See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:50 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016: Fed Proj: BRLS-5258(038)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 335,500 | | | | | | | | 335,500 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 1,878,000 | 1,878,000 |
| Total | 335,500 | | | | | | | 1,878,000 | 2,213,500 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 297,018 | | | | | | | 1,662,593 | 1,959,612 |
| Local Match | 38,482 | | | | | | | 215,407 | 253,888 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 335,500 | | | | | | | 1,878,000 | 2,213,500 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 297,018 | | | | | | | | 297,018 |
| Local Match | 38,482 | | | | | | | | 38,482 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 335,500 | | | | | | | | 335,500 |

| Phase | Funding Details: | | | | | | | | | | |
|----------|------------------|---------|--------------------------------------------------------------------|-------------------|------------------|-------------------|-------|-------|-------|---------------|---------|
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4473 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | the FT | 2016 DLA-Admin: N P. NEPA not yet cle 1-25/26. This does | ear. 7/27/2021 DL | A-Admin: Fundlir | ne zeroed out due | | | | I into Total: | |
| 4473 | HBP | PE | 297,018 | | | | | | | | 297,018 |
| | Local Match | | 38,482 | | | | | | | | 38,482 |
| Fed. Rei | mb. Rate: 88.53% | 10/6/20 | 2016 DLA-Admin: Fe 016 Eileen Crawford: 016 Eileen Crawford: | Reimbursement | changed to 100% | (Toll Credits). | | | | Total: | 335,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

| D | istrict: 06 | County: | Madera | | | | | | | | |
|-----------|------------------|-------------|------------------------------------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Respor | nsible Agency | / | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summa | ıry: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 1,662,593 | 1,662,593 |
| | | Local Match | | | | | | | | 215,407 | 215,407 |
| | | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 1,878,000 | 1,878,000 |
| Phase F | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4473 | HBP | CON | | | | | | | | 1,662,593 | 1,662,593 |
| | Local Match | | | | | | | | | 215,407 | 215,407 |
| Fed. Rein | nb. Rate: 88.53% | | 2016 DLA-Admin: F 016 Eileen Crawford | | | • | | | | Total: | 1,878,000 |

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|--------|-------|-------|-------|-------|-------|-------|---------|---------|
| PE | 45,000 | | | | | | | | 45,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 135,000 | 135,000 |
| Total | 45,000 | | | | | | | 135,000 | 180,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 39,839 | | | | | | | 119,516 | 159,354 |
| Local Match | 5,162 | | | | | | | 15,485 | 20,646 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 45,000 | | | | | | | 135,000 | 180,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 39,839 | | | | | | | | 39,839 |
| Local Match | 5,162 | | | | | | | | 5,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 45,000 | | | | | | | | 45,000 |

| Phase Funding | Details: |
|---------------|----------|
|---------------|----------|

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------|----------|--------------------------------------------------------------|---------------------|------------------|------------------|-------|-------|-------|-------------|--------|
| 4494 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | the FTIP | 016 DLA-Admin: N P. NEPA not yet cle -25/26. This does | ear. 7/27/2021 DL | A-Admin: Fundlin | e zeroed out due | | | | into Total: | |
| 4494 | HBP | PE | 39,839 | | | | | | | | 39,839 |
| | Local Match | | 5,162 | | | | | | | | 5,162 |
| Fed. Reir | mb. Rate: 88.53% | 10/11/20 | 016 DLA-Admin: N | ew eligible project | | | | | | Total: | 45,000 |

| | istrict: 06 nsible Agency | County: Ma | ndera Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------------------|-------------|----------------|----------------------|-------|-------|-------|-------|-------|---------|---------|
| <u> </u> | CON Summai | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 119,516 | 119,516 |
| | | Local Match | | | | | | | | 15,485 | 15,485 |
| | ı | LSSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 135,000 | 135,000 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4494 | HBP | CON | | | | | | | | 119,516 | 119,516 |
| | Local Match | | | | | | | | | 15,485 | 15,485 |
| Fed. Reir | nb. Rate: 88.53% | 10/11/2016 | DLA-Admin: N | lew eligible project | | | | | | Total: | 135,000 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|--------|--------|-------|-------|-------|-------|-------|---------|---------|
| PE | 54,000 | 28,000 | | | | | | | 82,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 145,080 | 145,080 |
| Total | 54,000 | 28,000 | | | | | | 145,080 | 227,080 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 47,806 | 24,788 | | | | | | 128,439 | 201,034 |
| Local Match | 6,194 | 3,212 | | | | | | 16,641 | 26,046 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 54,000 | 28,000 | | | | | | 145,080 | 227,080 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 47,806 | 24,788 | | | | | | | 72,595 |
| Local Match | 6,194 | 3,212 | | | | | | | 9,405 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 54,000 | 28,000 | | | | | | | 82,000 |

| Phase | Fundina | Details: |
|-------|----------------|----------|
| | | |

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------------------------|---------------------|------------------|------------------|-------------------|-------------------|--------------------|--------|--------|
| 4310 | HBP | PE | -24,788 | 24,788 | | | | | | | |
| | Local Match | | -3,212 | 3,212 | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | 10/8/202 prioritizat | 0 Kirk Anderson: No ion. | ot ready to ad with | nin 6 months. PE | funds moved from | n FFY 19/20 to 20 | /21. Funding pusl | ned due to project | Total: | |
| 4310 | HBP | PE | 24,788 | | | | | | | | 24,788 |
| | Local Match | | 3,212 | | | | | | | | 3,212 |
| Fed. Rein | Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Fund line has not failed to deliver. 10/20/2020 DLA-Admin: Fund line failed to deliver. 11/14/2019 Kirk Anderson: Add PE funds as requested by the agency on the revised project dated 06/19/19. | | | | | | | | | | 28,000 |
| 4310 | HBP | PE | 22,133 | | | | | | | | 22,133 |
| | Local Match | | 2,868 | | | | | | | | 2,868 |
| Fed. Rein | nb. Rate: 88.53% | 9/28/201 | 6 Linda Newton: Ad | ljust funding to ma | atch revised BPM | IP Listing. | | | | Total: | 25,000 |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|-------------|---------------------------------|--------------------|----------------------|-------------------|----------------------|------------------|----------------|---------|-----------------|
| 4310 | HBP Local Match | PE | 25,674 3,326 | | | | | | | | 25,674 3,326 |
| Fed. Rei | mb. Rate: 88.53% | 10/13/201 | 5 Linda Newton: | New eligible proje | ect. | | | | | Total: | 29,000 |
| | CON Summary | <i>y</i> : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 128,439 | 128,439 |
| | | Local Match | -0 | | | | | | | 16,641 | 16,641 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 145,080 | 145,080 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4310 | HBP | CON | | | | | | | | 12,022 | 12,022 |
| | Local Match | | | | | | | | | 1,558 | 1,558 |
| Fed. Rei | mb. Rate: 88.53% | 10/12/202 | 0 Bobby Zezoff: \ | Jpdated CON tota | al per the revised E | BPMP plan list. | | | | Total: | 13,580 |
| 4310 | HBP | CON | | | | | | | | -4,940 | -4,940 |
| | Local Match | | | | | | | | | -640 | -640 |
| Fed. Rei | mb. Rate: 88.53% | 11/14/201 | 9 Kirk Anderson: 0 | CON fund adjustn | nent due to bridge | 41C0155 remova | ll to a standalone r | eplacement proje | ot. | Total: | -5,580 |
| 4310 | HBP | CON | | -121,357 | | | | | | 121,357 | |
| | Local Match | | | -15,723 | | | | | | 15,723 | |
| Fed. Rei | mb. Rate: 88.53% | 10/17/201 | 9 DLA-Admin: No | t ready to ad with | in 6 months. COI | N funds moved fro | m FFY 20/21 to B | eyond. NEPA not | yet clear. | Total: | |
| 4310 | HBP | CON | -121,357 | 121,357 | | | | | | | |
| | Local Match | | -15,723 | 15,723 | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | DLA-Admin: Not the FTIP (PUSH). | | | | | 21. Action taken | to financially | Total: | |
| 4310 | HBP | CON | 55,402 | | | | | | | | 55,402 |
| | Local Match | | 7,178 | | | | | | | | 7,178 |
| Fed. Rei | mb. Rate: 88.53% | 9/28/2016 | Linda Newton: Ad | ljust funding to m | atch revised BPM | P Listing. | | | | Total: | 62,580 |
| 4310 | HBP | CON | 65,955 | | | | | | | | 65,955 |
| | | | 8,545 | | | | | | | | 8,545 |
| | Local Match | | 0,343 | | | | | | | | 0,545 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Madera District: 06 21/22 22/23 Responsible Agency Prior 20/21 23/24 24/25 25/26 Beyond Total BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Madera County Fed Proj: BRLS-5941(100) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 683,000 20,000 703,000 R/W 40,000 9,000 49,000 CON 5,867,000 5,867,000 Total 723,000 29,000 5,867,000 6,619,000 **Fund Source Summary:** 20/21 21/22 22/23 23/24 Prior 24/25 25/26 Beyond Total Fed \$ 640,072 25,674 5,194,055 5,859,801 Local Match 82,928 3,326 672,945 -0 759,199 LSSRP Bond Local AC Total 723,000 29,000 5,867,000 6,619,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 604,660 17,706 622,366 Local Match 78,340 2,294 80,634 LSSRP Bond Local AC Total 683,000 20,000 703,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3930 HBP PΕ -17.706 17.706 -2,294 2.294 Local Match Fed. Reimb. Rate: 88.53% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year. PΕ 3930 HBP 17,706 17,706 2,294 Local Match 2,294 Fed. Reimb. Rate: 88.53% 7/23/2021 Kirk Anderson: Add PE funds per 6-D signed 4/27/2021 Total: 20,000

