

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:42 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Alameda County

BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

Fed Proj: BRLS-5933(159)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,000								570,000
R/W					200,000				200,000
CON								4,608,800	4,608,800
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621				177,060			4,080,171	4,761,852
Local Match	65,379				22,940			528,629	616,948
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>				<b>200,000</b>			<b>4,608,800</b>	<b>5,378,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,621								504,621
Local Match	65,379								65,379
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,000</b>								<b>570,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4420 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funding pushed due to project prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4420 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4420 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4420 HBP PE	504,621								504,621
Local Match	65,379								65,379
Fed. Reimb. Rate: 88.53%	9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4420	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____

4420	HBP	R/W				177,060	-177,060				
	Local Match					22,940	-22,940				
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total: _____

4420	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total: _____

4420	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total: _____

4420	HBP	R/W			177,060					-177,060	
	Local Match				22,940					-22,940	
Fed. Reimb. Rate: 88.53%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total: _____

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420 HBP R/W	-177,060							177,060	
Local Match	-22,940							22,940	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____

4420 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.									Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,080,171	4,080,171
Local Match								528,629	528,629
LSSRP Bond									
Local AC									
Total								4,608,800	4,608,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4420	HBP	CON							-4,080,171	4,080,171	
	Local Match								-528,629	528,629	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4420	HBP	CON						-4,080,171	4,080,171		
	Local Match							-528,629	528,629		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4420	HBP	CON					-4,080,171	4,080,171			
	Local Match						-528,629	528,629			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4420	HBP	CON					4,080,171			-4,080,171	
	Local Match						528,629			-528,629	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											
4420	HBP	CON								4,080,171	4,080,171
	Local Match									528,629	528,629
Fed. Reimb. Rate: 88.53% 9/9/2016 Chien Wu: New HBP application submitted by the agency dated August 29, 2016.											
										Total: _____	

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Alameda County

BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5933(138)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					100,000				100,000
CON								1,272,600	1,272,600
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000				100,000			1,272,600	1,802,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>				<b>100,000</b>			<b>1,272,600</b>	<b>1,802,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000								430,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											
4301	HBP	PE		430,000							430,000
	Local Match										
Fed. Reimb. Rate: 100.00%										10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.	
Total: _____											

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W				100,000	-100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	_____
4301	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4301	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	_____
4301	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
4301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
4301	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/1/2015 Chien Wu: New application dated 9/30/2015.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,272,600	1,272,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,272,600	1,272,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301	HBP	CON							-1,272,600	1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4301	HBP	CON						-1,272,600	1,272,600		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4301	HBP	CON					-1,272,600	1,272,600			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4301	HBP	CON					1,272,600			-1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	
4301	HBP	CON		-1,272,600						1,272,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4301	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4301    HBP            CON	1,272,600								1,272,600
Local Match									
Fed. Reimb. Rate: 100.00%	10/1/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	1,272,600
	10/1/2015 Chien Wu: New application dated 9/30/2015.								

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Albany BRIDGE NO. 33C0184, BUCHANAN ST OVER UP RR, BNSF RY, & AMTRAK, NEAR I-80. Bridge preventive maintenance project.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					40,000				40,000
R/W								4,000	4,000
CON								291,300	291,300
<b>Total</b>					40,000			295,300	335,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000			236,240	268,240
Local Match					8,000			59,060	67,060
LSSRP Bond									
Local AC									
<b>Total</b>					40,000			295,300	335,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					32,000				32,000
Local Match					8,000				8,000
LSSRP Bond									
Local AC									
<b>Total</b>					40,000				40,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	PE				-32,000	32,000				
	Local Match					-8,000	8,000				
Fed. Reimb. Rate: 80.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	PE				32,000	-32,000				
	Local Match					8,000	-8,000				
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4157	HBP	PE					32,000				32,000
	Local Match						8,000				8,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	40,000

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP PE Local Match					-35,412				-35,412
Fed. Reimb. Rate: 88.53%					-4,588				-4,588
8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: <u>-40,000</u>
4157 HBP PE Local Match		-35,412			35,412				
Fed. Reimb. Rate: 88.53%		-4,588			4,588				
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4157 HBP PE Local Match		-35,412	35,412						
Fed. Reimb. Rate: 88.53%		-4,588	4,588						
9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
12/5/2019 Linda Newton: Fund line has not failed to deliver. 12/5/2019 Linda Newton: Fund line failed to deliver. 2/26/2018 Jae-Myung Lee: Per agency's request. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
10/11/2017 Eileen Crawford: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
4157 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%									
9/25/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53% 10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.									Total: 40,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,200	3,200
Local Match								800	800
LSSRP Bond									
Local AC									
Total								4,000	4,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	R/W				-3,200				3,200	
	Local Match					-800				800	
Fed. Reimb. Rate: 80.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	R/W				3,200				-3,200	
	Local Match					800				-800	
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.										Total:	
4157	HBP	R/W								3,200	3,200
	Local Match									800	800
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	4,000
4157	HBP	R/W								-3,541	-3,541
	Local Match									-459	-459
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-4,000
4157	HBP	R/W		-3,541						3,541	
	Local Match			-459						459	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
4157	HBP	R/W		3,541	-3,541						
	Local Match			459	-459						
Fed. Reimb. Rate: 88.53% 9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP R/W Local Match		-3,541	3,541						
Fed. Reimb. Rate: 88.53%	10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4157 HBP R/W Local Match		3,541	-3,541						
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2018 Survey.							Total:	
4157 HBP R/W Local Match		-3,541	3,541						
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22, due to PE funds moving from 17/18 to 18/19.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP R/W Local Match			3,541						3,541
Fed. Reimb. Rate: 88.53%			459						459
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	4,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								233,040	233,040
Local Match								58,260	58,260
LSSRP Bond									
Local AC									
Total								291,300	291,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157	HBP	CON							-233,040	233,040	
	Local Match								-58,260	58,260	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP Local Match	CON					-233,040	233,040		
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP Local Match	CON				-233,040	233,040			
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP Local Match	CON				233,040			-233,040	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
4157 HBP Local Match	CON				58,260			-58,260	
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	291,300
4157 HBP Local Match	CON							-257,888	-257,888
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-291,300
4157 HBP Local Match	CON				-257,888			257,888	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4157 HBP Local Match	CON				257,888			-257,888	
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4157 HBP Local Match	CON							257,888	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4157 HBP Local Match	CON				257,888			-257,888	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4157 HBP Local Match	CON							257,888	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON		-257,888	257,888						
Local Match		-33,412	33,412						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON		257,888						-257,888	
Local Match		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
4157 HBP CON		-257,888						257,888	
Local Match		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match		257,888						-257,888	
		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	_____
4157 HBP CON Local Match		-257,888						257,888	
		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match		257,888						-257,888	
		33,412						-33,412	
Fed. Reimb. Rate: 88.53%	9/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
4157 HBP CON Local Match		-257,888						257,888	
		-33,412						33,412	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4157 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4157    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4157    HBP            CON		257,888							257,888
Local Match		33,412							33,412
Fed. Reimb. Rate: 88.53%	10/21/2013 Chien Wu: New standalone bridge preventive maintenance project application accepted on October 17, 2013.							Total:	291,300

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakland BRIDGE NO. 33C0028, ADELIN ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Voluntary Seismic retrofit only, no lanes being added.

Fed Proj: BHLO-5012(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	632,000	134,000							766,000
R/W	80,000								80,000
CON						3,823,750			3,823,750
<b>Total</b>	<b>712,000</b>	<b>134,000</b>				<b>3,823,750</b>			<b>4,669,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,334	118,630				3,385,166			4,134,130
Local Match	81,666	15,370				438,584			535,620
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,000</b>	<b>134,000</b>				<b>3,823,750</b>			<b>4,669,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	559,510	118,630							678,140
Local Match	72,490	15,370							87,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>632,000</b>	<b>134,000</b>							<b>766,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	PE		118,630							118,630
	Local Match			15,370							15,370
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										<b>Total:</b>	134,000
3413	HBP	PE		-70,824							-70,824
	Local Match			-9,176							-9,176
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey										<b>Total:</b>	-80,000
3413	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP PE Local Match	70,824 9,176								70,824 9,176
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	80,000
3413 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2009 Roland Nimis: PE funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP PE Local Match	559,510 72,490								559,510 72,490
Fed. Reimb. Rate: 88.53%	8/21/2008 Shannon Mlcoch: new project.....							Total:	632,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	70,824								70,824
Local Match	9,176								9,176
LSSRP Bond									
Local AC									
Total	80,000								80,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3413	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 2/20/2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/13/2009 Roland Nimis: RW funds moved from FFY 8/9 to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP R/W	70,824								70,824
Local Match	9,176								9,176
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: new project.....								Total: 80,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,385,166			3,385,166
Local Match						438,584			438,584
LSSRP Bond									
Local AC									
Total						3,823,750			3,823,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3413	HBP	CON					-3,385,166	3,385,166				
	Local Match						-438,584	438,584				
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:
3413	HBP	CON				-3,385,166	3,385,166					
	Local Match					-438,584	438,584					
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:
3413	HBP	CON			-3,385,166	3,385,166						
	Local Match				-438,584	438,584						
Fed. Reimb. Rate: 88.53%										10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:
3413	HBP	CON			3,385,166					-3,385,166		
	Local Match				438,584					-438,584		
Fed. Reimb. Rate: 88.53%										9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.		Total:
3413	HBP	CON								-5,533	-5,533	
	Local Match									-717	-717	
Fed. Reimb. Rate: 88.53%										3/15/2021 Bobby Zezoff: Adjusted CON per LAPG 6-D dated 1/28/21		Total: -6,250
3413	HBP	CON					-3,390,699			3,390,699		
	Local Match						-439,301			439,301		
Fed. Reimb. Rate: 88.53%										11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP CON Local Match				-3,390,699	3,390,699				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match			-3,390,699	3,390,699					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match		-3,390,699	3,390,699						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match		3,390,699	-1,876,836						1,513,863
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	196,137
									1,710,000
3413 HBP CON Local Match		-1,876,836	1,876,836						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match		-1,876,836	1,876,836						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Ready to Advertise. Remove AC from CON and Pull CON into FFY 19/20 as requested in September 2019 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Ready to Advertise. AC taken off CON. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Remove AC from project. Ready to Advertise and NOT authorized in FFY 17/18 as AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match		1,876,836	-1,876,836						
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Pull AC conversion into current FTIP.							Total:	_____
3413 Local AC (HBP) CON Local Match		-1,876,836	1,876,836						
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Pull AC conversion into current FTIP.							Total:	_____
3413 Local AC (HBP) CON Local Match		1,876,836	-1,876,836						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	_____
3413 HBP CON Local Match		-1,876,836	1,876,836						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3413 HBP CON Local Match		1,876,836						-1,876,836	
Fed. Reimb. Rate: 88.53%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	_____
3413 HBP CON Local Match		-1,876,836						1,876,836	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match			1,876,836					-1,876,836	
Fed. Reimb. Rate: 88.53%			243,164					-243,164	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3413 HBP CON Local Match			-1,876,836					1,876,836	
Fed. Reimb. Rate: 88.53%			-243,164					243,164	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON Local Match			1,876,836					-5,880,163	-4,003,327
Fed. Reimb. Rate: 88.53%			243,164					-761,837	-518,673
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	-4,522,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP CON		-5,880,163						5,880,163	
Local Match		-761,837						761,837	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON		5,880,163						-5,880,163	
Local Match		761,837						-761,837	
Fed. Reimb. Rate: 88.53%	10/3/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3413 HBP CON		-5,880,163						5,880,163	
Local Match		-761,837						761,837	
Fed. Reimb. Rate: 88.53%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON								-3,671,339	-3,671,339
Local Match								-475,661	-475,661
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-4,147,000
3413 HBP CON		5,880,163							5,880,163
Local Match		761,837							761,837
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	6,642,000
3413 HBP CON		-3,671,339						3,671,339	
Local Match		-475,661						475,661	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413 HBP CON		3,671,339						-3,671,339	
Local Match		475,661						-475,661	
Fed. Reimb. Rate: 88.53%	2/20/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 2/20/2013.							Total:	
3413 HBP CON		-3,671,339						3,671,339	
Local Match		-475,661						475,661	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON		3,671,339						-3,671,339	
Local Match		475,661						-475,661	
Fed. Reimb. Rate: 88.53%	9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.							Total:	
3413 HBP CON		-3,671,339						3,671,339	
Local Match		-475,661						475,661	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3413 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3413    HBP            CON		3,671,339							3,671,339
Local Match		475,661							475,661
Fed. Reimb. Rate: 88.53%									
10/10/2008 Shannon Mlcoch: new project.....									
								Total:	4,147,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakland BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit and Bridge Preventive Maintenance.

Fed Proj: STPLZ-5012(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,473,000								1,473,000
R/W	115,000								115,000
CON			5,441,250						5,441,250
<b>Total</b>	<b>1,588,000</b>		<b>5,441,250</b>						<b>7,029,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,405,856		4,817,139						6,222,995
Local Match	168,953								168,953
LSSRP Bond	13,191		624,111						637,302
Local AC									
<b>Total</b>	<b>1,588,000</b>		<b>5,441,250</b>						<b>7,029,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,304,047								1,304,047
Local Match	168,953								168,953
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,473,000</b>								<b>1,473,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	PE	640,072								640,072
	Local Match		82,928								82,928
Fed. Reimb. Rate: 88.53% 9/22/2015 Reza Fereshtehnejad: As requested in 2015 survey.										<b>Total:</b>	<b>723,000</b>
2130	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2130	HBP	PE	663,975								663,975
	Local Match		86,025								86,025
Fed. Reimb. Rate: 88.53% 3/22/2013 Chien Wu: Anticipated remaining PE funds to be transferred from STPLZ-5012(025) upon closing out.										<b>Total:</b>	<b>750,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP PE	-769,039								-769,039
Local Match	-99,637								-99,637
Fed. Reimb. Rate: 88.53%	2/9/2010 Roland Nimis: PE funds for this bridge are included under 33C0178 and PE project STPLZ-5012(025).								Total: -868,676

2130 HBP PE	769,039								769,039
Local Match	99,637								99,637
Fed. Reimb. Rate: 88.53%	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D.								Total: 868,676

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	101,810								101,810
Local Match									
LSSRP Bond	13,191								13,191
Local AC									
<b>Total</b>	<b>115,000</b>								<b>115,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/19/2019 Linda Newton: Bond Funds approved. 10/2/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
2130	HBP	R/W	101,810		-221,325						-119,516
	LSSRP Bond		13,191		-28,675						-15,485
Fed. Reimb. Rate: 88.53%	7/24/2019 Linda Newton: Bond Funds approved. 7/23/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total: -135,000		
2130	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/11/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		
2130	HBP	R/W		221,325	-221,325						
	LSSRP Bond			28,675	-28,675						
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.								Total:		
2130	HBP	R/W		-221,325	221,325						
	LSSRP Bond			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 15/16. Funds not obligated as programmed, moved out as CTC requirement. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2130 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 2/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 2/27/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP R/W		221,325							221,325
LSSRP Bond		28,675							28,675
Fed. Reimb. Rate: 88.53%									
								Total:	250,000
7/8/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2011 Reza Fereshtehnejad: As requested in the 2011 survey.									

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,817,139						4,817,139
Local Match									
LSSRP Bond			624,111						624,111
Local AC									
Total			5,441,250						5,441,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130	HBP	CON			4,817,139					-4,817,139	
	LSSRP Bond				624,111					-624,111	
Fed. Reimb. Rate: 88.53%										Total:	
10/11/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status											
2130	HBP	CON					-4,817,139			4,817,139	
	LSSRP Bond						-624,111			624,111	
Fed. Reimb. Rate: 88.53%										Total:	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON				-4,817,139	4,817,139				
	LSSRP Bond					-624,111	624,111				
Fed. Reimb. Rate: 88.53%										Total:	
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
Fed. Reimb. Rate: 88.53%										Total:	
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON		-4,817,139	4,817,139						
	LSSRP Bond			-624,111	624,111						
Fed. Reimb. Rate: 88.53%										Total:	
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2130	HBP	CON		4,817,139						-6,687,083	-1,869,945
	LSSRP Bond			624,111						-866,383	-242,271
Fed. Reimb. Rate: 88.53%										Total:	-2,112,216
10/21/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 to comply with City's Project Delivery Agreement.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP CON LSSRP Bond					-6,687,083			6,687,083	
Fed. Reimb. Rate: 88.53%					-866,383			866,383	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond				-6,687,083	6,687,083				
Fed. Reimb. Rate: 88.53%				-866,383	866,383				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond			-6,687,083	6,687,083					
Fed. Reimb. Rate: 88.53%			-866,383	866,383					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond			-6,687,083	6,687,083					
Fed. Reimb. Rate: 88.53%			-866,383	866,383					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond			-6,687,083	6,687,083					
Fed. Reimb. Rate: 88.53%			-866,383	866,383					
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond								-6,687,083	
Fed. Reimb. Rate: 88.53%								-866,383	
10/9/2019 Jeremy Wright: CON funds moved to FFY 19/20 per 2019 survey.									Total: _____
2130 HBP CON LSSRP Bond				-6,687,083				6,687,083	
Fed. Reimb. Rate: 88.53%				-866,383				866,383	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond				-6,687,083	6,687,083				
Fed. Reimb. Rate: 88.53%				-866,383	866,383				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
2130 HBP CON LSSRP Bond				-6,687,083	6,687,083				
Fed. Reimb. Rate: 88.53%				-866,383	866,383				
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP CON		6,687,083						-6,687,083	
LSSRP Bond		866,383						-866,383	
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2130 HBP CON			-6,687,083					6,687,083	
LSSRP Bond			-866,383					866,383	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON		-6,687,083	6,687,083						
LSSRP Bond		-866,383	866,383						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON		6,687,083						-6,687,083	
LSSRP Bond		866,383						-866,383	
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2130 HBP CON		-6,687,083						6,687,083	
LSSRP Bond		-866,383						866,383	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP CON		-85,462							-85,462
LSSRP Bond		-11,072							-11,072
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015.							Total:	-96,534
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/16/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested by Exhibit 6D dated 10/27/2015 and approved on 10/28/2015. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2130 HBP CON		6,772,545						-4,306,617	2,465,928
LSSRP Bond		877,455						-557,968	319,487
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	2,785,415

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2130 HBP CON LSSRP Bond	-4,306,617							4,306,617		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								557,968	
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/24/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16 because R/W was not delivered as programmed in 2011/12. Funds Moved out per CTC guidelines requirements. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 10/11. As requested by Exhibit 6D dated 09/19/2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond										
Fed. Reimb. Rate: 88.53%	8/19/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
								Total:		
2130 HBP CON LSSRP Bond	492,441								492,441	
Fed. Reimb. Rate: 88.53%	63,801								63,801	
	9/9/2009 Roland Nimis: Cost adjustment per Exhibit 6D for Bridge # 33C0215.									
								Total:	556,242	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2130 HBP CON	-490,716								-490,716
LSSRP Bond	-63,578								-63,578
Fed. Reimb. Rate: 88.53%	12/12/2008 Roland Nimis: CON funding revised based on Exhibit 6D dated 11/13/08.								Total: -554,294
2130 HBP CON	4,304,892								4,304,892
LSSRP Bond	557,744								557,744
Fed. Reimb. Rate: 88.53%	10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.								Total: 4,862,636
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2007/8 to 2008/9. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2130 HBP CON	1								1
LSSRP Bond	0								0
Fed. Reimb. Rate: 88.53%									Total: 1

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakland BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

Fed Proj: BRLS-5012(161)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4457	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4457	HBP	PE	708,240								708,240	
	Local Match		91,760								91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53%      10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4457	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53%      9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4457	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%      10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4457	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4457	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4457	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53%      9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4457	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4457 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

4457 HBP R/W Local Match			88,530						
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,480,000</b>	<b>4,480,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4457 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

4457 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

4457 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

4457 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:			

4457 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4457 HBP CON				-3,966,144	3,966,144				
Local Match				-513,856	513,856				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457 HBP CON				3,966,144				-3,966,144	
Local Match				513,856				-513,856	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4457 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4457 HBP CON			3,966,144					-3,966,144	
Local Match			513,856					-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4457 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4457 HBP CON			3,966,144						3,966,144
Local Match			513,856						513,856
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakland BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

Fed Proj: BRLS-5012(160)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000								800,000
R/W					100,000				100,000
CON								4,480,000	4,480,000
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				88,530			3,966,144	4,762,914
Local Match	91,760				11,470			513,856	617,086
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>100,000</b>			<b>4,480,000</b>	<b>5,380,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240								708,240
Local Match	91,760								91,760
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>								<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4458	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4458	HBP	PE	708,240								708,240	
	Local Match		91,760								91,760	
Fed. Reimb. Rate: 88.53%			9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.								Total:	800,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4458	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4458	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4458	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.										Total:	
4458	HBP	R/W			-88,530					88,530	
	Local Match				-11,470					11,470	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	
4458	HBP	R/W			88,530					-88,530	
	Local Match				11,470					-11,470	
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
4458	HBP	R/W		-88,530						88,530	
	Local Match			-11,470						11,470	
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4458 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53% 10/7/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
4458 HBP R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53% 9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.									Total: _____ 100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,966,144	3,966,144
Local Match								513,856	513,856
LSSRP Bond									
Local AC									
Total								4,480,000	4,480,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458	HBP	CON							-3,966,144	3,966,144	
	Local Match								-513,856	513,856	
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON						-3,966,144	3,966,144		
	Local Match							-513,856	513,856		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON					-3,966,144	3,966,144			
	Local Match						-513,856	513,856			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4458	HBP	CON					3,966,144			-3,966,144	
	Local Match						513,856			-513,856	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.											
4458	HBP	CON					-3,966,144			3,966,144	
	Local Match						-513,856			513,856	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4458 HBP CON				-3,966,144	3,966,144				
Local Match				-513,856	513,856				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458 HBP CON				3,966,144				-3,966,144	
Local Match				513,856				-513,856	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4458 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4458 HBP CON			3,966,144					-3,966,144	
Local Match			513,856					-513,856	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4458 HBP CON			-3,966,144					3,966,144	
Local Match			-513,856					513,856	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4458 HBP CON			3,966,144						3,966,144
Local Match			513,856						513,856
Fed. Reimb. Rate: 88.53%	9/29/2016 Chien Wu: New application Exhibit 6A accepted on 9/29/2016.							Total:	4,480,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakland PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Oakland. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5012(083)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,000								1,706,000
R/W									
CON	2,970,335							2,264,656	5,234,991
<b>Total</b>	<b>4,676,335</b>							<b>2,264,656</b>	<b>6,940,991</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,139,959							2,004,900	6,144,859
Local Match	536,376		0					259,756	796,132
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,676,335</b>							<b>2,264,656</b>	<b>6,940,991</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,510,322								1,510,322
Local Match	195,678								195,678
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,000</b>								<b>1,706,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 11/4/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
3304	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: FFY 15/16 PE not obligated. Moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
3304	HBP	PE		-443							-443
	Local Match			-57							-57
Fed. Reimb. Rate: 88.53% 9/29/2014 Rachel Carpenter: PE funds moved from FFY 13/14 to FFY 14/15 & 15/16 (multi-year programmed), per 2014 survey											
										Total:	-500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304 HBP PE	-457,700								-457,700
Local Match	-59,300								-59,300
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: -517,000
3304 HBP PE	369,170								369,170
Local Match	47,830								47,830
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: 417,000
3304 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.								Total: 100,000
3304 HBP PE	319,151								319,151
Local Match	41,349								41,349
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.								Total: 360,500
3304 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Construction Authorized. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3304 HBP PE	125,713								125,713
Local Match	16,287								16,287
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Update funding per revised BPMP and 2011 Survey. \$487,000 authorized for PE in FFY 10/11.								Total: 142,000
3304 HBP PE	-115,089								-115,089
Local Match	-14,911								-14,911
Fed. Reimb. Rate: 88.53%	6/15/2011 Roland Nimis: Funds revised to match actual E-76 obligations.								Total: -130,000
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: PE funds revised per September 2010 HBP survey Exhibit 6D needed Prior PE authorization (\$342,000) was done with Local AC funds.								Total: 342,000
3304 HBP PE	-584,369								-584,369
Local Match	-75,711								-75,711
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: PE for other bridges in City's BPMP program.								Total: -660,080
3304 HBP PE	302,773								302,773
Local Match	39,227								39,227
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC.....conversion								Total: 342,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Eric Bost: Show prior year AC..... 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP PE Local Match		1,159,814							1,159,814
		150,266							150,266
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Use federal funds for PE. These funds may be obligated today since the current FTIP has federal funds allocated to this project in 9/10 using EPSP.							Total:	1,310,080

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,629,638							2,004,900	4,634,538
Local Match	340,697		0					259,756	600,453
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,970,335</b>							<b>2,264,656</b>	<b>5,234,991</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304	HBP	CON					-1,047,612			1,047,612	
	Local Match						-135,729			135,729	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3304	HBP	CON				-1,047,612	1,047,612				
	Local Match					-135,729	135,729				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3304	HBP	CON			-1,047,612	1,047,612					
	Local Match				-135,729	135,729					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3304	HBP	CON			-772,109						-772,109
	Local Match				-100,035						-100,035
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Revise funding as requested in revised PM list dated 10-2019.									Total:	-872,144
3304	HBP	CON		-1,819,721	1,819,721						
	Local Match			-235,764	235,764						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304 HBP CON	-1,819,721	1,819,721							
Local Match	-235,764	235,764							
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3304 HBP CON	348,366								348,366
Local Match	45,134								45,134
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	393,500
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON	-957,288							957,288	
Local Match	-124,027							124,027	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON Local Match			-1,471,355						-1,471,355
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	-190,630
3304 HBP CON Local Match				860,498					860,498
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	111,487
3304 HBP CON Local Match				610,857					610,857
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: As requested in September 2013 HBP survey.							Total:	79,143
3304 HBP CON Local Match				957,288					957,288
Fed. Reimb. Rate: 88.53%	3/5/2013 Linda Newton: Revised BPMP with eligible work.							Total:	124,027
3304 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: As requested in September 2012 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON Local Match				660,892					660,892
Fed. Reimb. Rate: 88.53%	10/3/2011 Linda Newton: Revised funding to match revised BPMP and 2011 Survey.							Total:	85,626
3304 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's Exhibit 6D dated 03/03/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3304 HBP CON Local Match				2,363,751					2,363,751
Fed. Reimb. Rate: 88.53%	10/15/2009 Roland Nimis: CON funds for several bridges in City's BPMP program.							Total:	306,249
3304 Local AC (HBP) CON Local Match				-3,431,635					3,431,635
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: CON AC funds not needed. EBoSt: AC conversion not needed in future.							Total:	-444,605

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3304 HBP CON	1,076,350							-3,431,635	-2,355,286
Local Match	139,452							-444,605	-305,152
Fed. Reimb. Rate: 88.53%	7/16/2009 Roland Nimis: Project ready to advertise, CON funds added for 33C0028. EBoSt: AC conversion not needed in future.							Total:	-2,660,438
3304 HBP CON	-2,110,555							3,431,635	1,321,080
Local Match	-273,445							444,605	171,160
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	1,492,240
3304 Local AC (HBP) CON	3,431,635							-3,431,635	
Local Match	444,605							-444,605	
Fed. Reimb. Rate: 88.53%	12/3/2007 Eric Bost: Increases 6/7 AC for Construction. Moves AC conversion into Beyond. (When construction is authorized, AC conversion will be reprogrammed to reimburse the City.)							Total:	
3304 HBP CON	2,110,555								2,110,555
Local Match	273,445								273,445
Fed. Reimb. Rate: 88.53%								Total:	2,384,000
3304 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Pleasanton

BRIDGE NO. PM00119, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Pleasanton. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMP-5101(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	151,962								151,962
R/W									
CON	1,291,520								1,291,520
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532		1,143,383						1,277,915
Local Match	165,567								165,567
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
<b>Total</b>	<b>1,443,482</b>								<b>1,443,482</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,532								134,532
Local Match	17,430								17,430
LSSRP Bond									
Local AC									
<b>Total</b>	<b>151,962</b>								<b>151,962</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256	HBP	PE	54,855								54,855
	Local Match		7,107								7,107
Fed. Reimb. Rate: 88.53%      7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.										<b>Total:</b>	61,962
4256	HBP	PE	51,347								51,347
	Local Match		6,653								6,653
Fed. Reimb. Rate: 88.53%      2/1/2017 Chien Wu: Carry over from FFY 15/16.										<b>Total:</b>	58,000
4256	HBP	PE	-51,347								-51,347
	Local Match		-6,653								-6,653
Fed. Reimb. Rate: 88.53%      2/1/2017 Chien Wu: Revise to reflect amount authorized in FFY 15/16.										<b>Total:</b>	-58,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4256 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

4256 HBP PE			79,677						
Local Match			10,323						
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project.								Total: _____
									90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			1,143,383						1,143,383
Local Match	148,137								148,137
LSSRP Bond									
Local AC	1,143,383		-1,143,383						
Total	1,291,520								1,291,520

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4256	HBP	CON		-1,143,383	1,143,383						
	Local Match			-148,137	148,137						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Move AC conversion to last year of FTIP,										Total: _____

4256	Local AC (HBP)	CON		1,143,383	-1,143,383						
	Local Match			148,137	-148,137						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin:										Total: _____

4256	Local AC (HBP)	CON	1,143,383	-1,143,383							
	Local Match		148,137	-148,137							
Fed. Reimb. Rate: 88.53%	2/14/2020 Linda Newton: Added AC to Construction phase as requested by the local agency.										Total: _____

4256	HBP	CON	-1,143,383	1,143,383							
	Local Match		-148,137	148,137							
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

4256	HBP	CON	1,143,383	-1,143,383							
	Local Match		148,137	-148,137							
Fed. Reimb. Rate: 88.53%	10/03/2019 Linda Newton: Ready to Advertise. Move CON funding from 18/19 to 19/20, funding did not get authorized in FFY 18/19. 6/5/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. As requested by agency.										Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4256 HBP CON	-1,143,383	1,143,383							
Local Match	-148,137	148,137							
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4256 HBP CON	334,195								334,195
Local Match	43,299								43,299
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: As approved revised BPMP list							Total:	377,494
4256 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4256 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4256 HBP CON	582,993								582,993
Local Match	75,533								75,533
Fed. Reimb. Rate: 88.53%	7/28/2017 Chien Wu: Cost increase request as approved by Linda Newton on July 28, 2017.							Total:	658,526
4256 HBP CON	226,194								226,194
Local Match	29,306								29,306
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: New eligible project							Total:	255,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Concord PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5135(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	810,225								810,225
R/W									
CON	3,211,141	924,427							4,135,568
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,560,115	818,395							4,378,511
Local Match	461,251	106,032							567,282
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,021,366</b>	<b>924,427</b>							<b>4,945,793</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	717,292								717,292
Local Match	92,933								92,933
LSSRP Bond									
Local AC									
<b>Total</b>	<b>810,225</b>								<b>810,225</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	PE		-17,801							-17,801
	Local Match			-2,306							-2,306
Fed. Reimb. Rate: 88.53% 6/29/2021 Linda Newton: PE cost increase no longer needed for project. Remove from programming.										Total:	-20,107
3392	HBP	PE		17,801	-17,801						
	Local Match			2,306	-2,306						
Fed. Reimb. Rate: 88.53% 4/6/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 20/21.										Total:	
3392	HBP	PE	-17,801		17,801						
	Local Match		-2,306		2,306						
Fed. Reimb. Rate: 88.53% 10/25/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match		17,801							17,801
Fed. Reimb. Rate: 88.53%		2,306							2,306
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Cost increase that reflect additional eligible design work.							Total:	20,107
3392 HBP PE Local Match		-327,561							-327,561
Fed. Reimb. Rate: 88.53%		-42,439							-42,439
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds subsequently requested after acceptance of a revised BPMP.							Total:	-370,000
3392 HBP PE Local Match		151,917							151,917
Fed. Reimb. Rate: 88.53%		19,683							19,683
Fed. Reimb. Rate: 88.53%	4/21/2014 Chien Wu: Revise to reflect PE funds not obligated as programmed when the project was accepted in a revised BPMP.							Total:	171,600
3392 HBP PE Local Match		-282,942							-282,942
Fed. Reimb. Rate: 88.53%		-36,658							-36,658
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-319,600
3392 HBP PE Local Match		327,561							327,561
Fed. Reimb. Rate: 88.53%		42,439							42,439
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	370,000
3392 HBP PE Local Match		131,024							131,024
Fed. Reimb. Rate: 88.53%		16,976							16,976
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	148,000
3392 HBP PE Local Match		-175,644							-175,644
Fed. Reimb. Rate: 88.53%		-22,756							-22,756
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013. PE costs have been reduced.							Total:	-198,400
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 12/13. As requested by Exhibit 6D dated May 13, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match		458,585							458,585
Fed. Reimb. Rate: 88.53%		59,415							59,415
Fed. Reimb. Rate: 88.53%	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	518,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 10/11. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/28/2010 Chien Wu: Correct PE authorization to FFY09 /10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match			-24,899						-24,899
Fed. Reimb. Rate: 88.53%			-3,226						-3,226
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	-28,125
3392 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2008 Chien Wu: update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP PE Local Match		459,249							459,249
Fed. Reimb. Rate: 88.53%		59,501							59,501
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	518,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392	HBP	R/W	-26,559								-26,559
	Local Match		-3,441								-3,441
Fed. Reimb. Rate: 88.53%	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:		-30,000	
3392	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Funds not obligated in FY requested. Funds moved from 11/12 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3392 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3392 HBP R/W Local Match			26,559						
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.								Total: _____
			3,441						3,441
									30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,842,823	818,395							3,661,218
Local Match	368,318	106,032							474,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,211,141</b>	<b>924,427</b>							<b>4,135,568</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3392	HBP	CON		818,395			-818,395				
	Local Match			106,032			-106,032				
Fed. Reimb. Rate: 88.53%	6/16/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 23/24 to 20/21. Phase being advanced with EPSP.										Total: _____

3392	HBP	CON				-818,395	818,395				
	Local Match					-106,032	106,032				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

3392	HBP	CON			-818,395	818,395					
	Local Match				-106,032	106,032					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

3392	HBP	CON		-818,395	818,395						
	Local Match			-106,032	106,032						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____

3392	HBP	CON		818,395	-818,395						
	Local Match			106,032	-106,032						
Fed. Reimb. Rate: 88.53%	4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 20/21.										Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392 HBP CON		-906,925		818,395					-88,530
Local Match		-117,502		106,032					-11,470
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Fundline adjusted to match current BPMP list.								Total: -100,000
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON		906,925							906,925
Local Match		117,502							117,502
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line failed to deliver. 6/20/2019 Louis Schuman: Revised to reflect Actual Bid Amount.								Total: 1,024,427
3392 HBP CON		-275,597							-275,597
Local Match		-35,707							-35,707
Fed. Reimb. Rate: 88.53%	5/8/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total: -311,304
3392 HBP CON		-226,259							-226,259
Local Match		-29,314							-29,314
Fed. Reimb. Rate: 88.53%	4/7/2017 Chien Wu: Revise to reflect amount in RFA submitted.								Total: -255,573
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/7/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/9/2017 Chien Wu: Construction Authorized. CON funds moved from FFY 18/19 to 16/17. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392    HBP            CON Local Match			-101,460						-101,460
			-13,145						-13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	-114,605
3392    HBP            CON Local Match			101,460						101,460
			13,145						13,145
Fed. Reimb. Rate: 88.53%	6/2/2016 Chien Wu: As approved in the revised BPMP dated 11/16/2015.							Total:	114,605
3392    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392    HBP            CON Local Match			-101,462						-101,462
			-13,145						-13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	-114,607
3392    HBP            CON Local Match			101,462						101,462
			13,145						13,145
Fed. Reimb. Rate: 88.53%	12/10/2015 Chien Wu: As shown in revised BPMP dated 11/6/2015 with certification letter dated 12/3/2015.							Total:	114,607
3392    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3392    HBP            CON Local Match			546,677						546,677
			70,828						70,828
Fed. Reimb. Rate: 88.53%	10/28/2015 Chien Wu: Cost increases requested by the agency.							Total:	617,505
3392    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2015 DLA-Admin: Funding not authorized in 14/15 moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392 HBP CON		2,115,278						-2,115,278	
Local Match		274,057						-274,057	
Fed. Reimb. Rate: 88.53%	5/4/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. As requested by agency							Total:	
3392 HBP CON								202,576	202,576
Local Match								26,246	26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Remove excess funds to BPMP-5135(049).							Total:	228,822
3392 HBP CON		-202,576							-202,576
Local Match		-26,246							-26,246
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Revise to reflect the amount in the RFA.							Total:	-228,822
3392 HBP CON		-1,912,702						1,912,702	
Local Match		-247,811						247,811	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2014 Linda Newton: Local agency requests funding moved to FFY 15/16 as submitted into 2014 HBP Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON		25,194							25,194
Local Match		3,264							3,264
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	28,458
3392 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON		365,678							365,678
Local Match		47,377							47,377
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	413,055

