See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:48 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Carpinteria

BRIDGE NO. 51C0172, CARPINTERIA RD OVER CARPINTERIA CREEK, 0.2 MI S OF CASITAS PASS. Replace existing 2-lane (plus median) bridge with 2-lane (plus median) bridge (no added lanes)

Fed Proj: BRLS-5397(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,576,000								2,576,000
R/W	750,000	100,000	20,000						870,000
CON						14,000,850			14,000,850
Total	3,326,000	100,000	20,000			14,000,850			17,446,850
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
Local Match	381,492	11,470	2,294			1,605,897			2,001,154
LSSRP Bond									
Local AC									
Total	3,326,000	100,000	20,000			14,000,850			17,446,850
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,280,533								2,280,533
Local Match	295,467								295,467
LSSRP Bond									
Local AC									
Total	2,576,000								2,576,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Rein	mb. Rate: 88.53%	9/29/20	15 Kelli Hill: PE incr	ease per Sept. 20	15 survey					Total:	1,000,000
3525	HBP	PE	841,920								841,920
	Local Match		109,080								109,080
Fed. Rein	mb. Rate: 88.53%	2/20/20	13 Kelli Hill: Scope	change from reha	b to replacment. (Costs per revised	6-D.			Total:	951,000
3525	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Rein	mb. Rate: 88.53%	10/11/20	012 Kelli Hill: Septe	mber 2012 survey	1					Total:	325,000

г	District: 05	County:	Santa Barbara		ριο	grammed in a					
	nsible Agency	-	Prior Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410
Fed. Rei	mb. Rate: 88.53%	3/25/201	10 Kelli Hill: New p	roject. PE per 6-A.						Total:	300,000
	R/W Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	663,975	88,530	17,706						770,211
		Local Match	86,025	11,470	2,294						99,789
	L	LSSRP Bond									
		Local AC									
		Total	750,000	100,000	20,000						870,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W			17,706						17,706
	Local Match				2,294						2,294
Fed. Rei	mb. Rate: 88.53%	10/11/20	021 Wesley Zinke:	Per 6-D (10/11/20	21).					Total:	20,000
3525	HBP	R/W		88,530							88,530
	Local Match			11,470							11,470
Fed. Rei	mb. Rate: 88.53%	12/16/20	019 Wesley Zinke:	Per 6-D (12/16/20)19).					Total:	100,000
3525	HBP	R/W	309,855								309,855
	Local Match		40,145								40,145
Fed. Rei	mb. Rate: 88.53%	10/8/201	19 Heidi Borders: P	er Agency Fall 201	19 Survey.					Total:	350,000
3525	HBP	R/W	165,551								165,551
	Local Match		21,449								21,449
Fed. Rei	mb. Rate: 88.53%		I5 Kelli Hill: Not rea per 2015 Survey.	ady to ad within 6 r	months. RW funds	s increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	187,000
3525	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
3525	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	

	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
Fed. Reir	mb. Rate: 88.53%	2/20/2013	3 Kelli Hill: Scope	e change from reh	ab to replacemen	t. Cost per revised	6-D dated 2/20/1	3		Total:	163,000
3525	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze				As requested in S to 2016/17-21/22.	eptember 2012 This does not impac	Total:	
3525	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		dmin: Fundline ze				As requested in S to 2014/15-19/20.	eptember 2011 This does not impac	Total: t	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	3/25/2010) Kelli Hill: New բ	oroject. R/W per 6	-A.					Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						12,394,953			12,394,9
		Local Match						1,605,897			1,605,8
	L	SSRP Bond									
		Local AC									
		Total						14,000,850			14,000,8
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
Fed. Reir	mb. Rate: 88.53%			•	e. CON funds mo his project in year		24 to 24/25. Action	n taken to financiall	y constrain the FTIP	Total:	
3525	HBP	CON				-12,394,953	12,394,953				
End Del-	Local Match	40/00/00	M DI A A I : -	Na a dia ka A J	- 00N f	-1,605,897	1,605,897	. 4.1 4. 6			
-eu. Kelî	mb. Rate: 88.53%			,	e. CON funds mo his project in year		3 to 23/24. Action	n taken to financiall	y constrain the FTIP	Total:	
3525	HBP	CON		_	-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Reir	mb. Rate: 88.53%				e. CON funds mo his project in year		2 to 22/23. Action	n taken to financiall	y constrain the FTIP	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON			12,394,953					-12,394,953	
	Local Match				1,605,897					-1,605,897	
ed. Rei	mb. Rate: 88.53%	9/20/20	021 Wesley Zinke	e: Ready to Advertis	e. CON funds mo	oved from FFY Be	yond to 21/22. As re	equested in Septer	mber 2021 Status.	Total:	
3525	HBP	CON					-12,394,953			12,394,953	
	Local Match						-1,605,897			1,605,897	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to a npt will be made to p			FFY 23/24 to Beyon	nd. Action taken to	financially constrai	n Total:	
3525	HBP Local Match	CON				-12,394,953 -1,605,897	12,394,953 1,605,897				
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to a			FFY 22/23 to 23/24.	. Action taken to fi	nancially constrain	Total:	
3525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to a npt will be made to p			FFY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON		-12,394,953	12,394,953						
	Local Match			-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%	11/2/20	200 DI A A I!								
				NEARLY Ready to a negative met will be made to p			FFY 20/21 to 21/22.	. Action taken to fi	nancially constrain	Total:	
	НВР						FFY 20/21 to 21/22. -12,394,953	Action taken to fi	nancially constrain	Total:	
		the FT		npt will be made to p				Action taken to fi	nancially constrain	Total:	
3525	НВР	the FT	IP (PUSH). Atter	npt will be made to p 12,394,953			-12,394,953	. Action taken to fi	nancially constrain	Total:	
3525 ed. Rei	HBP Local Match	the FT	IP (PUSH). Atter	npt will be made to p 12,394,953 1,605,897			-12,394,953	Action taken to fi	nancially constrain		
3525 ed. Rei	HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20	IP (PUSH). Atter	npt will be made to p 12,394,953 1,605,897		ct in year shown.	-12,394,953 -1,605,897	Action taken to fi	nancially constrain		
3525 ed. Rei 3525	HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON	IP (PUSH). Atter	npt will be made to p 12,394,953 1,605,897	orogram this proje	-12,394,953 -1,605,897	-12,394,953 -1,605,897 12,394,953 1,605,897				
3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT CON 9/15/20 CON	IP (PUSH). Atter	npt will be made to p 12,394,953 1,605,897 e: Per HBP Survey.	orogram this proje	-12,394,953 -1,605,897	-12,394,953 -1,605,897 12,394,953 1,605,897			Total:	
3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON 3/31/20	IP (PUSH). Atter	npt will be made to p 12,394,953 1,605,897 e: Per HBP Survey.	orogram this proje	-12,394,953 -1,605,897 unds moved from	-12,394,953 -1,605,897 12,394,953 1,605,897			Total:	
3525 ed. Rei 3525 ed. Rei 3525	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON 3/31/20 CON 10/31/20	IP (PUSH). Atter 020 Wesley Zinke 020 DLA-Admin:	npt will be made to p 12,394,953 1,605,897 e: Per HBP Survey.	Advertise. CON for -12,394,953 -1,605,897 o Advertise. CON	-12,394,953 -1,605,897 unds moved from 12,394,953 1,605,897 funds moved from	-12,394,953 -1,605,897 12,394,953 1,605,897 FFY 22/23 to 23/24.	. NEPA not yet cle	ar.	Total:	
3525 ed. Rei 3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	the FT CON 9/15/20 CON 3/31/20 CON 10/31/20	IP (PUSH). Atter 020 Wesley Zinke 020 DLA-Admin:	npt will be made to p 12,394,953 1,605,897 E: Per HBP Survey. NEARLY Ready to	Advertise. CON for -12,394,953 -1,605,897 o Advertise. CON	-12,394,953 -1,605,897 unds moved from 12,394,953 1,605,897 funds moved from	-12,394,953 -1,605,897 12,394,953 1,605,897 FFY 22/23 to 23/24.	. NEPA not yet cle	ar.	Total:	
3525 ed. Rei 3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON 3/31/20 CON 10/31/2 the FT	IP (PUSH). Atter 020 Wesley Zinke 020 DLA-Admin:	npt will be made to p 12,394,953 1,605,897 e: Per HBP Survey. NEARLY Ready to a NEARLY Ready to a NEARLY Ready to a	Advertise. CON for 12,394,953 -1,605,897 o Advertise. CON program this proje	-12,394,953 -1,605,897 unds moved from 12,394,953 1,605,897 funds moved from	-12,394,953 -1,605,897 12,394,953 1,605,897 FFY 22/23 to 23/24.	. NEPA not yet cle	ar.	Total:	
3525 ed. Rei 3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON 3/31/20 CON 10/31/2 the FT CON 10/31/2	IP (PUSH). Atter 2020 Wesley Zinke 2020 DLA-Admin: 2019 DLA-Adminin: 2019 DLA-Admininininininininininininininininininin	npt will be made to p 12,394,953 1,605,897 a: Per HBP Survey. NEARLY Ready to a NEARLY Ready to p 12,394,953	Advertise. CON for a constraint of the constrain	-12,394,953 -1,605,897 unds moved from 12,394,953 1,605,897 funds moved from ct in year shown.	-12,394,953 -1,605,897 12,394,953 1,605,897 FFY 22/23 to 23/24.	. NEPA not yet cle	ar. financially constrair	Total: Total:	
3525 ed. Rei 3525 ed. Rei 3525 ed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	the FT CON 9/15/20 CON 3/31/20 CON 10/31/2 the FT CON 10/31/2	IP (PUSH). Atter 2020 Wesley Zinke 2020 DLA-Admin: 2019 DLA-Adminin: 2019 DLA-Admininininininininininininininininininin	npt will be made to p 12,394,953 1,605,897 e: Per HBP Survey. NEARLY Ready to not will be made to p 12,394,953 1,605,897 e: NEARLY Ready to not will be made to p 12,394,953	Advertise. CON for a constraint of the constrain	-12,394,953 -1,605,897 unds moved from 12,394,953 1,605,897 funds moved from ct in year shown.	-12,394,953 -1,605,897 12,394,953 1,605,897 FFY 22/23 to 23/24.	. NEPA not yet cle	ar. financially constrair	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,				,		20/2 :	2 ./20			
3525	HBP	CON	12,394,953							-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
-ed. Rein	mb. Rate: 88.53%	10/8/2	019 Heidi Borders: F	Per Agency Fall 20	019 Survey.					Total:	850
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
Fed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
⁻ ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
3525	HBP	CON	12,394,200		-12,394,200						
	Local Match		1,605,800		-1,605,800						
ed. Rein	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke: I	Per Fall 2018 HBF	P survey.					Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed. Rein	mb. Rate: 88.53%		018 DLA-Admin: NE				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Rein	mb. Rate: 88.53%		2017 DLA-Admin: N				FFY 19/20 to 20/2 ²	1. Action taken to	financially constrain	Total:	
3525	HBP	CON									
	Local Match										
ed. Rein	mb. Rate: 88.53%	the FT	2017 DLA-Admin: N IP (PUSH). Attempt nigration: 2018/19-2	t will be made to p	program this project	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero		Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Rein	nb. Rate: 88.53%	10/6/2	017 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON	-12,394,200 -1,605,800							12,394,200 1,605,800	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year nis does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3525	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%					7/27/2021 DLA-Ad in the current FTIP		oed out due to FT	P cycle migration:	Total:	
3525	HBP Local Match	CON	12,394,200 1,605,800							-12,394,200 -1,605,800	
Fed. Rei	mb. Rate: 88.53%	5/5/2016		er Exh 6-D reques	st. Agency has red	quested R/W autho	rization.			Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year his does not impact	shown. 7/27/202	1 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3525	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	n the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3525	HBP	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
Fed. Rei	mb. Rate: 88.53%		15 Kelli Hill: Not re ber 2015 Survey.	ady to ad within 6	months. CON fu	ınds increased mov	ed from FFY Beyo	and to 16/17. As re	equested in	Total:	5,617,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON								5,208,220 674,780	5,208,220 674,780
Fed. Rei	mb. Rate: 88.53%	2/20/201	3 Kelli Hill: Scope	change from reha	b to replacement.	costs per revised	6-D dated 2/20/13.			Total:	5,883,000
3525	HBP Local Match	CON	-2,213,250 -286,750							2,213,250 286,750	
Fed. Rei	mb. Rate: 88.53%		12 DLA-Admin: N the FTIP (PUSH)	•	in 6 months. CON	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3525	НВР	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Rei	mb. Rate: 88.53%	9/13/201 Survey.	2 Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 15/16	. As requested in	September 2012	Total:	
3525	НВР	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 15/16 to Be shown.	yond. Action tak	en to financially	Total:	
3525	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program th	nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the current	DLA-Admin: Fur	to financially dline zeroed out du	Total: ue	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750								
	mb. Rate: 88.53%	9/28/201	4 17 US 1 UU - 1 1 1							-286,750	
ed. Kei		Survey.	1 Kelli Hill: Not rea	ady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 14/15	. As requested in	September 2011	-286,750 Total:	
	HBP	Survey.	-2,213,250	ady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 14/15	. As requested in	n September 2011		
3525	HBP Local Match			ady to ad within 6	months. CON fun	ds moved from FF	Y Beyond to 14/15	. As requested ir	n September 2011	Total:	
3525		CON 11/10/20	-2,213,250 -286,750	ot ready to ad with			TY Beyond to 14/15	<u>'</u>	<u>'</u>	Total: 2,213,250	
3525	Local Match	CON 11/10/20	-2,213,250 -286,750 10 DLA-Admin: N	ot ready to ad with			•	<u>'</u>	<u>'</u>	Total: 2,213,250 286,750	
3525 Fed. Rei	Local Match mb. Rate: 88.53%	CON 11/10/20 constrain	-2,213,250 -286,750 10 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with			•	<u>'</u>	<u>'</u>	Total: 2,213,250 286,750 Total:	
3525 Fed. Rei 3525	Local Match mb. Rate: 88.53% HBP	CON 11/10/20 constrain CON	-2,213,250 -286,750 10 DLA-Admin: N the FTIP (PUSH) 2,213,250 286,750	ot ready to ad with	in 6 months. COf	N funds moved fro	•	yond. Action tak	en to financially	Total: 2,213,250 286,750 Total:	
3525 Fed. Rei 3525	Local Match mb. Rate: 88.53% HBP Local Match	CON 11/10/20 constrain CON 10/5/201	-2,213,250 -286,750 10 DLA-Admin: N the FTIP (PUSH) 2,213,250 286,750	ot ready to ad with	in 6 months. COf	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total: 2,213,250 286,750 Total: -2,213,250 -286,750	
3525 Fed. Rei 3525 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 11/10/20 constrain CON 10/5/201 Survey.	-2,213,250 -286,750 10 DLA-Admin: N the FTIP (PUSH) 2,213,250 286,750 0 Kelli Hill: Not rea	ot ready to ad with	in 6 months. COf	N funds moved fro	m FFY 13/14 to Be	yond. Action tak	en to financially	Total: 2,213,250 286,750 Total: -2,213,250 -286,750 Total:	

[District: U5	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%	3/25/20	010 Kelli Hill: New pro	ject. Con per 6-A.						Total:	2,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00193, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - SBCAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					35,000				35,000
R/W									
CON								103,844	103,844
Total					35,000			103,844	138,844
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000			83,075	111,075
Local Match					7,000			20,769	27,769
LSSRP Bond									
Local AC									
Total					35,000			103,844	138,844
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000				28,000
Local Match					7,000				7,000
LSSRP Bond									
Local AC									
Total					35,000				35,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	PE					28,000				28,000
	Local Match						7,000				7,000
Fed. Rei	mb. Rate: 80.00%	8/15/2	2021 DLA-Admin: F	devise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	35,000
4637	HBP	PE					-30,986				-30,986
	Local Match						-4,015				-4,015
Fed. Rei	mb. Rate: 88.53%	8/15/2	2021 DLA-Admin: R	levise reimburseme	ent rate from 88.53	% to 80% for on s	ystem project.			Total:	-35,000
4637	HBP	PE			-30,986		30,986				
	Local Match				-4,015		4,015				
Fed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: TIP (PUSH). Attemp				FFY 21/22 to 23/2	4. Action taken t	o financially constrair	Total:	

С	istrict: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP Local Match	PE			30,986 4,015						30,986 4,015
Fed. Reir	mb. Rate: 88.53%	3/26/2	018 DLA-Admin: Ne	ew eligible project.						Total:	35,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								83,075	83,075
		Local Match								20,769	20,769
	L	SSRP Bond									
		Local AC									
		Total								103,844	103,844
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637	HBP	CON								83,075	83,075
	Local Match									20,769	20,769
Fed. Reir	mb. Rate: 80.00%	8/15/2	021 DLA-Admin: Re	evise reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	103,844
4637	HBP	CON								-91,933	-91,933
	Local Match									-11,911	-11,911
Fed. Reir	mb. Rate: 88.53%	8/15/2	021 DLA-Admin: Re	evise reimbursemei	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-103,844
4637	HBP	CON								91,933	91,933
	Local Match									11,911	11,911
Fed. Reir	mb. Rate: 88.53%	3/26/2	018 DLA-Admin: Ne	ew eligible project.						Total:	103,844

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Goleta

BRIDGE NO. 51C0027, HOLLISTER AVE, OVER SAN JOSE CREEK, 0.1 MI EAST KELLOG AVE. REPLACE 4-LANE BRIDGE WITH 4-LANE BRIDGE No added lane capacity.