PΕ

538,262

69,738

6/9/2017 Kirk Anderson: Change scope and add funding for replacement project

3930

HBP

Local Match Fed. Reimb. Rate: 88.53% 538,262

608,000

Total:

69,738

| | District: 06 | Cou | unty: Ma | dera | | | | | | | | |
|------------------|----------------------------------------|---------|-----------------------------|------------------|--------------------|--------------------|-----------------------|---------------------------------------------------------------------|--------------------|--------------------------------------------|-----------|--------|
| Respo | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 Fed. Rei | HBP Local Match mb. Rate: 88.53% | ı | Exhibit 6-D | in Edocs. 8/25/ | • | : Fundline zeroed | | m FFY 16/17 to 15 cycle migration: 20 | | , , , | Total: | |
| 3930 | HBP | PE | | 61,971 | | | | | | | | 61,971 |
| | Local Match | | | 8,029 | | | | | | | | 8,029 |
| ed. Rei | mb. Rate: 88.53% | 9 | 9/16/2015 K | Kirk Anderson: A | Additional PE fund | ds requested on th | e 2015 HBP Surv | ey. | | | Total: | 70,000 |
| 3930 | HBP Local Match | PE | | | | | | | | | | |
| ed. Rei | mb. Rate: 88.53% | ı | requirement | ts. Move Fundin | g to 15/16, EPSP | can be used if sna | actions are lifted | | min: Fundline zer | single audit reporti oed out due to FTI | | |
| 3930 | HBP | PE | | | | | | | | | | |
| | Local Match | | | | | | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | (| encumbered | d in 12/13. Proj | ect is ready to mo | ve forward this ye | ar if sanction is lif | ven for the lifting o ted in time. 8/21/2 pact funds in the c | 015 DLA-Admin: | nds may not be Fundline zeroed ou | Total: | |
| 3930 | HBP | PE | | 4,427 | | | | - | | | | 4,427 |
| | Local Match | | | 574 | | | | | | | | 574 |
| ed. Rei | mb. Rate: 88.53% | ; | 3/10/2012 T | om Glaski: Cre | ate New project - | Scour Counterme | easure | | | | Total: | 5,000 |
| | R/W Summar | y: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | | ed \$ | 35,412 | | 7,968 | | | | | , | 43 |
| | | Local M | /latch | 4,588 | | 1,032 | | | | | | 5 |
| | ——— | SSRP | | , | | , | | | | | | |
| | | Loca | al AC | | | | | | | | | |
| | | | Total | 40,000 | | 9,000 | | | | | | 49 |
| Phase | Funding Details: | | • | • | • | • | • | • | | | • | |
| Proj id | Funds Src | Phas | se | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP | R/W | | | -7,968 | 7,968 | | | | | | |
| | Local Match | | | | -1,032 | 1,032 | | | | | | |
| Fed. Rei | mb. Rate: 88.53% | | 8/17/2021 A fiscal year. | Andy Chou: Not | ready to ad within | n 6 months. RW fu | unds moved from | FFY 20/21 to 21/2 | 2. Funds not oblig | gated, moved to ne | xt Total: | |
| | HBP | R/W | | | 7,968 | | | | | | | 7,968 |
| 3930 | 1101 | | | | | | | | | | | |
| 3930 | Local Match | | | | 1,032 | | | | | | | 1,032 |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------|------------------|-------------------|-----------------|-----------------------------------------|-----------------------------------------|--------------------|----------------------|------------------|------------|-----------|
| 3930 | HBP | R/W | 35,412 | | -35,412 | | | | | | |
| | Local Match | | 4,588 | | -4,588 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 9/17/2019 RFA | Kirk Anderson: | Not ready to ad | within 6 months. | RW funds moved fro | om FFY 21/22 to 1 | 9/20. As requested | d by agency with | RW Total: | |
| 3930 | HBP | R/W | -35,412 | | 35,412 | | | | | | |
| | Local Match | | -4,588 | | 4,588 | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | 10/18/201 | 18 DLA-Admin: N | EARLY Ready t | to Advertise. RW | funds moved from F | FY 19/20 to 21/22 | . NEPA not yet cle | ear. | Total: | |
| 3930 | HBP | R/W | 35,412 | | | | | | | | 35,412 |
| | Local Match | | 4,588 | | | | | | | | 4,588 |
| Fed. Reir | mb. Rate: 88.53% | 6/9/2017 | Kirk Anderson: Cl | nange scope an | d add funding for i | replacement project | | | | Total: | 40,000 |
| | CON Summary | <i>y</i> : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | 5,194,055 | | | | | 5,194,0 |
| | ı | Local Match | | | | 672,945 | | | | -0 | 672,94 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | 5,867,000 | | | | | 5,867,00 |
| Phase | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP | CON | | | -5,194,055 | 5,194,055 | | | | | |
| | Local Match | | | | -672,945 | 672,945 | | | | | |
| Fed. Reir | mb. Rate: 88.53% | | | • | se. CON funds mo this project in yea | oved from FFY 21/2 r shown. | 2 to 22/23. Action | taken to financially | constrain the FT | IP Total: | |
| 3930 | HBP | CON | | | 5,194,055 | | | | | -4,324,691 | 869,365 |
| | Local Match | | | | 672,945 | | | | | -560,310 | 112,635 |
| Fed. Reir | mb. Rate: 88.53% | | | | ad within 6 month increase signed 8 | s. CON funds move 3/27/2021. | ed from FFY Beyo | nd to 21/22. As red | quested in | Total: | 982,000 |
| 3930 | HBP | CON | | | | | | | | 1,215,517 | 1,215,517 |
| | Local Match | | | | | | | | | 157,483 | 157,483 |
| Fed. Reir | mb. Rate: 88.53% | 7/23/2021 | Kirk Anderson: | Add CON funds | per 6-D signed 04 | 1/27/2021. | | | | Total: | 1,373,000 |
| 3930 | HBP | CON | | | | | -3,109,174 | | | 3,109,174 | |
| | Local Match | | | | | | -402,826 | | | 402,826 | |
| Fed. Reir | mb. Rate: 88.53% | | | | | N funds moved from this project in year | | yond. Action taker | n to financially | Total: | |

| | District: 06 | County: M | adera | | | | | | | | |
|----------|--------------------|------------------------|----------------|----------------------|------------------------|--------------------------------------------|--------------------------------|------------------|--------------------|------------|-------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP Local Match | CON | | | | -3,109,174 -402,826 | 3,109,174 402,826 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | N funds moved fron this project in year | n FFY 22/23 to 23/24 shown. | . Action taken | to financially | Total: | |
| 3930 | HBP | CON | | | -3,109,174 | 3,109,174 | | | | | _ |
| | Local Match | | | | -402,826 | 402,826 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | N funds moved fron this project in year | n FFY 21/22 to 22/23 shown. | 3. Action taken | to financially | Total: | |
| 3930 | HBP | CON | | | 3,109,174 | | | | | -3,109,174 | |
| | Local Match | | | | 402,826 | | | | | -402,826 | |
| ed. Reir | mb. Rate: 88.53% | 10/20/202 2020 Surv | | lot ready to ad with | hin 6 months. CC | ON funds moved fro | m FFY Beyond to 21 | /22. As reques | ted in September | Total: | |
| 3930 | HBP | CON | | | | | -3,109,174 | | | 3,109,174 | |
| | Local Match | | | | | | -402,826 | | | 402,826 | |
| ed. Reir | mb. Rate: 88.53% | | | , | | N funds moved fron this project in year | n FFY 23/24 to Beyo shown. | nd. Action take | n to financially | Total: | |
| 3930 | HBP | CON | | | | -3,109,174 | 3,109,174 | | | | |
| | Local Match | | | | | -402,826 | 402,826 | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 22/23 to 23/2 shown. | 24. Action taker | to financially | Total: | |
| 3930 | HBP Local Match | CON | | | -3,109,174 -402,826 | 3,109,174 402,826 | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 21/22 to 22/2 shown. | 23. Action taker | n to financially | Total: | |
| 3930 | HBP | CON | | -3,109,174 | 3,109,174 | | | | | | |
| | Local Match | | | -402,826 | 402,826 | | | | | | |
| ed. Reir | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 20/21 to 21/2 shown. | 22. Action taker | n to financially | Total: | |
| 3930 | HBP | CON | | 3,109,174 | | | | | | -3,109,174 | |
| | Local Match | | | 402,826 | | | | | | -402,826 | |
| ed. Reir | mb. Rate: 88.53% | 9/24/2019 Survey. | Kirk Anderson: | NEARLY Ready to | o Advertise. CON | I funds moved from | FFY Beyond to 20/2 | 21. As requeste | ed in September 20 | 119 Total: | |
| 3930 | HBP | CON | | | -3,109,174 | | | | | 3,109,174 | |
| | Local Match | | | | -402,826 | | | | | 402,826 | |
| ed. Reir | mb. Rate: 88.53% | | | | | ON funds moved fro this project in year | m FFY 21/22 to Bey shown. | ond. Action tak | en to financially | Total: | |

