See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:50 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Kings County

BRIDGE NO. 45C0118, 16TH AVE, OVER TULARE LAKE CANAL, 0.3 MI N NEVADA AVE. Replace 2 lane Bridge with 2 lane Bridge 8/13/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5945(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	396,000		74,000						470,000
R/W	75,000								75,000
CON								1,910,000	1,910,000
Total	471,000		74,000					1,910,000	2,455,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	471,000		74,000					1,910,000	2,455,000
Local Match									
LSSRP Bond									
Local AC									
Total	471,000		74,000					1,910,000	2,455,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	396,000		74,000						470,000
Local Match									
LSSRP Bond									
Local AC									
Total	396,000		74,000						470,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3578	HBP	PE				74,000						74,000	New!
	Local Match												
Fed. Reir	mb. Rate: 100.009	%	2/18/2022 I	Kirk Anderson: A	add PE to comple	te PE phase. Adju	stment per 6-D re	ceived 02/18/2022			Total:	74,000	
3578	HBP	PE		50,000								50,000	
	Local Match												
Fed. Reir	mb. Rate: 100.00 ^o	%			add PE funds for 0 ee the 6-D in Edoc		oliance costs (Per	mits) not anticipate	ed and design cos	ts associated with	Total:	50,000	
3578	HBP	PE											
	Local Match												
Fed. Reir	mb. Rate: 100.00	%					, , ,	'	,	/2015 DLA-Admin:	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	PE	271,000								271,000
Fed. Reir	mb. Rate: 100.00%	8/23/2012	Tom Glaski: Post	progammatic inc	rease, Agency's A	ugust 14, 2012 6	A package			Total:	271,000
3578	HBP Local Match	PE	75,000								75,000
Fed. Reir	mb. Rate: 100.00%		Tom Glaski: Rein Tom Glaski: Ente		nged to 100% (Toll	Credits).				Total:	75,000
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	75,000								75,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	75,000								75,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578 Fed. Reir	HBP Local Match mb. Rate: 100.00%		Kirk Anderson: A 9/20 to 2016/17-2					eroed out due to F	TIP cycle migration	n: Total:	
3578	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Not in: Fundline zeroe IP cycle.							Total:	
3578	НВР	R/W	65,000								65,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/23/2012	Tom Glaski: Incre	ease in RoW fund	ding and push out	program year to r	eflect Agency's Au	igust 14, 2012 6A	package	Total:	65,000
3578	HBP Local Match	R/W	10,000								10,000
Fed. Reir	mb. Rate: 100.00%		Tom Glaski: Rein Tom Glaski: Ente		nged to 100% (Toll	Credits).				Total:	10,000

						p g						
	District: 06 Insible Agency	County:	Kings	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
respoi	Historie Agency		1 1101	20/21	21/22	22/23	23/24	24/25	25/20	Deyona .	TOtal	=
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								1,910,000	1,910,00	0
		Local Match										
	L	SSRP Bond										
		Local AC										_
		Total								1,910,000	1,910,00	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3578	HBP	CON								1,000	1,000	Nev
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 2/18/2	022 Kirk Andersor	n: Adjustment per	6-D received 02/1	18/2022.				Total:	1,000	
3578	HBP	CON					-1,909,000			1,909,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%							Beyond. Action to	aken to financially	Total:		
0.570	LIDD		ain the FTIP (PUS	SH). Attempt will b	e made to prograr							
3578	HBP Local Match	CON				-1,909,000	1,909,000					
Fed. Reir	mb. Rate: 100.00%	6 3/29/2	020 DI A-Admin	Not ready to ad wi	thin 6 months C	ON funds moved t	from FFY 22/23 to	23/24. Action tak	en to financially	-		
	100.007			SH). Attempt will b				20/24. / totion tak	on to infantidally	Total:		
3578	HBP	CON			-1,909,000	1,909,000						
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wi SH). Attempt will b				22/23. Action tak	en to financially	Total:		
3578	HBP	CON			1,909,000					-1,909,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	% 2/25/2	020 Kirk Andersor	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 21/22. As re	quested by agency.	Total:		
3578	HBP	CON					-1,909,000			1,909,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				o Beyond. Action	taken to financially	Total:		
3578	HBP	CON				-1,909,000	1,909,000					
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:		
3578 Fed. Reir 3578	HBP Local Match mb. Rate: 100.009 HBP Local Match	CON 6 10/30/ constr CON 6 10/30/	2019 DLA-Admin: ain the FTIP (PUS 2019 DLA-Admin:	Not ready to ad vist). Attempt will b	vithin 6 months. Ce made to progran	CON funds moved m this project in yo -1,909,000 CON funds moved	-1,909,000 from FFY 23/24 to ear shown. 1,909,000 from FFY 22/23 to	o Beyond. Action	taken to financially	1,909,000 Total:		-

