a	gency.	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
Fed. Reir	mb. Rate: 88.53%	4/23/2	021 Vijay Koppara	m: Ready to Adv	vertise. CON fund	s moved from FFN	' Beyond to 21/22	. Project ready to	advertise.	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
Fed. Reir	mb. Rate: 88.53%				e. CON funds mo this project in yea		24 to Beyond. Ac	tion taken to finand	cially constrain the	FTIP Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				to 23/24. Action ta	ken to financially o	constrain the FTIP	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				to 22/23. Action ta	ken to financially o	constrain the FTIP	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
⁻ ed. Rei	mb. Rate: 88.53%		DLA-Admin: Rea Attempt will be ma				to 21/22. Action ta	ken to financially o	constrain the FTIP	Total:	
4050	HBP	CON		8,699,427						-8,699,427	
	Local Match			1,127,103						-1,127,103	
ed. Rei	mb. Rate: 88.53%	9/23/2020 2020 Surv		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 20/21. As requ	ested in Septembe	r Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Rei	mb. Rate: 88.53%					N funds moved fr this project in year	om FFY 23/24 to Be ⁻ shown.	eyond. Action take	n to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
⁻ ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 22/23 to 23 ⁻ shown.	8/24. Action taken	to financially	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
⁻ ed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in year	om FFY 21/22 to 22 ⁻ shown.	2/23. Action taken	to financially	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
ed. Rei	mb. Rate: 88.53%	10/24/201 2019 Surv		ot ready to ad witl	hin 6 months. CC	N funds moved fr	om FFY Beyond to	21/22. As request	ed in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%	3/21/2019 the FTIP (DLA-Admin: NE PUSH). Attempt	ARLY Ready to A will be made to p	dvertise. CON fu	unds moved from F	FY 21/22 to Beyon	d. Action taken to	financially constrai	n Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON		-8,699,427 -1,127,103	8,699,427 1,127,103						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: NI TIP (PUSH). Attemp				FY 20/21 to 21/22.	Action taken to f	nancially constrain	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reir	mb. Rate: 88.53%		5/2018 DLA-Admin: N TIP (PUSH). Attemp				FFY 19/20 to 20/2	1. Action taken to	financially constrain	¹ Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reii	mb. Rate: 88.53%		2018 Vijay Kopparam Survey.	n: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	lested in Septembe	^r Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH	•				I/22. Action taker	to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: 1 train the FTIP (PUSH					0/21. Action taker	to financially	Total:	
4050	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	const	5/2017 DLA-Admin: 1 train the FTIP (PUSH IP cycle migration: 2). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: e	
4050	HBP	CON	8,699,427					-		-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reir	mb. Rate: 88.53%		2017 Vijay Kopparan Survey.	n: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	lested in Septembe	r Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
[:] ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: 1 train the FTIP (PUSH					eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/201	9 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON	3,205,230 415,272								3,205,230 415,272
⁼ ed. Reir	nb. Rate: 88.53%	9/26/2016 authoriza		Per 2016 Septen	nber survey agen	cy is requesting a	35% increased C0	ON. Ex. 6D will be	submitted prior to	Total:	3,620,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Reir	nb. Rate: 88.53%	9/26/2016 2016 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 16/17. As req	uested in September	Total:	
4050	HBP	CON	-5,494,197							5,494,197	
	Local Match		-711,831							711,831	
Fed. Reir	nb. Rate: 88.53%			,		N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4050	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
4050	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)		nade to program		shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
Fed. Reir	mb. Rate: 88.53%	9/29/20 2015 S	015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reir	mb. Rate: 88.53%	3/17/20	014 Vijay Kopparam:	Per Ex. 6D sign	ed 3-5-2014, redu	cing CON by \$327	,000 and moving t	hat amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Not ain the FTIP (PUSH).		in 6 months. CON	l funds moved fron	n FFY 13/14 to Bey	yond. Action taken	to financially	Total:	
4050	HBP	CON	5,783,690								5,783,690
	Local Match		749,338								749,338
Fed. Reir	mb. Rate: 88.53%		013 Vijay Kopparam: nin 6 months	Based on the ap	oplication dated 9/2	28/12 this project i	s programmed as l	Preventive mainter	ance. Not ready to	Total:	6,533,028

District: 07 County	: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Industry	curren	GE NO. 53C1020, t standards (no ad l Proj:		ER PUENTE CR	EEK, 0.5 MI S/O S	UNSET AVE.	Bridge replacement	t . Widen existing brid	dge to
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					360,250				360,250
R/W	'							50,000	50,000
CON								2,017,400	2,017,400
Tota					360,250			2,067,400	2,427,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5				288,200			1,653,920	1,942,120
Local Match					72,050			413,480	485,530
LSSRP Bond									
Local AC	;								
Tota					360,250			2,067,400	2,427,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$;				288,200				288,200
Local Match					72,050				72,050
LSSRP Bond									
Local AC	;								
Tota					360,250				360,250
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261 HBP PE			-288,200 -72.050		288,200 72.050				
Local Match Fed. Reimb. Rate: 80.00% 10/8/	2021 DLA-Admin: No	ot ready to ad withi	1	inds moved from	,	4 Funding pu	shed due to project	T . (.)	
	tization.	croady to ad min				n. Tanang pa		Total:	
4261 HBP PE			288,200		-288,200				
Local Match			72,050		-72,050				
	2021 Vijay Kopparam Status.	: Not ready to ad	within 6 months.	PE funds moved fi	rom FFY 23/24 to 2	21/22. As requ	lested in September	Total:	
4261 HBP PE					288,200				288,200
Local Match					72,050				72,050
	2021 DLA-Admin: Re ammed for PE not ye		ement rate from 88	3.53% to 80.00% f	or on system proje	ect, local ageno	y wants to keep	Total:	360,250

					•	ogrammod in a					
C)istrict: 07	С	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	PE					-318,929				-318,929
	Local Match						-41,321				-41,321
⁻ ed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Re programmed for PE not ye		ement rate from 88	8.53% to 80.00% fo	or on system projec	ct, local agency wa	ants to keep	Total:	-360,250
4261	HBP	ΡE	-318,929				318,929				
	Local Match		-41,321				41,321				
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: I the FTIP (PUSH). Attemp				FFY 19/20 to 23/2	24. Action taken to	o financially constra	ⁱⁿ Total:	
4261	HBP	ΡE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/21/2020 DLA-Admin: 10/15/2019 Linda Newton 18/19. Push funding to Fl 2020/21-25/26. This does	: Not ready to ad FY 19/20. 7/27/20	within 6 months. F 21 DLA-Admin: F	undline zeroed out				Total:	
4261	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/15/2019 DLA-Admin: 1 9/25/2018 Vijay Kopparan 2018 Survey. 7/27/2021 I impact funds in the curren	n: Not ready to ad DLA-Admin: Fund	within 6 months.					Total:	
4261	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: <u>88.5</u> 3%		10/19/2018 DLA-Admin: 1 9/26/2016 Vijay Kopparan 2016 Survey. 8/25/2019 I impact funds in the curren	n: Not ready to ad DLA-Admin: Fund	within 6 months.				•	Total:	
4261	HBP	PE	318,929								318,929
.=•.			41.321								41,321
.20.	Local Match		41,021								71,021

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								40,000	40,000
		Local Match								10,000	10,000
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	R/W				-40,000				40,000	
	Local Match					-10,000				10,000	
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: zation.	Not ready to ad w	/ithin 6 months. R	W funds moved fr	om FFY 22/23 to E	Beyond. Funding	pushed due to project	Total:	
4261	HBP	R/W				40,000				-40,000	
	Local Match					10,000				-10,000	
Fed. Reir	mb. Rate: 80.00%		021 Vijay Koppar Status.	am: Not ready to	ad within 6 month	s. RW funds move	ed from FFY Beyo	ond to 22/23. As re	equested in September	Total:	
4261	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: ammed for PE not		oursement rate from	m 88.53% to 80.00)% for on system	project, local agen	cy wants to keep	Total:	50,000
4261	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: ammed for PE not		oursement rate from	m 88.53% to 80.00)% for on system	project, local agen	cy wants to keep	Total:	-50,000
4261	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad d. Move funding o		RW funds moved f	from FFY 19/20 to	Beyond. Project	has not received	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A				RW funds moved on: 2018/19-23/2			ot yet clear. 7/27/2021 npact funds in the	Total:	
4261	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2017 \$		1 DLA-Admin: Fu					uested in September 1-25/26. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP Local Match	R/W									
ed. Rei	nb. Rate: 88.53%		in: Fundline zero			V funds moved fror 2018/19-23/24 to			et clear. 7/27/2021 act funds in the	Total:	
4261	HBP Local Match	R/W	44,265 5,735								44,265 5,735
ed. Rei	mb. Rate: 88.53%	1/8/2015		ew eligible project						Total:	50,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,613,920	1,613,92
		Local Match								403,480	403,48
	L	SSRP Bond									
		Local AC									
		Total								2,017,400	2,017,4
Phase	Funding Details:						-	-			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	CON				-1,613,920				1,613,920	
	Local Match					-403,480				403,480	
ed. Reii	mb. Rate: 80.00%	10/8/2021 prioritizati		t ready to ad withi	n 6 months. CON	N funds moved fror	n FFY 22/23 to B	eyond. Funding p	ushed due to projec	^t Total:	
4261	HBP	CON				1,613,920				-1,613,920	
	Local Match					403,480				-403,480	
ed. Reii	mb. Rate: 80.00%	9/21/2021 2021 Stat		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyon	d to 22/23. As re-	quested in Septemb	er Total:	
4261	HBP	CON								1,613,920	1,613,920
	Local Match									403,480	403,480
ed. Rei	mb. Rate: 80.00%		I DLA-Admin: Re ned for PE not ye		ement rate from	88.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	2,017,400
4261	HBP	CON								-1,786,004	-1,786,004
	Local Match									-231,396	-231,396
ed. Rei	mb. Rate: 88.53%		I DLA-Admin: Renned for PE not ye		ement rate from 8	38.53% to 80.00%	or on system pro	ject, local agency	wants to keep	Total:	-2,017,400
4261	HBP	CON		-1,786,004						1,786,004	
	Local Match			-231,396						231,396	
ed. Rei	nb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	lot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY 20/21 to I	Beyond. Project h	as not received	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 07	County: Lo	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4261	HBP Local Match	CON		1,786,004 231,396						-1,786,004 -231,396	
ed. Reir	nb. Rate: 88.53%	9/25/2018 2018 Surv		: Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in September	Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
ed. Reir	nb. Rate: 88.53%			lot ready to ad withi . Attempt will be m				eyond. Action take	en to financially	Total:	
4261	HBP	CON		-1,786,004	1,786,004						
	Local Match			-231,396	231,396						
ed. Reir	nb. Rate: 88.53%			lot ready to ad withi). Attempt will be m				/22. Action taken	to financially	Total:	
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Reir	nb. Rate: 88.53%	9/22/2017 2017 Surv	•••	: Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Reir	nb. Rate: 88.53%			lot ready to ad withi . Attempt will be m				eyond. Action take	en to financially	Total:	
4261	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad withi). Attempt will be m 018/19-23/24 to 202	ade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Reir	nb. Rate: 88.53%	9/29/2015 2015 Surv	•••	: Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
ed. Reir	nb. Rate: 88.53%	1/8/2015 L	inda Newton: N	ew eligible project.						Total:	2,017,40

Responsik	ole Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Irwindale	e	accomo		nes, shoulders and		L RIVER, 0.5 MI E dded capacity.	SAN GAB RIV FV	VY. Bridge Reha	bilitation, widen to	
Ph	nase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	900,000								900,00
	R/W					500,000				500,00
	CON								4,897,760	4,897,76
	Total	900,000				500,000			4,897,760	6,297,76
Fu	Ind Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	796,770				442,650			4,335,987	5,575,40
	Local Match	103,230				57,350			561,773	722,35
	LSSRP Bond									
	Local AC									
	Total	900,000				500,000			4,897,760	6,297,76
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	796,770								796,77
	Local Match	103,230								103,23
	LSSRP Bond									
	Local AC									
	Total	900,000								900,00
Phase Fund	ding Details:									
Proj id 🛛 🛛	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	BP PE									
	ocal Match									
ed. Reimb.		2 Smita Dhuldhoya ut due to FTIP cycle							Total:	
3904 HE		796,770	<u> </u>					,		796,770
	ocal Match	103,230								103,230
ed. Reimb.	Rate: 88.53% 2/15/201	2 Linda Newton: N	ew eligible proje	ct.					Total:	900,000

E	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					442,650				442,650
		Local Match					57,350				57,350
	L	SSRP Bond									
		Local AC									
		Total					500,000				500,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP	R/W				-442,650	442,650				
Fod Roi	Local Match mb. Rate: 88.53%	10/22/		Not roady to ad	within 6 months	-57,350 BW funda mayod i	57,350	22/24 NEDA no	t vot alaar		
reu. Nei	IIID. IVale. 00.55%	10/22/	2021 DLA-Admin	. Not ready to ad		RVV lunas movea	from FFY 22/23 to	23/24. NEPA 110		Total:	
3904	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Rei	mb. Rate: 88.53%		021 Vijay Koppar Status.	am: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY 21/22	to 22/23. As req	uested in September	Total:	
3904	HBP	R/W		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Rei	mb. Rate: 88.53%	10/19/	2018 DLA-Admin	: Not ready to ad	within 6 months. I	RW funds moved t	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
3904	HBP	R/W	-442,650	-							
	Local Match		-57,350	,							
Fed. Reil	mb. Rate: 88.53%		018 Vijay Koppar Survey.	am: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY 19/20	to 20/21. As req	uested in September	Total:	
3904	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A							t yet clear. 7/27/2021 mpact funds in the	Total:	
3904	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 \$		1 DLA-Admin: Fu					uested in September 21-25/26. This does not	Total:	
3904	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2014 \$		9 DLA-Admin: Fu					uested in September 19-23/24. This does not	Total:	

Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP Local Match mb. Rate: 88.53%	R/W 5 3/26/2014 DLA-Adm	4 DLA-Admin: No nin: Fundline zero	ready to ad withir	n 6 months. RW f	inds moved from	FFY 14/15 to 15/1		dear. 8/17/2017	Total:	
3904	HBP Local Match	current F	442,650 57,350								442,650 57,350
⁻ ed. Reir	mb. Rate: 88.53%	2/15/2012	2 Linda Newton: N	lew eligible projec	t.					Total:	500,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,335,987	4,335,98
		Local Match								561,773	561,7
		LSSRP Bond									
		Local AC									
		Total								4,897,760	4,897,76
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP	CON								4,335,987	4,335,987
	Local Match									561,773	561,773
	mb. Rate: 88.53%										

District: 07 County: Responsible Agency	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	FIIO	20/21	21/22	22/23	23/24	24/23	25/20	Веуопа	Total
Irwindale	accom		and sidewalks.	OVER SAN GABF No added capacity.		1I W IRWINDALE A	VE. Bridge Ref	nabilitation. Widen I	oridge to
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,000,000								2,000,00
R/W									
CON								14,500,000	14,500,00
Total	2,000,000							14,500,000	16,500,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,45
Local Match	229,400							1,663,150	1,892,55
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600								1,770,60
Local Match	229,400								229,40
LSSRP Bond									
Local AC									
Total	2,000,000								2,000,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3920 HBP PE Local Match									
on July	12 Vijay Kopparam: 19, 2012 8/21/2015 act funds in the curr	DLA-Admin: Fu							
3920 HBP PE Local Match	1,770,600 229,400								1,770,600 229,400
	2 Linda Newton: Ne	w eligible project						Total:	2,000,000

	istrict: 07 nsible Agency	County: Los	s Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								12,836,850	12,836,85
	Lo	ocal Match								1,663,150	1,663,15
	LS	SRP Bond									
		Local AC									
		Total								14,500,000	14,500,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Rein	nb. Rate: 88.53%	3/6/2012 Li	nda Newton: Ne	ew eligible project.						Total:	14,500,000

	•	Los Angeles	00/04	0.1/00	00/00	00/04	0.1/05	05/00		
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Irwi	ndale	HBP w	E NO. PM00089 vebsite for backup Proj: BPMPL-53/	list of projects.	Maintenance Pro	gram (BPMP) vari	ous bridges in the	City of Irwindale. S	See Caltrans Local A	ssistance
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	117,579							,	117,579
	R/W	7								,
	CON								356,300	356,300
	Total	117,579							356,300	473,879
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	104,093							315,432	419,525
	Local Match	13,486							40,868	54,354
	LSSRP Bond									
	Local AC									
	Total	117,579							356,300	473,879
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	104,093								104,093
	Local Match	13,486								13,486
	LSSRP Bond									
	Local AC									
	Total	117,579								117,579
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4037	HBP PE									
Ead Dai	Local Match						A 0 / 4 7 A	d in Orantanakan		
rea. Rei	2014 Su	rvey. 8/25/2019 D	LA-Admin: Fundl				16/17. As requeste 1/22 to 2018/19-23		Total: ot	
		unds in the current	FTIP cycle.							
4037	HBP PE	28,400								28,400
Fod Doi	Local Match	3,679	D. 0010 0							3,679
reu. Kel	mb. Rate: 88.53% 10/7/201	з vijay коррагат:	Per 2013 Surve	y, added \$32079 ir	IPE				Total:	32,079
4037	HBP PE	75,693								75,693
	Local Match	9,807								9,807
Fed. Rei	mb. Rate: 88.53% 10/16/20	12 Linda Newton:	New eligible proj	ect.					Total:	85,500

C	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								315,432	315,432
		Local Match								40,868	40,868
	L	SSRP Bond									
		Local AC									
		Total								356,300	356,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4037	HBP	CON		-315,432						315,432	
	Local Match			-40,868						40,868	
Fed. Reir	nb. Rate: 88.53%	10/16/	2019 DLA-Admin:	Not ready to ad	within 6 months.	CON funds moved	l from FFY 20/21 t	o Beyond. NEPA	not yet clear.	Total:	
4037	HBP	CON	-315,432	315,432							
	Local Match		-40,868	40,868							
Fed. Reir	nb. Rate: 88.53%					ON funds moved t im this project in ye		20/21. Action tak	en to financially	Total:	
4037	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	be made to progra	CON funds moved im this project in ye This does not impa	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4037	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	ain the FTIP (PUS	SH). Attempt will b	be made to progra	CON funds moved im this project in ye This does not impa	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4037	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2014 \$		DLA-Admin: Fu					quested in September 9-23/24. This does not	Total:	
4037	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	nb. Rate: 88.53%	10/7/2	013 Vijay Koppara	am: Per 2013 sur	vey, added \$100,0	000 for CON				Total:	100,000
4037	HBP	CON	226,902								226,902
	Local Match		29,398								29,398
Fed. Reir	nb. Rate: 88.53%	10/16/	2012 Linda Newto	on: New eligible p	roject.					Total:	256,300

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	replace		nd barrier rail. (No		& APPIAN, 0.3 MI '	W/O PACFC CST	HWY. Bridge Re	habilitation. Rehabil	itation,
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000				930,900			1,780,900
R/W									
CON								8,573,040	8,573,040
Total	250,000	600,000				930,900		8,573,040	10,353,940
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126		7,589,712	9,166,343
Local Match	28,675	68,820				106,774		983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900		8,573,040	10,353,940
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126			1,576,631
Local Match	28,675	68,820				106,774			204,269
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900			1,780,900
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402 HBP PE					-824,126	824,126			
Local Match Fed. Reimb. Rate: 88,53% 10/28/2	2021 DLA-Admin: No	t roady to ad wit	hin 6 months DE	funda moved from	-106,774	106,774 5 Action taken to	financially constru		
	P (PUSH). Attempt				1 FF 1 23/24 (0 24/2	5. Action taken to		ain Total:	
4402 HBP PE			-824,126		824,126				
Local Match			-106,774		106,774				
Fed. Reimb. Rate: 88.53% 10/11/2	2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. NEPA not yet c	lear.	Total:	
4402 HBP PE		531,180	-531,180						
Local Match		68,820	-68,820						
	20 Linda Newton: Mo 20 Vijay Kopparam: 7				e FFY 19/20.			Total:	

	District: 07		ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
Fed. Rei	mb. Rate: 88.53%		10/25/2019 DLA-Admin: No	t ready to ad w	ithin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	lear.	Total:	
4402	HBP	PE	1,355,306		-1,355,306						
	Local Match		175,594		-175,594						
Fed. Rei	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey.	Not ready to a	d within 6 months. F	E funds moved fr	om FFY 21/22 to 1	9/20. As requeste	d in September	Total:	
4402	HBP	ΡE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
Fed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No	t ready to ad w	ithin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	clear.	Total:	
4402	HBP	ΡE	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam:	Per 2017 Sept	ember survey, agen	cy is requesting to	increase the PE b	y \$250,000		Total:	250,000
4402	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/10/2017 Vijay Kopparam: 7/27/2021 DLA-Admin: Fund the current FTIP cycle.							Total:	
4402	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: No the FTIP. NEPA not yet clea 2020/21-25/26. This does no	ar. 7/27/2021 E	DLA-Admin: Fundlin	e zeroed out due				Total:	
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
Fed. Rei	mb. Rate: 88.53%		8/26/2016 Eileen Crawford:	New Proiect						Total:	1,530,900

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,589,712	7,589,712
		Local Match								983,328	983,328
	L	SSRP Bond									
		Local AC									
		Total								8,573,040	8,573,040
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	CON							-7,589,712	7,589,712	
	Local Match								-983,328	983,328	
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
4402	HBP	CON						-7,589,712	7,589,712		
	Local Match							-983,328	983,328		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
4402	HBP	CON					-7,589,712	7,589,712			
	Local Match						-983,328	983,328			
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
4402	HBP	CON					7,589,712			-7,589,712	
	Local Match						983,328			-983,328	
Fed. Reir	mb. Rate: 88.53%	9/14/20 Status		Not ready to ad wi	thin 6 months. Co	ON funds moved fi	om FFY Beyond	to 23/24. As reque	ested in September 202	²¹ Total:	
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Reir	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Reir	nb. Rate: 88.53%					ON funds moved f m this project in ye		23/24. Action tak	en to financially	Total:	
4402	HBP	CON				7,589,712				-7,589,712	
	Local Match					983,328				-983,328	
Fed. Reir	mb. Rate: 88.53%	9/4/202 2020 S		m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyo	ond to 22/23. As re	equested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad withi Attempt will be m			om FFY 22/23 to 23 shown.	24. Action taken	to financially	Total:	
4402	HBP	CON				7,589,712				-7,589,712	
	Local Match					983,328				-983,328	
Fed. Reii	mb. Rate: 88.53%	9/24/2019 Vija 2019 Survey.	y Kopparam:	Not ready to ad w	vithin 6 months.(CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septemb	er Total:	
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Rei	mb. Rate: 88.53%	8/26/2016 Eile	en Crawford:	New Poject						Total:	8,573,040

C	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Lon	g Beach	lane b	,	,		S DRAIN CHAN, 1 rs and sidewalks. (ate bridge. Widen	existing 6
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					205,000				205,000
	R/W							50,000		50,000
	CON								1,148,000	1,148,000
	Total					205,000		50,000	1,148,000	1,403,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					164,000		40,000	918,400	1,122,400
	Local Match					41,000		10,000	229,600	280,600
	LSSRP Bond									
	Local AC									
	Total					205,000		50,000	1,148,000	1,403,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					164,000				164,000
	Local Match					41,000				41,000
	LSSRP Bond									
	Local AC									
	Total					205,000				205,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP PE					164,000				164,000
	Local Match					41,000				41,000
Fed. Kell		21 DLA-Admin: Rei nmed for PE not ye		ment rate from 88	.53% to 80.00% to	or on system projec	t, local agency wa	nts to keep	Total:	205,000
4477	HBP PE					-181,487				-181,487
	Local Match					-23,514				-23,514
Fed. Rei		21 DLA-Admin: Reinmed for PE not ye		ment rate from 88	.53% to 80.00% fo	or on system projec	t, local agency wa	nts to keep	Total:	-205,000
4477	HBP PE	-181,487				181,487				
	Local Match	-23,514				23,514				
Fed. Rei	mb. Rate: 88.53% 10/28/2 the FTI	020 DLA-Admin: N P (PUSH). Attempt	lot ready to ad witl will be made to p	nin 6 months. PE rogram this project	funds moved from in year shown.	FFY 19/20 to 23/2	4. Action taken to	financially constra	ⁱⁿ Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP Local Match nb. Rate: 88,53%	PE	4 Linda Nautan - F		feiled de deliver						
eu. Reir	ID. IVale. 00.00%	10/22/20 10/15/20 FTIP. 7/2		und line failed to c ot ready to ad with in: Fundline zero	leliver. hin 6 months. PE f				d for inclusion into his does not impact	Total:	
4477	HBP Local Match	PE	181,487 23,514								181,487 23,514
ed. Reir	nb. Rate: 88.53%	10/6/201	6 Vijay Kopparam:	New eligible pro	ject.					Total:	205,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							40,000		40,00
		Local Match							10,000		10,00
	L	SSRP Bond									
		Local AC									
		Total							50,000		50,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP	R/W							40,000	-40,000	
ed. Reir	Local Match nb. Rate: 80.00%		Vijay Kopparam: nber 2021 Status.	Not ready to ad w	rithin 6 months. R	W funds moved fr	om FFY Beyond to	o 25/26. As reque	10,000 sted by local agenc	-10,000	
4477	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
ed. Rein	nb. Rate: 80.00%		1 DLA-Admin: Rev ned for PE not yet		ement rate from 88	8.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	50,000
4477	HBP	R/W								-44,265	-44,265
	Local Match									-5,735	-5,735
ed. Rein	nb. Rate: 88.53%		1 DLA-Admin: Rev med for PE not yet		ement rate from 88	8.53% to 80.00%	for on system proj	ect, local agency v	vants to keep	Total:	-50,000
4477	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
ed. Rein	nb. Rate: 88.53%				nin 6 months. RW made to program th			yond. Action take	n to financially	Total:	
1477	HBP	R/W			-44,265						
	Local Match					5,735				-5,735	
ed. Rein	nb. Rate: 88.53%	9/4/2020 2020 Sur		Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY Beyond to	o 22/23. As reque	sted in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP	R/W				-44,265				44,265	
	Local Match					-5,735				5,735	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with /love funding out.	nin 6 months. RW	funds moved from	n FFY 22/23 to Be	yond. Project has	s not received	Total:	
4477	HBP	R/W				44,265				-44,265	
	Local Match					5,735				-5,735	
ed. Reir	mb. Rate: 88.53%	9/25/2019	Vijay Kopparam:	Not ready to ad	within 6 months.	RW funds moved f	rom FFY Beyond t	to 22/23. As requ	ested by agency.	Total:	
4477	HBP	R/W	-44,265							44,265	
	Local Match		-5,735							5,735	
ed. Reir	mb. Rate: 88.53%	10/23/2010	6 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to Be	yond. NEPA not	yet clear.	Total:	
4477	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	10/6/2016	Vijay Kopparam:	New eligible pro	ject.					Total:	50,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								918,400	918,40
		_ocal Match								229,600	229,60
	L	SSRP Bond									
		Local AC									
		Total								1,148,000	1,148,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP	CON							-918,400	918,400	
	Local Match								-229,600	229,600	
ed. Reir	mb. Rate: 80.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
4477	HBP	CON							918,400	-918,400	
	Local Match								229,600	-229,600	
ed. Reir	mb. Rate: 80.00%		/ijay Kopparam: ber 2021 Status.	Not ready to ad w	rithin 6 months. C	ON funds moved f	rom FFY Beyond 1	to 25/26. As requ	ested by local agency	Total:	
4477	HBP	CON								918,400	918,400
	Local Match									229,600	229,600

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4477	HBP	CON								-1,016,324	-1,016,324
	Local Match									-131,676	-131,676
Fed. Rei	mb. Rate: 88.53%		LA-Admin: Revi for PE not yet		ment rate from 88	3.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	-1,148,000
4477	HBP	CON				-1,016,324				1,016,324	
	Local Match					-131,676				131,676	
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fro		eyond. Action tak	en to financially	Total:	
4477	HBP	CON				1,016,324				-1,016,324	
	Local Match					131,676				-131,676	
⁻ ed. Rei	mb. Rate: 88.53%	9/4/2020 Vij 2020 Survey	2 11	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 22/23. As reque	ested in September	Total:	
4477	HBP	CON				-1,016,324				1,016,324	
	Local Match					-131,676				131,676	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with ove funding out.	in 6 months. COI	N funds moved fro	m FFY 22/23 to B	eyond. Project ha	s not received	Total:	
4477	HBP	CON				1,016,324				-1,016,324	
	Local Match					131,676				-131,676	
⁻ ed. Rei	mb. Rate: 88.53%	9/25/2019 V	ijay Kopparam:	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	lested by agency.	Total:	
4477	HBP	CON								1,016,324	1,016,324
	Local Match									131,676	131,676
- ed. Rei	mb. Rate: 88.53%	10/6/2016 V	iiav Kopparam [.]	New eligible proje	ct					Total:	1,148,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Long Beach	Assist	GE NO. PM00152, ance HBP website I Proj:			ogram (BPMP) vari	ous bridges in the	City of Long Beac	ch. See Caltrans Lo	cal
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100				43,100
R/W									
CON								129,300	129,300
Total					43,100			129,300	172,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480			103,440	137,920
Local Match					8,620			25,860	34,480
LSSRP Bond									
Local AC									
Total					43,100			129,300	172,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,480
Local Match					8,620				8,620
LSSRP Bond									
Local AC									
Total					43,100				43,100
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452 HBP PE					34,480				34,480
Local Match			ment and from 00		8,620				8,620
	021 DLA-Admin: Re mmed for PE not ye		ement rate from 88	3.53% to 80.00% to	or on system projec	ct, local agency wa	ants to keep	Total:	43,100
4452 HBP PE					-38,156				-38,156
Local Match					-4,944				-4,944
Fed. Reimb. Rate: 88.53% 8/15/20 progra	021 DLA-Admin:Rev mmed for PE not ye	rise PE reimburser t authorized	nent rate from 88.	53% to 80.00% fo	r on system project	, local agency wai	nts to keep	Total:	-43,100
4452 HBP PE	-38,156				38,156				
Local Match	-4,944				4,944				
Fed. Reimb. Rate: 88.53% 10/28/2 the FT	2020 DLA-Admin: N IP (PUSH). Attempt	lot ready to ad with will be made to pr	nin 6 months. PE	funds moved from t in year shown.	FFY 19/20 to 23/2	4. Action taken to	financially constra	^{ain} Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	10/23/2016 the FTIP.	6 DLA-Admin: No NEPA not yet cle		in 6 months. PE A-Admin: Fundlin	e zeroed out due		20. New project i ration: 2018/19-23	must be amended ir 3/24 to	Total: nto	
4452	HBP Local Match	PE	38,156 4,944								38,156 4,944
Fed. Reir	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	ew eligible projec	t.					Total:	43,100
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								103,440	103,440
		Local Match								25,860	25,86
	L	SSRP Bond									
		Local AC									
		Total								129,300	129,30
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452	HBP	CON								103,440	103,440
	Local Match									25,860	25,860
-ed. Reii	mb. Rate: 80.00%		DLA-Admin: Revi ed for PE not yet		ement rate from 88	8.53% to 80.00% t	or on system proj	ect, local agency v	wants to keep	Total:	129,300
4452	HBP	CON								-114,469	-114,469
	Local Match									-14,831	-14,831
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Revealed for PE not yet		ement rate from 8	8.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-129,300
4452	HBP	CON								114,469	114,469
	Local Match									14,831	14,831
Fed. Reii	mb. Rate: 88.53%	9/27/2016	Linda Newton: N	ew eligible projec	t.					Total:	129,300

Ľ	District: 07 Cour	nty: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles	sho	DGE NO. 53C0011 ulders, add sidewall ed Proj: BHLS-500	k, and upgrade brid				. Rehabilitate 4-l	ane bridge & wider	1 to include
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 1,573,900								1,573,900
	F	R/W 2,888,000								2,888,000
	C	ON 14,932,080	826,670							15,758,750
	Т	otal 19,393,980	826,670							20,220,650
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	ed \$ 3,569,520	4,000,000	4,000,000	5,951,222					17,520,741
	Local Ma	atch 2,605,090	94,819							2,699,909
	LSSRP B	ond								
	Local	AC 13,219,370	-3,268,149	-4,000,000	-5,951,222					
	Т	otal 19,393,980	826,670							20,220,650
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	ed \$ 1,259,120								1,259,120
	Local Ma	atch 314,780								314,780
	LSSRP B	ond								
	Local	AC								
	Т	otal 1,573,900								1,573,900
Phase	Funding Details:									
Proj id	Funds Src Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP PE	9,696								9,696
	Local Match	2,424								2,424
Fed. Rei	mb. Rate: 80.00% 9/	10/2012 Smita Dhuldh	oya: Programmed	additional PE fund	s based on the Su	rvey.			Total:	12,120
1400	HBP PE	249,600								249,600
	Local Match	62,400								62,400
Fed. Rei	mb. Rate: 80.00% 10	0/5/2010 Srikanth Gopi	inath: Increase in P	E cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	312,000
1400	HBP PE	270,224								270,224
	Local Match	67,556								67,556
Fed. Rei	mb. Rate: 80.00% A	dditional funds needed	because the scope	of work increase a	and they have sub	mitted a new 6-a 6	6-d which was appr	oved by district.	Total:	337,780