Fed Proj: BRLS-5481(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,000
R/W	1,420,000	3,132,000							4,552,000
CON						15,755,550			15,755,550
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933			13,948,388			20,363,272
Local Match	405,809	359,240	66,067			1,807,162			2,638,278
LSSRP Bond									
Local AC									
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,998
Local Match	242,935		66,067						309,002
LSSRP Bond									
Local AC									
Total	2,118,000		576,000						2,694,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	PE		-292,149	292,149						
	Local Match			-37,851	37,851						
Fed. Reir	mb. Rate: 88.53%	4/30/2	2021 Andy Chou: Pl	E funds moved fron	n FFY 20/21 to FF	Y 21/22 as reques	ted by agency.			Total:	
3924	HBP	PE			217,784						217,784
	Local Match				28,216						28,216
Fed. Reir	mb. Rate: 88.53%		2021 Andy Chou: Pl 121 Wesley Zinke: F				Funds requested i	n FFY 20/21.		Total:	246,000
3924	HBP	PE	-292,149	292,149							
	Local Match		-37,851	37,851							
Fed. Reir	mb. Rate: 88.53%	9/17/2	2020 Wesley Zinke:	Per HBP survey. I	E-76 submitted for	this in 19/20 on 4	/6/20 did not get pr	ocessed prior to en	nd of FFY.	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
ed. Rei	mb. Rate: 88.53%		10/8/2019 Heidi Borders: F	er Agency Fall 20	19 Survey.					Total:	330,000
3924	НВР	PE	295,690								295,690
	Local Match		38,310								38,310
[:] ed. Rei	mb. Rate: 88.53%		5/31/2017 Heidi Borders: I	PE cost increase p	er Exh 6-D dated	05/23/2017.				Total:	334,000
3924	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		8/19/2015 Kelli Hill: Not re	•				•		Total:	
			8/17/2017 DLA-Admin: Fu the current FTIP cycle.	ndline zeroed out	due to FTIP cycle	migration: 2014/1	15-19/20 to 2016/1	7-21/22. This does	s not impact funds in		
3924	НВР	PE	•								
	Local Match										
ed. Rei	mb. Rate: 88.53%										
			10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu						Total:	
3924	НВР	PE	the FTIP (PUSH). 8/17/20	17 DLA-Admin: Fu						Total:	285,067
3924	HBP Local Match	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu						Total:	285,067 36,933
		PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067	17 DLA-Admin: Furent FTIP cycle.	undline zeroed ou					Total:	
	Local Match	PE PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067 36,933	17 DLA-Admin: Furent FTIP cycle.	undline zeroed ou						36,933
ed. Rei	Local Match imb. Rate: 88.53%		the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067 36,933	17 DLA-Admin: Furent FTIP cycle.	undline zeroed ou						36,933
ed. Rei	Local Match imb. Rate: 88.53% HBP		the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067 36,933	17 DLA-Admin: Furent FTIP cycle. Arease per Sept. 20 ady to ad within 6	2014 survey	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does		36,933
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067 36,933 9/26/2014 Kelli Hill: PE ind 7/16/2012 Kelli Hill: Not re 8/21/2015 DLA-Admin: Fu	17 DLA-Admin: Furent FTIP cycle. Arease per Sept. 20 ady to ad within 6	2014 survey	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does	Total:	36,933
Fed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/20 not impact funds in the cur 285,067 36,933 9/26/2014 Kelli Hill: PE inc 7/16/2012 Kelli Hill: Not re 8/21/2015 DLA-Admin: Fu the current FTIP cycle.	17 DLA-Admin: Furent FTIP cycle. Arease per Sept. 20 ady to ad within 6	2014 survey	It due to FTIP cycle	e migration: 2014/	/15-19/20 to 2016/1	7-21/22. This does	Total:	36,933 322,000

						programmou i					
	District: 05	County	Santa Barbar	а							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,257,126	2,772,760							4,029,886
		Local Match	162,874	359,240							522,114
	L	SSRP Bond									
		Local AC									
		Total	1,420,000	3,132,000							4,552,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	R/W	-2,772,760	2,772,760							
	Local Match		-359,240	359,240						<u></u>	
Fed. Reir	mb. Rate: 88.53%	9/17/2	2020 Wesley Zinke:	Per HBP survey	. E-76 submitted	for this in 19/20 o	n 4/6/20 did not ge	et processed prior	to end of FFY.	Total:	_
3924	HBP	R/W	2,772,760		-2,772,760						
	Local Match		359,240		-359,240						
Fed. Reir	mb. Rate: 88.53%	1/7/20	020 Wesley Zinke:	Per authorization	/adjustment reque	est.				Total:	
3924	HBP	R/W	-2,772,760		2,772,760						
	Local Match		-359,240		359,240						
Fed. Reir	mb. Rate: 88.53%		/2019 DLA-Admin: TIP (PUSH).	NEARLY Ready	to Advertise. RW	funds moved from	m FFY 19/20 to 21	/22. Action taken	to financially constrain	Total:	
3924	HBP	R/W	2,772,760								2,772,760
	Local Match		359,240								359,240
Fed. Reir	mb. Rate: 88.53%	10/8/	2019 Heidi Borders:	Per Agency Fall	2019 Survey.					Total:	3,132,000
3924	HBP	R/W	991,536								991,536
	Local Match		128,464								128,464
Fed. Reir	mb. Rate: 88.53%	11/30	/2017 Heidi Borders	s: Per Exh 6-D da	ated 11-30-17.					Total:	1,120,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	8/25/2							dvanced with EPSP. does not impact funds in	Total:	
3924	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-	2015 DLA-Admin: 1 Admin: Fundline ze nt FTIP cycle.	•				•	ret clear. 8/25/2019 npact funds in the	Total:	

D	istrict: 05	Coun	ty: Santa Barbara								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	cor	/26/2014 DLA-Admin: Nestrain the FTIP (PUSH). is does not impact funds	. 8/17/2017 DLA-	Admin: Fundline				•	Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		:6/2014 Kelli Hill: Not rea 14 Survey.	ady to ad within 6	months. RW fund	ds moved from FF	Y 15/16 to 14/15 ai	nd increase as rec	uested in September	Total:	250,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DL	6/2014 DLA-Admin: No A-Admin: Fundline zero rrent FTIP cycle.	•				•		Total:	
3924	HBP	R/W									
Fed. Reir	Local Match mb. Rate: 88.53%	DL	./2014 Kelli Hill: Not read A-Admin: Fundline zero rrent FTIP cycle.							Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Su	3/2012 Kelli Hill: Not rearvey. 8/17/2017 DLA-Adds in the current FTIP cy	lmin: Fundline ze						Total:	
3924	НВР	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reir	mb. Rate: 88.53%	3/9	/2012 Kelli Hill: ROW pe	er new 6-A dated	3/07/2012					Total:	50,000

	District: 05	County:	Santa Barbai	a ·		. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						13,948,388			13,948,38
		Local Match			-0			1,807,162			1,807,16
	L	SSRP Bond									
		Local AC									
		Total						15,755,550			15,755,550
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON					-6,975,522 -903,753	, ,			
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				3/24 to 24/25. Ac	tion taken to financ	ially constrain the FT	TP Total:	
3924	HBP Local Match	CON				-6,975,522 -903,753	6,975,522 903,753				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be			noved from FFY 2	,		ially constrain the FT	TP Total:	
3924	HBP	CON			-6,975,522	6,975,522					
	Local Match				-903,753	903,753					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: H). Attempt will be				1/22 to 22/23. Ac	tion taken to financ	ially constrain the FT	TP Total:	
3924	HBP	CON			-6,975,522			6,972,866			-2,656
	Local Match				-903,753			903,409			-344
Fed. Rei	mb. Rate: 88.53%	10/21/	2021 DLA-Admin:	Mid-level project	that policy require	es funing to be spl	lit.			Total:	-3,000
3924	HBP	CON			13,951,044					-13,951,044	
	Local Match				1,807,506					-1,807,506	
Fed. Rei	mb. Rate: 88.53%	9/20/2	021 Wesley Zinke	: Ready to Adver	tise. CON funds r	moved from FFY E	Beyond to 21/22.	As requested in Se	eptember 2021 Status	s. Total:	
3924	HBP	CON								1,591,946	1,591,946
	Local Match									206,254	206,254
Fed. Rei	mb. Rate: 88.53%	4/7/20	21 Wesley Zinke:	Revised Exh 6-D	/6-A dated 4/6/21,	with updated CO	N cost estimate,	last update was 20	17.	Total:	1,798,200
3924	HBP	CON					-12,359,098	3		12,359,098	
	Local Match						-1,601,252	2		1,601,252	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: TP (PUSH). Atten	•				eyond. Action take	n to financially const	rain Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE P (PUSH). Attempt				FFY 22/23 to 23/24.	Action taken to f	nancially constrain	Total:	
3924	HBP	CON			-12,359,098	12,359,098					
	Local Match				-1,601,252	1,601,252					
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE P (PUSH). Attempt	•			FFY 21/22 to 22/23.	Action taken to f	nancially constrain	Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: NE P (PUSH). Attempt				FFY 20/21 to 21/22.	Action taken to f	nancially constrain	Total:	
3924	HBP	CON		12,359,098						-12,359,098	
	Local Match			1,601,252						-1,601,252	
ed. Rei	mb. Rate: 88.53%	9/17/20	20 Wesley Zinke:	Per HBP survey.						Total:	
3924	HBP	CON					-12,359,098			12,359,098	
	Local Match						-1,601,252			1,601,252	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)	•			m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3924	HBP	CON				-12,359,098	12,359,098				
	Local Match					-1,601,252	1,601,252				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nin the FTIP (PUSH	•			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	
3924	HBP	CON			-12,359,098	12,359,098					
	Local Match				-1,601,252	1,601,252					
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)				om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
3924	HBP	CON		-12,359,098	12,359,098						
	Local Match			-1,601,252	1,601,252						
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: N in the FTIP (PUSH)				om FFY 20/21 to 21 shown.	1/22. Action taken	to financially	Total:	
3924	HBP	CON		12,359,098						-12,358,965	133
	Local Match			1,601,252						-1,601,235	17
ed. Rei	mb. Rate: 88.53%	10/8/20	19 Heidi Borders: F	Per Agency Fall 20	019 Survey.					Total:	150
3924	HBP	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
Fed. Rei	mb. Rate: 88.53%			•	thin 6 months. CO		om FFY 21/22 to Be	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON		-12,358,965 -1,601,235	12,358,965 1,601,235						
ed. Reir	mb. Rate: 88.53%			Not ready to ad wi	thin 6 months. COI made to program the			/22. Action taken	to financially	Total:	
3924	HBP	CON		12,358,965						-12,358,965	
	Local Match			1,601,235						-1,601,235	
ed. Reir	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke:	Per Fall 2018 HBI	P survey.					Total:	
3924	НВР	CON			-12,358,965					12,358,965	
	Local Match				-1,601,235					1,601,235	
ed. Reir	mb. Rate: 88.53%				nin 6 months. CON made to program tl			ond. Action take	n to financially	Total:	
3924	HBP	CON		-12,358,965	12,358,965						
	Local Match			-1,601,235	1,601,235						
ed. Reir	mb. Rate: 88.53%				thin 6 months. COI made to program tl			/22. Action taken	to financially	Total:	
3924	HBP	CON	-12,358,965	12,358,965							
	Local Match		-1,601,235	1,601,235							
ed. Reir	nb. Rate: 88.53%			•	thin 6 months. COI made to program the			/21. Action taken	to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH	I). Attempt will be	thin 6 months. COI made to program to 020/21-25/26. This	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Reir	mb. Rate: 88.53%	10/6/201	7 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%			•	thin 6 months. COI made to program tl			eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH		thin 6 months. COI made to program tl	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3924	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3924	HBP	CON	12,358,965							12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Reir	mb. Rate: 88.53%	9/29/2015 Survey.	5 Kelli Hill: Not re	eady to ad within 6	months. CON fu	nds moved from Fl	FY Beyond to 16/1	7. As requested in	September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with). Attempt will be r				eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
⁻ ed. Reir	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3924	HBP	CON	5,367,751								5,367,751
	Local Match		695,449								695,449
-ed. Reir	mb. Rate: 88.53%		l Kelli Hill: Not re er 2014 Survey.	eady to ad within 6	months. CON fu	nds moved from Fl	FY 17/18 to 15/16	and increased as	equested in	Total:	6,063,200
3924	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3924	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	lot ready to ad with). Attempt will be r 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

С	istrict: 05	County: Sa	nta Barbara								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	,	Total: ue	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reir	mb. Rate: 88.53%	9/24/2013 k Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 14/1	5. As requested ir	September 2013	Total:	_
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: No ne FTIP (PUSH).	•	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3924	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	,	Total: ue	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reir	mb. Rate: 88.53%	9/13/2012 k Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fur	nds moved from Fl	FY Beyond to 14/1	5. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Reir	mb. Rate: 88.53%	3/9/2012 Ke	elli Hill: CON pe	r new 6-A dated 3	3/01/2012					Total:	7,897,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0244, DE LA VINA ST, OVER MISSION CREEK, 0.1 MI N ALAMAR ST. Replace 3-lane bridge with 3-lane bridge Fed Proj: BRLS-5007(071)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,000,000					369,000			1,369,000
R/W		500,000			3,500,000				4,000,000
CON								11,590,000	11,590,000
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300	442,650			3,098,550	326,676		10,260,627	15,013,803
Local Match	114,700	57,350			401,450	42,324		1,329,373	1,945,197
LSSRP Bond									
Local AC									
Total	1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,300					326,676			1,211,976
Local Match	114,700					42,324			157,024
LSSRP Bond									
Local AC									
Total	1,000,000					369,000			1,369,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	PE					-326,676	326,676			
	Local Match						-42,324	42,324			
Fed. Reir	nb. Rate: 88.53%		3/2021 DLA-Admin: N TIP (PUSH). Attempt				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3839	HBP	PE			-326,676		326,676				
	Local Match				-42,324		42,324				
ed. Reir	nb. Rate: 88.53%		I/2021 DLA-Admin: N year.	ot ready to ad with	nin 6 months. PE t	funds moved from	FFY 21/22 to 23/24.	Funds not app	roved, moved to next	Total:	
3839	HBP	PE			326,676						326,676
	Local Match				42,324						42,324
Fed. Reir	nb. Rate: 88.53%	6/24/	2021 Wesley Zinke: F	Per LAPG 6-D date	ed 6/7/21.					Total:	369,000