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	CON			-1,909,000	1,909,000					
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: Nain the FTIP (PUSH)	•				2/23. Action taker	to financially	Total:	
3578	HBP Local Match	CON		-1,909,000	1,909,000						
ed. Rein	nb. Rate: 100.00%		2019 DLA-Admin: N ain the FTIP (PUSH)	•				1/22. Action taker	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: N IP (PUSH). Attempt				FFY 19/20 to 20/2 ²	1. Action taken to	financially constrain	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Reir	nb. Rate: 100.00%	9/28/20 Survey		NEARLY Ready to	o Advertise. CON	I funds moved from	FFY Beyond to 1	9/20. As requeste	ed in September 2018	Total:	
3578	HBP	CON			-1,909,000					1,909,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3578	HBP	CON		-1,909,000	1,909,000						
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)	•				1/22. Action taker	to financially	Total:	
3578	HBP Local Match	CON	-1,909,000	1,909,000							
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)	•				0/21. Action taker	to financially	Total:	
3578	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3578	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%		2017 DLA-Admin: N	•					to financially adline zeroed out due	Total:	

Resnor	histrict: 06	•	Kings Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,			20/21	21/22	22/23	25/24	24/23	23/20		TOtal
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rein	mb. Rate: 100.00%	9/15/201 Survey.	7 Kirk Anderson: N	NEARLY Ready to	Advertise. CON	funds moved fron	n FFY Beyond to 1	7/18. As requeste	ed in September 2017	Total:	
3578	HBP Local Match	CON	-1,909,000							1,909,000	
ed. Rein	mb. Rate: 100.00%		on the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3578	HBP	CON									
ed. Rein	Local Match mb. Rate: 100.00%	(PUSH).	015 DLA-Admin: Ro Attempt will be ma n: 2016/17-21/22 to	ade to program th	is project in year s	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3578	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	8/25/201	915 DLA-Admin: NI 9 DLA-Admin: Fur ent FTIP cycle.						o advertise. es not impact funds in	Total:	
3578	HBP Local Match	CON	1,909,000							-1,909,000	
ed. Rein	mb. Rate: 100.00%	are read	Kirk Anderson: No y to be programme to meet their constr	d. Estimated subr	nittal of constructi				construction funds e made by the	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3578	HBP Local Match	CON								1,209,000	1,209,000
[:] ed. Re	imb. Rate: 100.00%	8/23/2012 To	m Glaski: Incr	ease in Constructi	on/CE funding to	reflect Agency's A	ugust 14, 2012 6	A package		Total:	4 200 000
							•			i otai.	1,209,000
3578	HBP Local Match	CON								700,000	700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Kings County

BRIDGE NO. PM00144. Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Kings. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5945(102)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	560,000								560,000
R/W									
CON							1,605,000		1,605,000
Total	560,000						1,605,000		2,165,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768						1,420,907		1,916,675
Local Match	64,232						184,094		248,326
LSSRP Bond									
Local AC									
Total	560,000						1,605,000		2,165,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,768								495,768
Local Match	64,232								64,232
LSSRP Bond									
Local AC									
Total	560,000								560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP	PE	495,768								495,768
	Local Match		64,232								64,232
Fed. Reir	nb. Rate: 88.53%	3/7/201	6 Linda Newton: New	v eligible BPMP P	lan project.					Total:	560,000

					ŀ	Jiogrammed ii	i uici iii .					
	District: 06	County:	Kings									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1
		Fed \$							1,420,907		1,420,90	7
		Local Match							184,094		184,09	4
	L	SSRP Bond										
		Local AC										
		Total							1,605,000		1,605,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4340	HBP	CON			-1,420,907				1,420,907			Nev
	Local Match				-184,094				184,094			
Fed. Reir	mb. Rate: 88.53%	3/17/20)22 DLA-Admin:	Ready to Advertis	e. CON funds mo	ved from FFY 21/2	22 to 25/26. Progra	amming priorities	can't allow EPSP.	Total:		
4340	HBP	CON			1,420,907				-1,420,907			Nev
	Local Match				184,094				-184,094			
Fed. Reir	mb. Rate: 88.53%	11/17/2	2021 Kirk Anderso	on: Ready to Adv	ertise. CON funds	moved from FFY	25/26 to 21/22. As	requested by ag	ency.	Total:		
4340	HBP	CON						-1,420,907	1,420,907			
	Local Match							-184,094	184,094			
Fed. Reir	mb. Rate: 88.53%			,	ise. CON funds ments this project in yea		/25 to 25/26. Actio	n taken to financi	ally constrain the FTII	Total:		
4340	HBP	CON					-1,420,907	1,420,907				
	Local Match						-184,094	184,094				
Fed. Reir	mb. Rate: 88.53%				ise. CON funds ments this project in year		/24 to 24/25. Actio	n taken to financi	ally constrain the FTII	P Total:		
4340	HBP	CON				-1,420,907	1,420,907					
	Local Match					-184,094	184,094					
Fed. Reir	mb. Rate: 88.53%			•	ise. CON funds menting this project in year		/23 to 23/24. Actio	n taken to financi	ally constrain the FTII	P Total:		
4340	HBP	CON			-1,420,907	1,420,907						
	Local Match				-184,094	184,094						
Fed. Rei	mb. Rate: 88.53%			•	ise. CON funds mention this project in year		/22 to 22/23. Actio	n taken to financi	ally constrain the FTII	P Total:		
4340	HBP	CON			1,420,907					-1,420,907		
	Local Match				184,094					-184,094		
Fed. Reir	mb. Rate: 88.53%	4/27/20	21 Kirk Andersor	n: Ready to adve	tise. CON funds n	noved from FFY B	eyond to 21/22. As	s requested by a	gency.	Total:		

