

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:46 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. 36P0015, APTOS CREEK ROAD OVER APTOS CREEK, Stand Alone Bridge preventive Maintenance Project. Paint bridge and repair wingwall.

New!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					85,000				85,000
R/W									
CON								476,000	476,000
Total					85,000			476,000	561,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					75,251			421,403	496,653
Local Match					9,750			54,597	64,347
LSSRP Bond									
Local AC									
Total					85,000			476,000	561,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					75,251				75,251
Local Match					9,750				9,750
LSSRP Bond									
Local AC									
Total					85,000				85,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4775	HBP	PE					75,251				75,251
	Local Match						9,750				9,750
Fed. Reimb. Rate: 88.53% 2/14/2022 Andy Chou: PE funds added to reflect LAPG 6A.										Total:	85,000

New!

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								421,403	421,403
Local Match								54,597	54,597
LSSRP Bond									
Local AC									
Total								476,000	476,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4775	HBP	CON								421,403	421,403
	Local Match									54,597	54,597
Fed. Reimb. Rate: 88.53% 2/14/2022 Andy Chou: CON funds added to reflect LAPG 6A.										Total:	476,000

New!

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Department of Parks and Recreation

BRIDGE NO. PM00191, Bridge Preventive Maintenance Program (BPMP) for various State Parks bridges in District 5 - AMBAG Region. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					225,000				225,000
R/W									
CON								655,668	655,668
Total					225,000			655,668	880,668
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					180,000			524,534	704,534
Local Match					45,000			131,134	176,134
LSSRP Bond									
Local AC									
Total					225,000			655,668	880,668
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					180,000				180,000
Local Match					45,000				45,000
LSSRP Bond									
Local AC									
Total					225,000				225,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4629	HBP	PE					180,000				180,000
	Local Match						45,000				45,000
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	225,000
4629	HBP	PE					-199,193				-199,193
	Local Match						-25,808				-25,808
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-225,000
4629	HBP	PE			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53%			10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4629	HBP	PE			199,193						199,193
	Local Match				25,808						25,808
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total:	225,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								524,534	524,534
Local Match								131,134	131,134
LSSRP Bond									
Local AC									
Total								655,668	655,668

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4629	HBP	CON								524,534	524,534
	Local Match									131,134	131,134
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	655,668
4629	HBP	CON								-580,463	-580,463
	Local Match									-75,205	-75,205
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-655,668
4629	HBP	CON								580,463	580,463
	Local Match									75,205	75,205
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total:	655,668

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Monterey County

BRIDGE NO. 44C0017, ROBINSON CANYON RD, OVER CARMEL RIVER, 0.1 MI S CARMEL VALLEY RD. ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BHLO-5944(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	812,169	50,000							862,169
R/W	182,000								182,000
CON						1,485,333			1,485,333
Total	994,169	50,000				1,485,333			2,529,502
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,169	50,000				1,485,333			2,529,502
Local Match									
LSSRP Bond									
Local AC									
Total	994,169	50,000				1,485,333			2,529,502
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	812,169	50,000							862,169
Local Match									
LSSRP Bond									
Local AC									
Total	812,169	50,000							862,169

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2020 Wesley Zinke: Per HBP survey.										Total:	50,000
3491	HBP	PE		209,000							209,000
	Local Match										
Fed. Reimb. Rate: 100.00% 11/21/2018 Wesley Zinke: PE increase per 6-D.										Total:	209,000
3491	HBP	PE		498,169							498,169
	Local Match										
Fed. Reimb. Rate: 100.00% 5/7/2015 Kelli Hill: PE increase per revised 6-D (see district comment for breakdown)										Total:	498,169

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	PE	105,000								105,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project								Total:	105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	182,000								182,000
Local Match									
LSSRP Bond									
Local AC									
Total	182,000								182,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	R/W	66,000								66,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/21/2018 Wesley Zinke: R/W increase per 6-D.								Total:	66,000
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		7/5/2018 Heidi Borders: Agency requested EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3491	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3491	HBP	R/W	56,000								56,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: ROW increase per revised 6D								Total:	56,000

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3491	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____	
3491	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	_____	
3491	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	_____	
3491	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	_____	
3491	HBP	R/W	60,000									60,000
	Local Match											
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added as requested in Sept. 2010 survey								Total:	60,000	
CON Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,485,333			1,485,333	
Local Match												
LSSRP Bond												
Local AC												
Total								1,485,333			1,485,333	
Phase Funding Details:												
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3491	HBP	CON					-1,485,333	1,485,333				
	Local Match											
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____	

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3491	HBP	CON				-1,485,333	1,485,333				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON			-1,485,333	1,485,333					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON			1,485,333		-1,485,333				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total:	
3491	HBP	CON				-1,485,333	1,485,333				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON			-1,485,333	1,485,333					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON			1,485,333					-1,485,333	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2020 Wesley Zinke: Per HBP survey.								Total:	
3491	HBP	CON								808,667	808,667
	Local Match										
Fed. Reimb. Rate: 100.00%		11/21/2018 Wesley Zinke: CON increase per 6-D.								Total:	808,667
3491	HBP	CON			-676,666					676,666	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON		-676,666	676,666						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3491	HBP	CON	-676,666	676,666							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	CON	676,666							-676,666	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3491	HBP	CON	-676,666							676,666	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3491	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON	676,666							-676,666	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3491	HBP	CON								476,666	476,666
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2015 Kelli Hill: CON increase per revised 6D							Total:	476,666
3491	HBP	CON	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3491	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON	200,000							-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3491	HBP	CON	-200,000							200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3491	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3491	HBP	CON	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. 44C0035 : GONZALES RIVER ROAD BRIDGE, OVER SALINAS RIVER : Rehabilitate Bridge - Replace Superstructure: not adding lane capacity.

Fed Proj: BRLS-5944(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,796								1,175,796
R/W					229,000				229,000
CON								10,652,222	10,652,222
Total	1,175,796				229,000			10,652,222	12,057,018
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,932				202,734			9,430,412	10,674,078
Local Match	134,864				26,266			1,221,810	1,382,940
LSSRP Bond									
Local AC									
Total	1,175,796				229,000			10,652,222	12,057,018
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,932								1,040,932
Local Match	134,864								134,864
LSSRP Bond									
Local AC									
Total	1,175,796								1,175,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	PE		-663,975							-663,975
	Local Match			-86,025							-86,025
Fed. Reimb. Rate: 88.53% 10/14/2020 DLA-Admin: PE increase removed due to PE >10 exceeded and scope changes not allowed per the survey.										Total:	-750,000
3407	HBP	PE		663,975							663,975
	Local Match			86,025							86,025
Fed. Reimb. Rate: 88.53% 9/18/2020 Wesley Zinke: Per HBP survey.										Total:	750,000
3407	HBP	PE	509,752								509,752
	Local Match		66,044								66,044
Fed. Reimb. Rate: 88.53% 8/17/2015 Kelli Hill: PE increase per revised 6A dated 8/17/15										Total:	575,796

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2009 Mike Giuliano: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	PE		531,180							531,180
	Local Match			68,820							68,820
Fed. Reimb. Rate: 88.53%			9/22/2008 Mike Giuliano: New project ; PE phase in 08/09							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					202,734				202,734
Local Match					26,266				26,266
LSSRP Bond									
Local AC									
Total					229,000				229,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	R/W			-202,734		202,734				
	Local Match				-26,266		26,266				
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24.							Total:	
3407	HBP	R/W		-202,734	202,734						
	Local Match			-26,266	26,266						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	R/W		25,674							25,674
	Local Match			3,326							3,326
Fed. Reimb. Rate: 88.53%			8/17/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by agency in revised 6A dated 8/17/15							Total:	29,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3407	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. Per local agency reuest 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3407	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: R/W phase added as requested in September 2010 survey								Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,430,412	9,430,412
Local Match								1,221,810	1,221,810
LSSRP Bond									
Local AC									
Total								10,652,222	10,652,222

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
3407	HBP	CON	9,430,412							-9,430,412	
	Local Match		1,221,810							-1,221,810	
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total: _____	
3407	HBP	CON	-9,430,412							9,430,412	
	Local Match		-1,221,810							1,221,810	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	CON		9,430,412						-9,430,412	
	Local Match			1,221,810						-1,221,810	
Fed. Reimb. Rate: 88.53%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3407	HBP	CON								4,118,612	4,118,612
	Local Match									533,610	533,610
Fed. Reimb. Rate: 88.53%			8/17/2015 Kelli Hill: CON increase per revised 6A dated 8/17/2015							Total:	4,652,222
3407	HBP	CON		-5,311,800						5,311,800	
	Local Match			-688,200						688,200	
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3407	HBP	CON		5,311,800						-5,311,800	
	Local Match			688,200						-688,200	
Fed. Reimb. Rate: 88.53%			10/7/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.							Total:	
3407	HBP	CON								5,311,800	5,311,800
	Local Match									688,200	688,200
Fed. Reimb. Rate: 88.53%			9/22/2008 Mike Giuliano: New project ; CON phase based on initial estimate							Total:	6,000,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BR. NO. 44C0050 ; BRADLEY ROAD OVER THE SALINAS RIVER ; IMPLEMENT/INSTALL SCOUR COUNTERMEASURES 4/5/2010: Toll
Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5944(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	596,534		307,126						903,660
R/W	39,100	110,900							150,000
CON			5,838,800						5,838,800
Total	635,634	110,900	6,145,926						6,892,460
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	635,634	110,900	307,126	5,838,800					6,892,460
Local Match									
LSSRP Bond									
Local AC			5,838,800	-5,838,800					
Total	635,634	110,900	6,145,926						6,892,460
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	596,534		307,126						903,660
Local Match									
LSSRP Bond									
Local AC									
Total	596,534		307,126						903,660

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	PE		-307,126	307,126						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2020 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:	
3490	HBP	PE	-257,126	307,126							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/14/2020 DLA-Admin: Fund line failed to deliver. 10/6/2020 Wesley Zinke: Per HBP survey.								Total:	50,000
3490	HBP	PE	257,126								257,126
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Fund line failed to deliver. 10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	257,126

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	PE	491,534								491,534
Local Match											
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: PE increase per revised 6-D requested by agency. See district comments defining request.								Total:	491,534

