

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2022, 7:51 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	5,526,283	9,259,508	5,026,015	19,399,611	9,238,501	244,340,794	369,853,842
Local Match	11,973,084	831,067	197,746	635,772	692,335	2,185,689	14,989	29,067,570	45,598,252
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286	-4,000,000	-4,352,370			-9,159,992	-4,135,714	
<b>Total</b>	<b>103,519,788</b>	<b>7,995,569</b>	<b>1,724,030</b>	<b>5,542,909</b>	<b>5,718,350</b>	<b>21,585,300</b>	<b>93,498</b>	<b>269,768,842</b>	<b>415,948,286</b>