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match			-365,678						-365,678
Fed. Reimb. Rate: 88.53%			-47,377						-47,377
	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-413,055
3392 HBP CON Local Match			-25,194						-25,194
Fed. Reimb. Rate: 88.53%			-3,264						-3,264
	5/31/2013 Chien Wu: As requested in Exhibit 6D dated May 13, 2013 and approved on May 31, 2013.							Total:	-28,458
3392 HBP CON Local Match			-2,335,598						-2,335,598
Fed. Reimb. Rate: 88.53%			-302,602						-302,602
	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey							Total:	-2,638,200
3392 HBP CON Local Match			2,798,002						2,798,002
Fed. Reimb. Rate: 88.53%			362,511						362,511
	9/7/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	3,160,513
3392 HBP CON Local Match			598,197						598,197
Fed. Reimb. Rate: 88.53%			77,503						77,503
	10/4/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	675,700
3392 HBP CON Local Match			1,737,401					-1,737,401	
Fed. Reimb. Rate: 88.53%			225,099					-225,099	
	10/13/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	
3392 HBP CON Local Match			-1,737,401					1,737,401	
Fed. Reimb. Rate: 88.53%			-225,099					225,099	
	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3392 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3392    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3392    HBP            CON		1,737,401							459,249
Local Match		225,099							59,501
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	518,750
3392    HBP            CON								1,278,152	1,278,152
Local Match								165,598	165,598
Fed. Reimb. Rate: 88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program							Total:	1,443,750

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5928(045)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,412,200								1,412,200
R/W	391,781								391,781
CON	9,931,408		1,030,059						10,961,467
<b>Total</b>	<b>11,735,389</b>		<b>1,030,059</b>						<b>12,765,448</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,452,949		1,030,059						12,483,008
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,735,389</b>		<b>1,030,059</b>						<b>12,765,448</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,129,760								1,129,760
Local Match	282,440								282,440
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,412,200</b>								<b>1,412,200</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP	PE	-93,440								-93,440
	Local Match		-23,360								-23,360
Fed. Reimb. Rate: 80.00% 4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19										<b>Total:</b>	-116,800
1175	HBP	PE	-16,800								-16,800
	Local Match		-4,200								-4,200
Fed. Reimb. Rate: 80.00% 3/13/2019 Jae-Myung Lee: Per Agency's E76 request										<b>Total:</b>	-21,000
1175	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00% 9/21/2018 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/20/2016 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/28/2015 Rachel Carpenter: Construction Authorized. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP PE Local Match			-60,000						-60,000
Fed. Reimb. Rate: 80.00%			-15,000						-15,000
	8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	-75,000
1175 HBP PE Local Match			480,000						480,000
Fed. Reimb. Rate: 80.00%			120,000						120,000
	9/11/2014 Chien Wu: As requested in September 2014 Survey.							Total:	600,000
1175 HBP PE Local Match			212,000						212,000
Fed. Reimb. Rate: 80.00%			53,000						53,000
	5/6/2011 Chien Wu: Revise to reflect cost increases in PE approved in Exhibit 6-D.							Total:	265,000
1175 HBP PE Local Match			608,000						608,000
Fed. Reimb. Rate: 80.00%			152,000						152,000
	5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	760,000
1175 HBP PE Local Match			-672,828						-672,828
Fed. Reimb. Rate: 88.53%			-87,172						-87,172
	5/6/2011 Chien Wu: Revise to correct reimbursement ratio.							Total:	-760,000
1175 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	1/30/2008 Chien Wu: post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge. Update to reflect programmed funds moved from 06/07 to 07/08FFY. 10/6/2009 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2006/7-11/12 to 2008/9-13/14. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1175 HBP PE	70,824								70,824	
Local Match	9,176								9,176	
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase from addition of sidewalk to the proposed bridge.								Total:	80,000
1175 HBP PE	602,004								602,004	
Local Match	77,996								77,996	
Fed. Reimb. Rate: 88.53%									Total:	680,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	391,781								391,781
Local Match									
LSSRP Bond									
Local AC									
Total	391,781								391,781

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP	R/W	215,781								215,781
	Local Match										
Fed. Reimb. Rate: 100.00%	4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19								Total:	215,781	
1175	HBP	R/W	-161,000								-161,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/13/2019 Jae-Myung Lee: Per Agency's E76 request								Total:	-161,000	
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2018 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		
1175	HBP	R/W	161,000								161,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	161,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Construction Authorized. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match			76,000						76,000
Fed. Reimb. Rate: 100.00%	8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	76,000
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1175    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 1/30/2008 Chien Wu: Move programmed funds from FFY 06/07 to FFY 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 HBP R/W Local Match	80,000								80,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). cost increase from additional R/W for the sidewalk on the proposed bridge.							Total:	80,000
1175 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,931,408		1,030,059						10,961,467
Local Match									
LSSRP Bond									
Local AC									
Total	9,931,408		1,030,059						10,961,467

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175	HBP	CON	-114,379		-373,629						-488,008
		Local Match									
Fed. Reimb. Rate: 100.00%	4/15/2019 Jae-Myung Lee: Per Ex. 6D approved on 4/15/19							Total:	-488,008		
1175	HBP	CON	-63								-63
		Local Match									
Fed. Reimb. Rate: 100.00%	3/13/2019 Jae-Myung Lee: Per Agency's E76 request							Total:	-63		
1175	HBP	CON	-1,176,050		1,403,688						227,638
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey. CON \$ in FFY 21/22 is needed after req'd ped path is built by EBRPD							Total:	227,638		
1175	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP CON Local Match			-2,849,200						-2,849,200
Fed. Reimb. Rate: 100.00%	9/30/2015 Rachel Carpenter: Correction to Total Project Cost obligated in 14/15 FFY.							Total:	_____
1175 HBP CON Local Match			2,849,200						2,849,200
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.							Total:	_____
1175 HBP CON Local Match			2,849,200						2,849,200
Fed. Reimb. Rate: 100.00%	8/12/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/12/15.							Total:	_____
1175 HBP CON Local Match			2,338,700						2,338,700
Fed. Reimb. Rate: 100.00%	9/11/2014 Chien Wu: As requested in September 2014 Survey.							Total:	_____
1175 HBP CON Local Match			6,034,000					-6,034,000	
Fed. Reimb. Rate: 100.00%	9/5/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.							Total:	_____
1175 HBP CON Local Match			-6,034,000					6,034,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1175 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000					-6,034,000	Total: _____
9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000					6,034,000	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000					-6,034,000	Total: _____
8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000					6,034,000	Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000					-6,034,000	Total: _____
9/19/2011 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000					6,034,000	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000					-6,034,000	Total: _____
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2010 Survey.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-6,034,000					6,034,000	Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1175 HBP CON Local Match Fed. Reimb. Rate: 100.00%			6,034,000					-6,034,000	Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1175    HBP            CON Local Match		-6,034,000						6,034,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1175    HBP            CON Local Match		2,525,000							2,525,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Cost increase from addition of sidewalk to the proposed bridge.							Total:	2,525,000
1175    HBP            CON Local Match		3,509,000							3,509,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,509,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Fed Proj: BRLS-5928(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	675,000	1,525,000							2,200,000
R/W	200,000	2,800,000	690,000						3,690,000
CON								16,555,000	16,555,000
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>					<b>16,555,000</b>	<b>22,445,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	4,005,983	610,857					14,656,142	19,870,559
Local Match	100,363	496,078	79,143					1,898,859	2,574,442
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>875,000</b>	<b>4,325,000</b>	<b>690,000</b>					<b>16,555,000</b>	<b>22,445,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	597,578	1,350,083							1,947,660
Local Match	77,423	174,918							252,340
LSSRP Bond									
Local AC									
<b>Total</b>	<b>675,000</b>	<b>1,525,000</b>							<b>2,200,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1677	HBP	PE		1,350,083	-1,350,083							
	Local Match			174,918	-174,918							
Fed. Reimb. Rate: 88.53%										9/3/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. Move to FFY 20/21.		Total: _____
1677	HBP	PE		-1,350,083	1,350,083							
	Local Match			-174,918	174,918							
Fed. Reimb. Rate: 88.53%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.		Total: _____
1677	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP PE	464,783								464,783
Local Match	60,218								60,218
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	525,000
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,000,000
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/12/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE Local Match		331,988							331,988
		43,013							43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	375,000
1677 HBP PE Local Match		-331,988							-331,988
		-43,013							-43,013
Fed. Reimb. Rate: 88.53%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	-375,000
1677 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: PE funds moved from FFY 8/9 to (9/10 and 10/11). As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP PE Local Match		597,578							597,578
		77,423							77,423
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....							Total:	675,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		2,655,900	610,857						3,266,757
Local Match	22,940	321,160	79,143						423,243
LSSRP Bond									
Local AC	177,060	-177,060							
<b>Total</b>	<b>200,000</b>	<b>2,800,000</b>	<b>690,000</b>						<b>3,690,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	R/W			610,857						610,857
	Local Match				79,143						79,143
Fed. Reimb. Rate: 88.53%	7/15/2021 Linda Newton: Add additional RW to FFY 21/22 to match LAPG 6-D dated 3/31/2021.							Total:		690,000	
1677	HBP	R/W		2,478,840							2,478,840
	Local Match			321,160							321,160
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.							Total:		2,800,000	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP R/W Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20.							Total:	_____
1677 Local AC (HBP) R/W Local Match		-177,060 -22,940	177,060 22,940						
Fed. Reimb. Rate: 88.53%	9/19/2020 Jae-Myung Lee: R/W AC authorized on 9/17/20							Total:	_____
1677 Local AC (HBP) R/W Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	4/9/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	_____
1677 HBP R/W Local Match		-177,060 -22,940	177,060 22,940						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
1677 HBP R/W Local Match		177,060 22,940	-177,060 -22,940						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
1677 HBP R/W Local Match		-177,060 -22,940	177,060 22,940						
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
1677 HBP R/W Local Match		110,663 14,338							110,663 14,338
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	125,000
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677 HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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1677 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: RW funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1677 HBP R/W Local Match		66,398							66,398
		8,603							8,603
Fed. Reimb. Rate: 88.53%	10/24/2008 Shannon Mlcoch: new project.....							Total:	75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,656,142	14,656,142
Local Match			0					1,898,859	1,898,859
LSSRP Bond									
Local AC									
Total								16,555,000	16,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677	HBP	CON							-14,656,142	14,656,142	
	Local Match								-1,898,859	1,898,859	
Fed. Reimb. Rate: 88.53%	3/21/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1677	HBP	CON					-14,656,142	14,656,142			
	Local Match						-1,898,859	1,898,859			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1677	HBP	CON				-14,656,142	14,656,142				
	Local Match					-1,898,859	1,898,859				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1677	HBP	CON			-7,328,071	7,328,071					
	Local Match				-949,429	949,429					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1677	HBP	CON			7,328,071	7,328,071			-14,656,142		
	Local Match				949,429	949,429			-1,898,859		
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP CON Local Match								-1,173,023	-1,173,023
Fed. Reimb. Rate: 88.53%	7/15/2021 Linda Newton: Revise CON funding in beyond to match LAPG 6-D dated 3/31/2021.							-151,978	-151,978
								Total:	-1,325,000
1677 HBP CON Local Match					-15,829,164			15,829,164	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							2,050,836	2,050,836
								Total:	
1677 HBP CON Local Match				-15,829,164	15,829,164				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-2,050,836	2,050,836
								Total:	
1677 HBP CON Local Match			-15,829,164	15,829,164					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-2,050,836	2,050,836
								Total:	
1677 HBP CON Local Match			1,208,435						1,208,435
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Cost increase per September 2020 Survey.							156,566	156,566
								Total:	1,365,000
1677 HBP CON Local Match			14,620,730		-14,620,730				
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.							1,894,271	-1,894,271
								Total:	
1677 HBP CON Local Match				-14,620,730	14,620,730				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							-1,894,271	1,894,271
								Total:	
1677 HBP CON Local Match			-14,620,730	14,620,730					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-1,894,271	1,894,271
								Total:	
1677 HBP CON Local Match			14,620,730					-14,620,730	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							1,894,271	-1,894,271
								Total:	
1677 HBP CON Local Match								3,554,480	3,554,480
Fed. Reimb. Rate: 88.53%	8/7/2019 Bobby Zezoff: Approved 6D dated 2019-02-15. Only added CON funds, \$1,525,000 PE funds were not aded.							460,521	460,521
								Total:	4,015,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677 HBP CON			-11,066,250					11,066,250	
Local Match			-1,433,750					1,433,750	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		-11,066,250	11,066,250						
Local Match		-1,433,750	1,433,750						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		11,066,250	-9,317,783						1,748,468
Local Match		1,433,750	-1,207,218						226,533
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,975,000
1677 HBP CON		-9,317,783	9,317,783						
Local Match		-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1677 HBP CON		-9,317,783	9,317,783						
Local Match		-1,207,218	1,207,218						
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:	
1677 HBP CON		9,317,783						-9,317,783	
Local Match		1,207,218						-1,207,218	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
1677 HBP CON		-9,317,783						9,317,783	
Local Match		-1,207,218						1,207,218	
Fed. Reimb. Rate: 88.53%	10/19/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)							Total:	
1677 HBP CON		9,317,783						-9,317,783	
Local Match		1,207,218						-1,207,218	
Fed. Reimb. Rate: 88.53%	9/30/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1677 HBP CON		-9,317,783						9,317,783	
Local Match		-1,207,218						1,207,218	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1677    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1677    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1677    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1677    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1677    HBP            CON			9,317,783						9,317,783
Local Match			1,207,218						1,207,218
Fed. Reimb. Rate: 88.53%									
	10/24/2008 Shannon Mlcoch: new project.....								
								Total:	10,525,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD . Replace two existing 2-lane bridges with two new 2-lane bridges.

Fed Proj: BRLS-5928(125)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,040,500	500,000	209,500		612,000				2,362,000
R/W	300,000	199,800			121,200				621,000
CON						13,134,000			13,134,000
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>		<b>733,200</b>	<b>13,134,000</b>			<b>16,117,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,745	619,533	185,470		649,102	11,627,530			14,268,380
Local Match	153,755	80,267	24,030		84,098	1,506,470			1,848,620
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,340,500</b>	<b>699,800</b>	<b>209,500</b>		<b>733,200</b>	<b>13,134,000</b>			<b>16,117,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	921,155	442,650	185,470		541,804				2,091,079
Local Match	119,345	57,350	24,030		70,196				270,921
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,040,500</b>	<b>500,000</b>	<b>209,500</b>		<b>612,000</b>				<b>2,362,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956	HBP	PE		-185,470	185,470						
	Local Match			-24,030	24,030						
Fed. Reimb. Rate: 88.53% 1/11/2021 Jae-Myung Lee: As requested in RFA submitted by agency,										Total:	
3956	HBP	PE		-442,650	628,120						185,470
	Local Match			-57,350	81,380						24,030
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.										Total:	209,500
3956	HBP	PE		442,650		-442,650					
	Local Match			57,350		-57,350					
Fed. Reimb. Rate: 88.53% 5/5/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 HBP PE Local Match		-442,650	442,650						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match		265,590							265,590
Fed. Reimb. Rate: 88.53%		34,410							34,410
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	300,000
3956 HBP PE Local Match		177,060							177,060
Fed. Reimb. Rate: 88.53%		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP PE Local Match		354,563							354,563
Fed. Reimb. Rate: 88.53%		45,937							45,937
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12. PE capped at \$100,000 for initial authorization request to determine the project scope for replacement.							Total:	400,500
3957 HBP PE Local Match					541,804				541,804
Fed. Reimb. Rate: 88.53%					70,196				70,196
Fed. Reimb. Rate: 88.53%	12/28/2021 Andy Chou: Revised PE funds to match LAPG 6D.							Total:	612,000
3957 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

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## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3957	HBP	PE								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.						Total:		

3957	HBP	PE	566,592							566,592
	Local Match		73,408							73,408
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.						Total:	640,000	

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	176,883			107,298				549,771
Local Match	34,410	22,917			13,902				71,229
LSSRP Bond									
Local AC									
<b>Total</b>	<b>300,000</b>	<b>199,800</b>			<b>121,200</b>				<b>621,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3956	HBP	R/W	274,443								274,443
	Local Match		35,557								35,557
Fed. Reimb. Rate: 88.53%		9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey						Total:	310,000		

3956	HBP	R/W	88,530	-88,530							
	Local Match		11,470	-11,470							
Fed. Reimb. Rate: 88.53%		1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.						Total:			

3956	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.						Total:			

3956	HBP	R/W	88,530	-88,530							
	Local Match		11,470	-11,470							
Fed. Reimb. Rate: 88.53%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.						Total:			

3956	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
Fed. Reimb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.						Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3956    HBP Local Match									
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53%		11,470							11,470
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	100,000
3957 HBP R/W Local Match					107,298				107,298
Fed. Reimb. Rate: 88.53%					13,902				13,902
Fed. Reimb. Rate: 88.53%	12/28/2021 Andy Chou: Rvised RW funds to match LAPG 6D.							Total:	121,200
3957 HBP R/W Local Match		-177							-177
Fed. Reimb. Rate: 88.53%		-23							-23
Fed. Reimb. Rate: 88.53%	8/5/2021 Andy Chou: Revised RW funds to match E-76.							Total:	-200
3957 HBP R/W Local Match		-97,383							-97,383
Fed. Reimb. Rate: 88.53%		-12,617							-12,617
Fed. Reimb. Rate: 88.53%	7/2/2021 Andy Chou: Revised RW funding per LAPG 6D dated 3/31/2021.							Total:	-110,000
3957 HBP R/W Local Match		177,060		-177,060					
Fed. Reimb. Rate: 88.53%		22,940		-22,940					
Fed. Reimb. Rate: 88.53%	1/16/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	
3957 HBP R/W Local Match		-177,060		177,060					
Fed. Reimb. Rate: 88.53%		-22,940		22,940					
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
3957 HBP R/W Local Match		177,060		-177,060					
Fed. Reimb. Rate: 88.53%		22,940		-22,940					
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
3957 HBP R/W Local Match		-177,060		177,060					
Fed. Reimb. Rate: 88.53%		-22,940		22,940					
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
3957 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

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## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 Eileen Crawford: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	1/23/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/11/2014 and approved on 1/23/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3957    HBP Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3957	HBP	R/W								
	Local Match									
Fed. Reimb. Rate: 88.53%		9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.						Total:		

3957	HBP	R/W	177,060							177,060
	Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%		6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.						Total:	200,000	

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						11,627,530			11,627,530
Local Match						1,506,470			1,506,470
LSSRP Bond									
Local AC									
Total						13,134,000			13,134,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3956	HBP	CON					-8,733,485	8,733,485			
	Local Match						-1,131,516	1,131,516			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

3956	HBP	CON					-8,733,485	8,733,485			
	Local Match						-1,131,516	1,131,516			
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

3956	HBP	CON			-8,733,485	8,733,485					
	Local Match				-1,131,516	1,131,516					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

3956	HBP	CON						8,733,485	-8,733,485		
	Local Match							1,131,516	-1,131,516		
Fed. Reimb. Rate: 88.53%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.						Total:			

3956	HBP	CON					-8,733,485		8,733,485		
	Local Match						-1,131,516		1,131,516		
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.						Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 HBP CON				-8,733,485	8,733,485				
Local Match				-1,131,516	1,131,516				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON			-8,733,485	8,733,485					
Local Match			-1,131,516	1,131,516					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON			8,733,485					-6,210,380	2,523,105
Local Match			1,131,516					-804,621	326,895
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	2,850,000
3956 HBP CON					-6,210,380			6,210,380	
Local Match					-804,621			804,621	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON				-6,210,380	6,210,380				
Local Match				-804,621	804,621				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON			-6,210,380	6,210,380					
Local Match			-804,621	804,621					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON			6,210,380					-6,210,380	
Local Match			804,621					-804,621	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3956 HBP CON			-6,210,380					6,210,380	
Local Match			-804,621					804,621	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		-6,210,380	6,210,380						
Local Match		-804,621	804,621						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 HBP CON	-6,210,380	6,210,380							
Local Match	-804,621	804,621							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON	6,210,380							-1,985,551	4,224,829
Local Match	804,621							-257,249	547,371
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,772,200
3956 HBP CON			-1,985,551					1,985,551	
Local Match			-257,249					257,249	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON		-1,985,551	1,985,551						
Local Match		-257,249	257,249						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON	-1,985,551	1,985,551							
Local Match	-257,249	257,249							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3956 HBP CON	-1,985,551							1,985,551	
Local Match	-257,249							257,249	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3956 HBP CON	-1,985,551							1,985,551	
Local Match	-257,249							257,249	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3956 HBP CON	-1,985,551							1,985,551	
Local Match	-257,249							257,249	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3956 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3956 HBP CON	1,985,551							-1,985,551	
Local Match	257,249							-257,249	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3956 HBP CON								1,985,551	1,985,551
Local Match								257,249	257,249
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	2,242,800
3957 HBP CON						-279,755			-279,755
Local Match						-36,245			-36,245
Fed. Reimb. Rate: 88.53%	12/28/2021 Andy Chou: Revised CON funds to match LAPG 6D.							Total:	-316,000
3957 HBP CON					-3,173,801	3,173,801			
Local Match					-411,200	411,200			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON				-3,173,801	3,173,801				
Local Match				-411,200	411,200				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON			-3,173,801	3,173,801					
Local Match			-411,200	411,200					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3957 HBP CON					-3,173,801			3,173,801	
Local Match					-411,200			411,200	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON				-3,173,801	3,173,801				
Local Match				-411,200	411,200				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON			-3,173,801	3,173,801					
Local Match			-411,200	411,200					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3957 HBP CON					-3,173,801			3,173,801	
Local Match					-411,200			411,200	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON				-3,173,801	3,173,801				
Local Match				-411,200	411,200				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON			-3,173,801	3,173,801					
Local Match			-411,200	411,200					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON			3,173,801					-3,173,801	
Local Match			411,200					-411,200	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957 HBP CON			-3,173,801					3,173,801	
Local Match			-411,200					411,200	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957 HBP CON		-3,173,801						3,173,801	
Local Match		-411,200						411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2018 Survey.							Total:	
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3957 HBP CON			-3,173,801					3,173,801	
Local Match			-411,200					411,200	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		-3,173,801	3,173,801						
Local Match		-411,200	411,200						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3957 HBP CON		-3,173,801						3,173,801	
Local Match		-411,200						411,200	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
3957 HBP CON		-3,173,801						3,173,801	
Local Match		-411,200						411,200	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3957 HBP CON		-3,173,801						3,173,801	
Local Match		-411,200						411,200	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3957 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3957 HBP CON		3,173,801						-3,173,801	
Local Match		411,200						-411,200	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3957 HBP CON								3,173,801	3,173,801
Local Match								411,200	411,200
Fed. Reimb. Rate: 88.53%	6/26/2012 Chien Wu: Approved new project application as shown in Exhibit 6A dated 6/11/12.							Total:	3,585,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0154, PLEASANT HILL RD OVER TAYLOR BLVD, 0.6 MI E OF GEARY ROAD. Rehabilitate existing bridge. Deck replacement and sliver widening for standard shoulders, no added capacity.

Fed Proj: BRLS-5928(154)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	313,627								313,627
R/W									
CON							1,756,310		1,756,310
<b>Total</b>	<b>313,627</b>						<b>1,756,310</b>		<b>2,069,937</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654				1,554,861		1,832,515
Local Match	35,973						201,449		237,422
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>						<b>1,756,310</b>		<b>2,069,937</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			277,654						277,654
Local Match	35,973								35,973
LSSRP Bond									
Local AC	277,654		-277,654						
<b>Total</b>	<b>313,627</b>								<b>313,627</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	Local AC (HBP)	PE	277,654		-277,654						
	Local Match		35,973		-35,973						
Fed. Reimb. Rate: 88.53% 10/7/2019 Linda Newton: Local agency request PE as AC to advance project. Program AC in FFY 19/20, conversion to remain in FFY 21/22 per LAPG Ch. 6.										Total:	
4527	HBP	PE	-277,654		277,654						
	Local Match		-35,973		35,973						
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.										Total:	
4527	HBP	PE	277,654		-277,654						
	Local Match		35,973		-35,973						
Fed. Reimb. Rate: 88.53% 9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527 HBP PE			277,654						277,654
Local Match			35,973						35,973
Fed. Reimb. Rate: 88.53% 3/13/2018 Eileen Crawford: New Project per 6D 03/03/2017.									Total: 313,627

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53% 1/10/2022 Andy Chou: RW funds removed as no longer needed for project.											
										Total:	-25,000
4527	HBP	R/W			22,133					-22,133	
	Local Match				2,868					-2,868	
Fed. Reimb. Rate: 88.53% 10/20/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.											
										Total:	
4527	HBP	R/W	-22,133							22,133	
	Local Match		-2,868							2,868	
Fed. Reimb. Rate: 88.53% 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.											
										Total:	
4527	HBP	R/W		22,133						-22,133	
	Local Match			2,868						-2,868	
Fed. Reimb. Rate: 88.53% 9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.											
										Total:	
4527	HBP	R/W								22,133	22,133
	Local Match									2,868	2,868
Fed. Reimb. Rate: 88.53% 3/3/2017 Chien Wu: New application accepted on March 3, 2017.											
										Total:	25,000

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,554,861		1,554,861
Local Match							201,449		201,449
LSSRP Bond									
Local AC									
Total							1,756,310		1,756,310

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527	HBP	CON						-1,554,861	1,554,861		
	Local Match							-201,449	201,449		
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON					-1,554,861	1,554,861			
	Local Match						-201,449	201,449			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON			-1,554,861	1,554,861					
	Local Match				-201,449	201,449					
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: Ready to advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
4527	HBP	CON								-1,554,861	
	Local Match									-201,449	
Fed. Reimb. Rate: 88.53%											
10/15/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
4527	HBP	CON					-1,554,861			1,554,861	
	Local Match						-201,449			201,449	
Fed. Reimb. Rate: 88.53%											
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4527	HBP	CON				-1,554,861	1,554,861				
	Local Match					-201,449	201,449				
Fed. Reimb. Rate: 88.53%											
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4527    HBP            CON				1,554,861				-1,554,861	
Local Match				201,449				-201,449	
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4527    HBP            CON			-1,554,861					1,554,861	
Local Match			-201,449					201,449	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4527    HBP            CON			1,554,861					-1,554,861	
Local Match			201,449					-201,449	
Fed. Reimb. Rate: 88.53%	9/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4527    HBP            CON								1,554,861	1,554,861
Local Match								201,449	201,449
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:	1,756,310

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5928(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	444,475								444,475
R/W	112,400	43,100							155,500
CON	1,724,900	97,100							1,822,000
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,281,775	140,200							2,421,975
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,281,775</b>	<b>140,200</b>							<b>2,421,975</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	444,475								444,475
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>444,475</b>								<b>444,475</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP	PE	140,475								140,475
		Local Match									
Fed. Reimb. Rate: 100.00%      4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	140,475
829	HBP	PE	-250,000								-250,000
		Local Match									
Fed. Reimb. Rate: 100.00%      4/3/2013 Chien Wu: Revise to reflect approved PE funds in the letter of Denix Anbiah dated March 15, 2013.										Total:	-250,000
829	HBP	PE	250,000								250,000
		Local Match									
Fed. Reimb. Rate: 100.00%      8/28/2012 Chien Wu: As requested in September 2012 HBP Survey.										Total:	250,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829 HBP PE Local Match	304,000							-400,000	-96,000
Fed. Reimb. Rate: 100.00% 9/14/2010 Linda Newton: New eligible project. Scope clear								Total:	-96,000
829 HBP PE Local Match	-400,000							400,000	
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.								Total:	
829 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
829 HBP PE Local Match	400,000								400,000
Fed. Reimb. Rate: 100.00% 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	112,400	43,100							155,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>112,400</b>	<b>43,100</b>							<b>155,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP	R/W	-43,100	43,100							
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.									Total:	
829	HBP	R/W	43,100		-43,100						
		Local Match									
Fed. Reimb. Rate: 100.00%	4/6/2020 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 21/22 to 19/20. As requested by agency.									Total:	
829	HBP	R/W	-43,100		43,100						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Construction Authorized. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Construction Authorized. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP R/W Local Match		30,100							30,100
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	30,100
829 HBP R/W Local Match		13,000							13,000
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	13,000
829 HBP R/W Local Match		-19,600							-19,600
Fed. Reimb. Rate: 100.00%	1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.							Total:	-19,600
829 HBP R/W Local Match		62,000							62,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	62,000
829 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP R/W Local Match		70,000						-40,000	30,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	30,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829 HBP R/W Local Match	-40,000							40,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	_____
829 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current programmed FFY for 28C0226. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
829 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,724,900	97,100							1,822,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,724,900	97,100							1,822,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829	HBP	CON	-97,100	97,100							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.									Total:	_____
829	HBP	CON	97,100		-97,100						
	Local Match										
Fed. Reimb. Rate: 100.00%	4/6/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 19/20. As requested by agency.									Total:	_____
829	HBP	CON	-97,100		97,100						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	_____
829	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829 HBP CON Local Match		-96,000							-96,000
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-96,000
829 HBP CON Local Match		193,100							193,100
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	193,100
829 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	4/3/2017 Chien Wu: Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
829 HBP CON Local Match		-100							-100
Fed. Reimb. Rate: 100.00%	1/26/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 1/26/2017.							Total:	-100
829 HBP CON Local Match		143,000							143,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	143,000
829 HBP CON Local Match		1,582,000						-1,582,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.							Total:	
829 HBP CON Local Match		-1,582,000						1,582,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
829 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%			1,582,000					-1,582,000	Total: _____
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%			-1,582,000					1,582,000	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%			1,582,000					-1,582,000	Total: _____
9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%			-1,582,000					1,582,000	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
829    HBP      CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
829    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
829    HBP            CON Local Match		1,582,000						-1,582,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
829    HBP            CON Local Match			-1,582,000					1,582,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
829    HBP            CON Local Match		1,582,000						-1,582,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Xi Zhang: 2011 HBP Survey Not ready to ad within 6 months							Total:	_____
829    HBP            CON Local Match								82,000	82,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Linda Newton: New eligible project. Scope clear.							Total:	_____
829    HBP            CON Local Match			-1,500,000					1,500,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Contra Costa County requested this project be pushed out of the current FFY for 28C0226.							Total:	_____
829    HBP            CON Local Match		1,500,000							1,500,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. 28C0442, MARSH DRIVE OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. Replace existing two-lane bridge with a new two-lane bridge, Minor seismic contribution.

Fed Proj: BRLS-5928(128)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,580,000				120,000				1,700,000
R/W	240,000				215,000				455,000
CON		14,642,100							14,642,100
<b>Total</b>	<b>1,820,000</b>	<b>14,642,100</b>			<b>335,000</b>				<b>16,797,100</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,611,246		8,482,104	4,480,548	296,576				14,870,473
Local Match	208,754	1,679,449	-229,400		38,425				1,697,227
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
<b>Total</b>	<b>1,820,000</b>	<b>14,642,100</b>			<b>335,000</b>				<b>16,797,100</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,398,774				106,236				1,505,010
Local Match	181,226				13,764				194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,580,000</b>				<b>120,000</b>				<b>1,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	PE		-106,236			106,236				
	Local Match			-13,764			13,764				
Fed. Reimb. Rate: 88.53% 1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.											
										Total:	
4299	HBP	PE		106,236							106,236
	Local Match			13,764							13,764
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Additional PE as requested in 2020 Survey											
										Total:	120,000
4299	HBP	PE	354,120		-354,120						
	Local Match		45,880		-45,880						
Fed. Reimb. Rate: 88.53% 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.											
										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP PE	-354,120		354,120						
Local Match	-45,880		45,880						
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4299 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	400,000
4299 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4299 HBP PE	1,044,654								1,044,654
Local Match	135,346								135,346
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.							Total:	1,180,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	212,472				190,340				402,812
Local Match	27,528				24,661				52,189
LSSRP Bond									
Local AC									
<b>Total</b>	<b>240,000</b>				<b>215,000</b>				<b>455,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	HBP	R/W		-190,340			190,340				
	Local Match			-24,661			24,661				
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: PE funds moved from FFY 20/21 to 23/24 until the LAPG 6-D documentation is received.							Total:			
4299	HBP	R/W		190,340							190,340
	Local Match			24,661							24,661
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Additional R/W funds as per 2020 survey							Total:	215,000		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP R/W Local Match		212,472	-212,472						
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total: _____
4299 HBP R/W Local Match		-212,472	212,472						
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4299 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4299 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/21/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4299 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4299 HBP R/W Local Match		212,472							212,472
Fed. Reimb. Rate: 88.53%		27,528							27,528
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.								Total: 240,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,482,104	4,480,548					12,962,651
Local Match		1,679,449	-229,400						1,450,049
LSSRP Bond			229,400						229,400
Local AC		12,962,651	-8,482,104	-4,480,548					
Total		14,642,100							14,642,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299	Local AC (HBP)	CON			4,480,548	-4,480,548					
	Local Match				580,502	-580,502					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4299 HBP CON Local Match			-4,480,548	4,480,548						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:		
4299 HBP CON Local Match			11,192,051					-11,192,051		
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	-1,450,049	
4299 HBP CON LSSRP Bond			1,770,600					-1,770,600		
Fed. Reimb. Rate: 88.53%	12/16/2021 Roberta Jensen: Bond Funds approved. 10/12/2021 DLA-Admin: ON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	-229,400	
4299 Local AC (HBP) CON Local Match			-1,770,600					1,770,600		
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	229,400	
4299 Local AC (HBP) CON Local Match			-11,192,051					11,192,051		
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: CON conversion moved from beyond to 21/22. As requested in September 2021 Status							Total:	1,450,049	
4299 HBP CON Local Match								-155,724	-155,724	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Remove CON funds added in 2020 HBP survey, no LAPG 6-D for justification.							Total:	-20,176	-20,176
4299 Local AC (HBP) CON Local Match		11,192,051						-11,192,051		
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: add AC to construction as requested by local agency.							Total:	-1,450,049	
4299 Local AC (HBP) CON Local Match		1,770,600						-1,770,600		
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Add AC to construction as requested by local agency.							Total:	-229,400	
4299 HBP CON LSSRP Bond				-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP CON LSSRP Bond					-1,770,600			1,770,600	
Fed. Reimb. Rate: 88.53%					-229,400			229,400	
1/28/2021 Linda Newton: Bond Funds approved. 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.									Total:
4299 HBP CON Local Match					-11,347,775			11,347,775	
Fed. Reimb. Rate: 88.53%					-1,470,225			1,470,225	
11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match				-11,347,775	11,347,775				
Fed. Reimb. Rate: 88.53%				-1,470,225	1,470,225				
11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond			-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%			-229,400	229,400					
1/28/2021 Linda Newton: Bond Funds approved. 11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match			-11,347,775	11,347,775					
Fed. Reimb. Rate: 88.53%			-1,470,225	1,470,225					
11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON Local Match			-11,347,775	11,347,775					
Fed. Reimb. Rate: 88.53%			-1,470,225	1,470,225					
11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond			-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%			-229,400	229,400					
1/28/2021 Linda Newton: Bond Funds approved. 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
4299 HBP CON LSSRP Bond			1,770,600					-1,770,600	
Fed. Reimb. Rate: 88.53%			229,400					-229,400	
1/28/2021 Linda Newton: Bond Funds approved. 10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.									Total:
4299 HBP CON Local Match			11,347,775					-11,198,027	149,748
Fed. Reimb. Rate: 88.53%			1,470,225					-1,450,823	19,402
10/13/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21 and CON funds added. As requested in September 2020 Survey.									Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP CON LSSRP Bond					-1,770,600			1,770,600	
Fed. Reimb. Rate: 88.53%					-229,400			229,400	
1/28/2021 Linda Newton: Bond Funds approved. 3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match					-11,198,027			11,198,027	
Fed. Reimb. Rate: 88.53%					-1,450,823			1,450,823	
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond				-1,770,600	1,770,600				
Fed. Reimb. Rate: 88.53%				-229,400	229,400				
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match				-11,198,027	11,198,027				
Fed. Reimb. Rate: 88.53%				-1,450,823	1,450,823				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond			-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%			-229,400	229,400					
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match			-11,198,027	11,198,027					
Fed. Reimb. Rate: 88.53%			-1,450,823	1,450,823					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond			-1,770,600	1,770,600					
Fed. Reimb. Rate: 88.53%			-229,400	229,400					
1/28/2021 Linda Newton: Bond Funds approved. 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match			-11,198,027	11,198,027					
Fed. Reimb. Rate: 88.53%			-1,450,823	1,450,823					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP CON LSSRP Bond		1,770,600 229,400						-1,770,600 -229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4299 HBP CON Local Match		11,198,027 1,450,823						-11,704,773 -1,516,477	-506,746 -65,654
Fed. Reimb. Rate: 88.53%	10/8/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-572,400
4299 HBP CON LSSRP Bond			-1,770,600 -229,400					1,770,600 229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match			-11,704,773 -1,516,477					11,704,773 1,516,477	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON LSSRP Bond		-1,770,600 -229,400	1,770,600 229,400						
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match		-11,704,773 -1,516,477	11,704,773 1,516,477						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4299 HBP CON Local Match		11,704,773 1,516,477						-4,079,462 -528,538	7,625,310 987,940
Fed. Reimb. Rate: 88.53%	9/28/2018 Reza Fereshtehnejad: As requested in 2018 survey.							Total:	8,613,250
4299 HBP CON LSSRP Bond		1,770,600 229,400						-1,770,600 -229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 9/28/2018 Reza Fereshtehnejad: PASrequested in 2018 survey							Total:	
4299 HBP CON LSSRP Bond			-1,770,600 -229,400					1,770,600 229,400	
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299 HBP CON Local Match			-4,079,462					4,079,462	
Fed. Reimb. Rate: 88.53%			-528,538					528,538	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond		-1,770,600	1,770,600						
Fed. Reimb. Rate: 88.53%		-229,400	229,400						
1/28/2021 Linda Newton: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match		-4,079,462	4,079,462						
Fed. Reimb. Rate: 88.53%		-528,538	528,538						
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond		1,770,600						-1,770,600	
Fed. Reimb. Rate: 88.53%		229,400						-229,400	
1/28/2021 Linda Newton: Bond Funds approved. 9/21/2017 Reza Fereshtehnejad: As requested in 2017 survey									Total: _____
4299 HBP CON Local Match		4,079,462						-4,079,462	
Fed. Reimb. Rate: 88.53%		528,538						-528,538	
9/21/2017 Reza Fereshtehnejad: as requested in 2017 survey.									Total: _____
4299 HBP CON LSSRP Bond		-1,770,600						1,770,600	
Fed. Reimb. Rate: 88.53%		-229,400						229,400	
1/28/2021 Linda Newton: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON Local Match		-4,079,462						4,079,462	
Fed. Reimb. Rate: 88.53%		-528,538						528,538	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
4299 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/28/2021 Linda Newton: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4299    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4299    HBP            CON		1,770,600							1,770,600
LSSRP Bond		229,400							229,400
Fed. Reimb. Rate: 88.53%	1/28/2021 Linda Newton: Bond Funds approved. 9/30/2015 Reza Fereshtehnejad: Seismic contribution toward Replacement.								Total: _____
4299    HBP            CON		4,079,462							4,079,462
Local Match		528,538							528,538
Fed. Reimb. Rate: 88.53%	9/25/2015 Chien Wu: New application dated 7/16/2015.								Total: _____
									4,608,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Contra Costa County

BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5928(155)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	180,370								180,370
R/W								60,000	60,000
CON								805,778	805,778
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682							766,473	926,155
Local Match	20,688							99,305	119,993
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>							<b>865,778</b>	<b>1,046,148</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	159,682								159,682
Local Match	20,688								20,688
LSSRP Bond									
Local AC									
<b>Total</b>	<b>180,370</b>								<b>180,370</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	PE	11,394								11,394
	Local Match		1,476								1,476
Fed. Reimb. Rate: 88.53%      3/15/2020 Bobby Zezoff: Revised BPMP plan.										<b>Total:</b>	<b>12,870</b>
4513	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/11/2017 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Funding moved back to 19/20 project needs to be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
4513	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      4/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4513 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4513 HBP PE			148,288						148,288
Local Match			19,212						19,212
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newtpm: New eligible project.								Total: _____
									167,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	R/W	-53,118							53,118	
	Local Match		-6,882							6,882	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total: _____	

4513 HBP R/W			53,118						53,118
Local Match			6,882						6,882
Fed. Reimb. Rate: 88.53%	10/13/2016 Linda Newton: New eligible project.								Total: _____
									60,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								713,355	713,355
Local Match								92,423	92,423
LSSRP Bond									
Local AC									
Total								805,778	805,778

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513	HBP	CON								43,891	43,891
	Local Match									5,687	5,687
Fed. Reimb. Rate: 88.53%	3/15/2020 Bobby Zezoff: Revised BPMP plan.									Total: _____	
										49,578	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4513    HBP            CON								669,464	669,464
Local Match								86,736	86,736
Fed. Reimb. Rate: 88.53%      10/13/2016 New eligible project.								Total:	756,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Danville BRIDGE NO. 28C0335, LA GONDA WAY, OVER SAN RAMON CREEK, AT DANVILLE BLVD. Widen existing two-lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5434(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000					603,807			1,203,807
R/W					221,000				221,000
CON								6,420,400	6,420,400
<b>Total</b>	<b>600,000</b>				<b>221,000</b>	<b>603,807</b>		<b>6,420,400</b>	<b>7,845,207</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180				195,651	534,550		5,683,980	6,945,362
Local Match	68,820				25,349	69,257		736,420	899,845
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>221,000</b>	<b>603,807</b>		<b>6,420,400</b>	<b>7,845,207</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	531,180					534,550			1,065,730
Local Match	68,820					69,257			138,077
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>					<b>603,807</b>			<b>1,203,807</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288	HBP	PE					-534,550	534,550			
	Local Match						-69,257	69,257			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4288	HBP	PE				-534,550	534,550				
	Local Match					-69,257	69,257				
Fed. Reimb. Rate: 88.53% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
4288	HBP	PE			-534,550	534,550					
	Local Match				-69,257	69,257					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288 HBP PE	-534,550		534,550						
Local Match	-69,257		69,257						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4288 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4288 HBP PE	534,550								534,550
Local Match	69,257								69,257
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								Total: _____
4288 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4288 HBP PE	531,180								531,180
Local Match	68,820								68,820
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					195,651				195,651
Local Match					25,349				25,349
LSSRP Bond									
Local AC									
Total					221,000				221,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288	HBP	R/W				-195,651	195,651				
	Local Match					-25,349	25,349				
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										
4288	HBP	R/W			-195,651	195,651					
	Local Match				-25,349	25,349					
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288 HBP R/W		-195,651	195,651						
Local Match		-25,349	25,349						
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4288 HBP R/W		-88,530	195,651						107,121
Local Match		-11,470	25,349						13,879
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)							Total:	121,000
4288 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	6/16/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4288 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,683,980	5,683,980
Local Match								736,420	736,420
LSSRP Bond									
Local AC									
Total								6,420,400	6,420,400

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288	HBP	CON							-5,683,980	5,683,980	
	Local Match								-736,420	736,420	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288 HBP CON Local Match						-5,683,980	5,683,980		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4288 HBP CON Local Match					-5,683,980	5,683,980			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4288 HBP CON Local Match					5,683,980			-5,683,980	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								
4288 HBP CON Local Match					-5,683,980			5,683,980	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4288 HBP CON Local Match					5,683,980			-5,683,980	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								
4288 HBP CON Local Match					-5,683,980			5,683,980	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4288 HBP CON Local Match					5,683,980			-5,683,980	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.								
4288 HBP CON Local Match			-5,683,980					5,683,980	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
4288 HBP CON Local Match			5,683,980					-2,710,364	2,973,616
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & approved Ex 6D (submitted on 03/21/18)								
			736,420					-351,156	385,264
								<b>Total:</b>	<b>3,358,880</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4288    HBP            CON			-2,710,364					2,710,364	
Local Match			-351,156					351,156	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4288    HBP            CON			2,710,364					-2,710,364	
Local Match			351,156					-351,156	
Fed. Reimb. Rate: 88.53%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	
4288    HBP            CON			-2,710,364					2,710,364	
Local Match			-351,156					351,156	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4288    HBP            CON			2,710,364						2,710,364
Local Match			351,156						351,156
Fed. Reimb. Rate: 88.53%	6/15/2015 Chien Wu: New application accepted on June 15, 2015.							Total:	3,061,520



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4593 HBP PE			101,810						101,810
Local Match			13,191						13,191
Fed. Reimb. Rate: 88.53%	1/17/2018 Linda Newton: New eligible project.							Total:	115,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								267,200	267,200
Local Match								66,800	66,800
LSSRP Bond									
Local AC									
Total								334,000	334,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4593	HBP	CON								267,200	267,200
	Local Match									66,800	66,800
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		334,000	
4593	HBP	CON								-295,690	-295,690
	Local Match									-38,310	-38,310
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-334,000	
4593	HBP	CON								295,690	295,690
	Local Match									38,310	38,310
Fed. Reimb. Rate: 88.53%	1/17/2018 Linda Newton: New eligible project.							Total:		334,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Moraga BRIDGE NO. 28C0137, CANYON RD OVER W BRANCH SAN LEANDRO CR, 2.4 MI N ALA C.L.. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5415(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000	243,801							1,866,801
R/W	175,000	100,194							275,194
CON	8,118,750		1,675,500						9,794,250
<b>Total</b>	<b>9,916,750</b>	<b>343,995</b>	<b>1,675,500</b>						<b>11,936,245</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,779,299	304,539	1,483,320						10,567,158
Local Match	1,137,451	39,456	192,180						1,369,087
LSSRP Bond									
Local AC									
<b>Total</b>	<b>9,916,750</b>	<b>343,995</b>	<b>1,675,500</b>						<b>11,936,245</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842	215,837							1,652,679
Local Match	186,158	27,964							214,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,623,000</b>	<b>243,801</b>							<b>1,866,801</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	PE		215,837							215,837
	Local Match			27,964							27,964
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										<b>Total:</b>	<b>243,801</b>
4070	HBP	PE		29,215							29,215
	Local Match			3,785							3,785
Fed. Reimb. Rate: 88.53% 9/24/2019 Jae-Myung Lee: Per 2019 HBP survey										<b>Total:</b>	<b>33,000</b>
4070	HBP	PE		464,008							464,008
	Local Match			60,117							60,117
Fed. Reimb. Rate: 88.53% 3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19										<b>Total:</b>	<b>524,125</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	100,000
4070 HBP PE	225,752								225,752
Local Match	29,249								29,249
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	255,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/17 to 17/18. Action taken to financially constrain the FTIP (Push). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Per 2016 HBP Survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE	126,930								126,930
Local Match	16,445								16,445
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.							Total:	143,375
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.							Total:	100,000
4070 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Phase anticipated to be advanced with EPSP. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP PE	413,878								413,878
Local Match	53,622								53,622
Fed. Reimb. Rate: 88.53% 3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.									Total: 467,500

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	154,928	88,702							243,629
Local Match	20,073	11,492							31,565
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>	<b>100,194</b>							<b>275,194</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	R/W		88,702							88,702
	Local Match			11,492							11,492
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey											
										Total:	100,194
4070	HBP	R/W		22,133							22,133
	Local Match			2,868							2,868
Fed. Reimb. Rate: 88.53% 3/4/2019 Jae-Myung Lee: Per Ex. 6D submittal 3/4/19											
										Total:	25,000
4070	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.											
										Total:	50,000
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/27/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	
4070	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4070 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,187,529		1,483,320						8,670,850
Local Match	931,221		192,180						1,123,400
LSSRP Bond									
Local AC									
Total	8,118,750		1,675,500						9,794,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070	HBP	CON			-740,939						-740,939
	Local Match				-95,996						-95,996
Fed. Reimb. Rate: 88.53%	3/17/2022 Linda Newton: Revise CON to match LAPG 6-D dated 2/1/2021.							Total:		-836,935	
4070	HBP	CON			2,224,259	-2,224,259					
	Local Match				288,176	-288,176					
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.							Total:		_____	
4070	HBP	CON			-2,224,259	2,224,259					
	Local Match				-288,176	288,176					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		_____	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP CON Local Match		-2,224,259	2,224,259						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match		2,224,259							2,224,259
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	288,176
									2,512,435
4070 HBP CON Local Match		159,354							159,354
Fed. Reimb. Rate: 88.53%	9/24/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	20,646
									180,000
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON Local Match		7,028,175	-7,028,175						
Fed. Reimb. Rate: 88.53%	3/1/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 18/19. Project ready to advertise.							Total:	
4070 HBP CON Local Match		-7,028,175	7,028,175						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4070 HBP CON Local Match		7,028,175						-4,805,231	2,222,944
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	-622,569
									288,006
									2,510,950

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP CON Local Match			-4,805,231					4,805,231	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
			-622,569					622,569	
								Total:	
4070 HBP CON Local Match		-4,805,231	4,805,231						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-622,569	622,569						
								Total:	
4070 Local AC (HBP) CON Local Match		-4,805,231	4,805,231						
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: AC removed from project. Project is not nearly ready to advertise.								
		-622,569	622,569						
								Total:	
4070 Local AC (HBP) CON Local Match		4,805,231	-4,805,231						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								
		622,569	-622,569						
								Total:	
4070 HBP CON Local Match		-4,805,231	4,805,231						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-622,569	622,569						
								Total:	
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
								Total:	
4070 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
		4,805,231						-3,524,291	1,280,941
		622,569						-456,609	165,959
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								
								Total:	1,446,900
4070 HBP CON Local Match		-3,524,291						3,524,291	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-456,609						456,609	
								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,524,291						-3,524,291
			456,609						-456,609
9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.									
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							1,206,575	1,206,575
								156,325	156,325
3/11/2015 Chien Wu: As requested in Exhibit 6D dated 1/29/2015.									
									Total: 1,362,900
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,317,715						2,317,715
			-300,285						300,285
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
4070 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4070 HBP CON		2,317,715						-2,317,715	
Local Match		300,285						-300,285	
Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
4070 HBP CON		-2,317,715						2,317,715	
Local Match		-300,285						300,285	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4070 HBP CON		2,317,715							2,317,715
Local Match		300,285							300,285
Fed. Reimb. Rate: 88.53%	3/6/2013 Chien Wu: New application accepted into HBP on March 6, 2013.							Total:	2,618,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Oakley BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					88,715				88,715
R/W									
CON								248,402	248,402
<b>Total</b>					88,715			248,402	337,117
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972			198,722	269,694
Local Match					17,743			49,680	67,423
LSSRP Bond									
Local AC									
<b>Total</b>					88,715			248,402	337,117
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					70,972				70,972
Local Match					17,743				17,743
LSSRP Bond									
Local AC									
<b>Total</b>					88,715				88,715

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	PE			-70,972		70,972				
	Local Match				-17,743		17,743				
Fed. Reimb. Rate: 80.00% 10/16/2021 DLA-Admin: Ready to Advertise. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4472	HBP	PE			70,972		-70,972				
	Local Match				17,743		-17,743				
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.										Total:	
4472	HBP	PE					70,972				70,972
	Local Match						17,743				17,743
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	88,715

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472 HBP PE					-78,539				-78,539
Local Match					-10,176				-10,176
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total: -88,715
4472 HBP PE		-78,539			78,539				
Local Match		-10,176			10,176				
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4472 HBP PE		-78,539	78,539						
Local Match		-10,176	10,176						
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4472 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4472 HBP PE		78,539							78,539
Local Match		10,176							10,176
Fed. Reimb. Rate: 88.53%	10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total: 88,715

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	R/W								-40,000	-40,000
	Local Match									-10,000	-10,000
Fed. Reimb. Rate: 80.00%	10/16/2021 DLA-Admin: Remove RW funds, annual status indicates RW no longer needed on the project.									Total: -50,000	
4472	HBP	R/W								40,000	40,000
	Local Match									10,000	10,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total: 50,000	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472 HBP R/W Local Match								-44,265 -5,735	-44,265 -5,735
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-50,000
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4472 HBP R/W Local Match			-44,265 -5,735					44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4472 HBP R/W Local Match			44,265 5,735					-44,265 -5,735	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4472 HBP R/W Local Match		-44,265 -5,735						44,265 5,735	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4472 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472 HBP R/W	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53%	10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.								Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								198,722	198,722
Local Match								49,680	49,680
LSSRP Bond									
Local AC									
Total								248,402	248,402

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472	HBP	CON							-198,722	198,722	
	Local Match								-49,680	49,680	
Fed. Reimb. Rate: 80.00%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4472	HBP	CON						-198,722	198,722		
	Local Match							-49,680	49,680		
Fed. Reimb. Rate: 80.00%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4472	HBP	CON					-198,722	198,722			
	Local Match						-49,680	49,680			
Fed. Reimb. Rate: 80.00%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
4472	HBP	CON				198,722				-198,722	
	Local Match					49,680				-49,680	
Fed. Reimb. Rate: 80.00%										9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.	
Total: _____											
4472	HBP	CON								198,722	198,722
	Local Match									49,680	49,680
Fed. Reimb. Rate: 80.00%										8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.	
Total: 248,402											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4472    HBP            CON								-219,910	-219,910
Local Match								-28,492	-28,492
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-248,402
4472    HBP            CON				-219,910				219,910	
Local Match				-28,492				28,492	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4472    HBP            CON				219,910				-219,910	
Local Match				28,492				-28,492	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4472    HBP            CON				-219,910				219,910	
Local Match				-28,492				28,492	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4472    HBP            CON				219,910				-219,910	
Local Match				28,492				-28,492	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4472    HBP            CON			-219,910					219,910	
Local Match			-28,492					28,492	
Fed. Reimb. Rate: 88.53%	10/10/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
4472    HBP            CON				219,910					219,910
Local Match				28,492					28,492
Fed. Reimb. Rate: 88.53%	10/5/2016 Chien Wu: New application Exhibit 6A accepted on October 4, 2016.							Total:	248,402

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orinda BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO. LSSRP Seismic Retrofit and Bridge Preventive Maintenance

Fed Proj: STPLZ-5444(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	370,900								370,900
R/W		50,000							50,000
CON			429,856						429,856
<b>Total</b>	<b>370,900</b>	<b>50,000</b>	<b>429,856</b>						<b>850,756</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358	44,265	380,552						753,174
Local Match	42,542		10,952						53,495
LSSRP Bond		5,735	38,352						44,087
Local AC									
<b>Total</b>	<b>370,900</b>	<b>50,000</b>	<b>429,856</b>						<b>850,756</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	328,358								328,358
Local Match	42,542								42,542
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,900</b>								<b>370,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	PE	155,724								155,724
	Local Match		20,176								20,176
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18										<b>Total:</b>	175,900
2073	HBP	PE	-112,433								-112,433
	Local Match		-14,567								-14,567
Fed. Reimb. Rate: 88.53% 8/14/2018 Jae-Myung Lee: The City repaid.										<b>Total:</b>	-127,000
2073	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/14/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073 HBP PE Local Match		172,634							172,634
Fed. Reimb. Rate: 88.53%		22,367							22,367
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Additional funds as requested in the 2013 survey.							Total:	195,000
2073 HBP PE Local Match		112,433							112,433
Fed. Reimb. Rate: 88.53%		14,567							14,567
								Total:	127,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	R/W		44,265	-44,265						
	LSSRP Bond			5,735	-5,735						
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	_____		
2073	HBP	R/W		-44,265	44,265						
	LSSRP Bond			-5,735	5,735						
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073 HBP R/W	44,265							-29,750	14,515
LSSRP Bond	5,735							-3,854	1,881
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total:	16,396
2073 HBP R/W			-29,750					29,750	
LSSRP Bond			-3,854					3,854	
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond, due to PE funding not obligated.							Total:	
2073 HBP R/W	-29,750		29,750						
LSSRP Bond	-3,854		3,854						
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/18/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. PE not Authorized.							Total:	
2073 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Prior to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP R/W	29,750								29,750
LSSRP Bond	3,854								3,854
Fed. Reimb. Rate: 88.53%	10/14/2008 Eric Bost: Bond Funds approved. 10/14/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency.							Total:	33,604

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			380,552						380,552
Local Match			10,952						10,952
LSSRP Bond			38,352						38,352
Local AC									
<b>Total</b>			429,856						429,856

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073	HBP	CON			296,016		-296,016				
	LSSRP Bond				38,352		-38,352				
Fed. Reimb. Rate: 88.53%											
3/18/2022 DLA-Admin: Bond Funds approved.											
3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.										Total:	
2073	HBP	CON			84,536		-84,536				
	Local Match				10,952		-10,952				
Fed. Reimb. Rate: 88.53%											
3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.										Total:	
2073	HBP	CON				-296,016	296,016				
	LSSRP Bond					-38,352	38,352				
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2073	HBP	CON				-84,536	84,536				
	Local Match					-10,952	10,952				
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2073	HBP	CON			-296,016	296,016					
	LSSRP Bond				-38,352	38,352					
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2073	HBP	CON			-84,536	84,536					
	Local Match				-10,952	10,952					
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2073	HBP	CON			84,536					-84,536	
	Local Match				10,952					-10,952	
Fed. Reimb. Rate: 88.53%											
10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.										Total:	

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073 HBP CON LSSRP Bond			296,016					-296,016	
Fed. Reimb. Rate: 88.53%	10/12/2021 DLA-Admin: Nearly ready to ad. CON funds moved from beyond to 21/22. As requested in September 2021 Status.								
			38,352					-38,352	
									Total: _____
2073 HBP CON Local Match								84,536	84,536
Fed. Reimb. Rate: 88.53%	9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021. Adding BPMP								
								10,952	10,952
									Total: _____
2073 HBP CON LSSRP Bond								18,032	18,032
Fed. Reimb. Rate: 88.53%	9/8/2021 Roberta Jensen: Bond Funds approved. 9/8/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 08/31/2021.								
								2,336	2,336
									Total: _____
2073 HBP CON LSSRP Bond						-277,984		277,984	
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
						-36,016		36,016	
									Total: _____
2073 HBP CON LSSRP Bond				-277,984	277,984				
Fed. Reimb. Rate: 88.53%	3/11/2021 Jeremy Wright: Bond Funds approved. 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-36,016	36,016				
									Total: _____
2073 HBP CON LSSRP Bond				-277,984	277,984				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
				-36,016	36,016				
									Total: _____
2073 HBP CON LSSRP Bond								-847,675	-569,691
Fed. Reimb. Rate: 88.53%	10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. Reduced CON to seismic scope only.								
								-109,825	-73,809
									Total: _____
2073 HBP CON LSSRP Bond								847,675	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								109,825	
									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073 HBP LSSRP Bond	CON			-847,675	847,675				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP LSSRP Bond	CON		-847,675	847,675					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP LSSRP Bond	CON		-847,675	847,675					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP LSSRP Bond	CON		847,675					-847,675	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-109,825
2073 HBP LSSRP Bond	CON		-847,675					847,675	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	109,825
2073 HBP LSSRP Bond	CON		-847,675	847,675					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP LSSRP Bond	CON		847,675					-1,016,324	-168,650
Fed. Reimb. Rate: 88.53%	8/14/2018 Jae-Myung Lee: Per Ex 6A approved on 6/18/18							Total:	-131,676
2073 HBP LSSRP Bond	CON		-1,016,324					1,016,324	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	131,676
2073 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073 HBP CON		1,016,324						-1,016,324	
LSSRP Bond		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
2073 HBP CON		-1,016,324						1,016,324	
LSSRP Bond		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	
2073 HBP CON		1,016,324						-1,016,324	
LSSRP Bond		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2073 HBP CON		-1,016,324						1,016,324	
LSSRP Bond		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2073 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2073 HBP CON		1,016,324						-1,016,324	
LSSRP Bond		131,676						-131,676	
Fed. Reimb. Rate: 88.53%	9/23/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
2073 HBP CON		-1,016,324						1,016,324	
LSSRP Bond		-131,676						131,676	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2073 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2073    HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2073    HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2073    HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
2073    HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2073    HBP LSSRP Bond	CON		564,821						564,821
Fed. Reimb. Rate: 88.53%			73,179						73,179
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to approve cost increase.							Total:	638,000
2073    HBP LSSRP Bond	CON		451,503						451,503
Fed. Reimb. Rate: 88.53%			58,497						58,497
								Total:	510,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orinda BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit  
 Fed Proj: STPLZ-5444(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	737,000								737,000
R/W		50,000							50,000
CON			595,000						595,000
<b>Total</b>	<b>737,000</b>	<b>50,000</b>	<b>595,000</b>						<b>1,382,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466	44,265	526,754						1,223,485
Local Match	84,534								84,534
LSSRP Bond		5,735	68,247						73,982
Local AC									
<b>Total</b>	<b>737,000</b>	<b>50,000</b>	<b>595,000</b>						<b>1,382,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	652,466								652,466
Local Match	84,534								84,534
LSSRP Bond									
Local AC									
<b>Total</b>	<b>737,000</b>								<b>737,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	Local AC (HBP)	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
8/16/2018 Reza Fereshtehnejad: As requested by local agency so they can proceed asap. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2074	HBP	PE		652,466							652,466
	Local Match			84,534							84,534
Fed. Reimb. Rate: 88.53%											
4/2/2018 Reza Fereshtehnejad: Funds requested for the PE phase										Total:	737,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		44,265							44,265
Local Match									
LSSRP Bond		5,735							5,735
Local AC									
Total		50,000							50,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2074	HBP	R/W		44,265	-44,265							
	LSSRP Bond			5,735	-5,735							
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/14/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:		
2074	HBP	R/W	-44,265		44,265							
	LSSRP Bond		-5,735		5,735							
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:		
2074	HBP	R/W		44,265							44,265	
	LSSRP Bond			5,735							5,735	
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 4/2/2018 Reza Fereshtehnejad: Funds requested per Exhibit 6-D.							Total:		50,000
2074	HBP	R/W	-13,280								-13,280	
	LSSRP Bond		-1,721								-1,721	
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:		-15,000
2074	HBP	R/W		13,280							13,280	
	LSSRP Bond			1,721							1,721	
Fed. Reimb. Rate: 88.53%			3/11/2021 Jeremy Wright: Bond Funds approved. 10/15/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:		15,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			526,754						526,754
Local Match									
LSSRP Bond			68,247						68,247
Local AC									
<b>Total</b>			595,000						595,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074	HBP	CON			526,754		-526,754				
	LSSRP Bond				68,247		-68,247				
Fed. Reimb. Rate: 88.53%		3/18/2022 DLA-Admin: Bond Funds approved. 3/18/2022 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. Project ready to advertise.								Total:	
2074	HBP	CON				-526,754	526,754				
	LSSRP Bond					-68,247	68,247				
Fed. Reimb. Rate: 88.53%		10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON			-526,754	526,754					
	LSSRP Bond				-68,247	68,247					
Fed. Reimb. Rate: 88.53%		10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON			526,754					-526,754	
	LSSRP Bond				68,247					-68,247	
Fed. Reimb. Rate: 88.53%		10/13/2021 DLA-Admin: CON funds moved from beyond to 21/22. As requested in September 2021 Status								Total:	
2074	HBP	CON								-62,856	-62,856
	LSSRP Bond									-8,144	-8,144
Fed. Reimb. Rate: 88.53%		9/8/2021 Roberta Jensen: Bond Funds approved. 8/30/2021 Roberta Jensen: CON funds revised to reflect approved 6A/6D dated 07/28/2021.								Total:	-71,000
2074	HBP	CON					-589,610			589,610	
	LSSRP Bond						-76,390			76,390	
Fed. Reimb. Rate: 88.53%		11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
2074	HBP	CON				-589,610	589,610				
	LSSRP Bond					-76,390	76,390				
Fed. Reimb. Rate: 88.53%		11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074 HBP CON LSSRP Bond			-589,610	589,610					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond		-589,610	589,610						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond		589,610						-888,094	-298,484
Fed. Reimb. Rate: 88.53%	10/14/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey. CON reduced to retrofit scope only.							Total:	-38,672
2074 HBP CON LSSRP Bond					-888,094			888,094	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	115,062
2074 HBP CON LSSRP Bond				-888,094	888,094				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond			-888,094	888,094					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond			888,094					-888,094	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-115,062
2074 HBP CON LSSRP Bond			-888,094					888,094	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	115,062
2074 HBP CON LSSRP Bond		-888,094	888,094						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074 HBP CON LSSRP Bond	-888,094 -115,062	888,094 115,062							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond	888,094 115,062							-888,094 -115,062	
Fed. Reimb. Rate: 88.53%	10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
2074 HBP CON LSSRP Bond								755,299 97,857	755,299 97,857
Fed. Reimb. Rate: 88.53%	4/2/2018 Reza Fereshtehnejad: Funds needed for Construction per Exhibit 6-D							Total:	853,156
2074 HBP CON LSSRP Bond	-132,795 -17,205							132,795 17,205	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2074 HBP CON LSSRP Bond	132,795 17,205							-132,795 -17,205	
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
2074 HBP CON LSSRP Bond	-132,795 -17,205							132,795 17,205	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2074 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2074 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074 HBP LSSRP Bond	CON	132,795						-132,795	
Fed. Reimb. Rate: 88.53%	9/18/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.								
		17,205						-17,205	
								Total:	
2074 HBP LSSRP Bond	CON	-132,795						132,795	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
		-17,205						17,205	
								Total:	
2074 HBP LSSRP Bond	CON	132,795						-132,795	
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								
		17,205						-17,205	
								Total:	
2074 HBP LSSRP Bond	CON	-132,795						132,795	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
		-17,205						17,205	
								Total:	
2074 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
2074 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2074 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
								Total:	
2074 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	10/14/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								
								Total:	
2074 HBP LSSRP Bond	CON	40,724							40,724
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D for cost increase approval.								
		5,276						5,276	
								Total:	46,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2074    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2074    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%									_____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									Total:
2074    HBP            CON LSSRP Bond Fed. Reimb. Rate: 88.53%			92,071						92,071
			11,929						11,929
Fed. Reimb. Rate: 88.53%									Total: _____
									104,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Pinole BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

Fed Proj: BRLS-5126(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	893,000								893,000
R/W					100,000				100,000
CON								15,773,800	15,773,800
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573				88,530			13,964,545	14,843,648
Local Match	102,427				11,470			1,809,255	1,923,152
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>				<b>100,000</b>			<b>15,773,800</b>	<b>16,766,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	790,573								790,573
Local Match	102,427								102,427
LSSRP Bond									
Local AC									
<b>Total</b>	<b>893,000</b>								<b>893,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% <div style="float: right; text-align: right;">Total: _____</div>											
			12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/11/2017 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
4318	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% <div style="float: right; text-align: right;">Total: _____</div>											
			10/10/2016 DLA-Admin: PE is not a cash managed phase. Program all PE in FFY 16/17. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Contra Costa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	PE	347,923								347,923
	Local Match		45,077								45,077
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	393,000
4318	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	300,000
4318	HBP	PE	-613,513								-613,513
	Local Match		-79,487								-79,487
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	-693,000
4318	HBP	PE	790,573								790,573
	Local Match		102,427								102,427
Fed. Reimb. Rate: 88.53% 12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.										Total:	893,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318	HBP	R/W				-88,530	88,530				
	Local Match					-11,470	11,470				
Fed. Reimb. Rate: 88.53% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4318	HBP	R/W				88,530	-88,530				
	Local Match					11,470	-11,470				
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4318	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53% 3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4318	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318 HBP R/W Local Match		88,530 11,470	-88,530 -11,470						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	_____
4318 HBP R/W Local Match		-88,530 -11,470	88,530 11,470						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4318 HBP R/W Local Match		88,530 11,470							88,530 11,470
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								13,964,545	13,964,545
Local Match								1,809,255	1,809,255
LSSRP Bond									
Local AC									
Total								15,773,800	15,773,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4318	HBP	CON							-13,964,545	13,964,545		
	Local Match								-1,809,255	1,809,255		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4318	HBP	CON						-13,964,545	13,964,545			
	Local Match							-1,809,255	1,809,255			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4318	HBP	CON					-13,964,545	13,964,545				
	Local Match						-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4318	HBP	CON					13,964,545			-13,964,545		
	Local Match						1,809,255			-1,809,255		
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:		
4318	HBP	CON					-13,964,545			13,964,545		
	Local Match						-1,809,255			1,809,255		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4318	HBP	CON				-13,964,545	13,964,545					
	Local Match					-1,809,255	1,809,255					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4318	HBP	CON				13,964,545				-13,964,545		
	Local Match					1,809,255				-1,809,255		
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. FFY 21/22 requested in September 2020 Survey. Pushed to 22/23 due to anticipated schedule.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318 HBP CON					-13,964,545			13,964,545	
Local Match					-1,809,255			1,809,255	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON				-13,964,545	13,964,545				
Local Match				-1,809,255	1,809,255				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON			-13,964,545	13,964,545					
Local Match			-1,809,255	1,809,255					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON			13,964,545					-13,964,545	
Local Match			1,809,255					-1,809,255	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4318 HBP CON			-13,964,545					13,964,545	
Local Match			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		13,964,545						-13,964,545	
Local Match		1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4318 HBP CON			-13,964,545					13,964,545	
Local Match			-1,809,255					1,809,255	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON		-13,964,545	13,964,545						
Local Match		-1,809,255	1,809,255						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4318 HBP CON		13,964,545						-13,964,545	
Local Match		1,809,255						-1,809,255	
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4318 HBP CON		-13,964,545						13,964,545	
Local Match		-1,809,255						1,809,255	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4318 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4318 HBP CON		13,964,545							13,964,545
Local Match		1,809,255							1,809,255
Fed. Reimb. Rate: 88.53%	12/24/2015 Chien Wu: New application dated September 30, 2015 accepted into HBP.							Total:	15,773,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Richmond

BRIDGE NO. PM00093, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Richmond. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5137(046)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON								2,100,000	2,100,000
<b>Total</b>	<b>50,000</b>							<b>2,100,000</b>	<b>2,150,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265							1,859,130	1,903,395
Local Match	5,735							240,870	246,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>							<b>2,100,000</b>	<b>2,150,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
10/10/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
4057	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										Total: _____	
10/15/2019 DLA-Admin: Fund line failed to deliver. 4/23/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY Prior to 18/19. Funds not obligated, moved to FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057 HBP PE	-431,584								-431,584
Local Match	-55,916								-55,916
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey.							Total:	-487,500
4057 HBP PE	475,849								475,849
Local Match	61,651								61,651
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project.							Total:	537,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,859,130	1,859,130
Local Match								240,870	240,870
LSSRP Bond									
Local AC									
Total								2,100,000	2,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057	HBP	CON								-44,265	-44,265
	Local Match									-5,735	-5,735
Fed. Reimb. Rate: 88.53%	4/30/2019 Eileen Crawford: Fundline modified to match backup list on HBP website.							Total:	-50,000		
4057	HBP	CON			-1,903,395					1,903,395	
	Local Match				-246,605					246,605	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:			
4057	HBP	CON	-1,903,395		1,903,395						
	Local Match		-246,605		246,605						
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. Project has not received authorization to proceed. Move funding out.							Total:			
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4057	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4057    HBP            CON		475,849							475,849
Local Match		61,651							61,651
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Additional CON funds added to FFY 15/16, per 2014 survey.							Total:	537,500
4057    HBP            CON		1,427,546							1,427,546
Local Match		184,954							184,954
Fed. Reimb. Rate: 88.53%	2/25/2013 Linda Newton: New eligible project							Total:	1,612,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Pablo

BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

Fed Proj: BRLS-5303(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	940,000								940,000
R/W						200,000			200,000
CON								8,312,920	8,312,920
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182					177,060		7,359,428	8,368,670
Local Match	107,818					22,940		953,492	1,084,250
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>					<b>200,000</b>		<b>8,312,920</b>	<b>9,452,920</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	832,182								832,182
Local Match	107,818								107,818
LSSRP Bond									
Local AC									
<b>Total</b>	<b>940,000</b>								<b>940,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4337	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337 HBP PE	832,182								832,182
Local Match	107,818								107,818
Fed. Reimb. Rate: 88.53% 3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.									Total: 940,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						177,060			177,060
Local Match						22,940			22,940
LSSRP Bond									
Local AC									
Total						200,000			200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337	HBP	R/W					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. As requested in September 2021 Status.											
Total: _____											
4337	HBP	R/W				-177,060	177,060				
	Local Match					-22,940	22,940				
Fed. Reimb. Rate: 88.53% 3/25/2021 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
4337	HBP	R/W				177,060				-177,060	
	Local Match					22,940				-22,940	
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.											
Total: _____											
4337	HBP	R/W				-177,060				177,060	
	Local Match					-22,940				22,940	
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.											
Total: _____											
4337	HBP	R/W			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.											
Total: _____											
4337	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53% 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4337 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4337 HBP R/W Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.								Total: _____
									200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,359,428	7,359,428
Local Match								953,492	953,492
LSSRP Bond									
Local AC									
Total								8,312,920	8,312,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4337	HBP	CON							-7,359,428	7,359,428	
	Local Match								-953,492	953,492	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4337	HBP	CON					-7,359,428	7,359,428			
	Local Match						-953,492	953,492			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4337	HBP	CON					7,359,428	-7,359,428			
	Local Match						953,492	-953,492			
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.									Total: _____	

4337	HBP	CON				-7,359,428				7,359,428	
	Local Match					-953,492				953,492	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

4337	HBP	CON				7,359,428				-7,359,428	
	Local Match					953,492				-953,492	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4337 HBP Local Match	CON				-7,359,428			7,359,428	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337 HBP Local Match	CON				7,359,428			-7,359,428	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4337 HBP Local Match	CON		-7,359,428					7,359,428	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4337 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4337 HBP Local Match	CON		7,359,428						7,359,428
Fed. Reimb. Rate: 88.53%	3/3/2016 Chien Wu: New application dated 2/16/2016 accepted into HBP.							Total:	8,312,920

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Pablo

BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

Fed Proj: BPMP-5303(019)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON							389,620		389,620
<b>Total</b>	<b>50,000</b>						<b>389,620</b>		<b>439,620</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265						344,931		389,196
Local Match	5,735						44,689		50,424
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>						<b>389,620</b>		<b>439,620</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										6/25/2018 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											
4353	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353 HBP PE	44,265								44,265
Local Match	5,735								5,735
Fed. Reimb. Rate: 88.53% 3/22/2016 Chien Wu: New application accepted on 3/22/2016.									Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							344,931		344,931
Local Match							44,689		44,689
LSSRP Bond									
Local AC									
Total							389,620		389,620

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353	HBP	CON						-344,931	344,931		
	Local Match							-44,689	44,689		
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4353	HBP	CON					-344,931	344,931			
	Local Match						-44,689	44,689			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4353	HBP	CON				-344,931	344,931				
	Local Match					-44,689	44,689				
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4353	HBP	CON			-344,931	344,931					
	Local Match				-44,689	44,689					
Fed. Reimb. Rate: 88.53% 10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4353	HBP	CON			344,931					-344,931	
	Local Match				44,689					-44,689	
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.											
Total: _____											
4353	HBP	CON					-344,931			344,931	
	Local Match						-44,689			44,689	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353 HBP CON Local Match				-344,931	344,931				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match			-344,931	344,931					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match		-344,931	344,931						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match		344,931						-344,931	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	-44,689
4353 HBP CON Local Match					-344,931			344,931	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	44,689
4353 HBP CON Local Match				-344,931	344,931				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match			-344,931	344,931					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match		-344,931	344,931						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON Local Match		344,931						-344,931	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	-44,689

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353 HBP CON			-344,931					344,931	
Local Match			-44,689					44,689	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4353 HBP CON			-344,931					344,931	
Local Match			-44,689					44,689	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON		-344,931	344,931						
Local Match		-44,689	44,689						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4353 HBP CON		-344,931						344,931	
Local Match		-44,689						44,689	
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. NEPA not yet clear.							Total:	
4353 HBP CON		344,931						-344,931	
Local Match		44,689						-44,689	
Fed. Reimb. Rate: 88.53%	2/17/2017 Jae-Myung Lee: Schedule change per Agency's request (2/16/17 by Kevin McCourt)							Total:	
4353 HBP CON		-344,931						344,931	
Local Match		-44,689						44,689	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4353    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4353    HBP            CON		344,931							344,931
Local Match		44,689							44,689
Fed. Reimb. Rate: 88.53%	3/22/2016 Chien Wu: New application accepted on 3/22/2016.							Total:	389,620

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0052, BANGCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

Fed Proj: BHLS-5225(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	485,000					440,000			925,000
R/W					100,000				100,000
CON								1,557,403	1,557,403
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371				88,530	389,532		1,378,769	2,286,201
Local Match	55,630				11,470	50,468		178,634	296,202
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>				<b>100,000</b>	<b>440,000</b>		<b>1,557,403</b>	<b>2,582,403</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	429,371					389,532			818,903
Local Match	55,630					50,468			106,098
LSSRP Bond									
Local AC									
<b>Total</b>	<b>485,000</b>					<b>440,000</b>			<b>925,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	PE					-389,532	389,532			
	Local Match						-50,468	50,468			
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
4233	HBP	PE			-389,532		389,532				
	Local Match				-50,468		50,468				
Fed. Reimb. Rate: 88.53%										10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4233	HBP	PE	-389,532		389,532						
	Local Match		-50,468		50,468						
Fed. Reimb. Rate: 88.53%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233 HBP PE		389,532							389,532
Local Match		50,468							50,468
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: 440,000

4233 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

4233 HBP PE		429,371							429,371
Local Match		55,630							55,630
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: 485,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	R/W			-88,530		88,530				
	Local Match				-11,470		11,470				
Fed. Reimb. Rate: 88.53%	10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____		
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____		
4233	HBP	R/W		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____		
4233	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4233 HBP R/W Local Match		88,530							88,530
Fed. Reimb. Rate: 88.53%		11,470							11,470
	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,378,769	1,378,769
Local Match								178,634	178,634
LSSRP Bond									
Local AC									
Total								1,557,403	1,557,403

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233	HBP	CON							-1,378,769	1,378,769	
	Local Match								-178,634	178,634	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
4233	HBP	CON						-1,378,769	1,378,769		
	Local Match							-178,634	178,634		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
4233	HBP	CON					-1,378,769	1,378,769			
	Local Match						-178,634	178,634			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233 HBP CON				1,378,769				-1,378,769	
Local Match				178,634				-178,634	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4233 HBP CON					-1,378,769			1,378,769	
Local Match					-178,634			178,634	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				-1,378,769	1,378,769				
Local Match				-178,634	178,634				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				1,378,769				-1,378,769	
Local Match				178,634				-178,634	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4233 HBP CON					-1,378,769			1,378,769	
Local Match					-178,634			178,634	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON				-1,378,769	1,378,769				
Local Match				-178,634	178,634				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON			-1,378,769	1,378,769					
Local Match			-178,634	178,634					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233 HBP CON			1,378,769					-1,378,769	
Local Match			178,634					-178,634	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4233 HBP CON			-1,378,769					1,378,769	
Local Match			-178,634					178,634	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4233    HBP            CON			1,378,769					-1,378,769	
Local Match			178,634					-178,634	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4233    HBP            CON		-1,378,769						1,378,769	
Local Match		-178,634						178,634	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4233    HBP            CON		1,378,769							1,378,769
Local Match		178,634							178,634
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	1,557,403

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Walnut Creek

BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a new 5-lane bridge.