| Respor | sible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|--------|-------------------------------------|---------------------------------------------------------------------------|----------------------|----------------------|-------------------|-------------------|--------------------|------------|-----------|
| 3930 | HBP | CON | | -3,109,174 | 3,109,174 | | | | | | |
| | Local Match | | | -402,826 | 402,826 | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | | in: Not ready to ad wi USH). Attempt will be | | | | /22. Action taker | n to financially | Total: | |
| 3930 | HBP Local Match | CON | -3,109,17 -402,82 | , , | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | | | in: Not ready to ad wi USH). Attempt will be | | | | /21. Action taker | n to financially | Total: | |
| 3930 | HBP | CON | 3,109,17 | 74 | | | | | | -3,109,174 | |
| | Local Match | | 402,82 | | | | | | | -402,826 | |
| ed. Rein | nb. Rate: 88.53% | | /25/2018 Kirk Anders 018 Survey. | son: Not ready to ad v | vithin 6 months. C | CON funds moved f | rom FFY Beyond to | 19/20. As reque | ested in September | Total: | |
| 3930 | HBP | CON | | | | | | | | 3,109,174 | 3,109,174 |
| | Local Match | | | | | | | | | 402,826 | 402,826 |
| ed. Rein | nb. Rate: 88.53% | 6 | /9/2017 Kirk Anderso | on: Change scope and | d add funding for re | eplacement projec | t. See Edocs. | | | Total: | 3,512,000 |
| 3930 | HBP | CON | | | | | | | | -99,596 | -99,596 |
| | Local Match | | | | | | | | | -12,904 | -12,904 |
| ed. Rein | nb. Rate: 88.53% | 6 | /9/2017 Kirk Anderso | on: Change to replace | ement project | | | | | Total: | -112,500 |
| 3930 | HBP | CON | -99,59 | 96 | | | | | | 99,596 | |
| | Local Match | | -12,90 |)4 | | | | | | 12,904 | |
| ed. Rein | nb. Rate: 88.53% | | | in: Not ready to ad wi | | | | eyond. Action tak | en to financially | Total: | |
| 3930 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rein | nb. Rate: 88.53% | С | onstrain the FTIP (P | in: Not ready to ad wi USH). Attempt will be n: 2016/17-21/22 to 2 | made to program | this project in year | shown. 8/25/2019 | DLA-Admin: Fu | , | Total: | |
| 3930 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 88.53% | С | onstrain the FTIP (P | in: Not ready to ad wi USH). Attempt will be n: 2016/17-21/22 to 2 | made to program | this project in year | shown. 8/25/2019 | DLA-Admin: Fu | • | Total: | |
| 3930 | HBP | CON | 99,59 | 96 | | | | | | -99,596 | |
| | Local Match | | 12,90 |)4 | | | | | | -12,904 | |
| Fed. Rein | nb. Rate: 88.53% | 2 1 | 013 Survey. 1/2/2013 Tom Glask | son: Not ready to ad v i:Sanctions were plac funding to 15/16, EPSI | ced October 4, 201 | 13 on Madera Cou | • | · | • | Total: | |

| D | istrict: 06 | County: Ma | dera | | | | | | | | |
|-----------|--------------------|---------------|-------------------------------|-------------------------------------------------------------------|-------------------|---------------------|------------------|--------------------|-----------------------------------------|------------------|---------|
| Respoi | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3930 | HBP Local Match | CON | -99,596 -12,904 | | | | | | | 99,596 12,904 | |
| Fed. Reir | nb. Rate: 88.53% | | DLA-Admin: N e FTIP (PUSH) | ot ready to ad with | in 6 months. COI | N funds moved fro | m FFY 15/16 to B | eyond. Action take | en to financially | Total: | |
| 3930 | HBP Local Match | CON | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain the | e FTIP (PUSH) | ot ready to ad with . Attempt will be n 014/15-19/20 to 20 | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | to financially idline zeroed out due | Total: | |
| 3930 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain the | e FTIP (PUSH) | t ready to ad within . Attempt will be n 014/15-19/20 to 20 | nade to program t | his project in year | shown. 8/17/2017 | DLA-Admin: Fun | o financially idline zeroed out due | Total: | |
| 3930 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 88.53% | constrain the | e FTIP (PUSH) | t ready to ad within . Attempt will be n 012/13-17/18 to 20 | nade to program t | his project in year | shown. 8/21/2015 | DLA-Admin: Fun | o financially idline zeroed out due | Total: | |
| 3930 | HBP | CON | 99,596 | | | | | | | | 99,596 |
| | Local Match | | 12,904 | | | | | | | | 12,904 |
| Fed. Reir | mb. Rate: 88.53% | 3/10/2012 T | om Glaski: Cre | eate New project - | Scour Counterme | asure | | | | Total: | 112,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE | 392,000 | | 23,000 | | | | | | 415,000 |
| R/W | 50,000 | | | | | | | | 50,000 |
| CON | | | 2,087,500 | | | | | | 2,087,500 |
| Total | 442,000 | | 2,110,500 | | | | | | 2,552,500 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 442,000 | | 2,110,500 | | | | | | 2,552,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 442,000 | | 2,110,500 | | | | | | 2,552,500 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 392,000 | | 23,000 | | | | | | 415,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 392,000 | | 23,000 | | | | | | 415,000 |

| Phase | Funding Details: | | | | | | | | | | |
|----------|------------------|----------|-----------------------|-------------------|-------------------|----------------|------------|-------|-------|--------|---------|
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4258 | HBP | PE | | | 23,000 | | | | | | 23,000 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00 | % 6/9/20 | 021 Linda Newton: Ad | d PE funding in F | FY 21/22 to match | LAPG 6-D dated | 4/27/2021. | | | Total: | 23,000 |
| 4258 | HBP | PE | 110,750 | | | | | | | | 110,750 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00 | | 2017 Kirk Anderson: F | | • | , | | | | Total: | 110,750 |

4258 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 8/25/2017 Kirk Anderson: Reimbursement changed to 100% (Toll Credits).

4/13/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested by agency.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

the current FTIP cycle.

Total:

| | onsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------|-----------------------------|-----------------------------------------|-------------------|--------------------|--------------------|------------------|---------------|----------|
| 4258 | HBP Local Match | PE | 281,250 | | | | | | | | 281,250 |
| ed. Rei | imb. Rate: 100.00% | 6 9/29/2015 | Kirk Anderson: C | hange to replace | ement project. | | | | | Total: | 281,250 |
| 4258 | HBP | PE | -281,250 | | | | | | | | -281,250 |
| | Local Match | | | | | | | | | | |
| ed. Rei | imb. Rate: 100.00% | 6 9/29/2015 | Kirk Anderson: C | hange to replace | ement project | | | | | Total: | -281,250 |
| 4258 | HBP Local Match | PE | | | | | | | | | |
| ed. Rei | imb. Rate: 100.00% | | 5 Kirk Anderson: Ad in: Fundline zeroe TIP cycle. | | | | | | | Total: | |
| 4258 | HBP Local Match | PE | 281,250 | | | | | | | | 281,250 |
| ed. Rei | imb. Rate: 100.00% | | 4 Eileen Crawford 4 Eileen Crawford | Reimbursemer New Project | nt changed to 100% | % (Toll Credits). | | | | Total: | 281,250 |
| | R/W Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | 50,000 | | | | | | | | 50, |
| | | Local Match | | | | | | | | | |
| | | | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | L | SSRP Bond Local AC | | | | | | | | | |
| | L | | 50,000 | | | | | | | | 50, |
| Phase | Funding Details: | Local AC | 50,000 | | | | | | | | 50, |
| | Funding Details: | Local AC | 50,000 Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | 50, |
| Phase Proj id 4258 | Funding Details: | Local AC Total | • | 20/21 | 21/22 -50,000 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | |
| Proj id 4258 | Funding Details: Funds Src HBP | Local AC Total Phase R/W | Prior | | -50,000 | | | | | Beyond Total: | |
| Proj id 4258 | Funding Details: Funds Src HBP Local Match | Local AC Total Phase R/W 6 9/24/2019 | Prior 50,000 | | -50,000 | | | | | | |
| Proj id 4258 ed. Rei 4258 | Funding Details: Funds Src HBP Local Match imb. Rate: 100.009 | Local AC Total Phase R/W 6 9/24/2019 Survey. R/W | Prior 50,000 Kirk Anderson: N | EARLY Ready to | -50,000 o Advertise. RW fu 50,000 | unds moved from | FFY 21/22 to 19/20 | 0. As requested in | n September 2019 | | |
| Proj id 4258 Fed. Rei 4258 | Funding Details: Funds Src HBP Local Match imb. Rate: 100.009 HBP Local Match | Local AC Total Phase R/W 6 9/24/2019 Survey. R/W | Prior 50,000 9 Kirk Anderson: N -50,000 | EARLY Ready to | -50,000 o Advertise. RW fu 50,000 | unds moved from | FFY 21/22 to 19/20 | 0. As requested in | n September 2019 | Total: | 50,000 |