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP I Local Match	PE	-953,380 -123,520								-953,380 -123,520
Fed. Reir	mb. Rate: 88.53%	Deletes	funding in wrong ye	ar and wrong ma	tch rate.					Total:	-1,076,900
1400	HBP I Local Match	PE	729,600 182,400								729,600 182,400
Fed. Reir	mb. Rate: 80.00%	PE fund	s were obligated in	prior years.						Total:	912,000
1400	HBP I Local Match	PE	953,380 123,520								953,380 123,520
Fed. Reir	mb. Rate: 88.53%									Total:	1,076,900
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,310,400								2,310,40
	Lo	ocal Match	577,600								577,60
	LSS	SRP Bond									
		Local AC									
		Total	2,888,000								2,888,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400		R/W	602,400								602,400
End Dai	Local Match nb. Rate: 80.00%	4/4/201	150,600 1 Smite Dhuldhaver	Added funde for	Itility releastion b	and on agonavia	request on 6 D				150,600
reu. Reli	ID. Rate. 80.00%	4/4/2014	1 Smita Dhuldhoya:	Added funds for	Utility relocation ba	ased on agency s	request on 6-D.			Total:	753,000
1400	Local AC (HBP) I Local Match	R/W									
Fed. Reii	mb. Rate: 80.00%		013 Linda Newton: gration: 2012/13-1		•	•			eroed out due to FT	IP Total:	
1400	Local AC (HBP) I Local Match	R/W	<u> </u>								
Fed. Reir	nb. Rate: 80.00%	program	3 Smita Dhuldhoya: imed in 13/14. 8/21 t impact funds in the	/2015 DLA-Admir	n: Fundline zeroe					Total:	
1400	HBP	R/W									
	Local Match nb. Rate: 80.00%										
									nin: Fundline zeroe		

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
ed. Reir	nb. Rate: 80.00%	9/10/201	12 Smita Dhuldhoy	a: Programmed a	additional R/W fun	ding based on the	Survey.			Total:	135,000
1400	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 80.00%	8/22/201					/as not processed d 9-13/14 to 2010/11-			Total: in	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
ed. Reir	nb. Rate: 80.00%	10/18/20	007 Srikanth Gopir	ath: Revised mat	tch rate and includ	led previously auth	orized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Reir	nb. Rate: 88.53%	10/18/20	007 Srikanth Gopir	ath: Revised mat	tch rate to 80% as	R/W was obligate	d before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
ed. Reir	nb. Rate: 88.53%	Addition	al funds needed b	ecause the scope	of work increase a	and they have sub	mitted a new 6-a 6-	d which was appr	oved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
ed. Reir	nb. Rate: 88.53%									Total:	1,100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		4,000,000	4,000,000	5,951,222					13,951,22
		Local Match	1,712,710	94,819							1,807,529
	L	SSRP Bond									
		Local AC	13,219,370	-3,268,149	-4,000,000	-5,951,222					
		Total	14,932,080	826,670							15,758,750
Phase I	Funding Details:										
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id					1 000 000		-4,000,000				
Proj id 1400	HBP	CON			4,000,000		-4,000,000				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1400	Local AC (HBP)	CON			-4,000,000		4,000,000					N
	Local Match				-518,242		518,242					
ed. Rei	mb. Rate: 88.53%	3/21/20	22 DLA-Admin: Fu	Inds move from F	FY 23/24 to FFY 2	1/22 for post prog	ramming.			Total:		
1400	Local AC (HBP)	CON			4,000,000		-4,000,000					
	Local Match				518,242		-518,242					
ed. Rei	mb. Rate: 88.53%	10/22/2	021 DLA-Admin: C	CON funds moved	I from FFY 21/22 to	o 23/24 due to pro	ject prioritization.			Total:		
1400	НВР	CON			-4,000,000		4,000,000					
	Local Match				-518,242		518,242					
ed. Rei	mb. Rate: 88.53%	10/22/2	021 DLA-Admin: C	CON funds moved	I from FFY 21/22 to	o 23/24 due to pro	ject prioritization.			Total:		
1400	HBP	CON			4,000,000	-4,000,000						
	Local Match				518,242	-518,242						
ed. Rei	mb. Rate: 88.53%	10/12/2	021 DLA-Admin: F	Partial CON AC co	onversion moved fr	rom FFY 22/23 to	FFY 21/22 as reque	sted in Septembe	er 2021 Status.	Total:		
1400	Local AC (HBP)	CON			-4,000,000	4,000,000						
	Local Match				-518,242	518,242						
ed. Rei	mb. Rate: 88.53%	10/12/2	021 DLA-Admin: F	Partial CON AC co	onversion moved fr	rom FFY 22/23 to	FFY 21/22 as reque	sted in Septembe	r 2021 Status.	Total:		
1400	НВР	CON				731,851					731,851	
	Local Match					94,819					94,819	
ed. Rei	mb. Rate: 88.53%	6/11/20	21 Linda Newton:	Adjust CON fundi	ing to match contra	act award and to n	natch LAPG 6-D date	ed 12/15/2020.		Total:	826,670	
1400	Local AC (HBP)	CON		731,851		-731,851						
	Local Match			94,819		-94,819						
ed. Rei	mb. Rate: 88.53%	6/11/20	21 Linda Newton:	Adjust AC CON f	unding to match co	ontract award and	to match LAPG 6-D	dated 12/15/2020).	Total:		
1400	HBP	CON		4,000,000		-4,000,000						
	Local Match			518,242		-518,242						
ed. Rei	mb. Rate: 88.53%	3/9/202	1 Linda Newton: A	dvance a portion	of the AC conversion	on from FFY 22/23	3 to FFY 20/21.			Total:		
1400	Local AC (HBP)	CON		-4,000,000		4,000,000						
	Local Match			-518,242		518,242						
ed. Rei	mb. Rate: 88.53%	3/9/202	1 Linda Newton: A	dvance a portion	of the AC convers	ion from FFY 22/2	3 to FFY 20/21.			Total:		
1400	HBP	CON			-13,219,370	13,219,370						
	Local Match				-1,712,710	1,712,710						
ed Rei	mb. Rate: 88.53%	11/4/20	20 DLA-Admin: CO	ON Authorized C	ON funds moved fi	rom FFY 21/22 to	FEY 22/23 Action ta	aken to financially	constrain the FTIP	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	Local AC (HBP)	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reii	mb. Rate: 88.53%				CON funds moved f	rom FFY 21/22 to F ear shown.	FY 22/23. Action	taken to financially	constrain the FTIP	Total:	
1400	Local AC (HBP)	CON			-13,219,370	13,219,370					
	Local Match				-1,712,710	1,712,710					
ed. Reir	mb. Rate: 88.53%	4/7/2020 Lin	da Newton: Pu	III AC conversio	n into FFY 21/22 fo	or conversion.				Total:	
1400	HBP	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reir	mb. Rate: 88.53%	4/7/2020 Lin	da Newton: Pu	III AC conversio	n into FFY 21/22 fo	or conversion.				Total:	
1400	Local AC (HBP)	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reir	mb. Rate: 88.53%			ove FFY 21/22 s project in year		FY 22/23. Action t	aken to financially	constrain the FTIF	P (PUSH). Attempt	Total:	
1400	HBP	CON			-13,219,370	13,219,370					
	Local Match				-1,712,710	1,712,710					
ed. Reir	mb. Rate: 88.53%			ove FFY 21/22 s project in year		FY 22/23. Action t	aken to financially	constrain the FTIF	P (PUSH). Attempt	Total:	
1400	HBP	CON			13,219,370					-13,219,370	
	Local Match				1,712,710					-1,712,710	
ed. Reir	nb. Rate: 88.53%	10/20/2018	DLA-Admin: P	ull AC conversio	n into 21/22.					Total:	
1400	Local AC (HBP)	CON			-13,219,370					13,219,370	
	Local Match				-1,712,710					1,712,710	
ed. Rei	mb. Rate: 88.53%	10/20/2018	DLA-Admin: P	ull conversion in	to 21/22.					Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
ed. Rei	mb. Rate: 88.53%	9/22/2017 R	eza Fereshtehi	nejad:As reques	ted in 2017 survey					Total:	2,718,090
1400	Local AC (HBP)	CON	2,406,325							-2,406,325	
	Local Match		311,765							-311,765	
ed. Rei	mb. Rate: 88.53%	8/1/2017 Sm	nita Dhuldhoya:	Added \$2,718,0	090 per approved r	evised CON cost es	stimate on 6-D. Re	eviewed and concu	rred by the SLA.	Total:	
1400	Local AC (HBP) Local Match	CON									
	mb. Rate: 88,53%	7/21/2017 S	mita Dhuldhova	a. Local AC mo	ved to FFY 16/17 a	is requested by the	agency 8/25/201	9 DI A-Admin ⁻ Fur	ndline zeroed out	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON	-10,813,045 -1,400,945							10,813,045 1,400,945	
Fed. Rei	mb. Rate: 88.53%		/2017 Linda Newton: I to FFY 20/21.	Federal funding m	oved from 1718 to	beyond as request	ed by local agend	cy. AC conversior	n can not be receive	d Total:	
1400	Local AC (HBP) Local Match	CON	10,813,045 1,400,945							-10,813,045 -1,400,945	
ed. Rei	mb. Rate: 88.53%		/2017 Linda Newton: / 1880.	Add AC for 17/18	CON as requested	d by the local agency	y. Federal CON t	funds will be used	for cost increase to	Total:	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUS	5/2016 DLA-Admin: R SH). Attempt will be m ation: 2016/17-21/22 t	ade to program th	is project in year s	shown. 8/25/2019 D	LA-Admin: Fund			Total:	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUS	9/2015 DLA-Admin: R SH). Attempt will be m ation: 2016/17-21/22 t	ade to program th	is project in year s	shown. 8/25/2019 D	LA-Admin: Fund			Total:	
1400	HBP	CON	3,853,614								3,853,614
	Local Match		499,276								499,276
ed. Rei	mb. Rate: 88.53%		/2015 Vijay Kopparam: fy the cost increase. R/				ty may have to s	ubmit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP	CON									
ed. Rei	Local Match mb. Rate: 88.53%	(PUS	/2015 DLA-Admin: Re SH). Attempt will be m ation: 2014/15-19/20 t	ade to program th	is project in year s	shown. 8/17/2017 D	LA-Admin: Fund			Total:	
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUS	/2014 DLA-Admin: Re SH). Attempt will be m ation: 2014/15-19/20 t	ade to program th	is project in year s	shown. 8/17/2017 D	LA-Admin: Fund			Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
ed. Rei	mb. Rate: 88.53%	2/25	/2014 Smita Dhuldhoy	a: Project is ready	to Ad within 6 m	onths. Moved funds	from "Beyond" to	FFY 13/14.		Total:	
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
ed. Rei	mb. Rate: 88.53%		4/2013 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

3/22/2022, 7:51 AM

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400 Fed Rein	HBP Local Match nb. Rate: 88,53%	CON	013 DI A-Admin: N	ot ready to ad with	ain 6 months CC	DN funds moved fro	m EEV 16/17 to 17	/18 Action taken	to financially		
	15. Nate: 00.00 //	constrai	n the FTIP (PUSH)	Attempt will be r	made to program		shown. 8/25/2019	DLA-Admin: Fun	dline zeroed out due	Total:	
1400	HBP Local Match	CON									
⁼ ed. Rein	b. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact f	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP Local Match	CON									
⁼ ed. Rein	ıb. Rate: 88.53%	constrai	n the FTIP (PUSH)	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
- Ed Reim	Local Match 1b. Rate: 88.53%	10/24/20	901,668	Revised funding	as requested in S	September 2013 Su				-901,668	
				Trevised funding a		September 2013 Su	vey.			Total:	
1400	HBP	CON	-6,959,432							6,959,432	
Fed. Rein	Local Match nb. Rate: 88.53%		-901,668 012 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	901,668 Total:	
1400	HBP	CON		·							
⁻ ed. Rein	Local Match nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be r	nade to program	DN funds moved fro this project in year is does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be r	nade to program	DN funds moved fro this project in year is does not impact f	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	НВР	CON	44,265								44,26
	Local Match		5,735	_							5,73
-ed. Rein	nb. Rate: 88.53%	9/10/20	12 Smita Dhuldhoya	a: Programmed ad	ditional CON fun	ids based on Septer	mber 2012 survey.			Total:	50,00
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match	011015-	895,933	N 1 (1) (-895,933	
-ea. Kein	nb. Rate: 88.53%		12 Smita Dhuldhoya ber 2012 Survey.	a: Not ready to ac	1 within 6 months	. CON funds move	a from FFY Beyond	a to 13/14. As req	uested in	Total:	

		•			pro	ogrammed in u					
	vistrict: 07	County: I	Los Angeles	00/01	0.1/0.0	00/00	00/04	0.1/07	0.5/0.0		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON	-6,915,167 -895,933							6,915,167 895,933	
Fed. Reir	nb. Rate: 88.53%)11 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
1400	HBP Local Match	CON			<u> </u>						
⁻ ed. Reir	nb. Rate: 88.53%	constrair	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reii	nb. Rate: 88.53%	9/26/201	11 Srikanth Gopinath	n: Moved Constru	ction funds from I	peyond to 14/15 ba	ased on survey dat	a received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reir	nb. Rate: 88.53%		DLA-Admin: Not render Not render the FTIP (PUSH).	,			,	ond. Action taken t	to financially	Total:	
1400	HBP	CON									
Fed. Reii	Local Match nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
1400	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle	•						Total:	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Reir	nb. Rate: 88.53%	10/12/20	009 Srikanth Gopina	th: CON funds m	noved from FFY B	eyond to 11/12.				Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Reir	nb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financial	ly constrain the FT	TP (PUSH). HBP	Total:	
		CON	1,832,901								1,832,901
1400	HBP		1,002,001								
1400	HBP Local Match		237,472								237,472

C	District: 07	County:	Los Angeles								
Respo	nsible Agen	ю	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	CON	5,082,266								5,082,266
	Local Match		658,461								658,461
Fed. Rei	mb. Rate: 88.5	3%								Total:	5,740,727

Respor	sible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Angeles	BRI), STATE STREET, ders, sidewalk, upgr	OVER METROLI	NK & BUSWAY, B	TW MCALLISTER		Rehabilitate 4-lane	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 2,218,160								2,218,16
		R/W 3,000,000				800,000				3,800,00
	(CON							11,996,976	11,996,97
	-	Total 5,218,160				800,000			11,996,976	18,015,13
	Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 4,430,428				708,240			10,620,923	15,759,59
	Local M	atch 787,732				91,760			1,376,053	2,255,54
	LSSRP E	Bond								
	Loca	I AC								
		Гotal 5,218,160				800,000			11,996,976	18,015,13
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,774,528								1,774,52
	Local N	atch 443,632								443,63
	LSSRP E	Bond								
	Loca	IAC								
		Fotal 2,218,160								2,218,16
Phase F	unding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455 Fed. Rein	8	0/8/2018 Linda Newtor /25/2019 DLA-Admin: ne current FTIP cycle.								
1455	HBP PE									
ed. Rein	2	/23/2016 Smita Dhuldh 016 Survey. 8/25/2019 npact funds in the curre	DLA-Admin: Fund							
1455	HBP PE	388,000								388,000
	Local Match	97,000								97,000
⁻ ed. Rein		/28/2015 Vijay Koppara evised Ex. 6D prior to a	•	ember survey additi	ional \$485,000 for	PE is programmed	d. Agency may hav	/e to submit a	Total:	485,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/2012	Smita Dhuldhoya:	Added funds to F	PE phase as reque	ested on 6-D dated	1 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
ed. Rei	mb. Rate: 80.00%	10/5/2010) Srikanth Gopinat	h: Increase in Pl	E cost based on su	urvey. Need 6A/D	to review to approv	e		Total:	214,160
1455	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		in: Fundline zeroe		0		ling. moved PE fun 010/11-15/16. This			Total:	
1455	HBP Local Match	PE	-1,300,506 -168,494								-1,300,506 -168,494
ed. Rei	mb. Rate: 88.53%	8/22/2008	3 Srikanth Gopinat	h: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
1100	Local Match		293,800								293,800
ed. Rei	mb. Rate: 80.00%	8/22/2008	3 Srikanth Gopinat	h: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,655,900				708,240				3,364,14
		ocal Match	344,100				91,760				435,86
		SSRP Bond									
		Local AC									
		Total	3,000,000				800,000				3,800,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	R/W			-708,240		708,240				
	Local Match				-91,760		91,760				

Resno	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Кезрс				20/21	21122	LLILO	20/24	24/20	20/20	Beyona	TULAI
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
ed. Re	imb. Rate: 88.53%		2019 DLA-Admin: No funding to FFY 21/22,			funds moved fror	n FFY 19/20 to 21/3	22. Delivery failur	e of phase in 18/19.	Total:	
1455	HBP	R/W	-3,275,610								-3,275,610
	Local Match		-424,390								-424,390
ed. Re	imb. Rate: 88.53%	9/26/2	019 Smita Dhuldhoya	a: Removed funds	s from FFY 18/19 a	and added \$800K	to FFY 19/20 as re	equested in Septer	nber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
	Local Match		344,100								344,100
⁻ ed. Re	imb. Rate: 88.53%	10/21/2	2020 DLA-Admin: Fu	und line has not fa	ailed to deliver.					Total:	3,000,000
			2019 DLA-Admin: Fu							Total.	3,000,000
			018 Smita Dhuldhoya tember 2018 Survey.	•	d within 6 months.	RW funds moved	I from FFY 17/18 to	18/19 and added	\$3M as requested		
1455	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%	10/21/2	2020 DLA-Admin: Fu	und line has not fa	ailed to deliver.					Total:	
			2018 Linda Newton:							TOLCI.	
			017 Eileen Crawford:								
			019 DLA-Admin: Fur rrent FTIP cycle.	Idline zeroed out	due to FTP cycle i	migration: 2016/1	17-21/22 to 2018/19	9-23/24. This does	s not impact funds in		
1455	HBP	R/W	1,327,950								1,327,950
1400	Local Match	1 1/ 1 1	172,050								172,050
- ed Rei	imb. Rate: 88,53%	0/23/2	016 Smita Dhuldhoya	a: as requested o	n 2016 HBP surve	M.					
		5/20/2	o to office Directions			y.				Total:	1,500,000
1455	HBP	R/W									
	Local Match										
Fed. Re	imb. Rate: 88.53%		12 Smita Dhuldhoya:				•	,		Total:	
			dmin: Fundline zeroe t FTIP cycle.	ed out due to FII	P cycle migration:	2012/13-17/18 to	2014/15-19/20.	his does not impac	t funds in the		
1455	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Re	imb. Rate: 88.53%	9/28/2	011 Srikanth Gopinat	h: Added additio	n R/W funds per su	irvey				Total:	2,000,000
1455	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%	10/5/2	010 Srikanth Gopinat	h: Moved R/W fr	om 9/10 to 11/12	5/10/2013 DLA-A	dmin: Fundline zer	oed out due to FT	P cycle migration:	Total:	
			1-15/16 to 2012/13-1								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455 Fed Reir	HBP Local Match nb. Rate: 88.53%	R/W	09 Srikanth Gopina	th: City requested	to move R/W from	n 08/09 to 09/10	3/22/2011 DI A-Ad	min: Fundline zer	oed out due to ETI	P	
	no. 1 (ato: 00.00 %		gration: 2008/9-13							P Total:	
1455	HBP Local Match	R/W	885,300 114,700								885,300 114,700
ed. Reir	nb. Rate: 88.53%									Total:	1,000,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,620,923	10,620,92
	l	Local Match								1,376,053	1,376,05
	L	SSRP Bond									
		Local AC									
		Total								11,996,976	11,996,97
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-10,620,923							10,620,923	
	Local Match		-1,376,053							1,376,053	
-eu. Reir	nb. Rate: 88.53%)15 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
1455	HBP	CON	,	•							
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrai)15 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total: ue	
1455	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total: ue	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761								410,761
ed. Reir	nb. Rate: 88.53%		15 Vijay Kopparam Iditional costs.	: Per 2015 Septer	mber survey \$3,58	1,176 is added fo	r CON. Agency m	ay have to submit	revised Exhibit 6D	to Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/28/201	I5 Vijay Kopparam	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	lested in Septemb	^{er} Total:	

3/22/2022, 7:51 AM

D	istrict: 07	County	: Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Reir	nb. Rate: 88.53%		4/2013 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	const	I/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
1455	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	const	4/2013 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: e	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	mb. Rate: 88.53%	9/23/	2013 Smita Dhuldhoya	a: Moved CON fu	inds from Beyond	to 15/16 as reque	ted in September	2013 survey.		Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
⁻ ed. Reir	nb. Rate: 88.53%		6/2012 DLA-Admin: No train the FTIP (PUSH).		hin 6 months. C0	ON funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1455	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	const	6/2012 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	
1455	НВР	CON	7,450,508			•				-7,450,508	
	Local Match		965,292							-965,292	
ed. Reir	nb. Rate: 88.53%		2012 Smita Dhuldhoya ember 2012 Survey.	a: Not ready to ac	d within 6 months	. CON funds move	d from FFY Beyon	d to 14/15. As red	quested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Reir	nb. Rate: 88.53%)/2011 DLA-Admin: No train the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1455	HBP	CON									
	Local Match										
⁼ ed. Reir	nb. Rate: 88.53%	const)/2011 DLA-Admin: No train the FTIP (PUSH). IP cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: e	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	9/28/20)11 Srikanth Gopinat	h: Moved Constru	uction frm beyond	to 13/14 per surve	у			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No ain the FTIP (PUSH).		hin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/5/20	010 Srikanth Gopinat	h: Moved CON f	rom beyond to 13/	14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not r in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	
1455	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycl						LA-Admin: Fundline TIP cycle.	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
Fed. Rei	mb. Rate: 88.53%	10/13/2	2009 Srikanth Gopina	ath: CON funds n	noved from FFY B	eyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
	mb. Rate: 88.53%	0/00/00	08 Srikanth Gopinat								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
ed. Re	mb. Rate: 88.53%		2007 DLA-Admin: CC		rom FFY 2010/11	to Beyond. Actior	n taken to financia	lly constrain the F⊺	ΓΙΡ (PUSH). HBP	Total:	
		project	is not ready to advert	ise.							
1455	HBP	project CON	is not ready to advert 6,502,086	ise.							6,502,086
1455	HBP Local Match			1SE.							6,502,086 842,414

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles	Angele		ocal Assistance H			rious bridges in the s	e City of Los		
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Plase Summary. PE	200,000	20/21	21/22	22/23	23/24	24/25	23/20	1,120,245	1,320,245
	R/W	200,000							1,120,243	1,320,240
	CON								3,960,737	3,960,737
	Total	200,000							5,080,982	5,280,982
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	177,060							4,498,193	4,675,253
	Local Match	22,940							582,789	605,729
	LSSRP Bond									
	Local AC									
	Total	200,000							5,080,982	5,280,982
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	177,060							991,753	1,168,813
	Local Match	22,940							128,492	151,432
	LSSRP Bond									
	Local AC									
-	Total	200,000							1,120,245	1,320,245
Phase I Proj id	Funding Details: Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
4270	HBP PE	-991,753	20/21	21/22	22/20	20/21	2 1/20	20/20	991,753	Total
1210	Local Match	-128,492							128,492	
Fed. Reir		17 Linda Newton: Nuested that the fede							Total:	
4270	HBP PE Local Match									
Fed. Reir	nb. Rate: 88.53% 10/23/20 DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
4270	HBP PE Local Match	1,168,813 151,432								1,168,813 151,432
Fed. Reir	mb. Rate: 88.53% 2/20/20 ⁻	15 Linda Newton: N	ew eligible BPMP	project.					Total:	1,320,245

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,506,440	3,506,440
		Local Match								454,297	454,297
	L	SSRP Bond									
		Local AC									
		Total								3,960,737	3,960,737
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4270	HBP	CON	-3,506,440							3,506,440	
	Local Match		-454,297							454,297	
Fed. Rei	mb. Rate: 88.53%)17 Linda Newton: quested that the fed						lested by agency. Th beyond.	ne Total:	
4270	HBP	CON	3,506,440								3,506,440
	Local Match		454,297								454,297
Fed. Reir	mb. Rate: 88.53%	2/20/20	15 Eileen Crawford	: New eligible BF	MP project					Total:	3,960,737

oonsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
os Angeles County		6E NO. 53C0084, 9 Proj:	SLAUSON AVE,	OVER SAN GABRI	EL R BOH(AT&S	F), 1 MI E ROSEC	RANS BLVD. LSS	RP Seismic Retrofit	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,00
Total				1,806,000					1,806,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,85
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,14
Local AC				1,598,852				-1,598,852	
Total				1,806,000					1,806,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
e Funding Details:									
d Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP PE									
Local Match eimb. Rate: 88.53% 10/15/20	008 Jim Kaufman:							Total:	

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,598,852	1,598,852
	1	Local Match				207,148				-207,148	
	L	SSRP Bond								207,148	207,148
		Local AC				1,598,852				-1,598,852	
		Total				1,806,000					1,806,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
	Local Match				-207,148	207,148					
Fed. Reir	mb. Rate: 88.53%	10/12/	2021 DLA-Admin:	CON AC moved	from FFY 21/22 to	FFY 22/23 as requ	ested in Septer	nber 2021 Status.		Total:	
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	
	Local Match				207,148					-207,148	
Fed. Reir	mb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	t: Fixed AC fund I	ine to include local	match				Total:	
2442	Local AC (HBP)	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
Fed. Reir	mb. Rate: 88.53%	3/25/2	021 Jeremy Wrigh	t: Removing Prop	1B funds from AC					Total:	
2442	Local AC (HBP)	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148						
Fed. Reir	mb. Rate: 88.53%	10/14/	2020 DLA-Admin:	AC moved from 2	20/21 to 21/22 per 2	2020 survey.				Total:	
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
	LSSRP Bond		-207,148	207,148							
Fed. Reir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin:	Adjust CON AC a	as requested in Sep	otember 2019 surve	ey.			Total:	
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	
	LSSRP Bond		207,148							-207,148	
Fed. Reir	mb. Rate: 88.53%	3/21/2	019 DLA-Admin:	AC added to CON	in FFY 18/19. Unk	knkown project sch	edule.			Total:	
2442	HBP	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
Fed. Reir	mb. Rate: 88.53%				Advertise. CON for program this proje		FY 21/22 to Be	eyond. Action taker	n to financially constr	ain Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON		-1,598,852 -207,148	1,598,852 207,148						
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: NE TIP (PUSH). Attempt	•			FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148	1,598,852 207,148							
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: NE TIP (PUSH). Attempt	•			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	Ager	/2019 Vijay Kopparam ncy is expecting to sub ation: 2018/19-23/24	mit CON RFA dui	ring end of October	2019. 7/27/2021	DLA-Admin: Fun			Total:	
2442	HBP LSSRP Bond	CON	1,598,852 207,148	-1,598,852 -207,148							
Fed. Rei	mb. Rate: 88.53%	5/9/2	207,148 2018 Vijay Kopparam:	2	to Advertise. CON	funds moved fror	n FFY 20/21 to 18/	19. As requested	by agency.	Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148	1,598,852 207,148							
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: NE TIP (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	3/29/ the F	2018 Reza Fereshtehn /2018 DLA-Admin: NE TIP (PUSH). Attempt e migration: 2018/19-2	EARLY Ready to A will be made to p	Advertise. CON fur rogram this project	in year shown. 7	27/2021 DLA-Adr	nin: Fundline zero		Total:	
2442	HBP LSSRP Bond	CON	1,598,852 207,148	-1,487,304 -192,696							111,548 14,452
Fed. Rei	mb. Rate: 88.53%		2018 Reza Fereshtehn 2018 Reza Fereshtehn	,		g and overall cons	truction cost.			Total:	126,000
2442	Local AC (HBP)	CON	-1,487,304	1,487,304							
Fed. Rei	Local Match mb. Rate: 88.53%		-192,696 018 Reza Fereshtehn 018 Reza Fereshtehn	,		needed. Move to	8/19			Total:	
2442	Local AC (HBP) Local Match	CON	1,487,304 192,696	-1,487,304 -192,696							
Fed. Rei	mb. Rate: 88.53%	10/2	5/2017 DLA-Admin: F	,	pject pushed out of	FTIP due to cons	raint.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Rei	HBP LSSRP Bond mb. Rate: 88.53%	10/25/20	-1,487,304 -192,696 8 Reza Fereshtehn 017 DLA-Admin: N 9 (PUSH). Attempt	EARLY Ready to A	Advertise. CON	funds moved from ct in year shown.	FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 the FTIF	P (PUSH). Attempt	EARLY Ready to A will be made to pr	Advertise. CON ogram this proje		/27/2021 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/24/20 the FTIF	P (PUSH). Attempt	EARLY Ready to A will be made to pr	Advertise. CON ogram this proje		/27/2021 DLA-Adı	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	123,942								123,942
Fed. Rei	LSSRP Bond mb. Rate: 88.53%		16,058 3 Reza Fereshtehn 17 Vijay Kopparam			ncy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	16,058 140,000
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/25/20 (PUSH).	Attempt will be m	eady to Advertise. ade to program thi	CON funds mo s project in year	ved from FFY 16/1 shown. 8/25/2019 apact funds in the c	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/20 (PUSH).	Attempt will be m	eady to Advertise. ade to program thi	CON funds more s project in year	ved from FFY 15/1 shown. 8/25/2019 apact funds in the c	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON	282,411 36,589								282,411 36,589
Fed. Rei	mb. Rate: 88.53%	10/22/20	3 Reza Fereshtehn)15 Vijay Kopparar ation of funds.			Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is	required before	Total:	319,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Reir	HBP LSSRP Bond nb. Rate: 88.53%	CON 3/1/2018 F	Reza Fereshtehne	ejad: Bond Funds	approved.					Total:	
		8/25/2019						• •	ember 2015 Survey. es not impact funds in		
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu		/25/2019 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	3/25/2015 the FTIP (DLA-Admin: NE PUSH). Attempt	will be made to pr	dvertise. CON fu		/17/2017 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/28/201 Survey. 8	4 DLA-Admin: N	min: Fundline zer	Advertise. CON f				n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/14/201 the FTIP (3 DLA-Admin: N PUSH). Attempt	will be made to pr	Advertise. CON f		/17/2017 DLA-Ad	min: Fundline zer	financially constrain oed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
Fed. Reir	nb. Rate: 88.53%		3 Vijay Kopparan	ejad: Bond Funds n: NEARLY Ready		ON funds moved f	rom FFY Beyond	to 14/15. As reque	ested in September	Total:	
2442	HBP	CON	-1,080,951							1,080,951	
Fed Reir	LSSRP Bond nb. Rate: 88.53%	3/1/2019 5	-140,049 Reza Eereshtehn	ejad: Bond Funds	approved					140,049	
	no. Nato. 00.03%	10/26/201		ot ready to ad with		N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/201 constrain t	2 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year his does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/26/201 constrain t	2 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year his does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/20/201 constrain t	1 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	11/10/201 constrain t	0 DLA-Admin: N he FTIP (PUSH)	. Attempt will be r	nin 6 months. C0 made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/201	5 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/18/201 Septembe	0 Reza Fereshte r 2010 Survey. 3		/ to ad within 6 m min: Fundline ze	nonths. CON funds peroed out due to FT				Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	4/5/2010 E the FTIP (DLA-Admin: Not PUSH). Attempt	will be made to pr	6 months. CON rogram this proje		21/2015 DLA-Adı	min: Fundline zer	o financially constrain bed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	ejad: Bond Funds lot ready to ad with the migration: 2010	nin 6 months. CO				DLA-Admin: Fundline	Total:	

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D)istrict: 07	County: Lo	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON									
⁻ ed. Reir	mb. Rate: 88.53%	10/30/200	9 DLA-Admin: N	,	nin 6 months. CO	N funds moved fro 2/13-17/18. This o			A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	nb. Rate: 88.53%	12/18/200 will be ma	7 DLA-Admin: C de to program thi	ON funds moved f s project in year s	rom FFY 2008/9 hown. 8/22/2011	ls on CON Phase to 2009/10. Action DLA-Admin: Fund the current FTIP of	taken to financial dline zeroed out di	ly constrain the F1	TP (PUSH). Attempt	Total:	
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
⁻ ed. Reir	nb. Rate: 88.53%	7/19/2007	Eric Bost: Fund	Line NOT suppres Line suppressed. ds. Matching fund	No FTIP capacity	y. een LSSRP Bonds				Total:	-1,173,414
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
⁻ ed. Reir	nb. Rate: 88.53%	10/5/2007 7/19/2007 2/2007: C	Eric Bost: Fund Eric Bost: Fund County requested	Line NOT suppressed.	ssed. County spr No FTIP capacit /9 and cost increa	ase. Adds LSSRP	/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
ed. Reir	mb. Rate: 88.53%									Total:	1,173,414