	District: 05	Co	ounty: Santa	Barbara								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP Local Match mb. Rate: 88.53%	PE		LIII. Natura	le de la desida in C	manufactured DE found		140147 1- 45140		0/05/0040		
red. Reli	mb. Rate. 88.53%			undline zeroed	•			′ 16/17 to 15/16. <i>A</i> 2018/19-23/24. T		•	Total:	
3839	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			019 DLA-Adm	in: Fundline ze			' 15/16 to 16/17. <i>A</i> n: 2016/17-21/22 t	•	ptember 2015 This does not impact	Total:	_
3839	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			017 DLA-Adm	in: Fundline ze			′ 14/15 to 15/16. <i>A</i> n: 2014/15-19/20 t	•	ptember 2014 This does not impact	Total:	
3839	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			017 DLA-Adm	in: Fundline ze			′ 13/14 to 14/15. An: 2014/15-19/20 t	•	ptember 2013 This does not impact	Total:	
3839	HBP Local Match	PE										
Fed. Rei	mb. Rate: 88.53%			015 DLA-Adm	in: Fundline ze			′ 11/12 to 13/14. <i>A</i> n: 2012/13-17/18 t		ptember 2011 This does not impact	Total:	
3839	HBP	PE		885,300								885,300
	Local Match			114,700								114,700
Fed. Reii	mb. Rate: 88.53%		8/26/2011 Kelli	Hill: PE per r	new 6-A dated 8/	/26/11					Total:	1,000,000

						programmou i					
	District: 05	County:	Santa Barba	ra							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		442,650			3,098,550				3,541,200
		Local Match		57,350			401,450				458,800
	L	SSRP Bond									
		Local AC									
		Total		500,000			3,500,000				4,000,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	R/W			-3,098,550		3,098,550				
	Local Match				-401,450		401,450				
Fed. Rei	mb. Rate: 88.53%		/2021 DLA-Admin: scal year.	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 21/22 to	23/24. Funds not	obligated, moved to	Total:	
3839	HBP	R/W		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reir	mb. Rate: 88.53%	11/4/2	020 DLA-Admin:	RW funds moved	from FFY 20/21 to	FFY 21/22 per S	September 2020 su	ırvey.		Total:	
3839	HBP	R/W	-3,541,200	3,541,200							
	Local Match		-458,800	458,800							
Fed. Reir	mb. Rate: 88.53%	9/4/20	20 Wesley Zinke:	Per Fall 2020 HB	P survey.					Total:	
3839	HBP	R/W	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
Fed. Reir	mb. Rate: 88.53%	4/7/20	20 Wesley Zinke:	LAPM 3-A in hand	d.					Total:	
3839	HBP	R/W	-3,541,200		3,541,200						
	Local Match		-458,800		458,800						
Fed. Reir	mb. Rate: 88.53%	10/21/	2019 Bobby Zezo	ff: Not ready to ad	within 6 months.	RW funds move	d from FFY 19/20 t	to 21/22. NEPA n	ot yet clear.	Total:	
3839	HBP	R/W	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
Fed. Reir	mb. Rate: 88.53%	10/8/2	019 Heidi Borders	: Per Agency Fall	2019 Survey.					Total:	
3839	HBP	R/W	-3,541,200		3,541,200						
	Local Match		-458,800		458,800						
Fed. Reir	mb. Rate: 88.53%	10/17/	2018 DLA-Admin	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3839	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			e: Per Fall 2018 HI 21-25/26. This doe				out due to FTIP cy	cle migration:	Total:	
					· · · · · · · · · · · · · · · · · · ·		<u> </u>				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Adı	017 DLA-Admin: N min: Fundline zero FTIP cycle.	•				,		Total:	
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		17 Heidi Borders: F -23/24 to 2020/21-:	0 ,	•			oed out due to FTI	P cycle migration:	Total:	
3839	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adı	016 DLA-Admin: N min: Fundline zero FTIP cycle.	•				•		Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
ed. Reir	mb. Rate: 88.53%	5/10/201	16 Heidi Borders: \	Jpdate per Exh 6-	D.					Total:	2,000,000
3839	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey.	5 Kelli Hill: Not re 7/27/2021 DLA-Ac the current FTIP c	dmin: Fundline ze					eptember 2015 This does not impact	Total:	
3839	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.	14 Kelli Hill: Not re 8/25/2019 DLA-Ac the current FTIP c	dmin: Fundline ze				•	eptember 2014 This does not impact	Total:	
3839	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	mb. Rate: 88.53%	9/27/201 Survey.	13 Kelli Hill: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 16/17	. As requested in	September 2013	Total:	
3839	HBP	R/W	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Keir	mb. Rate: 88.53%	9/29/201 Survey.	11 Kelli Hill: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y 14/15 to Beyond	. As requested in	September 2011	Total:	
3839	HBP	R/W	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reir	mb. Rate: 88.53%	8/26/201	I1 Kelli Hill: R/W pe	er new 6-A dated 8	3/26/11					Total:	2,000,000

	District: 05	County:	Santa Barbar	a							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,260,627	10,260,627
		Local Match								1,329,373	1,329,373
	L	SSRP Bond									
		Local AC									
		Total								11,590,000	11,590,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	CON							-10,260,627	10,260,627	
	Local Match								-1,329,373	1,329,373	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3839	HBP	CON						-10,260,627	10,260,627		
	Local Match							-1,329,373	1,329,373		
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			d from FFY 24/25 t ear shown.	to 25/26. Action ta	ken to financially	Total:	
3839	HBP	CON					-10,260,627	10,260,627			
	Local Match						-1,329,373	1,329,373			
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be			d from FFY 23/24 t ear shown.	o 24/25. Action ta	ken to financially	Total:	
3839	НВР	CON					10,260,627			-10,260,627	
	Local Match						1,329,373			-1,329,373	
Fed. Rei	mb. Rate: 88.53%	9/20/2 2021 S		Not ready to ad v	within 6 months.	CON funds move	d from FFY Beyon	nd to 23/24. As red	uested in Septembe	r Total:	
3839	HBP	CON								4,284,852	4,284,852
	Local Match									555,148	555,148
Fed. Rei	mb. Rate: 88.53%	6/24/2	021 Wesley Zinke:	: Per LAPG 6-D da	ated 6/7/21.					Total:	4,840,000
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3839	HBP	CON			5,975,775					-5,975,775	
	Local Match				774,225					-774,225	
Fed. Rei	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke	Per Fall 2018 HE	3P survey.					Total:	

Dacna	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
ed. Rei	mb. Rate: 88.53%				nin 6 months. CON made to program t		m FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
3839	HBP	CON		-5,975,775	5,975,775						
	Local Match			-774,225	774,225						
ed. Rei	mb. Rate: 88.53%			•	thin 6 months. COI made to program t		om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3839	HBP	CON	-5,975,775	5,975,775							
	Local Match		-774,225	774,225							
ed. Rei	mb. Rate: 88.53%				thin 6 months. COI made to program t		om FFY 19/20 to 20/2 shown.	21. Action taken	to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/2017	7 Heidi Borders: I	Per agency Fall H	IBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%			,	thin 6 months. COI made to program t		om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	9/22/2016	6 Heidi Borders: I	Per agency Fall 2	016 HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%	9/29/201 ² Survey.	1 Kelli Hill: Not re	ady to ad within 6	6 months. CON fun	ids moved from F	FY 14/15 to Beyond.	As requested in	September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
ed. Rei	mb. Rate: 88.53%	8/26/2011	1 Kelli Hill: CON	ner new 6-A dated	d 8/26/11					Total:	6,750,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara

BRIDGE NO. 51C0285, QUINIENTOS ST OVER SYCAMORE CREEK, SOLEDAD ST AND CANADA ST. Replace 2-lane bridge with 2-lane bridge 9/25/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5007(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,500								1,037,500
R/W	1,000,000								1,000,000
CON	5,107,375	130,000							5,237,375
Total	7,144,875	130,000							7,274,875
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,144,875	130,000							7,274,875
Local Match									
LSSRP Bond									
Local AC									
Total	7,144,875	130,000							7,274,875
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,037,500								1,037,500
Local Match									
LSSRP Bond									
Local AC									
Total	1,037,500		_						1,037,500

Phase	Fundir	na Dei	tails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	PE	225,000								225,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/3/201	15 Kelli Hill: PE incre	ase per 6D						Total:	225,000
3980	HBP	PE	812,500								812,500
	Local Match										
Fed. Reir	mb. Rate: 100.00)12 Kelli Hill: Reimbu)12 Kelli Hill: NEW p	•	,	edits).				Total:	812,500

D	istrict: 05	County:	Santa Barbara		·	J					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,000,000								1,000,00
	l	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/24/20	017 DLA-Admin: RV	V funding in 16/17	is not necessar	y and being rem	oved from the pro	ject.		Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match										,
Fed. Rein	nb. Rate: 100.00%	9/22/20)16 Heidi Borders: F	Per agency Fall 20)16 HBP survey.					Total:	500,000
3980	НВР	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-,	016 Heidi Borders: 1 FTIP cycle migratior						: Fundline zeroed out le.	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A)16 DLA-Admin: No dmin: Fundline zero :FTIP cycle.							Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not re dmin: Fundline zero :FTIP cycle.	•					y agency 8/25/2019 pact funds in the	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero :FTIP cycle.	,					yet clear. 8/25/2019 pact funds in the	Total:	

_	istrict: 05	•	D :	00/04	0.4./0.0	00/00	00/04	0.4/0.5	05/00		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980 ed. Rein	HBP Local Match nb. Rate: 100.00%	Survey	015 Kelli Hill: Not re /. 8/25/2019 DLA-A in the current FTIP (dmin: Fundline ze				•	September 2015 . This does not impa	Total:	
3980	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: Nondine zer dmin: Fundline zer t FTIP cycle.	•				•		Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
ed. Rein	nb. Rate: 100.00%		012 Kelli Hill: Reim 012 Kelli Hill: New			redits).				Total:	1,000,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,107,375	130,000							5,237
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	5,107,375	130,000							5,237
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON		130,000							130,000
ed. Rein	mb. Rate: 100.00%	8/31/2	020 Wesley Zinke:	Per Fall 2020 HBF	survey and 6-A f	or Environmental	Mitigation and Mor	nitoring.		Total:	130,000
3980	HBP Local Match	CON	-630,125								-630,125
ed. Rein	nb. Rate: 100.00%	11/13/2	2018 Heidi Borders:	: Per CON authori	zation request.					Total:	-630,125
3980	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%		017 Heidi Borders: 19-23/24 to 2020/21					roed out due to F	TIP cycle migration:	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed Rein	nb. Rate: 100.00%	9/22/2	016 Heidi Borders:	Per agency Fall 20	116 HRP survey					Total:	

D	istrict: 05	Count	y: Santa Barbara	1							
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON	-5,737,500							5,737,500	
ed. Reim	nb. Rate: 100.00%		3/2016 DLA-Admin: N strain the FTIP (PUSH					yond. Action take	en to financially	Total:	
3980	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	con	8/2016 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: e	
3980	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	con	8/2016 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: e	
3980	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	con	8/2016 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	
3980		CON	5,737,500							-5,737,500	
ed. Reim	Local Match nb. Rate: 100.00%	1/29	9/2016 Kelli Hill: NEAl	RLY Ready to Adv	ertise. CON funds	s moved from FFY	Beyond to 16/17.	Project Nearly rea	ady to advertise.	Total:	
3980	HBP	CON	-5,737,500							5,737,500	
	Local Match										
ed. Reim	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3980	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	con	29/2015 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui		Total: e	
3980	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	con	29/2015 DLA-Admin: strain the FTIP (PUSH TIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	,	Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	const	/2015 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Reir	mb. Rate: 100.00%	9/29/2 Surve	2015 Kelli Hill: Not read	ly to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/1	7. As requested in	n September 2015	Total:	
3980	HBP Local Match	CON								1,187,500	1,187,500
⁻ ed. Reir	mb. Rate: 100.00%	4/6/20	015 Kelli Hill: CON incre	ease per 6-D						Total:	1,187,500
3980	HBP Local Match	CON	-4,550,000							4,550,000	
ed. Reir	mb. Rate: 100.00%		/2014 DLA-Admin: Not rain the FTIP (PUSH).	-				eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
Fed. Reir	mb. Rate: 100.00%	9/29/2 Surve	2014 Kelli Hill: Not read	dy to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/1	7. As requested in	n September 2014	Total:	
3980	HBP Local Match	CON	-4,550,000							4,550,000	
Fed. Reir	mb. Rate: 100.00%		/2013 DLA-Admin: Not rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	const	/2013 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
ed. Reir	mb. Rate: 100.00%	9/27/2 Surve	2013 Kelli Hill: Not read ey.	ly to ad within 6	months. CON fur	nds moved from F	FY Beyond to 16/1	7. As requested in	n September 2013	Total:	
3980	HBP Local Match	CON								4,550,000	4,550,000
-ed. Reir	mb. Rate: 100.00%		2012 Kelli Hill: Reimbui 2012 Kelli Hill: New pro			redits).				Total:	4,550,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara

BRIDGE NO. 51C0294, CARPINTERIA ST OVER SYCAMORE CREEK, BTWN SOLEDAD & CANADA ST. Replace 2-lane bridge with 2-lane bridge Kelli Hill, 3/10/2015 10:03:40 AM.

Fed Proj: BRLS-5007(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000					397,000			1,197,000
R/W					1,000,000				1,000,000
CON								6,412,500	6,412,500
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				885,300	351,464		5,676,986	7,621,990
Local Match	91,760				114,700	45,536		735,514	987,510
LSSRP Bond									
Local AC									
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240					351,464			1,059,704
Local Match	91,760					45,536			137,296
LSSRP Bond									
Local AC									
Total	800,000					397,000			1,197,000

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

i ilase i	ariaing Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	PE					-351,464	351,464			
	Local Match						-45,536	45,536			
Fed. Reir	nb. Rate: 88.53%		021 DLA-Admin: No P (PUSH). Attempt	•			n FFY 23/24 to 24/2	5. Action taken to	financially constra	ain Total:	
4283	HBP	PE			-351,464		351,464				
	Local Match				-45,536		45,536				
Fed. Reir	nb. Rate: 88.53%		21 DLA-Admin: No d and unexpended	,		nds moved from	FFY 21/22 to 23/24	. NEPA not clear.	Cost increases no	ot Total:	
4283	HBP	PE			351,464		-351,464				
	Local Match				45,536		-45,536				
Fed. Reir	nb. Rate: 88.53%	9/20/202 Status.	21 Wesley Zinke: N	lot ready to ad wit	hin 6 months. PE	funds moved from	m FFY 23/24 to 21/2	22. As requested	in September 2021	1 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	PE				-351,464	351,464				
	Local Match					-45,536	45,536				
ed. Reir	mb. Rate: 88.53%		3/25/2021 DLA-Admin: N	lot ready to ad withi	n 6 months. PE	E funds moved from	FFY 22/23 to 23/24	. NEPA not yet c	lear.	Total:	
4283	HBP	PE		-351,464		351,464					
	Local Match			-45,536		45,536					
ed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin:	Not ready to ad with	nin 6 months. F	PE funds moved from	FFY 20/21 to 22/2	NEPA not yet	clear.	Total:	
4283	НВР	PE		351,464							351,464
	Local Match			45,536							45,536
ed. Reir	mb. Rate: 88.53%		9/4/2020 Wesley Zinke: I	Per Fall 2020 HBP s	survey and 6-D.					Total:	397,000
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/10/2018 Heidi Borders: to 2020/21-25/26. This d				zeroed out due to F	TIP cycle migrati	on: 2018/19-23/24	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/1/2018 Heidi Borders: 2020/21-25/26. This doe				zeroed out due to F	TIP cycle migration	on: 2018/19-23/24 to	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/4/2016 Heidi Borders: 2016/17-21/22 to 2018/19					ed out due to FT	IP cycle migration:	Total:	
4283	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		1/29/2016 Kelli Hill: Not r DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4283	HBP	PE	708,240								708,240
	Local Match		91,760								91,760
ed Reir	nb. Rate: 88,53%		3/10/2015 Kelli Hill: New	Project. PE per LAF	PG Exhibit 6-A					Total:	800,000