| | County: | | | | | | | | | | |
|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------|--------------------|-----------------------|-------------------------------|---------------------------------------|-----------------------------------------------|-------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------|
| nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | \neg |
| | Fed \$ | | | 2,087,500 | | | | | | 2,087,50 | 0 |
| | Local Match | | | | | | | | | | |
| L | SSRP Bond | | | | | | | | | | |
| | Local AC | | | | | | | | | | _ |
| | Total | | | 2,087,500 | | | | | | 2,087,50 | 10 |
| | | | | | | | | | | | |
| | Phase | Prior | 20/21 | | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| | CON | | | -500 | | | | | | -500 | New |
| | 6 2/0/20 | 22 Andy Chou: C | ON funds revised | to reflect REA | | | | | | | |
| nb. rtate. 100.007 | 0 2/9/20 | 22 Andy Criod. C | ON Iulius leviseu | to reflect IXI A. | | | | | Total: | -500 | |
| HBP | CON | | | 2,088,000 | | | | | -1,538,000 | 550,000 | |
| | / 6/14/0 | 021 Kirk Anderse | o. Doody to Advo | rtice CON funds | mayad fram FFV | Dayand to 21/22 | Add CON funda to | matab 6 D signed | | | |
| IID. Rate. 100.00% | | | 1: Ready to Adve | rtise. Con tunas | moved from FFY | Beyond to 21/22. | Add CON lunds to | match 6-D signed | Total: | 550,000 | |
| HBP | CON | | | | | | | | 13,000 | 13,000 | |
| Local Match | | | | | | | | | | | |
| nb. Rate: 100.00% | 6/9/20 | 21 Linda Newton: | Add CON to Bey | ond to match LAP | G 6-D dated 4/27 | /2021. | | | Total: | 13,000 | |
| HBP | CON | | | | | -1,525,000 | | | 1,525,000 | | |
| Local Match | | | | | | | | | | | |
| nb. Rate: 100.00% | | | • | | | | Beyond. Action t | aken to financially | Total: | | |
| HBP | CON | | | | -1,525,000 | 1,525,000 | | | | | |
| Local Match | | | | | | | | | | | |
| nb. Rate: 100.00% | | | | | | | 23/24. Action tak | en to financially | Total: | | |
| HBP | CON | | | -1,525,000 | 1,525,000 | | | | | | |
| Local Match | | | | | | | | | | | |
| nb. Rate: 100.00% | | | | | | | 22/23. Action tak | en to financially | Total: | | |
| HBP | CON | | | 1,525,000 | | | | | -1,525,000 | | |
| Local Match | | | | | | | | | | | |
| nb. Rate: 100.00% | | | Not ready to ad | within 6 months. (| CON funds moved | I from FFY Beyond | d to 21/22. As req | uested in September | Total: | | |
| | Funding Details: Funds Src HBP Local Match mb. Rate: 100.009 | CON Summary: | Prior Prior Prior Prior Prior Fed \$ | Prior 20/21 | Prior 20/21 21/22 | Prior 20/21 21/22 22/23 | Prior 20/21 21/22 22/23 23/24 | Prior 20/21 21/22 22/23 23/24 24/25 | Prior 20/21 21/22 22/23 23/24 24/25 25/26 | Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond | Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total |

| | District: 06 | County: 1 | Madera | | | | | | | | |
|---------|--------------------|---------------------|--------------------------------------|-------------------|--------------------|------------------|-------------------------------|-------------------|--------------------|------------|-------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4258 | HBP Local Match | CON | | | | | -1,525,000 | | | 1,525,000 | |
| ed. Rei | mb. Rate: 100.00% | | 19 DLA-Admin: Non the FTIP (PUSH). | | | | om FFY 23/24 to Be shown. | yond. Action tak | en to financially | Total: | |
| 4258 | HBP Local Match | CON | | | | -1,525,000 | 1,525,000 | | | | |
| ed. Rei | mb. Rate: 100.00% | | 19 DLA-Admin: Non the FTIP (PUSH). | | | | om FFY 22/23 to 23/ shown. | 24. Action taken | to financially | Total: | |
| 4258 | HBP Local Match | CON | | | -1,525,000 | 1,525,000 | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 19 DLA-Admin: Non the FTIP (PUSH). | | | | om FFY 21/22 to 22/ shown. | /23. Action taken | to financially | Total: | |
| 4258 | HBP Local Match | CON | | -1,525,000 | 1,525,000 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 19 DLA-Admin: Non the FTIP (PUSH). | | | | om FFY 20/21 to 21/ shown. | /22. Action taken | to financially | Total: | |
| 4258 | HBP Local Match | CON | | 1,525,000 | | | | | | -1,525,000 | |
| ed. Rei | mb. Rate: 100.00% | 9/24/201 Survey. | 9 Kirk Anderson: N | NEARLY Ready to | o Advertise. CON | funds moved fron | n FFY Beyond to 20 | /21. As requeste | ed in September 20 | 19 Total: | |
| 4258 | HBP Local Match | CON | | | -1,525,000 | | | | | 1,525,000 | |
| ed. Rei | mb. Rate: 100.00% | | 18 DLA-Admin: No the FTIP (PUSH). | | | | om FFY 21/22 to Be shown. | yond. Action tak | en to financially | Total: | |
| 4258 | HBP Local Match | CON | | -1,525,000 | 1,525,000 | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 18 DLA-Admin: Non the FTIP (PUSH). | | | | om FFY 20/21 to 21/ shown. | 22. Action taken | to financially | Total: | |
| 4258 | HBP Local Match | CON | -1,525,000 | 1,525,000 | | | | | | | |
| ed. Rei | mb. Rate: 100.00% | | 18 DLA-Admin: Non the FTIP (PUSH). | • | | | om FFY 19/20 to 20/ shown. | /21. Action taken | to financially | Total: | |
| 4258 | HBP Local Match | CON | 1,525,000 | | | | | | | -1,525,000 | |
| ed. Rei | mb. Rate: 100.00% | 9/25/201 2018 Su | | Not ready to ad w | ithin 6 months. CC | N funds moved f | rom FFY Beyond to | 19/20. As reque | ested in September | Total: | |

| | District: 06 | County: | Madera | | | | | | | | |
|----------------------|--------------------|--------------------|----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------|-------------------------|--------------------|---------------------|-------------------|-----------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4258 | HBP Local Match | CON | | | | | | | | 118,750 | 118,750 |
| ed. Rei | mb. Rate: 100.00% | 7/26/20 | 017 Kirk Anderson: Co | ON funds adjustr | ment based on co | nsultant engineer's | s estimate. See Ex | khibit 6-D in Edocs | 3 . | Total: | 118,750 |
| 4258 | HBP Local Match | CON | -1,406,250 | | | | | | | 1,406,250 | |
| ed. Rei | mb. Rate: 100.00% | 10/26/2 10/28/2 | 2015 DLA-Admin: Rei 2015 DLA-Admin: Fed 2014 DLA-Admin: Not ain the FTIP (PUSH). | eral Reimburser ready to ad with | ment set to 88.539 nin 6 months. CO | %. N funds moved fro | | eyond. Action take | en to financially | Total: | |
| 4258 | HBP Local Match | CON | 1,406,250 | | | | | | | | 1,406,250 |
| ⁻ ed. Rei | mb. Rate: 100.00% | 10/26/2 10/24/2 | 2015 DLA-Admin: Rei 2015 DLA-Admin: Feo 2014 Eileen Crawford: 2014 Eileen Crawford: | eral Reimburser Reimbursemen | ment reverted to o | riginal rate. | | | | Total: | 1,406,250 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 759,500 | 30,000 | | | | | | | 789,500 |
| R/W | | 140,000 | | | | | | | 140,000 |
| CON | | | | | | | | 4,253,200 | 4,253,200 |
| Total | 759,500 | 170,000 | | | | | | 4,253,200 | 5,182,700 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 759,500 | 170,000 | | | | | | 4,253,200 | 5,182,700 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 759,500 | 170,000 | | | | | | 4,253,200 | 5,182,700 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 759,500 | 30,000 | | | | | | | 789,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 759,500 | 30,000 | | | | | | | 789,500 |

| Phase F | unding Details: |
|---------|-----------------|
| Proi id | Funds Src |

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|-------------------|----------|------------------------------------------------------------------------|--------------------|------------------|-------------------|-------|-------|-------|----------|---------|
| 3494 | HBP | PE | | 30,000 | | | | | | | 30,000 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | % 10/5/2 | 020 Kirk Anderson: A | dd PE funds as re | quested in Septe | ember 2020 Surve | / | | | Total: | 30,000 |
| 3494 | HBP | PE | 364,500 | | | | | | | | 364,500 |
| | Local Match | | | | | | | | | | |
| Fed. Rein | mb. Rate: 100.009 | | 017 Kirk Anderson։ | • | | | | • | • | Total: | 364,500 |
| 3494 | HBP | PE | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | SLA's | 016 Kirk Anderson: N concurrence of type s 19-23/24. This does n | election. 8/25/201 | 19 DLA-Admin: F | undline zeroed ou | | • | • | t Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|-------------|--------------------------------------------------------------|-------------------------------------------|---------------------------------------|--------------------|-----------------------------------------|-----------------------------------------|------------------------------------------------|--------|---------|
| 3494 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | the FTI | 014 DLA-Admin: I P (PUSH). 8/17/20 act funds in the cu | 017 DLA-Admin: F | hin 6 months. PE undline zeroed ou | funds moved fron | n FFY 14/15 to 15/ e migration: 2014 | /16. Action taken l/15-19/20 to 2016 | to financially constrain 6/17-21/22. This does | Total: | |
| 3494 | HBP Local Match | PE | 118,200 | | | | | | | | 118,200 |
| Fed. Reir | mb. Rate: 100.00% | | 14 Kirk Anderson: per his memo date | | itted 08/14/14 requ | uests more PE fur | ding. SLA has NO | OT approved the t | ype selection of the | Total: | 118,200 |
| 3494 | HBP Local Match | PE | 276,800 | | | | | | | | 276,800 |
| Fed. Reir | mb. Rate: 100.00% | | | imbursement chan n: Agency requeste | - ' | , | will be revised. | | | Total: | 276,800 |
| | R/W Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | 140,000 | | | | | | | 140,000 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | 140,000 | | | | | | | 140,000 |
| | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3494 | HBP Local Match | R/W | | 140,000 | -140,000 | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | % 2/19/20 | 21 Linda Newton: | Not ready to ad w | ithin 6 months. R | W funds moved from | om FFY 21/22 to 2 | 20/21. As request | ed by agency. | Total: | |
| 3494 | HBP Local Match | R/W | -140,000 | | 140,000 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | % 10/18/2 | 018 DLA-Admin: I | Not ready to ad wit | hin 6 months. RV | V funds moved fro | m FFY 19/20 to 21 | 1/22. NEPA not y | et clear. | Total: | |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.009 | DLA-Ad | | ot ready to ad with oed out due to FTI | | | | • | | Total: | |
| 3494 | HBP | R/W | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | Not ready to ad wundline zeroed out | | | | | ted by agency. bes not impact funds in | Total: | |