3490	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/5/2009 Mke Giuliano ; New Scour Countermeasure Project								Total:	<div></div> 105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,100	110,900							150,000
Local Match									
LSSRP Bond									
Local AC									
Total	39,100	110,900							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	R/W		-250,000							-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		1/12/2021 Wesley Zinke: Cost reduction per 6-D dated 1/12/21.								Total:	-250,000
3490	HBP	R/W		360,900							360,900
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	360,900
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		8/21/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W		19,100							19,100
	Local Match										
Fed. Reimb. Rate: 100.00%		5/7/2015 Kelli Hill: ROW increase per revised 6-D								Total:	19,100
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. Per local agency request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3490	HBP	R/W		20,000							20,000
	Local Match										
Fed. Reimb. Rate: 100.00%		12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: R/W phase added per September 2010 survey								Total:	20,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				5,838,800					5,838,800
Local Match									
LSSRP Bond									
Local AC			5,838,800	-5,838,800					
Total			5,838,800						5,838,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	Local AC (HBP)	CON			5,838,800	-5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 12/30/2021 Linda Newton: Local agency requests AC for CON in FFY 21/22.										Total:	
3490	HBP	CON			-5,838,800	5,838,800					
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3490	HBP	CON			5,838,800					-5,838,800	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
3490	HBP	CON								240,800	240,800
	Local Match										
Fed. Reimb. Rate: 100.00% 1/12/2021 Wesley Zinke: Cost update per 6-D dated 1/12/21.										Total:	240,800
3490	HBP	CON					-5,598,000			5,598,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3490	HBP	CON				-5,598,000	5,598,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3490	HBP	CON			-5,598,000	5,598,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	CON			5,598,000					-1,288,389	4,309,611
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2020 Wesley Zinke: Per HBP survey.							Total:	4,309,611
3490	HBP	CON			-1,288,389					1,288,389	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490	HBP	CON			1,288,389					-1,288,389	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3490	HBP	CON		-1,288,389						1,288,389	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3490	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON		1,288,389						-1,288,389	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3490	HBP	CON								1,088,389	1,088,389
	Local Match										
Fed. Reimb. Rate: 100.00%			5/7/2015 Kelli Hill: CON increase per revised 6-D							Total:	1,088,389
3490	HBP	CON		-200,000						200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3490	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3490	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			12/31/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.							Total:	
3490	HBP	CON		-200,000						200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3490	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3490	HBP	CON		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: New Scour Countermeasure Project							Total:	200,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. 44C0110, HARTNELL ROAD OVER ALISAL CREEK, 0.15 MI S ALISAL ROAD. Replace 2-lane bridge with 2-lane bridge
4/29/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5944(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	660,575	76,925							737,500
R/W	88,000	230,500							318,500
CON			2,773,750						2,773,750
Total	748,575	307,425	2,773,750						3,829,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	748,575	307,425	2,773,750						3,829,750
Local Match									
LSSRP Bond									
Local AC									
Total	748,575	307,425	2,773,750						3,829,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	660,575	76,925							737,500
Local Match									
LSSRP Bond									
Local AC									
Total	660,575	76,925							737,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	PE		-500							-500
	Local Match										
Fed. Reimb. Rate: 100.00%			6/1/2021 DLA-Admin: Revised funding to match RFA's to date.							Total:	-500
3540	HBP	PE	-77,425	77,425							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/6/2020 Wesley Zinke: Per HBP survey.							Total:	
3540	HBP	PE	7,000								7,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/14/2020 Wesley Zinke: PE increase per revised 6-D							Total:	7,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	PE	30,425								30,425
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2020 Wesley Zinke: PE increase per 6-D								Total:	30,425
3540	HBP	PE	40,000								40,000
Local Match											
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	40,000
3540	HBP	PE	510,575								510,575
Local Match											
Fed. Reimb. Rate: 100.00%		5/9/2015 Kelli Hill: PE increase per revised 6D								Total:	510,575
3540	HBP	PE	150,000								150,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. PE per approved 6-A.								Total:	150,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$	88,000	230,500							318,500	
	Local Match										
	LSSRP Bond										
	Local AC										
	Total	88,000	230,500							318,500	
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	R/W	-500								-500
Local Match											
Fed. Reimb. Rate: 100.00%		6/1/2021 DLA-Admin: Revised funding to match RFA's to date.								Total:	-500
3540	HBP	R/W	-231,000	231,000							
Local Match											
Fed. Reimb. Rate: 100.00%		10/6/2020 Wesley Zinke: Per HBP survey.								Total:	
3540	HBP	R/W	114,000								114,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/14/2020 Wesley Zinke: R/W increase per revised 6-D								Total:	114,000
3540	HBP	R/W	117,000								117,000
Local Match											
Fed. Reimb. Rate: 100.00%		3/6/2020 Wesley Zinke: R/W increase per 6-D								Total:	117,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/24/2017 Heidi Borders: Agency requesting EPSP approval. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/9/2015 Kelli Hill: Row increase per revised 6D.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	R/W	70,000								70,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. R/W per approved 6-A.								Total:	70,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			2,773,750						2,773,750
Local Match									
LSSRP Bond									
Local AC									
Total			2,773,750						2,773,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	CON		-2,773,750	2,773,750						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3540	HBP	CON		2,773,750			-2,773,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		4/14/2020 Wesley Zinke: CON FFY per revised 6-D								Total:	
3540	HBP	CON					518,225				518,225
	Local Match										
Fed. Reimb. Rate: 100.00%		3/6/2020 Wesley Zinke: CON increase per 6-D								Total:	518,225
3540	HBP	CON				-2,255,525	2,255,525				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	CON			-2,255,525	2,255,525					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3540	HBP	CON		-2,255,525	2,255,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3540	HBP	CON		-2,255,525	2,255,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2019 Heidi Borders: Per Agency Fall Survey.								Total:	_____
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3540	HBP	CON		2,255,525	-2,255,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	_____
3540	HBP	CON		-2,255,525	2,255,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3540	HBP	CON		-2,255,525	2,255,525						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON		2,255,525						-2,255,525	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	
3540	HBP	CON								1,398,525	1,398,525
	Local Match										
Fed. Reimb. Rate: 100.00%		5/9/2015 Kelli Hill: Con per revised 6D								Total:	1,398,525
3540	HBP	CON		-857,000						857,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Per local agency request 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3540	HBP	CON		857,000						-857,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.								Total:	
3540	HBP	CON								857,000	857,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/29/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/22/2010 Kelli Hill: New project. Con per approved 6-A.								Total:	857,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Monterey County

BRIDGE NO. PM00136, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Monterey. See Caltrans Local Assistance HBP website for backup list of projects

Fed Proj: BPMPL-5944(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	226,704								226,704
R/W									
CON								1,088,172	1,088,172
Total	226,704							1,088,172	1,314,876
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,701							963,359	1,164,060
Local Match	26,003							124,813	150,816
LSSRP Bond									
Local AC									
Total	226,704							1,088,172	1,314,876
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	200,701								200,701
Local Match	26,003								26,003
LSSRP Bond									
Local AC									
Total	226,704								226,704

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Delivery failure of phase in 18/19. Push funding to FFY19/20, per LAPG Ch. 6. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/15/2019 DLA-Admin: Fund line failed to deliver. 4/11/2018 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327	HBP	PE		200,701							200,701
	Local Match			26,003							26,003
Fed. Reimb. Rate: 88.53%			3/18/2018 Linda Newton: Fund line failed to deliver. 1/21/2016 Kelli Hill: PE per new BPMP							Total:	226,704

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								963,359	963,359
Local Match								124,813	124,813
LSSRP Bond									
Local AC									
Total								1,088,172	1,088,172

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4327	HBP	CON		-963,359						963,359	
	Local Match			-124,813						124,813	
Fed. Reimb. Rate: 88.53%			10/11/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4327	HBP	CON		-963,359	963,359						
	Local Match			-124,813	124,813						
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4327	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4327	HBP	CON		963,359							963,359
	Local Match			124,813							124,813
Fed. Reimb. Rate: 88.53%			1/21/2016 Kelli Hill: CON per new BPMP							Total:	1,088,172

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Salinas

BRIDGE NO. PM00168, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Salinas. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					420,499				420,499
R/W									
CON								1,561,990	1,561,990
Total					420,499			1,561,990	1,982,489
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					336,399			1,249,592	1,585,991
Local Match					84,100			312,398	396,498
LSSRP Bond									
Local AC									
Total					420,499			1,561,990	1,982,489
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					336,399				336,399
Local Match					84,100				84,100
LSSRP Bond									
Local AC									
Total					420,499				420,499

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559	HBP	PE					336,399				336,399
	Local Match						84,100				84,100
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	420,499
4559	HBP	PE					-372,268				-372,268
	Local Match						-48,231				-48,231
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-420,499
4559	HBP	PE			-372,268		372,268				
	Local Match				-48,231		48,231				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Monterey

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559	HBP	PE			372,268						372,268
	Local Match				48,231						48,231
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application										Total:	420,499

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,249,592	1,249,592
Local Match								312,398	312,398
LSSRP Bond									
Local AC									
Total								1,561,990	1,561,990

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4559	HBP	CON								1,249,592	1,249,592
	Local Match									312,398	312,398
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	1,561,990
4559	HBP	CON								-1,382,830	-1,382,830
	Local Match									-179,160	-179,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-1,561,990
4559	HBP	CON								1,382,830	1,382,830
	Local Match									179,160	179,160
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New application										Total:	1,561,990

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 00L0026, HOSPITAL ROAD, OVER SAN BENITO RIVER, BETWEEN SOUTHSIDE ROAD AND CIENEGA ROAD. Replace 2 lane low water crossing with 2 lane bridge. 5/3/2010: Toll credits used for R/W and CON.

Fed Proj: BRLKS-NBIL(501)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,514,407								1,514,407
R/W	805,000								805,000
CON	13,467,187								13,467,187
Total	15,786,594								15,786,594
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,016,526	4,467,187							15,483,713
Local Match	302,881								302,881
LSSRP Bond									
Local AC	4,467,187	-4,467,187							
Total	15,786,594								15,786,594
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,211,526								1,211,526
Local Match	302,881								302,881
LSSRP Bond									
Local AC									
Total	1,514,407								1,514,407

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	PE	12,326								12,326
	Local Match		3,081								3,081
Fed. Reimb. Rate: 80.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										Total:	15,407
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 10/8/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 4/10/2018 Heidi Borders: Per agency request and Exh 6-D. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	PE	87,200								87,200
	Local Match		21,800								21,800
Fed. Reimb. Rate: 80.00%			3/19/2018 Heidi Borders: Per Agency Exh 6-D.							Total:	109,000
1860	HBP	PE	152,000								152,000
	Local Match		38,000								38,000
Fed. Reimb. Rate: 80.00%			10/5/2017 Heidi Borders: Per Agency 2017 Fall HBP survey.							Total:	190,000
1860	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00%			2/14/2013 Kelli Hill: PE increase per approved 6-D dated 2/13/2013							Total:	100,000
1860	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%			2/3/2009 Mike Giuliano: Additional PE amount brought forward into current 08/09 FY 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	PE	400,000								400,000
	Local Match		100,000								100,000
Fed. Reimb. Rate: 80.00%			3/28/2008 Mike Giuliano: Increase in PE to address major design issues involving Calaveras Fault Line within project. Exhibit 6-D received and approved with SLA concurrence.							Total:	500,000
1860	HBP	PE	480,000								480,000
	Local Match		120,000								120,000
Fed. Reimb. Rate: 80.00%										Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	805,000								805,000
Local Match									
LSSRP Bond									
Local AC									
Total	805,000								805,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.							Total:	5,000
1860	HBP	R/W	-5,000								-5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2018 Heidi Borders: Per Agency's Exh 6-D							Total:	-5,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	R/W	5,000								5,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	5,000
1860	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2014 Linda Newton: Additional R/W added per 2014 Survey.								Total:	300,000
1860	HBP	R/W	300,000								300,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey								Total:	300,000
1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/7/2009 Mike Giuliano: RW funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). NEPA Clearance delayed slightly ; R/W authorization now in 07/08 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.								Total:	
1860	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).								Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,000,000	4,467,187							13,467,187
Local Match									
LSSRP Bond									
Local AC	4,467,187	-4,467,187							
Total	13,467,187								13,467,187

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1860	HBP	CON	9,000,000	4,467,187	-14,264,540						-797,353	
	Local Match											
Fed. Reimb. Rate: 100.00%		10/15/2020 DLA-Admin: Revised funding to program authorizations to date and adjust AC conversions.									Total:	-797,353

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	Local AC (HBP)	CON	-9,797,353	-4,467,187	14,264,540						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/15/2020 DLA-Admin: Revise funding to removed \$797,353 of AC from project andmatch Authorizations to date.							Total:	
1860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/14/2020 DLA-Admin: Correct error in programming, CON authorization 9/4/2019. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1860	Local AC (HBP)	CON	-270,748		-14,264,540					14,535,288	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2019 DLA-Admin: Conversion of federal funds FFY 2019 survey.							Total:	
1860	HBP	CON	-152,885		14,264,540					-14,540,288	-428,633
	Local Match										
Fed. Reimb. Rate: 100.00%			7/30/2019 Wesley Zinke: Revised per Exh 6A (6/18/19)							Total:	-428,633
1860	HBP	CON								5,000	5,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2019 Wesley Zinke: Per revised Exh 6-D dated 3/18/19.							Total:	5,000
1860	HBP	CON		-14,535,288						14,535,288	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860	Local AC (HBP)	CON		14,535,288						-14,535,288	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2018 DLA-Admin: Leave AC on project, move AC conversion to beyond. Project not Nearly Ready to Advertise.							Total:	
1860	Local AC (HBP)	CON	1,335,288	-1,335,288							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2019 DLA-Admin: Fund line failed to deliver. 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
1860	HBP	CON		1,335,288							1,335,288
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	1,335,288
1860	HBP	CON	152,885								152,885
	Local Match										
Fed. Reimb. Rate: 100.00%			3/19/2018 Heidi Borders: Per Agency Exh 6-D							Total:	152,885

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	CON	-13,200,000	13,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21.							Total:	
1860	Local AC (HBP)	CON	13,200,000	-13,200,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2019 DLA-Admin: Fund line failed to deliver. 10/13/2017 DLA-Admin: Project not ready to advertise. Push conversion into 20/21.							Total:	
1860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1860	Local AC (HBP)	CON	-13,200,000							13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: AC conversion moved to 18/19 per survey							Total:	
1860	HBP	CON	13,200,000							-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: AC Conversion moved to 18/19 per survey							Total:	
1860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON	-13,200,000							13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	
1860	Local AC (HBP)	CON	13,200,000							-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2014 Linda Newton: AC conversion moved to beyond until R/W is certified.							Total:	
1860	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2014 DLA-Admin: Added AC in 15/16 so project can go to construction if ready. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2013 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 15/16. The project has been flagged nearly ready to advertise since April 2010. The project keeps tying up programming capacity without delivery. Project may deliver in FFY 12/13 or 13/14 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2012 Eric Bost: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 15/16. Per OB 11-01, the schedule slippage of a line item project requires a minimum delay penalty of 2 years. The project was moved to FFY 15/16 due to budget constraints. It is noted that the project has been flagged nearly ready to advertise since April 2010. Project may deliver in FFY 11/12 or 12/13 using EPSP, if funds are available per OB 10-01. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2013 Eric Bost: Fund line failed to deliver. 2/22/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Agency finalizing ROW 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/6/2012 Eric Bost: Fund line failed to deliver. 11/10/2010 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON		13,200,000						-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 10/11. As requested in September 2010 Survey.							Total:	
1860	HBP	CON		-13,200,000						13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1860	HBP	CON		13,200,000						-13,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 10/11.							Total:	
1860	HBP	CON								800,000	800,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Mike Giuliano: Reflect latest CON estimate per approved Exhibit 6-D							Total:	800,000
1860	HBP	CON								4,500,000	4,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 3/28/2008 Mike Giuliano: CON cost increase needed ; additional major issues involving Calaveras Fault line within bridge location ; increased foundation and pier work needed.							Total:	4,500,000
1860	HBP	CON		-7,900,000						7,900,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1860	HBP	CON		7,900,000							7,900,000
	Local Match										
Fed. Reimb. Rate: 100.00%			5/3/2010 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	7,900,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0002, UNION ROAD, OVER SAN BENITO RIVER, EAST CIENEGA RD. Replace bridge, no added capacity. High Cost
Project agreement required.