г	District: 05	County.	Santa Barbara	1	ρ.	ogrammod n					
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					885,300				885,30
		Local Match					114,700				114,70
	L	SSRP Bond									
		Local AC									
		Total					1,000,000				1,000,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Rei	mb. Rate: 88.53%	10/9/2	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W				885,300	-885,300				
	Local Match					114,700	-114,700				
Fed. Rei	mb. Rate: 88.53%	9/20/2 Status	•	Not ready to ad wi	thin 6 months. R	W funds moved t	from FFY 23/24 to	o 22/23. As reque	sted in September 20	D21 Total:	
4283	HBP	R/W				-885,300	885,300				
	Local Match					-114,700	114,700				
Fed. Rei	mb. Rate: 88.53%	3/25/2	021 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 22/23 to 2	23/24. NEPA not y	et clear.	Total:	
4283	HBP	R/W			-885,300	885,300					
	Local Match				-114,700	114,700					
Fed. Rei	mb. Rate: 88.53%	3/31/2	020 DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 2	22/23. NEPA not y	et clear.	Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Rei	mb. Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
4283	HBP	R/W		885,300	-885,300						
	Local Match			114,700	-114,700						
Fed. Rei	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	
4283	HBP	R/W		-885,300	885,300						
	Local Match			-114,700	114,700						
Fed. Rei	mb. Rate: 88.53%	10/13/	2017 DLA-Admin:	Not ready to ad wit	hin 6 months. RV	V funds moved fr	om FFY 20/21 to	21/22. Project no	t authorized.	Total:	
4283	HBP	R/W		885,300						-885,300	
	Local Match			114,700						-114,700	
Fed. Rei	mb. Rate: 88.53%	10/6/2	017 Heidi Borders:	Per agency Fall H	BP survey.					Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP Local Match	R/W								885,300 114,700	885,300 114,700
Fed. Reii	mb. Rate: 88.53%	3/13/2	015 Kelli Hill: New F	Project. ROW per	LAPG Exhibit 6-A					Total:	1,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,676,986	5,676,986
		Local Match								735,514	735,514
	L	SSRP Bond									
		Local AC									
		Total								6,412,500	6,412,500
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	CON			-5,676,986					5,676,986	
	Local Match				-735,514					735,514	
Fed. Rei	mb. Rate: 88.53%	10/1/2	018 Wesley Zinke: I	Per Fall 2018 HBF	survey.					Total:	
4283	HBP Local Match	CON			5,676,986 735,514					-5,676,986 -735,514	
Fed. Rei	mb. Rate: 88.53%	10/6/2	017 Heidi Borders: I	Per agency Fall 20	017 HBP survey.					Total:	
4283	HBP Local Match	CON								5,676,986 735,514	5,676,986 735,514
Fed. Rei	mb. Rate: 88.53%	3/13/2	015 Kelli Hill: New F	Project. CON per L	APG Exhibit 6-A					Total:	6,412,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara

BRIDGE NO. 51C0301, DE LA GUERRA ST OVER MISSION CREEK, BTWN CASTILLO & BATH ST. Replace 2-lane bridge with 2-lane bridge

Fed Proj: BRLS-5007(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	975,000	95,000							1,070,000
R/W	1,000,000								1,000,000
CON	4,390,000		2,223,500						6,613,500
Total	6,365,000	95,000	2,223,500						8,683,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,634,935	84,104	1,968,465						7,687,503
Local Match	730,066	10,897	255,035						995,997
LSSRP Bond									
Local AC									
Total	6,365,000	95,000	2,223,500						8,683,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	863,168	84,104							947,271
Local Match	111,833	10,897							122,729
LSSRP Bond									
Local AC									
Total	975,000	95,000	·						1,070,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	PE			-30,986						-30,986
	Local Match				-4,015						-4,015
Fed. Reir	mb. Rate: 88.53%	. 3	/9/2022 Linda Newton:	Additional PE not ne	eded, as documer	nted in email from	D5 dated 3/9/202	2.		Total:	-35,000
3838	HBP	PE			30,986	-30,986					
	Local Match				4,015	-4,015					
Fed. Reir	mb. Rate: 88.53%	. 9	/20/2021 Wesley Zinke	e: Construction Author	rized. PE funds m	oved from FFY 22	2/23 to 21/22. As	requested in Sep	tember 2021 Status.	Total:	
3838	HBP	PE				30,986					30,986
	Local Match					4,015					4,015
Fed. Reir	mb. Rate: 88.53%	_	i/9/2021 Linda Newton: /29/2021 Weslev Zinke			o FFY 22/23.				Total:	35,000

New!

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	НВР	PE	-84,104	84,104							
	Local Match		-10,897	10,897							
ed. Re	imb. Rate: 88.53%	9/4/202	0 Wesley Zinke: Per	Fall 2020 HBP s	urvey.					Total:	
3838	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
⁻ ed. Re	imb. Rate: 88.53%	3/6/202	0 Wesley Zinke: PE	increase per 6-D						Total:	95,000
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
[:] ed. Re	imb. Rate: 88.53%	3/3/201	5 Kelli Hill: PE increa	ase per 6D and 6	В					Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
^z ed. Re	imb. Rate: 88.53%	3/20/20	13 Kelli Hill: PE incre	ease per new 6-D	and 6-B.					Total:	250,000
3838	HBP	PE	575,445								575,445
3838	HBP Local Match	PE	575,445 74,555								575,445 74,555
				lew 6-A dated 8/	26/2011					 Total:	
	Local Match imb. Rate: 88.53%	8/26/20	74,555 11 Kelli Hill: PE per N			22/23	23/24	24/25	25/26		74,555
	Local Match	8/26/20	74,555 11 Kelli Hill: PE per N Prior	20/21	26/2011	22/23	23/24	24/25	25/26	Total:	74,555 650,000 Total
	Local Match imb. Rate: 88.53%	8/26/20 y : Fed \$	74,555 11 Kelli Hill: PE per N Prior 885,300			22/23	23/24	24/25	25/26		74,555 650,000 Total 885,30
	Local Match imb. Rate: 88.53%	8/26/20 y: Fed \$ Local Match	74,555 11 Kelli Hill: PE per N Prior			22/23	23/24	24/25	25/26		74,555 650,000 Total
	Local Match imb. Rate: 88.53%	8/26/20 y : Fed \$	74,555 11 Kelli Hill: PE per N Prior 885,300			22/23	23/24	24/25	25/26		74,555 650,000 Total 885,30
	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond	74,555 11 Kelli Hill: PE per N Prior 885,300			22/23	23/24	24/25	25/26		74,555 650,000 Total 885,30
Fed. Re	Local Match imb. Rate: 88.53%	y: Fed \$ Local Match SSRP Bond Local AC	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700			22/23	23/24	24/25	25/26		74,555 650,000 Total 885,30 114,70
Fed. Re	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700			22/23	23/24	24/25	25/26		74,555 650,000 Total 885,30 114,70
Fed. Re	Local Match imb. Rate: 88.53% R/W Summar L Funding Details:	y: Fed \$ Local Match .SSRP Bond Local AC Total	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700 1,000,000	20/21	21/22					Beyond	74,555 650,000 Total 885,30 114,70
Phase Proj id	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src	y: Fed \$ Local Match .SSRP Bond Local AC Total	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700 1,000,000	20/21	21/22					Beyond	74,555 650,000 Total 885,30 114,70 1,000,00
Phase Proj id 3838	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700 1,000,000 Prior -221,325	20/21	21/22					Beyond	74,555 650,000 Total 885,3 114,7 1,000,0 Total -221,325
Phase Proj id 3838	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700 1,000,000 Prior -221,325 -28,675	20/21	21/22					Beyond	74,555 650,000 Total 885,30 114,70 1,000,00 Total -221,325 -28,675
Phase Proj id 3838	Local Match imb. Rate: 88.53% R/W Summar L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	y: Fed \$ Local Match .SSRP Bond Local AC Total Phase R/W 10/1/20	74,555 11 Kelli Hill: PE per N Prior 885,300 114,700 1,000,000 Prior -221,325 -28,675 18 Wesley Zinke: Pe	20/21	21/22					Beyond	74,555 650,000 Total 885,30 114,70 1,000,00 Total -221,325 -28,675 -250,000

С	istrict: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838 Fed. Reir	HBP Local Match mb. Rate: 88.53%	Survey.	5 Kelli Hill: Not rea 8/25/2019 DLA-Ad the current FTIP cy	lmin: Fundline ze				•	eptember 2015 This does not impact	Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: No nin: Fundline zero TIP cycle.	•				•		Total:	
3838	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: No nin: Fundline zero TIP cycle.	•				•		Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	3 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2013 This does not impact	Total:	
3838	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.	2 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP cy	lmin: Fundline ze					eptember 2012 This does not impact	Total:	
3838	HBP	R/W	885,300								885,300
	Local Match		114,700								114,700
Fed. Reir	mb. Rate: 88.53%	8/26/201	1 Kelli Hill: R/W po	er New 6-A dated	8/26/2011					Total:	1,000,000

					Pi	rogrammod n	1 110 1 111 .				
	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,886,467		1,968,465						5,854,93
		Local Match	503,533		255,035						758,56
	L	SSRP Bond									
		Local AC									
		Total	4,390,000		2,223,500						6,613,50
Phase	Funding Details:		•	•	•						
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON			1,968,465	-1,968,465					
	Local Match				255,035	-255,035					
Fed. Rei	mb. Rate: 88.53%	9/20/20 Status	021 Wesley Zinke: C	Construction Auth	norized. CON fund	ds moved from F	FY 22/23 to 21/22	. As requested in	September 2021	Total:	
3838	HBP	CON				-591,823					-591,823
	Local Match					-76,677					-76,677
Fed. Rei	mb. Rate: 88.53%	6/9/20	21 Linda Newton: Re	evise CON fundir	ng to match LAPG	6-D dated 4/27/	2021.			Total:	-668,500
3838	HBP	CON			-2,560,288	2,560,288					
	Local Match				-331,712	331,712					
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Cor PUSH). Attempt will				Y 21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
3838	HBP	CON		-2,560,288	2,560,288						
	Local Match			-331,712	331,712						
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Col PUSH). Attempt will				7 20/21 to 21/22.	Action taken to fina	ancially constrain the	Total:	
3838	HBP	CON	-2,560,288	2,560,288							
	Local Match		-331,712	331,712							
Fed. Rei	mb. Rate: 88.53%	9/4/20	20 Wesley Zinke: Pe	er Fall 2020 HBP	survey.					Total:	
3838	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		20 Wesley Zinke: Pe 21-25/26. This does i				due to FTIP cycle	e migration: 2018/1	19-23/24 to	Total:	
3838	HBP	CON	2,560,288								2,560,288
	Local Match		331,712								331,712
Fed. Rei	mb. Rate: 88.53%	2/15/2	019 Heidi Borders: F	er Exh 6-D date	d 02-15-19. Cost a	adjustment at aw	ard.			Total:	2,892,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%		0/2018 Albert Yang: Pr 8/19-23/24 to 2020/21-	,				e to FTIP cycle miç	gration:	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Reir	mb. Rate: 88.53%	10/6	6/2017 Heidi Borders:	Per agency Fall 20	17 HBP survey.					Total:	
3838	HBP	CON	-3,886,467							3,886,467	
	Local Match		-503,533							503,533	
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3838	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	con	25/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3838	HBP	CON				·					
	Local Match										
ed. Reir	mb. Rate: 88.53%	con	25/2016 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Rei	mb. Rate: 88.53%	1/29	9/2016 Kelli Hill: NEAR	RLY Ready to Adve	ertise. CON funds	moved from FFY	Beyond to 17/18. I	Project Nearly rea	dy to advertise.	Total:	
3838	HBP	CON	-3,886,467							3,886,467	,
	Local Match		-503,533							503,533	
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3838	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	con	29/2015 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 2). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3838	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		29/2015 DLA-Admin: N						to financially adline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
Fed. Rein	nb. Rate: 88.53%	9/29/2 Surve	2015 Kelli Hill: Not rea y.	dy to ad within 6	months. CON fun	nds moved from Ff	FY Beyond to 17/18.	As requested in	September 2015	Total:	
3838	HBP	CON								44,265	44,265
	Local Match									5,735	5,735
Fed. Rein	nb. Rate: 88.53%	4/9/20	015 Kelli Hill: CON inc	rease per revised	i 6-D					Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		-497,798							497,798	
Fed. Rein	nb. Rate: 88.53%		/2014 DLA-Admin: No	•			•	ond. Action take	n to financially	Total:	
3838	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constr	/2014 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019 D	LA-Admin: Fund	•	Total:	
3838	HBP	CON	3,842,202			·		· · · · · · · · · · · · · · · · · · ·		-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
ed. Rein	nb. Rate: 88.53%		2014 Kelli Hill: Not rea mber 2014 Survey.	dy to ad within 6	months. CON fun	nds moved from Ff	FY Beyond to 15/16 a	and increased as	requested in	Total:	155,000
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
Fed. Rein	nb. Rate: 88.53%		/2013 DLA-Admin: No rain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3838	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constr	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019 D	LA-Admin: Fund	•	Total:	
3838	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constr	/2013 DLA-Admin: No rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019 D	LA-Admin: Fund		Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
Fed. Rein	nb. Rate: 88.53%	9/27/2 Surve	2013 Kelli Hill: Not rea y.	dy to ad within 6	months. CON fun	nds moved from FI	FY Beyond to 15/16.	As requested in	September 2013	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	CON	-3,704,981 -480,020							3,704,981 480,020	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	,	thin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3838	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	Survey	12 Kelli Hill: Not re 8/17/2017 DLA-Ad the current FTIP c	lmin: Fundline ze				•	September 2012 This does not impact	Total:	_
3838	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	_
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
Fed. Reir	mb. Rate: 88.53%	8/26/20	11 Kelli Hill: Con p	er new 6-A dated	8/26/2011					Total:	4,185,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 21/22 22/23 20/21 23/24 24/25 25/26 Bevond Responsible Agency Total BRIDGE NO. PM00154, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Barbara. See Caltrans Local Santa Barbara Assistance HBP website for backup list of projects. Fed Proj: -5007(075) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 110,500 110,500 R/W CON 460,625 460,625 Total 110,500 460,625 571,125 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 97,826 407,791 505,617 Local Match 12,674 52,834 65.508 LSSRP Bond Local AC Total 110,500 460,625 571,125 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 97,826 97,826 12,674 12,674 Local Match LSSRP Bond Local AC 110,500 Total 110,500 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4480 Local Match Fed. Reimb. Rate: 88.53% 10/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project Total: prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Caltrans. Division of Local Assistance

PΕ

PΕ

4480

4480

HBP

HBP Local Match Fed. Reimb. Rate: 88.53%

Local Match Fed. Reimb. Rate: 88.53%

3/22/2022, 7:48 AM

4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24

3/15/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Funding pushed due to project

prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not

to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

impact funds in the current FTIP cycle.

Total:

Total:

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP Local Match	PE									
Fed. Re	imb. Rate: 88.53%		8 Heidi Borders: Pe I-25/26. This does i				zeroed out due to F	TIP cycle migrati	on: 2018/19-23/24	to Total:	
4480	HBP	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%	3/17/20 10/23/2 the FTII	19 Linda Newton: Fur 17 DLA-Admin: Fur 016 DLA-Admin: No P. NEPA not yet cle 1-25/26. This does i	nd line failed to de ot ready to ad with ear. 7/27/2021 DL	liver. iin 6 months. PE t A-Admin: Fundlin	e zeroed out due				Total:	
4480	HBP	PE	97,826	•		,					97,826
	Local Match		12,674								12,674
Fed. Re	imb. Rate: 88.53%	10/7/20	16 Linda Newton: N	ew eligible project						Total:	110.500
										TOTAL.	110,500
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	110,500 Total
	CON Summary	r: Fed \$	Prior			22/23	23/24	24/25	25/26		Total
			Prior			22/23	23/24	24/25	25/26	Beyond	Total 407,79
	L	Fed \$	Prior			22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,79
	L	Fed \$	Prior			22/23	23/24	24/25	25/26	Beyond 407,791	
	L	Fed \$ Local Match SSRP Bond	Prior			22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,79
	L	Fed \$ Local Match SSRP Bond Local AC	Prior			22/23	23/24	24/25	25/26	Beyond 407,791 52,834	Total 407,79 52,83
	LS	Fed \$ Local Match SSRP Bond Local AC	Prior			22/23	23/24	24/25	25/26	Beyond 407,791 52,834	Total 407,79 52,83
Phase	LS LS Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total		20/21	21/22					Beyond 407,791 52,834 460,625	Total 407,79 52,83 460,62
Phase Proj id 4480	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior -407,791	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,79 52,83 460,62
Phase Proj id 4480	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior -407,791 -52,834	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,79 52,83 460,62
Phase Proj id 4480 Fed. Re	Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 3/22/20	Prior -407,791 -52,834 17 DLA-Admin: Not	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,79 52,83 460,62 Total