	District: 06	County: K	ings								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4340	HBP Local Match	CON					-1,420,907 -184,094			1,420,907 184,094	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
4340	HBP Local Match	CON				-1,420,907 -184,094	1,420,907 184,094				
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 22/23 to 23/24 shown.	l. Action taken t	to financially	Total:	
4340	HBP Local Match	CON			-1,420,907 -184,094	1,420,907 184,094					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 21/22 to 22/23 shown.	Action taken t	to financially	Total:	
4340	HBP Local Match	CON		-1,420,907 -184,094	1,420,907 184,094						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	m FFY 20/21 to 21/22 shown.	2. Action taken t	to financially	Total:	
4340	HBP Local Match	CON	-1,420,907 -184,094	1,420,907 184,094							
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fro this project in year	m FFY 19/20 to 20/21 shown.	l. Action taken t	to financially	Total:	
4340	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		in: Fundline zeroe	,			m FFY 18/19 to 19/20 o 2020/21-25/26. This	,		Total:	
4340	HBP Local Match	CON	1,420,907 184,094								1,420,907 184,094
Fed. Rei	mb. Rate: 88.53%	3/7/2016 L	_inda Newton: Ne	w eligible BPMP l	Plan project.					Total:	1,605,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

	· · · · · · · · · · · · · · · · · · ·								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Kings County

BRIDGE NO. PM00182, Bridge Preventive Maintenance Program (BPMP) various bridges in Kings County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					540,000				540,000
R/W									
CON								1,539,000	1,539,000
Total					540,000			1,539,000	2,079,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000			1,231,200	1,663,200
Local Match					108,000			307,800	415,800
LSSRP Bond									
Local AC									
Total					540,000			1,539,000	2,079,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					432,000				432,000
Local Match					108,000				108,000
LSSRP Bond									
Local AC									
Total					540,000				540,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	PE			-432,000		432,000				
	Local Match				-108,000		108,000				
Fed. Reir	mb. Rate: 80.00%	10/19/2	021 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4606	HBP	PE			432,000		-432,000				
	Local Match				108,000		-108,000				
Fed. Reir	mb. Rate: 80.00%	10/11/2	021 Kirk Anderson:	Not ready to ad	within 6 months. Pl	E funds moved fr	om FFY 23/24 to 21	/22. As requeste	ed by agency.	Total:	
4606	HBP	PE					432,000				432,000
	Local Match						108,000				108,000
Fed. Reir	mb. Rate: 80.00%		21 DLA-Admin: Renmed for PE not yet		ement rate from 88.	53% to 80.00% f	or on system projec	ct, local agency w	ants to keep	Total:	540,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	PE					-478,062				-478,062
	Local Match						-61,938				-61,938
Fed. Rei	mb. Rate: 88.53%		I DLA-Admin:Rev ned for PE not ye		ment rate from 88	3.53% to 80.00%	for on system proj	ject, local agency	wants to keep	Total:	-540,000
4606	HBP	PE			-478,062		478,062				
	Local Match				-61,938		61,938				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad wit will be made to p				3/24. Action take	n to financially const	rain Total:	
4606	HBP	PE			478,062						478,062
	Local Match				61,938						61,938
Fed. Rei	mb. Rate: 88.53%	1/22/2018	3 Linda Newton: I	New eligible proje	ct.					Total:	540,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,231,200	1,231,20
		Local Match								307,800	307,80
	L	SSRP Bond									
		Local AC									
		Total								1,539,000	1,539,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4606	HBP	CON								1,231,200	1,231,200
	Local Match									307,800	307,800
Fed. Rei	mb. Rate: 80.00%		I DLA-Admin: Rev ned for PE not ye		ement rate from 8	88.53% to 80.00	% for on system pr	roject, local agend	y wants to keep	Total:	1,539,000
4606	HBP	CON								-1,362,477	-1,362,477
	Local Match									-176,523	-176,523
Fed. Rei	mb. Rate: 88.53%		I DLA-Admin: Re ned for PE not ye		sement rate from	88.53% to 80.00	% for on system p	roject, local agen	cy wants to keep	Total:	-1,539,000
4606	HBP	CON								1,362,477	1,362,477
	Local Match									176,523	176,523
End Dai	mb. Rate: 88.53%	1/22/2010	Linda Nowton: I	New eligible proje	ct					Total:	1,539,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Kings

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Kings County Association of Governments

Number of Projects: 3

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	966,768		74,000		432,000		1,420,907	3,141,200	6,034,875
Local Match	64,232				108,000		184,094	307,800	664,126
LSSRP Bond									
Local AC									
Total for all Phases	1,031,000		74,000		540,000		1,605,000	3,449,000	6,699,000