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|--------------------|-------|-----------------------------------------------------------------------|---------------------|--------------------|-------------------------|---------------------|------------------|---------------------------------------------|--------|--------|
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | DLA- | /2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle. | • | | | | • | | Total: | |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | DLA- | /2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle. | • | | | | • | | Total: | |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| ⁻ ed. Reir | nb. Rate: 100.00% | Surve | | dmin: Fundline ze | | | | | d in September 2015 This does not impact | Total: | |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | DLA- | 2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle. | • | | | | • | | Total: | |
| 3494 | HBP Local Match | R/W | 80,000 | | | | | | | | 80,000 |
| Fed. Reir | nb. Rate: 100.00% | | 2014 Kirk Anderson: e.per his memo dated | | tted 08/14/14 requ | uesting more RW f | unding. SLA has I | NOT approved the | type selection of the | Total: | 80,000 |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | DLA- | 2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle. | • | | | | • | | Total: | |
| 3494 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | nb. Rate: 100.00% | encur | 2013 Kirk Anderson: mbered in 12/13. Pro p FTIP cycle migration | ject is ready to mo | ve forward this ye | ear if sanction is lift | ted in time. 8/21/2 | 015 DLA-Admin: I | | Total: | |
| 3494 | HBP Local Match | R/W | 60,000 | | | | | | | | 60,000 |
| Fed. Reir | nb. Rate: 100.00% | | 2012 Tom Glaski: Re 2012 Tom Glaski: Ad | | • | , | n September 7, 20 | 112 Survey. | | Total: | 60,000 |

| D | istrict: 06 | County: | Madera | | | | | | | | |
|-----------|----------------------------------|-------------|---------------------------------------|--------------------|------------------|----------------|-------------------|--------------------|----------------------|------------|-----------|
| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summary | / : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 4,253,200 | 4,253,200 |
| | | Local Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | | Total | | | | | | | | 4,253,200 | 4,253,200 |
| Phase I | Funding Details: | | | | | | | | | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3494 | HBP | CON | | | | | | | -4,253,200 | 4,253,200 | |
| Fed. Reir | Local Match mb. Rate: 100.00% | | /2021 DLA-Admin: ain the FTIP (PUS | | | | | o Beyond. Action | taken to financially | Total: | |
| 3494 | HBP | CON | | | | | | -4,253,200 | 4,253,200 | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | /2021 DLA-Admin: ain the FTIP (PUS | , | | | | o 25/26. Action ta | iken to financially | Total: | |
| 3494 | HBP | CON | | | | | -4,253,200 | 4,253,200 | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | /2021 DLA-Admin: ain the FTIP (PUS | | | | | o 24/25. Action ta | ken to financially | Total: | |
| 3494 | HBP | CON | | | | -4,253,200 | 4,253,200 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | /2021 DLA-Admin: ain the FTIP (PUS | • | | | | o 23/24. Action ta | ken to financially | Total: | |
| 3494 | HBP | CON | | | | 4,253,200 | | | | -4,253,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2021 Kirk Anderson Status. | n: Not ready to ad | within 6 months. | CON funds move | ed from FFY Beyor | nd to 22/23. As re | quested in September | Total: | |
| 3494 | HBP | CON | | | | | -4,253,200 | | | 4,253,200 | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00% | | 2020 DLA-Admin: rain the FTIP (PUS | , | | | | Beyond. Action to | aken to financially | Total: | |
| 3494 | HBP | CON | | | | -4,253,200 | 4,253,200 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 2020 DLA-Admin: rain the FTIP (PUS | | | | | 23/24. Action tak | en to financially | Total: | |

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|--------------------|-----|------------------------------------------------------------------------|----------------------|--------------------|---------------------|---------------------|--------------------|-------------------|------------|-----------|
| 3494 | HBP Local Match | CON | | | -4,253,200 | 4,253,200 | | | | | |
| ed. Rein | nb. Rate: 100.00% | - | 1/2/2020 DLA-Admin: No onstrain the FTIP (PUSH | | | | | 23. Action taken t | o financially | Total: | |
| 3494 | HBP Local Match | CON | | | 4,253,200 | | | | | -4,253,200 | |
| ed. Rein | mb. Rate: 100.00% | - | 0/20/2020 DLA-Admin: N 020 Survey. | lot ready to ad with | hin 6 months. CO | N funds moved fro | m FFY Beyond to | 21/22. As reques | ted in September | Total: | |
| 3494 | HBP Local Match | CON | | | -4,253,200 | | | | | 4,253,200 | |
| ⁻ ed. Rein | nb. Rate: 100.00% | | 0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH | | | | | eyond. Action take | en to financially | Total: | |
| 3494 | HBP Local Match | CON | | -4,253,200 | 4,253,200 | | | | | | |
| Fed. Rein | nb. Rate: 100.00% | | 0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH | | | | | /22. Action taken | to financially | Total: | |
| 3494 | HBP Local Match | CON | | 4,253,200 | | | | | | -4,253,200 | |
| Fed. Rein | nb. Rate: 100.00% | | 25/2018 Kirk Anderson: 018 Survey. | Not ready to ad w | ithin 6 months. Co | ON funds moved fr | rom FFY Beyond to | o 19/20. As reque | sted in September | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | 2,041,200 | 2,041,200 |
| Fed. Rein | mb. Rate: 100.00% | | 14/2017 Kirk Anderson: LA's concurrence in Edoc | • | ithin 6 months. Ad | d CON funds base | ed on Exhibit 6-D a | nd consultant reco | ommendations plus | Total: | 2,041,200 |
| 3494 | HBP Local Match | CON | -2,212,000 | | | | | | | 2,212,000 | |
| Fed. Rein | mb. Rate: 100.00% | | 0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH | | | | | eyond. Action take | en to financially | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | C | 0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2 | . Attempt will be i | made to program t | his project in year | shown. 7/27/2021 | DLA-Admin: Fun | | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| [:] ed. Rein | nb. Rate: 100.00% | C | 0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH) FTIP cycle migration: 2 | . Attempt will be i | made to program t | his project in year | shown. 7/27/2021 | DLA-Admin: Fun | | Total: | |

| Respor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|----------------------------------|-------------------|----------------------------------------------------------------------------|---------------------|-------------------|----------------------|------------------|--------------------|-----------------------------------------|------------|---------|
| | | | | | | | | | | • | |
| 3494 | HBP Local Match | CON | 2,212,000 | | | | | | | -2,212,000 | |
| ed. Rein | nb. Rate: 100.00% | 9/29/20 2015 S | 15 Kirk Anderson: I urvey. | Not ready to ad w | ithin 6 months. C | ON funds moved f | rom FFY Beyond t | to 17/18. As reque | sted in September | Total: | |
| 3494 | HBP Local Match | CON | -2,212,000 | | | | | | | 2,212,000 | |
| ed. Rein | nb. Rate: 100.00% | | 014 DLA-Admin: N in the FTIP (PUSH) | | | | | eyond. Action take | en to financially | Total: | |
| 3494 | HBP Local Match | CON | 2,212,000 | | | | | | | -1,670,000 | 542,000 |
| ed. Rein | nb. Rate: 100.00% | pridge.۱ | 114 Kirk Anderson: E per his memo dated 114 Kirk Anderson: urvey. | 08/06/14. | | | Ū | | | Total: | 542,000 |
| 3494 | HBP Local Match | CON | -1,670,000 | | | | | | | 1,670,000 | |
| ed. Rein | nb. Rate: 100.00% | | 14 DLA-Admin: No in the FTIP (PUSH) | • | | | | yond. Action taker | n to financially | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | constra | 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | . Attempt will be r | made to program | this project in year | shown. 8/25/2019 | 9 DLA-Admin: Fun | to financially adline zeroed out due | Total: | |
| 3494 | НВР | CON | | | | | | | | | |
| [:] ed. Rein | Local Match nb. Rate: 100.00% | constra | 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | . Attempt will be r | made to program | this project in year | shown. 8/25/2019 | 9 DLA-Admin: Fun | to financially adline zeroed out due | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | constra | 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | . Attempt will be r | nade to program | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fun | to financially adline zeroed out due | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| [:] ed. Rein | nb. Rate: 100.00% | constra | 013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20 | . Attempt will be r | made to program | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fun | to financially adline zeroed out due | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|----------------------------------|----------------|-------------------------------------------------------------------------------------------------|------------------------------------------|-------------------------------------|--------------------------------------------|---------------------|--------------------|-------------------|------------|-------|
| 3494 | HBP Local Match | CON | 1,670,000 | | | | | | | -1,670,000 | |
| Fed. Reii | mb. Rate: 100.00% | 2013 11/2/2 | 2013 Kirk Anderson: N Survey. 2013 Tom Glaski:Sand ements. Move Fundin | tions were place | ed October 4, 201 | 3 on Madera Cour | • | · | · | Total: | |
| 3494 | HBP Local Match | CON | -1,670,000 | | | | | | | 1,670,000 | |
| Fed. Rei | mb. Rate: 100.00% | | /2012 DLA-Admin: No rain the FTIP (PUSH). | ot ready to ad witl | hin 6 months. CC | N funds moved fro | om FFY 15/16 to B | eyond. Action take | en to financially | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | const | /2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20 | Attempt will be r | made to program | this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fun | • | Total: | |
| 3494 | HBP Local Match | CON | 9,500 | | | | | | | | 9,500 |
| Fed. Rei | mb. Rate: 100.00% | | 2012 Tom Glaski: Mov Survey. | e Con/CE Funds | From FFY 15/16 | to FFY 14/15 (and | l round up) as requ | uested by Agency i | n September 7, | Total: | 9,500 |
| 3494 | HBP | CON | | | | | | | | | |
| [:] ed. Reii | Local Match mb. Rate: 100.00% | 10/20 const | 2012 Tom Glaski: Rein /2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20 | ot ready to ad with Attempt will be r | hin 6 months. CC made to program | ON funds moved fro this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fun | , | Total: | |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 10/20 const | 2012 Tom Glaski: Reii /2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20 | ot ready to ad witl Attempt will be r | hin 6 months. CC made to program | ON funds moved fro this project in year | shown. 8/17/2017 | 7 DLA-Admin: Fun | | Total: | |
| 3494 | HBP Local Match | CON | 1,660,500 | | | | | | | -1,660,500 | |
| ed. Rei | mb. Rate: 100.00% | 10/5/2 | 2012 Tom Glaski: Reiı 2011 Tom Glaski: Not Survey. | | • | , | n FFY Beyond to 1 | 3/14. As requeste | d in September | Total: | |
| 3494 | HBP Local Match | CON | -1,660,500 | | | | | | | 1,660,500 | |
| Fed. Rei | mb. Rate: 100.00% | | 010 DLA-Admin: Reim /2009 DLA-Admin: No | | • | , | om FFY 13/14 to B | eyond. | | Total: | |