District: 07 Count	y: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	lane b			D, OVER SANTA	CLARA RIV BR,	0.3 MI E AGUA DL	JLCE CY RD.	Replace 2 lane bridge	with 2
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
P	E 1,462,500								1,462,50
R/	N								
CO								10,283,000	10,283,00
Tot	al 1,462,500							10,283,000	11,745,50
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 1,294,751							9,103,540	10,398,29
Local Mate	h 167,749							1,179,460	1,347,20
LSSRP Bor	d								
Local A	c								
Tot	al 1,462,500							10,283,000	11,745,50
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 1,294,751								1,294,75
Local Mate	h 167,749								167,74
LSSRP Bor	d								
Local A									
Tot	al 1,462,500								1,462,50
Phase Funding Details:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Deveed	
Proj id Funds Src Phase		20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
489 HBP PE Local Match	177,060 22,940								177,060 22,940
	3/2010 Hamid Aghasha	rif: There PE pha	se has used \$200,0	000.00 on prior ye	ars.			Total:	200,000
489 HBP PE	729,930								729,930
Local Match	94,570								94,570
Fed. Reimb. Rate: 88.53% 10/ ⁻	4/2009 Hamid Aghash	arif: As requeste	d in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489 HBP PE									
Local Match									
	4/2009 Hamid Aghash dline zeroed out due to								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%	PE	387,761 50,239							Total:	387,761 50,239 438,000
	<u></u>										430,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,103,540	9,103,5
		Local Match								1,179,460	1,179,4
	L	SSRP Bond									
		Local AC								10,283,000	10,283,0
Phase	L Funding Details:	Total								10,203,000	10,203,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON					-9,103,540 -1,179,460			9,103,540 1,179,460	
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
489	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).					3/24. Action taker	to financially	Total:	
489	HBP	CON			-9,103,540	9,103,540					
	Local Match				-1,179,460	1,179,460					
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Note the FTIP (PUSH).					2/23. Action taker	to financially	Total:	
489	HBP	CON			9,103,540					-9,103,540	
	Local Match				1,179,460					-1,179,460	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 21/22. As rea	quested in	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Notes the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						_
	Local Match			-1,179,460	1,179,460						
[:] ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Notes the FTIP (PUSH)	ot ready to ad with Attempt will be n				1/22. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON	-9,103,540 -1,179,460	9,103,540 1,179,460							
ed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)	ot ready to ad with				/21. Action taken	to financially	Total:	
489	HBP Local Match	CON	1,667,020 215,980								1,667,020 215,980
⁻ ed. Rei	mb. Rate: 88.53%		2018 Vijay Kopparam: o authorization.	Per September 2	2018 survey, agen	cy is asking for co	st increase for COI	N. Approval of Exh	ibit 6D is required	Total:	1,883,000
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
Fed. Rei	mb. Rate: 88.53%		2018 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
Fed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No rain the FTIP (PUSH)				,	ond. Action taken	to financially	Total:	
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
Fed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
489	HBP	CON	-7,436,520	7,436,520							
	Local Match		-963,480	963,480							
⁻ ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					/21. Action taken	to financially	Total:	
489	HBP	CON	<u> </u>	-							
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constr	/2017 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program tl	his project in year	shown. 7/27/2021	DLA-Admin: Fund	,	Total:	
489	HBP	CON	7,436,520			•				-7,436,520	
	Local Match		963,480							-963,480	
Fed. Rei	mb. Rate: 88.53%		2017 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.(CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
Fed. Rei	mb. Rate: 88.53%		/2015 DLA-Admin: N rain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: No n the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP	CON	867,594								867,594
	Local Match		112,406								112,406
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D to j					in CON funds. Ag	ency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	10/6/201 2015 Su	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	uested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Rei	mb. Rate: 88.53%		014 DLA-Admin: Notes No					eyond. Action tak	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
ed. Rei	mb. Rate: 88.53%	9/25/201 2014 Su	14 Linda Newton: N irvey.	lot ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: No. n the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
489	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
489	HBP Local Match	CON									
[:] ed. Rei	mb. Rate: 88.53%	constrai			made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	cc	1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
489	HBP	CON	309,855								309,85
	Local Match		40,145								40,14
ed. Re	imb. Rate: 88.53%		0/10/2013 Vijay Kopparam x. 6D and Ex.6B prior to re			ncy is increasing C	CON funds by \$350	,000. Agency has	to have an approved	Total:	350,00
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Re	imb. Rate: 88.53%		0/10/2013 Vijay Kopparam eptember 2013 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	d to 14/15. As rec	uested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Re	imb. Rate: 88.53%		0/26/2012 DLA-Admin: Nonstrain the FTIP (PUSH).	,	hin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
489	HBP	CON									
	Local Match										
	Local Match										
⁻ ed. Re	imb. Rate: 88.53%	cc	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
Fed. Re		cc	onstrain the FTIP (PUSH).	Attempt will be	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due	Total: -6,259,071	
	imb. Rate: 88.53%	cc to	onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun	dline zeroed out due		
489	imb. Rate: 88.53% HBP	co to CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071	Attempt will be 14/15-19/20 to 2	made to program tl 016/17-21/22. This	nis project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,259,071	
489 ^r ed. Re	HBP Local Match	co to CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929	Attempt will be 14/15-19/20 to 2	made to program tl 016/17-21/22. This	nis project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,259,071 -810,929	
489	HBP Local Match imb. Rate: 88.53%	co to CON 9/2	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam:	Attempt will be 14/15-19/20 to 2	made to program tl 016/17-21/22. This	nis project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	-6,259,071 -810,929 Total:	
489 Fed. Re 489	HBP Local Match imb. Rate: 88.53%	CON CON 9/2 CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam: -6,259,071	Attempt will be 14/15-19/20 to 2 As requested in bt ready to ad wit	made to program th 016/17-21/22. This 2012 HBP survey hin 6 months. COI	nis project in year s does not impact dated 9/6/12 mov N funds moved fro	shown. 8/17/2017 funds in the curren e CON funds (\$7,0 om FFY 15/16 to Be	DLA-Admin: Fun t FTIP cycle. 70,000) from beyo	dline zeroed out due	-6,259,071 -810,929 Total: 6,259,071	
489 Fed. Re 489	HBP Local Match imb. Rate: 88.53% HBP Local Match	CON CON 9/2 CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam: -6,259,071 -810,929 D/20/2011 DLA-Admin: No	Attempt will be 14/15-19/20 to 2 As requested in bt ready to ad wit	made to program th 016/17-21/22. This 2012 HBP survey hin 6 months. COI	nis project in year s does not impact dated 9/6/12 mov N funds moved fro	shown. 8/17/2017 funds in the curren e CON funds (\$7,0 om FFY 15/16 to Be	DLA-Admin: Fun t FTIP cycle. 70,000) from beyo	dline zeroed out due	-6,259,071 -810,929 Total: 6,259,071 810,929	
489 Fed. Re 489 Fed. Re 489	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 9// CON 10 CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam: -6,259,071 -810,929 D/20/2011 DLA-Admin: No	Attempt will be 14/15-19/20 to 2 As requested in ot ready to ad wit Attempt will be ot ready to ad wit Attempt will be	made to program th 016/17-21/22. This 2012 HBP survey thin 6 months. COI made to program th thin 6 months. COI made to program th	his project in year dated 9/6/12 mov N funds moved fron his project in year N funds moved fron	shown. 8/17/2017 funds in the curren e CON funds (\$7,0 om FFY 15/16 to Be shown. om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun t FTIP cycle. 70,000) from beyo eyond. Action take /16. Action taken DLA-Admin: Fun	dline zeroed out due ond to FY 14/15. en to financially to financially	-6,259,071 -810,929 Total: 6,259,071 810,929	
489 Fed. Re 489 Fed. Re 489	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 9// CON 10 CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam: -6,259,071 -810,929 D/20/2011 DLA-Admin: No onstrain the FTIP (PUSH).	Attempt will be 14/15-19/20 to 2 As requested in ot ready to ad wit Attempt will be ot ready to ad wit Attempt will be	made to program th 016/17-21/22. This 2012 HBP survey thin 6 months. COI made to program th thin 6 months. COI made to program th	his project in year dated 9/6/12 mov N funds moved fron his project in year N funds moved fron	shown. 8/17/2017 funds in the curren e CON funds (\$7,0 om FFY 15/16 to Be shown. om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun t FTIP cycle. 70,000) from beyo eyond. Action take /16. Action taken DLA-Admin: Fun	dline zeroed out due ond to FY 14/15. en to financially to financially	-6,259,071 -810,929 Total: 6,259,071 810,929 Total:	
489 Fed. Re 489 Fed. Re 489 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON CON CON CON CON CON	onstrain the FTIP (PUSH). FTIP cycle migration: 20 6,259,071 810,929 24/2012 Vijay Kopparam: -6,259,071 -810,929 D/20/2011 DLA-Admin: No onstrain the FTIP (PUSH).	Attempt will be 14/15-19/20 to 2 As requested in ot ready to ad wit Attempt will be ot ready to ad wit Attempt will be	made to program th 016/17-21/22. This 2012 HBP survey thin 6 months. COI made to program th thin 6 months. COI made to program th	his project in year dated 9/6/12 mov N funds moved fron his project in year N funds moved fron	shown. 8/17/2017 funds in the curren e CON funds (\$7,0 om FFY 15/16 to Be shown. om FFY 14/15 to 15 shown. 8/17/2017	DLA-Admin: Fun t FTIP cycle. 70,000) from beyo eyond. Action take /16. Action taken DLA-Admin: Fun	dline zeroed out due ond to FY 14/15. en to financially to financially	-6,259,071 -810,929 Total: 6,259,071 810,929 Total:	

3/22/2022, 7:51 AM

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
ed. Re	imb. Rate: 88.53%	10/11/20	011 Linda Newton:	Update per 2011	Survey.					Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Re	imb. Rate: 88.53%	10/11/20	011 Linda Newton:	Update per 2011	Survey, remove A	AC.				Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
ed. Re	imb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC Programm	iing.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
ed. Re	imb. Rate: 88.53%	8/26/20	11 Eric Bost: Corre	cts AC programm	ing.					Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Re	imb. Rate: 88.53%	8/26/20	11 Eric Bost: Projec	ct is not ready to a	advertise.					Total:	
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Re	imb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
489	Local AC (HBP)	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		10 Eric Bost: Delete on: 2012/13-17/18 te					ine zeroed out due	to FTIP cycle	Total:	
489	Local AC (HBP)	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: Co 3-17/18 to 2014/15-1					due to FTIP cycle r	nigration:	Total:	
489	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cyc	,					LA-Admin: Fundline	ð Total:	
489	HBP	CON									
. –	Local Match									_	
ed. Re	imb. Rate: 88.53%			ot ready to ad with e migration: 2012					LA-Admin: Fundline	, Total:	

[District: 07	County: Los	Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
Fed. Re	imb. Rate: 88.53%	10/14/2009 H	lamid Aghasharif	As requested	in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
Fed. Re	imb. Rate: 88.53%	10/14/2009 H	lamid Aghasharif	CON funds m	noved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey	'.	Total:	
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Re	imb. Rate: 88.53%		DLA-Admin: CON ready to advertis		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
Fed. Re	imb. Rate: 88.53%	County reque	ests cost increase							Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Re	imb. Rate: 88.53%									Total:	4,427,500

[District: 07 County:	Los Angeles								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	bridge	E NO. 53C0517, with 2 lane bridge Proj: BRLS-5953	Э.	CA RD, OVER S	AN FRANCISQUI	TO CYN CRK, 9.7 N	1I N BOUQUET C	YN RD. Replace 2	? lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,461,159					1,132,841			2,594,000
	R/W									
	CON								9,800,000	9,800,000
	Total	1,461,159					1,132,841		9,800,000	12,394,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,293,564					1,002,904		8,675,940	10,972,408
	Local Match	167,595					129,937		1,124,060	1,421,592
	LSSRP Bond									
	Local AC									
	Total	1,461,159					1,132,841		9,800,000	12,394,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,293,564					1,002,904			2,296,468
	Local Match	167,595					129,937			297,532
	LSSRP Bond									
	Local AC									
	Total	1,461,159					1,132,841			2,594,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP PE Local Match					-1,002,904 -129,937	1,002,904 129,937			
Fed. Rei	mb. Rate: 88.53% 10/28	/2021 DLA-Admin: N TIP (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE rogram this projec	funds moved fron t in year shown.			financially constra	ain Total:	
3238	HBP PE			-1,002,904		1,002,904				
	Local Match			-129,937		129,937				
Fed. Rei	mb. Rate: 88.53% 10/12	/2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 21/22 to 23/	24. NEPA not yet o	lear.	Total:	
3238	HBP PE		-1,002,904	1,002,904						
	Local Match		-129,937	129,937						
Fed. Rei	mb. Rate: 88.53% 7/19/2	2021 Andy Chou: Not	ready to ad withi	n 6 months. PE fu	unds moved from	FFY 20/21 to 21/2	2. NEPA not yet cle	ar.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	PE		1,002,904							1,002,904
0200	Local Match	• –		129,937							129,937
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Koppara		sting additional fu	inds. Agency has t	o submit aooroveo	l Ex. 6D prior to au	thorizatin.	Total:	1,132,84
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
ed. Rei	mb. Rate: 88.53%		3/15/2011 Linda Newton	: Increase funding to	o match approved	d Exhibit 6-A. SLA	has given concurr	ence.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
ed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopi	nath: Revised based	d on October 201	0 survey				Total:	307,545
3238	HBP	PE	638,261								638,26 ⁻
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufmar	n: PE was not obliga	ited in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	720,955
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
ed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufmar	n: PE was not obliga	ited in 06/07. Inc	rease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed. Rei	mb. Rate: 80.00%		Funds were obligated in	prior year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
ed. Rei	mb. Rate: 88.53%		Funds obligated in prior	year.						Total:	-325,000
3238	HBP	PE	287,723								287,72
	Local Match		37,278								37,278
ed Rei	mb. Rate: 88.53%									Total:	325,00

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,675,940	8,675,940
		Local Match								1,124,060	1,124,060
	L	SSRP Bond									
		Local AC									
		Total								9,800,000	9,800,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON							-8,675,940	8,675,940	
	Local Match								-1,124,060	1,124,060	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3238	HBP	CON						-8,675,940	8,675,940		
	Local Match							-1,124,060	1,124,060		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3238	HBP	CON					-8,675,940	8,675,940			
	Local Match						-1,124,060	1,124,060			
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3238	HBP	CON					8,675,940			-8,675,940	
	Local Match						1,124,060			-1,124,060	
Fed. Rein	nb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	yond to 23/24. As	requested in Septem	nber Total:	
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
Fed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
Fed. Rein	nb. Rate: 88.53%					ON funds moved f m this project in ye		23/24. Action tak	en to financially	Total:	
3238	HBP	CON				8,675,940				-8,675,940	
	Local Match					1,124,060				-1,124,060	
Fed. Rein	nb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Bey	yond to 22/23. As	requested in Septem	nber Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					24. Action taken	to financially	Total:	
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No in the FTIP (PUSH).					23. Action taken	to financially	Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
Fed. Rei	mb. Rate: 88.53%		019 Vijay Kopparam ber 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 21/22. As req	uested in	Total:	
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: No. in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3238	HBP	CON									
	Local Match										
⁼ ed. Reii	mb. Rate: 88.53%	constra	015 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D jus			cy is requesting \$4	164,500 in additiona	al CON funds. Age	ncy may have to	Total:	464,500
3238	HBP	CON	8,264,718							-8,264,718	
	Local Match		1,070,782							-1,070,782	
Fed. Reii	mb. Rate: 88.53%	10/6/20 2015 S	15 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	

	istrict: 07		y: Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	НВР	CON	-8,264,718							8,264,718	
5250	Local Match	CON	-1,070,782							1,070,782	
⁻ ed. Reir	mb. Rate: 88.53%		14/2013 DLA-Admin: strain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3238	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	con	14/2013 DLA-Admin: strain the FTIP (PUSF TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	con	14/2013 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	con	14/2013 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	,	Total:	
3238	HBP Local Match	CON	2,275,841 294,859								2,275,84 294,859
Fed. Reir	mb. Rate: 88.53%		10/2013 Vijay Koppara approved Ex. 6B and B	•			additional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
⁻ ed. Reir	nb. Rate: 88.53%		10/2013 Vijay Koppara otember 2013 Survey.	m: Not ready to a	d within 6 months	s. CON funds move	d from FFY Beyon	nd to 14/15. As re	quested in	Total:	
3238	HBP	CON	-5,988,877							5,988,877	
	Local Match		-775,923							775,923	
⁼ ed. Reir	nb. Rate: 88.53%		26/2012 DLA-Admin: strain the FTIP (PUSH		hin 6 months. C	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reii	nb. Rate: 88.53%	con	26/2012 DLA-Admin: strain the FTIP (PUSF TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu		Total:	
3238	HBP	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Reir	nb. Rate: 88.53%		7/2012 Vijay Kopparar eased from \$5,759,60			,		om beyond to FY	14/15. CON funds	Total:	1,005,200

	District: 07	County.	Los Angeles	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Tatal
Respo	nsible Agency		FIIO	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) ? cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Reir	mb. Rate: 88.53%)11 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	ad within 6 month	is. CON funds mov	ed from FFY Beyo	nd to 13/14. As re	equested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reir	mb. Rate: 88.53%)11 DLA-Admin: No ain the FTIP (PUSH)		in 6 months. CO	N funds moved from	n FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	011 DLA-Admin: No ain the FTIP (PUSH) bes not impact funds	. 8/21/2015 DLA-	Admin: Fundline				,	Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Reir	mb. Rate: 88.53%	3/15/20)11 Linda Newton: I	ncrease funding t	o match approve	ed Exhibit 6-A. SLA	has given concurr	ence.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Reir	nb. Rate: 88.53%		2010 DLA-Admin: N ain the FTIP (PUSH)	,	hin 6 months. C	ON funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constra	2010 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	Attempt will be	made to program	n this project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

[District: 07	County:	Los Angeles								
			0								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	: Revised based	d on October 2010) survey				Total:	
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not re in the FTIP (PUSH).					ond. Action taken	to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							^{ne} Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	Local Match mb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle	,						ne Total:	
Fed. Rei 3238				,						ne Total:	
	mb. Rate: 88.53%	zeroed	out due to FTIP cycle	,						i otai.	
3238	mb. Rate: 88.53% HBP	zeroed CON	out due to FTIP cycle 3,574,841	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This c	does not impact fun	ds in the current F	TIP cycle.	-3,574,841	
3238	mb. Rate: 88.53% HBP Local Match	zeroed CON	out due to FTIP cycle 3,574,841 463,159	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This c	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159	254,966
3238 ⁻ ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	zeroed CON 10/15/2	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashai	e migration: 2012	2/13-17/18 to 2014	4/15-19/20. This c	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total:	254,966 33,034
3238 Fed. Rei 3238	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	Zeroed CON 10/15/2 CON	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashar -3,319,875	e migration: 2012	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841	
3238 Fed. Rei 3238	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	Zeroed CON 10/15/2 CON	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashan -3,319,875 -430,125	e migration: 2012	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034
3238 ⁻ ed. Rei 3238 ⁻ ed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/15/2 CON Project	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashar -3,319,875 -430,125 is not ready to ad. M	e migration: 2012	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034 288,000
3238 Fed. Rei 3238 Fed. Rei 3238	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	Zeroed CON 10/15/2 CON Project CON	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashan -3,319,875 -430,125 is not ready to ad. M 316,155	e migration: 2012 rif: CON funds m	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034 288,000 316,155
3238 Fed. Rei 3238 Fed. Rei 3238	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mBP Local Match	Zeroed CON 10/15/2 CON Project CON	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashau -3,319,875 -430,125 is not ready to ad. M 316,155 40,961	e migration: 2012 rif: CON funds m	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159 Total:	33,034 288,000 316,155 40,96 357,110
3238 Fed. Rei 3238 Fed. Rei 3238 Fed. Rei	mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Zeroed CON 10/15/2 CON Project CON Cost inc	out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghashar -3,319,875 -430,125 is not ready to ad. M 316,155 40,961 crease requested by	e migration: 2012 rif: CON funds m	2/13-17/18 to 2014 noved from FFY Bo	4/15-19/20. This of the third the	does not impact fun	ds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159 Total:	33,034 288,000 316,155 40,96

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	FO bri	GE NO. 53C0518, dge with new 2 lai Proj: BRLS-5953	ne bridge.	D CA RD, OVER SA	AN FRANCISQUITC) CYN CRK, 1/2M	I S OF WAT&POV	VER PNS. Replac	e 2 lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000					591,000			1,292,000
R/W									
CON								2,972,200	2,972,200
Total	701,000					591,000		2,972,200	4,264,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212		2,631,289	3,775,096
Local Match	80,405					67,788		340,911	489,104
LSSRP Bond									
Local AC									
Total	701,000					591,000		2,972,200	4,264,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212			1,143,808
Local Match	80,405					67,788			148,192
LSSRP Bond									
Local AC									
Total	701,000					591,000			1,292,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333 HBP PE					-523,212	523,212			
Local Match					-67,788	67,788			
Fed. Reimb. Rate: 88.53% 10/28/ the FT	2021 DLA-Admin: N TP (PUSH). Attempt	will be made to p	hin 6 months. PE	tunds moved from to the transfer to the termined from termin	FFY 23/24 to 24/25	. Action taken to	financially constra	ⁱⁿ Total:	
3333 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
Fed. Reimb. Rate: 88.53% 10/22/	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
3333 HBP PE			-523,212	523,212					
Local Match			-67,788	67,788					
	2020 DLA-Admin: N d to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/23	. NEPA not yet c	lear. Funding	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
ed. Rei	mb. Rate: 88.53%	o 10/1	2/2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3333	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
ed. Reir	mb. Rate: 88.53%		0/2019 Vijay Kopparar 9 Survey.	n: Not ready to ad	l within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As reques	ted in September	Total:	
3333	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
ed. Rei	mb. Rate: 88.53%		/2018 Vijay Kopparam orization.	: Per 2018 Septer	mbe survey agency	y is requesting ad	ditional PE funds.	Approval of Ex. 6D) is required prior to	Total:	591,000
3333	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		/2010 Srikanth Gopina ation: 2010/11-15/16					idline zeroed out d	ue to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
ed. Reii	mb. Rate: 88.53%		2010 Hamid Aghashari ect. The County has su				of potential enviro	nmental effects of	the proposed	Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
ed. Rei	mb. Rate: 88.53%	New	Candidate project.							Total:	459,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$							2,631,289	2,631,289
		Local Matc	h							340,911	340,911
		LSSRP Bon	d								
		Local A									
		Tota	al							2,972,200	2,972,200
Phase	Funding Details:				•			•			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON								28,507	28,507
	Local Match									3,693	3,693

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON							-2,602,782	2,602,782	
	Local Match								-337,218	337,218	
⁻ ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tal	ken to financially	Total:	
3333	HBP	CON							2,602,782	-2,602,782	
	Local Match								337,218	-337,218	
⁻ ed. Rei	mb. Rate: 88.53%	9/22/20 2021 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 25/26. As rec	uested in September	Total:	
3333	HBP	CON					-2,602,782			2,602,782	
	Local Match						-337,218			337,218	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3333	HBP	CON					2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
⁻ ed. Reii	mb. Rate: 88.53%	9/29/20 2020 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 23/24. As rec	uested in September	Total:	
3333	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tal	ken to financially	Total:	
3333	HBP	CON									
	Local Match										
⁻ ed. Reii	nb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reii	nb. Rate: 88.53%	constra	2015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3333	HBP	CON	301,002								301,002
	Local Match		38,998								38,998
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam a revised Ex. 6D jus					CON funds. Ager	ncy may have to	Total:	340,000
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reii	mb. Rate: 88.53%	10/6/20 2015 S		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As rec	uested in September	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rein	nb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	ken to financially	Total:	
3333	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2(. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fu	•	Total: ue	
3333	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: ue	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
⁻ ed. Rein	nb. Rate: 88.53%		2013 Vijay Kopparan mber 2013 Survey.	n: Not ready to a	d within 6 months	s. CON funds move	d from FFY Beyon	d to 15/16. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rein	nb. Rate: 88.53%		2012 DLA-Admin: N ain the FTIP (PUSH)	,	thin 6 months. C	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	ken to financially	Total:	
3333	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: ue	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Rein	nb. Rate: 88.53%	9/24/2	012 Vijay Kopparam	: As requested in	2012 HBP surve	ey the CON funds (2,600,000) have b	peen moved from	beyond to FY 14/15	5. Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Rein	nb. Rate: 88.53%		2011 DLA-Admin: N ain the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constra	2011 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program	n this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: ue	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
-										-	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: N							Total:	
			oun the FTIP (PUSH) cycle migration: 20	•					dline zeroed out due	9	
			, 0	14/15-19/20 10 20	10/17-21/22. 111	s does not impact				0.004.700	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%)11 Hamid Aghasha nber 2011 Survey.	rif: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 13/14. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: N ain the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3333	HBP	CON	· · · · · · · · · · · · · · · · · · ·								
0000	Local Match	0011									
ed Rei	mb. Rate: 88.53%	11/10/2	2010 DLA-Admin: N	ot roady to ad with	in 6 months CO	N funds moved fr	m EEV 12/13 to 13	111 Action takon	to financially		
	1115. Tute: 00.55 /0								dline zeroed out due	Total:	
			cycle migration: 20							-	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/10/2	2010 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13. Action taken	to financially	Totoli	
		constra		. Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun	dline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed Rei	mb. Rate: 88.53%	10/6/20)10 Srikanth Gopina	th: Revised based	1 on October 201(·	
		10/0/20				Jurvey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rei	mb. Rate: 88.53%		I0 DLA-Admin: Not ain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
3333	HBP	CON	. ,	-		- ·					
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/30/2	2009 DI A-Admin N	ot ready to ad with	nin 6 months CO	N funds moved fro	om FEY 12/13 to 13	A/14 8/21/2015	LA-Admin: Fundline		
			out due to FTIP cyc							Total:	
3333	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundline	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07 Insible Agency	County. L	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/15/20	09 Hamid Aghasharif:	CON funds mo	ved from FFY Be	yond to 11/12. As	requested in Oct	ober 2009 Survey.		Total:	
3333	HBP	CON								2,301,780	2,301,780
3333	HBP Local Match	CON								2,301,780 298,220	2,301,780 298,220

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County	lane bi	E NO. 53C0519, ridge with new 2 l Proj: BRLS-5953	ane bridge.) CA RD, OVER SA	N FRANCISQUITC) CYN CRK, 1MI S	S OF WAT&POW	PENSTKS. Repla	ce FO 2
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000					591,000			1,283,000
R/W									
CON								3,591,000	3,591,000
Total	692,000					591,000		3,591,000	4,874,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212		3,179,112	4,314,952
Local Match	79,372					67,788		411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000					591,000		3,591,000	4,874,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212			1,135,840
Local Match	79,372					67,788			147,160
LSSRP Bond									
Local AC									
Total	692,000					591,000			1,283,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271 HBP PE					-523,212	523,212			
Local Match	10004 DLA Admins N			f	-67,788	67,788	finan sially as makes		
Fed. Reimb. Rate: 88.53% 10/28 the F	/2021 DLA-Admin: N TIP (PUSH). Attempt	will be made to p	rogram this project	tunds moved from	FFY 23/24 to 24/25	 Action taken to 	financially constra	ⁱⁿ Total:	
3271 HBP PE				-523,212	523,212				
Local Match				-67,788	67,788				
Fed. Reimb. Rate: 88.53% 10/22	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
3271 HBP PE			-523,212	523,212					
Local Match			-67,788	67,788					
	/2020 DLA-Admin: N d to match PE time ex	•	hin 6 months. PE	funds moved from	FFY 21/22 to 22/23	 NEPA not yet c 	lear. Funding	Total:	

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
ed. Reii	nb. Rate: 88.53%		19 DLA-Admin: No ding to FFY 21/22,		in 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. Delivery failu	re of phase in 18/19.	Total:	
3271	HBP	PE	-523,212	523,212							
	Local Match		-67,788	67,788							
ed. Reii	nb. Rate: 88.53%	10/10/20 2019 Su	,,,,,,	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As reque	sted in September	Total:	
3271	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
ed. Reii	nb. Rate: 88.53%		8 Vijay Kopparam: uthorization.	Per September 2	018 survey agend	cy is requesting ad	ditional \$591,000	for PE. Approval o	of Ex. 6D is required	Total:	591,000
3271	HBP	PE									
	Local Match										
ed. Reii	mb. Rate: 88.53%		0 Srikanth Gopinat n: 2010/11-15/16 te					ndline zeroed out	due to FTIP cycle	Total:	
3271	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
ed. Reir	nb. Rate: 88.53%		Hamid Aghasharif d by the County.	: The County has	increased their es	stimate for environ	mental studies, ne	w Ehibit 6-B and	6-D has been	Total:	242,000
3271	HBP	PE	398,385								398,385
	Local Match		51,615								51,615
ed. Reir	nb. Rate: 88.53%	New can	didate project.							Total:	450,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,179,112	3,179,1
		_ocal Match								411,888	411,8
	L	SSRP Bond									
		Local AC									
		Total								3,591,000	3,591,0
Phase	- - unding Details:	-					-	-		-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
iojia									-3,179,112	3,179,112	
3271	HBP	CON							-5,175,112	5,175,112	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP Local Match	CON							3,179,112 411,888	-3,179,112 -411,888	
ed. Rei	mb. Rate: 88.53%	9/22/202 ⁻ 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 25/26. As req	uested in September	Total:	
3271	HBP	CON					-3,179,112			3,179,112	
	Local Match						-411,888			411,888	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3271	HBP	CON					576,330				576,330
	Local Match						74,670				74,670
ed. Rei	mb. Rate: 88.53%	9/29/2020 authoriza	0 Vijay Kopparam: ition.	Agency is reque	sting additional \$6	51,000 in CON. A	gency has to subn	nit an approved E	x. 6D prior to	Total:	651,000
3271	HBP	CON					2,602,782			-2,602,782	
	Local Match						337,218			-337,218	
ed. Rei	mb. Rate: 88.53%	9/29/2020 2020 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 23/24. As req	uested in September	Total:	
3271	HBP	CON	-2,602,782							2,602,782	
	Local Match		-337,218							337,218	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3271	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3271	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	I DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3271	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
ed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D to j	•	, ,			al CON funds. Ag	necy may need to	Total:	420,000
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/6/2019 2015 Sur	,, ,,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As req	uested in September	Total:	

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	nb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3271	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total: ue	
3271	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constra	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: ue	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	nb. Rate: 88.53%		013 Vijay Kopparam Iber 2013 Survey.	: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyon	id to 15/16. As re	equested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	nb. Rate: 88.53%		012 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad wit	hin 6 months. CO	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	ken to financially	Total:	
3271	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constra	012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: ue	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	nb. Rate: 88.53%	9/24/20	12 Vijay Kopparam:	As requested in	2012 HBP surve	y CON funds (\$2,5	20,000) has been r	moved from beyo	nd to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	nb. Rate: 88.53%		011 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	ken to financially	Total:	
3271	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constra	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fu		Total: ue	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3271	HBP	001									
3271	пыр Local Match	CON									
		10/00									
ea. Rei	mb. Rate: 88.53%		2011 DLA-Admin: N ain the FTIP (PUSH							Total:	
			P cycle migration: 2	•						5	
3271	HBP	CON	2,230,956			<u></u>				-2,230,956	
5271	Local Match	001	289,044							-289,044	
ed Rei	mb. Rate: 88.53%	10/4/2	011 Hamid Aghasha	rif: Not roady to a	d within 6 months	CON funds mov	od from EEV Bovor	d to 13/14 As ro	quested in		
00.1101			mber 2011 Survey.	IIII. NOLIEAUY LO A			ed nomini i beyor	IU IU IU/14. ASTE	questeu m	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
0211	Local Match	0011	-289,044							289,044	
ed Rei	mb. Rate: 88.53%	11/10/	2010 DLA-Admin: N	lot ready to ad with	nin 6 months CO	N funds moved fro	om FEY 13/14 to Be	wond Action take	en to financially	· · ·	
			ain the FTIP (PUSH)							Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/10/	2010 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 12/13 to 13	/14. Action taken	to financially	Total:	
			ain the FTIP (PUSH)							Total:	
		to FTI	P cycle migration: 2	012/13-17/18 to 20	014/15-19/20. Thi	s does not impact	funds in the curren	t FTIP cycle.			
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	11/10/	2010 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	/13. Action taken	to financially	Total:	
			ain the FTIP (PUSH)						dline zeroed out due	e	
			P cycle migration: 2	012/13-17/18 to 20	014/15-19/20. Thi	s does not impact	funds in the curren	t FTIP cycle.			
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	10/6/2	010 Srikanth Gopina	th: Revised based	d on October 2010) survey				Total:	
3271	HBP	CON	-2,230,956							2,230,956	
02	Local Match		-289.044							289,044	
ed. Rei	mb. Rate: 88.53%	4/5/20	10 DLA-Admin: Not	ready to ad within	6 months CON t	funds moved from	FEY 13/14 to Bevo	and Action taken	to financially		
	00.0070		ain the FTIP (PUSH)							Total:	
3271	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/30/	2009 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 12/13 to 13	/14. 8/21/2015 D	LA-Admin: Fundline	, Total:	
			d out due to FTIP cyc								
3271	HBP	CON									
	Local Match										
	mah Datas an Foot	10/20/		المثربين المعر معارية معارية	in 6 months CO	N funds moved fro	m EEV 11/12 to 12	0/13 8/21/2015 D	LA-Admin: Fundline		
ed. Rei	mb. Rate: 88.53%	10/30/	2009 DLA-Admin: N	lot ready to ad with	iin 6 monuis. CO			/13. 0/21/2013 D		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Re	imb. Rate: 88.53%	10/15/20	009 Hamid Aghashar	if [.] CON funds mo	oved from FFY Be	would to $11/12$ Δs	s requested in Oct	ober 2000 Survey			
			soo manna rignaonan					ober 2009 Survey.		Total:	
3271	HBP	CON								Total: 2,230,956	2,230,956
3271	HBP Local Match										2,230,956 289,044

