

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2022, 7:48 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6090

Santa Barbara County Association Of Governments

Number of Projects: 18

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	25,802,369	17,178,363	8,959,480	27,771,481		71,649,482	188,140,545
Local Match	2,326,616	2,274,157	-287,954	315,425	640,241	3,500,919		2,383,369	11,152,772
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	31,853,053	-19,571,013	-14,743,788					
Total	35,167,765	40,557,000	6,554,753	2,750,000	9,599,721	31,272,400		74,032,851	199,934,490