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0047, FOOTHILL ROAD OVER CUYAMA RIVER. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(512)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		20,100,000				750,000			20,850,000
Total	2,585,000	20,100,000				750,000			23,435,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		11,000,000	9,100,000		750,000			23,435,000
Local Match									
LSSRP Bond									
Local AC		20,100,000	-11,000,000	-9,100,000					
Total	2,585,000	20,100,000				750,000			23,435,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP	PE	-2,183,000								-2,183,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/5/20	19 Eileen Crawford: A	Adjusting fund line	e to reflect prior de	eobligations				Total:	-2,183,000
3663	НВР	PE	200,000								200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/27/2	2019 Heidi Borders: Pe	er Exh 6-D dated	03/27/19.					Total:	200,000
3663	НВР	PE	-200,000								-200,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 3/8/20	19 Heidi Borders: Per	Exh 6-D dated (03-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		1/2018 Wesley Zinke: F 8/19-23/24 to 2020/21-2					due to FTIP cycle	migration:	Total:	
3663	HBP Local Match	PE	300,000								300,000
ed. Rei	mb. Rate: 100.00%	10/	5/2019 Linda Newton: F 17/2018 DLA-Admin: F 6/2017 Heidi Borders: F	ınd line failed to d	leliver.					Total:	300,000
3663	HBP Local Match	PE	2,183,000								2,183,000
⁻ ed. Reii	mb. Rate: 100.00%	6 10/2	20/2015 DLA-Admin: P	E authorizations to	o date need to rem	nain programmed.				Total:	2,183,000
3663	HBP Local Match	PE	-2,183,000								-2,183,000
ed. Rei	mb. Rate: 100.00%	6 9/29	9/2015 Kelli Hill: per SE	pt. 2015 survey						Total:	-2,183,000
3663	HBP Local Match	PE	-249,000								-249,000
Fed. Rei	mb. Rate: 100.00%	6 3/30)/2011 Kelli Hill: Adjusti	ng PE per revised	d 6-A dated 3/29/1	1				Total:	-249,000
3663	HBP Local Match	PE	4,117,000								4,117,000
ed. Rei	mb. Rate: 100.00%		/2010 Kelli Hill: Reimb /2010 Kelli Hill: New p			redits).				Total:	4,117,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 600,000								600,0
	—	Local Mate									
	L	SSRP Bor	+								
		Local A	+								
Phase	L Funding Details:	Tot	al 600,000								600,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	R/W								<u> </u>	1000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Adn		•		/ funds moved fror 2016/17-21/22 to		•		Total:	
3663	HBP Local Match	R/W	550,000								550,000
Fed. Rein	nb. Rate: 100.00%	9/23/201 Survey.	5 Kelli Hill: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to 15/16.	As requested in Se	eptember 2015	Total:	550,000
3663 Fed. Rein	HBP Local Match nb. Rate: 100.00%	R/W 10/23/20	14 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	/ funds moved fror	n FFY 16/17 to 17/	18. NEPA not yet	clear. 8/25/2019	 Total:	
			nin: Fundline zero TIP cycle.	ed out due to FTII	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the	Total.	
3663	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration		•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adn		•		funds moved from 2014/15-19/20 to		•		Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF [*] TIP cycle migration			eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration		•	eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%	Survey.		dmin: Fundline ze		ds moved from FF TIP cycle migration		•	eptember 2011 This does not impact	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
ed. Reir	mb. Rate: 100.00%)10 Kelli Hill: Reimb)10 Kelli Hill: New բ			Credits).				Total:	50,000
	CON Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			11,000,000	9,100,000		750,000			20,850,00
	l	₋ocal Match									
	LS	SSRP Bond									
		Local AC		20,100,000	-11,000,000	-9,100,000					
		Total		20,100,000				750,000			20,850,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
663	HBP	CON					-750,000	750,000			
d Reir	Local Match mb. Rate: 100.00%	3/21/20	022 DLA-Admin: Co	nstruction Autho	rized CON funds	moved from EEV 2	3/24 to 24/25 A	ction taken to finar	ocially constrain the		
	100.0070		PUSH). Attempt wil				5/24 to 24/25. A	ction taken to ima	lolally constrain the	Total:	
3663	Local AC (HBP)	CON		-3,275,300		2,900,000	375,300				
	Local Match										
ed. Reir	mb. Rate: 100.00%	1/18/20)22 Linda Newton:	Revise CON AC	funds for award of	main project NBIL(512) to match LA	APG 6-D dated 1/1	3/2022.	Total:	
8663	HBP	CON				-2,525,300					-2,525,300
	Local Match										
d. Reir	mb. Rate: 100.00%	1/18/20)22 Linda Newton:	Revise CON fund	ls for award of mai	in project NBIL(512) to match LAPG	6-D dated 1/13/20)22.	Total:	-2,525,300
663	HBP	CON				-374,700	374,700				
	Local Match										
ed. Reir	mb. Rate: 100.00%	1/18/20)22 Linda Newton:	Move environme	ntal mitigation fund	ls to FFY 23/24 to r	match LAPG 6-D	dated 1/13/2022.		Total:	
3663	HBP	CON			11,000,000	12,000,000	375,300			-23,375,300	
	Local Match				,,	,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-,,	
ed. Reir	mb. Rate: 100.00%	10/21/2 policy.	2021 DLA-Admin: F	Revise CON AC o	onversions based	upon request from	local agency in 2	2021 Annual Status	and mid-level brid	ge Total:	
3663	Local AC (HBP) Local Match	CON			-11,000,000	-12,000,000	-375,300			23,375,300	
d Reir	mb. Rate: 100.00%	10/21/2	2021 DLA-Admin: F	Revise CON AC o	onversions based	upon request from	local agency in 2	2021 Annual Status	and mid-level brid	ge Total:	

С	istrict: 05	Cou	nty: Santa	a Barbara								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	Local AC (HBP) Local Match	CON			23,375,300	-23,375,300						
ed. Reir	mb. Rate: 100.00%	. 8	/12/2021 Lind	a Newton:	Move CON AC fr	om FFY 21/22 into	o FFY 20/21, as req	uested by local age	ency.		Total:	
3663	Local AC (HBP)	CON				23,375,300					-23,375,300	
Fed. Reir	mb. Rate: 100.00%	, 9	/17/2020 Wes	sley Zinke:	Per HBP Survey.	Need HCA.					Total:	
3663	HBP Local Match	CON									6,519,700	6,519,700
Fed. Reir	mb. Rate: 100.00%	. 3	/13/2020 Wes	sley Zinke:	Per 6-D.						Total:	6,519,700
3663	HBP Local Match	CON				-16,855,600					16,855,600	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
3663	HBP Local Match	CON			-16,855,600	16,855,600						
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		/22. Action taken	to financially	Total:	
3663	HBP Local Match	CON	-16	,855,600	16,855,600							
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		/21. Action taken	to financially	Total:	
3663	HBP Local Match	CON	16	,855,600							-16,855,600	
Fed. Reir	mb. Rate: 100.00%	. 1	0/1/2018 Wes	sley Zinke:	Per Fall 2018 HB	P survey.					Total:	
3663	HBP Local Match	CON				-16,855,600					16,855,600	
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		yond. Action take	en to financially	Total:	
3663	HBP Local Match	CON			-16,855,600	16,855,600						
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year		/22. Action taken	to financially	Total:	
3663	HBP Local Match	CON	-16	,855,600	16,855,600							
Fed. Reir	mb. Rate: 100.00%				•		ON funds moved fro this project in year		/21. Action taken	to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3663	HBP Local Match	CON	16,855,600						-	16,855,600	
ed. Rein	nb. Rate: 100.00%	10/6/2017	7 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
ed. Rein	nb. Rate: 100.00%	9/23/2015	5 Kelli Hill: CON i	ncrease per Sept.	2015 survey.					Total:	843,024
3663	HBP Local Match	CON								52,576	52,576
ed. Rein	nb. Rate: 100.00%	3/30/201	1 Kelli Hill: Adjust	ing CON per revis	ed 6-A 3/29/11					Total:	52,576
3663	HBP Local Match	CON	-15,960,000							15,960,000	
ed. Rein	nb. Rate: 100.00%		10 DLA-Admin: N the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3663	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	N funds moved fro this project in year s does not impact	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3663	HBP Local Match	CON	15,960,000								15,960,000
ed. Rein	nb. Rate: 100.00%			oursement change project. CON per a		redits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Santa Barbara District: 05 Prior 21/22 22/23 Responsible Agency 20/21 23/24 24/25 25/26 Beyond Total BRIDGE NO. 00L0063, REFUGIO ROAD OVER REFUGIO CREEK 3.0 mile North of SR101. Construct new 2-Lane bridge to replace existing Santa Barbara County 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 450,642 450,642 R/W 50,000 50,000 CON 1,610,385 1,610,385 Total 450,642 1,660,385 2,111,027 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 450,642 1,660,385 2,111,027 Local Match LSSRP Bond Local AC Total 450,642 1,660,385 2,111,027 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 450,642 450,642 Local Match LSSRP Bond Local AC Total 450,642 450,642 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond

Funds Src Phase Total HBP PΕ 3909 -450,642 450,642 Local Match Fed. Reimb. Rate: 100.00% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total: authorization to proceed. Move funding out. 3909 HBP PΕ 450.642 -450,642 Local Match Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status. PΕ 3909 HBP -450.642 450.642 Local Match 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total: Fed. Reimb. Rate: 100.00% the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	PE		-450,642	450,642						
ed. Rein	nb. Rate: 100.00%		10/17/2020 DLA-Admin: No Push funding to FFY 21/22,	•	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. Delivery failure	e of phase in 19/20.	Total:	
3909	HBP Local Match	PE	-450,642	450,642							
ed. Rein	nb. Rate: 100.00%		10/18/2020 DLA-Admin: Fu 9/17/2020 Wesley Zinke: F		eliver.					Total:	
3909	HBP Local Match	PE	450,642	-450,462							180
ed. Rein	nb. Rate: 100.00%		10/22/2020 DLA-Admin: Fu 10/24/2019 DLA-Admin: No			funds moved from	FFY 21/22 to 19/2	20 per project deliv	very policy.	Total:	180
3909	HBP Local Match	PE	-450,642	450,462							-180
ed. Rein	nb. Rate: 100.00%		10/8/2019 Heidi Borders: F	Per Agency Fall 20	19 Survey.					Total:	-180
3909	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		3/22/2017 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3909	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/23/2016 Heidi Borders: F 2018/19-23/24 to 2020/21-2	0 ,	•			oed out due to FT	IP cycle migration:	Total:	
3909	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline zer						Total:	
3909	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		10/1/2014 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
3909	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		9/27/2013 Kelli Hill: Not rea Survey. 8/17/2017 DLA-Ad	•				•	•	Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	8/21/201		dy to ad within 6 m ndline zeroed out o					2013 Survey. s not impact funds in	Total:	
3909	HBP Local Match	PE	450,642								450,642
Fed. Reir	mb. Rate: 100.00%			ursement changed roject. PE per 6-A		edits).				Total:	450,642
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
D		Total								50,000	50,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	R/W	-50,000	20/21	21722	22/20	20/21	2 1/20	20/20	50,000	Total
Fed. Reir	nb. Rate: 100.00%	9/23/2016	6 Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	
3909	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.						•	eptember 2015 This does not impact	Total:	
3909	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA-Adm		t ready to ad withined out due to FTIF						Total:	
3909	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%			ady to ad within 6 i dmin: Fundline zer				•	eptember 2012 This does not impact	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County: 8	Santa Barbara		·						
Respo	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		2 Kelli Hill: Reimbu 2 Kelli Hill: New pr							Total:	50,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,610,385	1,610,385
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,610,385	1,610,385
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
Fed. Rei	mb. Rate: 100.00		2 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
Fed. Rei	mb. Rate: 100.00		2 Kelli Hill: Reimbu	•	,	,				Total:	1,610,385

2/21/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0064, REFUGIO ROAD OVER REFUGIO CREEK 3.1 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					520,845				520,84
R/W								50,000	50,00
CON								1,861,257	1,861,25
Total					520,845			1,911,257	2,432,10
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104			1,692,036	2,153,14
Local Match					59,741			219,221	278,96
LSSRP Bond									
Local AC									
Total					520,845			1,911,257	2,432,10
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					461,104				461,10
Local Match					59,741				59,74
LSSRP Bond		_							
Local AC									
Total					520,845				520,84

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	PE				-461,104	461,104				
	Local Match					-59,741	59,741				
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: No rization to proceed. N	•	n 6 months. PE f	unds moved from F	FFY 22/23 to 23/24	. Project has not	received	Total:	
3910	HBP	PE				461,104	-461,104				
	Local Match					59,741	-59,741				
Fed. Reir	mb. Rate: 88.53%	9/20/2 Status	2021 Wesley Zinke: N s.	lot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 23/24 to 22/2	23. As requested	in September 2021	Total:	
3910	HBP	PE		-461,104			461,104				
	Local Match			-59,741			59,741				
Fed. Reir	nb. Rate: 88.53%	10/28	/2021 DLA-Admin: Fo /2020 DLA-Admin: N TIP (PUSH). Attempt	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 23/2	4. Action taken t	o financially constra	Total: in	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	PE		461,104		-461,104					
	Local Match			59,741		-59,741					
ed. Kein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 10/22/2020 DLA-Admin: No per Project Delivery Policy.	ot ready to ad wit			FFY 22/23 to 20/2	21. PE must stay	in year programmed	Total:	
3910	HBP	PE		-461,104		461,104					
	Local Match			-59,741		59,741					
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: Food 10/19/2020 Wesley Zinke: F		ment set to 88.53%					Total:	
3910	HBP	PE		461,104	-461,104						
	Local Match			59,741	-59,741						
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 10/24/2019 DLA-Admin: N				FFY 21/22 to 20/2	21, per project deli	very policy.	Total:	
3910	HBP	PE		-461,104	461,104						
	Local Match			-59,741	59,741						
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 10/8/2019 Heidi Borders: F							Total:	
3910	HBP	PE	-461,104	461,104							
	Local Match		-59,741	59,741							
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 10/6/2017 Heidi Borders: F							Total:	
3910	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: Fo 3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	t ready to ad withi	in 6 months. PE fur	nds moved from F			,	Total:	
3910	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 9/23/2016 Heidi Borders: For 2018/19-23/24 to 2020/21-2	Per agency Fall 20)16 HBP survey. 7/	27/2021 DLA-Adı		oed out due to FT	P cycle migration:	Total:	
3910	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		10/19/2021 DLA-Admin: For 9/30/2015 Kelli Hill: Not resurvey. 8/25/2019 DLA-Adfunds in the current FTIP of	ady to ad within 6 Imin: Fundline ze	months. PE funds	moved from FFY				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	10/1/20 Survey	2021 DLA-Admin: F 014 Kelli Hill: Not re v. 8/17/2017 DLA-Ad n the current FTIP c	ady to ad within 6 Imin: Fundline ze	months. PE funds	moved from FFY			eptember 2014 This does not impact	Total:	
3910	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	9/27/20 Survey	2021 DLA-Admin: F 013 Kelli Hill: Not re 0. 8/17/2017 DLA-Ad n the current FTIP c	ady to ad within 6 Imin: Fundline ze	months. PE funds	moved from FFY			eptember 2013 This does not impact	Total:	
3910	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	2/4/20 8/21/2	2021 DLA-Admin: F 13 Kelli Hill: Not rea 015 DLA-Admin: Fu rent FTIP cycle.	dy to ad within 6 m	onths. PE funds	moved from FFY			uary 2013 Survey. es not impact funds in	Total:	
3910	HBP Local Match	PE	461,104 59,741								461,104 59,741
ed. Rei	mb. Rate: 88.53%	2/23/2	2021 DLA-Admin: F 012 Kelli Hill: Reimb 012 Kelli Hill: New p	ursement change	d to 100% (Toll Cr					Total:	520,845
	R/W Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								44,265	44,2
		₋ocal Match								5,735	5,7
	L	SSRP Bond									
		Local AC									
										50,000	50,0
		Total									
	Funding Details:			00/04	04/00	00/00	00/04	04/05	05/00	D '	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id 3910			Prior -44,265 -5,735	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 44,265 5,735	Total

	istrict: 05	oounty.	Santa Barbara	00/04	04/00	00/00	00/04	04/05	05/00	Daniel	-
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	9/30/2019 Survey.	Kelli Hill: Not rea	ady to ad within 6 Imin: Fundline ze	ment set to 88.539 months. RW fund roed out due to FT	s moved from FF			eptember 2015 This does not impa	Total:	
3910	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	3/26/2014	1 DLA-Admin: No nin: Fundline zero	t ready to ad withi	ment set to 88.53% n 6 months. RW f P cycle migration:	unds moved from				Total:	
3910	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	9/17/2012 Survey.	2 Kelli Hill: Not rea	ady to ad within 6 Imin: Fundline ze	ment set to 88.53% months. RW fund roed out due to FT	s moved from FF			eptember 2012 This does not impa	Total:	
3910	HBP Local Match	R/W	44,265 5,735								44,265 5,735
ed. Reir	mb. Rate: 88.53%	2/23/2012	2 Kelli Hill: Reimb	ursement change	ment reverted to o d to 100% (Toll Cr -A dated 2/14/201	edits).				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,647,771	1,647,
		Local Match								213,486	213,
	L	SSRP Bond									
		Local AC									
		Total								1,861,257	1,861,
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	CON	-1,647,771 -213,486							1,647,771 213,486	
ed. Reir	nb. Rate: 88.53%	3/22/2012		t ready to ad withi	ment set to 88.53% n 6 months. CON		n FFY 15/16 to Be	yond. Action take	n to financially	Total:	