Fed Proj: BRLS-5943(043)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,015,426	247,480							4,262,906
R/W	565,500	172,500							738,000
CON				42,647,500					42,647,500
Total	4,580,926	419,980		42,647,500					47,648,406
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,055,494	371,808						37,755,832	42,183,134
Local Match	525,432	48,172		4,891,668					5,465,272
LSSRP Bond									
Local AC				37,755,832				-37,755,832	
Total	4,580,926	419,980		42,647,500					47,648,406
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,554,857	219,094							3,773,951
Local Match	460,569	28,386							488,955
LSSRP Bond									
Local AC									
Total	4,015,426	247,480							4,262,906

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	PE		-83							-83
	Local Match			-11							-11
Fed. Reimb. Rate: 88.53% 8/5/2021 Andy Chou: Revised PE funds to match E-76.										Total:	-94
3272	HBP	PE		-115,466							-115,466
	Local Match			-14,960							-14,960
Fed. Reimb. Rate: 88.53% 7/22/2021 Wesley Zinke: Per Exh 6-D dated 7/21/21.										Total:	-130,426
3272	HBP	PE		334,643							334,643
	Local Match			43,357							43,357
Fed. Reimb. Rate: 88.53% 9/18/2020 Wesley Zinke: Per HBP survey.										Total:	378,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	PE	27,040								27,040
	Local Match		3,503								3,503
Fed. Reimb. Rate: 88.53%			3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.							Total:	30,543
3272	HBP	PE	-1,558,128								-1,558,128
	Local Match		-201,872								-201,872
Fed. Reimb. Rate: 88.53%			11/2/2018 Wesley Zinke: Per approved 6-D.							Total:	-1,760,000
3272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	PE	1,558,128								1,558,128
	Local Match		201,872								201,872
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	1,760,000
3272	HBP	PE	259,442								259,442
	Local Match		33,613								33,613
Fed. Reimb. Rate: 88.53%			4/28/2015 Kelli Hill: PE increase per revised Exhibit 6-D							Total:	293,055
3272	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	PE	536,670								536,670
	Local Match		69,531								69,531
Fed. Reimb. Rate: 88.53%			10/3/2014 Linda Newton: Added PE in 14/15 as requested in 2014 Survey.							Total:	606,201
3272	HBP	PE	1,089,474								1,089,474
	Local Match		141,153								141,153
Fed. Reimb. Rate: 88.53%			4/12/2011 Kelli Hill: Pe increase per approved 6-D dated 3/28/11.							Total:	1,230,627
3272	HBP	PE	845,462								845,462
	Local Match		109,539								109,539
Fed. Reimb. Rate: 88.53%			10/13/2009 Mike Giuliano: PE Increase Approved per Exhibit 6-D							Total:	955,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Reimb. Rate: 88.53%										Total:	900,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,637	152,714							653,351
Local Match	64,863	19,786							84,649
LSSRP Bond									
Local AC									
Total	565,500	172,500							738,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	R/W		152,714							152,714
	Local Match			19,786							19,786
Fed. Reimb. Rate: 88.53% 9/25/2020 Wesley Zinke: Per HBP survey.										Total:	172,500
3272	HBP	R/W	-4,427								-4,427
	Local Match		-574								-574
Fed. Reimb. Rate: 88.53% 11/2/2018 Wesley Zinke: Per approved 6-D.										Total:	-5,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/10/2018 Linda Newton: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.										Total:	5,000
3272	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 4/28/2015 Kelli Hill: ROW increase per revised 6-D										Total:	120,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13 per agency request Jan 2012 review 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	R/W	62,414								62,414
	Local Match		8,086								8,086
Fed. Reimb. Rate: 88.53% 4/12/2011 Kelli Hill: ROW increase per approved 6-D dated 3/28/11										Total:	70,500
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 1/19/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per January 2011 review 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW Increase per Exhibit 6-D										Total:	75,000
3272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3272	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%										Total:	300,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								37,755,832	37,755,832
Local Match				4,891,668					4,891,668
LSSRP Bond									
Local AC				37,755,832				-37,755,832	
Total				42,647,500					42,647,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	Local AC (HBP)	CON			-37,755,832	37,755,832					
	Local Match				-4,891,668	4,891,668					
Fed. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Move CON AC from FFY 21/22 to FFY 22/23 as requested in 2021 Annual Status.										Total:	
3272	Local AC (HBP)	CON			37,755,832					-37,755,832	
	Local Match				4,891,668					-4,891,668	
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: AC per survey.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	CON			-37,755,832					37,755,832	
	Local Match				-4,891,668					4,891,668	
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272	HBP	CON			37,755,832					-30,815,128	6,940,704
	Local Match				4,891,668					-3,992,426	899,242
Fed. Reimb. Rate: 88.53%			9/15/2020 Wesley Zinke: Per HBP Survey.							Total:	7,839,946
3272	HBP	CON		-30,815,128						30,815,128	
	Local Match			-3,992,426						3,992,426	
Fed. Reimb. Rate: 88.53%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272	HBP	CON		30,815,128						-30,815,128	
	Local Match			3,992,426						-3,992,426	
Fed. Reimb. Rate: 88.53%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3272	HBP	CON		-30,815,128						30,815,128	
	Local Match			-3,992,426						3,992,426	
Fed. Reimb. Rate: 88.53%			10/8/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3272	HBP	CON		16,606,948							16,606,948
	Local Match			2,151,606							2,151,606
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	18,758,554
3272	Local AC (HBP)	CON	-14,208,180	14,208,180							
	Local Match		-1,840,820	1,840,820							
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3272	HBP	CON		14,208,180						-17,617,470	-3,409,290
	Local Match			1,840,820						-2,282,530	-441,710
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Funding revised as requested in 2017 HBP Survey.							Total:	-3,851,000
3272	Local AC (HBP)	CON	-3,409,290	-14,208,180						17,617,470	
	Local Match		-441,710	-1,840,820						2,282,530	
Fed. Reimb. Rate: 88.53%			10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
3272	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito										
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond Total
3272	HBP	CON	-17,706,000							17,617,470 -88,530
	Local Match		-2,294,000							2,282,530 -11,470
Fed. Reimb. Rate: 88.53% 10/3/2014 Linda Newton: Move AC conversion to beyond.										Total: -100,000
3272	Local AC (HBP)	CON	17,617,470							-17,617,470
	Local Match		2,282,530							-2,282,530
Fed. Reimb. Rate: 88.53% 10/3/2014 Linda Newton: Move AC conversion to 16/17.										Total:
3272	Local AC (HBP)	CON								
	Local Match									
Fed. Reimb. Rate: 88.53% 4/1/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. AC added to 15/16 so construction can be authorized using AC if needed. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:
3272	HBP	CON								
	Local Match									
Fed. Reimb. Rate: 88.53% 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:
3272	HBP	CON	17,706,000							-18,052,419 -346,419
	Local Match		2,294,000							-2,338,882 -44,882
Fed. Reimb. Rate: 88.53% 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.										Total: -391,301
3272	Local AC (HBP)	CON	-18,052,419							18,052,419
	Local Match		-2,338,882							2,338,882
Fed. Reimb. Rate: 88.53% 10/24/2013 Linda Newton: Revise funding as requested in September 2013 Survey.										Total:
3272	HBP	CON	-18,052,419							18,052,419
	Local Match		-2,338,882							2,338,882
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.										Total:
3272	Local AC (HBP)	CON	18,052,419							-18,052,419
	Local Match		2,338,882							-2,338,882
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: High cost project that requires an agreement prior to federal funding added to the 4 year element of the FTIP.										Total:
3272	HBP	CON	18,052,419							-18,052,419
	Local Match		2,338,882							-2,338,882
Fed. Reimb. Rate: 88.53% 9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.										Total:

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	CON	-18,052,419							18,052,419	
	Local Match		-2,338,882							2,338,882	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: High Cost Project Agreement needed, moved funding into beyond.							Total:	
3272	HBP	CON	18,052,419							-18,052,419	
	Local Match		2,338,882							-2,338,882	
Fed. Reimb. Rate: 88.53%			9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3272	HBP	CON								2,692,464	2,692,464
	Local Match									348,837	348,837
Fed. Reimb. Rate: 88.53%			4/12/2011 Kelli Hill: CON increase per approved 6-D dated 3/28/11.							Total:	3,041,301
3272	HBP	CON	-15,359,955							15,359,955	
	Local Match		-1,990,045							1,990,045	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3272	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3272	HBP	CON	2,301,780								2,301,780
	Local Match		298,220								298,220
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: CON increase per Exhibit 6-D										Total:	2,600,000
3272	HBP	CON	13,058,175							-13,058,175	
	Local Match		1,691,825							-1,691,825	
Fed. Reimb. Rate: 88.53% 10/13/2009 Mike Giuliano: CON funds moved from FFY Beyond to 11/12.										Total:	
3272	HBP	CON	-13,058,175							13,058,175	
	Local Match		-1,691,825							1,691,825	
Fed. Reimb. Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	
3272	HBP	CON	13,058,175								13,058,175
	Local Match		1,691,825								1,691,825
Fed. Reimb. Rate: 88.53%										Total:	14,750,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0016, PANOCHE ROAD OVER TRES PINOS CREEK, 6 MI E OF SH 25. SCOUR COUNTERMEASURE

Fed Proj: BRLS-5943(075)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	546,750								546,750
R/W					50,000				50,000
CON								3,061,800	3,061,800
Total	546,750				50,000			3,061,800	3,658,550
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	484,038				44,265			2,710,612	3,238,914
Local Match	62,712				5,735			351,188	419,636
LSSRP Bond									
Local AC									
Total	546,750				50,000			3,061,800	3,658,550
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	484,038								484,038
Local Match	62,712								62,712
LSSRP Bond									
Local AC									
Total	546,750								546,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	PE		-551,763							-551,763
	Local Match			-71,487							-71,487
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										Total:	-623,250
4194	HBP	PE		551,763							551,763
	Local Match			71,487							71,487
Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										Total:	623,250
4194	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
4194	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4194	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		3/18/2018 Linda Newton: Fund line failed to deliver. 9/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
4194	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		1/30/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
4194	HBP	PE	484,038								484,038																																																												
	Local Match		62,712								62,712																																																												
Fed. Reimb. Rate: 88.53%		3/5/2014 Kelli Hill: PE per new 6-A dated 3/5/14								Total:	546,750																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>44,265</td><td></td><td></td><td></td><td>44,265</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td>5,735</td><td></td><td></td><td></td><td>5,735</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>50,000</td><td></td><td></td><td></td><td>50,000</td></tr></table>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$					44,265				44,265	Local Match					5,735				5,735	LSSRP Bond										Local AC										Total					50,000				50,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$					44,265				44,265																																																														
Local Match					5,735				5,735																																																														
LSSRP Bond																																																																							
Local AC																																																																							
Total					50,000				50,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
4194	HBP	R/W			-44,265		44,265																																																																
	Local Match				-5,735		5,735																																																																
Fed. Reimb. Rate: 88.53%		3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).								Total:																																																													
4194	HBP	R/W			-2,656						-2,656																																																												
	Local Match				-344						-344																																																												
Fed. Reimb. Rate: 88.53%		10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.								Total:	-3,000																																																												

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	R/W			2,656						2,656
	Local Match				344						344
Fed. Reimb. Rate: 88.53%			8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.							Total:	3,000
4194	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
Fed. Reimb. Rate: 88.53%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE funds not obligated, moved RW to FFY 21/22..							Total:	
4194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4194	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4194	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			3/5/2014 Kelli Hill: ROW per new 6-A dated 3/5/14							Total:	50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									2,710,612	2,710,612
Local Match									351,188	351,188
LSSRP Bond										
Local AC										
Total									3,061,800	3,061,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4194	HBP	CON								-3,080,136	-3,080,136
	Local Match									-399,064	-399,064
Fed. Reimb. Rate: 88.53% 10/15/2020 DLA-Admin: Change in scope not approved, more information is needed.										Total:	-3,479,200
4194	HBP	CON								3,080,136	3,080,136
	Local Match									399,064	399,064
Fed. Reimb. Rate: 88.53% 8/14/2020 Wesley Zinke: Per 6-D and updated scope in revised 6-A.										Total:	3,479,200
4194	HBP	CON	-2,710,612							2,710,612	
	Local Match		-351,188							351,188	
Fed. Reimb. Rate: 88.53% 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4194	HBP	CON	2,710,612							-2,710,612	
	Local Match		351,188							-351,188	
Fed. Reimb. Rate: 88.53% 9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.										Total:	
4194	HBP	CON								2,710,612	2,710,612
	Local Match									351,188	351,188
Fed. Reimb. Rate: 88.53% 3/5/2014 Kelli Hill: CON per new 6-A dated 3/5/14										Total:	3,061,800

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0027, PANOCHE ROAD, OVER TRES PINOS CREEK, 12 MI W LITTLE PANOCHE RD. Replace 1-lane Bridge with 2-lane Bridge (satisfies seismic requirement).