| | District: 06 | County: Ma | adera | | | | | | | | |
|----------|--------------------|------------|---------------|--------------------|-------------------|--------------------|-------------------------------------------|-------|----------------------------------|--------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3494 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 10/30/2009 | DLA-Admin: No | t ready to ad with | | N funds moved fro | om FFY 12/13 to 13 loes not impact fur | | LA-Admin: Fundline TIP cycle. | Total: | |
| 3494 | НВР | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | 10/29/2009 | DLA-Admin: No | t ready to ad with | | l funds moved from | m FFY 11/12 to 12 loes not impact fur | | A-Admin: Fundline | Total: | |
| 3494 | HBP | CON | 1,660,500 | | | | | | | | 1,660,500 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | | ged to 100% (Toll | , | | | | Total: | 1,660,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON. Other Federal Funds (HIP) must be shown in the FTIP.

Change!

Fed Proj: BRLO-5941(089)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|---------|-------|-------|-------|-------|-------|---------|-----------|
| PE | 192,267 | 126,000 | | | | | | | 318,267 |
| R/W | 60,000 | | | | | | | | 60,000 |
| CON | | | | | | | | 835,000 | 835,000 |
| Total | 252,267 | 126,000 | | | | | | 835,000 | 1,213,267 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 252,267 | 126,000 | | | | | | 835,000 | 1,213,267 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 252,267 | 126,000 | | | | | | 835,000 | 1,213,267 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 192,267 | 126,000 | | | | | | | 318,267 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 192,267 | 126,000 | | | | | | | 318,267 |

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------|-------------------------|--------------------|--------------------|---------------------|---------------------|--------|-------|-------|--------|----------|
| 3562 | HBP | PE | | | -296,733 | | | | | | -296,733 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00 | % 10/14/202 | 21 DLA-Admin: LA | PG 6-D has beer | n denied and additi | onal PE funds rer | moved. | | | Total: | -296,733 |
| 3562 | HBP | PE | | | 296,733 | | | | | | 296,733 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | nb. Rate: 100.00 | % 7/23/202 | 1 Kirk Anderson: A | dd PE funds to n | natch LAPG 6-D si | gned 04/19/2021 | | | | Total: | 296,733 |
| 3562 | HBP | PE | -34,483 | | | | | | | | -34,483 |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00 | % 1/19/202 ⁻ | 1 Linda Newton: R | evise prior year f | unding to match au | uthorizations to da | ite. | | | Total: | -34,483 |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|-------------|---------------------------------------------------------|-----------------|--------------------|------------------|-------------------|-----------------|----------------------------------------------|----------|---------|
| 3562 | HBP Local Match | PE | | 6,000 | | | | | | | 6,000 |
| Fed. Reir | mb. Rate: 100.00% | 1/13/20 | 021 Kirk Anderson: | Add PE funds to | o match the 6-D d | ated 09/04/2020. | | | | Total: | 6,000 |
| 3562 | HBP Local Match | PE | | 120,000 | | | | | | | 120,000 |
| Fed. Reir | mb. Rate: 100.00% | 10/5/20 | 020 Kirk Anderson: | Not ready to ad | within 6 months. | PE funds added. | As requested in S | eptember 2020 S | urvey. | Total: | 120,000 |
| 3562 | HBP Local Match | PE | 60,000 | | | | | | | | 60,000 |
| Fed. Reir | mb. Rate: 100.00% | 10/3/20 |)18 Kirk Anderson: | Add PE funds a | is requested in Se | eptember 2018 HE | P Survey. | | | Total: | 60,000 |
| 3562 | HBP Local Match | PE | 166,750 | | | | | | | | 166,750 |
| Fed. Reir | mb. Rate: 100.00% | | 10 Tom Glaski: Rei 010 Tom Glaski: Ne | | , | , | | | | Total: | 166,750 |
| | R/W Summary | <i>r</i> : | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | 60,000 | | | | | | | | 60,00 |
| | 1 | _ocal Match | | | | | | | | | |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| 5. | | Total | 60,000 | | | | | | | | 60,0 |
| | Funding Details: | | Duina | 20/04 | 24/22 | 20/02 | 22/24 | 24/25 | 05/00 | Daviand | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | Survey | | dmin: Fundline | | | | | ested in September 2 26. This does not im | | |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | DLA-A | 2016 DLA-Admin: N dmin: Fundline zer :FTIP cycle. | • | | | | | yet clear. 7/27/202 npact funds in the | 1 Total: | |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 2015 DLA-Admin: N dmin: Fundline zer | | | | | | yet clear. 8/25/2019 | Total: | |

| | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|-------------------------------------------|-------------------------------------------|--------------------|--------------------|-----------------------------------------|------------------------|-----------------------------------------------------------------------|----------------|----------------------------------------------|--------------------|------------------|
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | Survey. 8 | | lmin: Fundline ze | | | | • | ed in September 2015 This does not impact | Total: | |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | nin: Fundline zero | • | | | FFY 15/16 to 17/1 2018/19-23/24. T | • | | Total: | |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | | nin: Fundline zero | • | | | FFY 13/14 to 15/1 2016/17-21/22. T | • | | Total: | |
| 3562 | HBP Local Match | R/W | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | encumber | red in 12/13. Proj | ect is ready to mo | ve forward this yea | ar if sanction is lift | ven for the lifting or ed in time. 8/21/20 pact funds in the co | 015 DLA-Admin: | Fundline zeroed out | Total: | |
| 3562 | HBP Local Match | R/W | 60,000 | | | | | - | | | 60,000 |
| ed. Reir | mb. Rate: 100.00% | | | | nged to 100% (Toll FY 12/13 as reque | | n September 7, 20 | 12 Survey. | | Total: | 60,000 |
| | | 0/20/20 12 | | | I | | | | | | |
| | CON Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | CON Summary: | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond 835,000 | |
| | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | |
| | Lo | Fed \$ | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | |
| | Lo | Fed \$ | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | Total 835,00 |
| | Lo | Fed \$ pcal Match SRP Bond | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | | 835,00 |
| | Lo | Fed \$ ocal Match SRP Bond Local AC | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 835,000 | |
| Phase I | Lo | Fed \$ ocal Match SRP Bond Local AC | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | 835,000 | 835,00 |
| | Lo LS Funding Details: Funds Src | Fed \$ ocal Match SRP Bond Local AC Total | | | | | | | | 835,000 835,000 | 835,00 835,00 |

| Respor | nsible Agency | | F | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------|----------------------------------|-----|-----------------------------------|-------------|-------------------|-----------------|--------------------------------------------------|---------------------|-----------------|-------------------|------------|----------|
| 3562 | HBP Local Match | CON | ٧ | | | | | | -835,000 | 835,000 | | |
| Fed. Reir | mb. Rate: 100.00% | | | | • | | ON funds moved fror this project in year s | | . Action taken | to financially | Total: | |
| 3562 | HBP Local Match | CON | ٧ | | | | | -835,000 | 835,000 | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | • | | ON funds moved fror this project in year s | | . Action taken | to financially | Total: | |
| 3562 | HBP Local Match | CON | ٧ | | | | -835,000 | 835,000 | | | | |
| [∓] ed. Reir | mb. Rate: 100.00% | | | | • | | CON funds moved from this project in year s | | . Action taken | to financially | Total: | |
| 3562 | HBP Local Match | CON | N | | | | -442,000 | | | | | -442,000 |
| Fed. Reir | mb. Rate: 100.00% | | 10/14/2021 DLA- | Admin: LAF | G 6-D has beer | n denied and ad | lditional CON funds re | moved. | | | Total: | -442,000 |
| 3562 | HBP Local Match | CON | ١ | | | | 1,277,000 | | | | -1,277,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/7/2021 Kirk Ar 2021 Status. | nderson: No | ot ready to ad wi | thin 6 months. | CON funds moved fro | om FFY Beyond to 22 | 2/23. As reque | sted in September | Total: | |
| 3562 | НВР | CON | ٧ | | | | | | | | 442,000 | 442,000 |
| Fed. Reir | Local Match nb. Rate: 100.00% | | 7/23/2021 Kirk Aı | nderson: Ad | ld CON funds to | match LAPG 6 | -D signed 04/19/2021 | | | | Total: | 442,000 |
| 3562 | HBP Local Match | CON | N | | | -835,000 | | | | | 835,000 | · |
| Fed. Reir | mb. Rate: 100.00% | | | | | | ON funds moved fror n this project in year s | | nd. Action take | en to financially | Total: | |
| 3562 | HBP Local Match | CON | | · , | -835,000 | 835,000 | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | | | CON funds moved fror n this project in year s | | . Action taken | to financially | Total: | |
| 3562 | HBP Local Match | CON | N -83 | 35,000 | 835,000 | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | | | • | | CON funds moved fror n this project in year s | | . Action taken | to financially | Total: | |
| 3562 | HBP Local Match | CON | | 35,000 | - | · · · | · · · · · | | | | -835,000 | |
| Fed. Reir | mb. Rate: 100.00% | | 9/25/2018 Kirk Ar 2018 Survey. | nderson: No | ot ready to ad wi | thin 6 months. | CON funds moved fro | om FFY Beyond to 19 |)/20. As reque | sted in September | Total: | |