Fed Proj: BRLS-5225(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	615,000	133,600				1,066,400			1,815,000
R/W					750,000				750,000
CON								11,222,000	11,222,000
<b>Total</b>	<b>615,000</b>	<b>133,600</b>			<b>750,000</b>	<b>1,066,400</b>		<b>11,222,000</b>	<b>13,787,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276			663,975	944,084		9,934,837	12,205,631
Local Match	70,541	15,324			86,025	122,316		1,287,163	1,581,369
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,000</b>	<b>133,600</b>			<b>750,000</b>	<b>1,066,400</b>		<b>11,222,000</b>	<b>13,787,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,460	118,276				944,084			1,606,820
Local Match	70,541	15,324				122,316			208,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>615,000</b>	<b>133,600</b>				<b>1,066,400</b>			<b>1,815,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	PE					-944,084	944,084			
	Local Match						-122,316	122,316			
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
4234	HBP	PE			-944,084		944,084				
	Local Match				-122,316		122,316				
Fed. Reimb. Rate: 88.53%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4234	HBP	PE		118,276	-118,276						
	Local Match			15,324	-15,324						
Fed. Reimb. Rate: 88.53%										7/20/2020 Jae-Myung Lee: PE \$ to complete NEPA	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234 HBP PE	-1,062,360		1,062,360						
Local Match	-137,640		137,640						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
4234 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4234 HBP PE	1,062,360								1,062,360
Local Match	137,640								137,640
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 1,200,000
4234 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4234 HBP PE	544,460								544,460
Local Match	70,541								70,541
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.								Total: _____ 615,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					663,975				663,975
Local Match					86,025				86,025
LSSRP Bond									
Local AC									
Total					750,000				750,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	R/W			-663,975		663,975				
	Local Match				-86,025		86,025				
Fed. Reimb. Rate: 88.53%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total: _____	
4234	HBP	R/W		-663,975	663,975						
	Local Match			-86,025	86,025						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234 HBP R/W	663,975		-663,975						
Local Match	86,025		-86,025						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4234 HBP R/W	-663,975		663,975						
Local Match	-86,025		86,025						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4234 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	650,000
4234 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4234 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4234 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,934,837	9,934,837
Local Match								1,287,163	1,287,163
LSSRP Bond									
Local AC									
Total								11,222,000	11,222,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234	HBP	CON							-9,934,837	9,934,837	
	Local Match								-1,287,163	1,287,163	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234 HBP CON Local Match						-9,934,837	9,934,837		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match					-9,934,837	9,934,837			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match				-9,934,837	9,934,837				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match				9,934,837				-9,934,837	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:
4234 HBP CON Local Match					-9,934,837			9,934,837	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match				-9,934,837	9,934,837				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match				9,934,837				-9,934,837	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.								Total:
4234 HBP CON Local Match					-9,934,837			9,934,837	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
4234 HBP CON Local Match				-9,934,837	9,934,837				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Contra Costa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4234 HBP Local Match	CON		-9,934,837	9,934,837					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP Local Match	CON		9,934,837					-9,937,227	-2,390
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	-310
4234 HBP Local Match	CON		-9,937,227					9,937,227	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	1,287,473
4234 HBP Local Match	CON		-9,937,227	9,937,227					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4234 HBP Local Match	CON		9,937,227					-3,775,967	6,161,260
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	798,256
4234 HBP Local Match	CON		-3,775,967					3,775,967	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	489,217
4234 HBP Local Match	CON		3,775,967						3,775,967
Fed. Reimb. Rate: 88.53%	10/8/2014 Chien Wu: Accept new project application dated August 6, 2014.							Total:	489,217
								Total:	4,265,184

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Fairfax BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane bridge. 4/5/2010: Toll Credits programmed for Con. 3/8/2019: Toll credits used for R/W.  
 Fed Proj: BRLO-5277(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,037,800	619,800							1,657,600
R/W	216,000								216,000
CON						4,585,000			4,585,000
<b>Total</b>	<b>1,253,800</b>	<b>619,800</b>				<b>4,585,000</b>			<b>6,458,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,134,764	548,709				4,585,000			6,268,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,253,800</b>	<b>619,800</b>				<b>4,585,000</b>			<b>6,458,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	918,764	548,709							1,467,473
Local Match	119,036	71,091							190,127
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,037,800</b>	<b>619,800</b>							<b>1,657,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP	PE	-548,709	548,709							
	Local Match		-71,091	71,091							
Fed. Reimb. Rate: 88.53% 7/21/2020 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21.										Total:	
662	HBP	PE	548,709								548,709
	Local Match		71,091								71,091
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	619,800
662	HBP	PE	58,042								58,042
	Local Match		7,520								7,520
Fed. Reimb. Rate: 88.53% 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18										Total:	65,562

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/17/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match		35,412							35,412
Fed. Reimb. Rate: 88.53%		4,588							4,588
	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	40,000
662 HBP PE Local Match		-24,135							-24,135
Fed. Reimb. Rate: 88.53%		-3,127							-3,127
	5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 2-13-2017.							Total:	-27,262
662 HBP PE Local Match		53,118							53,118
Fed. Reimb. Rate: 88.53%		6,882							6,882
	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	60,000
662 HBP PE Local Match		-13,457							-13,457
Fed. Reimb. Rate: 88.53%		-1,743							-1,743
	5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	-15,200
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP PE Local Match		458,718							458,718
Fed. Reimb. Rate: 88.53%		59,432							59,432
	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, CON funds moved from FFY13/14 to 14/15, and additional CON funds added to 14/15.							Total:	518,150
662 HBP PE Local Match		218,271							218,271
Fed. Reimb. Rate: 88.53%		28,279							28,279
	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	246,550

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP PE	-571,904								-571,904
Local Match	-74,096								-74,096
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: -646,000
662 HBP PE	698,081								698,081
Local Match	90,444								90,444
Fed. Reimb. Rate: 88.53%	4/18/2013 Linda Newton: Added de-obligated federal funding back to project.								Total: 788,525
662 HBP PE	-698,081								-698,081
Local Match	-90,444								-90,444
Fed. Reimb. Rate: 88.53%	3/15/2012 Linda Newton: Show de-obligation of federal funding due to inactive project.								Total: -788,525
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Chien Wu: Correct to show actual PE funds obligated. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	7/6/2009 Eric Bost: Move funds into FFY 9/10. 12/4/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
662 HBP PE	704,699								704,699
Local Match	91,301								91,301
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program								Total: 796,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	216,000								216,000
Local Match									
LSSRP Bond									
Local AC									
Total	216,000								216,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP	R/W	-100								-100
		Local Match									
Fed. Reimb. Rate: 100.00%      7/28/2020 Jae-Myung Lee: To match with RFA from agency										Total:	-100
662	HBP	R/W	121,100								121,100
		Local Match									
Fed. Reimb. Rate: 100.00%      9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	121,100
662	HBP	R/W	95,000		-95,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
662	HBP	R/W	-95,000		95,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
662	HBP	R/W	95,000								95,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey & Ex 6D approved on 9/14/18										Total:	95,000
662	HBP	R/W	-20,000								-20,000
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18										Total:	-20,000
662	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%      3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP R/W Local Match	20,000								20,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						4,585,000			4,585,000
Local Match									
LSSRP Bond									
Local AC									
Total						4,585,000			4,585,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662	HBP	CON					-4,585,000	4,585,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
662	HBP	CON				-4,585,000	4,585,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
662	HBP	CON			-4,585,000	4,585,000					
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
662	HBP	CON								-4,585,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total:	
662	HBP	CON									-4,585,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
662	HBP	CON					-4,585,000	4,585,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP CON Local Match			-4,585,000	4,585,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match			4,585,000					-4,585,000	
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
662 HBP CON Local Match					-4,585,000			4,585,000	
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match				-4,585,000	4,585,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match			-4,585,000	4,585,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-4,585,000	4,585,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		905,800							905,800
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	_____
662 HBP CON Local Match		3,679,200						-3,679,200	
Fed. Reimb. Rate: 100.00%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	_____
662 HBP CON Local Match			-3,679,200					3,679,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP CON Local Match		-3,679,200	3,679,200						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-3,679,200	3,679,200						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		3,679,200						-2,746,800	932,400
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 8/17/2018 Jae-Myung Lee: Per Ex 6D approved on 3/28/18							Total:	_____
662 HBP CON Local Match				-2,746,800				2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-2,746,800	2,746,800						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		-2,746,800	2,746,800						
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
662 HBP CON Local Match		2,746,800						-2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
662 HBP CON Local Match		-2,746,800						2,746,800	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP CON Local Match	282,800								282,800
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	282,800
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match	686,000								686,000
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/5/15.							Total:	686,000
662 HBP CON Local Match	1,778,000							-1,778,000	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 5/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 3/19/15 and approved on 5/5/15.. ....							Total:	
662 HBP CON Local Match	-1,778,000							1,778,000	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
662 HBP CON Local Match	-46,100								-46,100
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey.							Total:	-46,100
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match		237,900							237,900
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	237,900
662 HBP CON Local Match		1,586,200						-1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
662 HBP CON Local Match		-1,586,200						1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
662 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
662 HBP CON Local Match		1,586,200						-1,586,200	
Fed. Reimb. Rate: 100.00%	3/8/2019 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
662 HBP CON Local Match								1,586,200	1,586,200
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). New candidate project accepted into the Program							Total:	1,586,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Fairfax BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge.  
 3/6/2013: Toll credits used for PE. Toll credits used for CON.  
 Fed Proj: BRLO-5277(028)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	854,121				640,000				1,494,121
R/W					200,000				200,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>854,121</b>				<b>840,000</b>			<b>4,000,000</b>	<b>5,694,121</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				817,060			4,000,000	5,671,181
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>840,000</b>			<b>4,000,000</b>	<b>5,694,121</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	854,121				640,000				1,494,121
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>854,121</b>				<b>640,000</b>				<b>1,494,121</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP	PE			-640,000		640,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4062	HBP	PE			290,000						290,000
		Local Match									
Fed. Reimb. Rate: 100.00% 10/20/2020 DLA-Admin: As requested in September 2020 Survey. Funds programmed in 21/22 until NEPA clearance.										Total:	290,000
4062	HBP	PE		-350,000		350,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	250,000
4062 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	50,000
4062 HBP PE Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	50,000
4062 HBP PE Local Match	-44,499								-44,499
Fed. Reimb. Rate: 100.00%	5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	-44,499
4062 HBP PE Local Match	483,170								483,170
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	483,170
4062 HBP PE Local Match									0
Fed. Reimb. Rate: 100.00%	6/25/2015 Xi Zhang: Adjust to reflect E76 Seq 1 - only authorize a portion of PE for field reviews 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
4062 HBP PE Local Match									0
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	0
4062 HBP PE Local Match	67,200								67,200
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	67,200
4062 HBP PE Local Match	-296,750								-296,750
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	-296,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062 HBP PE Local Match	348,250								348,250
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: Additional PE funds after PE costs are approved to be determined later.							Total:	348,250

4062 HBP PE Local Match	296,750								296,750
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted on February 11, 2013 as shown in Exhibit 6A. PE funds capped at \$296,750.							Total:	296,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%	10/16/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
4062	HBP	R/W		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
4062	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey									Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4062	HBP	CON							-4,000,000	4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4062	HBP	CON						-4,000,000	4,000,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4062	HBP	CON					-4,000,000	4,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4062	HBP	CON					-4,000,000	4,000,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4062	HBP	CON				4,000,000				-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.		Total: _____
4062	HBP	CON							-4,000,000	4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
4062	HBP	CON						4,000,000		-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. FFY 22/23 requested in September 2020 Survey. Pushed to 23/24 due to anticipated schedule.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062 HBP CON Local Match					-4,000,000			4,000,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match				-4,000,000	4,000,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			-4,000,000	4,000,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match			4,000,000					-1,978,600	2,021,400
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	2,021,400
4062 HBP CON Local Match			-1,978,600					1,978,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match		-1,978,600	1,978,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match		-1,978,600	1,978,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP CON Local Match		1,978,600						-1,978,600	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4062 HBP CON Local Match								67,530	67,530
Fed. Reimb. Rate: 100.00%	5/3/2017 Linda Newton: Revise funding to match Ex. 6D dated 1-17-2017.							Total:	67,530

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4062 HBP Local Match	CON	-1,911,070						1,911,070	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP Local Match	CON	1,911,070						-1,911,070	
Fed. Reimb. Rate: 100.00%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4062 HBP Local Match	CON	-1,911,070						1,911,070	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4062 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4062 HBP Local Match	CON	249,270							249,270
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	249,270
4062 HBP Local Match	CON	1,661,800						-1,661,800	
Fed. Reimb. Rate: 100.00%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4062 HBP Local Match	CON	-1,661,800						1,661,800	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
4062 HBP Local Match	CON	1,661,800							1,661,800
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/1/2013 Chien Wu: New HBP application accepted into HBP on February 11, 2013.							Total:	1,661,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Fairfax BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenance: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

Fed Proj: STPLZ-5277(027)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	795,994	88,500			247,656				1,132,150
R/W					13,000				13,000
CON								1,594,600	1,594,600
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>260,656</b>			<b>1,594,600</b>	<b>2,739,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			260,656			1,594,600	2,739,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>260,656</b>			<b>1,594,600</b>	<b>2,739,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,994	88,500			247,656				1,132,150
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>795,994</b>	<b>88,500</b>			<b>247,656</b>				<b>1,132,150</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP	PE			-247,656		247,656				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/16/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total: _____	
2052	HBP	PE		88,500	-88,500						
		Local Match									
Fed. Reimb. Rate: 100.00% 7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency										Total: _____	
2052	HBP	PE	-300		336,156						335,856
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Adjusted PE to match authorizations to date, add additional PE as requested in September 2019 survey. NEPA not yet clear.										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP PE Local Match	95,300								95,300
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: add PE funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	95,300
2052 HBP PE Local Match	450,994								450,994
Fed. Reimb. Rate: 100.00%	8/8/2014 Reza Fereshtehnejad: As requested in the exhibit 6-D and approved by District.							Total:	450,994
2052 HBP PE Local Match	-442,700								-442,700
Fed. Reimb. Rate: 100.00%	10/3/2013 Reza Fereshtehnejad: As requested in 2013 survey.							Total:	-442,700
2052 HBP PE Local Match	442,700								442,700
Fed. Reimb. Rate: 100.00%	7/12/2013 Reza Fereshtehnejad: Holds on the remaining funds until scope is clear.							Total:	442,700
2052 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2012 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Non-responsive on September 2012 survey. Due to being a seismic project, moved the PE to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	7/8/2013 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/29/2010 Reza Fereshtehnejad: Requesting PE funds to complete the bridge retrofit. The request is for \$705K. It does not appear reasonable							Total:	250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					13,000				13,000
Local Match									
LSSRP Bond									
Local AC									
Total					13,000				13,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP	R/W			-13,000		13,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP R/W Local Match			-104,000						-104,000
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds revised as requested in September 2019 survey. NEPA not yet clear.							Total:	-104,000
2052 HBP R/W Local Match		-117,000	117,000						
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
2052 HBP R/W Local Match		117,000							117,000
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	117,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,594,600	1,594,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,594,600	1,594,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052	HBP	CON							-1,594,600	1,594,600	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON						-1,594,600	1,594,600		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON					-1,594,600	1,594,600			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
2052	HBP	CON					-1,594,600	1,594,600			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP CON Local Match				1,594,600				-1,594,600	
Fed. Reimb. Rate: 100.00%	10/21/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
2052 HBP CON Local Match					-1,594,600			1,594,600	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match					1,594,600			-1,594,600	
Fed. Reimb. Rate: 100.00%	10/20/2020 DLA-Admin: CON funds moved from Beyond to FFY 23/24 per 2020 September Survey. FFY 22/23 was requested in survey. Pushed to 23/24 due to anticipated schedule.							Total:	
2052 HBP CON Local Match								78,900	78,900
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Revised CON funding as requested in September 2019 survey.							Total:	78,900
2052 HBP CON Local Match			-1,515,700					1,515,700	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match		-1,515,700	1,515,700						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match		-1,515,700	1,515,700						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON Local Match		1,515,700						-1,515,700	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP CON Local Match		-1,515,700						1,515,700	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2052 HBP CON Local Match		981,680						-981,680	
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/22/2015 Reza Fereshtehnejad: As requested in the 2015 survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP CON Local Match	534,020								534,020
Fed. Reimb. Rate: 100.00%	10/8/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2015 Xi Zhang: Add CON funds per approved 6-D dated 7/20/15. The additional funds are for the BPMP work that was originally programmed as BPMP but was found to be more economical to lump into this project.							Total:	534,020
2052 HBP CON LSSRP Bond	-981,680							981,680	
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond	-168,320								-168,320
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 8/8/2014 Reza Fereshtehnejad: As requested by Exhibit 6-D dated 6/24/2014.							Total:	-168,320
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2052 HBP CON LSSRP Bond	1,150,000							-195,000	955,000
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	955,000
2052 HBP CON LSSRP Bond	-195,000							195,000	
Fed. Reimb. Rate: 100.00%	12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%									Total: _____
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2052 HBP CON LSSRP Bond Fed. Reimb. Rate: 100.00%		195,000							195,000
12/3/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits).									
									Total: _____
									195,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Fairfax BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5277(026)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,420	53,650				429,567			908,637
R/W					25,000				25,000
CON								695,086	695,086
<b>Total</b>	<b>425,420</b>	<b>53,650</b>			<b>25,000</b>	<b>429,567</b>		<b>695,086</b>	<b>1,628,723</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496			22,133	380,296		615,360	1,441,908
Local Match	48,796	6,154			2,868	49,271		79,726	186,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>	<b>53,650</b>			<b>25,000</b>	<b>429,567</b>		<b>695,086</b>	<b>1,628,723</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,624	47,496				380,296			804,416
Local Match	48,796	6,154				49,271			104,221
LSSRP Bond									
Local AC									
<b>Total</b>	<b>425,420</b>	<b>53,650</b>				<b>429,567</b>			<b>908,637</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP	PE						103,677			103,677
	Local Match							13,432			13,432
Fed. Reimb. Rate: 88.53% 11/7/2021 Roberta Jensen: Revised PE funding to match list dated 06/21/2021										<b>Total:</b>	117,109
4019	HBP	PE					-276,619	276,619			
	Local Match						-35,839	35,839			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	
4019	HBP	PE					-276,619	276,619			
	Local Match						-35,839	35,839			
Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										<b>Total:</b>	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019 HBP PE		47,496	-47,496						
Local Match		6,154	-6,154						
Fed. Reimb. Rate: 88.53%	7/21/2020 Jae-Myung Lee: PE \$ to complete NEPA per agency								Total: _____
4019 HBP PE			324,115						324,115
Local Match			41,993						41,993
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Revise PE funding to match list dated 10-2019.								Total: _____
4019 HBP PE		61,604							61,604
Local Match		7,981							7,981
Fed. Reimb. Rate: 88.53%	8/6/2015 Linda Newton: Update PE to reflect revised BPMP Listing.								Total: _____
4019 HBP PE		213,278							213,278
Local Match		27,632							27,632
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update PE to reflect revised BPMP listing.								Total: _____
4019 HBP PE		101,743							101,743
Local Match		13,182							13,182
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					22,133				22,133
Local Match					2,868				2,868
LSSRP Bond									
Local AC									
Total					25,000				25,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP	R/W					11,066				11,066
	Local Match						1,434				1,434
Fed. Reimb. Rate: 88.53%	11/7/2021 Roberta Jensen: Revised RW funding to match list dated 06/21/2021								Total: _____		
4019	HBP	R/W			-11,066		11,066				
	Local Match				-1,434		1,434				
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____		
4019	HBP	R/W		-11,066	11,066						
	Local Match			-1,434	1,434						
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____		

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4019 HBP R/W		11,066							11,066	
Local Match		1,434							1,434	
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19								Total:	12,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								615,360	615,360
Local Match								79,726	79,726
LSSRP Bond									
Local AC									
Total								695,086	695,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019	HBP	CON								61,971	61,971
	Local Match									8,029	8,029
Fed. Reimb. Rate: 88.53%	11/7/2021 Roberta Jensen: Revised CON funding to match list dated 06/21/2021								Total:	70,000	
4019	HBP	CON		-553,389						553,389	
	Local Match			-71,697						71,697	
Fed. Reimb. Rate: 88.53%	10/18/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.								Total:		
4019	HBP	CON		88,960							88,960
	Local Match			11,526							11,526
Fed. Reimb. Rate: 88.53%	10/2/2019 Jae-Myung Lee: per revised BPMP list on 7/31/19								Total:	100,486	
4019	HBP	CON	-464,428	464,428							
	Local Match		-60,172	60,172							
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		
4019	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:		

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4019 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4019 HBP CON Local Match			-3,590						-3,590
			-465						-465
Fed. Reimb. Rate: 88.53%	8/4/2014 Linda Newton: Update CON to reflect revised BPMP listing.							Total:	-4,055
4019 HBP CON Local Match			162,789						162,789
			21,091						21,091
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	183,880
4019 HBP CON Local Match			305,229						305,229
			39,546						39,546
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.							Total:	344,775

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Larkspur BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Fed Proj: BHLS-5166(015)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,485,000		485,000						4,970,000
R/W									
CON	32,550,046		6,101,492						38,651,538
<b>Total</b>	<b>37,035,046</b>		<b>6,586,492</b>						<b>43,621,538</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,460,824	4,943,732	5,789,651						38,194,207
Local Match	4,630,490		796,841						5,427,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
<b>Total</b>	<b>37,035,046</b>		<b>6,586,492</b>						<b>43,621,538</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,588,000		388,000						3,976,000
Local Match	897,000		97,000						994,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,485,000</b>		<b>485,000</b>						<b>4,970,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480	HBP	PE			228,000						228,000
		Local Match			57,000						57,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: As requested per 2020 September Survey.											
										<b>Total:</b>	285,000
1480	HBP	PE		-160,000	160,000						
		Local Match		-40,000	40,000						
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Delivery failure of phase in 19/20. Push funding to FFY 21/22 per LAPG, Chapter 6											
										<b>Total:</b>	0
1480	HBP	PE		160,000							160,000
		Local Match		40,000							40,000
Fed. Reimb. Rate: 80.00% 10/20/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 Linda Newton: Add additional funding to PE as requested in September 2019 survey.											
										<b>Total:</b>	200,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 80.00%	4/26/2018 Linda Newton: Move PE AC conversion to current for for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 Local AC (HBP) PE Local Match									
Fed. Reimb. Rate: 80.00%	9/14/2016 Chien Wu: Advance Construction for additional PE funds. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1480 HBP PE Local Match			-800						-800
Fed. Reimb. Rate: 80.00%			-200						-200
	8/4/2016 Chien Wu: Revise to reflect actual amount authorized and as approved in Exhibit 6D dated 8/4/16.							Total:	_____
									-1,000
1480 HBP PE Local Match			280,000						280,000
Fed. Reimb. Rate: 80.00%			70,000						70,000
	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	_____
									350,000
1480 HBP PE Local Match			282,400						282,400
Fed. Reimb. Rate: 80.00%			70,600						70,600
	3/27/2015 Chien Wu: Cost increases as approved in Exhibit 6D on March 27, 2015.							Total:	_____
									353,000
1480 HBP PE Local Match			1,176,800						1,176,800
Fed. Reimb. Rate: 80.00%			294,200						294,200
	9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional PE funds added to FFY 14/15							Total:	_____
									1,471,000
1480 HBP PE Local Match			268,000						268,000
Fed. Reimb. Rate: 80.00%			67,000						67,000
	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	_____
									335,000
1480 HBP PE Local Match			-296,576						-296,576
Fed. Reimb. Rate: 88.53%			-38,425						-38,425
	10/8/2013 Chien Wu: Revise to reflect the correct reimbursement ratio.							Total:	_____
									-335,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP PE	1,174,800								1,174,800
Local Match	293,700								293,700
Fed. Reimb. Rate: 80.00%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: 1,468,500
1480 HBP PE	-1,300,771								-1,300,771
Local Match	-168,529								-168,529
Fed. Reimb. Rate: 88.53%	10/8/2013 Chien Wu: Revise to reflect the actual amount obligated and the correct reimbursement ratio.								Total: -1,469,300
1480 HBP PE	406,800								406,800
Local Match	101,700								101,700
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey. Exhibit 6D approved on 9/20/2013 (edited on 10/11/2013).								Total: 508,500
1480 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1480 HBP PE	296,576								296,576
Local Match	38,425								38,425
Fed. Reimb. Rate: 88.53%	9/6/2012 Xi Zhang: 2012 HBP Survey								Total: 335,000
1480 HBP PE	101,190								101,190
Local Match	13,110								13,110
Fed. Reimb. Rate: 88.53%	post programming adjustment due to cost increase.								Total: 114,300
1480 HBP PE	1,199,582								1,199,582
Local Match	155,419								155,419
Fed. Reimb. Rate: 88.53%									Total: 1,355,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,872,824	4,943,732	5,401,651						34,218,207
Local Match	3,733,490		699,841						4,433,331
LSSRP Bond									
Local AC	4,943,732	-4,943,732							
Total	32,550,046		6,101,492						38,651,538

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1480	HBP	CON			5,401,651	-5,401,651						
	Local Match				699,841	-699,841						
Fed. Reimb. Rate: 88.53%										10/25/2021 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in 2021 September Status. CON cost match LAPG 6-D dated 2/16/2021.		Total: _____
1480	Local AC (HBP)	CON		-3,681,701		3,681,701						
	Local Match			-477,003		477,003						
Fed. Reimb. Rate: 88.53%										10/25/2021 DLA-Admin: Corrected AC Conversions to date obligated in FIMIS.		Total: _____
1480	HBP	CON				-581,830					-581,830	
	Local Match					-75,382					-75,382	
Fed. Reimb. Rate: 88.53%										9/1/2021 DLA-Admin: Adjust CON to match LAPG 6-D dated 2/16/21.		Total: _____
1480	HBP	CON		-2,425,460		2,425,460						
	Local Match			-314,244		314,244						
Fed. Reimb. Rate: 88.53%										03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency		Total: _____
1480	Local AC (HBP)	CON		2,425,460		-2,425,460						
	Local Match			314,244		-314,244						
Fed. Reimb. Rate: 88.53%										03/30/2021 DLA-Admin: AC conversion moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown. 11/24/2020 Jae-Myung Lee: Per E76 request submitted by agency		Total: _____
1480	Local AC (HBP)	CON			1,256,241	-1,256,241						
	Local Match				162,759	-162,759						
Fed. Reimb. Rate: 88.53%										11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.		Total: _____
1480	HBP	CON			-3,558,021	3,558,021						
	Local Match				-460,979	460,979						
Fed. Reimb. Rate: 88.53%										11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP CON		-1,256,241	1,256,241						
Local Match		-162,759	162,759						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480 Local AC (HBP) CON		1,256,241	-1,256,241						
Local Match		162,759	-162,759						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
1480 HBP CON			2,301,780						2,301,780
Local Match			298,220						298,220
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: As requested per 2020 September Survey.							Total:	2,600,000
1480 Local AC (HBP) CON	8,625,433	-8,625,433							
Local Match	1,117,516	-1,117,516							
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Correct programming to match obligations and AC currently authorized on project.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2019 Linda Newton: Correct programming to match obligations and AC currently authorized on project. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	8/22/2018 Linda Newton: Update conversion in 17/18 to funds in E76. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON	-8,625,433	8,625,433							
Local Match	-1,117,516	1,117,516							
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 Local AC (HBP) CON	-15,889,098							15,889,098	
Local Match	-2,058,601							2,058,601	
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Remove AC from project, program cost increase for award over two fiscal years.							Total:	
1480 HBP CON	17,257,108							-15,889,098	1,368,010
Local Match	2,235,841							-2,058,601	177,240
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Revise funding to account for cost increase as documented in 2/25/2018 Ex. 6D.							Total:	1,545,250

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 Local AC (HBP) CON		15,889,098						-15,889,098	
Local Match		2,058,601						-2,058,601	
Fed. Reimb. Rate: 88.53%	9/27/2017 Reza Fereshtehnejad: as requested in 2017 survey.							Total:	
1480 HBP CON								15,889,098	15,889,098
Local Match								2,058,601	2,058,601
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	17,947,699
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Project being repackaged and re-advertised. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON		-2,298,858							-2,298,858
Local Match		-297,841							-297,841
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: CON cost increase removed from project. Project being repackaged and re-advertised.							Total:	-2,596,699
1480 HBP CON		-271,222							-271,222
Local Match		-35,140							-35,140
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Revised CON funding to match 2016 HBP Survey and Ex 6D on file.							Total:	-306,362
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: AC conversion. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: Advance Construction to authorize construction. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON		271,222							271,222
Local Match		35,140							35,140
Fed. Reimb. Rate: 88.53%	9/14/2016 Chien Wu: As requested in RFA.							Total:	306,362
1480 Local AC (HBP) CON		-14,969,926							-14,969,926
Local Match		-1,939,513							-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion							Total:	-16,909,439

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP CON			-14,969,926						-14,969,926
Local Match			-1,939,513						-1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC								Total: -16,909,439
1480 HBP CON			14,969,926						14,969,926
Local Match			1,939,513						1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: AC Conversion.								Total: 16,909,439
1480 Local AC (HBP) CON			14,969,926						14,969,926
Local Match			1,939,513						1,939,513
Fed. Reimb. Rate: 88.53%	9/8/2016 Chien Wu: EPSP via AC.								Total: 16,909,439
1480 HBP CON			2,570,080						2,570,080
Local Match			332,981						332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Revise to allow for environmental mitigation costs as approved in Exhibit 6D dated 8/4/2016.								Total: 2,903,061
1480 HBP CON			-2,570,080						-2,570,080
Local Match			-332,981						-332,981
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: Agency requested to advance the project for construction.								Total: -2,903,061
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/2/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480 HBP CON			11,066						11,066
Local Match			1,434						1,434
Fed. Reimb. Rate: 88.53%	8/4/2016 Chien Wu: Revise to reflect amount as approved in Exhibit 6D dated 8/4/16.								Total: 12,500
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/10/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/13/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-2,832,960						-2,832,960
			-367,040						-367,040
									Total: _____
10/20/2014 Chien Wu: Per 2014 HBP survey									
									-3,200,000
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		20,361,900					-17,263,350	3,098,550
			2,638,100					-2,236,650	401,450
									Total: _____
9/29/2014 Rachel Carpenter: Per 2014 HBP survey, additional CON funds added and moved from Beyond to 14/15. Project ready to advertise within 6 months.									
									3,500,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP CON			-17,263,350					17,263,350	
Local Match			-2,236,650					2,236,650	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON			3,525,840						3,525,840
Local Match			456,810						456,810
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	3,982,650
1480 HBP CON			13,737,510					-13,737,510	
Local Match			1,779,840					-1,779,840	
Fed. Reimb. Rate: 88.53%	5/17/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated xx/xx/xxxx. Cost increase due to ....							Total:	
1480 HBP CON			-13,737,510					13,737,510	
Local Match			-1,779,840					1,779,840	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		13,737,510					-12,394,200	1,343,310
			1,779,840					-1,605,800	174,040
		9/6/2012 Xi Zhang: 2012 HBP Survey							Total: 1,517,350
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-12,394,200					12,394,200	Total: _____
			-1,605,800					1,605,800	Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1480 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP CON		12,394,200						-12,394,200	
Local Match		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
1480 HBP CON		-12,394,200						12,394,200	
Local Match		-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON		12,394,200						-12,394,200	
Local Match		1,605,800						-1,605,800	
Fed. Reimb. Rate: 88.53%	10/14/2010 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1480 HBP CON		-12,394,200						12,394,200	
Local Match		-1,605,800						1,605,800	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1480 HBP CON		12,394,200						-8,578,557	3,815,643
Local Match		1,605,800						-1,111,443	494,357
Fed. Reimb. Rate: 88.53%	11/13/2008 Chien Wu: Update project cost and schedule.							Total:	4,310,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1480 HBP CON		-8,578,557						8,578,557	
Local Match		-1,111,443						1,111,443	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1480 HBP CON		8,578,557							8,578,557
Local Match		1,111,443							1,111,443
Fed. Reimb. Rate: 88.53%								Total:	9,690,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0016, LUCAS VALLEY ROAD OVER MILLER CREEK, 1.8 MI N OF SR 101. Replace existing 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,347,500				1,347,500
R/W									
CON								7,546,000	7,546,000
<b>Total</b>					1,347,500			7,546,000	8,893,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000			6,036,800	7,114,800
Local Match					269,500			1,509,200	1,778,700
LSSRP Bond									
Local AC									
<b>Total</b>					1,347,500			7,546,000	8,893,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					1,078,000				1,078,000
Local Match					269,500				269,500
LSSRP Bond									
Local AC									
<b>Total</b>					1,347,500				1,347,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4558	HBP	PE			-1,078,000		1,078,000				
	Local Match				-269,500		269,500				
Fed. Reimb. Rate: 80.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4558	HBP	PE			1,078,000		-1,078,000				
	Local Match				269,500		-269,500				
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.										Total:	
4558	HBP	PE					1,078,000				1,078,000
	Local Match						269,500				269,500
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	1,347,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4558 HBP PE					-1,192,942				-1,192,942	
Local Match					-154,558				-154,558	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-1,347,500
4558 HBP PE		-1,192,942			1,192,942					
Local Match		-154,558			154,558					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4558 HBP PE		1,192,942							1,192,942	
Local Match		154,558							154,558	
Fed. Reimb. Rate: 88.53%	5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17.								Total:	1,347,500

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,036,800	6,036,800
Local Match								1,509,200	1,509,200
LSSRP Bond									
Local AC									
Total								7,546,000	7,546,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4558	HBP	CON							-6,036,800	6,036,800	
	Local Match								-1,509,200	1,509,200	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4558	HBP	CON							6,036,800	-6,036,800	
	Local Match								1,509,200	-1,509,200	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4558	HBP	CON								6,036,800	6,036,800
	Local Match									1,509,200	1,509,200
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	7,546,000
4558	HBP	CON								-6,680,474	-6,680,474
	Local Match									-865,526	-865,526
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-7,546,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4558    HBP            CON					-6,680,474			6,680,474	
Local Match					-865,526			865,526	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4558    HBP            CON					6,680,474			-6,680,474	
Local Match					865,526			-865,526	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4558    HBP            CON								6,680,474	6,680,474
Local Match								865,526	865,526
Fed. Reimb. Rate: 88.53%	5/19/2017 Jae-Myung Lee: New application Ex 6A accepted on 5/19/17							Total:	7,546,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5927(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	821,000		389,710						1,210,710
R/W					448,500				448,500
CON								6,539,155	6,539,155
<b>Total</b>	<b>821,000</b>		<b>389,710</b>		<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710		448,500			6,539,155	8,198,365
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>		<b>448,500</b>			<b>6,539,155</b>	<b>8,198,365</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	821,000		389,710						1,210,710
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>821,000</b>		<b>389,710</b>						<b>1,210,710</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP	PE		-389,710	389,710						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status.	Total: _____
3891	HBP	PE		389,710	-389,710						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____
3891	HBP	PE		-389,710	389,710						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP PE Local Match			130,000						130,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 1/31/2018 Jae-Myung Lee: Additional funds per approved Ex. 6D (11/03/17)							Total:	130,000
3891 HBP PE Local Match			259,710						259,710
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	259,710
3891 HBP PE Local Match			460,200						460,200
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	460,200
3891 HBP PE Local Match			360,800						360,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	360,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					448,500				448,500
Local Match									
LSSRP Bond									
Local AC									
Total					448,500				448,500

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3891	HBP	R/W		-448,500			448,500					
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 23/24. As requested in September 2021 Status.							Total:		
3891	HBP	R/W	-448,500	448,500								
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:		
3891	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3891	HBP	R/W	-500								-500	
	Local Match											
Fed. Reimb. Rate: 100.00%			1/31/2018 Jae-Myung Lee: Adjustment of RW funds per approved Ex. 6D (11/03/17)							Total:	-500	
3891	HBP	R/W	-36,000								-36,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.							Total:	-36,000	
3891	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/10/2016 DLA-Admin: RW funding moved to FFY 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3891	HBP	R/W		285,000							285,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	285,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891 HBP R/W Local Match	110,000								110,000
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	110,000

3891 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

3891 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

3891 HBP R/W Local Match	90,000								90,000
Fed. Reimb. Rate: 100.00% 2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.								Total:	90,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,539,155	6,539,155
Local Match									
LSSRP Bond									
Local AC									
Total								6,539,155	6,539,155

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891	HBP	CON							-6,539,155	6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3891	HBP	CON							6,539,155	-6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
3891	HBP	CON					-6,539,155			6,539,155	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891 HBP CON Local Match					6,539,155			-6,539,155	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
3891 HBP CON Local Match					-6,539,155			6,539,155	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match				-6,539,155	6,539,155				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match				6,539,155				-6,539,155	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3891 HBP CON Local Match			-6,539,155					6,539,155	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match			6,539,155					-6,539,155	
Fed. Reimb. Rate: 100.00%	9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
3891 HBP CON Local Match			-6,539,155					6,539,155	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match		-6,539,155	6,539,155						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match		6,539,155						-4,896,800	1,642,355
Fed. Reimb. Rate: 100.00%	1/31/2018 Jae-Myung Lee: : Additional funds per approved Ex. 6D (11/03/17)							Total:	1,642,355
3891 HBP CON Local Match								-483,200	-483,200
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	-483,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891 HBP CON Local Match								782,400	782,400
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	782,400
3891 HBP CON Local Match			-4,597,600					4,597,600	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3891 HBP CON Local Match			4,597,600					-4,597,600	
Fed. Reimb. Rate: 100.00%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3891 HBP CON Local Match			-4,597,600					4,597,600	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3891 HBP CON Local Match			4,597,600					-1,262,800	3,334,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/2/2012 Xi Zhang: Cost and Scope changed approved on 11/2/12. Concurred by Mike Kim on 10/30/12.							Total:	3,334,800
3891 HBP CON Local Match			-1,262,800					1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3891    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3891    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3891    HBP            CON Local Match			1,262,800					-1,262,800	
Fed. Reimb. Rate: 100.00%	2/14/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/4/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3891    HBP            CON Local Match								1,262,800	1,262,800
Fed. Reimb. Rate: 100.00%	1/3/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2012 Linda Newton: New eligible project.							Total:	_____
									1,262,800

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0098, NICASIO VAL RD, OVER ARROYO NICASIO, NEAR LUCAS VALLEY RD. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(097)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	556,300					227,450			783,750
R/W					225,000				225,000
CON								4,389,000	4,389,000
<b>Total</b>	<b>556,300</b>				<b>225,000</b>	<b>227,450</b>		<b>4,389,000</b>	<b>5,397,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492				199,193	201,361		3,885,582	4,778,628
Local Match	63,808				25,808	26,089		503,418	619,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>				<b>225,000</b>	<b>227,450</b>		<b>4,389,000</b>	<b>5,397,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	492,492					201,361			693,854
Local Match	63,808					26,089			89,896
LSSRP Bond									
Local AC									
<b>Total</b>	<b>556,300</b>					<b>227,450</b>			<b>783,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	PE					-201,361	201,361			
	Local Match						-26,089	26,089			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3998	HBP	PE			-201,361		201,361				
	Local Match				-26,089		26,089				
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
3998	HBP	PE		-201,361	201,361						
	Local Match			-26,089	26,089						
Fed. Reimb. Rate: 88.53%      7/16/2021 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next fiscal year.											