Fed Proj: BRLS-5943(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000		100,000			300,000			980,000
R/W					100,000				100,000
CON								3,745,000	3,745,000
Total	580,000		100,000		100,000	300,000		3,745,000	4,825,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	513,474		88,530		88,530	265,590		3,315,449	4,271,573
Local Match	66,526		11,470		11,470	34,410		429,552	553,428
LSSRP Bond									
Local AC									
Total	580,000		100,000		100,000	300,000		3,745,000	4,825,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	513,474		88,530			265,590			867,594
Local Match	66,526		11,470			34,410			112,406
LSSRP Bond									
Local AC									
Total	580,000		100,000			300,000			980,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	PE					-265,590	265,590			
	Local Match						-34,410	34,410			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2306	HBP	PE			-265,590		265,590				
	Local Match				-34,410		34,410				
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: PE required to clear NEPA, the rest pushed to 23/34.								Total: _____
2306	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Reimb. Rate: 88.53%			10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	PE	-354,120	354,120							
	Local Match		-45,880	45,880							
Fed. Reimb. Rate: 88.53%			3/11/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	PE	283,296								283,296
	Local Match		36,704								36,704
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Per 2015 survey							Total:	320,000
2306	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad:							Total:	80,000
2306	HBP	PE	482,489								482,489
	Local Match		62,512								62,512
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: as requested in the 2012 survey							Total:	545,000
2306	HBP	PE	30,986								30,986
	Local Match		4,015								4,015
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: PE phase needed to begin development							Total:	35,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%			10/6/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
2306	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reimb. Rate: 88.53%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	30,000
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey.							Total:	20,000
2306	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: R/W phase needs to be programmed accordingly							Total:	50,000
Phase Funding Summary:											
CON Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$										3,315,449	3,315,449
Local Match										429,552	429,552
LSSRP Bond											
Local AC											
Total										3,745,000	3,745,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	CON	-3,315,449							3,315,449	
	Local Match		-429,552							429,552	
Fed. Reimb. Rate: 88.53%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	CON		3,315,449						-2,607,209	708,240
	Local Match			429,552						-337,792	91,760
Fed. Reimb. Rate: 88.53%		9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	800,000
2306	HBP	CON		-2,607,209						2,607,209	
	Local Match			-337,792						337,792	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	CON	2,607,209							-2,607,209	
	Local Match		337,792							-337,792	
Fed. Reimb. Rate: 88.53%			9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2306	HBP	CON	-2,607,209							2,607,209	
	Local Match		-337,792							337,792	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	CON	1,013,669								1,013,669
	Local Match		131,332								131,332
Fed. Reimb. Rate: 88.53%			9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey.							Total:	1,145,000
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	CON	57,367								57,367
	Local Match		7,433								7,433
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Correct matcch.							Total:	64,800
2306	HBP	CON	-57,367								-57,367
	LSSRP Bond		-7,433								-7,433
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Correct match							Total:	-64,800
2306	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/12/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2306	HBP	CON	1,536,173								1,536,173
	Local Match		199,027								199,027
Fed. Reimb. Rate: 88.53%			11/21/2008 Mike Giuliano: CON phase for probable replacement							Total:	1,735,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2306	HBP	CON	57,367								57,367
	LSSRP Bond		7,433								7,433
Fed. Reimb. Rate: 88.53%										Total:	64,800

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0039, ANZAR RD, OVER SAN JUAN CREEK, 0.35 MI W SAN JUAN HWY R. Replace 2-lane bridge with 2-lane bridge (no added capacity)

Fed Proj: BRLS-5943(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	546,051			127,949					674,000
R/W	50,000								50,000
CON								1,721,250	1,721,250
Total	596,051			127,949				1,721,250	2,445,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	527,684			113,273				1,523,823	2,164,780
Local Match	68,367			14,676				197,427	280,470
LSSRP Bond									
Local AC									
Total	596,051			127,949				1,721,250	2,445,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	483,419			113,273					596,692
Local Match	62,632			14,676					77,308
LSSRP Bond									
Local AC									
Total	546,051			127,949					674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	PE			-113,273	113,273					
	Local Match				-14,676	14,676					
Fed. Reimb. Rate: 88.53% 3/8/2022 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Post-programming not approved.										Total:	
3565	HBP	PE			113,273						113,273
	Local Match				14,676						14,676
Fed. Reimb. Rate: 88.53% 11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.										Total:	127,949
3565	HBP	PE	13,640								13,640
	Local Match		1,767								1,767
Fed. Reimb. Rate: 88.53% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										Total:	15,407

New!

New!

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	PE	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			11/6/2018 Wesley Zinke: Per email will included engineering costs after award under CE.							Total:	-50,000
3565	HBP	PE	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	50,000
3565	HBP	PE	49,936								49,936
	Local Match		6,470								6,470
Fed. Reimb. Rate: 88.53%			4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.							Total:	56,406
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey							Total:	20,000
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reimb. Rate: 88.53%			9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey							Total:	80,000
3565	HBP	PE	102,242								102,242
	Local Match		13,246								13,246
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Per September 2012 survey							Total:	115,488
3565	HBP	PE	52,011								52,011
	Local Match		6,739								6,739
Fed. Reimb. Rate: 88.53%			6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.							Total:	58,750
3565	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/19/2011 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12 per January 2011 survey 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			8/4/2010 Kelli Hill: New project PE per approved Exhibit 6-A							Total:	200,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	R/W	-44,265								-44,265
	Local Match		-5,735								-5,735
Fed. Reimb. Rate: 88.53%			12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.							Total:	-50,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3565	HBP	R/W		30,986							30,986
	Local Match			4,015							4,015
Fed. Reimb. Rate: 88.53%		6/2/2011 Kelli Hill: Cost increase per revised 6-A dated 4/27/11.								Total:	35,000
3565	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3565	HBP	R/W		13,280							13,280
	Local Match			1,721							1,721
Fed. Reimb. Rate: 88.53%		8/4/2010 Kelli Hill: New project R/W per approved Exhibit 6-A								Total:	15,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,523,823	1,523,823
Local Match								197,427	197,427
LSSRP Bond									
Local AC									
Total								1,721,250	1,721,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON								173,297	173,297
	Local Match									22,453	22,453
Fed. Reimb. Rate: 88.53% 11/29/2021 Wesley Zinke: Per Exh 6-D dated 11/24/21.										Total:	195,750
3565	HBP	CON					-1,350,525			1,350,525	
	Local Match						-174,975			174,975	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON				-1,350,525	1,350,525				
	Local Match					-174,975	174,975				
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON			-1,350,525	1,350,525					
	Local Match				-174,975	174,975					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON			1,350,525					-1,350,525	
	Local Match				174,975					-174,975	
Fed. Reimb. Rate: 88.53% 9/15/2020 Wesley Zinke: Per HBP survey.										Total:	
3565	HBP	CON					-1,350,525			1,350,525	
	Local Match						-174,975			174,975	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3565	HBP	CON				-1,350,525	1,350,525				
	Local Match					-174,975	174,975				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON			-1,350,525	1,350,525					
	Local Match				-174,975	174,975					
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON		1,350,525						-1,350,525	
	Local Match			174,975						-174,975	
Fed. Reimb. Rate: 88.53%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3565	HBP	CON			-1,350,525					1,350,525	
	Local Match				-174,975					174,975	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON		-1,350,525	1,350,525						
	Local Match			-174,975	174,975						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON		1,350,525						-1,350,525	
	Local Match			174,975						-174,975	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3565	HBP	CON								-685,665	-685,665
	Local Match									-88,835	-88,835
Fed. Reimb. Rate: 88.53%			4/19/2018 Heidi Borders: Per Exh 6-D dated 4-19-18.							Total:	-774,500
3565	HBP	CON		-2,036,190						2,036,190	
	Local Match			-263,810						263,810	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON		2,036,190						-1,416,480	619,710
	Local Match			263,810						-183,520	80,290
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	700,000
3565	HBP	CON		-1,416,480						1,416,480	
	Local Match			-183,520						183,520	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON		1,416,480						-1,416,480	
	Local Match			183,520						-183,520	
Fed. Reimb. Rate: 88.53%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON	-1,416,480							1,416,480	
	Local Match		-183,520							183,520	
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON	1,416,480							-1,145,357	271,123
	Local Match		183,520							-148,393	35,127
Fed. Reimb. Rate: 88.53%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15 and CON increased As requested in September 2012 Survey.							Total:	306,250
3565	HBP	CON	-1,145,357							1,145,357	
	Local Match		-148,393							148,393	
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3565	HBP	CON	1,145,357							-1,145,357	
	Local Match		148,393							-148,393	
Fed. Reimb. Rate: 88.53%			9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3565	HBP	CON								-94,063	-94,063
	Local Match									-12,187	-12,187
Fed. Reimb. Rate: 88.53%			6/2/2011 Kelli Hill: Cost decrease per revised 6-A dated 4/27/11							Total:	-106,250
3565	HBP	CON	-1,239,420							1,239,420	
	Local Match		-160,580							160,580	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3565	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3565	HBP	CON		1,239,420							1,239,420
	Local Match			160,580							160,580
Fed. Reimb. Rate: 88.53% 8/4/2010 Kelli Hill: New project Con per approved Exhibit 6-A										Total:	1,400,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0041, ROSA MORADA RD, OVER ARROYO DOS PICACHOS, 0.6 MI E FAIRVIEW RD. Replace Bridge (No added lane capacity.) 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(055)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	914,897								914,897
R/W	164,200								164,200
CON								1,794,000	1,794,000
Total	1,079,097							1,794,000	2,873,097
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,079,097							1,794,000	2,873,097
Local Match									
LSSRP Bond									
Local AC									
Total	1,079,097							1,794,000	2,873,097
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	914,897								914,897
Local Match									
LSSRP Bond									
Local AC									
Total	914,897								914,897

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	PE	15,407								15,407
	Local Match										
Fed. Reimb. Rate: 100.00% 3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.										Total:	15,407
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/20/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3424	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3424	HBP	PE	360,490								360,490																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/26/2014 Kelli Hill: PE increase per Sept. 2014 survey								Total:	360,490																																																												
3424	HBP	PE	339,000								339,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Scope now replacement. PE per new 6-D								Total:	339,000																																																												
3424	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:																																																													
3424	HBP	PE	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ' PE Phase in 08/09 instead of 09/10								Total:	200,000																																																												
<div><div>R/W Summary:</div><table><tr><td>Fed \$</td><td>164,200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>164,200</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>164,200</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>164,200</td></tr></table></div>												Fed \$	164,200										164,200	Local Match												LSSRP Bond												Local AC												Total	164,200										164,200
Fed \$	164,200										164,200																																																												
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	164,200										164,200																																																												
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3424	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/20/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3424	HBP	R/W	126,200								126,200																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/26/2014 Kelli Hill: RoW increase per sept. 2014 survey								Total:	126,200																																																												
3424	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3424	HBP	R/W		8,000							8,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and increased per new 6-D								Total: _____ 8,000
3424	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3424	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W phase								Total: _____ 30,000
CON Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$										1,794,000	1,794,000
Local Match											
LSSRP Bond											
Local AC											
Total										1,794,000	1,794,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON					-1,794,000			1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3424	HBP	CON				-1,794,000	1,794,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3424	HBP	CON				1,794,000				-1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2020 Wesley Zinke: Per HBP survey.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON					-1,794,000			1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON				-1,794,000	1,794,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON			-1,794,000	1,794,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON		-1,794,000	1,794,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON		1,794,000						-1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3424	HBP	CON								-471,171	-471,171
	Local Match										
Fed. Reimb. Rate: 100.00%		3/14/2019 Wesley Zinke: Per Exh 6-D dated 3/14/19.								Total:	-471,171
3424	HBP	CON			-2,265,171					2,265,171	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON		-2,265,171	2,265,171						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON	-2,265,171	2,265,171							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON	2,265,171							-2,200,000	65,171
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	65,171

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON	-2,200,000							2,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	2,200,000							-1,794,000	406,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	406,000
3424	HBP	CON	-1,794,000							1,794,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3424	HBP	CON	1,794,000							-2,045,250	-251,250
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	-251,250
3424	HBP	CON	-2,045,250							2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON		2,045,250						-2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:	
3424	HBP	CON		-2,045,250						2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON		2,045,250						-2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.								Total:	
3424	HBP	CON		-2,045,250						2,045,250	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON		2,045,250						-750,000	1,295,250
	Local Match										
Fed. Reimb. Rate: 100.00%		2/22/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. Increase due to scope change from rehab to replacment per new 6-D								Total:	1,295,250
3424	HBP	CON		-750,000						750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON		750,000						-750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3424	HBP	CON	-750,000							750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3424	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3424	HBP	CON	750,000							-750,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
3424	HBP	CON								750,000	750,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON phase								Total:	750,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0053, ROCKS ROAD, OVER PINACATE ROCK CREEK, EAST LITTLE MERRILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5943(054)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,691								615,691
R/W	60,000								60,000
CON								2,853,750	2,853,750
Total	675,691							2,853,750	3,529,441
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	675,691							2,853,750	3,529,441
Local Match									
LSSRP Bond									
Local AC									
Total	675,691							2,853,750	3,529,441
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	615,691								615,691
Local Match									
LSSRP Bond									
Local AC									
Total	615,691								615,691