D	District: 07 County	: Los Angeles								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	2 lane		unding additional b				N R. Replace ex	tisting 2 lane bridge	with new
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	430,000								430,00
	R/M	/								
	CON	1							2,800,000	2,800,00
	Tota	l 430,000							2,800,000	3,230,00
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	\$ 380,679							2,478,840	2,859,51
	Local Match	n 49,321							321,160	370,48
	LSSRP Bond	t l								
	Local AC									
	Tota	I 430,000							2,800,000	3,230,00
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	380,679								380,67
	Local Match	49,321								49,32
	LSSRP Bond	Ł								
	Local AC									
	Tota	430,000								430,00
Phase F	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP PE	74,144								74,144
	Local Match	9,606								9,606
Fed. Rein	mb. Rate: 88.53% 5/2/2 11/2	2012 Vijay Kopparam: 8/11	Moved funds (\$1	31,250) from 12/13	3 FY to 11/12 FY a	ind added \$87,750	per submitted Ext	nibit 6D dated	Total:	83,750
3418	HBP PE	116,196								116,196
	Local Match	15,054								15,054
Fed. Rein	mb. Rate: 88.53% 10/4	2011 Hamid Aghasha	rif: Additional fun	ds requested per S	September 2011 a	nnual survey.			Total:	131,250
3418	HBP PE Local Match									
⁻ ed. Rein	FFY	2009 Hamid Aghasha 9/10. 8/22/2011 DLA ct funds in the current	-Admin: Fundline						Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661								190,340 24,661
ed. Rei	mb. Rate: 88.53%	9/26/2008	Shannon Mlcoch	new project						Total:	215,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,478,840	2,478,84
		Local Match								321,160	321,16
	L	SSRP Bond									
		Local AC									
		Total								2,800,000	2,800,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	CON					-2,478,840			2,478,840	
d Doi	Local Match mb. Rate: 88,53%	40/24/204			hin Chartha CO	l funda na ava d fua	-321,160		an ta finanaiallu	321,160	
eu. Nei	11D. Nate. 00.55%			•	hin 6 months. COM made to program the			eyond. Action tak	en to innancially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				
	Local Match					-321,160	321,160				
ed. Rei	mb. Rate: 88.53%				hin 6 months. COM made to program th			3/24. Action taken	to financially	Total:	
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. CON made to program th			2/23. Action taken	to financially	Total:	
3418	HBP	CON			2,478,840					-2,478,840	
	Local Match				321,160					-321,160	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam er 2019 Survey.	: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As red	quested in	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
ed. Rei	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action tak	en to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. COM made to program the			1/22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Rei	mb. Rate: 88.53%	10/1/2018 2018 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond to	20/21. As reque	sted in September	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Rei	mb. Rate: 88.53%					funds moved from his project in year s	FFY 21/22 to Beyon shown.	nd. Action taken t	to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Rei	mb. Rate: 88.53%					N funds moved from his project in year s	m FFY 20/21 to 21/22 shown.	2. Action taken to	o financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
ed. Rei	mb. Rate: 88.53%					N funds moved from his project in year s	n FFY 19/20 to 20/2 [.] shown.	1. Action taken to	o financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m	nade to program t	his project in year s	m FFY 18/19 to 19/20 shown. 7/27/2021 DI unds in the current F	LA-Admin: Fundl		Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
ed. Rei	mb. Rate: 88.53%	9/27/2017 2017 Surv	,,,,,,	Not ready to ad v	vithin 6 months.(CON funds moved	from FFY Beyond to	18/19. As reque	sted in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
ed. Rei	mb. Rate: 88.53%					N funds moved from his project in year s	m FFY 19/20 to Beyc shown.	ond. Action taken	to financially	Total:	
	HBP	CON									
3418	Local Match										
3418		40/05/004	6 DI A-Admin [.] N	ot ready to ad with	in 6 months. COI		m FFY 18/19 to 19/20		o financially line zeroed out due	Total:	
	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be m			unds in the current F				
ed. Rei	mb. Rate: 88.53% HBP	constrain	the FTIP (PUSH)	. Attempt will be m							247,884
		constrain to FTIP cy	the FTIP (PUSH) cle migration: 20	. Attempt will be m							247,884 32,116

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rei	mb. Rate: 88.53%	9/29/2 2016 S	016 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	lested in September	-289,044 Total:	
3418	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reii	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total:	
3418	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3418	HBP	CON	449,909								449,909
	Local Match		58,291								58,291
ed. Rei	mb. Rate: 88.53%		015 Vijay Kopparam: a revised ex. 6D pric			icy is requesting ac	ditional \$508,200	0 in CON funds. A	gency may have to	Total:	508,200
3418	HBP	CON	1,781,047							-1,781,047	
	Local Match		230,753							-230,753	
ed. Rei	mb. Rate: 88.53%	10/6/2 2015 S	015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	lested in September	Total:	
3418	HBP	CON	-1,781,047							1,781,047	
ed. Rei	Local Match mb. Rate: 88.53%		-230,753 014 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	n to financially	230,753 Total:	
3418	HBP Local Match	CON		·							
ed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3418	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: No. nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
⁻ ed. Reii	mb. Rate: 88.53%		2013 Vijay Kopparam ed Ex. 6B and Ex. 6I		, ,		dditional \$72,800 i	in CON funds. Ag	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Reii	mb. Rate: 88.53%		2013 Vijay Kopparam nber 2013 Survey.	: Not ready to ac	l within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As re	quested in	Total:	
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Reii	mb. Rate: 88.53%		2012 DLA-Admin: No. in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2012 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	mb. Rate: 88.53%)11 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months	CON funds move	ed from FFY Beyor	nd to 13/14. As re	equested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
Fed. Reii	mb. Rate: 88.53%	10/4/20)11 Hamid Aghashar	if: Additional fund	s requested per S	eptember 2011 an	nual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
	Local Match		-138,099							138,099	
Fed. Rei	mb. Rate: 88.53%	11/10/2	2010 DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	10 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%) Srikanth Gopinat : 2012/13-17/18 to					ndline zeroed out	due to FTIP cycle	Total:	
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pro	gram this projec	t in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	o financially constrain bed out due to FTIP	Total:	
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycl	,					LA-Admin: Fundline FTIP cycle.	Total:	
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099
Fed. Reir	mb. Rate: 88.53%	9/26/2008	3 Shannon Mlcoch	new project						Total:	1,204,000

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County		E NO. 53C0617L Proj: BHLS-5953		ER SAN GABRIEL	. RIV, 1300'S POM	MONA FWY.	Rehabilitate and Wider	n bridge, no added	lanes
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,225,000								1,225,00
R/W									
CON								7,700,000	7,700,00
Total	1,225,000							7,700,000	8,925,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,30
Local Match	140,508							883,190	1,023,69
LSSRP Bond									
Local AC									
Total	1,225,000							7,700,000	8,925,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493								1,084,49
Local Match	140,508								140,50
LSSRP Bond									
Local AC									
Total	1,225,000								1,225,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421 HBP PE Local Match									
8/22/2	009 Hamid Aghashar 011 DLA-Admin: Fur rrent FTIP cycle.	if: OA was exhau ndline zeroed out	usted preventing o due to FTIP cycle	bligation of funds i migration: 2008/9	n FFY 8/9,therefo -13/14 to 2010/11	re shifting the I-15/16. This c	funds to FFY 9/10. does not impact funds ir	Total: า	
3421 HBP PE	1,084,493								1,084,493
Local Match	140,508								140,508
Fed. Reimb. Rate: 88.53% 9/26/2	008 Shannon Mlcoch	: new project						Total:	1,225,000
3449 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 3/18/2	eimb. Rate: 88.53% 3/18/2009 Eric Bost: Place holder to link 53C0617R.								

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,816,810	6,816,810
		Local Match								883,190	883,190
	L	SSRP Bond									
		Local AC									
		Total								7,700,000	7,700,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP	CON							-6,816,810	6,816,810	
	Local Match								-883,190	883,190	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	
3421	HBP	CON						-6,816,810	6,816,810		
	Local Match							-883,190	883,190		
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		to 25/26. Action tal	ken to financially	Total:	
3421	HBP	CON	· · · · ·					6,816,810		-6,816,810	
	Local Match							883,190		-883,190	
Fed. Rein	nb. Rate: 88.53%	9/22/20 2021 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Be	yond to 24/25. As r	equested in Septem	ber Total:	
3421	HBP	CON					-6,816,810			6,816,810	
	Local Match						-883,190			883,190	
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	
3421	HBP	CON				-6,816,810	6,816,810				
	Local Match					-883,190	883,190				
Fed. Rein	nb. Rate: 88.53%					CON funds moved m this project in ye		to 23/24. Action tal	ken to financially	Total:	
3421	HBP	CON	· · · · ·			6,816,810				-6,816,810	
	Local Match					883,190				-883,190	
Fed. Rein	nb. Rate: 88.53%		2019 Vijay Koppa nber 2019 Survey	,	ad within 6 montl	hs. CON funds m	oved from FFY B	eyond to 22/23. As	requested in	Total:	
3421	HBP	CON			-6,816,810					6,816,810	
	Local Match				-883,190					883,190	
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	

					pro	granned in t					
D	istrict: 07	Cou	nty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
Fed. Reir	nb. Rate: 88.53%		0/25/2018 DLA-Admin: onstrain the FTIP (PUSI					/22. Action taken	to financially	Total:	
3421	HBP	CON		247,884							247,884
	Local Match			32,116							32,116
Fed. Reir	nb. Rate: 88.53%		0/1/2018 Vijay Koppara authorization	m: Per September 2	2018 survey, agen	cy is requesting a	dditional CON fund	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Reir	nb. Rate: 88.53%		0/1/2018 Vijay Koppara 018 Survey.	m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	lested in September	Total:	
3421	НВР	CON			-6,568,926					6,568,926	
	Local Match				-851,074					851,074	
Fed. Reir	nb. Rate: 88.53%		0/25/2017 DLA-Admin: onstrain the FTIP (PUSI	,				eyond. Action take	en to financially	Total:	
3421	НВР	CON	· · ·	-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Reir	nb. Rate: 88.53%		0/25/2017 DLA-Admin: onstrain the FTIP (PUSI					/22. Action taken	to financially	Total:	
3421	НВР	CON	-6,568,926	6,568,926							
	Local Match		-851,074	851.074							
Fed. Reir	nb. Rate: 88.53%		0/25/2017 DLA-Admin: onstrain the FTIP (PUSI)/21. Action taken	to financially	Total:	
3421	НВР	CON	371,826								371,826
•	Local Match		48.174								48,174
Fed. Reir	nb. Rate: 88.53%		/27/2017 Vijay Koppara pproval.	m: Per 2017 Surve	y agency is increa	sing the CON cos	t. Agency has to su	bmit an Ex. 6D pri	or to E-76 for	Total:	420,000
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Reir	nb. Rate: 88.53%		/27/2017 Vijay Koppara 017 Survey.	m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September		
3421	НВР	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Reir	nb. Rate: 88.53%		0/25/2016 DLA-Admin: onstrain the FTIP (PUSI					eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Reir	nb. Rate: 88.53%	9/29/20 2016 S		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 19/20. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Reir	nb. Rate: 88.53%	10/6/20 2015 S		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 17/18. As requ	uested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: No. ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

C	District: 07	Cou	unty: Los Ange	eles								
Respo	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP Local Match nb. Rate: 88,53%	CON		Imin: Not	ready to ad wit	hin 6 months	NI funda mayod fr		E/16 Action tokon	to financially		
	TID. Rate. 88.53%	(11/14/2013 DLA-Ac constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	ndline zeroed out due	Total: e	
3421	HBP	CON	6,197	,100							-6,197,100	
	Local Match		802,	,900							-802,900	
ed. Reir	mb. Rate: 88.53%		10/10/2013 Vijay Ko September 2013 Su	••	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 14/15. As ree	quested in	Total:	
3421	HBP	CON	-6,197	,100							6,197,100	
	Local Match		-802	,900							802,900	
ed. Rei	mb. Rate: 88.53%		10/26/2012 DLA-Ac constrain the FTIP		ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3421	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	(10/26/2012 DLA-Ac constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP	CON	6,197	,100							-6,073,158	123,942
	Local Match		802	,900							-786,842	16,058
⁻ ed. Reir	mb. Rate: 88.53%		9/24/2012 Vijay Koj \$6,860,000 to \$7,00		•			from beyond to F	Y 14/15. Also incre	ease CON funds fron	¹ Total:	140,000
3421	HBP	CON	-6,073	,158							6,073,158	
	Local Match		-786	,842							786,842	
⁻ ed. Reir	mb. Rate: 88.53%		10/20/2011 DLA-Ac constrain the FTIP						eyond. Action tak	en to financially	Total:	
3421	HBP	CON										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	(10/20/2011 DLA-Ac constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3421	HBP	CON										
	Local Match											
⁻ ed. Reir	mb. Rate: 88.53%	(10/20/2011 DLA-Ac constrain the FTIP to FTIP cycle migra	(PUSH). A	Attempt will be	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3421	HBP	CON	6,073	,158							-6,073,158	
	Local Match		786	,842							-786,842	
ed. Rei	mb. Rate: 88.53%		10/11/2011 Linda N	lewton: Up	pdate per 2011	Survey.					Total:	

					P	granninga in a					
)istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	nb. Rate: 88.53%	10/11/20	011 Linda Newton: 1	Jpdate per 2011 \$	Survey, remove A	C.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Rein	mb. Rate: 88.53%	11/10/20	010 DLA-Admin: Pro	ovide AC at count	y request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Rein	nb. Rate: 88.53%		010 DLA-Admin: No n the FTIP (PUSH).	t ready to ad with	in 6 months. CON	l funds moved from	m FFY 13/14 to Be	eyond. Action take	n to financially	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
⁻ ed. Rein	mb. Rate: 88.53%		10 Srikanth Gopinath n: 2012/13-17/18 to					ndline zeroed out o	lue to FTIP cycle	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		009 DLA-Admin: Co 15-19/20. This does				zeroed out due to	FTIP cycle migrat	ion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
3421	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle							Total:	
3421	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adı	009 Hamid Aghasha min: Fundline zeroe FTIP cycle.				•			Total:	
3421	HBP	CON	6,073,158								6,073,158
	Local Match		786,842								786,842
	nb. Rate: 88.53%	9/26/200	8 Shannon Mlcoch:								

District: 07 Count	y: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County		0GE NO. 53C0620, ed Proj: BRLS-5953		D, OVER MALIBU	CREEK, 4 MI S VE	NTURA FWY.	Replace 2 lane bridge	with 2 lane bridge	е.
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	E 1,010,000					915,000			1,925,000
R/	W								
CC								10,780,000	10,780,000
Tot	al 1,010,000					915,000		10,780,000	12,705,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 894,153					810,050		9,543,534	11,247,737
Local Mate	ch 115,847					104,951		1,236,466	1,457,264
LSSRP Bor	nd								
Local A	C								
Tot	al 1,010,000					915,000		10,780,000	12,705,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 894,153					810,050			1,704,203
Local Mate	ch 115,847					104,951			220,798
LSSRP Bor	nd								
Local A	C								
Tot	al 1,010,000					915,000			1,925,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332 HBP PE Local Match					-810,050 -104,951	810,050 104,951			
Fed. Reimb. Rate: 88.53% 10/2	28/2021 DLA-Admin: FTIP (PUSH). Attemp	Not ready to ad wit ot will be made to p	hin 6 months. PE rogram this proje	E funds moved fron ect in year shown.			n to financially constrair	¹ Total:	
3332 HBP PE			-810,050		810,050				
Local Match			-104,951		104,951				
Fed. Reimb. Rate: 88.53% 10/	12/2021 DLA-Admin:	Not ready to ad wit	hin 6 months. PE	E funds moved fron	n FFY 21/22 to 23/2	24. NEPA not y	vet clear.	Total:	
3332 HBP PE	-810,050		810,050						
Local Match	-104,951		104,951						
	2/2019 Linda Newton: /ed to match PE time (ithin 6 months. P	PE funds moved fro	m FFY 18/19 to 21	22. NEPA not	yet clear. Funds	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	PE	810,050 104,951								810,050 104,951
⁻ ed. Reir	mb. Rate: 88.53%		3 Vijay Kopparam: uthorization.	Per 2018 Septen	nber survey agend	y is requesting ad	ditional \$915,000 fc	or PE. Approval c	of Ex. 6D is required	Total:	915,000
3332	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%	FY. 5/10		Fundline zeroed		0 . 0	ammed funds in 10/ 010/11-15/16 to 201		ant to move to 11/12 s does not impact	Total:	
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
ed. Rei	mb. Rate: 88.53%	8/23/201	I Linda Newton: C	hange in scope t	o replacement app	proved.				Total:	610,000
3332	HBP Local Match	PE	354,120 45,880								354,120 45,880
ed. Reir	mb. Rate: 88.53%	4/1/2010) Linda Newton: F DLA-Admin: Reim didate project			0				Total:	400,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,543,534	9,543,53
		_ocal Match								1,236,466	1,236,46
	L	SSRP Bond									
		Local AC									
		Total								10,780,000	10,780,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	CON					-9,543,534			9,543,534	
od Roin	Local Match mb. Rate: 88,53%	11/5/2020) DI A Admine Not	roady to ad withi	n 6 months CON	funda moved from	-1,236,466 n FFY 23/24 to Bey	and Action take	en to financially	1,236,466	
	no. rute: 00.00 //		the FTIP (PUSH).					Unu. Action lake		Total:	
3332	HBP	CON				-9,543,534	9,543,534				
	Local Match					-1,236,466	1,236,466				
ed. Rei	mb. Rate: 88.53%) DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:	
3332	HBP	CON				9,543,534				-9,543,534	
	Local Match					1,236,466				-1,236,466	
	mb. Rate: 88.53%								uested in September		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON					-9,543,534 -1,236,466			9,543,534 1,236,466	
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3332	HBP	CON				-9,543,534	9,543,534				
	Local Match					-1,236,466	1,236,466				
ed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23 shown.	8/24. Action take	n to financially	Total:	
3332	HBP	CON				9,543,534				-9,543,534	
	Local Match					1,236,466				-1,236,466	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparan er 2019 Survey.	n: Not ready to ad	l within 6 months.	. CON funds move	ed from FFY Beyon	d to 22/23. As re	quested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
⁻ ed. Rei	mb. Rate: 88.53%	10/1/2018	3 Vijay Kopparam:	Per 2018 Septer	nber survey, age	ncy is reducing the	CON cost to \$10,7	780,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
Fed. Rei	mb. Rate: 88.53%		6 Vijay Kopparam: prior to E-76.	Per 2016 Septer	nber survey ager	ncy is requesting a	dditional constructio	on funds. Exhibit	Ex. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
Fed. Rei	mb. Rate: 88.53%	9/29/2016 2016 Surv		Not ready to ad v	within 6 months.	CON funds moved	l from FFY 19/20 to	Beyond. As req	uested in September	Total:	
3332	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Rei	mb. Rate: 88.53%	10/8/2015 2015 Surv		Not ready to ad v	within 6 months.	CON funds moved	I from FFY Beyond	to 17/18. As req	uested in September	Total:	

D	istrict: 07	Co	unty: Los /	Angeles								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	CON	I	5,998,793							5,998,793	
	Local Match			-777,207							777,207	
Fed. Reir	nb. Rate: 88.53%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3332	HBP Local Match	CON										
⁻ ed. Reir	nb. Rate: 88.53%		constrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3332	HBP	CON	.	5,998,793							-5,998,793	
	Local Match			777,207							-777,207	
Fed. Reir	nb. Rate: 88.53%		10/10/2013 Vi September 20		Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	id to 16/17. As rec	quested in	Total:	
3332	HBP	CON		5,007,257							5,998,793	991,536
	Local Match			-648,743							777,207	128,464
ed. Reir	nb. Rate: 88.53%					2012 HBP surve ubmittal as April :		from FY 15/16 to	beyond and increa	se from \$5,656,000	Total:	1,120,000
3332	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%		2011 Survey.		A-Admin: Fundl					uested in September 1/22. This does not	Total:	
3332	HBP	CON	;	3,061,367								3,061,367
	Local Match			396,633								396,633
⁻ ed. Reir	nb. Rate: 88.53%		8/23/2011 Lin	da Newton: C	hange in cost an	d schedule due t	o change in project	scope.			Total:	3,458,000
3332	HBP	CON										
⁻ ed. Reir	Local Match nb. Rate: 88.53%		constrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3332	HBP	CON										
	Local Match											
Fed. Reir	nb. Rate: 88.53%		constrain the	FTIP (PUSH).	Attempt will be	made to program	ON funds moved fro this project in year his does not impact	shown. 5/10/2013	3 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3332	HBP	CON		1,945,889							-1,945,889	
	Local Match			252,111							-252,111	
-ed. Reir	nb. Rate: 88.53%		10/6/2010 Sril	kanth Gopinath	n: Revised base	d on October 201	I0 survey				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON	-1,945,889 -252,111							1,945,889 252,111	
Fed. Reii	mb. Rate: 88.53%	4/1/2010) Linda Newton: F DLA-Admin: Rein)9 DLA-Admin: N	nbursement chan	ged to 100% (Tol	•	om FFY 13/14 to B	eyond.		Total:	
3332	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/1/2010 10/30/200		nbursement chan ot ready to ad wit	ged to 100% (Tol hin 6 months. CC	l Credits). DN funds moved fro		3/14. 8/21/2015 D nds in the current I	LA-Admin: Fundline TIP cycle.	Total:	
3332	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	4/1/2010 10/30/200		nbursement chan ot ready to ad wit	ged to 100% (Tol hin 6 months. CC	l Credits).)N funds moved fre		2/13. 8/21/2015 D nds in the current I	LA-Admin: Fundline TIP cycle.	Total:	
3332	HBP	CON	1,945,889							-1,945,889	
Fed. Reii	Local Match mb. Rate: 88.53%	4/1/2010	252,111) Linda Newton: F DLA-Admin: Rein)9 Hamid Aghasha	nbursement chan	ged to 100% (Tol	l Credits).	As requested in Oc	tober 2009 Survey		-252,111 Total:	
3332	HBP Local Match	CON								1,945,889 252,111	1,945,889 252,111
⁻ ed. Reii	mb. Rate: 88.53%	4/1/2010) Linda Newton: F DLA-Admin: Rein lidate project.			•				Total:	2,198,000

	•	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
Respor	nsible Agency	Pliol	20/21	21/22	22/23	23/24	24/25	25/20	Беуопа	Total
Los /	Angeles County	bridge.			E OVER COMPT	ON CREEK, 1/2 N	1I S ROSECRANS	AVE. Replace 4	lane bridge with a 4	1 lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,608,200								1,608,20
	R/W									
	CON								9,005,950	9,005,95
	Total	1,608,200							9,005,950	10,614,15
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,423,739							7,972,968	9,396,70
	Local Match	184,461							1,032,982	1,217,44
	LSSRP Bond									
	Local AC									
	Total	1,608,200							9,005,950	10,614,15
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,423,739								1,423,73
	Local Match	184,461								184,46
	LSSRP Bond									
	Local AC									
	Total	1,608,200								1,608,20
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP PE	663,488								663,488
	Local Match	85,962		0/00/47						85,962
ea. Kein	nb. Rate: 88.53% 5/3/20	17 Vijay Kopparam:	Per EX. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Edd	DCS	Total:	749,450
3580	HBP PE	760,251								760,251
	Local Match	98,499								98,499
ed. Rein	nb. Rate: 88.53% 8/17/20	010 Linda Newton: N	New candidate pro	oject.					Total:	858,750

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								7,972,968	7,972,968
	l	Local Match								1,032,982	1,032,982
	L	SSRP Bond									
		Local AC									
		Total								9,005,950	9,005,950
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	CON							-7,972,968	7,972,968	
	Local Match								-1,032,982	1,032,982	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v H). Attempt will b				o Beyond. Action ta	aken to financially	Total:	
3580	HBP	CON						-7,972,968	7,972,968		
	Local Match							-1,032,982	1,032,982		
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v H). Attempt will b				o 25/26. Action tak	en to financially	Total:	
3580	HBP	CON						7,972,968		-7,972,968	
	Local Match							1,032,982		-1,032,982	
Fed. Rein	nb. Rate: 88.53%	9/24/2 2021 S		am: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY Bey	ond to 24/25. As re	quested in Septembe	^r Total:	
3580	HBP	CON					-7,972,968			7,972,968	
	Local Match						-1,032,982			1,032,982	
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				Beyond. Action tak	en to financially	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad wi H). Attempt will b				23/24. Action take	n to financially	Total:	
3580	HBP	CON				7,972,968	-7,972,968				
	Local Match					1,032,982	-1,032,982				
Fed. Rein	nb. Rate: 88.53%		020 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	. CON funds mov	ed from FFY 23/2	24 to 22/23. As requ	lested in September	Total:	
3580	HBP	CON				-7,972,968	7,972,968				
	Local Match					-1,032,982	1,032,982				
Fed. Rein	nb. Rate: 88.53%			Not ready to ad v H). Attempt will b				o 23/24. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
ed. Rei	mb. Rate: 88.53%		2019 Vijay Kopparan nber 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 22/23. As rec	uested in	Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
⁻ ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No in the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					2. Action taken t	o financially	Total:	
3580	HBP	CON	-7,972,968	7,972,968							
	Local Match		-1,032,982	1,032,982							
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: N in the FTIP (PUSH)					21. Action taken	to financially	Total:	
3580	HBP	CON	3,015,288								3,015,288
	Local Match		390,662								390,662
ed. Rei	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparam:	Per Ex. 6D dated	3/29/17 agency is	requesting to inc	rease CON TO \$9,0	005,920. Ex. 6D is	s uploaded to Edocs	Total:	3,405,950
3580	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
Fed. Rei	mb. Rate: 88.53%	9/29/20 E-76.	16 Vijay Kopparam:	Per 2016 Septer	nber survey agenc	y is requesting ac	ditional funds. Ex. 6	D may be need	to approve prior to	Total:	700,000
3580	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2016 S	16 Vijay Kopparam: urvey. 7/27/2021 D funds in the current	LA-Admin: Fundlin						Total:	
3580	HBP	CON	80,562								80,562
	Local Match		10,438								10,438
Fed. Rei	mb. Rate: 88.53%)15 Vijay Kopparam: nit a revised Ex. 6D	•		gency is requestir	ng increased CON f	unds by \$91,000.	Agency may have	Total:	91,000
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2015 S		Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond t	o 18/19. As requ	lested in September	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP Local Match	CON	-4,257,408 -551,592							4,257,408 551,592	
Fed. Re	imb. Rate: 88.53%		15 DLA-Admin: Not in the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3580	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	constra	14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program tl	nis project in year s	shown. 8/25/2019	DLA-Admin: Fur	,	Total: ue	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Re	imb. Rate: 88.53%		013 Vijay Kopparam ber 2013 Survey.	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 16/17. As ree	quested in	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
Fed. Re	imb. Rate: 88.53%		12 Vijay Kopparam: CON E76 submittal o	•		dated 9/26/12, CO	N funds moved fro	om FY 14/15 to Be	eyond with target	Total:	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Re	imb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyor	nd to 14/15. As re	equested in	Total:	
3580	HBP	CON								4,257,408	4,257,408
3300										551,592	551,592
5500	Local Match									00.,002	00.,001

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	BRIDG bridge.	E NO. 53C0925,	COMPTON BLVD	OVER COMPTO	N CREEK, 0.2 MI I	E OF WILMINGTC	NAV. Replace	5 lane bridge with a	5 lane
		Fed	Proj: BRLS-5953	(621)						
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,161,852								1,161,8
	R/W									
	CON								6,506,373	6,506,3
	Total	1,161,852							6,506,373	7,668,2
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,028,588							5,760,092	6,788,6
	Local Match	133,264							746,281	879,5
	LSSRP Bond									
	Local AC									
	Total	1,161,852							6,506,373	7,668,2
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,028,588								1,028,5
	Local Match	133,264								133,2
	LSSRP Bond									
	Local AC									
	Total	1,161,852								1,161,8
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP PE	456,462								456,462
	Local Match	59,140								59,140
ed. Reir	mb. Rate: 88.53% 5/3/201 HOLD fe	7 Vijay Kopparam: I or PE	Per Ex. 6D dated	March 30, 2017 a	gency is requestin	g \$515,602. Ex. 6l	D is added to Edoo	cs. Remove the	Total:	515,602
3581	HBP PE	572,125								572,125
	Local Match	74,125								74,125
ed. Reir	mb. Rate: 88.53% 8/17/20	10 Linda Newton: N	lew candidate pro	ject.					Total:	646,250

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,760,092	5,760,092
		Local Match								746,281	746,281
	L	SSRP Bond									
		Local AC									
		Total								6,506,373	6,506,373
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON							-5,760,092	5,760,092	
	Local Match								-746,281	746,281	
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved m this project in ye		to Beyond. Action	taken to financially	Total:	
3581	HBP	CON						-5,760,092	5,760,092		
	Local Match							-746,281	746,281		
Fed. Rein	mb. Rate: 88.53%					CON funds moved m this project in ye		to 25/26. Action ta	ken to financially	Total:	
3581	HBP	CON						5,760,092		-5,760,092	
	Local Match							746,281		-746,281	
Fed. Rein	mb. Rate: 88.53%	9/24/20 2021 S	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	am: Not ready to a	ad within 6 month	s. CON funds mo	oved from FFY Be	yond to 24/25. As r	requested in Septem	nber Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Rein	mb. Rate: 88.53%					ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:	
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
Fed. Rein	mb. Rate: 88.53%					ON funds moved t m this project in ye		23/24. Action tak	en to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
Fed. Rein	mb. Rate: 88.53%	9/29/20 2020 S		am: Not ready to a	ad within 6 month	s. CON funds mo	ved from FFY Be	yond to 22/23. As r	requested in Septem	^{ber} Total:	
3581	HBP	CON					-5,760,092			5,760,092	
	Local Match						-746,281			746,281	
Fed. Rein	mb. Rate: 88.53%			•		ON funds moved t m this project in ye		Beyond. Action ta	aken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP Local Match	CON				-5,760,092 -746,281	5,760,092 746,281				
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: N rain the FTIP (PUSH)					3/24. Action taken to	o financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
ed. Rei	mb. Rate: 88.53%)/2019 Vijay Koppara ember 2019 Survey.	m: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 22/23. As requ	ested in	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
Fed. Rei	mb. Rate: 88.53%		/2018 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action taker	to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
⁻ ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: No rain the FTIP (PUSH)	•				/22. Action taken to	financially	Total:	
3581	HBP	CON	-5,760,092	5,760,092							
	Local Match		-746,281	746,281							
⁻ ed. Rei	mb. Rate: 88.53%		/2017 DLA-Admin: N rain the FTIP (PUSH)					0/21. Action taken to	o financially	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,483
ed. Rei	mb. Rate: 88.53%	5/3/2	017 Vijay Kopparam:	Ex. 6D dated Mar	ch 30, 2017 reque	ests additional \$2, ²	66,373. Ex. 6D is	added to Edocs		Total:	2,166,373
3581	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Rei	mb. Rate: 88.53%	9/29/2 appro	2016 Vijay Kopparam oval.	: Per 2016 Septe	mber survey ager	ncy requesting add	itional constructior	n funds. Ex. 6D is rec	uired prior to E-76	Total:	560,000
3581	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	2016	2016 Vijay Kopparam Survey. 7/27/2021 D ct funds in the current	LA-Admin: Fundl					•	Total:	
3581	HBP	CON	142,533								142,533
	Local Match		18,467								18,467
⁻ ed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam odated Ex. 6D prior to			ncy is increasing t	ne CON funds by \$	6161,000. Agency m	ay have to submit	Total:	161,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP Local Match	CON	3,203,901 415,099							-3,203,901 -415,099	
ed. Reii	mb. Rate: 88.53%	10/8/20 2015 Sເ	15 Vijay Kopparam: urvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 18/19. As requ	uested in September	Total:	
3581	HBP Local Match	CON	-3,203,901 -415,099							3,203,901 415,099	
ed. Rei	mb. Rate: 88.53%		15 DLA-Admin: Not in the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3581	HBP Local Match	CON	i								
ed. Rei	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Reii	mb. Rate: 88.53%		013 Vijay Kopparam ber 2013 Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	id to 16/17. As rec	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rei	mb. Rate: 88.53%		12 Vijay Kopparam: CON E76 submittal a	•	2012 HBP survey	dated 9/26/12, C0	N funds moved fr	om FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rei	mb. Rate: 88.53%		11 Hamid Aghashari ber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3581	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	,	Total:	
3581	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrai	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	•	Total:	

3/22/2022, 7:51 AM

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
ed. Rei	imb. Rate: 88.53%	10/6/201	10 Srikanth Gopinath	: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
ed Rei	imb. Rate: 88.53%	8/17/201	10 Linda Newton: Ne	w candidate proj	ect.					Total:	3,619,000

District: 07	County: L	os Angeles								
Responsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los Angeles County		lane br		Toll Credits prog	A CYN OVER BUCI Irammed for PE & C				xisting 2 lane bridge	with 2
Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	390,400					679,600			1,070,000
	R/W									
	CON								2,506,000	2,506,000
	Total	390,400					679,600		2,506,000	3,576,000
Fund Source S	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	390,400					679,600		2,218,562	3,288,562
	Local Match								287,438	287,438
	LSSRP Bond									
	Local AC									
	Total	390,400					679,600		2,506,000	3,576,000
PE Summa	iry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	390,400					679,600			1,070,000
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	390,400					679,600			1,070,000
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574 HBP Local Match	PE					-679,600	679,600			
Fed. Reimb. Rate: 100.00	% 10/28/202 the FTIP	21 DLA-Admin: No (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. PE rogram this projec	funds moved from ct in year shown.	FFY 23/24 to 24/2	25. Action taken to	financially constra	ain Total:	
3574 HBP	PE			-679,600		679,600				
Local Match										
Fed. Reimb. Rate: 100.00	% 10/12/202	21 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet c	lear.	Total:	
3574 HBP Local Match	PE	-679,600		679,600						
Fed. Reimb. Rate: 100.00	% 10/30/202	19 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet c	lear.	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	PE		679,600							-679,600	
Fed. Reir	mb. Rate: 100.00%	, D	10/1/2018 Vija 2018 Survey.	y Kopparam:	Not ready to ad	l within 6 months.	PE funds moved f	om FFY Beyond t	o 19/20. As reque	sted in September	Total:	
3574	HBP Local Match	PE		-679,600							679,600	
Fed. Reir	mb. Rate: 100.00%	, D			Based on Ex. 6 ditional PE and/		, 2018 we are prog	ramming \$100,400) to complete NEP	A. Then agency has	Total:	
3574	HBP	PE		780,000								780,000
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, D	4/2/2018 Vijay	Kopparam: /	Agency is reque	sting additional \$6	71,750 for PE. Ex.	6D and 6B are up	oaded to Edocs.		Total:	780,000
3574	HBP	PE		108,250								108,250
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ď	10/4/2011 Har	nid Aghashar	if: Shifting the fu	unds from ffy 10/1	1 to ffy 11/12 per S	eptember 2011 an	nual survey.		Total:	108,250
3574	HBP	PE		-108,250								-108,250
	Local Match											
Fed. Reir	mb. Rate: 100.00%	Ď	10/4/2011 Har	nid Aghashar	if: Shifting the fu	unds from ffy 10/1	1 to ffy 11/12 per S	eptember 2011 an	nual survey.		Total:	-108,250
3574	HBP	PE		108,250								108,250
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, D	4/26/2011 Lind	da Newton: A	dded new fundir	ng to reflect currer	nt costs as shown in	n revised Exhibit 6	-A dated 2/28/201	1,	Total:	108,250
3574	HBP	PE		181,750								181,750
	Local Match											
Fed. Reir	mb. Rate: 100.00%	, D			eimbursement c lew eligible proje	changed to 100% ((Toll Credits).				Total:	181,750