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	CON	1,647,771 213,486								1,647,771 213,486
Fed. Rei	mb. Rate: 88.53%	2/23/20	2021 DLA-Admin: Fed 012 Kelli Hill: Reimbu 012 Kelli Hill: New pro	rsement changed	to 100% (Toll Cr	edits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0065, REFUGIO ROAD OVER REFUGIO CREEK 3.2 mile North of SR101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					280,895				280,89
R/W								50,000	50,000
CON								1,003,787	1,003,787
Total					280,895			1,053,787	1,334,682
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895			1,053,787	1,334,682
Local Match									
LSSRP Bond									
Local AC									
Total					280,895			1,053,787	1,334,682
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					280,895				280,895
Local Match									
LSSRP Bond									
Local AC									
Total					280,895				280,89

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP	PE			-280,895		280,895				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		:021 DLA-Admin: No rization to proceed. N	,		nds moved from I	FFY 21/22 to 23/24.	Project has not	received	Total:	
3911	HBP	PE			280,895		-280,895				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	% 9/20/2 Status	021 Wesley Zinke: N	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 23/24 to 21/2	2. As requested	in September 2021	Total:	
3911	HBP	PE			-280,895		280,895				
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: N TP (PUSH). Attempt	•			FFY 21/22 to 23/24	Action taken t	o financially constrain	Total:	

D	istrict: 05	Co	ounty: Santa B	Barbara								
Respor	sible Agency		P	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	PE			-280,895	280,895						
ed. Reim	nb. Rate: 100.00%		10/17/2020 DLA-A Push funding to F			in 6 months. PE	E funds moved from	FFY 20/21 to 21/22.	Delivery failure	e of phase in 19/20.	Total:	
3911	HBP Local Match	PE	-28	30,895	280,895							
ed. Reim	nb. Rate: 100.00%		10/18/2020 DLA-/ 9/17/2020 Wesley			eliver.					Total:	
3911	HBP Local Match	PE	28	30,895	-280,895							
ed. Reim	nb. Rate: 100.00%		10/22/2020 DLA-/ 10/24/2019 DLA-/				E funds moved from	FFY 20/21 to 19/20,	, per project deli	very policy.	Total:	
3911	HBP Local Match	PE	-28	30,895	280,895							
ed. Reim	nb. Rate: 100.00%		10/8/2019 Heidi B	Borders: Per	r Agency Fall 20	19 Survey.					Total:	
3911	HBP Local Match	PE	28	30,895	-280,895							
ed. Reim	nb. Rate: 100.00%		10/1/2018 Wesley	y Zinke: Per	r Fall 2018 HBP	survey.					Total:	
3911	HBP Local Match	PE	-28	30,895	280,895							
ed. Reim	nb. Rate: 100.00%		10/6/2017 Heidi B	Borders: Pe	r agency Fall 20	17 HBP survey.					Total:	
3911	HBP Local Match	PE										
ed. Reim	nb. Rate: 100.00%						7/27/2021 DLA-Ad in the current FTIP	min: Fundline zeroe cycle.	d out due to FT	IP cycle migration:	Total:	
3911	HBP Local Match	PE										
ed. Reim	nb. Rate: 100.00%			21 DLA-Adm	in: Fundline zer			′ 16/17 to 18/19. As n: 2018/19-23/24 to 2		eptember 2015 This does not impact	Total:	
3911	HBP Local Match	PE										
ed. Rein	nb. Rate: 100.00%			19 DLA-Adm	in: Fundline zer			14/15 to 16/17. As n: 2016/17-21/22 to 2		eptember 2014 This does not impact	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			′ 13/14 to 14/15. A n: 2014/15-19/20 t		eptember 2013 This does not impa	Total:	
3911	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%	8/21/2015							nuary 2013 Survey. es not impact funds	Total: in	
3911	HBP Local Match	PE	280,895								280,895
Fed. Reir	nb. Rate: 100.00%				d to 100% (Toll Cr dated 2/14/2012	edits).				Total:	280,895
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
DI 1	Town office on Distantia	Total								50,000	50,00
Proj id	Funding Details:	Diverse	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T - 4 - 1
3911	Funds Src HBP	Phase R/W	-50,000	20/21	21/22	22/23	23/24	24/23	23/20	50,000	Total
3911	Local Match	IX/VV	-30,000							30,000	
Fed. Reir	mb. Rate: 100.00%	10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	Y 17/18 to Beyond	. As requested in	September 2014	Total:	
3911	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		in: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3911	HBP Local Match	R/W									
[∓] ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline ze			Y 14/15 to 15/16. <i>i</i> n: 2014/15-19/20 t	•	eptember 2012 This does not impa	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					•	J					
	District: 05	•	anta Barbara	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Tatal
Respo	nsible Agend	;y	FIIOI	20/21	21/22	22/23	23/24	24/25	23/20	Beyond	Total
3911	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.0		2 Kelli Hill: Reimbu 2 Kelli Hill: New pr							Total:	50,000
	CON Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,003,787	1,003,78
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								1,003,787	1,003,78
Phase	Funding Details	<u>.</u>									
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	CON	-1,003,787							1,003,787	
Fed. Rei	mb. Rate: 100.0		2 DLA-Admin: Not the FTIP (PUSH).	•	n 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3911	HBP Local Match	CON	1,003,787								1,003,787
Fed. Rei	mb. Rate: 100.0		Kelli Hill: Reimbu	•	,	,				Total:	1,003,787

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County

BRIDGE NO. 00L0066, REFUGIO ROAD OVER REFUGIO CREEK 3.3 mile North of SR 101. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					312,339			·	312,339
R/W								50,000	50,000
CON								1,116,153	1,116,153
Total					312,339			1,166,153	1,478,492
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339			1,166,153	1,478,492
Local Match									
LSSRP Bond									
Local AC									
Total					312,339			1,166,153	1,478,492
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					312,339				312,339
Local Match									
LSSRP Bond									
Local AC									
Total					312,339				312,339

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	PE			-312,339		312,339				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		21 DLA-Admin: No zation to proceed. N	,	in 6 months. PE fur	nds moved from I	FFY 21/22 to 23/24.	Project has not	received	Total:	
3912	HBP	PE			312,339		-312,339				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/20/20 Status.	21 Wesley Zinke: N	Not ready to ad wi	thin 6 months. PE f	unds moved fron	n FFY 23/24 to 21/2	22. As requested	l in September 2021	Total:	
3912	HBP	PE			-312,339		312,339				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: No	,			FFY 21/22 to 23/24	4. Action taken t	o financially constra	in Total:	

D	istrict: 05	Co	ounty: Santa Ba	arbara								
Respon	sible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	PE			-312,339	312,339						
ed. Reim	nb. Rate: 100.00%		10/17/2020 DLA-Ad Push funding to FF			n 6 months. PE	E funds moved from	FFY 20/21 to 21/22	. Delivery failur	e of phase in 19/20.	Total:	
3912	HBP Local Match	PE	-312	,339	312,339							
ed. Reim	nb. Rate: 100.00%		10/18/2020 DLA-Ad 9/17/2020 Wesley 2			liver.					Total:	
3912	HBP Local Match	PE	312	,339		-312,339						
ed. Reim	nb. Rate: 100.00%		10/22/2020 DLA-Ad 10/24/2019 DLA-Ad				E funds moved from	FFY 21/22 to 19/20	, per project del	livery policy.	Total:	
3912	HBP Local Match	PE	-312	,339		312,339						
ed. Reim	nb. Rate: 100.00%		10/8/2019 Heidi Bo	rders: Pe	er Agency Fall 201	9 Survey.					Total:	
3912	HBP Local Match	PE	312	,339	-312,339							
ed. Reim	nb. Rate: 100.00%		10/1/2018 Wesley 2	Zinke: Pe	er Fall 2018 HBP s	survey.					Total:	
3912	HBP Local Match	PE	-312	,339	312,339							
ed. Reim	nb. Rate: 100.00%		10/6/2017 Heidi Bo	rders: Pe	er agency Fall 201	7 HBP survey.					Total:	
3912	HBP Local Match	PE										
ed. Reim	nb. Rate: 100.00%		9/23/2016 Heidi Bo 2018/19-23/24 to 2					min: Fundline zeroe cycle.	ed out due to FT	TP cycle migration:	Total:	
3912	HBP Local Match	PE										
ed. Reim	nb. Rate: 100.00%			DLA-Adn	nin: Fundline zero			16/17 to 18/19. As a: 2018/19-23/24 to		eptember 2015 This does not impact	Total:	
3912	HBP Local Match	PE										
ed. Reim	nb. Rate: 100.00%			DLA-Adn	nin: Fundline zero			14/15 to 16/17. As a: 2016/17-21/22 to		eptember 2014 This does not impact	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	PE									
-ed. Reir	nb. Rate: 100.00%	Survey.							eptember 2013 This does not impac	Total: ct	
3912	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	8/21/201							nuary 2013 Survey. es not impact funds ir	Total:	
3912	HBP Local Match	PE	312,339								312,339
Fed. Reir	mb. Rate: 100.00%			ursement changed roject. PE per 6-A		redits).				Total:	312,339
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,0
		Local Match									
	L	SSRP Bond									
		Local AC Total								50,000	50,0
Phase I	L Funding Details:	Total	Į	l .		<u> </u>	l .		<u> </u>	50,000	50,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	R/W	-50,000							50,000	
Fed. Reir	mb. Rate: 100.00%	10/1/2014 Survey.	4 Kelli Hill: Not re	ady to ad within 6	months. RW fund	ds moved from FF	Y 17/18 to Beyond	I. As requested in	September 2014	Total:	
3912	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Adm		t ready to ad withined out due to FTIF						Total:	
3912	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	Survey.							eptember 2012 This does not impac	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County. 3	anta Barbara	00/04	0.1100	00/00	00/04	0.1/0=	0.7/0.0		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	R/W	50,000								50,000
Fed. Rei	mb. Rate: 100.00%		! Kelli Hill: Reimbu ! Kelli Hill: New pr							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,116,153	1,116,153
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,153
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	CON	-1,116,153							1,116,153	
Fed. Rei	mb. Rate: 100.00%		DLA-Admin: Not the FTIP (PUSH).	ready to ad with	n 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3912	HBP Local Match	CON	1,116,153								1,116,153
Fed. Rei	mb. Rate: 100.00%		! Kelli Hill: Reimbu	•	,	,				Total:	1,116,153

2/22/2012 Kelli Hill: New project. CON per 6-A dated 2/14/2012

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

2.0	,								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara County

BRIDGE NO. 00L0068, MOUNTAIN DRIVE OVER COLD SPRINGS CREEK. Construct new 2-lane bridge to replace existing 2-lane low-water crossing 2/23/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(526)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	767,184		625,000						1,392,184
R/W		50,000							50,000
CON								4,505,200	4,505,200
Total	767,184	50,000	625,000					4,505,200	5,947,384
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		675,000					4,505,200	5,947,384
Local Match									
LSSRP Bond									
Local AC		50,000	-50,000						
Total	767,184	50,000	625,000					4,505,200	5,947,384
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	767,184		625,000						1,392,184
Local Match									
LSSRP Bond									
Local AC									
Total	767,184		625,000						1,392,184

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3914 -625,000 625,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Phase has CWA extension and not Total: all funds are expended. PΕ 3914 HBP 625,000 -625,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2020 DLA-Admin: Fund line has not failed to deliver. Total: 10/18/2020 DLA-Admin: Fund line failed to deliver. 3/3/2020 Wesley Zinke: Per LAPM 3-A. 3914 HBP PΕ -625,000 625,000 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Total:

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	PE	275,000								275,000
ed. Rei	mb. Rate: 100.00%	10/8/2019	Heidi Borders:	Per Agency Fall 201	9 Survey.					Total:	275,000
3914	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%	the FTIP (F	PUSH). Attemp	Not ready to ad withit t will be made to pro 23/24 to 2020/21-25	gram this project	in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	o financially constrain ped out due to FTIP	Total:	
3914	HBP Local Match	PE						-			
ed. Rei	imb. Rate: 100.00%		n: Fundline zer	lot ready to ad withi ped out due to FTIP						Total:	
3914	HBP Local Match	PE	350,000								350,000
ed. Rei	mb. Rate: 100.00%	10/6/2017	Heidi Borders:	Per agency Fall 201	7 HBP survey.					Total:	350,000
3914	HBP Local Match	PE	767,184								767,184
Fed. Rei	mb. Rate: 100.00%			oursement changed project. PE per 6-A c		edits).				Total:	767,184
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			50,000						50,
		ocal Match									
	LS	SRP Bond									
		Local AC		50,000	-50,000						
		Total		50,000		_					50,
Phase	Funding Details:	Total									
	Funding Details:	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id 3914	Funding Details: Funds Src Local AC (HBP) Local Match	Phase	Prior	20/21 50,000	21/22 -50,000	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3914	Funds Src Local AC (HBP)	Phase R/W			-50,000	22/23	23/24	24/25	25/26	Beyond Total:	Total
Proj id 3914	Funds Src Local AC (HBP) Local Match imb. Rate: 100.00%	Phase R/W		50,000	-50,000	22/23	23/24	24/25	25/26		Total

D	istrict: 05	Co	unty: Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	R/W		50,000	-50,000						
ed. Rein	nb. Rate: 100.00%		9/17/2020 Wesley Zinke: P	er HBP survey.						Total:	
3914	HBP Local Match	R/W		-50,000	50,000						
ed. Rein	nb. Rate: 100.00%		10/24/2019 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fro	m FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3914	HBP Local Match	R/W		50,000	-50,000						
ed. Rein	nb. Rate: 100.00%		10/8/2019 Heidi Borders: P	er Agency Fall 20	19 Survey.					Total:	
3914	HBP Local Match	R/W	-50,000		50,000						
Fed. Rein	nb. Rate: 100.00%		10/17/2018 DLA-Admin: No	ot ready to ad withi	in 6 months. RW	funds moved fro	m FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3914	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		10/11/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3914	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		10/20/2015 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3914	НВР	R/W									
ad Dain	Local Match		0/00/0045 1/-18 1881 Notes	ada ta ada dibida o a	DM 6 m d		V 47/40 to 40/47	A			
eu. Keii	nb. Rate: 100.00%		9/30/2015 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
3914	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		10/23/2014 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
3914	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%		10/2/2014 Kelli Hill: Not rea Survey. 8/25/2019 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914 Fed. Reir	HBP Local Match nb. Rate: 100.00%		n: Fundline zero	•			m FFY 14/15 to 15 to 2016/17-21/22.	•	et clear. 8/17/2017 pact funds in the	Total:	
3914	HBP Local Match	R/W	Oyolo.								
Fed. Reir	nb. Rate: 100.00%	Survey. 8		dmin: Fundline z			FY 13/14 to 14/15. on: 2014/15-19/20		September 2012 2. This does not imp	Total:	
3914	HBP Local Match	R/W	50,000	-							50,000
Fed. Reir	mb. Rate: 100.00%				ed to 100% (Toll 6-A dated 2/14/2	,				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,505,200	4,505,20
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,505,200	4,505,20
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON					-4,505,200			4,505,200	
Fed. Reir	nb. Rate: 100.00%			•		ON funds moved fron this project in year	om FFY 23/24 to B ar shown.	eyond. Action ta	ken to financially	Total:	
3914	HBP Local Match	CON				-4,505,200	4,505,200				
Fed. Reir	nb. Rate: 100.00%			•		ON funds moved front this project in year	om FFY 22/23 to 2 ar shown.	3/24. Action take	n to financially	Total:	
3914	HBP Local Match	CON			-4,505,200	4,505,200					
Fed. Reir	nb. Rate: 100.00%						ved from FFY 21/2 pject in the year sh		ction taken to	Total:	
3914	HBP Local Match	CON			4,505,200					-4,505,200	
Fed Reir	nb. Rate: 100.00%	6 9/17/2020	Wesley Zinke: I	Per HBP survey.						Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON									1,763,639	1,763,639
ed. Rei	mb. Rate: 100.00%	6 2/2	28/2020 Wes	sley Zinke: Pe	r 6-D in EDocs.						Total:	1,763,639
3914	HBP Local Match	CON	-2	2,741,561							2,741,561	
ed. Rei	mb. Rate: 100.00%			A-Admin: Not r FTIP (PUSH).	eady to ad within	6 months. CON	funds moved from	n FFY 15/16 to Be	yond. Action taker	to financially	Total:	
3914	HBP Local Match	CON										
ed. Rei	mb. Rate: 100.00%	COI	nstrain the F	TIP (PUSH).	Attempt will be ma	ade to program tl		shown. 8/17/2017		o financially dline zeroed out due	Total:	
3914	HBP Local Match	CON	2	2,741,561								2,741,561
ed. Rei	mb. Rate: 100.00%				rsement changed ect. CON per 6-A	`	,				Total:	2,741,561

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0006, FLORADALE AVE, OVER SANTA YNEZ RIVER, 0.8 MI N CENTRAL AVE. Bridge replacement with contribution from LSSRP Seismic Retrofit program.