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	PE	30,407								30,407
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per 6-D.										Total:	30,407
3425	HBP	PE	-14,716								-14,716
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2018 Wesley Zinke: 6-D.										Total:	-14,716
3425	HBP	PE	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.										Total:	50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3425	HBP	PE	150,000								150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/6/2017 Heidi Borders: Per agency Fall 2017 HBP survey.								Total:	150,000																																																												
3425	HBP	PE	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: As requested in September 2012 survey								Total:	200,000																																																												
3425	HBP	PE																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		8/4/2010 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:																																																													
3425	HBP	PE	200,000								200,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; PE phase in 08/09 instead of 11/12								Total:	200,000																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>60,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>60,000</td></tr></table>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$	60,000								60,000	Local Match										LSSRP Bond										Local AC										Total	60,000								60,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$	60,000								60,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total	60,000								60,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3425	HBP	R/W	60,000		-100,000						-40,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		12/4/2018 Wesley Zinke: Per R/W cost estimate attached to RFA (LAPM-3A) for R/W.								Total:	-40,000																																																												
3425	HBP	R/W	-100,000		100,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:																																																													
3425	HBP	R/W																																																																					
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																													

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/29/2016 Heidi Borders: Per agency Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3425	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total:	30,000
3425	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3425	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/4/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3425	HBP	R/W		40,000							40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14 and ROW increased As requested in September 2012 Survey.								Total:	40,000
3425	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3425	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; R/W Phase								Total:	30,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,853,750	2,853,750
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,750	2,853,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	CON					-2,853,750			2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON				-2,853,750	2,853,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON			-2,853,750	2,853,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON			2,853,750					-2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2020 Wesley Zinke: Per HBP survey.								Total:	
3425	HBP	CON					-2,853,750			2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON				-2,853,750	2,853,750				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3425	HBP	CON			-2,853,750	2,853,750					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	CON			2,853,750					-2,583,750	270,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	270,000
3425	HBP	CON								-270,000	-270,000
	Local Match										
Fed. Reimb. Rate: 100.00%			11/2/2018 Wesley Zinke: 6-D.							Total:	-270,000
3425	HBP	CON			-2,853,750					2,853,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON		-2,853,750	2,853,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON		2,853,750						-2,040,000	813,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	813,750
3425	HBP	CON		-2,040,000						2,040,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON		2,040,000						-1,168,750	871,250
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	871,250
3425	HBP	CON		-1,168,750						1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON		1,168,750						-1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/26/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3425	HBP	CON		-1,168,750						1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON		1,168,750						-1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	CON	-1,168,750							1,168,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	1,168,750							-850,000	318,750
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14 and CON increased As requested in September 2012 Survey.							Total:	318,750
3425	HBP	CON	-850,000							850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3425	HBP	CON	850,000							-850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3425	HBP	CON	-850,000							850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3425	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3425	HBP	CON	850,000							-850,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
3425	HBP	CON								850,000	850,000
	Local Match										
Fed. Reimb. Rate: 100.00%			4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/9/2008 Mike Giuliano: New Project ; CON Phase							Total:	850,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Benito County

BRIDGE NO. 43C0054, LIMEKILN RD, OVER PESCADERO CREEK, 0.1 MI S CIENEGA RD. Replace 1-lane bridge with 2-lane bridge
10/17/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5943(063)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	603,672	280,000							883,672
R/W	50,000								50,000
CON								1,625,000	1,625,000
Total	653,672	280,000						1,625,000	2,558,672
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	653,672	280,000						1,625,000	2,558,672
Local Match									
LSSRP Bond									
Local AC									
Total	653,672	280,000						1,625,000	2,558,672
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	603,672	280,000							883,672
Local Match									
LSSRP Bond									
Local AC									
Total	603,672	280,000							883,672

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	PE		280,000							280,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2020 Wesley Zinke: Per HBP survey.										Total:	280,000
3822	HBP	PE		30,407							30,407
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2019 Wesley Zinke: Per approved 6-D.										Total:	30,407
3822	HBP	PE		-21,098							-21,098
	Local Match										
Fed. Reimb. Rate: 100.00% 11/6/2018 Wesley Zinke: Per updated Exhibit 6-D.										Total:	-21,098

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																																		
3822	HBP	PE																																																																											
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19, NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:																																																																			
3822	HBP	PE	108,246								108,246																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	108,246																																																																		
3822	HBP	PE	-70,000								-70,000																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total:	-70,000																																																																		
3822	HBP	PE	120,000								120,000																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: PE increase per Sept. 2015 survey								Total:	120,000																																																																		
3822	HBP	PE	167,367								167,367																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		9/13/2012 Kelli Hill: Per September 2012 survey								Total:	167,367																																																																		
3822	HBP	PE	268,750								268,750																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 4/27/11								Total:	268,750																																																																		
<table><tr><th>R/W</th><th>Summary:</th><th>Prior</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>24/25</th><th>25/26</th><th>Beyond</th><th>Total</th></tr><tr><td></td><td>Fed \$</td><td>50,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>50,000</td></tr><tr><td></td><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td></td><td>Total</td><td>50,000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>50,000</td></tr></table>												R/W	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		Fed \$	50,000								50,000		Local Match											LSSRP Bond											Local AC											Total	50,000								50,000
R/W	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																																			
	Fed \$	50,000								50,000																																																																			
	Local Match																																																																												
	LSSRP Bond																																																																												
	Local AC																																																																												
	Total	50,000								50,000																																																																			
Phase Funding Details:																																																																													
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																																		
3822	HBP	R/W	-50,000								-50,000																																																																		
	Local Match																																																																												
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total:	-50,000																																																																		

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.							Total:	50,000
3822	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3822	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 4/27/11							Total:	50,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,625,000	1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,625,000	1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	CON					-1,625,000			1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON				-1,625,000	1,625,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON			-1,625,000	1,625,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON			1,625,000					-1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2020 Wesley Zinke: Per HBP survey.								Total:	
3822	HBP	CON					-1,625,000			1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON				-1,625,000	1,625,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON			-1,625,000	1,625,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	CON		-1,625,000	1,625,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON		1,625,000						-1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
3822	HBP	CON			-1,625,000					1,625,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON		-1,625,000	1,625,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON	-1,625,000	1,625,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON		1,625,000						-1,793,750	-168,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	-168,750
3822	HBP	CON			-1,793,750					1,793,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON		-1,793,750	1,793,750						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3822	HBP	CON	-1,793,750	1,793,750							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3822	HBP	CON		-366,250							-366,250
	Local Match										
Fed. Reimb. Rate: 100.00%		6/10/2016 Heidi Borders: Per updated Exhibit 6-D.								Total:	-366,250
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3822	HBP	CON		2,160,000						-1,793,750	366,250
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds increased and moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	366,250
3822	HBP	CON		-1,793,750						1,793,750	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: San Benito

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3822	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3822	HBP	CON		450,000							450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/13/2012 Kelli Hill: As requested in September 2012 survey								Total: _____ 450,000
3822	HBP	CON		1,343,750						-1,343,750	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/16/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total: _____
3822	HBP	CON								1,343,750	1,343,750
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 4/27/11								Total: _____ 1,343,750

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz

BRIDGE NO. 36C0108, MURRAY AVE, OVER WOODS LAGOON, W/O INT/O LAKE AVE. LSSRP seismic retrofit. Replace bridge rail and associated roadway improvements. (Mixed Funds.)

Fed Proj: STPLX-5025(048)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,522,400					150,000			2,672,400
R/W	5,900,500				150,000				6,050,500
CON			19,872,738						19,872,738
Total	8,422,900		19,872,738		150,000	150,000			28,595,638
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,456,793				132,795	132,795		17,593,335	25,315,718
Local Match	289,319		2,279,403			17,205		-604,713	1,981,215
LSSRP Bond	676,787				17,205			604,713	1,298,705
Local AC			17,593,335					-17,593,335	
Total	8,422,900		19,872,738		150,000	150,000			28,595,638
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,233,081					132,795			2,365,876
Local Match	289,319					17,205			306,524
LSSRP Bond									
Local AC									
Total	2,522,400					150,000			2,672,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	PE					-132,795	132,795			
	Local Match						-17,205	17,205			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1142	State STP (BR)	PE			-132,795		132,795				
	Local Match				-17,205		17,205				
Fed. Reimb. Rate: 88.53%			10/14/2021 DLA-Admin: Additional PE funds moved to 23/24. LAPG 6-D needed to justify cost increase.								Total: _____
1142	State STP (BR)	PE	-88,530		132,795						44,265
	Local Match		-11,470		17,205						5,735
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Failed to deliver. PE pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.								Total: _____ 50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reimb. Rate: 88.53%			10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	100,000
1142	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1142	State STP (BR)	PE		471,865							471,865
	Local Match			61,135							61,135
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	533,000
1142	State STP (BR)	PE		232,126							232,126
	Local Match			30,074							30,074
Fed. Reimb. Rate: 88.53%			9/18/2015 Reza Fereshtehnejad: Additional funds per 2015 survey.							Total:	262,200
1142	State STP (BR)	PE		10,801							10,801
	Local Match			1,399							1,399
Fed. Reimb. Rate: 88.53%			8/21/2015 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Increase PE per revised 6D							Total:	12,200
1142	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1142	State STP (BR)	PE		110,663							110,663
	Local Match			14,338							14,338
Fed. Reimb. Rate: 88.53%			9/19/2014 Reza Fereshtehnejad: As requested by 2014 survey							Total:	125,000
1142	State STP (BR)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/14/2012 Wesley Zinke: PE funds moved from FFY 10/11 to 13/14 per the Sept 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1142	State STP (BR)	PE		-181,681							-181,681
	Local Match			-23,539							-23,539
Fed. Reimb. Rate: 88.53%			4/19/2011 Kelli Hill: Cleaning up database to match actuals							Total:	-205,220
1142	State STP (BR)	PE		237,260							237,260
	Local Match			30,740							30,740
Fed. Reimb. Rate: 88.53%			4/8/2009 Mike Giuliano: Updated Exhibit 6-D submitted and approved.							Total:	268,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	PE	239,031								239,031
	Local Match		30,969								30,969
Fed. Reimb. Rate: 88.53%										Total:	270,000
2197	HBP	PE	163,975								163,975
	Local Match		21,245								21,245
Fed. Reimb. Rate: 88.53% 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.										Total:	185,220
2197	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/15/2010 Kelli Hill: Updating PE per local agency request 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
2197	HBP	PE	949,042								949,042
	Local Match		122,958								122,958
Fed. Reimb. Rate: 88.53% 4/8/2009 Mike Giuliano: Exhibit 6-D submitted and approved										Total:	1,072,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,223,713				132,795				5,356,508
Local Match									
LSSRP Bond	676,787				17,205				693,992
Local AC									
Total	5,900,500				150,000				6,050,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	R/W			-132,795		132,795				
	LSSRP Bond				-17,205		17,205				
Fed. Reimb. Rate: 88.53% 10/14/2021 DLA-Admin: Funds moved to 24/25. LAPG 6-D needed to justify cost increase.										Total:	
2197	HBP	R/W	-88,530		132,795						44,265
	LSSRP Bond		-11,470		17,205						5,735
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Failed to deliver. R/W pushed out to 21/22. 9/18/2020 Wesley Zinke: Per HBP survey.										Total:	50,000
2197	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Linda Newton: Added RW funding in FFY 19/20 as requested in September 2019 Survey.										Total:	100,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			5/17/2018 Reza Fereshtehnejad: Bond Funds approved. 5/17/2018 Heidi Borders: EPSP requested. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2197	HBP	R/W		498,867							498,867
	LSSRP Bond			64,633							64,633
Fed. Reimb. Rate: 88.53%										Total: _____	563,500
			11/20/2017 Reza Fereshtehnejad: Bond Funds approved. 9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.								
2197	HBP	R/W		2,203,512							2,203,512
	LSSRP Bond			285,488							285,488
Fed. Reimb. Rate: 88.53%										Total: _____	2,489,000
			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Additional funds requested per 2015 survey.								
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2197	HBP	R/W		531,180							531,180
	LSSRP Bond			68,820							68,820
Fed. Reimb. Rate: 88.53%										Total: _____	600,000
			3/25/2016 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey								
2197	HBP	R/W		895,924							895,924
	LSSRP Bond			116,076							116,076
Fed. Reimb. Rate: 88.53%										Total: _____	1,012,000
			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014.								
2197	HBP	R/W		796,770							796,770
	LSSRP Bond			103,230							103,230
Fed. Reimb. Rate: 88.53%										Total: _____	900,000
			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: As requested in the 2013 Survey. Justification is requiered.								
2197	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 6/15/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 8/9 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	R/W	297,461								297,461
	LSSRP Bond		38,539								38,539
Fed. Reimb. Rate: 88.53%			6/23/2011 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D to show R/W is related to seismic scope and not BR railing replacement.							Total:	336,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								17,593,335	17,593,335
Local Match			2,279,403					-604,713	1,674,690
LSSRP Bond								604,713	604,713
Local AC			17,593,335					-17,593,335	
Total			19,872,738						19,872,738

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	Local AC (HBP)	CON		-12,925,923	12,925,923						
	Local Match			-1,674,690	1,674,690						
Fed. Reimb. Rate: 88.53%			8/25/2021 DLA-Admin: Move CON AC from FFY 20/21 to FFY 21/22.							Total:	
1142	Local AC (HBP)	CON		12,925,923						-12,925,923	
	Local Match			1,674,690						-1,674,690	
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Pull AC into 20/21.							Total:	
1142	HBP	CON			-12,925,923					12,925,923	
	Local Match				-1,674,690					1,674,690	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		-12,925,923	12,925,923						
	Local Match			-1,674,690	1,674,690						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		12,925,923						-12,925,923	
	Local Match			1,674,690						-1,674,690	
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1142	HBP	CON								4,859,392	4,859,392
	Local Match									629,586	629,586
Fed. Reimb. Rate: 88.53%			4/27/2018 Heidi Borders: CON estimate update per Exh 6-D dated 04-27-18.							Total:	5,488,978