D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	25/26 Beyond 25/26 Beyond 2,218,562 287,438 2,506,000 2,506,000 5/26 Beyond 8,562 2,218,562 37,438 287,438 anncially Total: 8,562 -2,218,562 37,438 -2,218,562 37,438 -2,218,562 38,562 -287,438 ancially Total: -2,218,562 -287,438 ancially Total: 2,218,562 -287,438 ancially Total: 2,218,562 -287,438 ancially Total: 2,218,562 -287,438 ancially Total: 2,218,562 -287,438 ancially Total: cially Total: September Total:	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,218,562	2,218,562
		Local Match								287,438	287,438
	L	SSRP Bond									
		Local AC									
		Total								2,506,000	2,506,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP	CON							-2,218,562		
Fod Dair	Local Match	40/00/							-287,438	287,438	
rea. Reir	mb. Rate: 88.53%			•	e made to program			o Beyond. Action ta	aken to financially	Total:	
3574	HBP	CON						-2,218,562	2,218,562		
	Local Match							-287,438	287,438		
Fed. Reir	mb. Rate: 88.53%			,	vithin 6 months. C e made to progran			o 25/26. Action take	en to financially	Total:	
3574	HBP	CON						2,218,562		-2,218,562	
	Local Match							287,438		-287,438	
Fed. Reir	mb. Rate: 88.53%	9/24/2 2021 S		am: Not ready to a	ad within 6 months	. CON funds mov	ved from FFY Bey	ond to 24/25. As re	quested in Septembe	er Total:	
3574	HBP	CON					-2,218,562			2,218,562	
	Local Match						-287,438			287,438	
Fed. Reir	nb. Rate: 88.53%			•	thin 6 months. CO e made to progran			Beyond. Action tak	en to financially	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438				
Fed. Reir	nb. Rate: 88.53%				thin 6 months. CO e made to program			23/24. Action taker	n to financially	Total:	
3574	HBP	CON				2,218,562	-2,218,562				
	Local Match					287,438	-287,438				
Fed. Reir	nb. Rate: 88.53%		020 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	. CON funds mov	ved from FFY 23/2	24 to 22/23. As requ	lested in September	Total:	
3574	HBP	CON				-2,218,562	2,218,562				
	Local Match					-287,438	287,438		_		
Fed. Reir	nb. Rate: 88.53%				vithin 6 months. C e made to progran			o 23/24. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON			-2,218,562 -287,438	2,218,562 287,438					
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: Non the FTIP (PUSH).	•				2/23. Action taken	to financially	Total:	
3574	HBP Local Match	CON			2,218,562 287,438					-2,218,562 -287,438	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparam per 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds moved	l from FFY Beyon	nd to 21/22. As rec	uested in	Total:	
3574	HBP	CON			-2,218,562					2,218,562	
	Local Match				-287,438					287,438	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					yond. Action taker	n to financially	Total:	
3574	HBP	CON		-2,218,562	2,218,562						
	Local Match			-287,438	287,438						
ed. Rei	mb. Rate: 88.53%		18 DLA-Admin: Non the FTIP (PUSH).					1/22. Action taken	to financially	Total:	
3574	HBP	CON		-260,278							-260,278
	Local Match			-33,722							-33,722
ed. Rei	mb. Rate: 88.53%	10/1/201	8 Vijay Kopparam:	Per 2018 Septen	nber survey, agen	cy has reduced the	CON cost to \$2,5	506,000		Total:	-294,000
3574	HBP	CON		2,478,840	-2,478,840						
	Local Match			321,160	-321,160						
ed. Rei	mb. Rate: 88.53%	10/1/201 2018 Sui	8 Vijay Kopparam: rvey.	Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	o 20/21. As reques	sted in September	Total:	
3574	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
ed. Rei	mb. Rate: 88.53%	10/24/20	8 Linda Newton: F 17 DLA-Admin: No 1 the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CO	N funds moved from		1/22. Action taken	to financially	Total:	
3574	HBP	CON		371,826							371,826
	Local Match			48,174							48,174
ed. Rei	mb. Rate: 88.53%	9/27/201	8 Linda Newton: F 7 Vijay Kopparam: prior to E-76				N funds by 42000	00. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP	CON	-2,107,014	2,107,014							
	Local Match		-272,986	272,986							
ed. Rei	mb. Rate: 88.53%		8 Linda Newton: F 7 Vijay Kopparam:				from FFY 18/19 to	o 20/21. As reques	sted in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	10/29/2 constra	18 Linda Newton: F 015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CO made to program t	N funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,597
ed. Rein	nb. Rate: 88.53%	10/8/20	18 Linda Newton: F 15 Vijay Kopparam: Ex. 6D prior to auth	Per 2015 Septen	nber survey, agen		ditional \$476,000	in CON. Agency r	may have to submit a	Total:	476,000
3574	HBP	CON	1,685,611							-1,685,611	
	Local Match		218,389							-218,389	
ed. Rein	nb. Rate: 88.53%						from FFY Beyond	to 17/18. As req	uested in September	Total:	
3574	HBP	CON	-1,685,611							1,685,611	
	Local Match		-218,389							218,389	
ed. Reir	nb. Rate: 88.53%	3/25/20	18 Linda Newton: F 15 DLA-Admin: Not in the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from		yond. Action take	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
ed. Rein	nb. Rate: 88.53%		18 Linda Newton: F 14 Linda Newton: N				4 Survey.			Total:	280,000
3574	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	11/14/2 constra	18 Linda Newton: F 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CO made to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
ed. Reir	nb. Rate: 88.53%	10/10/2	18 Linda Newton: F 013 Vijay Kopparam ıber 2013 Survey.				d from FFY Beyon	d to 16/17. As re	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
ed. Rein	nb. Rate: 88.53%		18 Linda Newton: F 13 DLA-Admin: Not				n FFY 15/16 to Be	yond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	9/27/2012 date of C	2 Vijay Kopparam: ON E76 submittal	•	2012 HBP survey o 7/2017 DLA-Admi	dated 9/26/12 CO n: Fundline zeroe		om FY 14/15 to FY cycle migration:	-	Total:	
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
Fed. Reii	mb. Rate: 88.53%	10/4/2011	3 Linda Newton: F	Federal Reimburse if: Not ready to a			ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP Local Match	CON								536,669 69,531	536,669 69,531
Fed. Rei	mb. Rate: 88.53%			ederal Reimburse Added new fundin		•	n revised Exhibit 6	6-A dated 2/28/201	11,	Total:	606,200
3574	HBP Local Match	CON	-901,058 -116,742							901,058 116,742	
Fed. Reii	mb. Rate: 88.53%	4/25/2011 11/10/201	3 Linda Newton: F I Eric Bost: Reim	•	ed to 100% (Toll C	redits).	m FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/25/2011 11/10/201 constrain	I Eric Bost: Reim I0 DLA-Admin: N the FTIP (PUSH)		ed to 100% (Toll C nin 6 months. COl nade to program t	redits). N funds moved fro nis project in year	shown. 8/21/201		n to financially ndline zeroed out du	Total:	
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/25/2011 10/6/2010	l Eric Bost: Reim) Srikanth Gopina	Federal Reimburse bursement change th: Revised based o 2014/15-19/20.	ed to 100% (Toll C d on October 2010	redits). survey 8/21/201		ndline zeroed out	due to FTIP cycle	Total:	
3574	HBP Local Match	CON	901,058 116,742								901,058 116,742
Fed. Reii	mb. Rate: 88.53%	8/13/2010) Linda Newton: F	Federal Reimburse Reimbursement ch New eligible projec	anged to 100% (T					Total:	1,017,800

Ľ	District: 07 Co	ounty: Los	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		new 2	GE NO. 53C0969, Iane bridge. I Proj: BRLO-5953		CYN ROAD, OVE	ER PACOIMA CRE	EEK, 9 MI N OF FC	oothill blvd. F	Replace 2 lane bridg	je with
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	620,068								620,068
		R/W									
		CON								3,430,000	3,430,000
		Total	620,068							3,430,000	4,050,068
	Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	548,946							3,036,579	3,585,525
	Local	Match	71,122							393,421	464,543
	LSSRP	Bond									
	Loc	cal AC									
		Total	620,068							3,430,000	4,050,068
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	548,946								548,946
	Local	Match	71,122								71,122
	LSSRP	Bond									
	Loc	cal AC									
		Total	620,068								620,068
Phase	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP PE		-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Rei	mb. Rate: 88.53%				\$620,068) to reflea y not start the final			equesting additiona	l funds for	Total:	-79,932
3331	HBP PE		442,650		,						442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%	10/4/2011 Ha	amid Aghasha	rif: Additional fun	ds requested per S	September 2011 a	nnual survey. Exhi	ibit 6-D must be su	bmitted later.	Total:	500,000
3331	HBP PE		177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		A-Admin: Rei		ement reverted to ged to 100% (Toll	-				Total:	200,000

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,036,579	3,036,579
		Local Match								393,421	393,421
	L	SSRP Bond									
		Local AC									
		Total								3,430,000	3,430,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON							-3,036,579	3,036,579	
	Local Match								-393,421	393,421	
Fed. Rei	mb. Rate: 88.53%			,	within 6 months. C be made to prograr			to Beyond. Action	taken to financially	Total:	
3331	HBP	CON							3,036,579	-3,036,579	
	Local Match								393,421	-393,421	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2021 S		am: Not ready to a	ad within 6 months	. CON funds mov	ved from FFY Be	yond to 25/26. As	requested in Septerr	iber Total:	
3331	HBP	CON					-3,036,579			3,036,579	
	Local Match						-393,421			393,421	
Fed. Reir	mb. Rate: 88.53%			,	ithin 6 months. Co e made to prograr			Beyond. Action t	aken to financially	Total:	
3331	HBP	CON				-3,036,579	3,036,579				
	Local Match					-393,421	393,421				
Fed. Rei	mb. Rate: 88.53%	3/31/20	020 DLA-Admin:	Not ready to ad w	ithin 6 months. CO	ON funds moved fi	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3331	HBP	CON			-3,036,579	3,036,579					
	Local Match				-393,421	393,421					
Fed. Reir	mb. Rate: 88.53%				within 6 months. C be made to prograr			to 22/23. Action ta	ken to financially	Total:	
3331	HBP	CON			3,036,579					-3,036,579	
	Local Match				393,421					-393,421	
Fed. Rei	mb. Rate: 88.53%		2019 Vijay Koppa nber 2019 Survey		ad within 6 month	s. CON funds mo	oved from FFY B	eyond to 21/22. As	s requested in	Total:	
3331	HBP	CON			-3,036,579					3,036,579	
	Local Match				-393,421					393,421	
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. C0 be made to program			Beyond. Action t	aken to financially	Total:	

	District: 07		nty: Los Ar □	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
							22/23	23/24	24/20	20/20	Deyond	rotar
3331	HBP	CON			-3,036,579	3,036,579						
	Local Match				-393,421	393,421						
ed. Rei	mb. Rate: 88.53%					ithin 6 months. CC made to program			1/22. Action taken	to financially	Total:	
3331	HBP	CON			433,797							433,797
	Local Match				56,203							56,203
ed. Rei	mb. Rate: 88.53%	ç	9/27/2018 Linda	Newton:	Revise funding a	s shown in 2018 S	urvey.				Total:	490,000
3331	Local AC (HBP)	CON	-2,6	02,782	2,602,782							
	Local Match		-3	37,218	337,218							
ed. Rei	mb. Rate: 88.53%	ę	9/27/2018 Linda	Newton:	Project not NEAF	RLY Ready to Adve	ertise, removed AC	from construction	phase of project.		Total:	
3331	Local AC (HBP)	CON	2,6	02,782	-2,602,782							
	Local Match		3	37,218	-337,218							
ed. Rei	mb. Rate: 88.53%	1	10/25/2017 DLA	-Admin:	Program AC for p	roject pushed out o	of FTIP due to con	straint.			Total:	
3331	HBP	CON	-2,6	02,782	2,602,782							
	Local Match		-3	37,218	337,218							
ed. Rei	mb. Rate: 88.53%					o Advertise. CON program this proje		FFY 19/20 to 20/2	1. Action taken to f	inancially constrain	Total:	
3331	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%	t	he FTIP (PUSH). Attemp	ot will be made to		ct in year shown.	7/27/2021 DLA-Adr	0. Action taken to f min: Fundline zero cycle.	,	Total:	
3331	HBP	CON	6	19,710								619,710
	Local Match			80,290								80,290
ed. Rei	mb. Rate: 88.53%		9/27/2017 Vijay approval prior to	••	n: Per 2017 Septe	ember survey ager	ncy is increasing C	ON by \$700000. A	gency has to subm	it Ex. 6D for	Total:	700,000
3331	HBP	CON	· · ·									
	Local Match											
ed. Rei	mb. Rate: 88.53%	t	he FTIP (PUSH). Attemp	ot will be made to		ct in year shown.	7/27/2021 DLA-Adr	9. Action taken to f min: Fundline zero cycle.	,	Total:	
3331	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%								8. Action taken to f	inancially constrain ed out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
Fed. Rei	mb. Rate: 88.53%		5 Vijay Kopparam: a revised Ex. 6D p		<i>,</i> , , , , , , , , , , , , , , , , , ,	ncy is requesting a	dditional funds for	CON by \$224,00	0. Agency may have	Total:	224,000
3331	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to p	rogram this projec		/25/2019 DLA-Adr	nin: Fundline zer	financially constrain roed out due to FTIP	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (PU	SH). Attempt will	be made to progr	am this project in	nds moved from FF year shown. 8/17 pact funds in the c	2017 DLA-Admin:	Action taken to fi Fundline zeroed	nancially constrain the out due to FTIP cycle	Total:	
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	2013 Surv		A-Admin: Fundl		ON funds moved to FTIP cycle mi		•	sted in September 21/22. This does not	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
Fed. Rei	mb. Rate: 88.53%		2 Vijay Kopparam: emoved by reducir				/2/12. Total const	ruction cost is \$2,	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
⁻ ed. Rei	mb. Rate: 88.53%					3%. Bridge is on s A new line is crea		•	5/2/12.	Total:	-1,106,000
3331	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/4/2011 2011 Surv	0	if: Not ready to a A-Admin: Fundl	d within 6 months	s. CON funds mov			uested in September 19/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 I	2 Linda Newton: F DLA-Admin: Reim)9 Hamid Aghasha	bursement chan	ged to 100% (Toll	-	s requested in Oc	tober 2009 Surve	v.	Total:	

Ε	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP Local Match	CON								979,142 126.858	979,142 126.858
Fed. Rei	mb. Rate: 88.53%	4/1/20	012 Linda Newton: F 10 DLA-Admin: Reim Candidate project							Total:	1,106,000

[District: 07 Cou	nty: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	with		4/5/2010: Toll Cr			K, 25' W/O TOPANG	A CYN BLVD.	Replace existing 2 la	ne bridge
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 239,000								239,000
		R/W								
	C	ON							1,687,000	1,687,000
	Т	otal 239,000							1,687,000	1,926,000
	Fund Source Summary	: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	ed \$ 239,000							1,687,000	1,926,000
	Local M	atch								
	LSSRP B	ond								
	Loca	AC								
	Т	otal 239,000							1,687,000	1,926,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 239,000								239,000
	Local M	atch								
	LSSRP B	ond								
	Loca									
		otal 239,000								239,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP PE									
Fed. Rei	9. D	/1/2010 DLA-Admin: F /16/2009 Hamid Aghas LA-Admin: Fundline z TIP cycle.	harif: OA was exh	austed preventing	obligation of funds					
3417	HBP PE	239,000								239,000
End D-	Local Match) = ins							
reu. Rei		/1/2010 DLA-Admin: F /25/2008 Shannon Mlc			i Gredits).				Total:	239,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>ı</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,687,000	1,687,000
	L	_ocal Match									
	L	SSRP Bond									
		Local AC									
[Total								1,687,000	1,687,000
Proj id	Funding Details:	Disco	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3417	Funds Src HBP	Phase CON	1 1101	20/21	21/22	22/23	23/24	24/20	-1,687,000	1,687,000	Total
3417	Local Match	CON							-1,007,000	1,007,000	
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	,				o Beyond. Action	taken to financially	Total:	
3417	HBP	CON						-1,687,000	1,687,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3417	HBP	CON						1,687,000		-1,687,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/24/2 2021 S		am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 24/25. As r	equested in Septembe	r Total:	
3417	HBP	CON					-1,687,000			1,687,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: ain the FTIP (PUS					Beyond. Action ta	aken to financially	Total:	
3417	HBP	CON					1,687,000			-1,687,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 23/24. As r	equested in Septembe	r Total:	
3417	HBP	CON			-1,687,000					1,687,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	
3417	HBP	CON			350,000						350,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		018 Vijay Koppara o authorization.	am: Per 2018 Sep	tember survey, ag	ency is increasing	the CON cost by	\$350,000. Approv	al of Ex. 6D is required	Total:	350,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON			1,337,000					-1,337,000	
ed. Rei	mb. Rate: 100.00%		0/1/2018 Vijay Kopparam: 018 Survey.	Not ready to ad w	rithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:	
3417	HBP Local Match	CON			-1,337,000					1,337,000	
⁻ ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3417	HBP Local Match	CON		-1,337,000	1,337,000						
⁻ ed. Rei	mb. Rate: 100.00%		0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3417	HBP Local Match	CON	-1,337,000	1,337,000							
ed. Rei	mb. Rate: 100.00%	-	0/24/2017 DLA-Admin: No onstrain the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
⁻ ed. Rei	mb. Rate: 100.00%		/18/2017 Vijay Kopparam: neir Ex. 6D dated Nov. 201			CON funds moved	from FFY Beyond	to 19/20. As requ	ested by agency.in	Total:	
3417	HBP Local Match	CON								-343,000	-343,000
⁻ ed. Reii	mb. Rate: 100.00%		/18/2017 Vijay Kopparam: nethodology is changed. Al				CON cost is reduc	ed. No change in a	scope. Constructior	¹ Total:	-343,000
3417	HBP Local Match	CON	-1,680,000							1,680,000	
ed. Rei	mb. Rate: 100.00%		0/25/2016 DLA-Admin: No onstrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3417	HBP Local Match	CON	1,680,000							-1,680,000	
ed. Rei	mb. Rate: 100.00%		/29/2016 Vijay Kopparam: 016 Survey.	Not ready to ad w	ithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3417	HBP Local Match	CON	-1,680,000							1,680,000	
[:] ed. Rei	mb. Rate: 100.00%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3417	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 100.00%	constra	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3417	HBP Local Match	CON	343,000								343,000
Fed. Reir	mb. Rate: 100.00%		15 Vijay Kopparam: a revised Ex. 6D pri			cy is requesting \$34	13,000 in additiona	al CON funds. Age	ency may have to	Total:	343,000
3417	HBP Local Match	CON	1,337,000							-1,337,000	
⁻ ed. Reir	mb. Rate: 100.00%	10/8/20 2015 Si		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in September	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3417	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Reir	mb. Rate: 100.00%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ac	d within 6 months	. CON funds move	d from FFY Beyon	d to 15/16. As ree	quested in	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
[:] ed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CC	ON funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constr	2012 DLA-Admin: Na ain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3417	HBP Local Match	CON									
[:] ed. Reii	nb. Rate: 100.00%	is Octo	012 Vijay Kopparam: ober 2014. 8/17/2017 pact funds in the curr	DLA-Admin: Fu						Total:	
3417	HBP Local Match	CON									
ed. Reii	mb. Rate: 100.00%	constr	2011 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Rei	mb. Rate: 100.00%		011 Hamid Aghashaı nber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3417	HBP	CON	-1,183,646							1,183,646	
	Local Match		-153,354							153,354	
ed. Reii	mb. Rate: 88.53%		2010 DLA-Admin: National Natio		nin 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3417	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constr	2010 DLA-Admin: Na ain the FTIP (PUSH) P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3417	HBP	CON	1,183,646							-1,183,646	
	Local Match		153,354							-153,354	
ed. Reii	mb. Rate: 88.53%	10/6/2	010 Srikanth Gopinat	h: Revised base	d on October 2010) survey				Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
od Rai	mb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rein	nhursement chan	and to 100% (Tall	Cradita)				Total:	

E	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/200		ot ready to ad with	in 6 months CON	funds moved fror	n FFY 12/13 to 13 oes not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/29/200		ot ready to ad with	in 6 months CON	funds moved fror	n FFY 11/12 to 12 oes not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/16/200	in: Fundline zero	arif: CON funds m	oved from FFY 10)/11 to 11/12. As i	requested in Octob 2012/13-17/18. T			Total:	
3417	HBP	CON	1,337,000								1,337,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Rein 3 Shannon Mlcoch			Credits).				Total:	1,337,000

C	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	upgrac		8, DEL MAR AVE, O 5. (Local STPL Toll (17(001)		,		Rehabilitate & wide	en bridge (no added	lanes),
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,242,500								1,242,500
	R/W									
	CON	6,089,140		1,524,030						7,613,170
	Total	7,331,640		1,524,030						8,855,670
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	6,384,716		1,349,224						7,733,939
	Local Match	946,924		174,806						1,121,731
	LSSRP Bond									
	Local AC									
	Total	7,331,640		1,524,030						8,855,670
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	994,000								994,000
	Local Match	248,500								248,500
	LSSRP Bond									
	Local AC									
	Total	1,242,500								1,242,500
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP PE Local Match									
Fed. Reir	fiscal	/2017 Vijay Kopparan year. 8/25/2019 DLA t funds in the current	-Admin: Fundlir						Total:	
1104	HBP PE	244,000								244,000
	Local Match	61,000								61,000
Fed. Rei	mb. Rate: 80.00% 10/16	/2017 Vijay Kopparan	n: Additional PE	funds \$305,000 req	uested with Ex. 6	D dated August 20	17. The request is	added to eDocs	Total:	305,000
1104	HBP PE	180,000								180,000
	Local Match	45,000								45,000
Fed. Reir	mb. Rate: 80.00% 1/4/20)11 Hamid Aghashari	f:Correct the Rei	mbursement rate to	80%.				Total:	225,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
ed. Rei	mb. Rate: 88.53%	1/4/201	1 Hamid Aghasharif	: Correct the Rei	mbursement rate to	o 80%.				Total:	-225,000
1104	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		1 Hamid Aghasharif -15/16 to 2012/13-1					roed out due to F	TIP cycle migratio	n: Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
[:] ed. Reir	mb. Rate: 88.53%	10/15/2	009 Hamid Aghasha	arif: As requested	d on October 2009	Survey. Ehibit 6-D) to be submitted la	ater.		Total:	225,000
1104	HBP	PE									
	Local Match										
ed. Rei	nb. Rate: 80.00%		09 Srikanth Gopinat e zeroed out due to							Total:	
1104	HBP	PE	570,000					-			570,000
	Local Match		142,500								142,500
ed. Rei	mb. Rate: 80.00%	10/21/2	008 Eric Bost: Corr	ect the Reimburs	ement rate to 80%.	Adds funds per	10/15/2008 reques	t. Needs review.		Total:	712,500
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
ed. Rei	mb. Rate: 88.53%	10/21/2	008 Eric Bost: Rein	nbursement % is	incorrect.					Total:	-225,000
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Rei	mb. Rate: 88.53%									Total:	225,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,390,716		1,349,224						6,739,939
		Local Match	698,424		174,806						873,231
		SSRP Bond									
		Local AC									
		Total	6,089,140		1,524,030						7,613,170
Phase	Funding Details:			1	,. ,	1	I				,,
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON			-421,376						-421,376
	Local Match				-54,594						-54,594

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON			1,770,600 229,400	-1,770,600 -229,400					
⁻ ed. Rei	mb. Rate: 88.53%	9/24/202 [.] Status.	1 Vijay Kopparam:	Construction Aut	horized. CON fu	nds moved from F	FY 22/23 to 21/22	. As requested in S	eptember 2021	Total:	
1104	HBP	CON			-1,770,600	1,770,600					
	Local Match				-229,400	229,400					
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Co SH). Attempt will				21/22 to 22/23. Ac	tion taken to financia	ally constrain the	Total:	
1104	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Co SH). Attempt will				20/21 to 21/22. Ac	tion taken to financia	ally constrain the	Total:	
1104	HBP	CON		796,770							796,770
	Local Match			103,230							103,230
Fed. Rei	mb. Rate: 88.53%	9/29/2020) Vijay Kopparam:	Additional \$900,	000 is requested	for construction. E	x. 6d need to be a	pproved prior to aut	norization.	Total:	900,000
1104	HBP	CON	-973,830	973,830							
	Local Match		-126,170	126,170							
Fed. Rei	mb. Rate: 88.53%	10/23/20 ⁻ Survey.	19 DLA-Admin: C	onstruction Author	rized. CON funds	s moved from FFY	19/20 to 20/21. A	s requested in Sept	ember 2019	Total:	
1104	HBP	CON	326,944								326,944
	Local Match		42,359								42,359
⁻ ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparan ior to authorization		ember survey, age	ency is requesting	additional constru	ction fundsAgency	has to submit an	Total:	369,303
1104	HBP	CON	646,886								646,886
	Local Match		83,811								83,811
Fed. Rei	mb. Rate: 88.53%	10/1/2018 authoriza		Per 2018 Septem	ıber survey, agen	icy is requesting a	dditional \$730,697	Approval of Ex. 6) is required prior to	Total:	730,697
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Rei	mb. Rate: 88.53%							tingency and CE is om September 2017		Total:	-161,599
1104	HBP	CON	823,983								823,983
	Local Match		106,756								106,756
	mb. Rate: 88.53%										

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON						<i>.</i>			
ea. Reir	nb. Rate: 88.53%	processed		n: Moving the fund A-Admin: Fundline FTIP cycle.						Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. ade to program thi o 2018/19-23/24.	s project in year s	shown. 8/25/2019	DLA-Admin: Fun		y constrain the FTIP ue to FTIP cycle	Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	dated 09/	12/2016. Ex. 6D i	NEARLY Ready s uploaded to Edo es not impact fund	cs. 8/25/2019 DL	A-Admin: Fundlin			d by Exhibit 6D ation: 2016/17-21/22	Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	this projec	ct in year shown.	ARLY Ready to A 7/27/2021 DLA-A in the current FTI	dmin: Fundline ze			•		Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	27/2021 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	25/2019 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	25/2019 DLA-Adı	min: Fundline zero	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON	1,168,596 151,404								1,168,596 151,404
ed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam:	Per 2015 Septen			320,000 in additio	onal CON funds. A	gency may have to	Total:	1,320,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	Survey. 8		Imin: Fundline zei					ed in September 2015 This does not impact	Total:	
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/25/2019 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/17/2017 DLA-Ad	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/17/2017 DLA-Adi	min: Fundline zer	financially constrain bed out due to FTIP	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Reir	nb. Rate: 88.53%		13 Vijay Kopparan er 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 13/14. As re	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reir	nb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro this project in year s does not impact	shown. 8/17/201	7 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
1104	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%					N funds moved fro			n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1104	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2012 DLA-Admin: No. nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%)12 Vijay Kopparam: CON E76 submittal		2012 HBP survey	dated 9/26/12, C0	ON funds moved fr	om beyond to FY ²	2/13 with target	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: No. in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
1104	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1104	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	constra	2011 DLA-Admin: No. nin the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
1104	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: No in the FTIP (PUSH). ? cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Rei	mb. Rate: 88.53%)11 Hamid Aghashar nber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	2010 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopina	th: Revised based	on October 2010) survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc	•					LA-Admin: Fundline TIP cycle.	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline TIP cycle.	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N out due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1104	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	2009 Hamid Aghasha dmin: Fundline zero FTIP cycle.				•			Total:	
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,02
Fed. Rei	mb. Rate: 88.53%	10/21/2	2008 Eric Bost: Cost	t increase needs r	eview per request	dated 10/15/2008				Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
Fed. Rei	mb. Rate: 88.53%		2007 Eric Bost: CON y schedule.	I funds moved fro	m FFY 2007/8 to	Beyond. No inforn	nation in County's s	spreadsheet (10/7	/2007) indicating	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON	1,859,130 240,870								1,859,130 240,870
⁻ ed. Reir	nb. Rate: 88.53%	7/17/20	007 Eric Bost: Fund L 007 Eric Bost: Fund L / requested cost incre	ine suppressed.	sed.					Total:	2,100,000
1104	HBP Local Match	CON	1,018,095 131,905								1,018,095 131,905
⁻ ed. Reir	mb. Rate: 88.53%	11/19/2	019 Linda Newton: Fi 2007 Eric Bost: Fund ing delivery schedule.	line failed to deliv		lue to DLAE input.	No information ir	ר County's spreads	heet (10/7/2007)	Total:	1,150,000

0	District: 07 Cou	Inty: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		0GE NO. 53C1403, ed Proj: STPLZ-595		ER CASTAIC CR	EEK, 0.8 MI N ST/	ATE HWY 126. LS	SRP Seismic Retro	fit.	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 1,276,525								1,276,525
		R/W								
		CON							2,520,000	2,520,000
		Total 1,276,525							2,520,000	3,796,525
	Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,130,108							2,230,956	3,361,064
	Local N	latch 146,417								146,417
	LSSRP E	Bond							289,044	289,044
	Loca									
		Total 1,276,525							2,520,000	3,796,525
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,130,108								1,130,108
	Local N	latch 146,417								146,417
	LSSRP E	Bond								
	Loca	-								
		Total 1,276,525								1,276,525
-	Funding Details:									
Proj id	Funds Src Phas		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP PE Local Match	-345,688 -44,787								-345,688 -44,787
Fed. Rei		l/3/2017 Vijay Kopparam Reza's approval is added		ad approved only	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17.	Revised Ex. 6D ar	^{id} Total:	-390,475
2668	HBP PE	744,073								744,073
	Local Match	96,402								96,402
Fed. Rei		/25/2017 Vijay Koppara added to Edocs, requesti					strategy and Env.	activities. Ex. 6D is	o Total:	840,475
2668	HBP PE	-448,382								-448,382
	Local Match	-58,093								-58,093
Fed. Rei	mb. Rate: 88.53% 2	2/10/2012 Reza Fereshte	hnejad: Scope is c	hanged from repla	cement to retrofit.				Total:	-506,475

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	2011 Surv		LA-Admin: Fun					equested in Septem 19/20. This does no		
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Reir	nb. Rate: 88.53%	10/7/2010	Srikanth Gopina	th: Revised bas	sed on October 20	010 survey				Total:	200,000
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955
ed. Reir	nb. Rate: 88.53%	10/16/200	9 Hamid Aghash	arif: As request	ed in October 20	09 Survey. Pendir	g approval of the E	Xhibit 6-D.		Total:	1,133,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,230,956	2,230,9
		Local Match									
	L	SSRP Bond								289,044	289,0
		Local AC Total								2,520,000	2,520,0
Phase I	L Funding Details:	TOLAT								2,320,000	2,520,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON							-2,230,956 -289,044	2,230,956 289,044	
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		Beyond. Action ta	ken to financially	Total:	
2668	HBP LSSRP Bond	CON						-2,230,956 -289,044	2,230,956 289,044		
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		25/26. Action take	en to financially	Total:	
2668	HBP	CON					-2,230,956	2,230,956			
	LSSRP Bond						-289,044	289,044			
ed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		24/25. Action take	en to financially	Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044			2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
Fed. Rei	mb. Rate: 88.53%	10/14/202 2020 Surv		lot ready to ad witl	hin 6 months. CO	N funds moved fro	m FFY Beyond to 2	23/24. As reques	ted in September	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
ed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
⁻ ed. Rei	mb. Rate: 88.53%	10/10/201 2019 Surv		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested in Septemb	er Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
Fed. Rei	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 20/21 to 21, shown.	22. Action taken	to financially	Total:	
2668	HBP	CON	-2,230,956	2,230,956							
	LSSRP Bond		-289,044	289,044							
Fed. Rei	mb. Rate: 88.53%			,	hin 6 months. CO made to program t		m FFY 19/20 to 20 shown.	21. Action taken	to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
⁻ ed. Rei	mb. Rate: 88.53%		Reza Fereshteh r 2018 Survey	nejad: Not ready	to ad within 6 mon	ths. CON funds n	noved from FFY Be	yond to 19/20. A	s requested in	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Reir	nb. Rate: 88.53%		/2017 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Reir	nb. Rate: 88.53%	1/25	i/2017 Vijay Kopparam:	Per Ex. 6D dated	l Jan. 19, 2017, ag	gency requesting t	o move the CON f	unds from Beyond	to FY 18/19.	Total:	
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Reir	nb. Rate: 88.53%		5/2016 DLA-Admin: No strain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON									
⁻ ed. Reir	nb. Rate: 88.53%	cons	5/2016 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
2668	HBP	CON	93,576								93,576
	LSSRP Bond		12,124								12,124
ed. Reir	nb. Rate: 88.53%		/2016 Vijay Kopparam: S approval.	Per 2016 Septer	mber survey agen	iy is increasing CO	N funding. Ex. 6D	is required to be a	approved prior to	Total:	105,700
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-2,137,380 -276,920	
ed. Reir	nb. Rate: 88.53%	9/29	/2016 Vijay Kopparam:	Per 2016 Septer	mber survey agen	ly is requesting to r	nove CON from B	EYOND to FY 18/	19.	Total:	
2668	HBP LSSRP Bond	CON	-2,137,380 -276,920							2,137,380 276,920	
ed. Reir	nb. Rate: 88.53%		/2016 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	
2668	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	made to program t	this project in year	shown. 7/27/2021	I DLA-Admin: Fur		Total:	