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998 HBP PE Local Match		201,361 26,089	-201,361 -26,089						
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
3998 HBP PE Local Match		-201,361 -26,089	201,361 26,089						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP PE Local Match		201,361 26,089							201,361 26,089
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	227,450
3998 HBP PE Local Match		115,355 14,945							115,355 14,945
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional PE funds per 6-D dated 7/13/15							Total:	130,300
3998 HBP PE Local Match		377,138 48,862							377,138 48,862
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	426,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					199,193				199,193
Local Match					25,808				25,808
LSSRP Bond									
Local AC									
<b>Total</b>					<b>225,000</b>				<b>225,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998	HBP	R/W			-199,193		199,193				
	Local Match				-25,808		25,808				
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3998	HBP	R/W		-199,193	199,193						
	Local Match			-25,808	25,808						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3998	HBP	R/W		199,193	-199,193						
	Local Match			25,808	-25,808						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3998	HBP	R/W	-199,193		199,193						
	Local Match		-25,808		25,808						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3998	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998 HBP R/W Local Match		30,851							30,851
		3,997							3,997
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 34,848
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3998 HBP R/W Local Match		35,547							35,547
		4,605							4,605
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional R/W funds per 6-D dated 7/13/15								Total: 40,152
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3998 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3998 HBP R/W Local Match		132,795							132,795
		17,205							17,205
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: 150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,885,582	3,885,582
Local Match								503,418	503,418
LSSRP Bond									
Local AC									
Total								4,389,000	4,389,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3998	HBP	CON							-3,885,582	3,885,582		
	Local Match								-503,418	503,418		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998	HBP	CON						-3,885,582	3,885,582			
	Local Match							-503,418	503,418			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998	HBP	CON				-3,885,582	3,885,582					
	Local Match					-503,418	503,418					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998	HBP	CON					3,885,582			-3,885,582		
	Local Match						503,418			-503,418		
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:		
3998	HBP	CON					-3,885,582			3,885,582		
	Local Match						-503,418			503,418		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998	HBP	CON				-3,885,582	3,885,582					
	Local Match					-503,418	503,418					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3998	HBP	CON			-3,885,582	3,885,582						
	Local Match				-503,418	503,418						
Fed. Reimb. Rate: 88.53%			10/20/2020 DLA-Admin: CON funding moved to 22/23 due to anticipated schedule.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998 HBP CON			3,885,582					-3,885,582	
Local Match			503,418					-503,418	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3998 HBP CON					-3,885,582			3,885,582	
Local Match					-503,418			503,418	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON				-3,885,582	3,885,582				
Local Match				-503,418	503,418				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON			-3,885,582	3,885,582					
Local Match			-503,418	503,418					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON			3,885,582					-3,885,582	
Local Match			503,418					-503,418	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3998 HBP CON			-3,885,582					3,885,582	
Local Match			-503,418					503,418	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON		-3,885,582	3,885,582						
Local Match		-503,418	503,418						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP CON		3,885,582						-3,885,582	
Local Match		503,418						-503,418	
Fed. Reimb. Rate: 88.53%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3998 HBP CON			-3,885,582					3,885,582	
Local Match			-503,418					503,418	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998 HBP Local Match	CON	-3,885,582 -503,418	3,885,582 503,418						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP Local Match	CON	-3,885,582 -503,418	3,885,582 503,418						
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 20/21. As requested in September 2017 Survey.							Total:	
3998 HBP Local Match	CON	3,885,582 503,418						-3,885,582 -503,418	
Fed. Reimb. Rate: 88.53%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	
3998 HBP Local Match	CON							1,773,610 229,790	1,773,610 229,790
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	2,003,400
3998 HBP Local Match	CON	-2,111,972 -273,628						2,111,972 273,628	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3998 HBP Local Match	CON	2,111,972 273,628						-2,111,972 -273,628	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3998 HBP Local Match	CON	-2,111,972 -273,628						2,111,972 273,628	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3998 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP CON Local Match			2,111,972					-2,111,972	
Fed. Reimb. Rate: 88.53%			273,628					-273,628	
	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3998 HBP CON Local Match			-2,111,972					2,111,972	
Fed. Reimb. Rate: 88.53%			-273,628					273,628	
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3998 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3998 HBP CON Local Match			2,111,972						2,111,972
Fed. Reimb. Rate: 88.53%			273,628						273,628
	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	2,385,600

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0104, SIR FRANCIS DRAKE OVER OLEMA CREEK, 0.32 MI W SH 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	610,000								610,000
R/W					250,000				250,000
CON								2,618,000	2,618,000
<b>Total</b>	<b>610,000</b>				<b>250,000</b>			<b>2,618,000</b>	<b>3,478,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033				221,325			2,317,715	3,079,073
Local Match	69,967				28,675			300,285	398,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>				<b>250,000</b>			<b>2,618,000</b>	<b>3,478,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,033								540,033
Local Match	69,967								69,967
LSSRP Bond									
Local AC									
<b>Total</b>	<b>610,000</b>								<b>610,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP	PE	63,033								63,033
	Local Match		8,167								8,167
Fed. Reimb. Rate: 88.53%      9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										<b>Total:</b>	71,200
3996	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3996	HBP	PE	214,951								214,951
	Local Match		27,849								27,849
Fed. Reimb. Rate: 88.53%      7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15										<b>Total:</b>	242,800

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996 HBP PE	262,049								262,049
Local Match	33,951								33,951
Fed. Reimb. Rate: 88.53% 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									Total: 296,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996	HBP	R/W			-221,325		221,325				
	Local Match				-28,675		28,675				
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.											
Total: _____											
3996	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total: _____											
3996	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 4/17/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/17/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP R/W Local Match		34,923							34,923
		4,525							4,525
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	39,448
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP R/W Local Match		51,836							51,836
		6,716							6,716
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15							Total:	58,552
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP R/W Local Match		134,566							134,566
		17,434							17,434
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	152,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,317,715	2,317,715
Local Match								300,285	300,285
LSSRP Bond									
Local AC									
Total								2,618,000	2,618,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3996	HBP	CON							-2,317,715	2,317,715		
	Local Match								-300,285	300,285		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON						-2,317,715	2,317,715			
	Local Match							-300,285	300,285			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					-2,317,715	2,317,715				
	Local Match						-300,285	300,285				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					2,317,715			-2,317,715		
	Local Match						300,285			-300,285		
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:		
3996	HBP	CON					-2,317,715			2,317,715		
	Local Match						-300,285			300,285		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					-2,317,715	2,317,715				
	Local Match						-300,285	300,285				
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3996	HBP	CON					2,317,715			-2,317,715		
	Local Match						300,285			-300,285		
Fed. Reimb. Rate: 88.53%			9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996 HBP CON					-2,317,715			2,317,715	
Local Match					-300,285			300,285	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON				-2,317,715	2,317,715				
Local Match				-300,285	300,285				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON			-2,317,715	2,317,715					
Local Match			-300,285	300,285					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON			2,317,715					-2,317,715	
Local Match			300,285					-300,285	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3996 HBP CON			-2,317,715					2,317,715	
Local Match			-300,285					300,285	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3996 HBP CON		-2,317,715	2,317,715						
Local Match		-300,285	300,285						
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.							Total:	
3996 HBP CON		2,317,715						-1,655,511	662,204
Local Match		300,285						-214,489	85,796
Fed. Reimb. Rate: 88.53%	4/17/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 and increased from \$1,870,000 to \$2,618,000 per accepted Exhibit 6-D on 04/17/2017.							Total:	748,000
3996 HBP CON								188,038	188,038
Local Match								24,362	24,362
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	212,400
3996 HBP CON		-1,467,473						1,467,473	
Local Match		-190,127						190,127	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match			1,467,473					-1,467,473	
Fed. Reimb. Rate: 88.53%			190,127					-190,127	
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 7/13/15							Total:	_____
3996 HBP CON Local Match			-1,467,473					1,467,473	
Fed. Reimb. Rate: 88.53%			-190,127					190,127	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3996 HBP CON Local Match			1,467,473					-1,467,473	
Fed. Reimb. Rate: 88.53%			190,127					-190,127	
Fed. Reimb. Rate: 88.53%	9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3996    HBP            CON			-1,467,473						
Local Match			-190,127						
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____
3996    HBP            CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3996    HBP            CON			1,467,473						1,467,473
Local Match			190,127						190,127
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____
									1,657,600

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0107, MUIR WOODS RD OVER REDWOOD CREEK, 2.0 MI N OF SR 1. Replace existing two-lane bridge with new two-lane bridge.

Fed Proj: BRLS-5927(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	679,000								679,000
R/W					159,485				159,485
CON								1,974,500	1,974,500
<b>Total</b>	<b>679,000</b>				<b>159,485</b>			<b>1,974,500</b>	<b>2,812,985</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119				141,192			1,748,025	2,490,336
Local Match	77,881				18,293			226,475	322,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>679,000</b>				<b>159,485</b>			<b>1,974,500</b>	<b>2,812,985</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	601,119								601,119
Local Match	77,881								77,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>679,000</b>								<b>679,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
6/6/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 18/19. As requested by agency.											
7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3995	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/9/2018 Linda Newton: Modify funding in Prior due to CFLHB managing project for Marin County. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3995	HBP	PE		132,795							132,795
	Local Match			17,205							17,205
Fed. Reimb. Rate: 88.53%											
9/14/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3995 HBP PE Local Match		229,293							229,293
		29,707							29,707
Fed. Reimb. Rate: 88.53%	7/29/2015 Xi Zhang: Additional PE per approved 6-D dated 7/13/15								Total: _____
3995 HBP PE Local Match		239,031							239,031
		30,969							30,969
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.								Total: _____

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					141,192				141,192
Local Match					18,293				18,293
LSSRP Bond									
Local AC									
Total					159,485				159,485

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	R/W			-141,192		141,192				
	Local Match				-18,293		18,293				
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total: _____	
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
Fed. Reimb. Rate: 88.53%	10/24/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	
3995	HBP	R/W		141,192	-141,192						
	Local Match			18,293	-18,293						
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.									Total: _____	
3995	HBP	R/W		-141,192	141,192						
	Local Match			-18,293	18,293						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP R/W Local Match		141,192	-141,192						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:	_____
3995 HBP R/W Local Match		-141,192	141,192						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match		29,733							29,733
Fed. Reimb. Rate: 88.53%		3,852							3,852
	7/29/2015 Xi Zhang: Additional R/W funds per approved 6-D dated 7/13/15							Total:	33,585
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3995 HBP R/W Local Match			111,459						111,459
			14,441						14,441
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	125,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995	HBP	CON							-1,748,025	1,748,025	
	Local Match								-226,475	226,475	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3995	HBP	CON						-1,748,025	1,748,025		
	Local Match							-226,475	226,475		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3995	HBP	CON					-1,748,025	1,748,025			
	Local Match						-226,475	226,475			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3995	HBP	CON					1,748,025			-1,748,025	
	Local Match						226,475			-226,475	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP CON					-1,748,025			1,748,025	
Local Match					-226,475			226,475	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON				-1,748,025	1,748,025				
Local Match				-226,475	226,475				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON				1,748,025				-1,748,025	
Local Match				226,475				-226,475	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3995 HBP CON					-1,748,025			1,748,025	
Local Match					-226,475			226,475	
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON				-1,748,025	1,748,025				
Local Match				-226,475	226,475				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON			-1,748,025	1,748,025					
Local Match			-226,475	226,475					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON			1,748,025					-1,748,025	
Local Match			226,475					-226,475	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3995 HBP CON			-1,748,025					1,748,025	
Local Match			-226,475					226,475	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3995 HBP CON			1,748,025					-1,748,025	
Local Match			226,475					-226,475	
Fed. Reimb. Rate: 88.53%	9/26/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP Local Match	CON		-1,748,025					1,748,025	
Fed. Reimb. Rate: 88.53%			-226,475					226,475	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995 HBP Local Match	CON		-1,748,025	1,748,025					
Fed. Reimb. Rate: 88.53%			-226,475	226,475					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995 HBP Local Match	CON		1,748,025					-1,305,375	442,650
Fed. Reimb. Rate: 88.53%			226,475					-169,125	57,350
9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	500,000
3995 HBP Local Match	CON		-1,305,375					1,305,375	
Fed. Reimb. Rate: 88.53%			-169,125					169,125	
3/22/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.								Total:	
3995 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3995 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3995 HBP Local Match	CON		1,305,375					-963,029	342,346
Fed. Reimb. Rate: 88.53%			169,125					-124,771	44,354
7/29/2015 Xi Zhang: Additional CON funds per 6-D dated 7/13/15								Total:	386,700
3995 HBP Local Match	CON		-963,029					963,029	
Fed. Reimb. Rate: 88.53%			-124,771					124,771	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3995 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%									
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		963,029						-963,029
			124,771						-124,771
9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-963,029						963,029
			-124,771						124,771
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3995 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		963,029						963,029
			124,771						124,771
9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									
									Total: 1,087,800

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					503,250				503,250
R/W									
CON								2,818,200	2,818,200
<b>Total</b>					503,250			2,818,200	3,321,450
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600			2,254,560	2,657,160
Local Match					100,650			563,640	664,290
LSSRP Bond									
Local AC									
<b>Total</b>					503,250			2,818,200	3,321,450
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					402,600				402,600
Local Match					100,650				100,650
LSSRP Bond									
Local AC									
<b>Total</b>					503,250				503,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557	HBP	PE			-402,600		402,600				
	Local Match				-100,650		100,650				
Fed. Reimb. Rate: 80.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4557	HBP	PE			402,600		-402,600				
	Local Match				100,650		-100,650				
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.										Total:	
4557	HBP	PE					402,600				402,600
	Local Match						100,650				100,650
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	503,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4557 HBP PE					-445,527				-445,527	
Local Match					-57,723				-57,723	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-503,250
4557 HBP PE		-445,527			445,527					
Local Match		-57,723			57,723					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4557 HBP PE		445,527							445,527	
Local Match		57,723							57,723	
Fed. Reimb. Rate: 88.53%	5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.								Total:	503,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,254,560	2,254,560
Local Match								563,640	563,640
LSSRP Bond									
Local AC									
Total								2,818,200	2,818,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557	HBP	CON								2,254,560	2,254,560
	Local Match									563,640	563,640
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	2,818,200	
4557	HBP	CON								-2,494,952	-2,494,952
	Local Match									-323,248	-323,248
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project. □.								Total:	-2,818,200	
4557	HBP	CON					-2,494,952			2,494,952	
	Local Match						-323,248			323,248	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4557	HBP	CON					2,494,952			-2,494,952	
	Local Match						323,248			-323,248	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4557    HBP            CON								2,494,952	2,494,952
Local Match								323,248	323,248
Fed. Reimb. Rate: 88.53%      5/15/2017 Jae-Myung Lee: New application Exhibit 6-A accepted on 05/15/2017.								Total:	2,818,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Marin County

BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

Fed Proj: BPMP-5927(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W					81,252				81,252
CON								354,200	354,200
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000				81,252			354,200	785,452
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>				<b>81,252</b>			<b>354,200</b>	<b>785,452</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>350,000</b>								<b>350,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP	PE	43,200								43,200
		Local Match									
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	43,200
3892	HBP	PE	243,550								243,550
		Local Match									
Fed. Reimb. Rate: 100.00% 9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										Total:	243,550
3892	HBP	PE	63,250								63,250
		Local Match									
Fed. Reimb. Rate: 100.00% 1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.										Total:	63,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					81,252				81,252
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					81,252				81,252

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP	R/W			-81,252		81,252				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3892	HBP	R/W		-81,252	81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
3892	HBP	R/W		81,252	-81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
3892	HBP	R/W	-81,252		81,252						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 4/14/2017 Jae-Myung Lee: R/W funds moved from FFY19/20 to FFY17/18 per accepted Exhibit 6-D on 04/14/2017. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3892	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3892 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

3892 HBP R/W Local Match	81,252								81,252
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: R/W funds added to 16/17 FFY, per 2015 survey.								Total: _____ 81,252

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								354,200	354,200
Local Match									
LSSRP Bond									
Local AC									
Total								354,200	354,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892	HBP	CON							-354,200	354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3892	HBP	CON						-354,200	354,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3892	HBP	CON					-354,200	354,200			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3892	HBP	CON				-354,200	354,200				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3892	HBP	CON				354,200				-354,200	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892 HBP CON Local Match					-354,200			354,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match				-354,200	354,200				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match				354,200				-354,200	
Fed. Reimb. Rate: 100.00%	10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
3892 HBP CON Local Match					-354,200			354,200	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match				-354,200	354,200				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match			-354,200	354,200					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match			354,200					-354,200	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
3892 HBP CON Local Match			-354,200					354,200	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP CON Local Match		-354,200	354,200						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892 HBP Local Match	CON	354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3892 HBP Local Match	CON		-354,200					354,200	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP Local Match	CON	-354,200	354,200						
Fed. Reimb. Rate: 100.00%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. As requested in September 2017 Survey.							Total:	_____
3892 HBP Local Match	CON	354,200						-354,200	
Fed. Reimb. Rate: 100.00%	4/14/2017 Jae-Myung Lee: CON funds moved from Beyond to FFY18/19 per accepted Exhibit 6-D on 04/14/2017.							Total:	_____
3892 HBP Local Match	CON	-354,200						354,200	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP Local Match	CON	354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
3892 HBP Local Match	CON	-354,200						354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892 HBP Local Match	CON	354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3892 HBP Local Match	CON	-354,200						354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3892 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3892 HBP Local Match	CON	354,200						-354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/17/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3892 HBP Local Match	CON	-354,200						354,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3892    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									_____ Total:
9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3892    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		354,200							_____ Total:            354,200
1/4/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/4/2012 Linda Newton: New eligible project.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Novato BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Fed Proj: BHLS-5361(023)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	705,424								705,424
R/W									
CON						3,568,320			3,568,320
Total	705,424					3,568,320			4,273,744
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512					3,159,034			3,783,546
Local Match	80,912					409,286			490,198
LSSRP Bond									
Local AC									
Total	705,424					3,568,320			4,273,744
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	624,512								624,512
Local Match	80,912								80,912
LSSRP Bond									
Local AC									
Total	705,424								705,424

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	PE	-48,316								-48,316
	Local Match		-6,260								-6,260
Fed. Reimb. Rate: 88.53% 5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-2017.										Total:	-54,576
3524	HBP	PE	318,708								318,708
	Local Match		41,292								41,292
Fed. Reimb. Rate: 88.53% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	360,000
3524	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 6/29/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP PE Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: _____
3524 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2010 Chien Wu: New candidate project. Agency agreed to move PE to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3524 HBP PE Local Match		177,060							177,060
		22,940							22,940
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						3,159,034			3,159,034
Local Match						409,286			409,286
LSSRP Bond									
Local AC									
Total						3,568,320			3,568,320

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524	HBP	CON					-3,159,034	3,159,034			
	Local Match						-409,286	409,286			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3524	HBP	CON			-3,159,034		3,159,034				
	Local Match				-409,286		409,286				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3524	HBP	CON			-3,159,034		3,159,034				
	Local Match				-409,286		409,286				
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP CON			3,159,034					-3,159,034	
Local Match			409,286					-409,286	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:
3524 HBP CON					-3,159,034			3,159,034	
Local Match					-409,286			409,286	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON				-3,159,034	3,159,034				
Local Match				-409,286	409,286				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON			-3,159,034	3,159,034					
Local Match			-409,286	409,286					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON		3,159,034			-3,159,034				
Local Match		409,286			-409,286				
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total:
3524 HBP CON				-3,159,034	3,159,034				
Local Match				-409,286	409,286				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total:
3524 HBP CON			-3,159,034	3,159,034					
Local Match			-409,286	409,286					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP CON	3,159,034							-3,159,034	
Local Match	409,286							-409,286	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3524 HBP CON			-3,159,034					3,159,034	
Local Match			-409,286					409,286	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON	3,159,034							-3,159,034	
Local Match	409,286							-409,286	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3524 HBP CON			-3,159,034					3,159,034	
Local Match			-409,286					409,286	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP CON	3,159,034		-3,159,034						
Local Match	409,286		-409,286						
Fed. Reimb. Rate: 88.53%	2/22/2018 Jae-Myung Lee: Per agency's request							Total:	_____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3524 HBP CON		-3,159,034	3,159,034						
Local Match		-409,286	409,286						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3524 HBP CON	3,159,034							-2,085,767	1,073,267
Local Match	409,286							-270,233	139,053
Fed. Reimb. Rate: 88.53%	9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	1,212,320
3524 HBP CON								-273,841	-273,841
Local Match								-35,479	-35,479
Fed. Reimb. Rate: 88.53%	5/1/2017 Linda Newton: Modified funding to match Ex. 6D dated 3-6-3017.							Total:	-309,320
3524 HBP CON		-2,359,608						2,359,608	
Local Match		-305,712						305,712	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3524 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match			594,875						594,875
Fed. Reimb. Rate: 88.53%			77,072						77,072
	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	671,947
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3524 HBP CON Local Match			1,764,733					-1,417,456	347,277
Fed. Reimb. Rate: 88.53%			228,640					-183,647	44,993
	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	392,270
3524 HBP CON Local Match			-1,417,456					1,417,456	
Fed. Reimb. Rate: 88.53%			-183,647					183,647	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,417,456					-1,417,456	Total: _____
			183,647					-183,647	Total: _____
10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,417,456					1,417,456	Total: _____
			-183,647					183,647	Total: _____
3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3524 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3524    HBP            CON Local Match Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3524    HBP            CON Local Match Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3524    HBP            CON Local Match Fed. Reimb. Rate: 88.53%	4/1/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
3524    HBP            CON Local Match Fed. Reimb. Rate: 88.53%		1,417,456							1,417,456
		183,647							183,647
Fed. Reimb. Rate: 88.53%	3/24/2010 Chien Wu: New candidate project								Total: _____
									1,601,103

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Ross

BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

Fed Proj: BRLO-5176(008)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	655,700				100,000				755,700
R/W					60,000				60,000
CON								1,613,640	1,613,640
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				160,000			1,613,640	2,429,340
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>160,000</b>			<b>1,613,640</b>	<b>2,429,340</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	655,700				100,000				755,700
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>655,700</b>				<b>100,000</b>				<b>755,700</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3997	HBP	PE			-100,000		100,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.		Total: _____
3997	HBP	PE		-100,000		100,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.		Total: _____
3997	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2020 DLA-Admin: Fund line failed to deliver. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997 HBP PE Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/12/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	100,000
3997 HBP PE Local Match	655,700								655,700
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Revised funding for reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	655,700
3997 HBP PE Local Match	-580,491								-580,491
									-75,209
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Removed funding to revise reimbursement ratio to 100% utilizing toll credits for off system bridge.							Total:	-655,700
3997 HBP PE Local Match	580,491	75,209							580,491
Fed. Reimb. Rate: 88.53%	9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	655,700

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					60,000				60,000
Local Match									
LSSRP Bond									
Local AC									
Total					60,000				60,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997	HBP	R/W			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:			
3997	HBP	R/W		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:			
3997	HBP	R/W		60,000	-60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997 HBP R/W Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/22/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3997 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

3997 HBP R/W Local Match	60,000									60,000
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.							Total:	60,000	

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,640	1,613,640
Local Match									
LSSRP Bond									
Local AC									
Total								1,613,640	1,613,640

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3997	HBP	CON							-1,613,640	1,613,640	
Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

3997	HBP	CON					-1,613,640	1,613,640		
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

3997	HBP	CON				-1,613,640	1,613,640			
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

3997	HBP	CON				-1,613,640	1,613,640			
Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997 HBP CON Local Match				1,613,640				-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
3997 HBP CON Local Match					-1,613,640			1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997 HBP CON Local Match				-1,613,640	1,613,640				
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997 HBP CON Local Match				1,613,640				-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/20/2020 DLA-Admin: CON funding pushed to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.								Total: _____
3997 HBP CON Local Match					-1,613,640			1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997 HBP CON Local Match				-1,613,640	1,613,640				
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997 HBP CON Local Match			-1,613,640	1,613,640					
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3997 HBP CON Local Match		-1,613,640	1,613,640						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3997 HBP CON Local Match			-1,613,640					1,613,640	
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match		-1,613,640	1,613,640						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match		-1,613,640	1,613,640						
Fed. Reimb. Rate: 100.00%	10/24/2021 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
3997 HBP CON Local Match		-1,613,640						1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA not yet clear.							Total:	_____
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
3997 HBP CON Local Match		-1,613,640						1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	10/2/2017 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3997 HBP CON Local Match		-1,613,640						1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3997 HBP CON Local Match		1,613,640						-1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/2/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3997 HBP CON Local Match		-1,613,640						1,613,640	
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3997    HBP            CON Local Match Fed. Reimb. Rate: 100.00%									_____ Total:
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3997    HBP            CON Local Match Fed. Reimb. Rate: 100.00%		1,613,640							_____ Total: 1,613,640
3/25/2014 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application accepted on September 27, 2012.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

Fed Proj: BRLS-5159(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	646,479	95,400				488,100			1,229,979
R/W					724,900				724,900
CON								5,756,800	5,756,800
<b>Total</b>	<b>646,479</b>	<b>95,400</b>			<b>724,900</b>	<b>488,100</b>		<b>5,756,800</b>	<b>7,711,679</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458			641,754	432,115		5,096,495	6,827,149
Local Match	74,151	10,942			83,146	55,985		660,305	884,530
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,479</b>	<b>95,400</b>			<b>724,900</b>	<b>488,100</b>		<b>5,756,800</b>	<b>7,711,679</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,328	84,458				432,115			1,088,900
Local Match	74,151	10,942				55,985			141,079
LSSRP Bond									
Local AC									
<b>Total</b>	<b>646,479</b>	<b>95,400</b>				<b>488,100</b>			<b>1,229,979</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	PE					-432,115	432,115			
	Local Match						-55,985	55,985			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
3906	HBP	PE			-432,115		432,115				
	Local Match				-55,985		55,985				
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
3906	HBP	PE	-15,511								-15,511
	Local Match		-2,010								-2,010
Fed. Reimb. Rate: 88.53% 4/29/2021 Andy Chou: Revised PE funds to match E-76's to date.											
<b>Total:</b>											

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906 HBP PE		84,458	-84,458						
Local Match		10,942	-10,942						
Fed. Reimb. Rate: 88.53%	8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency								Total: _____
3906 HBP PE		-516,573	516,573						
Local Match		-66,927	66,927						
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
3906 HBP PE		79,766							79,766
Local Match		10,334							10,334
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.								Total: _____
3906 HBP PE		392,542							392,542
Local Match		50,858							50,858
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____
3906 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3906 HBP PE		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: _____
3906 HBP PE		587,839							587,839
Local Match		76,161							76,161
Fed. Reimb. Rate: 88.53%	2/17/2012 Linda Newton: New eligible project.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					641,754				641,754
Local Match					83,146				83,146
LSSRP Bond									
Local AC									
<b>Total</b>					<b>724,900</b>				<b>724,900</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	R/W			-641,754		641,754				
	Local Match				-83,146		83,146				
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3906	HBP	R/W		-641,754	641,754						
	Local Match			-83,146	83,146						
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3906	HBP	R/W		641,754							641,754
	Local Match			83,146							83,146
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	724,900

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,096,495	5,096,495
Local Match								660,305	660,305
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,756,800</b>	<b>5,756,800</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906	HBP	CON							-5,096,495	5,096,495	
	Local Match								-660,305	660,305	
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3906	HBP	CON					-5,096,495	5,096,495			
	Local Match						-660,305	660,305			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906 HBP CON Local Match					-5,096,495	5,096,495			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match					5,096,495			-5,096,495	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3906 HBP CON Local Match					-5,096,495			5,096,495	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match				-5,096,495	5,096,495				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match				5,096,495				-5,096,495	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3906 HBP CON Local Match					-5,096,495			5,096,495	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match				-5,096,495	5,096,495				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match			-5,096,495	5,096,495					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON Local Match			5,096,495					-1,550,514	3,545,981
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	4,005,400

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906 HBP CON			-1,550,514					1,550,514	
Local Match			-200,886					200,886	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		-1,550,514	1,550,514						
Local Match		-200,886	200,886						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		-1,550,514	1,550,514						
Local Match		-200,886	200,886						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		1,550,514						-1,550,514	
Local Match		200,886						-200,886	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3906 HBP CON			-1,550,514					1,550,514	
Local Match			-200,886					200,886	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		-1,550,514	1,550,514						
Local Match		-200,886	200,886						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		-1,550,514	1,550,514						
Local Match		-200,886	200,886						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3906 HBP CON		1,550,514						-1,550,514	
Local Match		200,886						-200,886	
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
3906 HBP CON		-1,550,514						1,550,514	
Local Match		-200,886						200,886	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,550,514						-1,550,514
			200,886						-200,886
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,550,514						1,550,514
			-200,886						200,886
3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3906 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,550,514						-1,550,514
			200,886						-200,886
9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3906 HBP CON		-1,550,514						1,550,514	
Local Match		-200,886						200,886	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3906 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3906 HBP CON		1,550,514						-1,550,514	
Local Match		200,886						-200,886	
Fed. Reimb. Rate: 88.53%	9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3906 HBP CON								1,550,514	1,550,514
Local Match								200,886	200,886
Fed. Reimb. Rate: 88.53%	2/17/2012 Linda Newton: New eligible project.							Total:	1,751,400

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0100, BRIDGE AVE OVER SAN ANSELMO CREEK, 80M SW OF SIR FRANCIS DRK. Replace 2-lane bridge with 2-lane bridge.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					833,600				833,600
R/W									
CON								4,760,000	4,760,000
<b>Total</b>					833,600			4,760,000	5,593,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880			3,808,000	4,474,880
Local Match					166,720			952,000	1,118,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600			4,760,000	5,593,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					666,880				666,880
Local Match					166,720				166,720
LSSRP Bond									
Local AC									
<b>Total</b>					833,600				833,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640	HBP	PE				-666,880	666,880				
	Local Match					-166,720	166,720				
Fed. Reimb. Rate: 80.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
4640	HBP	PE				666,880	-666,880				
	Local Match					166,720	-166,720				
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
4640	HBP	PE					666,880				666,880
	Local Match						166,720				166,720
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	833,600

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4640 HBP PE					-737,986				-737,986	
Local Match					-95,614				-95,614	
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	-833,600
4640 HBP PE			-737,986		737,986					
Local Match			-95,614		95,614					
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4640 HBP PE		-737,986	737,986							
Local Match		-95,614	95,614							
Fed. Reimb. Rate: 88.53%	5/18/2020 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds moved to FFY 21/22 to match with PE on 27C0079, both projects need programming at the same time.								Total:	
4640 HBP PE		-737,986	737,986							
Local Match		-95,614	95,614							
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.								Total:	
4640 HBP PE		737,986	-737,986							
Local Match		95,614	-95,614							
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.								Total:	
4640 HBP PE		737,986							737,986	
Local Match		95,614							95,614	
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018. Project Priority 4.								Total:	833,600

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,808,000	3,808,000
Local Match								952,000	952,000
LSSRP Bond									
Local AC									
Total								4,760,000	4,760,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640	HBP	CON								3,808,000	3,808,000
	Local Match									952,000	952,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	4,760,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4640 HBP CON								-4,214,028	-4,214,028
Local Match								-545,972	-545,972
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,760,000
4640 HBP CON					-4,214,028			4,214,028	
Local Match					-545,972			545,972	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4640 HBP CON					4,214,028			-4,214,028	
Local Match					545,972			-545,972	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4640 HBP CON			-4,214,028					4,214,028	
Local Match			-545,972					545,972	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.							Total:	
4640 HBP CON			4,214,028					-4,214,028	
Local Match			545,972					-545,972	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4640 HBP CON								4,214,028	4,214,028
Local Match								545,972	545,972
Fed. Reimb. Rate: 88.53%	3/27/2018 DLA-Admin: New Project per 6A dated 3/16/2018							Total:	4,760,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Anselmo

BRIDGE NO. 27C0153, NOKOMIS AVE OVER SAN ANSELMO CREEK, 300 N MADRONE AVE. Bridge Replacement. Replace existing two lane bridge with two lane bridge to accommodate standard lanes, shoulders and sidewalks. 2/15/2012: Toll Credits programmed for PE & CON. 7/15/2020: Toll credits used for R/W.