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	HBP	CON			-8,066,530					8,066,530	
	Local Match				-1,045,105					1,045,105	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		-8,066,530	8,066,530						
	Local Match			-1,045,105	1,045,105						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		-8,066,530	8,066,530						
	Local Match			-1,045,105	1,045,105						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1142	HBP	CON		4,578,736						-4,578,736	
	Local Match			593,224						-593,224	
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: As requested in the 2017 survey.							Total:	
1142	State STP (BR)	CON		3,487,794						-3,487,794	
	Local Match			451,881						-451,881	
Fed. Reimb. Rate: 88.53%			10/5/2017 Heidi Borders: Per agency Fall 2017 HBP survey.							Total:	
1142	State STP (BR)	CON		-3,487,794						3,487,794	
	Local Match			-451,881						451,881	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		-4,578,736						4,578,736	
	Local Match			-593,224						593,224	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1142	HBP	CON		4,578,736							4,578,736
	Local Match			593,224							593,224
Fed. Reimb. Rate: 88.53%			9/22/2016 Heidi Borders: Per agency Fall 2016 HBP survey.							Total:	5,171,960

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON		3,487,794						-3,487,794	
	Local Match			451,881						-451,881	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
1142	State STP (BR)	CON		-3,487,794						3,487,794	
	Local Match			-451,881						451,881	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON		1,876,548							1,876,548
	Local Match			243,127							243,127
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014 and email from Kelli.								Total:	2,119,675

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%		9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
1142	State STP (BR)	CON		-1,611,246						1,611,246	
	Local Match			-208,754						208,754	
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		6/14/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1142	State STP (BR)	CON		1,611,246						-1,611,246	
	Local Match			208,754						-208,754	
Fed. Reimb. Rate: 88.53%		4/8/2009 Eric Bost: CON funds moved from FFY Beyond to 2009/10. As schedule by LA ODIS info.								Total:	
1142	State STP (BR)	CON		-1,611,246						1,611,246	
	Local Match			-208,754						208,754	
Fed. Reimb. Rate: 88.53%		12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).								Total:	
1142	State STP (BR)	CON		1,611,246							1,611,246
	Local Match			208,754							208,754
Fed. Reimb. Rate: 88.53%										Total:	1,820,000
2197	Local AC (HBP)	CON		-4,667,412	4,667,412						
	Local Match			-604,713	604,713						
Fed. Reimb. Rate: 88.53%		8/25/2021 Linda Newton: Move CON AC from FFY 20/21 to FFY 21/22.								Total:	
2197	Local AC (HBP)	CON		4,667,412						-4,667,412	
	Local Match			604,713						-604,713	
Fed. Reimb. Rate: 88.53%		10/16/2020 DLA-Admin: Pull AC into 20/21.								Total:	
2197	HBP	CON			-4,667,412					4,667,412	
	LSSRP Bond				-604,713					604,713	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	CON		-4,667,412	4,667,412						
	LSSRP Bond			-604,713	604,713						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197	HBP	CON		4,667,412						-4,667,412	
	LSSRP Bond			604,713						-604,713	
Fed. Reimb. Rate: 88.53%			10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
2197	HBP	CON			-4,667,412					4,667,412	
	LSSRP Bond				-604,713					604,713	
Fed. Reimb. Rate: 88.53%			3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197	HBP	CON		-4,667,412	4,667,412						
	LSSRP Bond			-604,713	604,713						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197	HBP	CON		-4,667,412	4,667,412						
	LSSRP Bond			-604,713	604,713						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON		4,667,412						-4,667,412	
	LSSRP Bond			604,713						-604,713	
Fed. Reimb. Rate: 88.53%			10/10/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	
2197	HBP	CON		-4,667,412						4,667,412	
	LSSRP Bond			-604,713						604,713	
Fed. Reimb. Rate: 88.53%			12/13/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON		4,667,412						-4,667,412	
	LSSRP Bond			604,713						-604,713	
Fed. Reimb. Rate: 88.53%		9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
2197	HBP	CON		-4,667,412						4,667,412	
	LSSRP Bond			-604,713						604,713	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON		-3,557,910							-3,557,910
	LSSRP Bond			-460,965							-460,965
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/25/2014 Reza Fereshtehnejad: As requested in the Exhibit 6-D dated 3/18/2014								Total:	-4,018,875
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON	8,225,322							-8,225,322	
	LSSRP Bond		1,065,678							-1,065,678	
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 9/19/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
2197	HBP	CON	-8,225,322							8,225,322	
	LSSRP Bond		-1,065,678							1,065,678	
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%		3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 3/21/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 2/6/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 12/13 per Jan 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2197	HBP	CON		8,225,322						-5,488,860	2,736,462
	LSSRP Bond			1,065,678						-711,140	354,538
Fed. Reimb. Rate: 88.53%			3/25/2014 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	3,091,000
2197	HBP	CON		-5,488,860						5,488,860	
	LSSRP Bond			-711,140						711,140	
Fed. Reimb. Rate: 88.53%			1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
2197	HBP	CON		5,488,860							5,488,860
	LSSRP Bond			711,140							711,140
Fed. Reimb. Rate: 88.53%			7/11/2007 Eric Bost: Bond Funds approved. This corrects the error in reimbursement rate and establishes LSSRP Bond funds.							Total:	6,200,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2197	HBP	CON		-5,488,860							-5,488,860
	LSSRP Bond			-711,140							-711,140
Fed. Reimb. Rate: 88.53%			7/11/2007 Eric Bost: Bond Funds approved. Error in Fed reimbursement rate. This backs out the error.								Total: -6,200,000
2197	HBP	CON		5,488,860							5,488,860
	LSSRP Bond			711,140							711,140
Fed. Reimb. Rate: 88.53%										Total:	6,200,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0018, SWANTON RD, OVER BIG CREEK, 3 MI NW OF SR 1. Replace Bridge. Replace 2 lane bridge with 2 lane bridge.
7/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W					150,000				150,000
CON								1,890,000	1,890,000
Total	500,000				150,000			1,890,000	2,540,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000				150,000			1,890,000	2,540,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				150,000			1,890,000	2,540,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	PE	395,100								395,100
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	395,100
3959	HBP	PE	-395,100								-395,100
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-395,100
3959	HBP	PE	445,000								445,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: PE increase per Sept. 2015 survey and revised Exhibit 6A							Total:	445,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	PE	55,000								55,000
Local Match											
Fed. Reimb. Rate: 100.00%		7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: PE per new 6-A dated 6/26/2012								Total:	55,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	R/W			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3959	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2020 DLA-Admin: RW funds moved to 21/22, NEPA not clear.								Total:	
3959	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Wesley Zinke: Per Agency request.								Total:	
3959	HBP	R/W		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3959	HBP	R/W		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	R/W	-150,000		150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3959	HBP	R/W	150,000								150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	150,000
3959	HBP	R/W	-150,000								-150,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-150,000
3959	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: Not ready to ad within 6 months. RW funds increased and moved from FFY 17/18 to 18/19. As requested in September 2015 Survey and per revised Exhibit 6A							Total:	100,000
3959	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: ROW per new 6-A 6/26/2012							Total:	50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,890,000	1,890,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,890,000	1,890,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	CON							-1,890,000	1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON						-1,890,000	1,890,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON					-1,890,000	1,890,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON					-1,890,000	1,890,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				1,890,000				-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
3959	HBP	CON					-1,890,000			1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				-1,890,000	1,890,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	CON			-1,890,000	1,890,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON			1,890,000					-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	
3959	HBP	CON					-1,890,000			1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				-1,890,000	1,890,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON			-1,890,000	1,890,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON		-1,890,000	1,890,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON		1,890,000						-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Wesley Zinke: Per Agency request.								Total:	
3959	HBP	CON					-1,890,000			1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				-1,890,000	1,890,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3959	HBP	CON				1,890,000				-1,890,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	CON								1,582,000	1,582,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	1,582,000
3959	HBP	CON								-1,582,000	-1,582,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/23/2017 Linda Newton: Update funding for change in scope from scour countermeasures to replacement and match Ex. 6A dated 7-2015.							Total:	-1,582,000
3959	HBP	CON								1,582,000	1,582,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2015 Kelli Hill: CON increase per SEpt. 2015 survey and revised Exhibit 6A.							Total:	1,582,000
3959	HBP	CON		-308,000						308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3959	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3959	HBP	CON		308,000						-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3959	HBP	CON	-308,000							308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3959	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3959	HBP	CON	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/9/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/26/2012 Kelli Hill: CON per new 6-A dated 6/26/2012								Total:	308,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0035, QUAIL HOLLOW ROAD, OVER ZAYANTE CREEK, 0.01 MI W OF E ZAYANTE RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5936(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	420,000								420,000
R/W	500,000								500,000
CON								2,352,000	2,352,000
Total	920,000							2,352,000	3,272,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	814,476							2,082,226	2,896,702
Local Match	105,524							269,774	375,298
LSSRP Bond									
Local AC									
Total	920,000							2,352,000	3,272,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	371,826								371,826
Local Match	48,174								48,174
LSSRP Bond									
Local AC									
Total	420,000								420,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	PE	371,826								371,826
	Local Match		48,174								48,174
Fed. Reimb. Rate: 88.53%										Total:	420,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 10/11 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY Prior to 11/12. Increase in R/W need approved 6-D. Per September 2010 survey							Total:	300,000
1765	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%			11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,082,226	2,082,226
Local Match								269,774	269,774
LSSRP Bond									
Local AC									
Total								2,352,000	2,352,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON							-2,082,226	2,082,226	
	Local Match								-269,774	269,774	
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON						-2,082,226	2,082,226		
	Local Match							-269,774	269,774		
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON					-2,082,226	2,082,226			
	Local Match						-269,774	269,774			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON				2,082,226				-2,082,226	
	Local Match					269,774				-269,774	
Fed. Reimb. Rate: 88.53%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
1765	HBP	CON					-2,082,226			2,082,226	
	Local Match						-269,774			269,774	
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON				-2,082,226	2,082,226				
	Local Match					-269,774	269,774				
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON			-2,082,226	2,082,226					
	Local Match				-269,774	269,774					
Fed. Reimb. Rate: 88.53%		10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1765	HBP	CON			2,082,226					-2,082,226	
	Local Match				269,774					-269,774	
Fed. Reimb. Rate: 88.53%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
1765	HBP	CON			-2,082,226					2,082,226	
	Local Match				-269,774					269,774	
Fed. Reimb. Rate: 88.53%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765	HBP	CON		-2,082,226	2,082,226						
	Local Match			-269,774	269,774						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
Fed. Reimb. Rate: 88.53%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total: _____
1765	HBP	CON		-2,082,226						2,082,226	
	Local Match			-269,774						269,774	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
Fed. Reimb. Rate: 88.53%			9/29/2014 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.							Total:	
1765	HBP	CON		-2,082,226						2,082,226	
	Local Match			-269,774						269,774	
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/20/2011 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
Fed. Reimb. Rate: 88.53%		9/20/2011 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.								Total:	
1765	HBP	CON		-2,082,226						2,082,226	
	Local Match			-269,774						269,774	
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
1765	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
1765	HBP	CON		2,082,226						-2,082,226	
	Local Match			269,774						-269,774	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement set to 88.53%. 10/6/2010 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.								Total:	
1765	HBP	CON		-2,082,226						2,082,226	
	Local Match			-269,774						269,774	
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total:	
1765	HBP	CON		2,082,226							2,082,226
	Local Match			269,774							269,774
Fed. Reimb. Rate: 88.53%		11/3/2010 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	2,352,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0038, CONFERENCE DR, OVER EAST ZAYANTE ROAD. Scour Countermeasures 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	55,000	55,000							110,000
R/W					20,000				20,000
CON								323,000	323,000
Total	55,000	55,000			20,000			323,000	453,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000	55,000			20,000			323,000	453,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	55,000			20,000			323,000	453,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	55,000	55,000							110,000
Local Match									
LSSRP Bond									
Local AC									
Total	55,000	55,000							110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	PE		55,000	-55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			1/7/2021 Wesley Zinke: Requesting Post-programming approval							Total:	
3820	HBP	PE		-55,000	55,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3820	HBP	PE	-55,000	55,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	PE	55,000								55,000
Local Match											
Fed. Reimb. Rate: 100.00%		11/20/2019 Heidi Borders: Per Exh 6-D.								Total:	55,000
3820	HBP	PE	55,000								55,000
Local Match											
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per 6-A dated 5/17/11								Total:	55,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					20,000				20,000
Local Match									
LSSRP Bond									
Local AC									
Total					20,000				20,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	R/W			-20,000		20,000				
Local Match											
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3820	HBP	R/W			-30,000						-30,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/23/2020 Wesley Zinke: Per Exh 6-D.								Total:	-30,000
3820	HBP	R/W	-50,000		50,000						
Local Match											
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3820	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per 6-A dated 5/17/11								Total:	50,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								323,000	323,000
Local Match									
LSSRP Bond									
Local AC									
Total								323,000	323,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	CON							-323,000	323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON						-323,000	323,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON					-323,000	323,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON					323,000			-323,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3820	HBP	CON								15,000	15,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/23/2020 Wesley Zinke: Per Exh 6-D.								Total:	15,000
3820	HBP	CON					-308,000			308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON				-308,000	308,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	CON			-308,000	308,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON			308,000					-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3820	HBP	CON			-308,000					308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON		-308,000	308,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON		308,000						-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
3820	HBP	CON	-308,000							308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	CON	308,000							-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3820	HBP	CON	-308,000							308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON	308,000							-308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3820	HBP	CON	-308,000							308,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3820	HBP	CON	308,000								308,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per 6-A dated 5/17/11								Total:	308,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0063, TWO BAR RD, OVER TWO BAR CREEK, 2.7 MI E OF SR 9. Rehabilitate bridge. Widen 1-lane bridge to 2-lane bridge (non capacity increasing) 8/12/2016: Toll Credits programmed for PE, R/W, & CON. 10/19/2021: Toll credits for PE, R/W, and CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					336,000				336,000
R/W								100,000	100,000
CON								1,260,000	1,260,000
Total					336,000			1,360,000	1,696,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					297,461			1,204,008	1,501,469
Local Match					38,539			155,992	194,531
LSSRP Bond									
Local AC									
Total					336,000			1,360,000	1,696,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					297,461				297,461
Local Match					38,539				38,539
LSSRP Bond									
Local AC									
Total					336,000				336,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	PE			-297,461		297,461				
	Local Match				-38,539		38,539				
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4383	HBP	PE		-297,461	297,461						
	Local Match			-38,539	38,539						
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	PE	-297,461	297,461							
	Local Match		-38,539	38,539							
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/18/2020 DLA-Admin: Fund line failed to deliver. 10/8/2020 Wesley Zinke: Per HBP survey.							Total:	
4383	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4383	HBP	PE	297,461								297,461
	Local Match		38,539								38,539
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	336,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4383	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
4383	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
4383	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,115,478	1,115,478
Local Match								144,522	144,522
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4383	HBP	CON								1,115,478	1,115,478
	Local Match									144,522	144,522
Fed. Reimb. Rate: 88.53%			10/19/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 8/12/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 8/10/2016 Heidi Borders: Per Exh 6-A dated 8/3/16.							Total:	1,260,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0068 , LARKSPUR ST, OVER SAN LORENZO RIVER, 0.2 MI E HIGHWAY 9. Replace 1-lane bridge with 2-lane bridge
10/1/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000								485,000
R/W					600,000				600,000
CON								2,724,000	2,724,000
Total	485,000				600,000			2,724,000	3,809,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	485,000				600,000			2,724,000	3,809,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000				600,000			2,724,000	3,809,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	485,000								485,000
Local Match									
LSSRP Bond									
Local AC									
Total	485,000								485,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	PE	485,000								485,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits).							Total:	485,000
			10/1/2012 Kelli Hill: PE per new 6-A								