3/22/2022, 7:51 AM

	07	Cal	untu: Loo And			Pr	ogrammed in a					
	strict: 07 sible Agency	COL	ınty: Los Anç F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP	CON	2,13	37,380							-3,106,112	-968,732
	LSSRP Bond		27	76,920							-402,430	-125,510
Fed. Reim	b. Rate: 88.53%		10/15/2015 Vijay \$2,414,300	Kopparam:	Per Ex. 6D sign	ed on 9/16/15 CC	ON funds is moved	from Beyond to 17	7/18 and reduced	from \$3,508,542 to	Total:	-1,094,242
2668	HBP	CON	-3,10	06,112							3,106,112	
	LSSRP Bond		-40	02,430							402,430	
Fed. Reim	b. Rate: 88.53%		9/19/2014 Reza F September 2014		ejad: Not ready t	o ad within 6 mor	ths. CON funds n	noved from FFY 17	7/18 to Beyond.	As requested in	Total:	
2668	HBP LSSRP Bond	CON										
Fed. Reim	ıb. Rate: 88.53%	C	constrain the FTI	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
2668	HBP LSSRP Bond	CON										
Fed. Reim	ıb. Rate: 88.53%	C	constrain the FTI	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
2668	HBP LSSRP Bond	CON										
Fed. Reim	ıb. Rate: 88.53%	C	constrain the FTI	P (PUSH).	Attempt will be n	nade to program t	his project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
2668	HBP	CON	3,10	06,112							-3,106,112	
	LSSRP Bond		40	02,430							-402,430	
ed. Reim	b. Rate: 88.53%		10/10/2013 Reza	Fereshtehr	nejad: As reques	sted in the 2013 s	urvey.				Total:	
2668	HBP	CON	-3,10	06,112							3,106,112	
	LSSRP Bond		-40)2,430							402,430	
Fed. Reim	b. Rate: 88.53%		10/26/2012 DLA- constrain the FTI		t ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
2668	HBP LSSRP Bond	CON										
Fed. Reim	ıb. Rate: 88.53%	5		2014. 8/17/2	2017 DLA-Admir	n: Fundline zeroe				t date for CON E76 2016/17-21/22. This	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constra	12 DLA-Admin: No in the FTIP (PUSH) cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total: le	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/20	12 Reza Fereshtehi	nejad: Changed th	ne scope from rep	lacement to retrof	t.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
ed. Rei	mb. Rate: 88.53%	2/10/20	12 Reza Fereshtehr	nejad: Changed th	ne scope from rep	lacement to retrof	t.			Total:	2,463,542
2668	НВР	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
⁻ ed. Rei	mb. Rate: 88.53%	9/26/20	11 Reza Fereshtehr	nejad: As request	ed per survey 201	1.				Total:	
2668	НВР	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
Fed. Rei	mb. Rate: 88.53%	9/26/20	11 Reza Fereshtehr	nejad: As request	ed per survey 201	1.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Rein 009 DLA-Admin: N	nbursement chang	ed to 100% (Toll	Credits).	m FFY 12/13 to B	seyond.		Total:	
2668	HBP	CON	-8,450,401							8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/201	10 Eric Bost: Feder 0 DLA-Admin: Rein 009 DLA-Admin: N	nbursement chang	jed to 100% (Toll	Credits).	m FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP	CON		<u> </u>				-			
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	4/1/201 10/29/2	10 Eric Bost: Feder 0 DLA-Admin: Rein 009 DLA-Admin: No out due to FTIP cyc	nbursement chang ot ready to ad with	ied to 100% (Toll in 6 months CON	Credits). I funds moved froi				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Eric Bost: Feder 0 DLA-Admin: Rein 009 DLA-Admin: N put due to FTIP cyc	nbursement chang ot ready to ad with	ed to 100% (Toll in 6 months COM	Credits). N funds moved fro				Total:	
2668	HBP	CON	8,450,401								8,450,401
	Local Match		1,094,839								1,094,839
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder DDLA-Admin: Rein 009 Reza Fereshtel	nbursement chang	ed to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder) DLA-Admin: Reir)09 Reza Fereshtel	nbursement chang	ed to 100% (Toll	Credits).	As requested in C	october 2009 Surve	ey.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder DLA-Admin: Rein 008 Eric Bost: CON	nbursement chang	ed to 100% (Toll	Credits).	le change per LA	ODIS data.		Total:	
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 1/3/2008 11/19/20	10 Eric Bost: Feder 0 DLA-Admin: Rein 3 DLA-Admin: Bon 007 Eric Bost: CON funding. See file fo	nbursement chang d Fund change ap I funds moved fror	ed to 100% (Toll proved. Any hold	Credits). Is on CON Phase				Total:	
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
Fed. Rei	mb. Rate: <u>88.5</u> 3%	4/1/2010 1/3/2008 10/5/200 increase 7/17/200 2/2007: Funds o hold ren	10 Eric Bost: Feder DLA-Admin: Reir DLA-Admin: Bon T Eric Bost: Fund County requested n hold and may be noval. FHWA does P bridge funds for re	nbursement chang d Fund change ap Line NOT suppres Line suppressed. programming in 8 reduced to cost to not allow HBP fun	ed to 100% (Toll proved. Any hold sed. Per County No FTIP capacity /9 and cost increa retrofit if replace	Credits). Is on CON Phase i's spreadsheet da y. ase. Nov. survey i ment is more than	d 10/7/2007, Cou ndicated project n retrofit since bridg	nty requests funds ot ready to adv. an e is not on EBL or	in 9/10 with cost d pushed to 10/11 ace it is reviewed for		3,615,882

E	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
Fed. Rei	mb. Rate: 88.53%		10 Eric Bost: Federa 0 DLA-Admin: Reim							Total:	5,541,118

0	District: 07 County	: Los Angeles									
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Los	Angeles County	bridge	ally mandated Insp es). State pays mate d Proj: BRNBISL-59	ch.	Los Angeles County	/ inspection of lo	ocal agency owned b	ridges withing LA	County (except L	A City	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	PE										
	R/W	/									
	CON	l 13,976,812	2,953,359		3,349,429		3,349,429			23,629,0)29
	Tota	l 13,976,812	2,953,359		3,349,429		3,349,429			23,629,0)29
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$	5 12,373,672	2,614,609		2,965,249		2,965,249			20,918,7	779
	Local Match	1,603,140	338,750		384,180		384,180			2,710,2	250
	LSSRP Bond	1									
	Local AC	;									
	Tota	l 13,976,812	2,953,359		3,349,429		3,349,429			23,629,0)29
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$	6									
	Local Match	0									0
	LSSRP Bond	1									
	Local AC	:									
	Tota	I									0
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3154	HBP PE	-10,316,817								-10,316,817	
	Local Match	-1,336,653								-1,336,653	
Fed. Rei	mb. Rate: 88.53% 3/25/	2013 Eric Bost: Delet	es prior year and c	hanges to non-in	frastructure project.				Total:	-11,653,470	_
3154	HBP PE	-803,404								-803,404	
	Local Match	-104,090								-104,090	
Fed. Rei	mb. Rate: 88.53% 11/1/	2011 Hamid Aghasha	arif: The de-obligati	ion was requeste	ed by the Agency.				Total:	-907,494	
3154	HBP PE	3,828,820								3,828,820	
	Local Match	496,064								496,064	
Fed. Rei	mb. Rate: 88.53% 3/23/	2011 Eric Bost: Extra	a costs for load ratir	ng changes and i	for FFY 12/13 fundir	ng.			Total:	4,324,884	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP	PE	124,570								124,570
ed Reir	Local Match nb. Rate: 88,53%	10/6/20	16,139 10 Srikanth Gopina	ath: Revised base	d on October 20	10 survey					16,139
										Total:	140,709
3154	HBP	PE	332,088								332,088
ed Reir	Local Match nb. Rate: 88.53%	10/15/2	43,025 2009 Hamid Aghasł	harif [.] As requested	t in October 200	9 Survey					43,025
			-			o Guivey.				Total:	375,113
3154	HBP	PE	2,408,244								2,408,244
ed Reir	Local Match nb. Rate: 88.53%	7/15/20	312,014 008 Shannon Micoc	h: Funds added fr	or 10/11 2 year o	vole and adjusted	for actual need fo	or 08/09			312,014
										Total:	2,720,258
3154	HBP	PE	4,426,500								4,426,500
ed Reir	Local Match nb. Rate: 88,53%		573,500								573,500
										Total:	5,000,000
	CON Summary	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,7
		Local Match	1,603,140	338,750		384,180		384,180			2,710,2
	L	SSRP Bond									
		Local AC	40.070.040	0.050.050				0.040.400			
Phase	L Funding Details:	Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
, 3154	HBP	CON		-592,328				2,965,249		,	2,372,922
	Local Match			-76,742				384,180			307,437
ed. Reir	mb. Rate: 88.53%	5/13/20	21 Linda Newton:	Revise funding to	match authoriza	tion and add progr	amming for next i	nspection cycle.		Total:	2,680,359
3154	HBP	CON		241,687							241,687
	Local Match			31,313							31,313
ed. Reii	nb. Rate: 88.53%		020 Vijay Kopparam ed prior to authoriza		2020 survey age	ency is requesting a	additional funds.	An Ex. 6D needs to	be submitted and	Total:	273,000
3154	HBP	CON				2,624,915					2,624,915
	Local Match					340,086					340,086
ed. Reir	mb. Rate: 88.53%	3/27/20	20 DLA-Admin: R	evise future year ir	spection funding	g.				Total:	2,965,000
3154	HBP	CON		340,335		340,335					680,670
	Local Match			44,094		44,094					88,188
ed. Rei	nb. Rate: 88.53%	10/10/2	2019 Vijay Koppara	m: Per Septembe	eimb. Rate: 88.53% 10/10/2019 Vijay Kopparam: Per September 2019 survey agency is requesting additional funds. Total: 768						

					Pro	Sylamineu in t					
D	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP Local Match	CON	340,335 44,094								340,335 44,094
Fed. Reir	mb. Rate: 88.53%	to be ins	19 Vijay Kopparam: spected, increase in ons. The cost estima	the number of bri	dges requiring loa	ad rating analysis,	increase in softwa	re costs, and the a	e number of bridges addition of UBIT	Total:	384,429
3154	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	19 Vijay Kopparam: min: Fundline zeroe FTIP cycle.							Total:	
3154	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	FTIP (PI	19 DLA-Admin: Con USH). Attempt will b n: 2018/19-23/24 to	e made to progra	am this project in	ear shown. 7/27	2021 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	
3154	HBP Local Match	CON		2,624,915 340.086							2,624,91 340,08
Fed. Reir	mb. Rate: 88.53%	3/12/201	19 Linda Newton: P	,	1 funding for inps	ections.				Total:	2,965,000
3154	HBP Local Match	CON	2,624,915 340,086								2,624,915 340,086
Fed. Reir	mb. Rate: 88.53%	9/27/201	17 Vijay Kopparam:	Per 2017 Septen	nber survey agen	cy is requesting 2,	965,0000 in CON			Total:	2,965,00
3154	HBP Local Match	CON	-31,038 -4,021								-31,038 -4,02
Fed. Reir	mb. Rate: 88.53%	5/24/201	17 Eileen Crawford:	CON line adjuste	ed to match RFA.					Total:	-35,059
3154	HBP Local Match	CON	2,655,900 344,100								2,655,900 344,100
Fed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D prio			cy is requesting \$3	3,000,000 in FY 16	/17 for CON. Age	ncy may have to	Total:	3,000,000
3154	HBP Local Match	CON	6,783,560 878,882								6,783,56 878,88
Fed. Reir	mb. Rate: 88.53%	3/25/201	13 Eric Bost: Chang	e to non-infrastru	cture project.					Total:	7,662,442

C	District: 07 County	: Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	webs	0043, Bridge Preven ite for backup list of d Proj: BPMPL-595	bridges. Other F				ngeles. See Caltra	ans Local Assistan	ce HBP
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	10,169,577								10,169,577
	R/W	/								
	CON	21,879,787	2,865,540					43,498	34,563,865	59,352,690
	Tota	l 32,049,364	2,865,540					43,498	34,563,865	69,522,267
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	5 19,213,310						9,198,501	33,136,252	61,548,063
	Local Match	n 3,676,062	328,677					4,989	3,964,475	7,974,204
	LSSRP Bond	ł								
	Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
	Tota	I 32,049,364	2,865,540					43,498	34,563,865	69,522,267
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed S	9,003,127								9,003,127
	Local Match	1,166,450								1,166,450
	LSSRP Bond	1								
	Local AC	;								
	Tota	10,169,577								10,169,577
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP PE	278,603								278,603
End Roi	Local Match mb. Rate: 88,53% 5/8/2	36,096	A	in a statition of DC	funda af #4 000 4					36,096
reu. Keil	111D. Rate. 88.53% 5/8/2	018 Vijay Kopparam:	Agency is request	ing additional PE	Tunds of \$1,839,44	46 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP PE	1,315,237								1,315,237
	Local Match	170,403								170,403
Fed. Rei	mb. Rate: 88.53% 3/1/2	018 Vijay Kopparam	Additional PE fund	s based on revise	ed list/request date	d January 31, 201	8		Total:	1,485,640
3471	HBP PE	34,621								34,621
	Local Match	4,486								4,486
Fed. Rei	mb. Rate: 88.53% 10/1	0/2017 Linda Newton	: Revised PE fundi	ng to match revis	ed lists.				Total:	39,107

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C)istrict: 07	Сс	ounty: Los Angeles		·	0					
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	PE	1,200,523 155,540								1,200,523 155,540
⁻ ed. Reir	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam: Ao Based on the Agency's reque					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	ΡE	179,228								179,228
	Local Match		23,221								23,221
Fed. Reir	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: Ad to the County BPMP (Priority			f \$202,449 is add	ed due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	ΡE	-601,356								-601,356
	Local Match		-77,912								-77,912
⁻ ed. Reir	mb. Rate: 88.53%		11/4/2013 Linda Newton: Re	vised PE fundin	ng to match remov	al of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
ed. Rei	mb. Rate: 88.53%		2/5/2013 Vijay Kopparam: Re	educing \$35,43	3 (total funds) fron	n PE due to the re	moval of Culver Cit	ty bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Reir	mb. Rate: 88.53%		10/12/2012 Linda Newton: P Angeles.	E funding revise	ed to match autho	rizations to date a	nd reflect PE in sur	mmary provided by	y the County of Los	Total:	-210,641
3471	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%		10/12/2010 Eric Bost: Not re- 5/10/2013 DLA-Admin: Fund the current FTIP cycle.	,				0		Total:	
3471	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%		10/15/2009 Hamid Aghashari	f: As requested	l in October 2009	Survey.				Total:	
3471	НВР	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghashari	f: As requested	d in October 2009	Survey				Total:	7,696,961

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	10,210,183						9,198,501	33,136,252	52,544,93
	L	ocal Match	2,509,612	328,677					4,989	3,964,475	6,807,75
	LS	SSRP Bond									
		Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
		Total	21,879,787	2,865,540					43,498	34,563,865	59,352,69
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	Local AC (HBP)	CON						9,159,992	-9,159,992		
	Local Match							1,186,774	-1,186,774		
ed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: (I). Attempt will be m				o 24/25. Action tak	en to financially o	constrain the FTIP	Total:	
3471	HBP	CON						-9,198,501	9,198,501		
	Local Match							-1,191,763	1,191,763		
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:(I). Attempt will be m				o 24/25. Action tak	en to financially	constrain the FTIP	Total:	
3471	Local AC (HBP)	CON					9,159,992	-9,159,992			
	Local Match						1,186,774	-1,186,774			
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:(I). Attempt will be m				o 24/25. Action tak	en to financially	constrain the FTIP	Total:	
3471	HBP	CON					-9,198,501	9,198,501			
	Local Match						-1,191,763	1,191,763			
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: (I). Attempt will be m				o 24/25. Action tak	en to financially	constrain the FTIP	Total:	
3471	Local AC (HBP)	CON				9,159,992	-9,159,992				
	Local Match					1,186,774	-1,186,774				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:(I). Attempt will be m				o 22/23. Action tak	en to financially	constrain the FTIP	Total:	
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:(I). Attempt will be m				o 22/23. Action tak	en to financially	constrain the FTIP	Total:	
3471	Local AC (HBP)	CON			9,159,992	-9,159,992					
	Local Match				1,186,774	-1,186,774					
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:	CON authorized. C ade to program thi			o 22/23. Action tak	en to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
ed. Rei	mb. Rate: 88.53%				CON funds moved f		22/23. Action taker	n to financially cor	nstrain the FTIP	Total:	
3471	Local AC (HBP)	CON	-38,509		38,509						
	Local Match		-4,989		4,989						
ed. Reii	mb. Rate: 88.53%	10/26/202	21 DLA-Admin: R	evised CON AC	to match RFA to da	ate.				Total:	
3471	HBP	CON			9,198,501		-9,198,501				
	Local Match				1,191,763		-1,191,763				
ed. Reii	mb. Rate: 88.53%	10/25/202	21 DLA-Admin: C	ON AC conversi	on moved from FF	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON			-9,198,501		9,198,501				
	Local Match				-1,191,763		1,191,763				
ed. Rei	nb. Rate: 88.53%	10/25/202	21 DLA-Admin: C	ON AC conversi	on moved from FFN	23/24 to 21/22.				Total:	
3471	Local AC (HBP)	CON		-3,734,302						3,734,302	
	Local Match			-483,818						483,818	
ed. Rei	mb. Rate: 88.53%	10/14/202	21 DLA-Admin: Pi	ojects 5953(722	2) and 5953(734) die	d not utilize AC in	FFY 20/21.			Total:	
3471	Local AC (HBP)	CON		6,271,164						-6,271,164	
	Local Match			812,496						-812,496	
ed. Rei	mb. Rate: 88.53%	2/23/202	1 Andy Chou: Per	agency request	to AC CON for 595	53(708), 5953(722), 5953(726), 5953(734).		Total:	
3471	HBP	CON					-5,835,825			5,835,825	
	Local Match						-756,093			756,093	
ed. Rei	mb. Rate: 88.53%			•	hin 6 months. CON made to program th		•	ond. Action taken	to financially	Total:	
3471	HBP	CON				-5,835,825	5,835,825				
	Local Match					-756,093	756,093				
ed. Rei	nb. Rate: 88.53%	11/4/2020		t ready to ad wit	deliver. hin 6 months. CON made to program th			23/24. Action take	en to financially	Total:	
3471	Local AC (HBP)	CON				9,198,501	-9,198,501				
	Local Match					1,191,763	-1,191,763				
ed. Rei	mb. Rate: 88.53%				ON funds moved front in the year of the second seco		FY 23/24. Action ta	aken to financially	constrain the FTIP	Total:	
3471	HBP	CON				-9,198,501	9,198,501				
	Local Match					-1,191,763	1,191,763				
ed. Rei	mb. Rate: 88.53%				ON funds moved front		FY 23/24. Action ta	aken to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON			-5,835,825	5,835,825					
	Local Match				-756,093	756,093					
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH).					Y 22/23. Action tak	ken to financially	Total:	
3471	Local AC (HBP)	CON			9,198,501	-9,198,501					
	Local Match				1,191,763	-1,191,763					
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No n the FTIP (PUSH).					Y 22/23. Action tak	ken to financially	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Not n the FTIP (PUSH).					22/23. Action tak	en to financially	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Proj 9 (PUSH). Attempt)/21 to FFY 21/22.	Action taken to fi	nancially constrain	Total:	
3471	HBP	CON			5,835,825					-5,835,825	
	Local Match				756,093					-756,093	
ed. Rei	mb. Rate: 88.53%	10/12/20	020 Andy Chou: Pe	er Agency Reque	st CON for 5953(7	08), 5953(722), 59	53(726) and 5953	(734). Project Rea	dy to Advertise.	Total:	
3471	Local AC (HBP)	CON	9,198,501		-9,198,501						
	Local Match		1,191,763		-1,191,763						
ed. Rei	mb. Rate: 88.53%	6/3/2020) Eileen Crawford:	Per Agency requ	est AC CON for 59	953(688) & 5953(7	00)			Total:	
3471	HBP	CON		9,198,501			-8,550,280			-648,221	
	Local Match			1,191,763			-1,107,779			-83,984	
ed. Rei	mb. Rate: 88.53%	6/3/2020) Eileen Crawford:	Per Agency requ	est AC CON for 5	953(688) & 5953(7	00)			Total:	
3471	HBP	CON	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
ed. Rei	mb. Rate: 88.53%	5/12/202	20 Vijay Kopparam:	Ready to Adver	tise. CON funds n	noved from FFY 2	/22 to 19/20. Pha	ise being advance	d with EPSP.	Total:	
3471	HBP	CON				-8,550,280	8,550,280				
	Local Match					-1,107,779	1,107,779				
ed. Rei	mb. Rate: 88.53%	3/31/202	20 DLA-Admin: Rea	ady to Advertise.	CON funds move	ed from FFY 22/23	to 23/24. NEPA n	ot yet clear.		Total:	
3471	HBP	CON		-8,550,280		8,550,280					
	Local Match			-1,107,779		1,107,779					
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Rea Attempt will be ma				to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/2	24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON			3,541,200 458,800	-3,541,200 -458,800						
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: R SH). Attempt will be r				to 21/22.	Action taken	to financially co	onstrain the FTIP	Total:	
3471	HBP	CON			-3,541,200	3,541,200						
	Local Match				-458,800	458,800						
ed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: SH). Attempt will be r	•			2 to 22/23.	Action taker	to financially o	constrain the FTIP	Total:	
3471	HBP Local Match	CON		-3,541,200 -458,800	3,541,200 458,800							
ed. Rei	mb. Rate: 88.53%		1/2019 DLA-Admin: SH). Attempt will be r				1 to 21/22.	Action taker	to financially o	constrain the FTIP	Total:	
3471	HBP	CON									12,044,469	12,044,469
	Local Match										1,560,489	1,560,489
ed. Rei	mb. Rate: 88.53%	10/2	5/2019 DLA-Admin:	Revised funding to	match latest list.						Total:	13,604,958
3471	HBP	CON	130,223								-130,223	
	Local Match		16,872								-16,872	
ed. Rei	mb. Rate: 88.53%		2019 Vijay Kopparam 5953(679) -Group 5.								Total:	
3471	HBP	CON	299,014								-299,014	
	Local Match		38,740								-38,740	
ed. Rei	mb. Rate: 88.53%	3/21	/2019 DLA-Admin: A	djusting fund line to	match funds res	erved/obligated.					Total:	
3471	HBP	CON			-22,169,241						22,169,241	
	Local Match				-2,872,260						2,872,260	
Fed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: R SH). Attempt will be r	•			to Beyond	. Action take	n to financially	constrain the FTIP	Total:	
3471	HBP	CON		-22,169,241	22,169,241							
	Local Match			-2,872,260	2,872,260							
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: R SH). Attempt will be r				to 21/22.	Action taken	to financially co	onstrain the FTIP	Total:	
3471	HBP	CON	-12,091,480	12,091,480								
	Local Match		-1,566,579	1,566,579								
⁻ ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: R SH). Attempt will be r	•			to 20/21.	Action taken	to financially co	onstrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3471	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUSH)	Attempt will be m	eady to Advertise. C nade to program this to 2020/21-25/26. T	project in year sl	hown. 7/27/2021	DLA-Admin: Fund			Total:	
3471	HBP	CON		22,169,241						-22,169,241	
	Local Match			2,872,260						-2,872,260	
ed. Rei	mb. Rate: 88.53%	3/6/2019	9 Vijay Kopparam:	Ready to Advertise	. CON funds mo	ved from FFY Bey	ond to 20/21. As	requested in Febru	uary 2018 Survey.	Total:	
3471	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	7/27/202		Ready to Advertise undline zeroed out du				•		Total: n	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Rei	mb. Rate: 88.53%	1/29/201	19 Linda Newton:	Revised funding for	5953(673) to mat	tch RFA for final ir	voicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Rei	mb. Rate: 88.53%	11/20/20)18 Vijay Koppara	m: As requested by	agency, part of C	CON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP	CON	9,695,653	-9,695,653							
	Local Match		1,256,175	-1,256,175							
ed. Rei	mb. Rate: 88.53%	11/20/20)18 Vijay Koppara	m: Ready to Adverti	se. CON funds r	moved from FFY 2	20/21 to 18/19. As	requested by age	ncy.	Total:	
3471	HBP	CON	76,739	-76,739							
	Local Match		9,942	-9,942							
ed. Rei	mb. Rate: 88.53%	6/8/2018	3 Vijay Kopparam:	Moved \$86,681 from	m FY 20/21 to FY	18/19 to cover th	e additional funds	as a result of awa	rd package.	Total:	
3471	HBP	CON	-9,772,392	9,772,392							
	Local Match		-1,266,117	1,266,117							
ed. Rei	mb. Rate: 88.53%			eady to Advertise. C nade to program this			to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:	
3471	HBP	CON									
	Local Match										
⁻ ed. Reii	mb. Rate: 88.53%	DLA-Ad		m: Per Ex. 6D dated oed out due to FTIP						Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON								6,321,883 819,067	6,321,883 819,067
Fed. Reir	nb. Rate: 88.53%	10/10/2017	Linda Newton:	Ready to Advertise	. CON funds mo	ved from FFY 17/	18 to 19/20. Added	d CON funding to r	match revised Lists.	Total:	7,140,950
3471	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	(PUSH). Att	empt will be ma	eady to Advertise. de to program this 2018/19-23/24. T	project in year sl	nown. 8/25/2019 I	DLA-Admin: Fund		constrain the FTIP e to FTIP cycle	Total:	
3471	HBP	CON									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	current year	15/16. 8/25/20	As per the reques 19 DLA-Admin: Fu current FTIP cycle	Indline zeroed ou					Total:	
3471	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt		gram this project	in year shown. 8/	25/2019 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3471	HBP	CON									
	Local Match									_	
⁻ ed. Reir	nb. Rate: 88.53%			CON funds moved (15-19/20 to 2016/1					eroed out due to	Total:	
3471	HBP	CON									
ad Rair	Local Match nb. Rate: 88,53%	2/25/2015 0		NDI V Deedy te Adv	vertice CON fun	do moved from C	V 14/15 to 15/16	Action taken to fi	noncially constrain		
eu. Keil	ID. Male. 88.53%	the FTIP (Pl	JSH). Attempt		gram this project	in year shown. 8/	17/2017 DLA-Adm	nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3471	HBP	CON -	18,243,184							18,243,184	
	Local Match		-2,363,598							2,363,598	
ed. Reir	nb. Rate: 88.53%			ARLY Ready to A Attempt will be ma				nd. Action taken t	o financially	Total:	
3471	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	the FTIP (Pl	JSH). Attempt	•	gram this project	in year shown. 8/	25/2019 DLA-Adm	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	the FT	2014 DLA-Admin: N P (PUSH). Attempt nigration: 2016/17-2	will be made to p	rogram this projec	t in year shown. 8	/25/2019 DLA-Adm	nin: Fundline zero		¹ Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		014 Eileen Crawford on: 2014/15-19/201					e zeroed out due to	o FTIP cycle	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FT)14 DLA-Admin: NE P (PUSH). Attempt nigration: 2014/15-1	will be made to p	rogram this projec	t in year shown. 8	/17/2017 DLA-Adm	nin: Fundline zero		Total:	
3471	HBP	CON	-2,363,915								-2,363,915
od Roir	Local Match nb. Rate: 88,53%	2/20/20	-306,270	Povined funding to	match roviced PC	NID list dated 01/	7/2014				-306,270
eu. Neil	nb. Nate. 88.53%	3/20/20)14 Linda Newton: F	kevised lunding to	match revised BP	PMP list dated 01/2	//2014.			Total:	-2,670,185
3471	HBP	CON									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) 2 cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
ed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparar ,514, increased COI							Total:	-1,825,014
3471	HBP	CON									
	Local Match										
-ed. Reir	nb. Rate: 88.53%	to FY 1)12 Vijay Kopparam 3/14. Target date fo 3-17/18 to 2014/15-	or CON E76 submi	ttal is June 2013	8/21/2015 DLA-Ad	min: Fundline zero	1/12 to FY 12/13 oed out due to FT	and from FY 12/13 IP cycle migration:	Total:	
3471	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	2012 S)12 Linda Newton: I survey. 8/21/2015 D funds in the current	LA-Admin: Fundli						Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
ed. Reir	nb. Rate: 88.53%	10/12/2	2011 Linda Newton:	Updated per 201	1 Survey.					Total:	-43,102,981

[District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
Fed. Rei	mb. Rate: 88.53%	10/12	/2011 Linda Newton	: Updated per 201	1 Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/12	/2011 Linda Newton	: Updated per 201	1 Survey.					Total:	
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/27	/2009 DLA-Admin:	High Cost Policy. I	Needs funding ag	reement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	mb. Rate: 88.53%	10/27	/2009 DLA-Admin:	CON funds moved f	from FFY 12/13 to	Beyond. High Co	ost Policy. Needs	funding agreement		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Rei	mb. Rate: 88.53%	10/15	/2009 Hamid Aghas	harif: As requested	l in October 2009	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Rei	mb. Rate: 88.53%	9/29/2	2009 Eric Bost: New	v candidate projects	. Need funding a	mounts from Coun	nty.			Total:	10

[District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Para	amount	existing		include shoulde	AVE EAST, OVER ers and sidewalk. Als			NG BEACH FWY.	. Bridge Rehabilitatio	ən. Widen
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	309,000					927,000			1,236,000
	R/W					100,000				100,000
	CON								11,539,000	11,539,000
	Total	309,000				100,000	927,000		11,539,000	12,875,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	273,558				88,530	820,673		10,215,477	11,398,238
	Local Match	35,442				11,470	106,327		1,323,523	1,476,763
	LSSRP Bond									
	Local AC									
	Total	309,000				100,000	927,000		11,539,000	12,875,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	273,558					820,673			1,094,231
	Local Match	35,442					106,327			141,769
	LSSRP Bond									
	Local AC									
	Total	309,000					927,000			1,236,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP PE Local Match					-820,673 -106,327	820,673 106,327			
Fed Rei		2021 DI A-Admin ⁻ N	ot ready to ad wit	hin 6 months F	PE funds moved from	,		financially constr	rain —	
		P (PUSH). Attempt							^{rain} Total:	
4313	HBP PE			-820,673		820,673				
	Local Match			-106,327		106,327				
Fed. Rei	mb. Rate: 88.53% 10/12/2	2021 DLA-Admin: N	ot ready to ad wit	hin 6 months. F	PE funds moved from	n FFY 21/22 to 23/2	24. NEPA not yet c	lear.	Total:	
4313	HBP PE	-820,673		820,673						
	Local Match	-106,327		106,327						
Fed. Rei	mb. Rate: 88.53% 3/12/20)19 Linda Newton: N	Not ready to ad w	ithin 6 months.	PE funds moved fror	m FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	Survey.		dmin: Fundline zer					d in September 2017 This does not impac		
4313	HBP	PE									
[:] ed. Reim	Local Match nb. Rate: 88.53%	DLA-Adr		nt ready to ad withir bed out due to FTIF						Total:	
4313	HBP	PE	,								
[:] ed. Rein	Local Match nb. Rate: 88.53%	7/27/202		: Per 2016 Septen ndline zeroed out o		•	•		n FY 18/19 es not impact funds in	Total:	
4313	HBP	PE	-472,750								-472,750
	Local Match		-61,250								-61,250
ed. Reim	nb. Rate: 88.53%			: PE funds moved mmed in 16/17 FY					from \$3,540,000 to tification	Total:	-534,000
4313	HBP Local Match	PE	1,566,981 203,019								1,566,981 203,019
[:] ed. Reim	b. Rate: 88.53%		15 Vijay Kopparai	n: This is a new pr ogrammed in 18/19					ogrammed in 15/16	Total:	1,770,000
[R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					88,530				88,5
ſ		_ocal Match					11,470				11,4
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP	R/W				-88,530	88,530				
:	Local Match					-11,470	11,470				
ed. Reim	nb. Rate: 88.53%	10/22/20	21 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
4313	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
ed. Rein	nb. Rate: 88.53%	10/12/20 Status.	21 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	FFY 21/22 to 22/2	23. As requested	in September 2021	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Reir	nb. Rate: 88.53%	10/19/2018	DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
[:] ed. Rein	nb. Rate: 88.53%	9/25/2018 \ 2018 Surve		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September	Total:	
4313	HBP Local Match	R/W	-								
[:] ed. Rein	nb. Rate: 88.53%		: Fundline zero	ot ready to ad with ed out due to FTIF					t clear. 7/27/2021 oct funds in the	Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rein	nb. Rate: 88.53%	9/28/2016 \ 2016 Surve		Not ready to ad v	within 6 months. F	RW funds moved f	rom FFY Beyond	to 18/19. As requ	ested in Septembe	r Total:	
4313	HBP	R/W	-							88,530	88,530
	Local Match									11,470	11,470
[:] ed. Rein	nb. Rate: 88.53%	10/16/2015	Vijay Kopparam	n: RW is programn	ned in beyond yea	r. After the Env. is	certified, the func	ls may be brought	forward.	Total:	100,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,215,477	10,215,47
		_ocal Match								1,323,523	1,323,52
	L	SSRP Bond									
		Local AC									
		Total								11,539,000	11,539,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP Local Match	CON			-10,215,477 -1,323,523					10,215,477 1,323,523	
[:] ed. Reir	nb. Rate: 88.53%			ot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	
		0.011			10,215,477					-10,215,477	
4313	HBP	CON			10,210,411					10,210,411	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP Local Match	CON								1,433,301 185,699	1,433,301 185,699
əd. Rei	imb. Rate: 88.53%	8/31/2016	Vijay Kopparam:	CON funds are up	pdated based on	revised applicatior	based on August	2016.		Total:	1 010 000
							•			TOLAI.	1,619,000
1313	HBP	CON								8,782,176	8,782,176
4313	HBP Local Match	CON									