| Resnor | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------|--------------------|-----------------------|-----------------------------------|--------------------|-------------------|-------------------------------------------|--------------------------------------------------------------|-------------------|-----------------------------------------|----------|-------|
| respoi | Isible Agency | | 1 1101 | 20/21 | 21/22 | 22/20 | 20/24 | 24/23 | 20/20 | Всуона | TOtal |
| 3562 | HBP Local Match | CON | -835,000 | | | | | | | 835,000 | |
| ed. Rein | nb. Rate: 100.00% | | | • | | N funds moved fro his project in year | m FFY 19/20 to Be shown. | eyond. Action tak | en to financially | Total: | |
| 3562 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be r | nade to program t | his project in year | m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fur | to financially adline zeroed out due | Total: | |
| 3562 | HBP | CON | 835,000 | | | | | | | -835,000 | |
| | Local Match | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | 9/29/2015 2015 Sur | | Not ready to ad wi | thin 6 months. Co | ON funds moved fi | rom FFY Beyond to | o 18/19. As reque | sted in September | Total: | |
| 3562 | HBP | CON | -835,000 | | | | | | | 835,000 | |
| | Local Match | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | | | | | l funds moved fron his project in year | n FFY 17/18 to Bey shown. | ond. Action take | n to financially | Total: | |
| 3562 | HBP | CON | | | | | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be r | nade to program t | his project in year | m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren | DLA-Admin: Fur | to financially adline zeroed out due | Total: | |
| 3562 | HBP | CON | | | | · | | | | | |
| | Local Match | | | | | | | | | | |
| ed. Rein | nb. Rate: 100.00% | constrain | the FTIP (PUSH). | Attempt will be r | nade to program t | his project in year | m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren | DLA-Admin: Fur | to financially adline zeroed out due | Total: | |
| 3562 | HBP Local Match | CON | 835,000 | | | | | | | -835,000 | |
| ed. Rein | nb. Rate: 100.00% | 2013 Sur 11/2/2013 | vey. | ctions were place | ed October 4, 201 | 3 on Madera Cour | | | sted in September | Total: | |
| 3562 | HBP Local Match | CON | -835,000 | | | | | | | 835,000 | |
| ∍d. Rein | nb. Rate: 100.00% | | 3 DLA-Admin: Not the FTIP (PUSH). | | n 6 months. CON | I funds moved fron | n FFY 15/16 to Bey | ond. Action take | n to financially | Total: | |

| | District: 06 | County: Ma | adera | | | | | | | | |
|----------|--------------------|--------------|-----------------|-------------------|--------------------------------------------|---------------------|--------------------------------------------------------------|-------------------|-------------------------------------------|----------|---------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 3562 | HBP Local Match | CON | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | constrain th | ne FTIP (PUSH). | Attempt will be r | nade to program tl | nis project in year | m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren | DLA-Admin: Fur | n to financially ndline zeroed out due | Total: | |
| 3562 | HBP | CON | 1,250 | | | | | | | | 1,250 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | | nged to 100% (Toll From FFY 13/14 | , | nd up) as requested | d by Agency in Se | eptember 7, 2012 | Total: | 1,250 |
| 3562 | HBP | CON | 833,750 | | | | | | | -833,750 | |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | Tom Glaski: Not | | nged to 100% (Toll n 6 months. CON | , | n FFY Beyond to 1 | 3/14. As requeste | ed in September | Total: | |
| 3562 | HBP | CON | | | | | | | | 833,750 | 833,750 |
| | Local Match | | | | | | | | | | |
| Fed. Rei | mb. Rate: 100.00% | | | • | ged to 100% (Toll (ly to ad within 6 m | , | | | | Total: | 833,750 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Fed Proj: BRLO-5941(103)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | 227,500 | | | | 662,500 | | | | 890,000 |
| R/W | | | | | 63,000 | | | | 63,000 |
| CON | | | | | | | | 2,777,500 | 2,777,500 |
| Total | 227,500 | | | | 725,500 | | | 2,777,500 | 3,730,500 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 227,500 | | | | 725,500 | | | 2,777,500 | 3,730,500 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 227,500 | | | | 725,500 | | | 2,777,500 | 3,730,500 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 227,500 | | | | 662,500 | | | | 890,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 227,500 | | | | 662,500 | | | | 890,000 |

| Phase I | Funding Details: | | | | | | | | | | |
|-----------|-------------------|------|---------------------------------------|----------------------|--------------------|-----------------|--------------------|----------------------------------|---------------------|--------|-------|
| Proj id | Funds Src | Phas | e Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4257 | HBP | PE | | | -473,000 | | 473,000 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | ъ́ 1 | 0/22/2021 DLA-Admin: N | Not ready to ad with | in 6 months. PE fu | inds moved from | FFY 21/22 to 23/24 | NEPA not yet | clear. | Total: | |
| 4257 | HBP | PE | | | -189,500 | | 189,500 | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | ъ́ 1 | 0/19/2021 DLA-Admin: N | Not ready to ad with | in 6 months. PE fu | inds moved from | FFY 21/22 to 23/24 | that are not nee | eded to clear NEPA. | Total: | |
| 4257 | HBP | PE | | -662,500 | 662,500 | | | | | | |
| | Local Match | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | - | 3/17/2021 Andy Chou: No scal year. | t ready to ad within | 6 months. PE fun | ds moved from F | FY 20/21 to 21/22. | Funds not obliga | ated, moved to next | Total: | |

| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|--------|-------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------|--------------------|--------------------|--------------------|----------------------|--------|---------|
| 4257 | HBP Local Match | PE | | 662,500 | | | | | | · · | 662,500 |
| ed. Reir | mb. Rate: 100.00% | | 3/3/2021 Andy Chou: Reir 5/6/2021 Kirk Anderson: A | | | | I. | | | Total: | 662,500 |
| 4257 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | 1 7 | 3/3/2021 Andy Chou: Reir 1/22/2018 Kirk Anderson: 1/27/2021 DLA-Admin: Fu he current FTIP cycle. | Not ready to ad wit | hin 6 months. P | E funds moved from | | • | , , , | Total: | |
| 4257 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | 1 [| 3/3/2021 Andy Chou: Reir 0/23/2017 DLA-Admin: N DLA-Admin: Fundline zero urrent FTIP cycle. | lot ready to ad with | in 6 months. PE | funds moved from | | | | Total: | |
| 4257 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | 1 n | 3/3/2021 Andy Chou: Reir 0/3/2017 Kirk Anderson: lext fiscal year. 8/25/2019 lot impact funds in the cur | Not ready to ad wit DLA-Admin: Fund | hin 6 months. P | E funds moved from | | | | Total: | |
| 4257 | HBP Local Match | PE | | | | | | | | | |
| Fed. Reii | mb. Rate: 100.00% | 9 | 3/3/2021 Andy Chou: Reir 3/15/2016 Kirk Anderson: Survey. 8/25/2019 DLA-Adunds in the current FTIP c | Not ready to ad wit | hin 6 months. Pl | E funds moved from | | | | Total: | |
| 4257 | HBP Local Match | PE | | | | | | | | | |
| ed. Reir | mb. Rate: 100.00% | - | 8/19/2015 Kirk Anderson: o 2016/17-21/22. This do | | | | e zeroed out due t | o FTIP cycle migra | ation: 2014/15-19/20 | Total: | |
| 4257 | HBP Local Match | PE | 227,500 | | | | | | | | 227,500 |
| ed. Reir | mb. Rate: 100.00% | | 0/24/2014 Eileen Crawfor 0/24/2014 Eileen Crawfor | | changed to 100 | % (Toll Credits). | | | | Total: | 227,500 |

| | | | | р | rogrammed ir | n the FIIP. | | | | |
|-------------|----------------------|-------------------|--------------------------------------------|-----------------|-------------------|----------------------|-------------------|----------------------|-----------|-----------|
| | District: 06 County: | Madera | | | | | | | | |
| Respoi | nsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | Fed \$ | | | | | 63,000 | | | | 63,000 |
| | Local Match | | | | | | | | | |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | 63,000 | | | | 63,000 |
| | Funding Details: | | 00/04 | 0.4/0.0 | 00/00 | 00/04 | 0.1/0= | 0.7/0.0 | | |
| Proj id | Funds Src Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4257 | HBP R/W Local Match | | -63,000 | | | 63,000 | | | | |
| Fed Reir | | 121 Andy Chou: No | ot ready to ad within | n 6 months RW f | unds moved from | n FFV 20/21 to 23/ | 24 NEPA not ve | t clear | | |
| | 75/20 | 21 Andy Chod. No | or ready to ad within | TO MONUIS. TOVI | unus moveu non | 1111 1 20/21 10 25// | 24. NEI A liot ye | t olear. | Total: | |
| 4257 | HBP R/W | | 63,000 | | | | | | | 63,000 |
| E. J. D. in | Local Match | | | | | | | | | |
| Fed. Keir | | • | eimbursement chan As requested by th | • | , | 021. | | | Total: | 63,000 |
| | CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | Fed \$ | 1 1101 | 20/21 | 21/22 | 22/20 | 20/21 | 2 1/20 | 20/20 | 2,777,500 | 2,777,500 |
| | Local Match | | | | | | | | 2,777,300 | 2,777,300 |
| | LSSRP Bond | | | | | | | | | |
| | Local AC | | | | | | | | | |
| | Total | | | | | | | | 2,777,500 | 2,777,500 |
| Phase I | Funding Details: | | • | • | | • | | • | · · · · · | , , |
| Proj id | Funds Src Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4257 | HBP CON | | | | | | | -2,777,500 | 2,777,500 | _ |
| | Local Match | | | | | | | | | |
| Fed. Reir | | | Not ready to ad wit H). Attempt will be | | | | Beyond. Action | taken to financially | Total: | |
| 4257 | HBP CON | | | | | | -2,777,500 | 2,777,500 | | |
| | Local Match | | | | | | | | | |
| Fed. Reir | | | Not ready to ad wit H). Attempt will be | | | | 25/26. Action ta | ken to financially | Total: | |
| 4257 | HBP CON | | | | | -2,777,500 | 2,777,500 | | | |
| | Local Match | | | | | | | | | |
| Fed. Reir | | | Not ready to ad wit | | | | 24/25. Action ta | ken to financially | Total: | |
| | constr | am the FTP (PUSI | H). Attempt will be | made to program | uns project in ye | ear snown. | | | | |