Fed Proj: BRLO-5159(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	645,425	95,400			450,600				1,191,425
R/W					525,000				525,000
CON								5,551,000	5,551,000
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>975,600</b>			<b>5,551,000</b>	<b>7,267,425</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			975,600			5,551,000	7,267,425
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>975,600</b>			<b>5,551,000</b>	<b>7,267,425</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	645,425	95,400			450,600				1,191,425
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>645,425</b>	<b>95,400</b>			<b>450,600</b>				<b>1,191,425</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905	HBP	PE			-450,600		450,600				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3905	HBP	PE		-24,575							-24,575
		Local Match									
Fed. Reimb. Rate: 100.00% 4/19/2021 Andy Chou: Revised PE funds to match E-76's to date.										Total:	-24,575
3905	HBP	PE		95,400	-95,400						
		Local Match									
Fed. Reimb. Rate: 100.00% 8/10/2020 Jae-Myung Lee: Needed for NEPA clearance as requested by agency										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905 HBP PE Local Match			400						400
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.							Total:	400
3905 HBP PE Local Match	-545,600		545,600						
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3905 HBP PE Local Match		90,300							90,300
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	90,300
3905 HBP PE Local Match		405,300							405,300
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	405,300
3905 HBP PE Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/14/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	50,000
3905 HBP PE Local Match		670,000							670,000
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/15/2012 Linda Newton: New eligible project.							Total:	670,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					525,000				525,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					525,000				525,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3905	HBP	R/W			-525,000		525,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.		Total: _____
3905	HBP	R/W			-157,400						-157,400	
	Local Match											
Fed. Reimb. Rate: 100.00%										7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.		Total: _____ -157,400
3905	HBP	R/W		-682,400	682,400							
	Local Match											
Fed. Reimb. Rate: 100.00%										7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.		Total: _____
3905	HBP	R/W		682,400							682,400	
	Local Match											
Fed. Reimb. Rate: 100.00%										7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey		Total: _____ 682,400

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,551,000	5,551,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								5,551,000	5,551,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3905	HBP	CON							-5,551,000	5,551,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905 HBP CON Local Match						-5,551,000	5,551,000		
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match					-5,551,000	5,551,000			
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match					5,551,000			-5,551,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____
3905 HBP CON Local Match					-5,551,000			5,551,000	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match				-5,551,000	5,551,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match				5,551,000				-5,551,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	_____
3905 HBP CON Local Match								-2,800	-2,800
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Revised funding to match Approved 6D dated 2/6/2020. Note: the funding was updated in November 2019 based on the results of the surveys. The submitted 6D do not match the survey. The 6D costs are what is approved.							Total:	_____
3905 HBP CON Local Match						-5,553,800		5,553,800	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP CON Local Match				-5,553,800	5,553,800				
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905 HBP CON Local Match			-5,553,800	5,553,800					
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match			5,553,800					-1,726,200	3,827,600
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	3,827,600
3905 HBP CON Local Match				-1,726,200				1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match		-1,726,200	1,726,200						
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match					-1,726,200				
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match		1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3905 HBP CON Local Match									-1,726,200
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3905 HBP CON Local Match			-1,726,200	1,726,200					
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905 HBP Local Match	CON	-1,726,200	1,726,200						
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
3905 HBP Local Match	CON	-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905 HBP Local Match	CON	-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	_____
3905 HBP Local Match	CON	-1,726,200						1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3905 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3905 HBP Local Match	CON	1,726,200						-1,726,200	
Fed. Reimb. Rate: 100.00%	7/15/2020 Andy Chou: Reimbursement changed to 100% (Toll Credits). 9/10/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3905    HBP            CON Local Match								1,726,200	1,726,200
Fed. Reimb. Rate: 100.00%	2/15/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).								
	2/15/2012 Linda Newton: New eligible project.							Total:	1,726,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Anselmo

BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5159(022)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	637,426								637,426
R/W									
CON								1,136,441	1,136,441
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313							1,006,091	1,570,404
Local Match	73,113							130,350	203,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>							<b>1,136,441</b>	<b>1,773,867</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	564,313								564,313
Local Match	73,113								73,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>637,426</b>								<b>637,426</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044	HBP	PE	152,882								152,882
	Local Match		19,808								19,808
Fed. Reimb. Rate: 88.53%      10/7/2017 Linda Newton: Revise PE funding to match revised BPMP Plan list.										<b>Total:</b>	172,690
4044	HBP	PE	283,859								283,859
	Local Match		36,777								36,777
Fed. Reimb. Rate: 88.53%      2/24/2016 Linda Newton: Revise PE funding to match revised BPMP Plan list.										<b>Total:</b>	320,636
4044	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      7/2/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4044 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/25/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4044 HBP PE		127,572							127,572
Local Match		16,528							16,528
Fed. Reimb. Rate: 88.53%	1/15/2013 Linda Newton: New eligible project.							Total:	144,100

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,006,091	1,006,091
Local Match	-0							130,350	130,350
LSSRP Bond									
Local AC									
Total								1,136,441	1,136,441

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044	HBP	CON		-1,006,091						1,006,091	
	Local Match			-130,350						130,350	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.							Total:			
4044	HBP	CON	-1,006,091	1,006,091							
	Local Match		-130,350	130,350							
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4044	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4044	HBP	CON	-113,480								-113,480
	Local Match		-14,703								-14,703
Fed. Reimb. Rate: 88.53%	10/11/2017 Linda Newton: Revised CON funding to match revised BPMP Plan list.							Total:	-128,183		
4044	HBP	CON	609,904								609,904
	Local Match		79,020								79,020
Fed. Reimb. Rate: 88.53%	2/24/2016 Linda Newton: Revise CON funding to match revised BPMP Plan list.							Total:	688,924		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	7/2/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. push funding to next fiscal year for inclusion into FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%	9/26/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4044 HBP CON Local Match Fed. Reimb. Rate: 88.53%		509,667							509,667
		66,033							66,033
Fed. Reimb. Rate: 88.53%	3/20/2013 Linda Newton: New eligible project.								Total: _____ 575,700

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Rafael

BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFAEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5043(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000								600,000
R/W	350,000								350,000
CON	3,560,000								3,560,000
<b>Total</b>	<b>4,510,000</b>								<b>4,510,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,510,000								4,510,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,510,000</b>								<b>4,510,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000								600,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP	PE	105,000								105,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey										<b>Total:</b>	105,000
4272	HBP	PE	-80,000								-80,000
	Local Match										
Fed. Reimb. Rate: 100.00% 5/9/2017 Linda Newton: Revised PE funding to match Ex. 6D dated 3-6-2017.										<b>Total:</b>	-80,000
4272	HBP	PE	330,000								330,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey										<b>Total:</b>	330,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4272 HBP PE Local Match		245,000							245,000
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	245,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP	R/W	125,000								125,000
	Local Match										
Fed. Reimb. Rate: 100.00%	11/7/2019 Jae-Myung Lee: Per LAPG-6D on 10/31/19							Total:	_____	125,000	
4272	HBP	R/W	45,000								45,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/10/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____	45,000	
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. Phase being advanced with EPSP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		
4272	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match		140,000							140,000		
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	140,000		
4272 HBP R/W Local Match											
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4272 HBP R/W Local Match		40,000							40,000		
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	40,000		
<b>CON Summary:</b>											
	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
Fed \$	3,560,000								3,560,000		
Local Match											
LSSRP Bond											
Local AC											
Total	3,560,000								3,560,000		
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272	HBP	CON		-740,000							-740,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/11/2021 Linda Newton: Remove FFY 20/21 construction funds as directed by local agency. Funds not needed to award project.							Total:	-740,000		
4272	HBP	CON		740,000							740,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey							Total:	740,000		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272 HBP CON Local Match	3,560,000	-4,185,000							-625,000
Fed. Reimb. Rate: 100.00%	4/6/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	-625,000
4272 HBP CON Local Match	-4,185,000	4,185,000							
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4272 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/10/2019 DLA-Admin: Remove AC from project, Federal funding in 4 year element of FTIP. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match	4,185,000		-2,464,000						1,721,000
Fed. Reimb. Rate: 100.00%	10/20/2018 DLA-Admin: Pull AC conversion into FFY 19/20.							Total:	1,721,000
4272 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4272 HBP CON Local Match	-2,464,000	2,464,000							
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4272 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4272 HBP CON Local Match	2,464,000		-2,464,000						
Fed. Reimb. Rate: 100.00%	2/21/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 17/18. As requested by agency per Ex 6D approved on 2/21/18							Total:	_____
4272 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match		-2,464,000	2,464,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4272 HBP CON Local Match								-2,464,000	
Fed. Reimb. Rate: 100.00%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4272 HBP CON Local Match								1,132,000	1,132,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	_____
4272 HBP CON Local Match								1,332,000	
Fed. Reimb. Rate: 100.00%	3/5/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA not yet clear.							Total:	_____
4272 HBP CON Local Match									1,332,000
Fed. Reimb. Rate: 100.00%	3/4/2015 Eileen Crawford: Reimbursement changed to 100% (Toll Credits). 3/3/2015 Chien Wu: New application accepted on March 3, 2015.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Calistoga BRIDGE NO. 21C0115, BERRY ST OVER NAPA RIVER, CALISTOGA. Replace two-lane bridge with new two-lane bridge. 9/26/2012: Toll Credits programmed for PE & CON. 9/27/2012: Toll credits used for R/W.

Fed Proj: BRLO-5061(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	544,000	50,614							594,614
R/W	364,000								364,000
CON	4,918,402	245,392							5,163,794
<b>Total</b>	<b>5,826,402</b>	<b>296,006</b>							<b>6,122,408</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,826,402	296,006							6,122,408
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,826,402</b>	<b>296,006</b>							<b>6,122,408</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	544,000	50,614							594,614
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>544,000</b>	<b>50,614</b>							<b>594,614</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP	PE	-50,614	50,614							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/17/2020 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey. Total: _____											
3986	HBP	PE	50,614		-50,614						
		Local Match									
Fed. Reimb. Rate: 100.00% 11/7/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 21/22 to 19/20. E76 request submitted in Aug. 2019, but ran out of FFY 18/19 OA Total: _____											
3986	HBP	PE	-50,614		50,614						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Construction Authorized. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Construction Authorized. PE funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP PE Local Match			-22,486						-22,486
Fed. Reimb. Rate: 100.00%	7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19							Total:	-22,486
3986 HBP PE Local Match			73,100						73,100
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	73,100
3986 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/19/2017 Jae-Myung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP PE Local Match			19,610						19,610
Fed. Reimb. Rate: 100.00%	3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	19,610
3986 HBP PE Local Match			205,390						205,390
Fed. Reimb. Rate: 100.00%	9/2/2014 Xi Zhang: Increase PE funds per approved 6-D dated 8/21/14							Total:	205,390
3986 HBP PE Local Match			-41,000						-41,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-41,000
3986 HBP PE Local Match			360,000						360,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBP application accepted on September 25, 2012.							Total:	360,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,000								364,000
Local Match									
LSSRP Bond									
Local AC									
Total	364,000								364,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/19/2017 Jae-Myung Lee: Funds put in 17/18 since no apportionment is available in 16/17 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W		200,000							200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	200,000
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/9/2014 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 8/21/14 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986 HBP R/W Local Match	164,000								164,000
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	164,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,918,402	245,392							5,163,794
Local Match									
LSSRP Bond									
Local AC									
Total	4,918,402	245,392							5,163,794

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986	HBP	CON	-245,392	245,392							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/17/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.									Total:	
3986	HBP	CON	-5,915								-5,915
	Local Match										
Fed. Reimb. Rate: 100.00%	2/12/2020 Jae-Myung Lee: To match RFA									Total:	-5,915
3986	HBP	CON	251,307		-251,307						
	Local Match										
Fed. Reimb. Rate: 100.00%	11/7/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 21/22 to 19/20. E76 request submitted in Aug. 2019, but ran out of FFY 18/19 OA									Total:	
3986	HBP	CON	-251,307		251,307						
	Local Match										
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.									Total:	
3986	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Ran out of FFY 18/19 OA. Move to FFY 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	
3986	HBP	CON		211,585							211,585
	Local Match										
Fed. Reimb. Rate: 100.00%	7/26/2019 Jae-Myung Lee: Per Ex 6D approved on 7/26/19									Total:	211,585

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986 HBP CON Local Match		39,722							39,722
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/21/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	39,722
3986 HBP CON Local Match		58,048							58,048
Fed. Reimb. Rate: 100.00%	7/20/2017 Jae-Myung Lee: Ex 6D revised per award amount							Total:	58,048
3986 HBP CON Local Match		2,439,754							2,439,754
Fed. Reimb. Rate: 100.00%	6/21/2017 Xi Zhang: Bids come higher than engineer's estimate. 6-D approved on 6/21/2017. Funds put in 17/18 since no apportionment is available in 16/17							Total:	2,439,754
3986 HBP CON Local Match		-329,400							-329,400
Fed. Reimb. Rate: 100.00%	4/27/2017 Jae-Myung Lee: Ready to advertise per RFA-CON on 04/27/17. CON funds moved from FFY 17/18 to 16/17 & decreased per the estimate							Total:	-329,400
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP CON Local Match		329,400							329,400
Fed. Reimb. Rate: 100.00%	3/3/2017 Jae-Myung Lee: Exhibit 6-D accepted on March 3, 2017.							Total:	329,400
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986 HBP CON Local Match		2,420,600						-2,420,600	
Fed. Reimb. Rate: 100.00%	2/18/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested by agency							Total:	_____
3986 HBP CON Local Match		-2,420,600						2,420,600	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match		2,420,600						-2,420,600	
Fed. Reimb. Rate: 100.00%	9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3986 HBP CON Local Match		-2,420,600						2,420,600	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match		1,786,400						-1,786,400	
Fed. Reimb. Rate: 100.00%	9/26/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3986 HBP CON Local Match		634,200							634,200
Fed. Reimb. Rate: 100.00%	9/9/2014 Xi Zhang: Increase CON funds per approved 6-D dated 8/21/14							Total:	_____
3986 HBP CON Local Match		-1,786,400						1,786,400	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3986 HBP CON Local Match		1,786,400						-1,786,400	
Fed. Reimb. Rate: 100.00%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3986 HBP CON Local Match		-1,786,400						1,786,400	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3986    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3986    HBP            CON Local Match			-229,600						-229,600
Fed. Reimb. Rate: 100.00%	9/27/2012 Chien Wu: New HBP application, revised Exhibit 6A dated September 27, 2012.							Total:	-229,600
3986    HBP            CON Local Match			2,016,000						2,016,000
Fed. Reimb. Rate: 100.00%	9/26/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2012 Chien Wu: New HBO application accepted on September 25, 2012.							Total:	2,016,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0042, GREENWOOD AVE, OVER GARNETT CREEK, .2 MI NE/O MYRTLEDALE RD. Replace existing one-lane bridge with new two-lane bridge. Toll credits used for PE. Toll credits used for CON. 9/28/2015: Toll credits used for R/W. This is not a capacity enhancing project, changed to lump sum programming.

Fed Proj: BRLO-5921(068)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,142,282								1,142,282
R/W					200,000				200,000
CON							5,778,920		5,778,920
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282				200,000		5,778,920		7,121,202
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>				<b>200,000</b>		<b>5,778,920</b>		<b>7,121,202</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,282								1,142,282
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,142,282</b>								<b>1,142,282</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP	PE	-718								-718
		Local Match									
Fed. Reimb. Rate: 100.00% 12/29/2016 Chien Wu: Revise to reflect as approved Exhibit 6D dated 12/29/16.										Total:	-718
4239	HBP	PE	493,000								493,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	493,000
4239	HBP	PE	-200,000								-200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 12/21/2015 Chien Wu: As requested in RFA by the agency.										Total:	-200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	200,000

4239 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

4239 HBP PE Local Match	650,000								650,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	650,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					200,000				200,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					200,000				200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP	R/W				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:			
4239	HBP	R/W			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:			
4239	HBP	R/W		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:			
4239	HBP	R/W		200,000	-200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____
4239 HBP R/W Local Match		200,000	-200,000						
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4239 HBP R/W Local Match		-200,000	200,000						
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4239 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4239 HBP R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: R/W added to FFY 17/18, per 2015 survey.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,778,920		5,778,920
Local Match									
LSSRP Bond									
Local AC									
Total							5,778,920		5,778,920

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239	HBP	CON						-5,778,920	5,778,920		
		Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4239	HBP	CON						5,778,920		-5,778,920	
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239 HBP CON Local Match					-5,778,920			5,778,920	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match				-5,778,920	5,778,920				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match				5,778,920	-5,778,920				
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
4239 HBP CON Local Match				-5,778,920	5,778,920				
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match			-5,778,920	5,778,920					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239 HBP CON Local Match		-5,778,920	5,778,920						
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.							Total:	
4239 HBP CON Local Match		5,778,920	-5,778,920						
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4239 HBP CON Local Match			5,778,920					-5,778,920	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4239 HBP CON Local Match								-78,080	-78,080
Fed. Reimb. Rate: 100.00%	12/29/2016 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 12/29/16.							Total:	-78,080
4239 HBP CON Local Match								657,000	657,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	657,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4239    HBP            CON Local Match		-5,200,000						5,200,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239    HBP            CON Local Match		5,200,000						-3,468,920	1,731,080
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. Additional CON fundes added to 19/20 FFY. As requested in September 2015 Survey.							Total:	1,731,080
4239    HBP            CON Local Match		-3,468,920						3,468,920	
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4239    HBP            CON Local Match		3,468,920							3,468,920
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/13/2014 Chien Wu: Accept new application dated September 29, 2014.							Total:	3,468,920

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5921(061)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	899,260								899,260
R/W					400,000				400,000
CON								4,762,380	4,762,380
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260				400,000			4,762,380	6,061,640
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>				<b>400,000</b>			<b>4,762,380</b>	<b>6,061,640</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	899,260								899,260
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>899,260</b>								<b>899,260</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP	PE	99,260								99,260
		Local Match									
Fed. Reimb. Rate: 100.00% 5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										<b>Total:</b>	<b>99,260</b>
4063	HBP	PE	420,500								420,500
		Local Match									
Fed. Reimb. Rate: 100.00% 9/25/2015 Rachel Carpenter: Additional CON funds added to 15/16 FFY, per 2015 survey.										<b>Total:</b>	<b>420,500</b>
4063	HBP	PE	379,500								379,500
		Local Match									
Fed. Reimb. Rate: 100.00% 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										<b>Total:</b>	<b>379,500</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					400,000				400,000
Local Match									
LSSRP Bond									
Local AC									
Total					400,000				400,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP	R/W			-400,000		400,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	
4063	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4063	HBP	R/W	400,000		-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4063	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4063	HBP	R/W	400,000		-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.							Total:	
4063	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4063	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4063    HBP            R/W Local Match		92,860							92,860
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	92,860
4063    HBP            R/W Local Match		-142,860							-142,860
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-142,860
4063    HBP            R/W Local Match		55,000							55,000
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Additional R/W funds added to 17/18 FFY, per 2015 survey.							Total:	55,000
4063    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4063    HBP            R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4063    HBP            R/W Local Match		195,000							195,000
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	195,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,762,380	4,762,380
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								4,762,380	4,762,380

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063	HBP	CON							-4,762,380	4,762,380	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4063	HBP	CON						-4,762,380	4,762,380		
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4063	HBP	CON					-4,762,380	4,762,380			
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4063	HBP	CON				-4,762,380	4,762,380				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4063	HBP	CON								4,762,380	-4,762,380
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.	
										Total:	
4063	HBP	CON									-4,762,380
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	
4063	HBP	CON					-4,762,380	4,762,380			
	Local Match										
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063 HBP CON Local Match				4,762,380				-4,762,380	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON moved to FFY 22/23. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4063 HBP CON Local Match					-4,762,380			4,762,380	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match				-4,762,380	4,762,380				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match			-4,762,380	4,762,380					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		4,762,380						-4,762,380	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063 HBP CON Local Match	4,762,380							-4,762,380	
Fed. Reimb. Rate: 100.00%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4063 HBP CON Local Match			-4,762,380					4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match		-4,762,380	4,762,380						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match		4,762,380						-4,762,380	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4063 HBP CON Local Match		-4,762,380						4,762,380	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4063 HBP CON Local Match		262,380							262,380
Fed. Reimb. Rate: 100.00%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	_____
4063 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4063 HBP CON Local Match		4,500,000						-2,125,200	2,374,800
Fed. Reimb. Rate: 100.00%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	_____
4063 HBP CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4063    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4063    HBP            CON Local Match		2,125,200						-2,125,200	
Fed. Reimb. Rate: 100.00%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
4063    HBP            CON Local Match		-2,125,200						2,125,200	
Fed. Reimb. Rate: 100.00%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
4063    HBP            CON Local Match		2,125,200							2,125,200
Fed. Reimb. Rate: 100.00%	3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	_____
									2,125,200

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0074, BERRYESSA-KNOXVILLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match	0				103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match	0				103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4066	HBP	PE		-796,770			796,770					
	Local Match			-103,230			103,230					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	PE		-796,770			796,770					
	Local Match			-103,230			103,230					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	
4066	HBP	PE		354,120							354,120	
	Local Match			45,880							45,880	
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	400,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4066 HBP PE		225,752							225,752	
Local Match		29,249							29,249	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. Additional PE funds added to FFY 19/20. As requested in September 2015 Survey.								Total:	255,000
4066 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4066 HBP PE		216,899							216,899	
Local Match		28,102							28,102	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	245,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP	R/W							177,060	-177,060	
	Local Match								22,940	-22,940	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/17/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:		
4066	HBP	R/W					-177,060			177,060	
	Local Match						-22,940			22,940	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4066	HBP	R/W					177,060			-177,060	
	Local Match						22,940			-22,940	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066 HBP R/W			-177,060					177,060	
Local Match			-22,940					22,940	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4066 HBP R/W			177,060					-177,060	
Local Match			22,940					-22,940	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4066 HBP R/W								44,265	44,265
Local Match								5,735	5,735
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000
4066 HBP R/W			-101,810					132,795	30,986
Local Match			-13,191					17,205	4,015
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:	35,000
4066 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4066 HBP R/W			101,810					-101,810	
Local Match			13,191					-13,191	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4066 HBP R/W								101,810	101,810
Local Match								13,191	13,191
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	115,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066	HBP	CON					-4,426,500			4,426,500	
	Local Match						-573,500			573,500	
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4066	HBP	CON					4,426,500			-4,426,500	
	Local Match						573,500			-573,500	
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4066	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4066	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	
4066	HBP	CON								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	2,000,000
4066	HBP	CON								1,441,268	1,441,268
	Local Match									186,732	186,732
Fed. Reimb. Rate: 88.53%		10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.								Total:	1,628,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4066    HBP            CON								1,214,632	1,214,632
Local Match								157,368	157,368
Fed. Reimb. Rate: 88.53%								Total:	1,372,000
10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0075, CHILES-POPE VLY RD OVER CHILES CREEK, 2.1 MI N OF S.R. 128. Replace existing 2-lane bridge with new 2-lane bridge.

Fed Proj: BRLS-5921(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	842,260								842,260
R/W			94,000						94,000
CON								4,478,600	4,478,600
<b>Total</b>	<b>842,260</b>		<b>94,000</b>					<b>4,478,600</b>	<b>5,414,860</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653		83,218					3,964,905	4,793,776
Local Match	96,607		10,782					513,695	621,084
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>		<b>94,000</b>					<b>4,478,600</b>	<b>5,414,860</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	745,653								745,653
Local Match	96,607								96,607
LSSRP Bond									
Local AC									
<b>Total</b>	<b>842,260</b>								<b>842,260</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	PE	81,678								81,678
	Local Match		10,582								10,582
Fed. Reimb. Rate: 88.53%      5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.										<b>Total:</b>	92,260
4068	HBP	PE	591,823								591,823
	Local Match		76,677								76,677
Fed. Reimb. Rate: 88.53%      9/25/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.										<b>Total:</b>	668,500
4068	HBP	PE	72,152								72,152
	Local Match		9,348								9,348
Fed. Reimb. Rate: 88.53%      3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.										<b>Total:</b>	81,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			83,218						83,218
Local Match			10,782						10,782
LSSRP Bond									
Local AC									
Total			94,000						94,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	R/W			-49,577						-49,577
	Local Match				-6,423						-6,423
Fed. Reimb. Rate: 88.53%      12/2/2021 Roberta Jensen: Revised funds to match approved 6-D dated 6/15/2021										Total:	-56,000
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4068	HBP	R/W	132,795		-132,795						
	Local Match		17,205		-17,205						
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%      3/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4068	HBP	R/W	132,795		-132,795						
	Local Match		17,205		-17,205						
Fed. Reimb. Rate: 88.53%      2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.										Total:	
4068	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
4068	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Prior. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP R/W Local Match		63,379							63,379
		8,211							8,211
Fed. Reimb. Rate: 88.53%	9/22/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	71,590
4068 HBP R/W Local Match		25,151							25,151
		3,259							3,259
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	28,410
4068 HBP R/W Local Match		44,265							44,265
		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: R/W funds added to 17/18 FFY, per 2015 survey.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,964,905	3,964,905
Local Match								513,695	513,695
LSSRP Bond									
Local AC									
Total								4,478,600	4,478,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068	HBP	CON								1,416	1,416
	Local Match									184	184
Fed. Reimb. Rate: 88.53%	12/2/2021 Roberta Jensen: Revised fund to match approved LAPG 6-D dated 6/15/2021							Total:		1,600	
4068	HBP	CON							-3,963,488	3,963,488	
	Local Match								-513,512	513,512	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4068	HBP	CON						-3,963,488	3,963,488		
	Local Match							-513,512	513,512		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068 HBP CON Local Match					-3,963,488	3,963,488			
Fed. Reimb. Rate: 88.53%					-513,512	513,512			
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match				-3,963,488	3,963,488				
Fed. Reimb. Rate: 88.53%				-513,512	513,512				
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match				3,963,488				-3,963,488	
Fed. Reimb. Rate: 88.53%				513,512				-513,512	
	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
4068 HBP CON Local Match					-3,963,488			3,963,488	
Fed. Reimb. Rate: 88.53%					-513,512			513,512	
	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match				-3,963,488	3,963,488				
Fed. Reimb. Rate: 88.53%				-513,512	513,512				
	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match				3,963,488				-3,963,488	
Fed. Reimb. Rate: 88.53%				513,512				-513,512	
	10/21/2020 DLA-Admin: CON funds moved to 22/23 for anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4068 HBP CON Local Match					-3,963,488			3,963,488	
Fed. Reimb. Rate: 88.53%					-513,512			513,512	
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match				-3,963,488	3,963,488				
Fed. Reimb. Rate: 88.53%				-513,512	513,512				
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON Local Match			-3,963,488	3,963,488					
Fed. Reimb. Rate: 88.53%			-513,512	513,512					
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4068 HBP CON			-3,963,488					3,963,488	
Local Match			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	2/27/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4068 HBP CON			-3,963,488					3,963,488	
Local Match			-513,512					513,512	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4068 HBP CON		-3,963,488	3,963,488						
Local Match		-513,512	513,512						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4068 HBP CON		-3,963,488						3,963,488	
Local Match		-513,512						513,512	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		3,963,488						-3,963,488	
Local Match		513,512						-513,512	
Fed. Reimb. Rate: 88.53%	9/22/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
4068 HBP CON								-20,362	-20,362
Local Match								-2,638	-2,638
Fed. Reimb. Rate: 88.53%	5/6/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 5/6/2016.							Total:	-23,000
4068 HBP CON		-3,983,850						3,983,850	
Local Match		-516,150						516,150	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4068 HBP CON		3,983,850						-404,051	3,579,799
Local Match		516,150						-52,349	463,801
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. Additional CON funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	4,043,600
4068 HBP CON		-404,051						404,051	
Local Match		-52,349						52,349	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4068 HBP CON		404,051						-404,051	
Local Match		52,349						-52,349	
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4068    HBP            CON			-404,051							
Local Match			-52,349							
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	
4068    HBP            CON										
Local Match										
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	
4068    HBP            CON			404,051							
Local Match			52,349							
Fed. Reimb. Rate: 88.53%	9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.								Total: _____	
4068    HBP            CON			-404,051							
Local Match			-52,349							
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total: _____	
4068    HBP            CON			404,051						404,051	
Local Match			52,349						52,349	
Fed. Reimb. Rate: 88.53%	3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total: _____	456,400

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4067	HBP	PE		-796,770			796,770					
	Local Match			-103,230			103,230					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4067	HBP	PE		796,770	-796,770							
	Local Match			103,230	-103,230							
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. NEPA not yet clear. PE must remain as programmed per LAPG Chapter 6.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067 HBP PE Local Match		-796,770 -103,230	796,770 103,230						
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	
4067 HBP PE Local Match		-796,770 -103,230	796,770 103,230						
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4067 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match		354,120 45,880							354,120 45,880
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000
4067 HBP PE Local Match		262,491 34,009							262,491 34,009
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. As requested in September 2015 Survey.							Total:	296,500
4067 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4067 HBP PE Local Match		180,159 23,341							180,159 23,341
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	203,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4067	HBP	R/W							177,060	-177,060		
	Local Match								22,940	-22,940		
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
4067	HBP	R/W			-177,060					177,060		
	Local Match				-22,940					22,940		
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4067	HBP	R/W				177,060				-177,060		
	Local Match					22,940				-22,940		
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:		
4067	HBP	R/W								44,265	44,265	
	Local Match									5,735	5,735	
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:		50,000
4067	HBP	R/W		-53,118						132,795	79,677	
	Local Match			-6,882						17,205	10,323	
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.							Total:		90,000
4067	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP	R/W	53,118							-53,118	
	Local Match		6,882							-6,882	
Fed. Reimb. Rate: 88.53%											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.											
9/9/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.										Total:	
4067	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reimb. Rate: 88.53%											
10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate.										Total:	60,000
3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).											
3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.											

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53%											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.										Total:	
10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.											
4067	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%											
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%.										Total:	
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.											
4067	HBP	CON								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%										Total:	2,000,000
10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate.											
9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey											
4067	HBP	CON								1,647,012	1,647,012
	Local Match									213,388	213,388
Fed. Reimb. Rate: 88.53%										Total:	1,860,400
10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate.											
9/25/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4067    HBP            CON								1,008,888	1,008,888
Local Match								130,712	130,712
Fed. Reimb. Rate: 88.53%								Total:	1,139,600

10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate.  
 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits).  
 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Napa County

BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					900,000				900,000
R/W							200,000		200,000
CON								5,000,000	5,000,000
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770		177,060	4,426,500	5,400,330
Local Match					103,230		22,940	573,500	699,670
LSSRP Bond									
Local AC									
<b>Total</b>					900,000		200,000	5,000,000	6,100,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					796,770				796,770
Local Match					103,230				103,230
LSSRP Bond									
Local AC									
<b>Total</b>					900,000				900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4064	HBP	PE		-796,770			796,770					
	Local Match			-103,230			103,230					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064	HBP	PE		-796,770			796,770					
	Local Match			-103,230			103,230					
Fed. Reimb. Rate: 88.53%			10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/13/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4064 HBP PE Local Match		354,120							354,120
		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	400,000
4064 HBP PE Local Match		251,425							251,425
		32,575							32,575
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Additional PE funds added to 18/19 FFY. As requested in September 2015 Survey.							Total:	284,000
4064 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4064 HBP PE Local Match		191,225							191,225
		24,775							24,775
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.							Total:	216,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							177,060		177,060
Local Match							22,940		22,940
LSSRP Bond									
Local AC									
Total							200,000		200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP	R/W							177,060	-177,060	
	Local Match								22,940	-22,940	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064 HBP R/W Local Match					-177,060			177,060	
Fed. Reimb. Rate: 88.53%					-22,940			22,940	
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/27/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4064 HBP R/W Local Match					177,060			-177,060	
Fed. Reimb. Rate: 88.53%					22,940			-22,940	
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
4064 HBP R/W Local Match			-177,060					177,060	
Fed. Reimb. Rate: 88.53%			-22,940					22,940	
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.								Total:	
4064 HBP R/W Local Match			177,060					-177,060	
Fed. Reimb. Rate: 88.53%			22,940					-22,940	
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
4064 HBP R/W Local Match								44,265	44,265
Fed. Reimb. Rate: 88.53%								5,735	5,735
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total:	50,000
4064 HBP R/W Local Match				-108,449				132,795	24,346
Fed. Reimb. Rate: 88.53%				-14,051				17,205	3,154
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. Additional R/W funds added to Beyond FFY. As requested in September 2015 Survey.								Total:	27,500
4064 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%									
10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4064 HBP R/W Local Match			108,449						108,449
Fed. Reimb. Rate: 88.53%			14,051						14,051
10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	122,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
<b>Total</b>								<b>5,000,000</b>	<b>5,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4064	HBP	CON								4,426,500	4,426,500
	Local Match									573,500	573,500
Fed. Reimb. Rate: 88.53%      8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.										<b>Total:</b>	<b>5,000,000</b>
4064	HBP	CON								-4,426,500	-4,426,500
	Local Match									-573,500	-573,500
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 8/15/2021 DLA-Admin: Revise reimbursement rate from 100% to 88.53% for off system project.										<b>Total:</b>	<b>-5,000,000</b>
4064	HBP	CON				-4,426,500				4,426,500	
	Local Match					-573,500				573,500	
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.										<b>Total:</b>	
4064	HBP	CON				4,426,500				-4,426,500	
	Local Match					573,500				-573,500	
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										<b>Total:</b>	
4064	HBP	CON								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										<b>Total:</b>	<b>2,000,000</b>
4064	HBP	CON								1,585,041	1,585,041
	Local Match									205,359	205,359
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/28/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.										<b>Total:</b>	<b>1,790,400</b>
4064	HBP	CON	-1,070,859							1,070,859	
	Local Match		-138,741							138,741	
Fed. Reimb. Rate: 88.53%      10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Napa

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4064    HBP            CON		1,070,859						-1,070,859		
Local Match		138,741						-138,741		
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.								Total:	
4064    HBP            CON								1,070,859	1,070,859	
Local Match								138,741	138,741	
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 3/6/2013 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/4/2013 Chien Wu: New application accepted into HBP on March 4, 2013.								Total:	1,209,600

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Francisco

BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

Fed Proj: BHLO-5934(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	6,400,000					4,000,000			10,400,000
R/W									
CON								84,000,000	84,000,000
<b>Total</b>	<b>6,400,000</b>					<b>4,000,000</b>		<b>84,000,000</b>	<b>94,400,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200		74,365,200	83,572,320
Local Match	734,080					458,800		9,634,800	10,827,680
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,400,000</b>					<b>4,000,000</b>		<b>84,000,000</b>	<b>94,400,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,665,920					3,541,200			9,207,120
Local Match	734,080					458,800			1,192,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,400,000</b>					<b>4,000,000</b>			<b>10,400,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP	PE					-3,541,200	3,541,200			
	Local Match						-458,800	458,800			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4004	HBP	PE			-3,541,200		3,541,200				
	Local Match				-458,800		458,800				
Fed. Reimb. Rate: 88.53% 10/17/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Scope Not Clear.											
4004	Local AC (HBP)	PE		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from PE phase.											