Fed Proj: BRLSZD-5951(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		2,750,000	500,000				19,250,000
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,078,363	442,650				19,606,970
Local Match	583,692	1,835,200	-611,351	315,425	57,350				2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	PE	974,767								974,767
	Local Match		243,692								243,692
Fed. Reir	mb. Rate: 80.00%	6/9/201	17 Heidi Borders: Per	Exh 6-D dated 0	6-08-17.					Total:	1,218,459
2388	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	fiscal y	2016 DLA-Admin: No ear. 8/25/2019 DLA- funds in the current F	Admin: Fundline					igated, moved to next 24. This does not	Total:	
2388	HBP	PE	520,000								520,000
	Local Match		130,000								130,000
Fed. Reir	mb. Rate: 80.00%	9/18/20	015 Reza Fereshtehn	ejad: Additional l	PE requested per	2015 survey.				Total:	650,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Rein	nb. Rate: 80.00%	6/15/201	0 Kelli Hill: Adjus	PE funding to ma	itch actual obligati	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Rein	nb. Rate: 80.00%	8/31/200	9 Mike Giuliano:	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed on	6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Rein	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
	- " 5 ' "	Total	260,000								260,00
Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W	1 1101	25/21	2 1/22	ZE/ZO	20/21	2 1/20	20/20	Boyona	Total
Fed. Rein	nb. Rate: 88.53%	9/19/2014 Septemb	4 Reza Fereshteh er 2014 Survey.	,	to ad within 6 mor Imin: Fundline zei		oved from FFY 15/ IP cycle migration		•	Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	3/26/201 DLA-Adn	4 DLA-Admin: No	•	in 6 months. RW		FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rein	nb. Rate: 88.53%	9/19/201	3 Reza Fereshteh	ejad: Bond Funds nejad: Not ready 8/17/2017 DLA-Ad	to ad within 6 mor		oved from FFY 13		•	Total:	

	District: 05	County: 8	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/13/201 Septemb	5 Linda Newton: Bo 2 Reza Fereshtehr per 2012 Survey. 8 es not impact funds	nejad: Not ready t //21/2015 DLA-Ad	o ad within 6 mo min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	9/26/201 Septemb	5 Linda Newton: Bo 1 Reza Fereshtehr per 2011 Survey. 8 es not impact funds	nejad: Not ready t //21/2015 DLA-Ad	o ad within 6 mo min: Fundline ze					Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Rei	mb. Rate: 88.53%	10/12/20 Septemb	010 Reza Fereshteh 010 Reza Fereshteh 0er 2010 Survey. 5 es not impact funds	nnejad: Not ready //10/2013 DLA-Ad	to ad within 6 mo min: Fundline ze					Total:	
2388	НВР	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
Fed. Rei	mb. Rate: 88.53%		010 Reza Fereshteh 009 Wesley Zinke:			d to 11/12. As red	quested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
-ed. Kei	mb. Rate: 88.53%	12/1/200	010 Reza Fereshteh 08 Reza Fereshtehr d on 5/29/2008. Fu	nejad: RW funds i	moved from FFY		. Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
Fed. Rei	imb. Rate: 88.53%		010 Reza Fereshteh 008 Shannon Micoc			07/8 to 2008/9. Sc	chedule and cost cl	nange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed Rei	mb. Rate: 88.53%									Total:	100,000

					Pi	ogrammed in					
D	District: 05	County:	Santa Barbar	a							
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			8,521,013	8,078,363	442,650				17,042,02
		Local Match		1,835,200	-611,351	315,425	57,350				1,596,62
	L	SSRP Bond			611,351						611,35
		Local AC		14,164,800	-8,521,013	-5,643,788					
		Total		16,000,000		2,750,000	500,000				19,250,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	CON				-442,650	442,650				
	Local Match					-57,350	57,350				
Fed. Reir	mb. Rate: 88.53%	10/25/2	2021 DLA-Admin:	\$500,000 moved to	FFY 23/24 for en	vironmental mitig	ation.			Total:	
2388	HBP	CON				1,106,625					1,106,625
	Local Match					143,375					143,375
Fed. Reir	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Per approved LAP	G 6-D dated 6/7/2	021.				Total:	1,250,000
2388	Local AC (HBP)	CON			5,643,788	-5,643,788					
	Local Match				731,213	-731,213					
Fed. Reir	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Mid-level cost proje	ect split funding ov	er two federal ye	ars per HBP guide	elines.		Total:	
2388	HBP	CON			-7,414,388	7,414,388					
	Local Match				-960,613	960,613					
Fed. Reir	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Mid-level cost proje	ect split funding ov	er two federal ye	ars per HBP guide	elines.		Total:	
2388	HBP	CON			1,770,600						1,770,600
	Local Match				229,400						229,400
Fed. Reir	mb. Rate: 88.53%	5/6/202	21 Wesley Zinke:	Per LAPG 6-D at A	ward.					Total:	2,000,000
2388	Local AC (HBP)	CON			-9,446,151					9,446,151	
	Local Match				-1,223,849					1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion m	noved to 21/22.					Total:	
2388	HBP	CON			9,446,151					-9,446,151	
	Local Match				1,223,849					-1,223,849	
Fed. Reir	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion m	noved to 21/22.					Total:	
2388	HBP	CON			4,718,649					-4,718,649	
	LSSRP Bond				611,351					-611,351	
Fed. Reir	mb. Rate: 88.53%		, ,	Bond Funds appro						Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	Local AC (HBP)	CON			-4,718,649					4,718,649	
	Local Match				-611,351					611,351	
Fed. Reir	nb. Rate: 88.53%	10/2	28/2020 DLA-Admin:	CON conversion m	oved to 21/22.					Total:	
2388	Local AC (HBP)	CON		-7,082,400						7,082,400	
	Local Match			-917,600						917,600	
ed. Reir	nb. Rate: 88.53%	10/1	15/2020 DLA-Admin:	Reduced funds per	2020 survey.					Total:	
2388	НВР	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
ed. Reir	nb. Rate: 88.53%	10/1	15/2020 DLA-Admin:	Reduced CON per	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON		4,718,649						-4,718,649	
	Local Match			611,351						-611,351	
ed. Reir	nb. Rate: 88.53%	10/1	10/2019 Jeremy Wrigh	t: Add AC to CON	in FFY 20/21.	Project subject to Hi	gh Cost Policy.			Total:	
2388	Local AC (HBP)	CON		16,528,551						-16,528,551	
	Local Match			2,141,449						-2,141,449	
ed. Reir	nb. Rate: 88.53%	10/1	10/2019 Jeremy Wrigh	t: Add AC to CON	in FFY 20/21.	Project subject to Hi	gh Cost Policy.			Total:	
2388	HBP	CON	-16,528,551							16,528,551	
	Local Match		-2,141,449							2,141,449	
ed. Reir	nb. Rate: 88.53%		17/2018 DLA-Admin: eds funding agreemen	•	hin 6 months.	CON funds moved from	om FFY 19/20 to I	Beyond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
ed. Reir	nb. Rate: 88.53%	10/1	1/2018 Wesley Zinke:	Per Fall 2018 HBF	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,551
	Local Match									2,141,449	2,141,449
Fed. Reir	nb. Rate: 88.53%	10/1 sign	10/2017 Reza Feresht ned	ehnejad: Additinal t	funds as reque	ested in the 2017 surv	ey. Funds stays ir	n beyond until high o	cost agreement is	Total:	18,670,000
2388	НВР	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,351
ed. Reir	nb. Rate: 88.53%		21/2020 DLA-Admin: 10/2017 Reza Feresht			ofit program				Total:	5,330,000
2388	HBP	CON								-9,598,423	-9,598,423
	LSSRP Bond									-1,243,577	-1,243,577
Fed. Reir	nb. Rate: 88.53%		21/2020 DLA-Admin:	• • •		eismic retrofit progran	1			Total:	-10,842,000

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388 ed. Rein	HBP LSSRP Bond nb. Rate: 88,53%	CON 10/21/	-9,598,423 -1,243,577 2020 DLA-Admin: B	ond Funds approv	/ed					9,598,423 1,243,577	
		10/26/	2012 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad wit		ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	10/26/ constr	2020 DLA-Admin: B 2012 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. Co made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/20/ constr	2020 DLA-Admin: B 2011 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. Co made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP	CON									
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	11/10/ constr	2020 DLA-Admin: B 2010 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	lot ready to ad with Attempt will be i	nin 6 months. Co made to program	this project in year	shown. 8/21/201	5 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/12/ Septe	2020 DLA-Admin: B 2010 Reza Fereshte mber 2010 Survey. { oes not impact funds	hnejad: Not ready 8/21/2015 DLA-Ad	y to ad within 6 m lmin: Fundline zo				•	Total:	
2388	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	4/5/20 the FT	2020 DLA-Admin: B 110 DLA-Admin: Not TP (PUSH). Attempt migration: 2012/13-1	ready to ad within will be made to p	6 months. CON rogram this proje	ect in year shown. 8	3/21/2015 DLA-Ad	min: Fundline zero	o financially constrain ped out due to FTIP	Total:	
2388	HBP	CON	9,598,423							-9,598,423	
⁻ ed. Rein	LSSRP Bond nb. Rate: 88.53%		1,243,577 2020 DLA-Admin: B 2009 Wesley Zinke:			ond to 12/13. As re	quested in Octobe	r 2009 Survev.		-1,243,577 Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
Fed. Rei	mb. Rate: 88.53%	12/1/200	020 DLA-Admin: Bo 08 Reza Fereshteho d on 5/29/2008. Fu	nejad: CON fund	s moved from FFY		nd. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Bo 008 Shannon Micoo			n provided by Loca	al Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: Bon 007 DLA-Admin: C		•					Total:	
2388	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/20 Attempt	B DLA-Admin: Bond 007 DLA-Admin: C will be made to pro -15/16 to 2012/13-	ON funds moved gram this project	from FFY 2010/11 in year shown. 5/	to 2011/12. Action 10/2013 DLA-Adn	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2388	НВР	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
Fed. Rei	mb. Rate: 88.53%)								Total:	7,000,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Santa Barbara County

BRIDGE NO. 51C0137, FERNALD PT LN OVER ROMERO CREEK, S OF US 101 AT MONTECITO. Replace 2-lane bridge with 2-lane bridge 9/20/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5951(141)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000		32,000						917,000
R/W	1,250,000	450,000							1,700,000
CON	2,461,747		1,228,253						3,690,000
Total	4,596,747	450,000	1,260,253						6,307,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,135,000	2,911,747	1,260,253						6,307,000
Local Match									
LSSRP Bond									
Local AC	2,461,747	-2,461,747							
Total	4,596,747	450,000	1,260,253						6,307,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	885,000		32,000						917,000
Local Match									
LSSRP Bond									
Local AC									
Total	885,000		32,000						917,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP	PE			32,000						32,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		Linda Newton: PE Wesley Zinke: Per		tches LAPG 6-D d	ated 5/27/2021.				Total:	32,000
3653	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 10/6/201	7 Heidi Borders: Pe	er agency Fall 201	17 HBP survey.					Total:	50,000
3653	HBP	PE	60,000								60,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 3/18/201	6 Heidi Borders: U	odated PE estima	te per Exhibit 6-D.					Total:	60,000

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	PE	115,000								115,000
Fed. Reir	mb. Rate: 100.00%	9/30/20	15 Kelli Hill: PE inc	rease per SEpt 2	015 survey					Total:	115,000
3653	HBP Local Match	PE	200,000								200,000
Fed. Reir	mb. Rate: 100.00%	9/27/20	13 Kelli Hill: Per S	ept. 2013 survey	for additional envi	ronmental work				Total:	200,000
3653	HBP Local Match	PE	187,000								187,000
Fed. Reir	mb. Rate: 100.00%	2/13/20	12 Kelli Hill: PE ind	crease per agenc	y request Jan 201	2 list. Need 6-D.	•			Total:	187,000
3653	HBP Local Match	PE	273,000								273,000
Fed. Reir	mb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New b							Total:	273,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,250,000	450,000							1,700,0
		ocal Match									
	LS	SSRP Bond									
		Local AC									
<u> </u>		Total	1,250,000	450,000							1,700,0
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Dovend	
Proj id	Funds Src HBP	Phase R/W			21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	Local Match		-450,000	450,000							
-ea. Keir	mb. Rate: 100.00%	10/19/20	020 DLA-Admin: A	s requested in the	e 2020 survey.					Total:	
3653	HBP Local Match	R/W	450,000								450,000
Fed. Reir	mb. Rate: 100.00%	3/13/202	20 Wesley Zinke:	Per 6-D.						Total:	450,000
3653	HBP Local Match	R/W	-850,000								-850,000
Fed. Reir	mb. Rate: 100.00%	4/19/20	18 Heidi Borders:	Per Exh 6-D date	d 4-18-18.					Total:	-850,000
3653	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		8 Heidi Borders: P -25/26. This does				zeroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	the FTIP (F		19 DLA-Admin: Fι					financially constrain 19-23/24. This does	Total:	
3653	HBP Local Match	R/W	850,000								850,000
ed. Rein	nb. Rate: 100.00%	9/23/2016	Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	850,000
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		n: Fundline zero					As requested by a his does not impa		Total:	
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		n: Fundline zero	•				/18. NEPA not yet		Total:	
3653	HBP Local Match	R/W	1,200,000								1,200,000
Fed. Rein	nb. Rate: 100.00%		Kelli Hill: Not rear r 2015 Survey.	ady to ad within 6	months. RW fund	ds increased and r	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	1,200,000
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		n: Fundline zero	•				8. NEPA not yet of his does not impa		Total:	
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%		n: Fundline zero	•				6. NEPA not yet o		Total:	
3653	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey. 8/		lmin: Fundline zei				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impact	Total:	

3653 Fed. Reimb	HBP Local Match b. Rate: 100.00%		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
ed. Reimb	Local Match b. Rate: 100.00%	2/4/201	3 Kalli Hill: Not ro								
3653	LIDD			•				•	nuary 2013 Survey. s not impact funds in	Total:	
	Local Match	R/W	Tenti Fir Cycle.								
ed. Reimb	b. Rate: 100.00%	Survey	011 Kelli Hill: Not re . 8/21/2015 DLA-A n the current FTIP o	dmin: Fundline ze				•	eptember 2011 This does not impact	Total:	
	HBP Local Match	R/W	50,000	•							50,000
ed. Reimb	b. Rate: 100.00%		010 Kelli Hill: Reim 010 Kelli Hill: New	•	,	,				Total:	50,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,461,747	1,228,253						3,690
	L	ocal Match									
	LS	SSRP Bond									
L		Local AC	2,461,747	-2,461,747							
L		Total	2,461,747		1,228,253						3,690
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP Local Match	CON			1,143,253						1,143,253
ed. Reimb	o. Rate: 100.00%		21 Linda Newton: C 21 Wesley Zinke: F		matches LAPG 6-I	O dated 5/27/202	1.			Total:	1,143,253
	Local AC (HBP) Local Match	CON	136,747	-2,461,747			2,325,000				
ed. Reimb	b. Rate: 100.00%		2020 DLA-Admin: A zation to date.	C conversion orig	inally added onto tl	ne project did not	match the Authori	zation. Correct fun	ding to match	Total:	
	Local AC (HBP) Local Match	CON	2,325,000	-2,325,000							
ed. Reimb	o. Rate: 100.00%	4/27/20	20 Wesley Zinke:	Post R/W Cert. ar	d per RFA for CO	N package.				Total:	
	HBP Local Match	CON		2,461,747	85,000		-2,325,000				221,747
	o. Rate: 100.00%	4/24/20	20 Wesley Zinke:	Per 6-D for Env. N	litigation and Moni	toring.				Total:	221,747