	•	Los Angeles								
Respon	sible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Parar	nount	existing		include standard		LOS ANGELES RI\ ers and sidewalk (N			. Bridge Rehabilitatio ar.	on. Widen
Г	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	PE	264,000					792,000			1,056,000
Γ	R/W					100,000				100,000
ſ	CON								9,860,000	9,860,000
	Total	264,000				100,000	792,000		9,860,000	11,016,000
Г	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	Fed \$	233,719				88,530	701,158		8,729,058	9,752,465
Γ	Local Match	30,281				11,470	90,842		1,130,942	1,263,535
Γ	LSSRP Bond									
Γ	Local AC									
	Total	264,000				100,000	792,000		9,860,000	11,016,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Γ	Fed \$	233,719					701,158			934,877
Γ	Local Match	30,281					90,842			121,123
	LSSRP Bond									
	Local AC									
	Total	264,000					792,000			1,056,000
	unding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP PE					-701,158	701,158			
	Local Match					-90,842	90,842			
Fed. Reim		021 DLA-Admin: No 9 (PUSH). Attempt				FFY 23/24 to 24/25	 Action taken to 	financially constra	^{ain} Total:	
4312	HBP PE	(-701,158		701,158				
	Local Match			-90,842		90,842				
Fed. Reim	b. Rate: 88.53% 10/12/20	021 DLA-Admin: No	ot ready to ad wit	hin 6 months. PE	E funds moved from	FFY 21/22 to 23/24	. NEPA not yet o	lear.	Total:	
4312	HBP PE	-701,158		701,158						
	Local Match	-90,842		90,842						
Fed. Reim	b. Rate: 88.53% 3/12/20	19 Linda Newton: N	lot ready to ad wi	thin 6 months. P	E funds moved fror	n FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%	Survey. 7		dmin: Fundline zer					ed in September 2017 This does not impact	Total:	
4312	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero			PE funds moved from n: 2018/19-23/24 to				Total:	
4312	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%	7/27/2021				E funds is split into 2 p cle migration: 2018/1			75% in FY 18/19. es not impact funds in	Total:	
4312	HBP	PE	-853,429								-853,429
	Local Match		-110,571								-110,571
ed. Reii	mb. Rate: 88.53%			As per revised Ex grammed in 18/19	-	ust 2016, PE funds m	oved to 16/17. On	ly 20% is program	mmed in 16/17 and	Total:	-964,000
4312	HBP	PE	1,788,306								1,788,306
	Local Match		231,694								231,694
ed. Reir	mb. Rate: 88.53%	10/14/201	I5 Vijay Kopparar	n: New project cre	eated					Total:	2,020,000
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					88,530				88,5
		_ocal Match					11,470				11,4
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP Local Match	R/W				-88,530 -11,470	88,530 11,470				
ed. Rei	mb. Rate: 88.53%	10/22/202	21 DLA-Admin: N	ot ready to ad with	nin 6 months. F	RW funds moved from	FFY 22/23 to 23/2	24. NEPA not ye	t clear.	Total:	
4312	HBP	R/W			-88,530	88,530					
	Local Match				-11,470	11,470					
	mb. Rate: 88.53%								sted in September		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	10/19/2018	3 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
1012	Local Match		-11.470	11,470							
⁻ ed. Rei	mb. Rate: 88.53%	9/25/2018 2018 Surve	Vijay Kopparam:		vithin 6 months. R	W funds moved f	rom FFY 19/20 to	20/21. As reques	ted in September	Total:	
4312	HBP	R/W	ey.								
4012	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%		n: Fundline zero		in 6 months. RW 2 cycle migration:					Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Rei	mb. Rate: 88.53%	9/28/2016 2016 Surv	•••	Not ready to ad v	vithin 6 months. R	W funds moved f	rom FFY Beyond	o 17/18. As reque	ested in September	Total:	
4312	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Rei	mb. Rate: 88.53%	10/14/2015	5 Vijay Kopparam	n: New project crea	ated					Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,729,058	8,729,05
		ocal Match								1,130,942	1,130,94
	L	SSRP Bond									
		Local AC									
		Total								9,860,000	9,860,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	CON			-8,729,058					8,729,058	
	Local Match				-1,130,942					1,130,942	
⁻ ed. Rei	mb. Rate: 88.53%				in 6 months. CON nade to program th			eyond. Action take	en to financially	Total:	
4312	HBP	CON			8,729,058					-8,729,058	
	Local Match				1,130,942					-1,130,942	
⁻ ed. Rei	mb. Rate: 88.53%	9/7/2017 V 2017 Surv		Not ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY Beyond	o 21/22. As reque	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

C	istrict: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
Fed. Reir	nb. Rate: 88.53%					N funds moved from his project in year s		yond. Action take	n to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
Fed. Reir	nb. Rate: 88.53%	9/28/2016 Vi 2016 Survey		lot ready to ad w	ithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	er Total:	
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
Fed. Reir	nb. Rate: 88.53%	9/16/2016 Vi	ijay Kopparam: I	Per revised applic	ation dated July	2016 construction	cost is \$9,860,000			Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Reir	mb. Rate: 88.53%	10/14/2015 \	/ijay Kopparam:	New project crea	ted					Total:	11,280,000

District: 07 Count	/: Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Pasadena	potenti credits		ic retrofit for histor					dge rehabilitation an PE & CON. 5/13/20.	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Р	E 525,000	375,000			375,000				1,275,000
RA	V				300,000				300,000
СО	N							8,050,000	8,050,000
Tot	al 525,000	375,000			675,000			8,050,000	9,625,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 525,000	375,000			675,000			8,050,000	9,625,000
Local Mate	h								
LSSRP Bon	d								
Local A									
Tota	al 525,000	375,000			675,000			8,050,000	9,625,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 525,000	375,000			375,000				1,275,000
Local Mate	h								
LSSRP Bon	d								
Local A									
Tota	al 525,000	375,000			375,000				1,275,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049 HBP PE Local Match Fed. Reimb. Rate: 100.00% 10/2	2/2021 DLA-Admin: N	ot ready to ad with	-375,000 hin 6 months. PE f	funds moved from	375,000 FFY 21/22 to 23/24	4. Strategy concu	irrence needed.	Total:	
4049 HBP PE		-375,000	375,000						
Local Match									
	/2021 Linda Newton: <i>I</i> FY 21/22.	Adjustment made t	to PE for \$375,000) in FFY 20/21 fun	ding for retrofit stra	tegy report. Rem	aining funds move	d Total:	
4049 HBP PE Local Match	-750,000	750,000							
	/2021 Linda Newton: F 2020 Vijay Kopparam: /ey.				m FFY 19/20 to 20/	/21. As requested	l in September 20	Total: 20	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE		750,000	-750,000							
Fed. Reir	mb. Rate: 100.00%		3/12/2020 Vija	y Kopparam:	eimbursement ch Ready to Adverti is approved. Rem	se. PE funds mo	ved from FY 20/21	to 19/20. As req	uested by agency.	Agency is requesting	Total:	
4049	HBP Local Match	PE			750,000	-750,000						
Fed. Reir	mb. Rate: 100.00%			y Kopparam:	eimbursement ch Not ready to ad v			om FFY 21/22 to 2	20/21. As request	ed by agency in	Total:	
4049	HBP Local Match	PE		-750,000		750,000						
Fed. Reir	mb. Rate: 100.00%				eimbursement ch ot ready to ad with	- ,	,	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4049	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		9/25/2018 Vija	y Kopparam: Fundline zeroe		, agency is reque	sting \$250,000 for		nmental studies. 7 his does not impa		Total:	
4049	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		3/20/2017 DLA	A-Admin: Not Fundline zeroe		n 6 months. PE fu	inds moved from I		0. NEPA not yet c his does not impa		Total:	
4049	HBP	PE										
⁻ ed. Reir	Local Match mb. Rate: 100.00%		3/19/2015 DLA	A-Admin: Mov Fundline zeroe		out. Project progr	ammed in 2013, b		n has been receive his does not impa	ed to date. 8/25/2019 ct funds in the	Total:	
4049	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%		10/8/2014 Vija	y Kopparam: 8/17/2017 DL	A-Admin: Fundlin	vithin 6 months. I	PE funds moved fr		14/15. As request 9/20 to 2016/17-2	ed in September 1/22. This does not	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	10/8/2 2014	021 Linda Newton: 1 014 Vijay Kopparam Survey. 8/17/2017 D t funds in the current	: Not ready to ad v LA-Admin: Fundlin	vithin 6 months. F	PE funds moved fr				Total:	
4049	HBP Local Match	PE									
[:] ed. Reir	mb. Rate: 100.00%	rehab	13 Vijay Kopparam: ilitation strategy is fin 4/15-19/20. This doe	alized and approve	ed. 8/21/2015 DL/	A-Admin: Fundline				Total: 18	
4049	HBP	PE	1,275,000			i					1,275,000
	Local Match		1,275,000								1,275,000
ed. Rei		% 2/12/2	2013 Linda Newton: 1 2013 Linda Newton: 1			oll Credits).				Total:	1,275,000
ed. Reii	Local Match	% 2/12/2 2/12/2	013 Linda Newton: I			foll Credits).	23/24	24/25	25/26	Total: Beyond	
ed. Rei	Local Match nb. Rate: 100.00%	% 2/12/2 2/12/2	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I	23/24 300,000	24/25	25/26		1,275,000 Total
ed. Rei	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 'y :	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I		24/25	25/26		1,275,000 Total
ed. Rei	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 'y: Fed \$	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I		24/25	25/26		1,275,000 Total
ed. Rei	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 'y: Fed \$ Local Match	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I		24/25	25/26		1,275,000
ed. Rei	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 y: Fed \$ Local Match	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I		24/25	25/26		1,275,000 Total 300,00
	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 y: Fed \$ Local Match _SSRP Bond Local AC	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I	300,000	24/25	25/26		1,275,000 Total
Phase	Local Match nb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 y: Fed \$ Local Match _SSRP Bond Local AC	2013 Linda Newton: 1 2013 Linda Newton: 1	New eligible projec	t.	I	300,000	24/25	25/26		1,275,000 Total 300,0
	Local Match mb. Rate: 100.009 R/W Summar	% 2/12/2 2/12/2 y: Fed \$ Local Match SSRP Bond Local AC Total	2013 Linda Newton: F 2013 Linda Newton: F Prior	New eligible projec	t. 21/22	22/23	300,000			Beyond	1,275,000 Total 300,00 300,00

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,050,000	8,050,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Phase [- unding Details:	Total								8,050,000	8,050,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP	CON								-450,000	-450,000
	Local Match									,	,
Fed. Rein	nb. Rate: 100.00%	5/13/2	021 Linda Newtor	: Revise CON fur	nds to match LAP	G 6-A dated 5/11/2	2021.			Total:	-450,000
4049	HBP Local Match	CON					-8,500,000			8,500,000	
Fed. Rein	nb. Rate: 100.00%	10/30/	2019 DLA-Admin:	: Reimbursement Not ready to ad v H). Attempt will b	within 6 months.	CON funds moved		o Beyond. Action	taken to financially	Total:	
4049	HBP	CON				-8,500,000	8,500,000				
Fed. Reir	Local Match nb. Rate: 100.00%	10/30/	2019 DLA-Admin:	: Reimbursement Not ready to ad v H). Attempt will b	within 6 months.	CÒN funds moved		o 23/24. Action ta	iken to financially	Total:	
4049	HBP	CON			e made to progra	8,500,000				-8,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/25/2		: Reimbursement am: Not ready to a	-	. ,	ved from FFY Bey	ond to 22/23. As	requested by agenc	Total: y in	
4049	HBP	CON			-8,500,000					8,500,000	
Fed. Reir	Local Match nb. Rate: 100.00%	10/25/	2018 DLA-Admin:	: Reimbursement Not ready to ad v H). Attempt will b	within 6 months.	CON funds moved		o Beyond. Action	taken to financially	Total:	
4049	HBP	CON		-8,500,000	8,500,000						
Fed. Reir	Local Match nb. Rate: 100.00%	10/24/	2018 DLA-Admin:	: Reimbursement Not ready to ad v H). Attempt will b	within 6 months.	CON funds moved		o 21/22. Action ta	iken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	CON		8,500,000						-8,500,000	
[:] ed. Rei	mb. Rate: 100.00%	5/13/2021	inda Newton [.] R	eimbursement cha	unded to 100% (T	oll Crodite)					
			Vijay Kopparam:	Not ready to ad w	U	,	from FFY Beyond	to 20/21. As requ	ested in Septembe	Total: er	
4049	HBP Local Match	9/25/2018	Vijay Kopparam:		U	,	from FFY Beyond	to 20/21. As requ	ested in Septembe		8,500,000

0	District: 07 County:	Los Angeles								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Clarita	R (NB)	E NO. 53C1777 bridge. Not add Proj: BHLS-5450	ing lanes.	Y, OVER SANTA	CLARA RIVER, 0.	3 MI S SOLEDAD	CYN RD. Repla	ice L (SB) bridge, R	ehabilitate
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,239,849								1,239,849
	R/W	222,000								222,000
	CON								10,882,653	10,882,653
	Total	1,461,849							10,882,653	12,344,502
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,188,450							9,634,413	10,822,863
	Local Match	273,399							1,248,240	1,521,639
	LSSRP Bond									
	Local AC									
	Total	1,461,849							10,882,653	12,344,502
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	991,913								991,913
	Local Match	247,936								247,936
	LSSRP Bond									
	Local AC									
	Total	1,239,849								1,239,849
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP PE	310,759								310,759
	Local Match	77,690								77,690
Fed. Rei	mb. Rate: 80.00% 9/17/2	2012 Vijay Kopparam	As requested in	2012 HBP survey	, adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP PE	136,800								136,800
	Local Match	34,200								34,200
Fed. Rei	mb. Rate: 80.00% 10/22/	2008 Eric Bost: PE 1	unds for 53C177	7R. Need to updat	te PS&E				Total:	171,000
792	HBP PE	-792,344								-792,344
	Local Match	-102,657								-102,657
Fed. Rei	mb. Rate: 88.53% 10/22/	/2008 Eric Bost: Dele	ete PE funds @ w	rong match rate					Total:	-895,000

_		5	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
ed. Rei	mb. Rate: 88.53%									Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
ed. Rei	mb. Rate: 80.00%	10/22/2	008 Eric Bost: PE	funds obligated ir	n prior years @ 80%	6.				Total:	680,000
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	196,537								196,53
	L	ocal Match	25,463								25,46
	LS	SSRP Bond				Î					
		Local AC									
		Total	222,000								222,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
700	HBP	R/W	106 527								400 507
792	прг	rt/ V V	196,537								196,537
	Local Match		25,463	-							196,537 25,463
		10/7/20 increas	25,463	d funds cannot b	e approved. Per 20				Ex. 6B and 6D for co	ost Total:	
	Local Match	10/7/20 increas 2014, F	25,463 13 Vijay Kopparam e. Until it is approve	d funds cannot b	e approved. Per 20					Dost Total:	25,463
	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May		25,463 222,000 Total
	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F /:	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond	25,463 222,000 Total 9,634,41
	Local Match mb. Rate: 88.53% CON Summary	10/7/20 increas 2014, F r: Fed \$	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond 9,634,413	25,463 222,000 Total 9,634,41
	Local Match mb. Rate: 88.53% CON Summary	10/7/20 increas 2014, F r: Fed \$	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond 9,634,413	25,463 222,000
	Local Match mb. Rate: 88.53% CON Summary	10/7/20 increas 2014, F r: Fed \$ _ocal Match SSRP Bond	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond 9,634,413	25,463 222,000 Total 9,634,41
Fed. Rei	Local Match mb. Rate: 88.53% CON Summary	10/7/20 increas 2014, F Fed \$ Local Match SSRP Bond Local AC	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond 9,634,413 1,248,240	25,463 222,000 Total 9,634,41 1,248,24
Fed. Rei	Local Match mb. Rate: 88.53% CON Summary	10/7/20 increas 2014, F Fed \$ Local Match SSRP Bond Local AC	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014	d funds cannot b 4 and CON E76 i	e approved. Per 20 s Sept. 2014.)13 survey, Env. i	is cleared as of 9/1	1/12. Target date	e for permits is May	Beyond 9,634,413 1,248,240	25,463 222,000 Total 9,634,41 1,248,24
ed. Rei Phase Proj id	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F Fed \$ Local Match SSRP Bond Local AC Total	25,463 13 Vijay Kopparam e. Until it is approve 2W Cert is May 2014 Prior	d funds cannot b 4 and CON E76 i 20/21	e approved. Per 20 s Sept. 2014. 21/22	22/23	23/24	24/25	25/26	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393	25,463 222,000 Total 9,634,41 1,248,24 10,882,65
Fed. Rei	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F Fed \$ Local Match SSRP Bond Local AC Total Phase	25,463 13 Vijay Kopparam e. Until it is approve 2W Cert is May 2014 Prior	d funds cannot b 4 and CON E76 i 20/21	e approved. Per 20 s Sept. 2014. 21/22	22/23	23/24	24/25	25/26	Beyond 9,634,413 1,248,240 10,882,653 Beyond	25,463 222,000 Total 9,634,41 1,248,24 10,882,65
Phase Proj id 792	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON	25,463 13 Vijay Kopparam e. Until it is approve 2W Cert is May 2014 Prior	d funds cannot b 4 and CON E76 i 20/21	e approved. Per 20 s Sept. 2014. 21/22 21/22 21/22 thin 6 months. CO	22/23 22/23 22/23 22/23 N funds moved fr	23/24 23/24 23/24 23/24 om FFY 25/26 to B	24/25	25/26 25/26 25/26 -6,624,393 -858,260	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393	25,463 222,000 Total 9,634,41 1,248,24 10,882,65
Phase Proj id 792 ed. Rei	Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014 Prior Prior Prior	d funds cannot b 4 and CON E76 i 20/21	e approved. Per 20 s Sept. 2014. 21/22 21/22 21/22 thin 6 months. CO	22/23 22/23 22/23 22/23 N funds moved fr	23/24 23/24 23/24 23/24 om FFY 25/26 to B	24/25	25/26 25/26 25/26 -6,624,393 -858,260	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260	25,463 222,000 Total 9,634,41 1,248,24 10,882,65
Phase Proj id 792	Local Match mb. Rate: 88.53% CON Summary L L L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	10/7/20 increas 2014, F Fed \$ Cocal Match SSRP Bond Local AC Total Phase CON 10/28/2 constra	25,463 13 Vijay Kopparam e. Until it is approve W Cert is May 2014 Prior Prior Prior	d funds cannot b 4 and CON E76 i 20/21	e approved. Per 20 s Sept. 2014. 21/22 21/22 21/22 thin 6 months. CO	22/23 22/23 22/23 22/23 N funds moved fr	23/24 23/24 23/24 23/24 om FFY 25/26 to B	24/25 24/25 24/25 24/25 Beyond. Action ta	25/26 25/26 25/26 -6,624,393 -858,260 aken to financially	Beyond 9,634,413 1,248,240 10,882,653 Beyond 6,624,393 858,260	25,463 222,000 Total 9,634,41 1,248,24 10,882,65

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON					-6,624,393 -858,260	6,624,393 858,260			
ed. Re	eimb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 23/24 to 24, shown.	/25. Action taker	to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	eimb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 22/23 to 23, shown.	/24. Action taker	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	eimb. Rate: 88.53%	9/16/2021 V Status.	/ijay Kopparam:	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 21/22 to 22	/23. As requeste	d in September 20	21 Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	9/15/2021 \ 2021 Status		NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to 2	21/22. As reques	ted in September	Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ea. Re	eimb. Rate: 88.53%				in 6 months. CON made to program t		n FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	eimb. Rate: 88.53%			,	in 6 months. CON made to program t		n FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	9/21/2020 \ 2020 Surve	,,,,,,	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As requ	uested in Septemb	^{er} Total:	
792	HBP	CON					-6,624,393			6,624,393	
	Local Match						-858,260			858,260	
ed. Re	eimb. Rate: 88.53%				hin 6 months. CO made to program t		om FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-		001								,	Total
792	HBP Local Match	CON				-6,624,393 -858,260	6,624,393 858,260				
ed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be r			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be r			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
Fed. Re	eimb. Rate: 88.53%		9 Vijay Kopparam: er 2019 survey	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 21/22. As requ	uested by agency in	ⁿ Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
Fed. Re	eimb. Rate: 88.53%			t ready to ad withi Attempt will be r			n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	eimb. Rate: 88.53%	3/4/2019 \ 2018 Surv		Not ready to ad w	ithin 6 months. C	ON funds moved	from FFY Beyond t	o 21/22. As reque	ested in February	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
Fed. Re	eimb. Rate: 88.53%			ot ready to ad with Attempt will be r			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
Fed. Re	eimb. Rate: 88.53%			ARLY Ready to A will be made to pr			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
Fed. Re	eimb. Rate: 88.53%			EARLY Ready to will be made to pr			FFY 19/20 to 20/21	. Action taken to	financially constrai	n Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
⁻ ed. Re	eimb. Rate: 88.53%	9/26/2017 2017 Surv		NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY Beyond to	19/20. As reques	ted in September	Total:	

	District: 07	County.	Los Angeles	00/04	04/00	00/00	00/04	04/05	05/00	Dec. 1	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
792	HBP Local Match	CON	-6,624,393 -858,260							6,624,393 858,260	
Fed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2027	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	016 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2027	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
792	HBP Local Match	CON	6,624,393 858,260							-6,624,393 -858,260	
Fed. Rei	mb. Rate: 88.53%	9/28/20 2016 Si		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	l to 17/18. As req	uested in Septembe	r Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
Fed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2027	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2027	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	
792	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON	-1,294,175 -167,674								-1,294,175 -167,674
ed. Re	imb. Rate: 88.53%	9/30/20)15 Vijay Kopparam:	Per September 2	2015 Survey, ager	ncy is reducing the	cost of CON			Total:	-1,461,849
792	HBP Local Match	CON	7,918,568 1,025,934							-7,918,568 -1,025,934	
ed. Re	imb. Rate: 88.53%	9/30/20 2015 S)15 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	l to 16/17. As req	uested in September	· · · ·	
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
ed. Re	imb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
792	HBP Local Match	CON									
ed. Re	imb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu	,	Total: e	
792	HBP	CON	5,717,322								5,717,322
	Local Match		740,740								740,740
ed. Re	imb. Rate: 88.53%	10/8/20)14 Vijay Kopparam:	Per 2014 survey	CON is increase	ed by \$6,458,062.	Approval of Ex. 6D	prior to removal	of HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	
	Local Match		285,195							-285,195	
ed. Re	imb. Rate: 88.53%	10/8/20 2014 S)14 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	l to 15/16. As req	uested in September	Total:	
792	HBP	CON	-5,211,265							5,211,265	
	Local Match		-675,175							675,175	
ed. Re	imb. Rate: 88.53%		2012 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	imb. Rate: 88.53%	constra	2012 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fu	•	Total: e	
792	HBP Local Match	CON									
							m EEV 12/14 to 1	4/15. Action take	to financially	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Re	eimb. Rate: 88.53%		012 Vijay Kopparam: 4,000 to \$5,886,440	As requested in	2012 HBP survey	CON funds is mo	ved from BEYOND	to FY 13/14 and i	ncreased from	Total:	82,440
792	HBP	CON	-2,128,261							2,128,261	
	Local Match		-275,739							275,739	
Fed. R€	eimb. Rate: 88.53%		2011 DLA-Admin: Nain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
⁻ ed. Re	imb. Rate: 88.53%	constr	/2011 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	constr	2011 DLA-Admin: National Network Network Network (2011) Network Ne Network Network Networ	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
792	HBP	CON									
	Local Match										
[−] ed. Re	Local Match imb. Rate: 88.53%	constr	/2011 DLA-Admin: National Na National National N	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
Fed. Re		constr	ain the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	1,268,414
	imb. Rate: 88.53%	constr to FTI	ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
792	HBP	constr to FTI CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414	Attempt will be r 12/13-17/18 to 20	nade to program t)14/15-19/20. This	his project in year s does not impact	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	Total:	164,336
792	HBP Local Match	constr to FTI CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336	Attempt will be r 12/13-17/18 to 20	nade to program t)14/15-19/20. This	his project in year s does not impact	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due		1,268,414 164,336 1,432,750
792 Fed. Re	HBP Local Match imb. Rate: 88.53%	constr to FTI CON 10/3/2	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar	Attempt will be r 12/13-17/18 to 20	nade to program t)14/15-19/20. This	his project in year s does not impact	shown. 8/21/2015 funds in the curren	DLA-Admin: Fun t FTIP cycle.	dline zeroed out due	Total:	164,336
792 Fed. Re	HBP Local Match HBP	constr to FTI CON 10/3/2 CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 011 Hamid Aghashar 859,848	Attempt will be r 12/13-17/18 to 20	nade to program t 014/15-19/20. This funds requested p	his project in year s does not impact per HBP annual st	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit	5 DLA-Admin: Fun at FTIP cycle. 5 6-D need to be su	dline zeroed out due	Total:	164,336
792 ed. Re 792 ed. Re	HBP Local Match HBP Local Match HBP Local Match	constr to FTI CON 10/3/2 CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar 859,848 111,402 2011 Hamid Aghashar	Attempt will be r 12/13-17/18 to 20	nade to program t 014/15-19/20. This funds requested p	his project in year s does not impact per HBP annual st	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit	5 DLA-Admin: Fun at FTIP cycle. 5 6-D need to be su	dline zeroed out due	Total: -859,848 -111,402	164,336
792 Fed. Re	HBP Local Match wimb. Rate: 88.53% HBP Local Match wimb. Rate: 88.53%	constr to FTI CON 10/3/2 CON 10/3/2 Septe	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar 859,848 111,402 2011 Hamid Aghashar mber 2011 Survey.	Attempt will be r 12/13-17/18 to 20	nade to program t 014/15-19/20. This funds requested p	his project in year s does not impact per HBP annual st	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit	5 DLA-Admin: Fun at FTIP cycle. 5 6-D need to be su	dline zeroed out due	Total: -859,848 -111,402 Total:	164,336
792 Fed. Re 792 Fed. Re 792	HBP Local Match wimb. Rate: 88.53% HBP Local Match wimb. Rate: 88.53% HBP	constr to FTI CON 10/3/2 CON 10/3/2 Septer CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar 859,848 111,402 2011 Hamid Aghashar mber 2011 Survey. -3,869,868	Attempt will be r 12/13-17/18 to 20 if: The additional if: Not ready to a ot ready to ad with	nade to program t 014/15-19/20. This funds requested p d within 6 months.	his project in year s does not impact per HBP annual so . CON funds mov	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit ed from FFY Beyor	i DLA-Admin: Fun at FTIP cycle.	dline zeroed out due	Total: -859,848 -111,402 Total: 3,869,868	164,336
792 Fed. Re 792 Fed. Re 792	HBP Local Match MBP Local Match MBP Local Match MBP Local Match MBP Local Match	constr to FTI CON 10/3/2 CON 10/3/2 Septer CON	ain the FTIP (PUSH). P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar 859,848 111,402 2011 Hamid Aghashar mber 2011 Survey. -3,869,868 -501,382 /2010 DLA-Admin: No	Attempt will be r 12/13-17/18 to 20 if: The additional if: Not ready to a ot ready to ad with	nade to program t 014/15-19/20. This funds requested p d within 6 months.	his project in year s does not impact per HBP annual so . CON funds mov	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit ed from FFY Beyor	i DLA-Admin: Fun at FTIP cycle.	dline zeroed out due	Total: -859,848 -111,402 Total: 3,869,868 501,382	164,336
792 Fed. Re 792 Fed. Re 792 Fed. Re	HBP Local Match wimb. Rate: 88.53% HBP Local Match wimb. Rate: 88.53% HBP Local Match Local Match imb. Rate: 88.53%	constr to FTI CON 10/3/2 CON 10/3/2 Septer CON 11/10/ constr	ain the FTIP (PUSH), P cycle migration: 20 1,268,414 164,336 2011 Hamid Aghashar 859,848 111,402 2011 Hamid Aghashar mber 2011 Survey. -3,869,868 -501,382 (2010 DLA-Admin: Ne rain the FTIP (PUSH).	Attempt will be r 12/13-17/18 to 20 if: The additional if: Not ready to a ot ready to ad with	nade to program t 014/15-19/20. This funds requested p d within 6 months.	his project in year s does not impact per HBP annual so . CON funds mov	shown. 8/21/2015 funds in the curren urvey 2011. Exhibit ed from FFY Beyor	i DLA-Admin: Fun at FTIP cycle.	dline zeroed out due	Total: -859,848 -111,402 Total: 3,869,868 501,382 Total:	164,336

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON	-859,848							859,848	
192	Local Match	CON	-111,402							111,402	
Fed. Reir	nb. Rate: 88.53%	4/5/2010	DLA-Admin: Not r	eady to ad within	6 months. CON	funds moved from	FFY 13/14 to Beyo	ond. Action taken	to financially	Total:	
		constrair	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	shown.			rotai.	
792	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle						LA-Admin: Fundline	Total:	
792	HBP	CON			2/13-17/18 to 201	4/13-19/20. This u	des not impact fun				
152	Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	10/30/20	09 DLA-Admin: No	t ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 11/12 to 12	/13. 8/21/2015 D	LA-Admin: Fundline	Total:	
			ut due to FTIP cycle							TOLAI.	
792	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		09 Hamid Aghasha nin: Fundline zeroe					,		Total:	
			TIP cycle.		cycle migration.	2010/11-15/10 10	2012/13-17/16. 11	iis does not impac			
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,84
Fed. Reir	nb. Rate: 88.53%	10/22/20	08 Eric Bost: Delet	es old combined	CON estimate ad	lds in R component	t			Total:	-6,528,75
792	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
Fed. Reii	nb. Rate: 88.53%		07 DLA-Admin: CC not ready to adver		from FFY 2010/11	I to Beyond. Action	n taken to financial	ly constrain the F⁻	rip (push). Hbp	Total:	
792	HBP	CON	1,432,061								1,432,06
	Local Match		185,539								185,53
Fed. Reir	nb. Rate: 88.53%		7 Eric Bost: Fund L		ssed.					Total:	1,617,60
			7 Eric Bost: Fund L requested by Cour		not been reviewe	ed.					
792	HBP	CON	5,207,689	,							5,207,68
	Local Match		674,711								674,71
Fed. Rei	nb. Rate: 88.53%									Total:	5,882,40
952	HBP	CON							-3,010,020	3,010,020	
	Local Match								-389,980	389,980	
										· ·	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON						-3,010,020 -389,980	3,010,020 389,980		
ed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year		5/26. Action take	n to financially	Total:	
952	HBP	CON					-3,010,020	3,010,020			
	Local Match						-389,980	389,980			
ed. Re	eimb. Rate: 88.53%			•		ON funds moved fro this project in year		4/25. Action take	n to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	eimb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	eimb. Rate: 88.53%	9/16/2021 V 2021 Status		Not ready to ad	within 6 months.	CON funds move	d from FFY 21/22	o 22/23. As requ	ested in September	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	eimb. Rate: 88.53%	9/15/2021 V 2021 Status		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As rec	uested in Septembe	^r Total:	
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Re	eimb. Rate: 88.53%					N funds moved from this project in year		yond. Action take	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Re	eimb. Rate: 88.53%					N funds moved from this project in year		/24. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Re	eimb. Rate: 88.53%					N funds moved from this project in year		/23. Action taken	to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Re	eimb. Rate: 88.53%	9/21/2020 V 2020 Survey		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 21/22. As rec	uested in Septembe	r Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON					-3,010,020 -389,980			3,010,020 389,980	
ed. Re	eimb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
952	HBP Local Match	CON				-3,010,020 -389,980	3,010,020 389,980				
⁻ ed. Re	eimb. Rate: 88.53%			ot ready to ad with . Attempt will be m		N funds moved fro	om FFY 22/23 to 23	/24. Action taken	to financially	Total:	
952	HBP Local Match	CON			-3,010,020 -389,980	3,010,020 389,980					
⁻ ed. Re	eimb. Rate: 88.53%			ot ready to ad with . Attempt will be m			om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
952	HBP Local Match	CON			3,010,020 389,980					-3,010,020 -389,980	
Fed. Re	eimb. Rate: 88.53%	9/25/2019	Vijay Kopparam	: Not ready to ad w	,	CON funds moved	from FFY Beyond	to 21/22. As requ	lested by agency.	Total:	
952	HBP Local Match	CON			-3,010,020 -389,980					3,010,020 389,980	
⁻ ed. Re	eimb. Rate: 88.53%			t ready to ad withir . Attempt will be m	6 months. CON		n FFY 21/22 to Bey shown.	ond. Action taker	n to financially	Total:	
952	HBP Local Match	CON		· · ·	3,010,020 389,980					-3,010,020 -389,980	
Fed. Re	eimb. Rate: 88.53%	3/4/2019 V 2018 Surve		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond to	o 21/22. As reque	ested in Septembe	r Total:	
952	HBP Local Match	CON			-3,010,020 -389,980					3,010,020 389,980	
⁻ ed. Re	eimb. Rate: 88.53%			ot ready to ad with . Attempt will be m	in 6 months. CO		om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
952	HBP Local Match	CON	. ,	-3,010,020 -389.980	3,010,020 389.980	· · ·					
⁻ ed. Re	eimb. Rate: 88.53%			,	6 months. CON		n FFY 20/21 to 21/2 shown.	22. Action taken t	o financially	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980	3,010,020 389.980		· · ·					
⁻ ed. Re	eimb. Rate: 88.53%		DLA-Admin: N	,			om FFY 19/20 to 20	/21. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 S	•••	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/28/20 2016 S		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). ? cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2015 Si	15 Vijay Kopparam urvey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 16/17. As req	uested in Septembe	er Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	014 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: ue	
952	HBP	CON	3,010,020			-				-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	mb. Rate: 88.53%	10/8/20 2014 Sເ	14 Vijay Kopparam urvey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As req	uested in Septembe	^{er} Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fur		Total: ue	
952	HBP	CON									
	Local Match										
Ead Rai	mb. Rate: 88.53%	10/20/2	011 DLA-Admin: N	ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY 13/14 to 14	4/15. Action taker	to financially	Total:	