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					600,000				600,000
Local Match									
LSSRP Bond									
Local AC									
Total					600,000				600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	R/W			-600,000		600,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
4001	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/16/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4001	HBP	R/W		600,000	-600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	
4001	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2020 DLA-Admin: RW funds moved to 21/2, NEPA not clear in March financial constraint.								Total:	
4001	HBP	R/W		600,000	-600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/5/2020 Wesley Zinke: Per Agency Spring 2020 Survey.								Total:	
4001	HBP	R/W		-600,000	600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zeffoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4001	HBP	R/W		600,000	-600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
4001	HBP	R/W	-600,000		600,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/22/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/9/2017 Heidi Borders: Per agency request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4001	HBP	R/W		600,000							600,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: ROW per new 6-A							Total:	600,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,724,000	2,724,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,724,000	2,724,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	CON							-2,724,000	2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4001	HBP	CON						-2,724,000	2,724,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4001	HBP	CON					-2,724,000	2,724,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4001	HBP	CON					-2,724,000	2,724,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4001	HBP	CON				2,724,000				-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
4001	HBP	CON					-2,724,000			2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4001	HBP	CON				-2,724,000	2,724,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4001	HBP	CON				2,724,000				-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2020 Wesley Zinke: Per HBP survey.							Total:	
4001	HBP	CON					-2,724,000			2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001	HBP	CON				-2,724,000	2,724,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001	HBP	CON				2,724,000				-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.							Total:	
4001	HBP	CON			-2,724,000					2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4001	HBP	CON			2,724,000					-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
4001	HBP	CON		-2,724,000						2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
4001	HBP	CON		2,724,000						-2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
4001	HBP	CON		-2,724,000						2,724,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4001	HBP	CON		2,724,000							2,724,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/1/2012 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 10/1/2012 Kelli Hill: CON per new 6-A							Total:	2,724,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0070, PLEASANT WAY OVER SAN LORENZO RIVER, 0.1 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge (non-capacity increasing) 9/30/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(134)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	575,000								575,000
R/W						1,000,000			1,000,000
CON								2,165,000	2,165,000
Total	575,000					1,000,000		2,165,000	3,740,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000					1,000,000		2,165,000	3,740,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000					1,000,000		2,165,000	3,740,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	575,000								575,000
Local Match									
LSSRP Bond									
Local AC									
Total	575,000								575,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4460	HBP	PE		575,000							575,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.								Total:	575,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						1,000,000			1,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,000,000			1,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	R/W						1,000,000		-1,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 24/25. As requested by agency.										Total:	

4460	HBP	R/W								1,000,000	1,000,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.										Total:	1,000,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,165,000	2,165,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,165,000	2,165,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4460	HBP	CON								2,165,000	2,165,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2016 Heidi Borders: Reimbursement changed to 100% (Toll Credits). 9/30/2016 Heidi Borders: Per Exh 6-A dated 9/30/16.										Total:	2,165,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0071, FERN DR OVER SAN LORENZO RIVER, 0.05 MI W OF SR 9. Replace 1-lane bridge with 2-lane bridge. 6/8/2011:
Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W					250,000				250,000
CON								1,848,000	1,848,000
Total	450,000				250,000			1,848,000	2,548,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000				250,000			1,848,000	2,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000				250,000			1,848,000	2,548,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	PE	165,000								165,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/21/2013 Kelli Hill: PE increase per revised 6-D dated 2/21/13							Total:	165,000
3816	HBP	PE	285,000								285,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New Toll-credit project. PE per 6-A dated 5/26/2011.							Total:	285,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3816	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3816	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3816	HBP	R/W	-250,000		250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/23/2018 Heidi Borders: Per agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	R/W		250,000							250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 5/26/2011							Total:	250,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,848,000	1,848,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,848,000	1,848,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	CON							-1,848,000	1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3816	HBP	CON						-1,848,000	1,848,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3816	HBP	CON					-1,848,000	1,848,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3816	HBP	CON					1,848,000			-1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:	
3816	HBP	CON					-1,848,000			1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3816	HBP	CON				-1,848,000	1,848,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3816	HBP	CON			-1,848,000	1,848,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3816	HBP	CON			1,848,000					-1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.							Total:	
3816	HBP	CON		-1,848,000						1,848,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	
3816	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3816	HBP	CON		252,000							252,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/22/2013 Kelli Hill: CON increase per revised 6-D dated 2/21/2013							Total:	252,000
3816	HBP	CON		1,596,000						-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3816	HBP	CON								1,596,000	1,596,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CoN per 6-A dated 5/26/2011							Total:	1,596,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0073, EITHER WAY LANE, OVER SAN LORENZO RIVER, 0.1 MI SW OF STATE RTE 9. Replace 1-lane bridge with 2-lane bridge 6/14/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	290,000								290,000
R/W					200,000				200,000
CON							1,624,000		1,624,000
Total	290,000				200,000		1,624,000		2,114,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	290,000				200,000		1,624,000		2,114,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000				200,000		1,624,000		2,114,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	290,000								290,000
Local Match									
LSSRP Bond									
Local AC									
Total	290,000								290,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	PE	290,000								290,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: PE per new 6-A dated 5/31/11							Total:	290,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	R/W			-200,000		200,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	
3821	HBP	R/W		-200,000		200,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3821	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: ROW per new 6-A dated 5/31/11								Total: _____ 200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,624,000		1,624,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,624,000		1,624,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	CON						-1,624,000	1,624,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3821	HBP	CON					-1,624,000	1,624,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3821	HBP	CON					1,624,000			-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total: _____
3821	HBP	CON		-1,624,000						1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. As requested in September 2014 Survey.								Total: _____
3821	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3821	HBP	CON	1,624,000							-1,624,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.								Total:	
3821	HBP	CON								1,624,000	1,624,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/14/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/14/2011 Kelli Hill: CON per new 6-A dated 5/31/11								Total:	1,624,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0085, SAN LORENZO WAY OVER SAN LORENZO RIVER, JUST N OF GRAHAM HILL RD. Replace 1-Lane Bridge with 2-Lane Bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. 4/6/2010: Changed to grouped programmed project.