| Respo | nsible Agency | | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|--------------------|-----|--------------------------------|--------------------------|----------------------------------------------------------------|----------------------------------------|--------------------------------------|---------------------------------------------------------------|--------------------|----------------------------------------|------------|-----------|
| 4257 | HBP Local Match | CON | | | | | | 2,777,500 | | | -2,777,500 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/7/2021 Kirk 2021 Status. | Anderson: | Not ready to ad wit | thin 6 months. CC | ON funds moved f | rom FFY Beyond to | 23/24. As reque | sted in September | Total: | |
| 4257 | HBP Local Match | CON | | | | | | | | | 1,640,000 | 1,640,000 |
| Fed. Reir | mb. Rate: 100.00% | | , | | nbursement chang s requested by the | , | , | ned 04/14/2021. | | | Total: | 1,640,000 |
| 4257 | HBP Local Match | CON | | | | -1,137,500 | | | | | 1,137,500 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/25/2018 DL | A-Admin: N | nbursement chang ot ready to ad with . Attempt will be m | in 6 months. COI | N funds moved fro | om FFY 21/22 to Be shown. | eyond. Action take | en to financially | Total: | |
| 4257 | HBP Local Match | CON | | | -1,137,500 | 1,137,500 | | | | | | |
| Fed. Rei≀ | mb. Rate: 100.00% | | 10/24/2018 DL | A-Admin: N | nbursement changot ready to ad with . Attempt will be m | in 6 months. COI | N funds moved fro | om FFY 20/21 to 21 shown. | /22. Action taken | to financially | Total: | |
| 4257 | HBP Local Match | CON | | | 1,137,500 | | | | | | -1,137,500 | |
| Fed. Reir | mb. Rate: 100.00% | | , | | nbursement chang Not ready to ad wit | , | , | rom FFY Beyond to | 20/21. As reque | sted in September | Total: | |
| 4257 | HBP Local Match | CON | -1 | ,137,500 | | | | | | | 1,137,500 | |
| Fed. Reir | mb. Rate: 100.00% | | 10/29/2015 DĹ | A-Admin: N | nbursement chang ot ready to ad with . Attempt will be m | in 6 months. COI | N funds moved fro | om FFY 19/20 to Be shown. | eyond. Action take | en to financially | Total: | |
| 4257 | HBP Local Match | CON | | | | | | | | | | |
| Fed. Reir | mb. Rate: 100.00% | | 10/29/2015 DL constrain the F | A-Admin: N TIP (PUSH) | . Attempt will be m | in 6 months. COI nade to program tl | N funds moved fronis project in year | om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren | DLA-Admin: Fun | to financially idline zeroed out du | Total: | |
| 4257 | HBP Local Match | CON | 1, | ,137,500 | | | | | | | -1,137,500 | |
| =ed. Reiı | mb. Rate: 100.00% | | | | nbursement chang Not ready to ad wit | | | rom FFY Beyond to | 18/19. As reque | sted in September | Total: | |

| [| District: 06 | County: | Madera | | | | | | | | |
|----------|-------------------------------|---------|------------------------------------------------------------------|---------------------|-------------------|-------------------|-------|--------------------|-------------------|-----------|-----------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4257 | HBP Local Match | CON | -1,137,500 | | | | | | | 1,137,500 | |
| Fed. Rei | mb. Rate: 100.00 ⁰ | 10/28/2 | 21 Andy Chou: Reim 2014 DLA-Admin: No ain the FTIP (PUSH). | ot ready to ad with | in 6 months. CON | N funds moved fro | | eyond. Action take | en to financially | Total: | |
| 4257 | HBP Local Match | CON | 1,137,500 | | | | | | | | 1,137,500 |
| Fed. Rei | mb. Rate: 100.00 | | 2014 Eileen Crawford 2014 Eileen Crawford | | t changed to 100% | (Toll Credits). | | | | Total: | 1,137,500 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE | | | | | 942,300 | | | | 942,300 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 2,729,479 | 2,729,479 |
| Total | | | | | 942,300 | | | 2,729,479 | 3,671,779 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 753,840 | | | 2,183,583 | 2,937,423 |
| Local Match | | | | | 188,460 | | | 545,896 | 734,356 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 942,300 | | | 2,729,479 | 3,671,779 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 753,840 | | | | 753,840 |
| Local Match | | | | | 188,460 | | | | 188,460 |
| LSSRP Bond | _ | _ | _ | _ | _ | _ | | | _ |
| Local AC | | | | | | | | | |
| Total | | | | | 942,300 | | | | 942,300 |

Phase Funding Details:

| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------|------------------|---------|-----------------------------------------|---------------------|------------------|----------|----------------------|--------------------|-------------------------|--------|----------|
| 4607 | HBP | PE | | | | | 753,840 | | | | 753,840 |
| | Local Match | | | | | | 188,460 | | | | 188,460 |
| Fed. Reir | mb. Rate: 80.00% | 8/17/20 | 021 Linda Newton: F | Revise funding to r | new reimbursemer | nt rate. | | | | Total: | 942,300 |
| 4607 | HBP | PE | | | | | -834,218 | | | | -834,218 |
| | Local Match | | | | | | -108,082 | | | | -108,082 |
| Fed. Reir | mb. Rate: 88.53% | 8/17/20 | 021 Linda Newton: F | Revise funding to r | new reimbursemer | nt rate. | | | | Total: | -942,300 |
| 4607 | НВР | PE | | | -834,218 | | 834,218 | | | | |
| | Local Match | | | | -108,082 | | 108,082 | | | | |
| Fed. Reir | mb. Rate: 88.53% | | 2020 DLA-Admin: N IP (PUSH). Attempt | • | | | n FFY 21/22 to 23/24 | 4. Action taken to | o financially constrain | Total: | |

| | District: 06 | County: | Madera | | | | | | | | |
|-----------|--------------------|-------------|------------------|----------------------|--------------------|----------|-------|---------|---------|------------|--------------------|
| Respo | nsible Agency | | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4607 | HBP Local Match | PE | | | 834,218 108,082 | | | | | | 834,218 108,082 |
| Fed. Reir | mb. Rate: 88.53% | 1/22/20 | 18 Linda Newton: | New eligible project | ot. | | | | | Total: | 942,300 |
| | CON Summar | y: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| | | Fed \$ | | | | | | | | 2,183,583 | 2,183,583 |
| | | Local Match | | | | | | | | 545,896 | 545,896 |
| | L | SSRP Bond | | | | | | | | | |
| | | Local AC | | | | | | | | | |
| | <u></u> | Total | | | | | | | | 2,729,479 | 2,729,479 |
| | Funding Details: | | | 00/01 | 0.1/0.0 | 00/00 | 00/01 | 0.1/0.7 | 0.7/0.0 | | |
| Proj id | Funds Src | Phase | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| 4607 | HBP | CON | | | | | | | | 2,183,583 | 2,183,583 |
| | Local Match | | | | | | | | | 545,896 | 545,896 |
| Fed. Rei | mb. Rate: 80.00% | 8/17/20 | 21 Linda Newton: | Revise funding to r | new reimbursemer | nt rate. | | | | Total: | 2,729,479 |
| 4607 | HBP | CON | | | | | | | | -2,416,408 | -2,416,408 |
| | Local Match | | | | | | | | | -313,071 | -313,071 |
| Fed. Reir | mb. Rate: 88.53% | 8/17/20 | 21 Linda Newton: | Revise funding to r | new reimbursemer | nt rate. | | | | Total: | -2,729,479 |
| 4607 | НВР | CON | | | | | | | | 2,416,408 | 2,416,408 |
| | Local Match | | | | | | | | | 313,071 | 313,071 |
| Fed. Reir | mb. Rate: 88.53% | 1/23/20 | 18 Linda Newton: | New eligible project | et. | | | | | Total: | 2,729,479 |

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 9

Total Costs:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|---------|-----------|-----------|-----------|-------|-------|------------|------------|
| Fed \$ | 2,706,002 | 320,788 | 2,136,174 | 5,194,055 | 1,479,340 | | | 11,959,831 | 23,796,190 |
| Local Match | 132,765 | 3,212 | 3,326 | 672,945 | 188,460 | | | 793,428 | 1,794,136 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total for all Phases | 2,838,767 | 324,000 | 2,139,500 | 5,867,000 | 1,667,800 | | | 12,753,259 | 25,590,326 |