	District: 05	Cou	nty: Santa Barba	ara							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON					425,000				425,000
ed. Reir	mb. Rate: 100.00%	3/	/13/2020 Wesley Zink	e: Per 6-D.						Total:	425,000
3653	Local AC (HBP) Local Match	CON		425,000			-425,000				
Fed. Reir	mb. Rate: 100.00%	3/	/13/2020 Wesley Zink	e: Per 6-D.						Total:	
3653	Local AC (HBP) Local Match	CON		1,900,000			-1,900,000				
Fed. Reir	mb. Rate: 100.00%	10	0/28/2019 DLA-Admir	n: AC added per the	September 2019 Su	urvey				Total:	
3653	HBP Local Match	CON					1,900,000			-1,450,000	450,000
Fed. Reir	mb. Rate: 100.00%	10	0/8/2019 Heidi Borde	rs: Per Agency Fall 2	2019 Survey.					Total:	450,000
3653	HBP Local Match	CON			-1,450,000					1,450,000	
Fed. Reir	mb. Rate: 100.00%		/20/2019 DLA-Admin: onstrain the FTIP (PU					ond. Action take	n to financially	Total:	
3653	HBP Local Match	CON		-1,450,000	1,450,000						
Fed. Reir	mb. Rate: 100.00%		0/24/2018 DLA-Admir onstrain the FTIP (PU	•				/22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%		0/24/2018 DLA-Admir onstrain the FTIP (PU	,				/21. Action taken	to financially	Total:	
3653	HBP Local Match	CON	1,450,000)	-1,450,000						
Fed. Reir	mb. Rate: 100.00%	10	0/1/2018 Wesley Zink	e: Per Fall 2018 HB	P survey.					Total:	
3653	HBP Local Match	CON		-1,450,000	1,450,000						
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admir onstrain the FTIP (PU	•				/22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
Fed. Reir	mb. Rate: 100.00%		0/24/2017 DLA-Admir onstrain the FTIP (PU	•				/21. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain	17 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	i to financially ndline zeroed out du	Total:	
3653	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain	16 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	i to financially ndline zeroed out du	Total: e	
3653	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6 Heidi Borders: P 23/24 to 2020/21-2	0 ,	•			oed out due to FT	IP cycle migration:	Total:	
3653	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fu	i to financially ndline zeroed out du	Total:	
3653	HBP	CON	1,450,000							-1,074,091	375,909
	Local Match										
Fed. Rei	mb. Rate: 100.00%		5 Kelli Hill: Not rea er 2015 Survey.	dy to ad within 6 r	months. CON fur	nds increased and	moved from FFY	Beyond to 17/18.	As requested in	Total:	375,909
3653	HBP Local Match	CON	-1,074,091							1,074,091	
Fed. Reii	mb. Rate: 100.00%		4 DLA-Admin: Nother FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3653	HBP	CON	1,074,091							-1,074,091	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/1/2014 Survey.	l Kelli Hill: Not rea	dy to ad within 6 ι	months. CON fur	nds moved from FI	FY Beyond to 16/1	7. As requested i	n September 2014	Total:	
3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Reii	mb. Rate: 100.00%	3/12/2014	Kelli Hill: CON ind	crease per revised	l 6-D.					Total:	16,091
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Rei	mb. Rate: 100.00%		12 DLA-Admin: No the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

L	District: 05	County: Sa	anta Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3653	HBP Local Match	CON									
Fed. Rei≀	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
Fed. Reir	mb. Rate: 100.00%	9/17/2012 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. CON fu	ınds moved from F	FY Beyond to 13/14	4. As requested ir	September 2012	Total:	
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Reir	mb. Rate: 100.00%	,	DLA-Admin: N he FTIP (PUSH)		nin 6 months. Co	ON funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain th	he FTIP (PUSH)	. Attempt will be r	nade to program	this project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
Fed. Reir	mb. Rate: 100.00%			ursement change ridge project. Con	,	,				Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Barbara County

BRIDGE NO. 51C0230, BONITA SCHOOL ROAD, OVER SANTA MARIA RIVER, 0.3 MI N SR 166. Replace 2-lane bridge with 2-lane bridge 10/1/2012: Toll Credits programmed for PE, R/W, & CON. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRI 0-5051(151)

		F	ed Proj: BRLO-59	51(151)						
Phase Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
	R/W			550,000						550,000
	CON								43,226,400	43,226,400
	Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
Fund Source S	ummary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
	Local Match									
ı	SSRP Bond									
	Local AC									
	Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,400
PE Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
	Local Match									
l	SSRP Bond									
	Local AC									
	Total	1,700,000		1,300,000		3,000,000			1,719,000	7,719,000
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match	PE				-3,000,000	3,000,000				

Phace	Fundir	ng Details:

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP	PE				-3,000,000	3,000,000				
	Local Match										
⁻ ed. Rein	nb. Rate: 100.00%		0/24/2021 DLA-Admin: N ne FTIP (PUSH).	ot ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
4000	HBP	PE			1,300,000	3,000,000	-1,300,000			-3,000,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	,	/20/2021 Wesley Zinke: I tatus.	Not ready to ad with	nin 6 months. P	E funds moved from	FFY 23/24 to 21/22	2. As requested	in September 2021	Total:	
4000	HBP	PE			-1,300,000		1,300,000				
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 8/	/23/2021 DLA-Admin: No	t ready to ad withir	6 months. PE	funds moved from F	FY 21/22 to 23/24.	NEPA not yet cle	ear.	Total:	

D	District: 05	Co	ounty: Sa	anta Barbara								
Respoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	PE			-6,019,000	1,300,000					4,719,000	
ed. Reir	mb. Rate: 100.00%	6	10/17/2020	0 DLA-Admin: Pl	E delivery failure	from FFY 19/20 pu	ushed to 21/22 pe	r LAPG Ch 6.			Total:	
4000	HBP Local Match	PE		-1,300,000	6,019,000						-4,719,000	
ed. Reir	mb. Rate: 100.00%	6	9/17/2020	Wesley Zinke: F	er HBP survey.						Total:	
4000	HBP Local Match	PE		1,300,000		-1,300,000						
ed. Reir	mb. Rate: 100.00%	6			und line failed to o Per Agency Fall 20						Total:	
4000	HBP Local Match	PE		-1,300,000		1,300,000						
ed. Reir	mb. Rate: 100.00%	6			•			FFY 19/20 to 21/2 ect in year shown	•	ear. Action taken to	Total:	
4000	HBP Local Match	PE		1,300,000							-1,140,226	159,774
ed. Reir	mb. Rate: 100.00%	6	10/1/2018	Wesley Zinke: F	er Fall 2018 HBF	survey.					Total:	159,774
4000	HBP Local Match	PE		1,000,000							-1,000,000	
ed. Reir	mb. Rate: 100.00%	6	11/2/2016	Heidi Borders: F	Per agency Fall H	BP survey.					Total:	
4000	HBP Local Match	PE									-750,000	-750,000
[∓] ed. Reir	mb. Rate: 100.00%	6	9/30/2015	Kelli Hill: PE per	sept 2015 surve	y					Total:	-750,000
4000	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	6	the FTIP (F		17 DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
4000	HBP Local Match	PE		-7,809,226							7,609,226	-200,000
ed. Reir	mb. Rate: 100.00%	6	10/2/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. PE funds	s moved from FF	/ 16/17 to Beyond	As requested in S	September 2014	Total:	-200,000
4000	HBP Local Match	PE		200,000								200,000
ed. Reir	mb. Rate: 100.00%	6	10/2/2014	Kelli Hill: PE per	Sept 2014 surve	у					Total:	200,000

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP PE Local Match									
Fed. Rei	DLA	2014 Kelli Hill: Not read A-Admin: Fundline zero ent FTIP cycle.							Total:	
4000	HBP PE Local Match	-1,377,284								-1,377,284
ed. Rei	mb. Rate: 100.00% 9/27	7/2013 Kelli Hill: Per sep	otember 2013 surv	ey. Making PE=25	% of CoN				Total:	-1,377,284
4000	HBP PE Local Match									
ed. Rei	DLA	2013 Kelli Hill: Agency A-Admin: Fundline zero ent FTIP cycle.		,	•	•			Total:	
4000	HBP PE Local Match	9,686,510								9,686,510
ed. Rei		/2012 Kelli Hill: Reimb 3/2012 Kelli Hill: PE pe	•	to 100% (Toll Cre	edits).				Total:	9,686,510
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$		550,000						550,0
	Local Mate	h								
	LSSRP Bon	d								
	1	al I								
	Local A	~								
D.	Tot	+		550,000						550,
	Tot Funding Details:	al	20/21	, , , , , , , , , , , , , , , , , , ,	22/22	22/24	24/25	25/26	Poyend	
Proj id	Tot Funding Details: Funds Src Phase	+	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	550, Total
Proj id	Tot Funding Details: Funds Src Phase HBP R/W	al	20/21	, , , , , , , , , , , , , , , , , , ,	22/23	23/24	24/25	25/26	Beyond	
Proj id 4000	Tot Funding Details: Funds Src Phase HBP R/W Local Match	al		21/22 550,000	22/23		24/25	25/26	Beyond Total:	
Proj id 4000	Tot Funding Details: Funds Src Phase HBP R/W Local Match mb. Rate: 100.00% 10/4	Prior		21/22 550,000	-550,000		24/25	25/26		
Proj id 4000 Fed. Rei 4000	Funding Details: Funds Src Phase HBP R/W Local Match mb. Rate: 100.00% 10/2 HBP R/W Local Match	Prior	Per email dated 9/	21/22 550,000 30/21.	-550,000	-550,000 550,000				Total
Proj id 4000 Fed. Rei 4000	Funding Details: Funds Src Phase HBP R/W Local Match mb. Rate: 100.00% 10/2 HBP R/W Local Match	Prior 1/2021 Wesley Zinke:	Per email dated 9/	21/22 550,000 30/21.	-550,000	-550,000 550,000			Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W	,	-550,000		550,000					
ed. Rein	nb. Rate: 100.00%	1	10/21/2020 DLA-Admin:	AC RW.						Total:	
4000	Local AC (HBP) Local Match	R/W	,	550,000		-550,000					
ed. Rein	nb. Rate: 100.00%	1	10/21/2020 DLA-Admin:	AC added per emai	l from D05 10/21/2	20.				Total:	
4000	HBP Local Match	R/W	,	550,000	-550,000						
ed. Rein	nb. Rate: 100.00%		9/17/2020 Wesley Zinke	: Per HBP survey.						Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
ed. Rein	nb. Rate: 100.00%	1	10/28/2019 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	550,000		-550,000						
Fed. Rein	nb. Rate: 100.00%	1	10/8/2019 Heidi Borders	: Per Agency Fall 20	19 Survey.					Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
Fed. Rein	nb. Rate: 100.00%	1	10/17/2018 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	-200,000								-200,000
Fed. Rein	nb. Rate: 100.00%	ı	10/1/2018 Wesley Zinke	: Per Fall 2018 HBP	survey.					Total:	-200,000
4000	HBP Local Match	R/W	,								
ed. Rein	nb. Rate: 100.00%	,	10/11/2016 DLA-Admin: DLA-Admin: Fundline zo current FTIP cycle.	•				•		Total:	
4000	HBP Local Match	R/W	,								
ed. Rein	nb. Rate: 100.00%		10/20/2015 DLA-Admin: DLA-Admin: Fundline zo current FTIP cycle.	•				•		Total:	
4000	HBP Local Match	R/W	700,000								700,000
ed. Rein	mb. Rate: 100.00%	•	9/30/2015 Kelli Hill: Not September 2015 Survey	•	months. RW fund	s increased and ı	moved from FFY 1	7/18 to 16/17. As i	requested in	Total:	700,000

Respo	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000 ed. Rei	HBP Local Match mb. Rate: 100.00						om FFY 16/17 to 1			 19 Total:	
		DLA-Adm current F		ed out due to FTIF	cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
4000	HBP Local Match	R/W	50,000							-50,000	
⁻ ed. Reiı	mb. Rate: 100.00	% 10/2/2014 Survey.	Kelli Hill: Not rea	dy to ad within 6 ı	months. RW fund	s moved from FF	Y Beyond to 16/17	As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
⁻ ed. Reiı	mb. Rate: 100.00	% 4/1/2014	DLA-Admin: Not r	eady to ad within	6 months. RW fu	nds moved from F	FFY 15/16 to Beyon	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00		Kelli Hill: Reimbu Kelli Hill: ROW p		d to 100% (Toll Cr	edits).				Total:	50,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								43,226,400	43,226,4
		Local Match									
		LSSRP Bond									
		Local AC									
Diversi	Francisco Detelle	Total								43,226,400	43,226,
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	CON				-43,226,400				43,226,400	Total
-ed. Reii	mb. Rate: 100.00	% 11/2/2020	DLA-Admin: High	n cost agreement	needed to pull CO	ON funding into F1	ΓIP.			Total:	
4000	HBP Local Match	CON				43,226,400				-43,226,400	
ed. Rei	mb. Rate: 100.00	% 9/17/2020	Wesley Zinke: P	er HBP survey.						Total:	
4000	HBP Local Match	CON			-20,000,000					20,000,000	
-ed. Reiı	mb. Rate: 100.00		8 DLA-Admin: No	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 21/22 to Be	eyond. Subject to	High Cost Policy:	Total:	

D	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	CON			20,000,000					-10,010,506	9,989,494
[:] ed. Reir	mb. Rate: 100.00%	10/1/20	18 Wesley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	9,989,494
4000	HBP Local Match	CON	-33,236,906							33,236,906	
ed. Reir	mb. Rate: 100.00%		n12 Linda Newton: No funding agreement.	ot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY 15/16 to E	Beyond. Subject to	High Cost Policy:	Total:	
4000	HBP Local Match	CON	33,236,906								33,236,906
⁻ ed. Reir	mb. Rate: 100.00%		012 Kelli Hill: Reimbui 012 Kelli Hill: CON pe	•	to 100% (Toll Cr	edits).				Total:	33,236,906

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Maria

BRIDGE NO. PM00158, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Maria. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5138(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	56,000								56,000
R/W									
CON								223,700	223,700
Total	56,000							223,700	279,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577							198,042	247,618
Local Match	6,423							25,658	32,082
LSSRP Bond									
Local AC									
Total	56,000							223,700	279,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	49,577								49,577
Local Match	6,423								6,423
LSSRP Bond									
Local AC									
Total	56,000								56,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP	PE									
	Local Match										
Fed. Reir	Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. FFY 16/17 and 17/18 PE moved to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										
4503	HBP	PE	49,577								49,577
	Local Match		6,423								6,423
Fed. Reir	mb. Rate: 88.53%	10/12/2	2016 Heidi Borders:	New eligible proje	ct.					Total:	56,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 05	County:	Santa Barbara								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								198,042	198,042
		Local Match								25,658	25,658
	L	SSRP Bond									
		Local AC									
		Total								223,700	223,700
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
Fed. Reir	nb. Rate: 88.53%		117 Linda Newton: N 116. CON funding mo	•	thin 6 months. P	E funds moved from	om FFY 16/17 to	19/20. New projec	t programmed after	Total:	
4503	HBP	CON	198,042								198,042
	Local Match		25,658								25,658

10/12/2016 Heidi Borders: New eligible project.

Fed. Reimb. Rate: 88.53%

Total:

223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Barbara

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 18

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	25,802,369	17,178,363	8,959,480	27,771,481		71,649,482	188,140,545
Local Match	2,326,616	2,274,157	-287,954	315,425	640,241	3,500,919		2,383,369	11,152,772
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-19,571,013	-14,743,788					
Total for all Phases	35,167,765	40,557,000	6,554,753	2,750,000	9,599,721	31,272,400		74,032,851	199,934,490