Fed Proj: BRLO-5936(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	650,000	400,000							1,050,000
R/W	100,000	100,000							200,000
CON						5,345,000			5,345,000
Total	750,000	500,000				5,345,000			6,595,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000	500,000				5,345,000			6,595,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000	500,000				5,345,000			6,595,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	650,000	400,000							1,050,000
Local Match									
LSSRP Bond									
Local AC									
Total	650,000	400,000							1,050,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	PE		400,000							400,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	400,000
3520	HBP	PE		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 12/13/2011 Kelli Hill: PE increase per 6-D dated 12/13/11										Total:	200,000
3520	HBP	PE		450,000							450,000
	Local Match										
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved										Total:	450,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000	100,000							200,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000	100,000							200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Wesley Zinke: Per HBP survey.										Total:	100,000
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/28/2018 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 16/17. Funds obligated in FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2017 Heidi Borders: EPSP requested 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			12/13/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 12/13/11 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3520	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			1/18/2011 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12 per local agency in January 2011 review. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	R/W	100,000								100,000
Local Match											
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						5,345,000			5,345,000
Local Match									
LSSRP Bond									
Local AC									
Total						5,345,000			5,345,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	CON					-5,345,000	5,345,000			
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON				-5,345,000	5,345,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON			-5,345,000	5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON			5,345,000		-5,345,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total:	
3520	HBP	CON				-5,345,000	5,345,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON			-5,345,000	5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	CON		-5,345,000	5,345,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON		5,345,000		-5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	
3520	HBP	CON			-5,345,000	5,345,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON		-5,345,000	5,345,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON	-5,345,000	5,345,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON	2,795,000								2,795,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	2,795,000
3520	HBP	CON	2,550,000	-2,550,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		3/23/2018 Heidi Borders: Per agency.								Total:	
3520	HBP	CON	-2,550,000	2,550,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON		2,550,000						-2,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total:	
3520	HBP	CON		-2,550,000						2,550,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/18/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3520	HBP	CON	2,550,000								2,550,000
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/10/2010 Kelli Hill: New bridge project 6-A approved								Total:	2,550,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0117, GREEN VALLEY RD OVER CASSERLY CREEK TRIB NO 1, 4.1 MI N FREEDOM BLVD. Replace two-lane bridge with two-lane bridge 2/15/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	295,000								295,000
R/W	100,000								100,000
CON								1,652,000	1,652,000
Total	395,000							1,652,000	2,047,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	395,000							1,652,000	2,047,000
Local Match									
LSSRP Bond									
Local AC									
Total	395,000							1,652,000	2,047,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	295,000								295,000
Local Match									
LSSRP Bond									
Local AC									
Total	295,000								295,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	PE	295,000								295,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. PE per approved 6-A.							Total:	295,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	100,000								100,000
Local Match									
LSSRP Bond									
Local AC									
Total	100,000								100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											Total: _____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/30/2015 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											Total: _____
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			2/18/2014 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/18/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3786	HBP	R/W		100,000							100,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. R/W per approved 6-A.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,652,000	1,652,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,652,000	1,652,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON							-1,652,000	1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON						-1,652,000	1,652,000		
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON					-1,652,000	1,652,000			
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3786	HBP	CON					1,652,000			-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2021 Wesley Zinke: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON					-1,652,000			1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON			-1,652,000	1,652,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON			1,652,000					-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	
3786	HBP	CON					-1,652,000			1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON				-1,652,000	1,652,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON			-1,652,000	1,652,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON			1,652,000					-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3786	HBP	CON			-1,652,000					1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3786	HBP	CON		-1,652,000	1,652,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON	-1,652,000	1,652,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3786	HBP	CON	1,652,000							-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	_____
3786	HBP	CON	-1,652,000							1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3786	HBP	CON	1,652,000							-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2016 Heidi Borders: Per 2016 Fall HBP Survey project projected to be ready to advertise 10/2018.								Total:	_____
3786	HBP	CON	-1,652,000							1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	_____
3786	HBP	CON	1,652,000							-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2015 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:	_____
3786	HBP	CON	-1,652,000							1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3786	HBP	CON		1,652,000						-1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								Total:	
3786	HBP	CON		-1,652,000						1,652,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:	
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3786	HBP	CON		-395,000							-395,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/1/2012 Kelli Hill: Correcting mathematical error for CON.								Total:	-395,000
3786	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3786	HBP	CON		2,047,000						-2,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3786	HBP	CON		-2,047,000						2,047,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3786	HBP	CON		2,047,000							2,047,000
	Local Match										
Fed. Reimb. Rate: 100.00%			2/15/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 2/15/2011 Kelli Hill: New bridge project. CON per approved 6-A.							Total:	2,047,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0128, RANCHO RIO AVENUE OVER NEWELL CREEK, 0.1 MI E NEWELL CREEK RD. Replace 1-lane bridge with 2-lane bridge. 6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	210,000			65,000	85,000				360,000
R/W					250,000				250,000
CON								1,176,000	1,176,000
Total	210,000			65,000	335,000			1,176,000	1,786,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,000			65,000	335,000			1,176,000	1,786,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000			65,000	335,000			1,176,000	1,786,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,000			65,000	85,000				360,000
Local Match									
LSSRP Bond									
Local AC									
Total	210,000			65,000	85,000				360,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	PE			-65,000	65,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			1/31/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.							Total:	
3817	HBP	PE			65,000		-65,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2021 DLA-Admin: The County requested \$65,000 PE to clear NEPA							Total:	
3817	HBP	PE			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	PE		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		1/27/2021 Wesley Zinke: Need to review a 6-D first.								Total:	_____
3817	HBP	PE		50,000	-50,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Moved funds to clear NEPA.								Total:	_____
3817	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	_____
3817	HBP	PE		150,000	-150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	_____
3817	HBP	PE		-150,000	150,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	_____
3817	HBP	PE		150,000							150,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	150,000
3817	HBP	PE		210,000							210,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/08/2011.								Total:	210,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
3817	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3817	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/13/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2017 Heidi Borders: Per agency Fall 2017 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	R/W	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/08/2011.								Total:	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,176,000	1,176,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,176,000	1,176,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	CON								-40,000	-40,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/11/2021 Wesley Zinke: Per Exh 6-D dated 9/29/21.								Total:	-40,000
3817	HBP	CON					-1,216,000			1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3817	HBP	CON				-1,216,000	1,216,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3817	HBP	CON			-1,216,000	1,216,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3817	HBP	CON		-1,216,000	1,216,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3817	HBP	CON		1,216,000						-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3817	HBP	CON	-1,216,000							1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2014 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.								Total:	
3817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3817	HBP	CON	1,216,000							-1,216,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.								Total:	
3817	HBP	CON								1,216,000	1,216,000
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. Con per 6-A dated 6/08/2011								Total:	1,216,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0131, LOMPICO ROAD BRIDGE AT LOMPICO CREEK REPLACE 2-LANE BRIDGE WITH 2-LANE BRIDGE : Toll Credits
programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	384,000								384,000
R/W					46,000				46,000
CON								1,430,400	1,430,400
Total	384,000				46,000			1,430,400	1,860,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	384,000				46,000			1,430,400	1,860,400
Local Match									
LSSRP Bond									
Local AC									
Total	384,000				46,000			1,430,400	1,860,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	384,000								384,000
Local Match									
LSSRP Bond									
Local AC									
Total	384,000								384,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	PE	384,000								384,000
	Local Match										
Fed. Reimb. Rate: 100.00%			7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. PE per 6A							Total:	384,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					46,000				46,000
Local Match									
LSSRP Bond									
Local AC									
Total					46,000				46,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	R/W				-46,000	46,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:	
4292	HBP	R/W			-46,000	46,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		9/20/2021 Wesley Zinke: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.								Total:	
4292	HBP	R/W		-46,000	46,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
4292	HBP	R/W	-46,000	46,000							
	Local Match										
Fed. Reimb. Rate: 100.00%		10/1/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	
4292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4292	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/9/2016 Heidi Borders: Per Fall 2016 HBP survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4292	HBP	R/W	46,000								46,000
	Local Match										
Fed. Reimb. Rate: 100.00%		7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application . ROW per 6A								Total:	46,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,430,400	1,430,400
Local Match									
LSSRP Bond									
Local AC									
Total								1,430,400	1,430,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4292	HBP	CON								1,430,400	1,430,400
	Local Match										
Fed. Reimb. Rate: 100.00% 7/14/2015 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 7/13/2015 Kelli Hill: New Bridge application. CON per 6A										Total:	1,430,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. 36C0135, FOREST HILL DR OVER BEAR CREEK, 0.2 MI W BEAR CREEK RD. Replace 2-lane bridge with 2-lane bridge
6/8/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5936(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	285,000			55,000	95,000				435,000
R/W					100,000				100,000
CON								1,596,000	1,596,000
Total	285,000			55,000	195,000			1,596,000	2,131,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	285,000			55,000	195,000			1,596,000	2,131,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000			55,000	195,000			1,596,000	2,131,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	285,000			55,000	95,000				435,000
Local Match									
LSSRP Bond									
Local AC									
Total	285,000			55,000	95,000				435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	PE			-55,000	55,000					
	Local Match										
Fed. Reimb. Rate: 100.00%			1/27/2022 Wesley Zinke: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested by agency.							Total:	
3818	HBP	PE			55,000		-55,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/25/2021 DLA-Admin: The County requested \$55,000 PE to clear NEPA.							Total:	
3818	HBP	PE			-150,000		150,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	

New!

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3818	HBP	PE		-50,000	50,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		1/27/2021 Wesley Zinke: Need to review a 6-D first.								Total:																																																													
3818	HBP	PE		50,000	-50,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/23/2020 DLA-Admin: Moved funds to clear NEPA.								Total:																																																													
3818	HBP	PE		-150,000	150,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													
3818	HBP	PE		150,000							150,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		9/21/2020 Wesley Zinke: Per HBP survey.								Total:	150,000																																																												
3818	HBP	PE	285,000								285,000																																																												
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. PE per 6-A dated 6/01/2011								Total:	285,000																																																												
<table><tr><th>R/W Summary:</th><th>Prior</th><th>20/21</th><th>21/22</th><th>22/23</th><th>23/24</th><th>24/25</th><th>25/26</th><th>Beyond</th><th>Total</th></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td></td><td></td><td>100,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>100,000</td><td></td><td></td><td></td><td>100,000</td></tr></table>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$					100,000				100,000	Local Match										LSSRP Bond										Local AC										Total					100,000				100,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$					100,000				100,000																																																														
Local Match																																																																							
LSSRP Bond																																																																							
Local AC																																																																							
Total					100,000				100,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3818	HBP	R/W			-100,000		100,000																																																																
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/7/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total:																																																													
3818	HBP	R/W		-100,000	100,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/21/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:																																																													
3818	HBP	R/W		100,000	-100,000																																																																		
Local Match																																																																							
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:																																																													

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	R/W	-100,000		100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:	
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/25/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3818	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. ROW per 6-A dated 6/01/2011.								Total:	
3818	HBP	R/W	100,000								100,000
	Local Match										
Fed. Reimb. Rate: 100.00%										Total:	100,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,596,000	1,596,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,596,000	1,596,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	CON					-1,596,000			1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3818	HBP	CON				-1,596,000	1,596,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3818	HBP	CON			-1,596,000	1,596,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3818	HBP	CON			1,596,000					-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/10/2019 Wesley Zinke: Per Agency Fall 2019 Survey.								Total:	
3818	HBP	CON			-1,596,000					1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3818	HBP	CON		-1,596,000	1,596,000						
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3818	HBP	CON		1,596,000						-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/3/2018 Wesley Zinke: Per Fall 2018 HBP survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3818	HBP	CON	-1,596,000							1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3818	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3818	HBP	CON	1,596,000							-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3818	HBP	CON	-1,596,000							1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3818	HBP	CON	1,596,000							-1,596,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/20/2011 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3818	HBP	CON								1,596,000	1,596,000
	Local Match										
Fed. Reimb. Rate: 100.00%			6/8/2011 Kelli Hill: Reimbursement changed to 100% (Toll Credits). 6/8/2011 Kelli Hill: New toll-credit project. CON per 6-A dated 6/01/2011							Total:	1,596,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Cruz County

BRIDGE NO. PM00059, Bridge Preventive Maintenance Program (BPMP) various bridges in Santa Cruz County. See Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5936(070)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000								415,000
R/W									
CON	1,617,242							550,000	2,167,242
Total	2,032,242							550,000	2,582,242
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,799,144							486,915	2,286,059
Local Match	233,098							63,085	296,183
LSSRP Bond									
Local AC									
Total	2,032,242							550,000	2,582,242
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	367,400								367,400
Local Match	47,601								47,601
LSSRP Bond									
Local AC									
Total	415,000								415,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	PE	17,706								17,706
	Local Match		2,294								2,294
Fed. Reimb. Rate: 88.53% 8/25/2015 Kelli Hill: PE increase for 5936(119) spall repairs per updated bmp										Total:	20,000
3844	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 8/11/2015 Kelli Hill: PE per updated BPMP spreadsheet. New project "timber rail repair"										Total:	30,000
3844	HBP	PE	106,236								106,236
	Local Match		13,764								13,764
Fed. Reimb. Rate: 88.53% 3/3/2014 Kelli Hill: PE per revised BPMP spreadsheet (feb. 2014)										Total:	120,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/30/2013 Kelli Hill: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. Phase being advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3844	HBP	PE		61,971							61,971
	Local Match			8,029							8,029
Fed. Reimb. Rate: 88.53%			2/12/2013 Kelli Hill: Per revised BPMP dated 2/4/13.								Total: _____
3844	HBP	PE		154,928							154,928
	Local Match			20,073							20,073
Fed. Reimb. Rate: 88.53%			8/31/2011 Kelli Hill: PE per new BPMP Plan.								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,431,744							486,915	1,918,659
Local Match	185,498							63,085	248,583
LSSRP Bond									
Local AC									
Total	1,617,242							550,000	2,167,242

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	CON		-486,915						486,915	
	Local Match			-63,085						63,085	
Fed. Reimb. Rate: 88.53%			10/25/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond.								Total: _____
3844	HBP	CON		-486,915	486,915						
	Local Match			-63,085	63,085						
Fed. Reimb. Rate: 88.53%			3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3844	HBP	CON		212,472						-376,253	-163,781
	Local Match			27,528						-48,748	-21,220
Fed. Reimb. Rate: 88.53%		8/11/2015 Kelli Hill: CON per revised BPMP 8/2015. 2 projects Clean and paint steel 5936(117) & Concrete spall repair 5936(119)								Total:	-185,000
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		8/11/2015 Kelli Hill: Scour project 5936(107) CoN moved from 15/16 to 15/17 per revised bpmp 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3844	HBP	CON		157,002							157,002
	Local Match			20,341							20,341
Fed. Reimb. Rate: 88.53%		8/11/2015 Kelli Hill: CON per revised bpmp. Award adjustments for 2 projects								Total:	177,343
3844	HBP	CON		146,075							146,075
	Local Match			18,926							18,926
Fed. Reimb. Rate: 88.53%		8/11/2015 Kelli Hill: CON per revised bpmp. New project "timber rail repair"								Total:	165,000
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		4/16/2015 Kelli Hill:CON E76 received for projects #5 and #6 using EPSP 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		1/30/2015 Kelli Hill: project #4 of BPMP spreadsheet 5936(107) "scour" pushed out to 15/16 per agency request. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3844	HBP	CON	-376,253							376,253	
	Local Match		-48,748							48,748	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3844	HBP	CON	496,653								496,653
	Local Match		64,347								64,347
Fed. Reimb. Rate: 88.53%			3/3/2014 Kelli Hill: CON revised per BPMP spreadsheet (feb. 2014)							Total:	561,000
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2013 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3844	HBP	CON	13,207								13,207
	Local Match		1,711								1,711
Fed. Reimb. Rate: 88.53%			6/4/2013 Kelli Hill: Con increase due to bids coming in higher than engineer's estimate for 5936(105). 6-D approved 6/4/2013							Total:	14,918
3844	HBP	CON	-17								-17
	Local Match		-2								-2
Fed. Reimb. Rate: 88.53%			2/26/2013 Kelli Hill: Adjusting CON total to match CON auth totals for BPMPL-5936(104), (105) and (106)							Total:	-19
3844	HBP	CON	287,723								287,723
	Local Match		37,278								37,278
Fed. Reimb. Rate: 88.53%			2/12/2013 Kelli Hill: CON per revised BPMP dated 2/4/13							Total:	325,000
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/18/2012 Kelli Hill: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14 and CON funds decreased in 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/4/2012 Kelli Hill: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Per agency email. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3844	HBP	CON	981,798								981,798
	Local Match		127,202								127,202
Fed. Reimb. Rate: 88.53%			8/31/2011 Kelli Hill: CON per new BPMP plan							Total:	1,109,000

2020/21-2025/26 Highway Bridge Program

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District: 05 County: Santa Cruz

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Association of Monterey Bay Area Governments

Number of Projects: 31

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	37,075,100	6,142,320	3,169,406	6,072,073	3,153,434	8,228,718	1,624,000	100,338,648	165,803,699
Local Match	1,814,727	48,172	2,290,873	4,906,344	220,860	51,615		2,707,058	12,039,649
LSSRP Bond	676,787				17,205			604,713	1,298,705
Local AC	4,467,187	-4,467,187	23,432,135	31,917,032				-55,349,167	
Total for all Phases	44,033,801	1,723,305	28,892,414	42,895,449	3,391,499	8,280,333	1,624,000	48,301,252	179,142,053