	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952 Fed. Re	HBP Local Match eimb. Rate: 88.53%	constr	/2011 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fun		Total:	
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
Fed. Re	eimb. Rate: 88.53%		2011 Hamid Aghashari mber 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyor	nd to 12/13. As rea	quested in	Total:	
952	HBP Local Match	CON	-3,010,020 -389,980							3,010,020 389,980	
Fed. Re	eimb. Rate: 88.53%		010 DLA-Admin: Not r rain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
952	HBP Local Match	CON									
Fed. Re	eimb. Rate: 88.53%		/2009 DLA-Admin: No d out due to FTIP cycle	•						, Total:	
952	HBP Local Match	CON									
Fed. Re	eimb. Rate: 88.53%		/2009 DLA-Admin: No d out due to FTIP cycle							dia Total:	
952	HBP Local Match	CON									
Fed. Re	eimb. Rate: 88.53%	DLA-A	/2009 Hamid Aghasha Admin: Fundline zeroe nt FTIP cycle.				•			Total:	
952	HBP	CON	3,010,020								3,010,020
Fed Re	Local Match eimb. Rate: 88.53%	10/22	,	s review See F	x 6D					<u> </u>	389,980
		Match 389,980				Total:	3,400,000				

District: 07 County:	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Clarita	Assistar		Bridge Preventive for backup list of		gram (BPMP) va	rious bridges in the	City of Santa Clar	ita. See Caltrans L	ocal
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON	0			387,480					387,480
Total	50,000			387,480					437,480
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265			343,036					387,301
Local Match	5,735			44,444					50,179
LSSRP Bond									
Local AC									
Total	50,000			387,480					437,480
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
)18 DLA-Admin: Mc						lline zeroed out du	e Total:	
	cycle migration: 201	16/17-21/22 to 20	18/19-23/24. This	s does not impact f	unds in the curre	nt FTIP cycle.			
4335 HBP PE Local Match									
Fed. Reimb. Rate: 88.53% 3/22/201 next fisc	I8 Linda Newton: Nal year. 8/25/2019 I act funds in the curre	DLA-Admin: Fun						Total:	
4335 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 3/1/2016	S Linda Newton: Ne	w eligible BPMP	Plan project.					Total:	50,000

D	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	0			343,036					343,03	,6
		Local Match	0			44,444					44,44	.4
	L	SSRP Bond										
		Local AC										
		Total	0			387,480					387,48	,0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4335	HBP	CON				343,036			-343,036			New!
	Local Match					44,444			-44,444			
Fed. Reir	mb. Rate: 88.53%			am: Ready to Adv d to move the fund		ls moved from FFY	25/26 to 22/23.	As requested by a	igency. Also HBP	Total:		
4335	HBP	CON						-343,036	343,036			
	Local Match							-44,444	44,444			
Fed. Reir	mb. Rate: 88.53%				ise. CON funds m n this project in yea		1/25 to 25/26. Act	ion taken to financ	cially constrain the FT	IP Total:		
4335	HBP	CON					-343,036	343,036				
	Local Match						-44,444	44,444				
Fed. Reir	mb. Rate: 88.53%			,	ise. CON funds m n this project in yea		3/24 to 24/25. Act	ion taken to financ	cially constrain the FT	IP Total:		
4335	HBP	CON				-343,036	343,036					
	Local Match					-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%			•	ise. CON funds m n this project in yea		2/23 to 23/24. Act	ion taken to financ	cially constrain the FT	IP Total:		
4335	HBP	CON				343,036				-343,036		
	Local Match					44,444				-44,444		
Fed. Reir	mb. Rate: 88.53%		021 Bobby Zezoff	: CON funds mov	ved per BPMP req	uest dated 9/29/21				Total:		
4335	HBP	CON					-343,036			343,036		
	Local Match						-44,444			44,444		
Fed. Reir	mb. Rate: 88.53%			•	se. CON funds mo n this project in yea		24 to Beyond. Ac	tion taken to finan	cially constrain the FT	TIP Total:		
4335	HBP	CON				-343,036	343,036					
	Local Match					-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%				se. CON funds mo n this project in yea		23 to 23/24. Actic	on taken to financia	ally constrain the FTIF	P Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP	CON			-343,036	343,036					
	Local Match				-44,444	44,444					
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Rea SH). Attempt will be ma				o 22/23. Action t	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Rea SH). Attempt will be ma				o 21/22. Action t	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON		343,036	-343,036						
	Local Match			44,444	-44,444						
ed. Rei	mb. Rate: 88.53%	10/2	1/2020 DLA-Admin: Re	ady to Advertise.	CON funds move	ed from FFY 21/22	to 20/21. Projec	t ready to advertise.		Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Rea SH). Attempt will be ma				o 21/22. Action t	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Rea SH). Attempt will be ma				o 20/21. Action t	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON	218,364								218,364
	Local Match		28,291								28,291
ed. Rei	mb. Rate: 88.53%	3/12	/2020 Vijay Kopparam:	Revise funding a	s requested by Ag	jency in a revised	BPMP list.			Total:	246,655
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
ed. Rei	mb. Rate: 88.53%	2/27	/2020 Vijay Kopparam:	Ready to Adverti	se. CON funds m	oved from FFY 20	/21 to 19/20. As	requested by agend	y.	Total:	
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
ed. Rei	mb. Rate: 88.53%		0/2019 DLA-Admin: Re SH). Attempt will be ma				to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
ed. Rei	mb. Rate: 88.53%	9/25	/2019 Vijay Kopparam:	Ready to Adverti	se. CON funds m	oved from FFY 20	/21 to 19/20. As	requested by agenc	y.	Total:	
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad withir				/21. Action taken to	financially	Total:	

C	District: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be m	ade to program th	nis project in year			o financially Idline zeroed out due	Total:	
4335	HBP	CON	124,672		-124,672						
	Local Match		16,153		-16,153						
Fed. Reir	mb. Rate: 88.53%	3/4/2019 Vi Survey	jay Kopparam: N	IEARLY Ready to	Advertise. CON	funds moved from	n FFY 21/22 to 18/	19. As requested	in February 2018	Total:	
4335	HBP	CON	-124,672		124,672						
	Local Match		-16,153		16,153						
Fed. Reir	mb. Rate: 88.53%	10/22/2018	DLA-Admin: No	t ready to ad withi	in 6 months. CON	N funds moved fro	m FFY 18/19 to 21	1/22. NEPA not ye	et clear.	Total:	
4335	HBP	CON	124,672								124,672
	Local Match		16,153								16,153
Fed. Reir	mb. Rate: 88.53%	3/1/2016 Li	nda Newton: Ne	w eligible BPMP F	Plan project.					Total:	140,825

District: 07 County: L	os Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Monica	with ne		3/14/2011: Toll	/E OVER APPIAN \ Credits programme				eplace existing 2 land N.	e bridge
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000				1,850,000			3,475,000
R/W					750,000				750,000
CON								23,000,000	23,000,000
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000				1,850,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000				1,850,000			3,475,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811 HBP PE Local Match					-1,850,000	1,850,000			
Fed. Reimb. Rate: 100.00% 10/27/20 the FTIP	21 DLA-Admin: No (PUSH). Attempt	ot ready to ad wit will be made to p	hin 6 months. Pl rogram this proje	E funds moved fron ect in year shown.	n FFY 23/24 to 24/2	25. Action taken to	financially const	rain Total:	
3811 HBP PE Local Match			-1,850,000		1,850,000				
	21 DLA-Admin: No	ot ready to ad wit	hin 6 months. P	E funds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet o	lear.	Total:	
3811 HBP PE Local Match			1,850,000	-1,850,000					
Fed. Reimb. Rate: 100.00% 10/12/20 Status.	21 DLA-Admin: No	ot ready to ad wit	hin 6 months. P	E funds moved fron	n FFY 22/23 to 21/2	2. As requested ir	n September 202	1 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE	-750,000	375,000							-375,000
ed. Reir	mb. Rate: 100.00%		10/23/2020 DLA-Admin: No Survey.	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 19/20 to 20/2	21. As requested in	n September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE			-1,850,000	1,850,000					
ed. Reir	mb. Rate: 100.00%		10/22/2020 DLA-Admin: Re	emove AC from p	roject as requeste	ed in 23020 HBP Su	irvey.			Total:	
3811	Local AC (HBP) Local Match	PE			1,850,000	-1,850,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	schedule PE from	FFY 21/22 to 22	/23 and add AC to p	hase. NEPA not	clear.		Total:	
3811	HBP Local Match	PE			-1,850,000	1,850,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	schedule PE from	FFY 21/22 to 22	/23 and add AC to p	hase. NEPA not	clear.		Total:	
3811	HBP Local Match	PE	750,000								750,000
ed. Reir	mb. Rate: 100.00%		9/25/2019 Vijay Kopparam: has to recieve an approval		-	additional PE funds	s to clear NEPA p	er 2019 Septembe	r survey. Agency	Total:	750,000
3811	HBP Local Match	PE	-1,850,000		1,850,000						
ed. Reir	mb. Rate: 100.00%		3/12/2019 Linda Newton: N to financially constrain the F						clear. Action taken	Total:	
3811	HBP Local Match	PE	588,000								588,000
ed. Reir	mb. Rate: 100.00%		9/25/2018 Vijay Kopparam: costs prior to authorization.	Per 2018 Septer	mber survey, age	ncy is increasing PE	costs. Approval	of Ex. 6D will be re	quired for additional	Total:	588,000
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	9/25/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL impact funds in the current	A-Admin: Fundli					•	Total:	
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/5/2017 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	9/26/2017 Vijay Kopparan 2017 Survey. 8/25/2019 I impact funds in the curren	LA-Admin: Fundli						Total:	
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	5/3/2017 Vijay Kopparam: out due to FTIP cycle mig							Total:	
3811	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%)	10/25/2016 DLA-Admin: N 10/9/2016 DLA-Admin: N for final design. 8/25/2019 not impact funds in the cu	ot ready to ad withi DLA-Admin: Fun	n 6 months. PE f	unds moved from I				Total:	
3811	HBP Local Match	PE	-870,000								-870,000
ed. Rei	mb. Rate: 100.00%)	9/28/2016 Vijay Kopparan scope prior to E-76 author		mber survey, City	is reducing the ad	ditional PE funds.	Ex. 6D will be requ	uired for change of	Total:	-870,000
3811	HBP Local Match	PE	1,210,000								1,210,000
ed. Rei	mb. Rate: 100.00%)	9/30/2015 Vijay Kopparan	: Per 2015 Septer	mber survey, ager	ncy is requesting \$	1,210,000 in addit	ional PE		Total:	1,210,000
3811	HBP Local Match	PE	922,000								922,000
ed. Reii	mb. Rate: 100.00%)	10/9/2014 Vijay Kopparan prior to removal of HOLD.	: Per 2014 survey	, agency is reques	ting additional \$92	2,000 for PE in F	Y 16/17. Approval	of Ex. 6D is required	Total:	922,000
3811	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%)	10/25/2016 DLA-Admin: 1 9/22/2011 Linda Newton: next fiscal year. 5/10/201 not impact funds in the cu	Not ready to ad wi 3 DLA-Admin: Fun	thin 6 months. PE	E funds moved fror				Total:	
3811	HBP Local Match	PE	1,250,000								1,250,000
ed. Rei	mb. Rate: 100.00%)	3/14/2011 Linda Newton: 3/14/2011 Linda Newton:		0 (Toll Credits).				Total:	1,250,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					750,000				750,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					750,000				750,00
	Funding Details:		Drier	20/21	21/22	22/22	22/24	24/25	25/26	Dovond	
Proj id	Funds Src	Phase R/W	Prior	20/21		22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	R/W			-750,000		750,000				
Fed. Rein	nb. Rate: 100.00%	6 10/22	/2021 DLA-Admin:	Not ready to ad w	vithin 6 months. R	W funds moved fi	rom FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3811	HBP	R/W			750,000					-750,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: HBP Survey.	Not ready to ad v	vithin 6 months. R	W funds moved fi	om FFY Beyond to	o 21/22. As reque	ested in September	Total:	
3811	HBP	R/W			-750,000					750,000	
Fed. Rein	Local Match nb. Rate: 100.00%	6 3/20/2	2019 DLA-Admin:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 21/22 to Be	evond. Action tak	en to financially	Total:	
			ain the FTIP (PUS					-	-	Total.	
3811	HBP	R/W		-750,000	750,000						
Fod Dain	Local Match			.							
Fed. Rein	nb. Rate: 100.00%	b 10/19	/2018 DLA-Admin:	Not ready to ad v	within 6 months. R	W funds moved fi	rom FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3811	HBP	R/W		250,000							250,000
	Local Match										
Fed. Kein	nb. Rate: 100.00%	6 9/25/2	2018 Vijay Koppara	am: Per 2018 Sept	ember survey, age	ency is requesting	additional RW fun	ds.		Total:	250,000
3811	HBP	R/W	-500,000	500,000							
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2018 Vijay Koppara Survey.	am: Not ready to a	id within 6 months.	RW funds move	d from FFY 19/20	to 20/21. As requ	lested in September	Total:	
3811	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	10/9/2 DLA-/		Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 18/19 to 19 to 2020/21-25/26.		et clear. 7/27/2021 pact funds in the	Total:	

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	R/W	-500,000								-500,000
Fed. Reir	mb. Rate: 100.00%	6 9/28/20	16 Vijay Kopparam	: Per 2016 Septer	mber survey, City	is reducing the RV	V costs to \$500000). An Ex. 6d is req	uired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Reir	nb. Rate: 100.00%		15 Vijay Kopparam ne cost prior to auth		nber survey agen	cy is requesting \$1	1,000,000 for RW.	Agency has to sub	omit an Ex. 6D to	Total:	1,000,000
	CON Summar	у:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								23,000,000	23,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
Discost		Total								23,000,000	23,000,000
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T ()
3811	Funds Src HBP	Phase CON	1 1101	-23,000,000	21/22		20/24	24/25	20/20	23,000,000	Total
5011	Local Match			-20,000,000						20,000,000	
Fed. Reir	nb. Rate: 100.00%		018 DLA-Admin: N unding agreement.		nin 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
3811	HBP Local Match	CON		8,931,000							8,931,000
Fed. Reir	nb. Rate: 100.00%	6 Per 201	8 September surve	ey, agency has req	uested additional	construction funds	i.			Total:	8,931,000
3811	HBP	CON	-14,069,000	14,069,000							
Ead Dair	Local Match nb. Rate: 100.00%	40/04/0				N 6			to Concernation Units	_	
reu. Neil	10. Nate. 100.00%		017 DLA-Admin: N in the FTIP (PUSH)					J/21. Action taken	to inancially	Total:	
3811	HBP	CON	14,069,000							-14,069,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/26/20 2017 St		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	lested in September	Total:	
3811	HBP	CON	-14,069,000							14,069,000	
Fed. Reir	Local Match nb. Rate: 100.00%	10/25/2	016 DLA-Admin: F 016 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
			()	1	1 5	, , , ,					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON	-2,841,000								-2,841,000
⁻ ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 16 Vijay Kopparam: 76.				ON cost. by \$2,84	1,000. Ex. 6d will I	pe required prior to	Total:	-2,841,000
3811	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	9/28/20 2016 St	016 DLA-Admin: Re 16 Vijay Kopparam: urvey. 7/27/2021 DI unds in the current	Not ready to ad A-Admin: Fundli	within 6 months.	CON funds moved				Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
⁻ ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 15 Vijay Kopparam:				increase in CON	by \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
⁻ ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 15 Vijay Kopparam: urvey.				from FFY Beyond	d to 18/19. As req	uested in Septembe	Total: er	
3811	HBP Local Match	CON								4,610,000	4,610,000
⁻ ed. Reir	mb. Rate: 100.00%	10/9/20	016 DLA-Admin: Re 14 Vijay Kopparam: val of hold.				4,610,000 for COI	N Approval of Ex.	6D is required pric	Total: r	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
⁻ ed. Reir	mb. Rate: 100.00%		016 DLA-Admin: Re 14 Vijay Kopparam: urvey.				from FFY 17/18 t	o Beyond. As req	uested in Septembe	Total: er	
3811	HBP Local Match	CON									
[:] ed. Reir	mb. Rate: 100.00%	3/30/20 constrai	016 DLA-Admin: Re 14 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	ready to ad within Attempt will be n	n 6 months. CON nade to program t	I funds moved from this project in year	shown. 8/25/2019	9 DLA-Admin: Fur		Total: ue	

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	11/14/2 constra	016 DLA-Admin: Re 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
⁻ ed. Reii	nb. Rate: 100.00%		016 DLA-Admin: Re 11 Linda Newton: N urvey.		0	,	om FFY Beyond to	o 15/16. As reque	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
[:] ed. Reii	mb. Rate: 100.00%	3/25/20	016 DLA-Admin: Re 11 DLA-Admin: Not in the FTIP (PUSH).	ready to ad within	0 (,	ו FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3811	HBP	CON	6,250,000								6,250,000
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%		11 Linda Newton: F 11 Linda Newton: E			foll Credits).				Total:	6,250,000

D	istrict: 07 Co	ounty: Los	Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Torra	ance		lane	DGE NO. 53C0852, widening (no adde ed Proj: BHLS-5249	d capacity).	VER BNSF, 0.5 M	S OF 190TH ST.	Bridge Rehabilita	ation. Deck rehabili	tation, seismic retro	fit and
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	451,000								451,000
		R/W									
		CON								3,160,000	3,160,000
		Total	451,000							3,160,000	3,611,000
	Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	399,270							2,797,548	3,196,818
	Local	Match	51,730							362,452	414,182
	LSSRP	Bond									
	Loc	al AC									
		Total	451,000							3,160,000	3,611,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	399,270								399,270
	Local	Match	51,730								51,730
	LSSRP	Bond									
	Loc	al AC									
		Total	451,000								451,000
Phase F	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP PE										
Fed. Rein	Local Match nb. Rate: 88.53%	7/26/2016 Vij cycle migratio	jay Kopparai on: 2016/17	m: Agency has sub -21/22 to 2018/19-3	omitted E-76 for Pl 23/24. This does	E. Process EPSP not impact funds ir	. 8/25/2019 DLA-A the current FTIP	Admin: Fundline ze cycle.	eroed out due to FT	IP Total:	
4164	HBP PE										
	Local Match										
Fed. Rein	nb. Rate: 88.53%		8/25/2019						ed in September 3/24. This does no	Total: t	
4164	HBP PE										
	Local Match										
⊦ed. Rein	nb. Rate: 88.53%		17/2017 DL	m: Moved the funds A-Admin: Fundline nt FTIP cycle.						Total:	

	District: 07	County:	Los Angeles	20/24	01/00	20/22	02/04	24/25	25/26	Devend	Tatal
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP	PE	399,270								399,270
	Local Match		51,730								51,730
Fed. Reir	mb. Rate: 88.53%	10/24/20)13 Vijay Kopparam	n: Based on appli	cation Dated 8/16	/2013.				Total:	451,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,797,548	2,797,548
		Local Match								362,452	362,452
	L	SSRP Bond									
		Local AC									
		Total								3,160,000	3,160,000
Phase	Funding Details:					-	-		-		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Reir	mb. Rate: 88.53%		15 DLA-Admin: Not n the FTIP (PUSH).	,				yond. Action take	n to financially	Total:	
4164	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam: out due to FTIP cycl							e Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452

I	District: 07 County:	Los Angeles								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tor	rance		E NO. 53C1656, Proj: BHLS-5249		ER MOBIL OIL CO	D ACCESS RD, 0	.2 MI S/O 190TH S	T. Bridge Project	Study Only.	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	50,000								50,000
	R/W									
	CON									
	Total	50,000								50,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265								44,265
	Local Match	5,735								5,735
	LSSRP Bond									
	Local AC									
	Total	50,000								50,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	44,265								44,265
	Local Match	5,735								5,735
	LSSRP Bond									
	Local AC									
	Total	50,000								50,000
-	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP PE		-112,433							-112,433
Fod Do	Local Match		-14,567							-14,567
reu. Re	imb. Rate: 88.53% 3/26/202	21 Linda Newton: L	ocal agency infor	med D7 that no ac	ditional funds nee	ded to complete s	study.		Total:	-127,000
4144	HBP PE		112,433	-112,433						
	Local Match		14,567	-14,567						
Fed. Re		20 Linda Newton: N ssue with this projec		thin 6 months. PE	funds moved from	n FFY 21/22 to 20	/21. This is a Proje	ect Study, NEPA is	S Total:	
4144	HBP PE	-112,433		112,433						
	Local Match	-14,567		14,567						
⊢ed. Re	imb. Rate: 88.53% 10/30/20	019 DLA-Admin: No	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 19/20 to 21/	22. NEPA not yet o	clear.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
144	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		in: Fundline zero		n 6 months. PE fu P cycle migration:					Total:	
1144	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero		2017 survey, age cycle migration:				and 18/19. 7/27/202 ct funds in the	²¹ Total:	
4144	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	2015 Surv		LA-Admin: Fundli	within 6 months. I ne zeroed out due				ed in September 3/24. This does no	Total:	
144	HBP Local Match	PE									
	nb. Rate: 88.53%	40/0/0044	N/!!								
ea. Kell	no. rate. 00.00 /0	2014 Surv	vey. 8/17/2017 DI	LA-Admin: Fundli				14/15. As request 9/20 to 2016/17-2	ed in September 1/22. This does no	Total: t	
	HBP	2014 Surv		LA-Admin: Fundli						Total:	156,698
		2014 Surv impact fur	vey. 8/17/2017 Dinds in the current	LA-Admin: Fundli						Total: t	
144	НВР	2014 Surv impact fur PE	vey. 8/17/2017 Di nds in the current 156,698 20,302	LA-Admin: Fundli FTIP cycle.		to FTIP cycle mig				Total: t Total:	156,698 20,302 177,000
144	HBP Local Match	2014 Surv impact fur PE 10/15/201	vey. 8/17/2017 Di nds in the current 156,698 20,302	LA-Admin: Fundli FTIP cycle.	ne zeroed out due	to FTIP cycle mig				t 	20,302
144	HBP Local Match nb. Rate: <u>88.5</u> 3%	2014 Surv impact fur PE 10/15/201	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
144	HBP Local Match nb. Rate: <u>88.5</u> 3%	2014 Surv impact fur PE 10/15/201 y :	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
144	HBP Local Match nb. Rate: 88.53%	2014 Surv impact fur PE 10/15/201 'y: Fed \$	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
144	HBP Local Match nb. Rate: 88.53%	2014 Surv impact fur PE 10/15/201 y: Fed \$ Local Match	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
144 d. Reir	HBP Local Match nb. Rate: 88.53%	2014 Survimpact fur PE 10/15/201 y: Fed \$ Local Match SSRP Bond	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000
144 d. Reir Phase I	HBP Local Match nb. Rate: 88.53% R/W Summar	2014 Survimpact fur PE 10/15/201 y: Fed \$ Local Match SSRP Bond Local AC Total	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan Prior	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	ne zeroed out due	to FTIP cycle mig 9/18/13 22/23	23/24	9/20 to 2016/17-2	1/22. This does no	t Total: Beyond	20,302 177,000 Total
144 d. Reir Phase I Proj id	HBP Local Match nb. Rate: 88.53% R/W Summar	2014 Survimpact fur PE 10/15/201 y: Fed \$ Local Match SSRP Bond Local AC Local AC Total	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	A submitted dated	to FTIP cycle mig	ration: 2014/15-1	9/20 to 2016/17-2	1/22. This does no	t Total:	20,302 177,000 Total
4144 ed. Reir Phase I Proj id	HBP Local Match mb. Rate: 88.53% R/W Summar	2014 Survimpact fur PE 10/15/201 y: Fed \$ Local Match SSRP Bond Local AC Total	vey. 8/17/2017 Di nds in the current 156,698 20,302 3 Vijay Kopparan Prior	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6	A submitted dated	to FTIP cycle mig 9/18/13 22/23	23/24	9/20 to 2016/17-2	1/22. This does no	t Total: Beyond	20,302 177,000 Total
4144 ed. Reir Phase I Proj id 4144	HBP Local Match nb. Rate: 88.53% R/W Summar	2014 Survimpact fur PE 10/15/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	LA-Admin: Fundli FTIP cycle. n: Based on Ex. 6 20/21	A submitted dated	to FTIP cycle mig 1 9/18/13	23/24	9/20 to 2016/17-2	1/22. This does no	t Total: Beyond	20,30; 177,000 Total

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Rein	nb. Rate: 88.53%	10/19/20	18 DLA-Admin: Not	ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not ye	clear.	Total:	
4144	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adn	7 DLA-Admin: Not r nin: Fundline zeroed TIP cycle.							Total:	
4144	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	2017 Sur	7 Vijay Kopparam: 1 rvey. 7/27/2021 DL/ inds in the current F	A-Admin: Fundl					•	Total:	
4144	HBP	R/W									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	DLA-Adn	16 DLA-Admin: Not nin: Fundline zeroed TIP cycle.							Total:	
4144	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adn	14 DLA-Admin: Not nin: Fundline zeroed TIP cycle.							Total:	
4144	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-Adn	4 DLA-Admin: Not r nin: Fundline zeroed TIP cycle.							Total:	
4144	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
- ed Rein	nb. Rate: 88,53%	10/15/20	13 Vijay Kopparam:	Based on Ex (A	0/40/40				Total:	50,000

E	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP Local Match	CON								-876,447 -113,553	-876,447 -113,553
Fed. Rei	mb. Rate: 88.53%	10/10/2	019 Linda Newton	: CON funding re	moved from proje	ct. Project Study	only funds PE.			Total:	-990,000
4144	HBP	CON	-876,447							876,447	
	Local Match		-113,553							113,553	
Fed. Rei	mb. Rate: 88.53%		013 DLA-Admin: in the FTIP (PUSH					Beyond. Action t	aken to financially	Total:	
4144	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	I). Attempt will be	e made to program	n this project in ye	from FFY 16/17 to ar shown. 8/25/20 ct funds in the curr	19 DLA-Admin: I	ken to financially ⁻ undline zeroed out due	Total:	
4144	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constra	in the FTIP (PUSH	I). Attempt will be	e made to program	n this project in ye	from FFY 15/16 to ar shown. 8/25/20 ct funds in the curr	19 DLA-Admin: I	ken to financially ⁻ undline zeroed out due	Total:	
4144	HBP	CON	876,447								876,447
	Local Match		113,553								113,553
Fed. Rei	mb. Rate: 88.53%	10/15/2	013 Vijay Koppara	am: Based on Ex.	6A submitted date	ed 9/18/13				Total:	990,000

District: 07 County	Los Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Vernon		GE NO. 53C0868, I Proj:	26TH ST, OVER L	OS ANGELES R	IVER, 0.2 MI W SO	TO ST. Rehabilit	ation (HBRR) No a	dded lane capacity	y.
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,200,000				1,200,0
R/W								300,000	300,0
CON								7,000,000	7,000,00
Tota					1,200,000			7,300,000	8,500,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000			5,840,000	6,800,00
Local Match					240,000			1,460,000	1,700,00
LSSRP Bond									
Local AC									
Total					1,200,000			7,300,000	8,500,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000				960,00
Local Match					240,000				240,00
LSSRP Bond									
Local AC									
Total					1,200,000				1,200,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926 HBP PE					960,000				960,000
Local Match					240,000				240,000
	2021 DLA-Admin: Re ammed for PE not ye		ement rate from 88	3.53% to 80.00%	for on system projec	ct, local agency w	ants to keep	Total:	1,200,000
926 HBP PE					-1,062,360				-1,062,360
Local Match					-137,640				-137,640
	2021 DLA-Admin: Re ammed for PE not ye		ment rate from 88.	.53% to 80.00% f	or on system projec	t, local agency wa	ants to keep	Total:	-1,200,000
926 HBP PE			-1,062,360		1,062,360				
Local Match			-137,640		137,640				
ed. Reimb. Rate: 88.53% 10/28 the F	/2020 DLA-Admin: N TIP (PUSH). Attempt	lot ready to ad with t will be made to p	nin 6 months. PE t ogram this project	funds moved fron t in vear shown.	n FFY 21/22 to 23/2	4. Action taken to	o financially constra	^{ain} Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP Local Match	PE	-1,062,360 -137,640		1,062,360 137,640						
⁻ ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ac	l within 6 months. I	PE funds moved fi	rom FFY 19/20 to 2	21/22. As request	ed in September	Total:	
926	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/5/2015 Vijay Kopparam: 2015 Survey. 7/27/2021 DL impact funds in the current	A-Admin: Fund						Total:	
926	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 88.53%		10/9/2014 Vijay Kopparam: 2014 Survey. 8/25/2019 DL impact funds in the current	A-Admin: Fund						Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2013 Vijay Kopparam: 2013 Survey. 8/17/2017 DL impact funds in the current	A-Admin: Fund						Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/8/2012 Vijay Kopparam: Fundline zeroed out due to							Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghashar Fundline zeroed out due to					,		Total:	
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		11/10/2008 Jim Kaufman: I zeroed out due to FTIP cycl							Total:	
926	HBP Local Match	PE	1,062,360 137,640								1,062,360 137,640
End Dai	mb. Rate: 88.53%		,.								,510

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								240,000	240,000
		Local Match								60,000	60,000
	L	SSRP Bond									
		Local AC									
		Total								300,000	300,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP	R/W								240,000	240,000
	Local Match									60,000	60,000
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: ammed for PE not		ursement rate fror	n 88.53% to 80.00	% for on system	oroject, local agen	cy wants to keep	Total:	300,000
926	HBP	R/W								-265,590	-265,590
	Local Match									-34,410	-34,410
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: I ammed for PE not		ursement rate from	n 88.53% to 80.00	% for on system p	roject, local ageno	cy wants to keep	Total:	-300,000
926	HBP	R/W	-265,590							265,590	
	Local Match		-34,410							34,410	
Fed. Reir	mb. Rate: 88.53%		015 Vijay Koppara Survey.	am: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY 17/18	3 to Beyond. As re	equested in September	Total:	
926	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A						•	yet clear. 8/25/2019 npact funds in the	Total:	
926	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2013 \$		7 DLA-Admin: Fur					uested in September 7-21/22. This does no	Total: t	
926	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•	in 2012 HBP surv 012/13-17/18 to 2				5 DLA-Admin: Fundlin ent FTIP cycle.	^{ie} Total:	
926	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		•				•		/21/2015 DLA-Admin: the current FTIP cycle	Total: e.	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%)8 Jim Kaufman: I ut due to FTIP cycl							Total:	
926	HBP Local Match	R/W	265,590 34,410								265,590 34,410
Fed. Rei	mb. Rate: 88.53%									Total:	300,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,600,000	5,600,00
		Local Match								1,400,000	1,400,00
	L	SSRP Bond									
		Local AC									
		Total								7,000,000	7,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP	CON								5,600,000	5,600,000
	Local Match									1,400,000	1,400,000
Fed. Rei	mb. Rate: 80.00%		I DLA-Admin: Rev ned for PE not yet		ement rate from 8	3.53% to 80.00% 1	or on system proje	ect, local agency v	vants to keep	Total:	7,000,000
926	HBP	CON								-6,197,100	-6,197,100
	Local Match									-802,900	-802,900
Fed. Rei	mb. Rate: 88.53%		I DLA-Admin: Rev ned for PE not yet		sement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	-7,000,000
926	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%)7 DLA-Admin: C0 not ready to advert		from FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
926	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Rei	mb. Rate: 88.53%									Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los A	Angeles								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	5,526,283	9,259,508	5,026,015	19,399,611	9,238,501	244,340,794	369,853,842
Local Match	11,973,084	831,067	197,746	635,772	692,335	2,185,689	14,989	29,067,570	45,598,252
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286	-4,000,000	-4,352,370			-9,159,992	-4,135,714	
Total for all Phases	103,519,788	7,995,569	1,724,030	5,542,909	5,718,350	21,585,300	93,498	269,768,842	415,948,286