

## 2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2022, 7:47 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
  - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
  - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

## 2020/21-2025/26 Highway Bridge Program

6096

San Luis Obispo Council Of Governments

Number of Projects: 21

### Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,802,928	3,681,443	254,967	4,727,545	2,182,886	7,426,016	11,492,301	54,970,001	120,538,086
Local Match	1,038,663	172,617		7,456	265,977	716,257	1,488,949	6,538,592	10,228,511
LSSRP Bond									
Local AC	438,224	-438,224							
<b>Total</b>	<b>37,279,815</b>	<b>3,415,837</b>	<b>254,967</b>	<b>4,735,000</b>	<b>2,448,863</b>	<b>8,142,272</b>	<b>12,981,250</b>	<b>61,508,593</b>	<b>130,766,597</b>