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004 Local AC (HBP) PE		3,541,200	-3,541,200						
Local Match		458,800	-458,800						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: PE in FFY 20/21 utilizing Local AC as per 2020 September Survey.								Total: _____
4004 HBP PE			2,124,720						2,124,720
Local Match			275,280						275,280
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Increase in PE funds as requested per 2020 September Survey								Total: _____
									2,400,000
4004 HBP PE		-1,416,480	1,416,480						
Local Match		-183,520	183,520						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: PE funds moved to FFY 21/22 per 2020 September Survey.								Total: _____
4004 HBP PE		1,416,480	-1,416,480						
Local Match		183,520	-183,520						
Fed. Reimb. Rate: 88.53%	4/6/2020 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total: _____
4004 HBP PE		-1,416,480	1,416,480						
Local Match		-183,520	183,520						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown								Total: _____
4004 HBP PE		1,416,480	-1,416,480						
Local Match		183,520	-183,520						
Fed. Reimb. Rate: 88.53%	8/6/2019 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 21/22 to 19/20. As requested by agency.								Total: _____
4004 HBP PE		885,300	-885,300						
Local Match		114,700	-114,700						
Fed. Reimb. Rate: 88.53%	8/6/2019 Jae-Myung Lee: Per the current E76								Total: _____
4004 HBP PE			1,416,480						1,416,480
Local Match			183,520						183,520
Fed. Reimb. Rate: 88.53%	4/25/2019 Jae-Myung Lee: Per approved Ex. 6D on 4/25/19								Total: _____
									1,600,000
4004 HBP PE		-885,300	885,300						
Local Match		-114,700	114,700						
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4004 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	2/21/2018 Jae-Myung Lee: Per Agency's E76 request for PE of \$2M 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004 HBP PE	885,300								885,300
Local Match	114,700								114,700
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: 1,000,000
4004 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
4004 HBP PE	1,770,600								1,770,600
Local Match	229,400								229,400
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 2,000,000
4004 HBP PE	-405,467								-405,467
Local Match	-52,533								-52,533
Fed. Reimb. Rate: 88.53%	8/26/2013 Chien Wu: Revise to reflect actual PE funds requested.								Total: -458,000
4004 HBP PE	3,415,487								3,415,487
Local Match	442,513								442,513
Fed. Reimb. Rate: 88.53%	10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.								Total: 3,858,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								74,365,200	74,365,200
Local Match								9,634,800	9,634,800
LSSRP Bond									
Local AC									
Total								84,000,000	84,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004	HBP	CON					-17,706,000	-17,706,000	-17,706,000	74,365,200	21,247,200
	Local Match						-2,294,000	-2,294,000	-2,294,000	9,634,800	2,752,800
Fed. Reimb. Rate: 88.53%	10/17/2021 DLA-Admin: Hig cost bridge project subject to high cost bridge project policy. CON moved to beyond until scope is clear and project ready to enter into a high cost agreement.								Total: 24,000,000		
4004	HBP	CON							17,706,000		17,706,000
	Local Match								2,294,000		2,294,000
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: As requested in September 2021 Status								Total: 20,000,000		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004 HBP CON						17,706,000			17,706,000
Local Match						2,294,000			2,294,000
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: As requested in September 2021 Status								Total: 20,000,000
4004 HBP CON					17,706,000			-74,365,200	-56,659,200
Local Match					2,294,000			-9,634,800	-7,340,800
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total: -64,000,000
4004 Local AC (HBP) CON			-74,365,200					74,365,200	
Local Match			-9,634,800					9,634,800	
Fed. Reimb. Rate: 88.53%	8/23/2021 DLA-Admin: Remove AC from CON phase.								Total:
4004 Local AC (HBP) CON		-74,365,200	74,365,200						
Local Match		-9,634,800	9,634,800						
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: CON AC moved to FFY 20/21 per 2020 September Survey.								Total:
4004 HBP CON								9,694,035	9,694,035
Local Match								1,255,965	1,255,965
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding adjusted per September Survey.								Total: 10,950,000
4004 Local AC (HBP) CON		9,694,035						-9,694,035	
Local Match		1,255,965						-1,255,965	
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Fund line failed to deliver. 10/14/2019 DLA-Admin: Funding adjusted per September Survey.								Total:
4004 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2018 Linda Newton: Project not nearly ready to advertise. Move AC to 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4004 Local AC (HBP) CON		64,671,165						-64,671,165	
Local Match		8,378,835						-8,378,835	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: CON funding AC per 2017 Survey.								Total:
4004 HBP CON		-64,671,165						64,671,165	
Local Match		-8,378,835						8,378,835	
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy, funding agreement required.								Total:
4004 HBP CON		64,671,165						-69,451,785	-4,780,620
Local Match		8,378,835						-8,998,215	-619,380
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.								Total: -5,400,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004 HBP CON Local Match								15,094,365 1,955,635	15,094,365 1,955,635
Fed. Reimb. Rate: 88.53%	2/22/2017 Linda Newton: Revised construction funding for scope to match Ex. 6D.							Total:	17,050,000
4004 HBP CON Local Match			-54,357,420 -7,042,580					54,357,420 7,042,580	
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004 HBP CON Local Match			36,651,420 4,748,580						36,651,420 4,748,580
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	41,400,000
4004 HBP CON Local Match			17,706,000 2,294,000					-17,706,000 -2,294,000	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4004 HBP CON Local Match			-17,706,000 -2,294,000					17,706,000 2,294,000	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4004 HBP CON Local Match			17,706,000 2,294,000					-17,706,000 -2,294,000	
Fed. Reimb. Rate: 88.53%	9/25/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4004 HBP CON Local Match			-17,706,000 -2,294,000					17,706,000 2,294,000	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP CON Local Match			17,706,000 2,294,000					-17,706,000 -2,294,000	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4004 HBP CON			-17,706,000					17,706,000	
Local Match			-2,294,000					2,294,000	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4004 HBP CON			17,706,000					-17,706,000	
Local Match			2,294,000					-2,294,000	
Fed. Reimb. Rate: 88.53%	9/16/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
4004 HBP CON								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%	10/8/2012 Eric Bost: Project not ready to advertise. Program Construction into "Beyond". 10/5/2012 Chien Wu: New HBP application accepted on October 5, 2012.							Total:	20,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Francisco County

BRIDGE NO. 34C0025, THIRD ST OVER CHINA BASIN, S OF BERRY ST. Rehabilitate existing bridge, Work includes rehabilitating bridge deck and corroded members, painting, counterweight and fender pile repairs. (No added lane capacity). High Cost Project agreement needed for this project for construction to be moved into the FTIP.

Fed Proj: BRLS-5934(177)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,823,125								4,823,125
R/W	350,000								350,000
CON	31,040,890								31,040,890
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	32,060,267								32,060,267
Local Match	4,153,748								4,153,748
LSSRP Bond									
Local AC									
<b>Total</b>	<b>36,214,015</b>								<b>36,214,015</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,269,913								4,269,913
Local Match	553,212								553,212
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,823,125</b>								<b>4,823,125</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	PE	481,955								481,955
	Local Match		62,442								62,442
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis.										Total:	544,397
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/10/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. Cost increase due to additional load rating analysis. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
4282	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
11/21/2016 Chien Wu: As requested by the agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282 HBP PE	2,238,683								2,238,683
Local Match	290,045								290,045
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: 2,528,728
4282 HBP PE	-1,759,391								-1,759,391
Local Match	-227,948								-227,948
Fed. Reimb. Rate: 88.53%	7/21/2016 Chien Wu: As requested by the agency.								Total: -1,987,339
4282 HBP PE	7,195								7,195
Local Match	932								932
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.								Total: 8,127
4282 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 15/16. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
4282 HBP PE	2,637,496								2,637,496
Local Match	341,716								341,716
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016. Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear.								Total: 2,979,212
4282 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.								Total: 750,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4282 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4282 HBP R/W Local Match		309,855								309,855
		40,145								40,145
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.								Total: _____	
										350,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	27,480,500								27,480,500
Local Match	3,560,390								3,560,390
LSSRP Bond									
Local AC									
<b>Total</b>	<b>31,040,890</b>								<b>31,040,890</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4282 Local AC (HBP) CON Local Match											
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Per High Cost Agreement, CON funds modified 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

4282 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds modified per High Cost Agreement 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____		

4282 HBP CON Local Match		3,534,667								3,534,667
		457,954								457,954
Fed. Reimb. Rate: 88.53%	9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: _____	
										3,992,621

4282 HBP CON Local Match		4,804,842								4,804,842
		622,518								622,518
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017.								Total: _____	
										5,427,360

4282 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	5/10/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested by Exhibit 6D initially dated 3/1/2017 and approved on 5/11/2017. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Francisco

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4282 HBP CON		19,140,991						-19,140,991	
Local Match		2,479,918						-2,479,918	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4282 HBP CON								-3,094	-3,094
Local Match								-401	-401
Fed. Reimb. Rate: 88.53%	4/8/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on 4/8/2016.							Total:	-3,495
4282 HBP CON		-19,144,085						19,144,085	
Local Match		-2,480,319						2,480,319	
Fed. Reimb. Rate: 88.53%	3/21/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 01/07/2016. Cost increase due to more refined cost estimate.							Total:	
4282 HBP CON		1,438,085							1,438,085
Local Match		186,319							186,319
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/8/2016.							Total:	1,624,404
4282 HBP CON		-17,706,000						17,706,000	
Local Match		-2,294,000						2,294,000	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
4282 HBP CON		17,706,000						-17,706,000	
Local Match		2,294,000						-2,294,000	
Fed. Reimb. Rate: 88.53%	9/15/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
4282 HBP CON								17,706,000	17,706,000
Local Match								2,294,000	2,294,000
Fed. Reimb. Rate: 88.53%	3/9/2015 Chien Wu: New application Exhibit 6A accepted on March 9, 2015.							Total:	20,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Department of Parks and Recreation

BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					232,000				232,000
R/W									
CON								694,908	694,908
<b>Total</b>					232,000			694,908	926,908
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600			555,926	741,526
Local Match					46,400			138,982	185,382
LSSRP Bond									
Local AC									
<b>Total</b>					232,000			694,908	926,908
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					185,600				185,600
Local Match					46,400				46,400
LSSRP Bond									
Local AC									
<b>Total</b>					232,000				232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628	HBP	PE					185,600				185,600
	Local Match						46,400				46,400
Fed. Reimb. Rate: 80.00%      8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>232,000</b>
4628	HBP	PE					-205,390				-205,390
	Local Match						-26,610				-26,610
Fed. Reimb. Rate: 88.53%      8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>-232,000</b>
4628	HBP	PE			-205,390		205,390				
	Local Match				-26,610		26,610				
Fed. Reimb. Rate: 88.53%      10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	<b>0</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628 HBP PE			205,390						205,390
Local Match			26,610						26,610
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.									Total: 232,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								555,926	555,926
Local Match								138,982	138,982
LSSRP Bond									
Local AC									
Total								694,908	694,908

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4628	HBP	CON								555,926	555,926
	Local Match									138,982	138,982
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: 694,908	
4628	HBP	CON								-615,202	-615,202
	Local Match									-79,706	-79,706
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total: -694,908	
4628	HBP	CON								615,202	615,202
	Local Match									79,706	79,706
Fed. Reimb. Rate: 88.53% 3/13/2018 Linda Newton: New eligible project.										Total: 694,908	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Half Moon Bay

BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity.

Chien Wu, 10/12/2016 9:30:31 AM.

Fed Proj: BRLS-5357(010)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,291,000								1,291,000
R/W					5,000				5,000
CON								7,230,579	7,230,579
<b>Total</b>	<b>1,291,000</b>				<b>5,000</b>			<b>7,230,579</b>	<b>8,526,579</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922				4,427			6,401,232	7,548,580
Local Match	148,078				574			829,347	977,999
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>				<b>5,000</b>			<b>7,230,579</b>	<b>8,526,579</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,142,922								1,142,922
Local Match	148,078								148,078
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,291,000</b>								<b>1,291,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4501	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4501	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/31/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4501 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

4501 HBP PE			1,142,922						1,142,922
Local Match			148,078						148,078
Fed. Reimb. Rate: 88.53%	10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.								Total: _____
									1,291,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					4,427				4,427
Local Match					574				574
LSSRP Bond									
Local AC									
Total					5,000				5,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4501	HBP	R/W				-4,427	4,427				
	Local Match					-574	574				
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____	
4501	HBP	R/W				4,427	-4,427				
	Local Match					574	-574				
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.									Total: _____	
4501	HBP	R/W			-4,427		4,427				
	Local Match				-574		574				
Fed. Reimb. Rate: 88.53%	3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).									Total: _____	
4501	HBP	R/W		-4,427	4,427						
	Local Match			-574	574						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	
4501	HBP	R/W		4,427						-4,427	
	Local Match			574						-574	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4501 HBP R/W	-4,427							4,427	
Local Match	-574							574	
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	
4501 HBP R/W	4,427								4,427
Local Match	574								574
Fed. Reimb. Rate: 88.53%	10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.							Total:	5,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,401,232	6,401,232
Local Match								829,347	829,347
LSSRP Bond									
Local AC									
Total								7,230,579	7,230,579

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4501	HBP	CON							-6,401,232	6,401,232	
	Local Match								-829,347	829,347	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4501	HBP	CON						-6,401,232	6,401,232		
	Local Match							-829,347	829,347		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4501	HBP	CON					-6,401,232	6,401,232			
	Local Match						-829,347	829,347			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4501	HBP	CON					6,401,232			-6,401,232	
	Local Match						829,347			-829,347	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4501 HBP Local Match	CON				-6,401,232			6,401,232		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	
4501 HBP Local Match	CON			-6,401,232	6,401,232					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	
4501 HBP Local Match	CON		-6,401,232	6,401,232						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	
4501 HBP Local Match	CON		6,401,232		-6,401,232					
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 21/22. As requested in September 2020 Survey.								829,347	
									Total: _____	
4501 HBP Local Match	CON			-6,401,232	6,401,232					
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								829,347	
									Total: _____	
4501 HBP Local Match	CON		-6,401,232	6,401,232						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	
4501 HBP Local Match	CON		6,401,232					-6,401,232		
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								829,347	
									Total: _____	
4501 HBP Local Match	CON		-6,401,232					6,401,232		
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	
4501 HBP Local Match	CON		-6,401,232	6,401,232						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								829,347	
									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4501 HBP CON		6,401,232						-6,401,232	
Local Match		829,347						-829,347	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
4501 HBP CON								6,401,232	6,401,232
Local Match								829,347	829,347
Fed. Reimb. Rate: 88.53%	10/12/2016 Chien Wu: New application Exhibit 6A accepted on October 12, 2016.							Total:	7,230,579

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON						343,750			343,750
<b>Total</b>	<b>75,000</b>	<b>9,000</b>				<b>343,750</b>			<b>427,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968				304,322			378,687
Local Match	8,603	1,032				39,428		0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>				<b>343,750</b>			<b>427,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>							<b>84,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	PE		-9,738							-9,738
	Local Match			-1,262							-1,262
Fed. Reimb. Rate: 88.53%      6/29/2021 Linda Newton: Revised PE in FFY 20/21 to match LAPG 6- D dated 6/22/2021.										<b>Total:</b>	-11,000
3617	HBP	PE		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53%      9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										<b>Total:</b>	
3617	HBP	PE	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3617 HBP PE Local Match			17,706						17,706
Fed. Reimb. Rate: 88.53%			2,294						2,294
									20,000
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	_____
3617 HBP PE Local Match			66,398						66,398
Fed. Reimb. Rate: 88.53%			8,603						8,603
									75,000
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						304,322			304,322
Local Match						39,428		0	39,428
LSSRP Bond									
Local AC									
Total						343,750			343,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617	HBP	CON					-304,322	304,322			
	Local Match						-39,428	39,428			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3617	HBP	CON				-304,322	304,322				
	Local Match					-39,428	39,428				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3617	HBP	CON				-304,322	304,322				
	Local Match					-39,428	39,428				
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP CON			304,322					-304,322	
Local Match			39,428					-39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.							Total:	
3617 Local AC (HBP) CON		-304,322						304,322	
Local Match		-39,428						39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.							Total:	
3617 HBP CON								-154,264	-154,264
Local Match								-19,986	-19,986
Fed. Reimb. Rate: 88.53%	6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.							Total:	-174,250
3617 Local AC (HBP) CON		304,322						-304,322	
Local Match		39,428						-39,428	
Fed. Reimb. Rate: 88.53%	6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised CON AC to match LAPG 6-D dated 6/22/2021.							Total:	
3617 HBP CON					-458,585			458,585	
Local Match					-59,415			59,415	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON				-458,585	458,585				
Local Match				-59,415	59,415				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON			-458,585	458,585					
Local Match			-59,415	59,415					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON		-458,585	458,585						
Local Match		-59,415	59,415						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON		-458,585	458,585						
Local Match		-59,415	59,415						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON		458,585						-458,585	
Local Match		59,415						-59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP CON Local Match			-458,585					458,585	
Fed. Reimb. Rate: 88.53%			-59,415					59,415	
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match		-458,585	458,585						
Fed. Reimb. Rate: 88.53%		-59,415	59,415						
3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match		-458,585	458,585						
Fed. Reimb. Rate: 88.53%		-59,415	59,415						
10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____
3617 HBP CON Local Match		458,585						-216,279	242,307
Fed. Reimb. Rate: 88.53%		59,415						-28,021	31,393
9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey									Total: _____
3617 HBP CON Local Match				-216,279				216,279	
Fed. Reimb. Rate: 88.53%				-28,021				28,021	
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%		-28,021	28,021						
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match		-216,279	216,279						
Fed. Reimb. Rate: 88.53%		-28,021	28,021						
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3617 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%									
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP CON		216,279						-216,279	
Local Match		28,021						-28,021	
Fed. Reimb. Rate: 88.53%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3617 HBP CON		-216,279						216,279	
Local Match		-28,021						28,021	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON		216,279						-216,279	
Local Match		28,021						-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3617 HBP CON		-216,279						216,279	
Local Match		-28,021						28,021	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279						-216,279
			28,021						-28,021
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279						216,279
			-28,021						28,021
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279					-216,279	Total: _____
			28,021					-28,021	Total: _____
9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279					216,279	Total: _____
			-28,021					28,021	Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3617 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617 HBP Local Match	CON	216,279 28,021						-216,279 -28,021	
Fed. Reimb. Rate: 88.53%	8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	
3617 HBP Local Match	CON	-216,279 -28,021						216,279 28,021	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3617 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617 HBP Local Match	CON	216,279 28,021						-216,279 -28,021	
Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.							Total:	
3617 HBP Local Match	CON	-216,279 -28,021						216,279 28,021	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3617    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3617    HBP            CON		216,279							216,279
Local Match		28,021							28,021
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.							Total:	244,300

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redwood City

BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Fed Proj: BPMP-5029(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	75,000	9,000							84,000
R/W									
CON				343,750					343,750
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968		304,322					378,687
Local Match	8,603	1,032		39,428				0	49,063
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>		<b>343,750</b>					<b>427,750</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	66,398	7,968							74,365
Local Match	8,603	1,032							9,635
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>	<b>9,000</b>							<b>84,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	PE		-9,738							-9,738
	Local Match			-1,262							-1,262
Fed. Reimb. Rate: 88.53%      6/29/2021 Linda Newton: Revised FFY 20/21 PE funding to match LAPG 6-D dated 6/22/2021.										<b>Total:</b>	-11,000
3618	HBP	PE		17,706	-17,706						
	Local Match			2,294	-2,294						
Fed. Reimb. Rate: 88.53%      9/17/2020 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										<b>Total:</b>	
3618	HBP	PE	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Ready to Advertise. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3618 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3618 HBP PE Local Match			17,706						17,706
			2,294						2,294
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 20,000
3618 HBP PE Local Match			66,398						66,398
			8,603						8,603
Fed. Reimb. Rate: 88.53%	9/9/2010 Linda Newton: New eligible project.								Total: _____ 75,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				304,322					304,322
Local Match				39,428				0	39,428
LSSRP Bond									
Local AC									
Total				343,750					343,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618	HBP	CON			-304,322	304,322					
	Local Match				-39,428	39,428					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	
3618	HBP	CON				304,322				-304,322	
	Local Match					39,428				-39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Ready to Advertise CON funds moved from Beyond to FFY 21/22, as requested in 2021 annual status.									Total: _____	
3618	Local AC (HBP)	CON		-304,322						304,322	
	Local Match			-39,428						39,428	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Remove AC from CON, project did not go forward utilizing AC.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP CON Local Match								-154,264 -19,986	-154,264 -19,986
Fed. Reimb. Rate: 88.53%	6/29/2021 Linda Newton: Revised CON in Beyond to match LAPG 6-D dated 6/22/2021.							Total:	-174,250
3618 Local AC (HBP) CON Local Match		304,322 39,428						-304,322 -39,428	
Fed. Reimb. Rate: 88.53%	6/28/2021 Linda Newton: Local agency requested AC for CON in FFY 20/21. Revised AC to match LAPG 6-D dated 6/22/2021.							Total:	
3618 HBP CON Local Match					-458,585 -59,415			458,585 59,415	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match				-458,585 -59,415	458,585 59,415				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match			-458,585 -59,415	458,585 59,415					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match		-458,585 -59,415	458,585 59,415						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match		-458,585 -59,415	458,585 59,415						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match		458,585 59,415						-458,585 -59,415	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
3618 HBP CON Local Match			-458,585 -59,415					458,585 59,415	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON Local Match		-458,585 -59,415	458,585 59,415						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP CON	-458,585	458,585							
Local Match	-59,415	59,415							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON	458,585							-216,279	242,307
Local Match	59,415							-28,021	31,393
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	273,700
3618 HBP CON				-216,279				216,279	
Local Match				-28,021				28,021	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON		-216,279	216,279						
Local Match		-28,021	28,021						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3618 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3618 HBP CON	216,279							-216,279	
Local Match	28,021							-28,021	
Fed. Reimb. Rate: 88.53%	9/12/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3618 HBP CON	-216,279							216,279	
Local Match	-28,021							28,021	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match			216,279						
Fed. Reimb. Rate: 88.53%			28,021					-216,279	
								-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3618 HBP CON Local Match			-216,279						
Fed. Reimb. Rate: 88.53%			-28,021					216,279	
								28,021	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
4/28/2015 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279					-216,279	Total: _____
			28,021					-28,021	Total: _____
10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2014 Survey.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279					216,279	Total: _____
			-28,021					28,021	Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match		216,279						-216,279	
		28,021						-28,021	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.							Total:	_____
3618 HBP CON Local Match		-216,279						216,279	
		-28,021						28,021	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3618 HBP CON Local Match		216,279						-216,279	
		28,021						-28,021	
Fed. Reimb. Rate: 88.53%	8/30/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2012 Survey.							Total:	_____
3618 HBP CON Local Match		-216,279						216,279	
		-28,021						28,021	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2011 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279					-216,279	Total: _____
			28,021					-28,021	Total: _____
10/4/2011 Xi Zhang: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 11/12. As requested in September 2011 Survey.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-216,279					216,279	Total: _____
			-28,021					28,021	Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3618 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		216,279						216,279
			28,021						28,021
9/9/2010 Linda Newton: New eligible project.									
									Total: 244,300

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Redwood City

BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5029(032)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	26,250								26,250
R/W									
CON								78,750	78,750
<b>Total</b>	<b>26,250</b>							<b>78,750</b>	<b>105,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239							69,717	92,957
Local Match	3,011							9,033	12,044
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>							<b>78,750</b>	<b>105,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	23,239								23,239
Local Match	3,011								3,011
LSSRP Bond									
Local AC									
<b>Total</b>	<b>26,250</b>								<b>26,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/26/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
4018	HBP	PE		23,239							23,239
	Local Match			3,011							3,011
Fed. Reimb. Rate: 88.53%			10/5/2012 Linda Newton: New eligible project.							Total:	26,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								69,717	69,717
Local Match								9,033	9,033
LSSRP Bond									
Local AC									
Total								78,750	78,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018	HBP	CON			-69,717					69,717	
	Local Match				-9,033					9,033	
Fed. Reimb. Rate: 88.53%		10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)								Total:	
4018	HBP	CON	-69,717		69,717						
	Local Match		-9,033		9,033						
Fed. Reimb. Rate: 88.53%		3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 21/22. NEPA not yet clear.								Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
4018	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4018    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4018    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4018    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4018    HBP            CON		69,717							69,717
Local Match		9,033							9,033
Fed. Reimb. Rate: 88.53%	10/5/2012 Linda Newton: New eligible project.							Total:	78,750

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Mateo

BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5102(033)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,232,539								1,232,539
R/W									
CON								5,110,000	5,110,000
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167							4,523,883	5,615,050
Local Match	141,372							586,117	727,489
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>							<b>5,110,000</b>	<b>6,342,539</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,091,167								1,091,167
Local Match	141,372								141,372
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,232,539</b>								<b>1,232,539</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/11/2018 Jae-Myung Lee: Per E76 request by agency 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3428	HBP	PE		351,770							351,770
	Local Match			45,576							45,576
Fed. Reimb. Rate: 88.53%											
4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)										Total:	397,346
3428	HBP	PE		121,346							121,346
	Local Match			15,722							15,722
Fed. Reimb. Rate: 88.53%											
9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	137,068

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3428 HBP PE	-121,429								-121,429	
Local Match	-15,732								-15,732	
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.								Total:	-137,161
3428 HBP PE	473,889								473,889	
Local Match	61,397								61,397	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: As requested in HBP 2013 survey.								Total:	535,286
3428 HBP PE	-66,398								-66,398	
Local Match	-8,603								-8,603	
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.								Total:	-75,000
3428 HBP PE	199,193								199,193	
Local Match	25,808								25,808	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP survey Not ready to ad within 6 months								Total:	225,000
3428 HBP PE	60,200								60,200	
Local Match	7,800								7,800	
Fed. Reimb. Rate: 88.53%	8/5/2010 Chien Wu: Update project status and cost.								Total:	68,000
3428 HBP PE										
Local Match										
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: PE funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3428 HBP PE	72,595								72,595	
Local Match	9,405								9,405	
Fed. Reimb. Rate: 88.53%	10/22/2008 Shannon Mlcoch: new project.....								Total:	82,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,523,883	4,523,883
Local Match								586,117	586,117
LSSRP Bond									
Local AC									
Total								5,110,000	5,110,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428	HBP	CON							-4,523,883	4,523,883	
	Local Match								-586,117	586,117	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP CON Local Match						-4,523,883	4,523,883		
Fed. Reimb. Rate: 88.53%						-586,117	586,117		
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match					-4,523,883	4,523,883			
Fed. Reimb. Rate: 88.53%					-586,117	586,117			
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match					4,523,883			-4,523,883	
Fed. Reimb. Rate: 88.53%					586,117			-586,117	
	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	
3428 HBP CON Local Match					-4,523,883			4,523,883	
Fed. Reimb. Rate: 88.53%					-586,117			586,117	
	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match				-4,523,883	4,523,883				
Fed. Reimb. Rate: 88.53%				-586,117	586,117				
	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match			-4,523,883	4,523,883					
Fed. Reimb. Rate: 88.53%			-586,117	586,117					
	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match			4,523,883					-3,249,051	1,274,832
Fed. Reimb. Rate: 88.53%			586,117					-420,949	165,168
	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	1,440,000
3428 HBP CON Local Match						-3,249,051		3,249,051	
Fed. Reimb. Rate: 88.53%						-420,949		420,949	
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match				-3,249,051	3,249,051				
Fed. Reimb. Rate: 88.53%				-420,949	420,949				
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP CON			-3,249,051	3,249,051					
Local Match			-420,949	420,949					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-3,249,051	3,249,051						
Local Match		-420,949	420,949						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		3,249,051						-3,249,051	
Local Match		420,949						-420,949	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3428 HBP CON			-3,249,051					3,249,051	
Local Match			-420,949					420,949	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-3,249,051	3,249,051						
Local Match		-420,949	420,949						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		-3,249,051	3,249,051						
Local Match		-420,949	420,949						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON		3,249,051						-3,249,051	
Local Match		420,949						-420,949	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3428 HBP CON								761,358	761,358
Local Match								98,642	98,642
Fed. Reimb. Rate: 88.53%	4/4/2017 Jae-Myung Lee: Per approved Exhibit 6-A for replacement project 5102(049) (04/04/2017)							Total:	860,000
3428 HBP CON								1,000,389	1,000,389
Local Match								129,611	129,611
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	1,130,000
3428 HBP CON		-1,487,304						1,487,304	
Local Match		-192,696						192,696	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,487,304					-1,487,304	
			192,696					-192,696	
Fed. Reimb. Rate: 88.53%		9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total: _____
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,487,304					1,487,304	
			-192,696					192,696	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3428 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,487,304					-1,487,304	
			192,696					-192,696	
Fed. Reimb. Rate: 88.53%		4/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 3/24/17 Cost increase due to change of project scope from rehabilitation to replacement.							Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP CON Local Match								-106,236 -13,764	-106,236 -13,764
Fed. Reimb. Rate: 88.53%	4/25/2014 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 3/27/14.							Total:	-120,000
3428 HBP CON Local Match			-1,593,540 -206,460					1,593,540 206,460	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			1,593,540 206,460					-1,593,540 -206,460	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3428 HBP CON Local Match			-1,593,540 -206,460					1,593,540 206,460	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match		1,593,540						-1,593,540	
Fed. Reimb. Rate: 88.53%		206,460						-206,460	
Fed. Reimb. Rate: 88.53%	8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	
3428 HBP CON Local Match								265,590	265,590
Fed. Reimb. Rate: 88.53%								34,410	34,410
Fed. Reimb. Rate: 88.53%	1/9/2012 Chien Wu: Revise to reflect approved Exhibit 6-D.							Total:	300,000
3428 HBP CON Local Match		-1,327,950						1,327,950	
Fed. Reimb. Rate: 88.53%		-172,050						172,050	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match		1,327,950						-663,975	663,975
Fed. Reimb. Rate: 88.53%		172,050						-86,025	86,025
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	750,000
3428 HBP CON Local Match		-663,975						663,975	
Fed. Reimb. Rate: 88.53%		-86,025						86,025	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			663,975					-279,755	384,220
Fed. Reimb. Rate: 88.53%			86,025					-36,245	49,780
	8/5/2010 Chien Wu: Update project status and cost.							Total:	434,000
3428 HBP CON Local Match			-279,755					279,755	
Fed. Reimb. Rate: 88.53%			-36,245					36,245	
	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/14/2009 Chien Wu: CON funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
3428 HBP CON Local Match			279,755						279,755
Fed. Reimb. Rate: 88.53%			36,245						36,245
	10/22/2008 Shannon Mlcoch: new project.....							Total:	316,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Mateo County

BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

Fed Proj: BPMP-5935(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	150,000								150,000
R/W									
CON									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>								<b>150,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP	PE					-75,000				-75,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.	Total: <u>          </u>
4469	HBP	PE			-75,000		75,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).	Total: <u>          </u>
4469	HBP	PE		-75,000		75,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										3/24/2020 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: <u>          </u>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469 HBP PE Local Match	75,000								75,000
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	75,000
4469 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/22/2018 Linda Newton: Advance PE into FFY 18/19. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4469 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. This project has been accepted in the HBP program and requires prioritization. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4469 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4469 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4469 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.							Total:	150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP	R/W					-44,265				-44,265
	Local Match						-5,735				-5,735
Fed. Reimb. Rate: 88.53%      9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-50,000
4469	HBP	R/W			-44,265		44,265				
	Local Match				-5,735		5,735				
Fed. Reimb. Rate: 88.53%      3/29/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH).										Total:	
4469	HBP	R/W		-44,265		44,265					
	Local Match			-5,735		5,735					
Fed. Reimb. Rate: 88.53%      10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
4469	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Fed. Reimb. Rate: 88.53%      9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469	HBP	CON								-2,731,250	-2,731,250
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-2,731,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469 HBP CON Local Match					-2,731,250			2,731,250	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match				-2,731,250	2,731,250				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			-2,731,250	2,731,250					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			2,731,250					-2,025,000	706,250
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA Admin: CON moved to 22/23 due to anticipated schedule. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	_____
4469 HBP CON Local Match								-2,025,000	2,025,000
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match				-2,025,000	2,025,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			-2,025,000	2,025,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			-2,025,000	2,025,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match		2,025,000						-442,400	1,582,600
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
								-442,400	1,582,600

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469 HBP CON Local Match			-442,400					442,400	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match		-442,400	442,400						
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match	-442,400	442,400							
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			442,400					-442,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4469 HBP CON Local Match			-442,400					442,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match		-442,400	442,400						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match	-442,400	442,400							
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4469 HBP CON Local Match			442,400					-442,400	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	_____
4469 HBP CON Local Match	-442,400							442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/16/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4469 HBP CON Local Match	442,400							-442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4469 HBP CON Local Match	-442,400							442,400	
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4469 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4469 HBP CON Local Match	442,400								442,400
Fed. Reimb. Rate: 100.00%	5/7/2018 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/4/2016 Chien Wu: New application Exhibit 6A accepted on October 3, 2016.							Total:	442,400

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Mateo County

PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMP-5935(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,020								161,020
R/W									
CON	712,500	390,920							1,103,420
<b>Total</b>	<b>873,520</b>	<b>390,920</b>							<b>1,264,440</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	773,327	346,081							1,119,409
Local Match	100,193	44,839							145,031
LSSRP Bond									
Local AC									
<b>Total</b>	<b>873,520</b>	<b>390,920</b>							<b>1,264,440</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,551								142,551
Local Match	18,469								18,469
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,020</b>								<b>161,020</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466	HBP	PE	25,674								25,674
	Local Match		3,326								3,326
Fed. Reimb. Rate: 88.53%      8/4/2015 Linda Newton: PE funding updated to match revised BPMP Plan dated 6/8/15.										<b>Total:</b>	29,000
3466	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
3466	HBP	PE	28,347								28,347
	Local Match		3,673								3,673
Fed. Reimb. Rate: 88.53%      6/26/2014 Chien Wu: Cost increases as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.										<b>Total:</b>	32,020

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3466 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

3466 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	4/15/2010 Eric Bost: Adds PE funds.								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,776	346,081							976,858
Local Match	81,724	44,839							126,562
LSSRP Bond									
Local AC									
<b>Total</b>	<b>712,500</b>	<b>390,920</b>							<b>1,103,420</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3466	HBP	CON		346,081			-346,081				
	Local Match			44,839			-44,839				
Fed. Reimb. Rate: 88.53%	6/16/2021 Linda Newton: Construction Authorized. CON funds moved from FFY 23/24 to 20/21. Post Programming exception to advance funding into current year.									Total: _____	

3466	HBP	CON				-346,081	346,081				
	Local Match					-44,839	44,839				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3466	HBP	CON			-346,081	346,081					
	Local Match				-44,839	44,839					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____	

3466	HBP	CON		-346,081	346,081						
	Local Match			-44,839	44,839						
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Ran out of FFY 19/20 OA. Move to FFY 20/21.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466 HBP CON	346,081							-346,081	
Local Match	44,839							-44,839	
Fed. Reimb. Rate: 88.53%	4/8/2020 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3466 HBP CON			-346,081					346,081	
Local Match			-44,839					44,839	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to Beyond. Funds obligated in FFY 16/17..							Total:	
3466 HBP CON		-346,081	346,081						
Local Match		-44,839	44,839						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3466 HBP CON		-346,081	346,081						
Local Match		-44,839	44,839						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3466 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Construction Authorized. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3466 HBP CON	346,081								346,081
Local Match	44,839								44,839
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: Per revised BPMP list submitted on 11/14/18							Total:	390,920
3466 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2018 DLA-Admin: Revise funding to match list dated 10/12/2018.							Total:	
3466 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/20/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3466 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/19/2017 Chien Wu: Revise to reflect the actual amount requested in the RFA. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
4/18/2017 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-50,905						-50,905
			-6,595						-6,595
8/4/2015 Linda Newton: CON funding updated to match revised BPMP Plan dated 6/8/15.									Total: -57,500
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-61,971						-61,971
			-8,029						-8,029
6/26/2014 Chien Wu: Cost adjustment as shown in Exhibit 6D approved on 6/26/14. Agency will be requested to submit a revised BPMP spreadsheet and certification letter.									Total: -70,000
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:
3466 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								_____
9/9/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3466 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3466 HBP CON Local Match		743,652						-743,652	
		96,348						-96,348	
Fed. Reimb. Rate: 88.53%	10/11/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3466 HBP CON Local Match		-743,652						743,652	
		-96,348						96,348	
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	_____
3466 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3466 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3466 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3466 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3466 HBP CON Local Match		743,652							743,652
		96,348							96,348
Fed. Reimb. Rate: 88.53%	9/9/2009 Eric Bost: New Candidate Project. See BPMP.							Total:	840,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Mateo County

BRIDGE NO. PM00067, Bridge Preventive Maintenance Program, various locations in San Mateo County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5935(064)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	119,000								119,000
R/W									
CON								391,000	391,000
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351							346,152	451,503
Local Match	13,649							44,848	58,497
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>							<b>391,000</b>	<b>510,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	105,351								105,351
Local Match	13,649								13,649
LSSRP Bond									
Local AC									
<b>Total</b>	<b>119,000</b>								<b>119,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3921	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			3/13/2017 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3921	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/16/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/18/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3921 HBP PE Local Match		105,351							105,351
Fed. Reimb. Rate: 88.53%		13,649							13,649
	3/8/2012 Linda Newton: New eligible BPMP list.							Total:	119,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								346,152	346,152
Local Match								44,848	44,848
LSSRP Bond									
Local AC									
Total								391,000	391,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921	HBP	CON		-346,152						346,152	
	Local Match			-44,848						44,848	
Fed. Reimb. Rate: 88.53%	10/16/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. NEPA not yet clear.									Total:	_____
3921	HBP	CON		346,152						-346,152	
	Local Match			44,848						-44,848	
Fed. Reimb. Rate: 88.53%	3/12/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.									Total:	_____
3921	HBP	CON		-346,152						346,152	
	Local Match			-44,848						44,848	
Fed. Reimb. Rate: 88.53%	3/13/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. (Prior year delivery failures.)									Total:	_____
3921	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3921    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3921    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	7/18/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested by agency per telephone conversation with Carter Choi on 7/18/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3921    HBP            CON			346,152						346,152
Local Match			44,848						44,848
Fed. Reimb. Rate: 88.53%	3/8/2012 Linda Newton: New eligible BPMP list.							Total:	_____
									391,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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South San Francisco

BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge.  
Structural steel painting and deck treatment, (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					370,000				370,000
R/W									
CON								4,560,000	4,560,000
<b>Total</b>					370,000			4,560,000	4,930,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000			3,648,000	3,944,000
Local Match					74,000			912,000	986,000
LSSRP Bond									
Local AC									
<b>Total</b>					370,000			4,560,000	4,930,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					296,000				296,000
Local Match					74,000				74,000
LSSRP Bond									
Local AC									
<b>Total</b>					370,000				370,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525	HBP	PE					296,000				296,000
	Local Match						74,000				74,000
Fed. Reimb. Rate: 80.00%      8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>370,000</b>
4525	HBP	PE					-327,561				-327,561
	Local Match						-42,439				-42,439
Fed. Reimb. Rate: 88.53%      8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>-370,000</b>
4525	HBP	PE			-327,561		327,561				
	Local Match				-42,439		42,439				
Fed. Reimb. Rate: 88.53%      10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	<b>0</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525 HBP PE			44,265						44,265
Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total: 50,000
4525 HBP PE			-283,296	283,296					
Local Match			-36,704	36,704					
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.								Total:
4525 HBP PE			283,296	-283,296					
Local Match			36,704	-36,704					
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:
4525 HBP PE				283,296					283,296
Local Match				36,704					36,704
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.								Total: 320,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,648,000	3,648,000
Local Match								912,000	912,000
LSSRP Bond									
Local AC									
Total								4,560,000	4,560,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525	HBP	CON							-3,648,000	3,648,000	
	Local Match								-912,000	912,000	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4525	HBP	CON							3,648,000	-3,648,000	
	Local Match								912,000	-912,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:		
4525	HBP	CON								3,648,000	3,648,000
	Local Match									912,000	912,000
Fed. Reimb. Rate: 80.00%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	4,560,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4525 HBP CON								-4,036,968	-4,036,968
Local Match								-523,032	-523,032
Fed. Reimb. Rate: 88.53%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-4,560,000
4525 HBP CON					-4,036,968			4,036,968	
Local Match					-523,032			523,032	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4525 HBP CON					4,036,968			-4,036,968	
Local Match					523,032			-523,032	
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4525 HBP CON					-4,036,968			4,036,968	
Local Match					-523,032			523,032	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4525 HBP CON					4,036,968			-4,036,968	
Local Match					523,032			-523,032	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4525 HBP CON			-4,036,968					4,036,968	
Local Match			-523,032					523,032	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4525 HBP CON			4,036,968					-4,036,968	
Local Match			523,032					-523,032	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4525 HBP CON								4,036,968	4,036,968
Local Match								523,032	523,032
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	4,560,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4526 HBP PE			44,265						44,265
Local Match			5,735						5,735
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total: 50,000
4526 HBP PE		-283,296	283,296						
Local Match		-36,704	36,704						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Funding pushed due to project prioritization.								Total:
4526 HBP PE		283,296	-283,296						
Local Match		36,704	-36,704						
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 18/19. As requested in September 2018 Survey.								Total:
4526 HBP PE			283,296						283,296
Local Match			36,704						36,704
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.								Total: 320,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,168,000	3,168,000
Local Match								792,000	792,000
LSSRP Bond									
Local AC									
Total								3,960,000	3,960,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4526	HBP	CON							-3,168,000	3,168,000	
	Local Match								-792,000	792,000	
Fed. Reimb. Rate: 80.00%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4526	HBP	CON							3,168,000	-3,168,000	
	Local Match								792,000	-792,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.								Total:		
4526	HBP	CON								3,168,000	3,168,000
	Local Match									792,000	792,000
Fed. Reimb. Rate: 80.00%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.								Total:	3,960,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4526 HBP CON								-3,505,788	-3,505,788
Local Match								-454,212	-454,212
Fed. Reimb. Rate: 88.53%	8/16/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:	-3,960,000
4526 HBP CON					-3,505,788			3,505,788	
Local Match					-454,212			454,212	
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4526 HBP CON					3,505,788			-3,505,788	
Local Match					454,212			-454,212	
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	
4526 HBP CON					-3,505,788			3,505,788	
Local Match					-454,212			454,212	
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:	
4526 HBP CON					3,505,788			-3,505,788	
Local Match					454,212			-454,212	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
4526 HBP CON			-3,505,788					3,505,788	
Local Match			-454,212					454,212	
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:	
4526 HBP CON			3,505,788					-3,505,788	
Local Match			454,212					-454,212	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4526 HBP CON								3,505,788	3,505,788
Local Match								454,212	454,212
Fed. Reimb. Rate: 88.53%	3/13/2018 Eileen Crawford: New application.							Total:	3,960,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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South San Francisco

BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5177(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	130,000					22,500			152,500
R/W									
CON								366,000	366,000
<b>Total</b>	<b>130,000</b>					<b>22,500</b>		<b>366,000</b>	<b>518,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919		324,020	459,028
Local Match	14,911					2,581		41,980	59,472
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>					<b>22,500</b>		<b>366,000</b>	<b>518,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	115,089					19,919			135,008
Local Match	14,911					2,581			17,492
LSSRP Bond									
Local AC									
<b>Total</b>	<b>130,000</b>					<b>22,500</b>			<b>152,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4459	HBP	PE					-19,919	19,919			
	Local Match						-2,581	2,581			
Fed. Reimb. Rate: 88.53%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total: _____
4459	HBP	PE				-19,919	19,919				
	Local Match					-2,581	2,581				
Fed. Reimb. Rate: 88.53%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4459	HBP	PE			-19,919	19,919					
	Local Match				-2,581	2,581					
Fed. Reimb. Rate: 88.53%										3/29/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4459 HBP PE			19,919						19,919
Local Match			2,581						2,581
Fed. Reimb. Rate: 88.53%	7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted PE.							Total:	22,500
4459 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into the FTIP. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4459 HBP PE		115,089							115,089
Local Match		14,911							14,911
Fed. Reimb. Rate: 88.53%	9/30/2016 Linda Newton: New eligible project.							Total:	130,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								324,020	324,020
Local Match								41,980	41,980
LSSRP Bond									
Local AC									
Total								366,000	366,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4459	HBP	CON								-20,362	-20,362
	Local Match									-2,638	-2,638
Fed. Reimb. Rate: 88.53%	7/23/2020 Bobby Zezoff: Revised BPMP list, adjusted CON.							Total:		-23,000	
4459	HBP	CON								344,382	344,382
	Local Match									44,618	44,618
Fed. Reimb. Rate: 88.53%	9/30/2016 Linda Newton: New eligible project.							Total:		389,000	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Woodside BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

Fed Proj: BRLS-5333(012)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	570,136			51,864					622,000
R/W									
CON		1,835,000							1,835,000
<b>Total</b>	<b>570,136</b>	<b>1,835,000</b>		<b>51,864</b>					<b>2,457,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			1,670,441					2,175,182
Local Match	65,395	210,475		5,949					281,818
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
<b>Total</b>	<b>570,136</b>	<b>1,835,000</b>		<b>51,864</b>					<b>2,457,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	504,741			45,915					550,657
Local Match	65,395			5,949					71,343
LSSRP Bond									
Local AC									
<b>Total</b>	<b>570,136</b>			<b>51,864</b>					<b>622,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	PE			-45,915	45,915					
	Local Match				-5,949	5,949					
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 21/22 to 22/23. Phase has CWA extension and not all funds are expended.										Total:	
3790	HBP	PE			45,915						45,915
	Local Match				5,949						5,949
Fed. Reimb. Rate: 88.53% 3/10/2021 Andy Chou: PE cost increase per LAPG 6D dated 11/2/20.										Total:	51,864
3790	HBP	PE		-31,845							-31,845
	Local Match			-4,126							-4,126
Fed. Reimb. Rate: 88.53% 5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										Total:	-35,971

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP PE	192,417								192,417
Local Match	24,930								24,930
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey								Total: 217,347
3790 HBP PE	-44,265								-44,265
Local Match	-5,735								-5,735
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: -50,000
3790 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3790 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
3790 HBP PE	110,663								110,663
Local Match	14,338								14,338
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.								Total: 125,000
3790 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
3790 HBP PE	110,663								110,663
Local Match	14,338								14,338
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.								Total: 125,000
3790 HBP PE	167,109								167,109
Local Match	21,651								21,651
Fed. Reimb. Rate: 88.53%	3/7/2011 Linda Newton: New eligible project.								Total: 188,760

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	HBP	R/W			-26,559						-26,559
	Local Match				-3,441						-3,441
Fed. Reimb. Rate: 88.53% 9/18/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	-30,000
3790	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3790	HBP	R/W	26,559		-26,559						
	Local Match		3,441		-3,441						
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	
3790	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3790	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%	10/4/2011 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3790 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		26,559							26,559
		3,441							3,441
	3/7/2011 Linda Newton: New eligible project.								Total: _____
									30,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,624,526					1,624,526
Local Match		210,475							210,475
LSSRP Bond									
Local AC		1,624,526		-1,624,526					
<b>Total</b>		<b>1,835,000</b>							<b>1,835,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790	Local AC (HBP)	CON			1,624,526	-1,624,526					
	Local Match				210,475	-210,475					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3790	HBP	CON			-1,624,526	1,624,526					
	Local Match				-210,475	210,475					
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3790	HBP	CON			1,624,526					-1,624,526	
	Local Match				210,475					-210,475	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Advance CON AC conversion from Beyond to FFY 21/22, as requested in 2021 Annual Status.										Total:	
3790	Local AC (HBP)	CON				-1,624,526				1,624,526	
	Local Match					-210,475				210,475	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Advance CON AC conversion from Beyond to FFY 21/22, as requested in 2021 Annual Status.										Total:	
3790	Local AC (HBP)	CON		1,624,526						-1,624,526	
	Local Match			210,475						-210,475	
Fed. Reimb. Rate: 88.53% 3/10/2021 Andy Chou: CON AC as requested by agency per Exhibit 3I dated 2/1/21										Total:	
3790	HBP	CON								203,619	203,619
	Local Match									26,381	26,381
Fed. Reimb. Rate: 88.53% 3/10/2021 Andy Chou: CON cost increase per LAPG 6D dated 11/2/20.										Total:	
3790	HBP	CON					-1,420,907			1,420,907	
	Local Match						-184,094			184,094	
Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP CON				-1,420,907	1,420,907				
Local Match				-184,094	184,094				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3790 HBP CON			-1,420,907	1,420,907					
Local Match			-184,094	184,094					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3790 HBP CON		-1,420,907	1,420,907						
Local Match		-184,094	184,094						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3790 HBP CON		441,908							441,908
Local Match		57,254							57,254
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: CON increase per 2020 September Survey.								Total: _____ 499,162
3790 HBP CON		978,998						-978,998	
Local Match		126,840						-126,840	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.								Total: _____
3790 HBP CON					-978,998			978,998	
Local Match					-126,840			126,840	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3790 HBP CON				-978,998	978,998				
Local Match				-126,840	126,840				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3790 HBP CON		-978,998	978,998						
Local Match		-126,840	126,840						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP CON		978,998						-978,998	
Local Match		126,840						-126,840	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3790 HBP CON			-978,998					978,998	
Local Match			-126,840					126,840	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		-978,998	978,998						
Local Match		-126,840	126,840						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		-978,998	978,998						
Local Match		-126,840	126,840						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		978,998						-978,998	
Local Match		126,840						-126,840	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3790 HBP CON			-978,998					978,998	
Local Match			-126,840					126,840	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		-978,998	978,998						
Local Match		-126,840	126,840						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON		978,998						-978,998	
Local Match		126,840						-126,840	
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3790 HBP CON		-978,998						978,998	
Local Match		-126,840						126,840	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON Local Match		43,187							43,187
Fed. Reimb. Rate: 88.53%		5,595							5,595
	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	48,782
3790 HBP CON Local Match		935,812						-935,812	
Fed. Reimb. Rate: 88.53%		121,244						-121,244	
	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3790 HBP CON Local Match		-935,812						935,812	
Fed. Reimb. Rate: 88.53%		-121,244						121,244	
	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON Local Match		935,812						-935,812	
Fed. Reimb. Rate: 88.53%		121,244						-121,244	
	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3790 HBP CON Local Match		-935,812						935,812	
Fed. Reimb. Rate: 88.53%		-121,244						121,244	
	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3790 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON Local Match		935,812						-935,812	
Fed. Reimb. Rate: 88.53%		121,244						-121,244	
	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3790 HBP CON	-935,812							935,812	
Local Match	-121,244							121,244	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3790 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3790 HBP CON	935,812							-935,812	
Local Match	121,244							-121,244	
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3790 HBP CON								935,812	935,812
Local Match								121,244	121,244
Fed. Reimb. Rate: 88.53%	3/7/2011 Linda Newton: New eligible project.							Total:	1,057,056

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Woodside

BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Fed Proj: BHLS-5333(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	107,428					200,000			307,428
R/W									
CON								696,004	696,004
<b>Total</b>	<b>107,428</b>					<b>200,000</b>		<b>696,004</b>	<b>1,003,432</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060		616,172	888,338
Local Match	12,322					22,940		79,832	115,094
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>					<b>200,000</b>		<b>696,004</b>	<b>1,003,432</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	95,106					177,060			272,166
Local Match	12,322					22,940			35,262
LSSRP Bond									
Local AC									
<b>Total</b>	<b>107,428</b>					<b>200,000</b>			<b>307,428</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	PE					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3793	HBP	PE			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%											
10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3793	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793 HBP PE	-177,060	177,060							
Local Match	-22,940	22,940							
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:	
3793 HBP PE	-88,530								-88,530
Local Match	-11,470								-11,470
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-100,000
3793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15. As requested in September 2014 Survey.							Total:	100,000
3793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP PE	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	200,000
3793 HBP PE	95,106								95,106
Local Match	12,322								12,322
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	107,428

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53%      9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-25,000
3793	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%      10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3793	HBP	R/W	22,133							-22,133	
	Local Match		2,868							-2,868	
Fed. Reimb. Rate: 88.53%      9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3793	HBP	R/W								4,427	4,427
	Local Match									574	574
Fed. Reimb. Rate: 88.53%      9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	5,000
3793	HBP	R/W	-17,706							17,706	
	Local Match		-2,294							2,294	
Fed. Reimb. Rate: 88.53%      9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3793	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

3793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	17,706	2,294							Total: _____
	3/8/2011 Linda Newton: New eligible project.								20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								616,172	616,172
Local Match								79,832	79,832
LSSRP Bond									
Local AC									
<b>Total</b>								<b>696,004</b>	<b>696,004</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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3793 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3793 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3793 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3793 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

3793 HBP CON Local Match											
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793 HBP CON Local Match					-616,172			616,172	
Fed. Reimb. Rate: 88.53%					-79,832			79,832	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match				-616,172	616,172				
Fed. Reimb. Rate: 88.53%				-79,832	79,832				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match				616,172				-616,172	
Fed. Reimb. Rate: 88.53%				79,832				-79,832	
10/21/2020 DLA-Admin: CON moved to 22/23 due to anticipated schedule. 9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total: _____
3793 HBP CON Local Match					-616,172			616,172	
Fed. Reimb. Rate: 88.53%					-79,832			79,832	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match				-616,172	616,172				
Fed. Reimb. Rate: 88.53%				-79,832	79,832				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match			-616,172	616,172					
Fed. Reimb. Rate: 88.53%			-79,832	79,832					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match			616,172					-616,172	
Fed. Reimb. Rate: 88.53%			79,832					-79,832	
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.									Total: _____
3793 HBP CON Local Match			-616,172					616,172	
Fed. Reimb. Rate: 88.53%			-79,832					79,832	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3793 HBP CON Local Match			616,172					-616,172	
Fed. Reimb. Rate: 88.53%			79,832					-79,832	
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793 HBP CON Local Match								83,576 10,828	83,576 10,828
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	94,404
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON Local Match			532,596 69,004					-532,596 -69,004	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3793 HBP CON Local Match			532,596 69,004					-532,596 -69,004	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3793 HBP CON Local Match			-532,596 -69,004					532,596 69,004	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3793    HBP            CON		532,596						-532,596	
Local Match		69,004						-69,004	
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	
3793    HBP            CON								532,596	532,596
Local Match								69,004	69,004
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	601,600

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Woodside

BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

Fed Proj: BHLS-5333(014)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,090					200,000			335,090
R/W									
CON								831,290	831,290
<b>Total</b>	<b>135,090</b>					<b>200,000</b>		<b>831,290</b>	<b>1,166,380</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060		735,941	1,032,596
Local Match	15,495					22,940		95,349	133,784
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>					<b>200,000</b>		<b>831,290</b>	<b>1,166,380</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,595					177,060			296,655
Local Match	15,495					22,940			38,435
LSSRP Bond									
Local AC									
<b>Total</b>	<b>135,090</b>					<b>200,000</b>			<b>335,090</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	PE					-177,060	177,060			
	Local Match						-22,940	22,940			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3791	HBP	PE			-177,060		177,060				
	Local Match				-22,940		22,940				
Fed. Reimb. Rate: 88.53%											
10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
3791	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
Fed. Reimb. Rate: 88.53%											
10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791 HBP PE Local Match	-177,060 -22,940	177,060 22,940							
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:	
3791 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP PE Local Match	-70,824 -9,176								-70,824 -9,176
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-80,000
3791 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP PE Local Match	88,530 11,470								88,530 11,470
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15, and additional PE funds added to FFY 14/15 As requested in September 2014 Survey.							Total:	100,000
3791 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3791 HBP PE Local Match	159,354 20,646								159,354 20,646
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: As requested in September 2012 HBP Survey.							Total:	180,000
3791 HBP PE Local Match	119,595 15,495								119,595 15,495
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	135,090

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	R/W			-22,133						-22,133
	Local Match				-2,868						-2,868
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: As requested in September 2021 Status.										Total:	-25,000
3791	HBP	R/W		-22,133	22,133						
	Local Match			-2,868	2,868						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
3791	HBP	R/W	-22,133	22,133							
	Local Match		-2,868	2,868							
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3791	HBP	R/W	4,427								4,427
	Local Match		574								574
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey										Total:	5,000
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3791	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3791 HBP R/W Local Match			17,706						17,706
Fed. Reimb. Rate: 88.53%			2,294						2,294
	3/8/2011 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								735,941	735,941
Local Match								95,349	95,349
LSSRP Bond									
Local AC									
Total								831,290	831,290

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791	HBP	CON							-735,941	735,941	
	Local Match								-95,349	95,349	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3791	HBP	CON						-735,941	735,941		
	Local Match							-95,349	95,349		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3791	HBP	CON					-735,941	735,941			
	Local Match						-95,349	95,349			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3791	HBP	CON					-735,941	735,941			
	Local Match						-95,349	95,349			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791 HBP CON			-735,941	735,941					
Local Match			-95,349	95,349					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON			735,941					-735,941	
Local Match			95,349					-95,349	
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3791 HBP CON					-735,941			735,941	
Local Match					-95,349			95,349	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON				-735,941	735,941				
Local Match				-95,349	95,349				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON				735,941				-735,941	
Local Match				95,349				-95,349	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
3791 HBP CON					-735,941			735,941	
Local Match					-95,349			95,349	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON				-735,941	735,941				
Local Match				-95,349	95,349				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3791 HBP CON				735,941				-735,941	
Local Match				95,349				-95,349	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3791 HBP CON			-735,941					735,941	
Local Match			-95,349					95,349	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791 HBP CON	66,398								66,398
Local Match	8,603								8,603
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 75,000
3791 HBP CON	669,544							-669,544	
Local Match	86,746							-86,746	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.								Total:
3791 HBP CON	-669,544							669,544	
Local Match	-86,746							86,746	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3791 HBP CON	669,544							-669,544	
Local Match	86,746							-86,746	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.								Total:
3791 HBP CON	-669,544							669,544	
Local Match	-86,746							86,746	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3791 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
3791 HBP CON	669,544							-669,544	
Local Match	86,746							-86,746	
Fed. Reimb. Rate: 88.53%	10/1/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.								Total:
3791 HBP CON	-669,544							669,544	
Local Match	-86,746							86,746	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3791    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3791    HBP            CON Local Match		669,544							-669,544
		86,746							-86,746
Fed. Reimb. Rate: 88.53%	9/6/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2012 Survey.							Total:	_____
3791    HBP            CON Local Match									669,544      669,544
									86,746      86,746
Fed. Reimb. Rate: 88.53%	3/8/2011 Linda Newton: New eligible project.							Total:	_____
									756,290

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Woodside

BRIDGE NO. 35C0190, OLD LA HONDA ROAD OVER DRAINAGE SWALE, 0.1 MI. W. OF PORTOLA RD.  
Bridge rehabilitation. Rehabilitate existing bridge to function as a culvert (no added capacity.)

Fed Proj: BRLS-5333(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	305,445	125,555							431,000
R/W									
CON	817,700		262,192						1,079,892
<b>Total</b>	<b>1,123,145</b>	<b>125,555</b>	<b>262,192</b>						<b>1,510,892</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154	956,028						1,337,593
Local Match	128,825	14,401	30,073						173,299
LSSRP Bond									
Local AC	723,910		-723,910						
<b>Total</b>	<b>1,123,145</b>	<b>125,555</b>	<b>262,192</b>						<b>1,510,892</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,410	111,154							381,564
Local Match	35,035	14,401							49,436
LSSRP Bond									
Local AC									
<b>Total</b>	<b>305,445</b>	<b>125,555</b>							<b>431,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	PE		111,154							111,154
	Local Match			14,401							14,401
Fed. Reimb. Rate: 88.53%      10/21/2020 DLA-Admin: PE increase per 2020 September Survey										<b>Total:</b>	125,555
4291	HBP	PE		35,186							35,186
	Local Match			4,559							4,559
Fed. Reimb. Rate: 88.53%      5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17										<b>Total:</b>	39,745
4291	HBP	PE		36,032							36,032
	Local Match			4,668							4,668
Fed. Reimb. Rate: 88.53%      9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey										<b>Total:</b>	40,700

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291 HBP PE	-75,251								-75,251
Local Match	-9,750								-9,750
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: -85,000

4291 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4291 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%	7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.								Total: 310,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	-0								-0
LSSRP Bond									
Local AC									
Total									-0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey									Total: -25,000	

4291	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
Fed. Reimb. Rate: 88.53%	7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.									Total: _____	

4291	HBP	R/W	-22,133		22,133						
	Local Match		-2,868		2,868						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									Total: _____	

4291	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4291 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4291 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4291 HBP R/W Local Match			-66,398						-66,398
Fed. Reimb. Rate: 88.53%			-8,603						-8,603
	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	-75,000
4291 HBP R/W Local Match			88,530						88,530
Fed. Reimb. Rate: 88.53%			11,470						11,470
	7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			956,028						956,028
Local Match	93,790	0	30,073						123,864
LSSRP Bond									
Local AC	723,910		-723,910						
Total	817,700		262,192						1,079,892

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291	HBP	CON			956,028	-956,028					
	Local Match				123,864	-123,864					
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Advance CON AC conversion as requested in 2021 Annual Status.							Total:	_____		
4291	Local AC (HBP)	CON			-723,910	723,910					
	Local Match				-93,790	93,790					
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Advance CON AC conversion as requested in 2021 Annual Status.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291 Local AC (HBP) CON			723,910	-723,910					
Local Match			93,790	-93,790					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
4291 HBP CON			-956,028	956,028					
Local Match			-123,864	123,864					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
4291 HBP CON		-956,028	956,028						
Local Match		-123,864	123,864						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
4291 Local AC (HBP) CON		723,910	-723,910						
Local Match		93,790	-93,790						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON conversions moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
4291 HBP CON		232,119							232,119
Local Match		30,073							30,073
Fed. Reimb. Rate: 88.53%	10/21/2020 DLA-Admin: Increased CON per 2020 September Survey								Total: _____
4291 HBP CON		723,910		-723,910					
Local Match		93,790		-93,790					
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Pull AC conversion for CON into FFY 20/21.								Total: _____
4291 Local AC (HBP) CON		723,910	-723,910						
Local Match		93,790	-93,790						
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Add AC to CON in FFY 19/20, as requested by local agency.								Total: _____
4291 HBP CON			-723,910	723,910					
Local Match			-93,790	93,790					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4291 HBP CON		-723,910	723,910						
Local Match		-93,790	93,790						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
4291 HBP CON		-723,910	723,910						
Local Match		-93,790	93,790						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291 HBP CON	168,476								168,476
Local Match	21,828								21,828
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey							Total:	190,304
4291 HBP CON	555,434							-555,434	
Local Match	71,962							-71,962	
Fed. Reimb. Rate: 88.53%	7/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
4291 HBP CON			-555,434					555,434	
Local Match			-71,962					71,962	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-555,434	555,434						
Local Match		-71,962	71,962						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-555,434	555,434						
Local Match		-71,962	71,962						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		555,434	-555,434						
Local Match		71,962	-71,962						
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.							Total:	
4291 HBP CON		555,434						-889,107	-333,673
Local Match		71,962						-115,193	-43,231
Fed. Reimb. Rate: 88.53%	5/7/2018 Jae-Myung Lee: Per Ex 6D approved 11/9/17							Total:	-376,904
4291 HBP CON				-889,107				889,107	
Local Match				-115,193				115,193	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-889,107	889,107						
Local Match		-115,193	115,193						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON		-889,107	889,107						
Local Match		-115,193	115,193						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4291 HBP CON	889,107							-925,139	-36,032
Local Match	115,193							-119,862	-4,668
Fed. Reimb. Rate: 88.53%	9/5/2017 Jae-Myung Lee: Per 2017 HBP Survey							Total:	-40,700
4291 HBP CON	-925,139							925,139	
Local Match	-119,862							119,862	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4291 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4291 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4291 HBP CON	185,913								185,913
Local Match	24,087								24,087
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	210,000
4291 HBP CON	739,226							-739,226	
Local Match	95,775							-95,775	
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
4291 HBP CON								739,226	739,226
Local Match								95,775	95,775
Fed. Reimb. Rate: 88.53%	7/3/2015 Chien Wu: New project application Exhibit 6A accepted on June 8, 2015.							Total:	835,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Cupertino

BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					230,000				230,000
R/W									
CON								630,000	630,000
<b>Total</b>					230,000			630,000	860,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000			504,000	688,000
Local Match					46,000			126,000	172,000
LSSRP Bond									
Local AC									
<b>Total</b>					230,000			630,000	860,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					184,000				184,000
Local Match					46,000				46,000
LSSRP Bond									
Local AC									
<b>Total</b>					230,000				230,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	PE					184,000				184,000
	Local Match						46,000				46,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>230,000</b>
4563	HBP	PE					-203,619				-203,619
	Local Match						-26,381				-26,381
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										<b>Total:</b>	<b>-230,000</b>
4563	HBP	PE		-203,619			203,619				
	Local Match			-26,381			26,381				
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	PE		-427,821							-427,821
	Local Match			-55,429							-55,429
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	-483,250
4563	HBP	PE		-631,440	631,440						
	Local Match			-81,810	81,810						
Fed. Reimb. Rate: 88.53% 3/14/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 20/21. Funding pushed due to project prioritization.										Total:	
4563	HBP	PE		631,440							631,440
	Local Match			81,810							81,810
Fed. Reimb. Rate: 88.53% 9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17										Total:	713,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								504,000	504,000
Local Match								126,000	126,000
LSSRP Bond									
Local AC									
Total								630,000	630,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4563	HBP	CON							-504,000	504,000	
	Local Match								-126,000	126,000	
Fed. Reimb. Rate: 80.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4563	HBP	CON							504,000	-504,000	
	Local Match								126,000	-126,000	
Fed. Reimb. Rate: 80.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.										Total:	
4563	HBP	CON								504,000	504,000
	Local Match									126,000	126,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	630,000
4563	HBP	CON								-557,739	-557,739
	Local Match									-72,261	-72,261
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.										Total:	-630,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4563 HBP CON				-557,739				557,739		
Local Match				-72,261				72,261		
Fed. Reimb. Rate: 88.53%	10/27/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4563 HBP CON				557,739				-557,739		
Local Match				72,261				-72,261		
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:		
4563 HBP CON				-557,739				557,739		
Local Match				-72,261				72,261		
Fed. Reimb. Rate: 88.53%	10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		
4563 HBP CON				557,739				-557,739		
Local Match				72,261				-72,261		
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:		
4563 HBP CON								-2,978,326	-2,978,326	
Local Match								-385,874	-385,874	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:		-3,364,200
4563 HBP CON			-3,536,065					3,536,065		
Local Match			-458,135					458,135		
Fed. Reimb. Rate: 88.53%	3/14/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Funding pushed due to project prioritization.							Total:		
4563 HBP CON			3,536,065						3,536,065	
Local Match			458,135						458,135	
Fed. Reimb. Rate: 88.53%	9/11/2017 Jae-Myung Lee: Per Ex 6-A submitted on 9/11/17							Total:		3,994,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Cupertino

BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5318(029)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	161,500								161,500
R/W									
CON							1,292,750		1,292,750
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976						1,144,472		1,287,448
Local Match	18,524						148,278		166,802
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>						<b>1,292,750</b>		<b>1,454,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	142,976								142,976
Local Match	18,524								18,524
LSSRP Bond									
Local AC									
<b>Total</b>	<b>161,500</b>								<b>161,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4309	HBP	PE	142,976								142,976
	Local Match		18,524								18,524
Fed. Reimb. Rate: 88.53%      10/10/2015 Linda Newton: New eligible project.										<b>Total:</b>	<b>161,500</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,144,472		1,144,472
Local Match							148,278		148,278
LSSRP Bond									
Local AC									
Total							1,292,750		1,292,750

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4309	HBP	CON						-1,144,472	1,144,472		
	Local Match							-148,278	148,278		
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON					-1,144,472	1,144,472			
	Local Match						-148,278	148,278			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON			-1,144,472	1,144,472					
	Local Match				-148,278	148,278					
Fed. Reimb. Rate: 88.53%      10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON			1,144,472					-1,144,472	
	Local Match				148,278					-148,278	
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.										Total:	
4309	HBP	CON					-1,144,472			1,144,472	
	Local Match						-148,278			148,278	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4309	HBP	CON				-1,144,472	1,144,472				
	Local Match					-148,278	148,278				
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4309 HBP CON Local Match			-1,144,472	1,144,472					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309 HBP CON Local Match			716,296						716,296
Fed. Reimb. Rate: 88.53%	10/20/2020 DLA-Admin: Increase in CON per approved revised BPMP list.							Total:	809,100
4309 HBP CON Local Match		-428,175	428,175						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309 HBP CON Local Match		-428,175	428,175						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4309 HBP CON Local Match			428,175						428,175
Fed. Reimb. Rate: 88.53%	10/10/2015 Linda Newton: New eligible project..							Total:	483,650

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Palo Alto BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Fed Proj: BRLS-5100(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,174,809	574,146							1,748,955
R/W		113,000							113,000
CON								9,986,645	9,986,645
<b>Total</b>	<b>1,174,809</b>	<b>687,146</b>						<b>9,986,645</b>	<b>11,848,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	608,330						8,841,177	10,489,566
Local Match	134,751	78,816						1,145,468	1,359,034
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>	<b>687,146</b>						<b>9,986,645</b>	<b>11,848,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,058	508,291							1,548,350
Local Match	134,751	65,855							200,605
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,174,809</b>	<b>574,146</b>							<b>1,748,955</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	PE		508,291	-508,291						
	Local Match			65,855	-65,855						
Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
3722	HBP	PE		-508,291	508,291						
	Local Match			-65,855	65,855						
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	
3722	HBP	PE		508,291							508,291
	Local Match			65,855							65,855
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Per 2019 HBP survey										Total:	574,146

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP PE	429,852								429,852
Local Match	55,692								55,692
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Cost increases as approved in Exhibit 6D dated 1/21/2015.								Total: 485,544
3722 HBP PE	147,953								147,953
Local Match	19,169								19,169
Fed. Reimb. Rate: 88.53%	5/15/2013 Xi Zhang: Cost increase per approved 6-D dated 4/30/13								Total: 167,122
3722 HBP PE	143,545								143,545
Local Match	18,598								18,598
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.								Total: 162,143
3722 HBP PE	318,708								318,708
Local Match	41,292								41,292
Fed. Reimb. Rate: 88.53%	10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.								Total: 360,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		100,039							100,039
Local Match		12,961							12,961
LSSRP Bond									
Local AC									
Total		113,000							113,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.								Total:		
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		
3722	HBP	R/W		100,039	-100,039						
	Local Match			12,961	-12,961						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.								Total:		
3722	HBP	R/W	-100,039		100,039						
	Local Match		-12,961		12,961						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/16/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/26/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%				11,509					11,509
				1,491					1,491
1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.									
									Total: _____
									13,000
3722 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.									
				88,530					88,530
				11,470					11,470
									Total: _____
									100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,841,177	8,841,177
Local Match	0							1,145,468	1,145,468
LSSRP Bond									
Local AC									
Total								9,986,645	9,986,645

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3722	HBP	CON							-8,841,177	8,841,177		
	Local Match								-1,145,468	1,145,468		
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON						-8,841,177	8,841,177			
	Local Match							-1,145,468	1,145,468			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON					-8,841,177	8,841,177				
	Local Match						-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON					-8,841,177	8,841,177				
	Local Match						-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON			-8,841,177	8,841,177						
	Local Match				-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3722	HBP	CON			8,841,177					-8,841,177		
	Local Match				1,145,468					-1,145,468		
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:		
3722	HBP	CON						-8,841,177		8,841,177		
	Local Match							-1,145,468		1,145,468		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP CON				-8,841,177	8,841,177				
Local Match				-1,145,468	1,145,468				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-8,841,177	8,841,177					
Local Match			-1,145,468	1,145,468					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-8,841,177	8,841,177						
Local Match		-1,145,468	1,145,468						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		8,841,177						-8,841,177	
Local Match		1,145,468						-1,145,468	
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	
3722 HBP CON								-356,736	-356,736
Local Match								-46,219	-46,219
Fed. Reimb. Rate: 88.53%	8/5/2020 Bobby Zezoff: CON cost updated per the 6-D dated 7/31/20.							Total:	
3722 HBP CON					-9,197,913			9,197,913	
Local Match					-1,191,687			1,191,687	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-9,197,913	9,197,913					
Local Match			-1,191,687	1,191,687					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON			-9,197,913	9,197,913					
Local Match			-1,191,687	1,191,687					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-9,197,913	9,197,913						
Local Match		-1,191,687	1,191,687						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP CON		9,197,913						-5,534,974	3,662,938
Local Match		1,191,687						-717,115	474,573
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	4,137,511
3722 HBP CON			-5,534,974					5,534,974	
Local Match			-717,115					717,115	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-5,534,974	5,534,974						
Local Match		-717,115	717,115						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-5,534,974	5,534,974						
Local Match		-717,115	717,115						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		5,534,974						-2,852,383	2,682,591
Local Match		717,115						-369,557	347,558
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	3,030,149
3722 HBP CON			-2,852,383					2,852,383	
Local Match			-369,557					369,557	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-2,852,383	2,852,383						
Local Match		-369,557	369,557						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		-2,852,383	2,852,383						
Local Match		-369,557	369,557						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
3722 HBP CON		2,852,383						-2,852,383	
Local Match		369,557						-369,557	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3722 HBP CON		-2,852,383						2,852,383	
Local Match		-369,557						369,557	
Fed. Reimb. Rate: 88.53%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP CON		-368,365							-368,365
Local Match		-47,726							-47,726
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Cost adjustment as approved in Exhibit 6D dated 1/21/2015.							Total:	-416,091
3722 HBP CON		3,220,749						-3,220,749	
Local Match		417,282						-417,282	
Fed. Reimb. Rate: 88.53%	1/21/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by Exhibit 6D dated 1/9/2015. Cost increases in PE due to more extensive environmental studies. The Exhibit 6D was approved on 1/21/2015.							Total:	
3722 HBP CON		-3,220,749						3,220,749	
Local Match		-417,282						417,282	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3722 HBP CON		3,220,749						-2,588,615	632,133
Local Match		417,282						-335,383	81,900
Fed. Reimb. Rate: 88.53%	9/29/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17, and additional CON funds added to FFY 16/17. As requested in September 2014 Survey.							Total:	714,033
3722 HBP CON		-2,588,615						2,588,615	
Local Match		-335,383						335,383	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/5/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3722 HBP CON		804,736							804,736
Local Match		104,262							104,262
Fed. Reimb. Rate: 88.53%	1/23/2012 Chien Wu: Cost increases as approved in Exhibit 6D dated 12/29/11.							Total:	908,998

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/13/2011 Roland Nimis: Funds revised per corrected 2011 HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,783,880					-1,783,880	
			231,121					-231,121	
9/8/2011 Roland Nimis: Funds revised per September 2011 HBP survey.									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,783,880					1,783,880	
			-231,121					231,121	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3722 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,783,880						1,783,880
			231,121						231,121
10/11/2010 Roland Nimis: New project, funds entered per Exhibit 6A dated 9-28-2010.									
									Total: 2,015,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Jose BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Fed Proj: BRLS-5005(089)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	885,000								885,000
R/W									
CON								4,424,000	4,424,000
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491							3,916,567	4,700,058
Local Match	101,510							507,433	608,942
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>							<b>4,424,000</b>	<b>5,309,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	783,491								783,491
Local Match	101,510								101,510
LSSRP Bond									
Local AC									
<b>Total</b>	<b>885,000</b>								<b>885,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	HBP	PE	20,054								20,054
	Local Match		2,598								2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect amount de-obligated from prior year and re-obligated in FFY 15/16.										<b>Total:</b>	22,652
3330	HBP	PE	-20,054								-20,054
	Local Match		-2,598								-2,598
Fed. Reimb. Rate: 88.53% 6/17/2016 Chien Wu: Revise to reflect actual amount obligated.										<b>Total:</b>	-22,652
3330	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September HBP survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			739,226						739,226
Fed. Reimb. Rate: 88.53%			95,775						95,775
	10/12/2009 Chien Wu: update per HBP Survey 2009							Total:	835,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: PE funds moved from FFY 9/10 to 8/9. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/27/2009 Wesley Zinke: Showing funding in 09/10 to match Net Zero (funding constraint), can still access in 08/09 using EPSP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			-655,122						-655,122
Fed. Reimb. Rate: 88.53%			-84,878						-84,878
	8/26/2009 Roland Nimis: Only PE for preliminary study needed at this timw.							Total:	-740,000
3330 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: PE authorization ready in 08/09. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3330 HBP PE Local Match			699,387						699,387
Fed. Reimb. Rate: 88.53%			90,613						90,613
	new project							Total:	790,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330	Local AC (HBP)	CON		-3,916,567						3,916,567	
	Local Match			-507,433						507,433	
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Remove AC from project as requested in 2021 Annual Status.										Total:	
3330	Local AC (HBP)	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Add AC to construction to match PE time extension expiration of 9/1/2021.										Total:	
3330	HBP	CON					-3,916,567			3,916,567	
	Local Match						-507,433			507,433	
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3330	HBP	CON				-3,916,567	3,916,567				
	Local Match					-507,433	507,433				
Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3330	HBP	CON			-3,916,567	3,916,567					
	Local Match				-507,433	507,433					
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.										Total:	
3330	HBP	CON		3,916,567						-3,916,567	
	Local Match			507,433						-507,433	
Fed. Reimb. Rate: 88.53% 7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330 HBP CON			-3,916,567					3,916,567	
Local Match			-507,433					507,433	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON		-3,916,567	3,916,567						
Local Match		-507,433	507,433						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	3/11/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by Exhibit 6D dated 03/09/2016.							Total:	
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/11/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	9/13/2011 Roland Nimis: Funds revised per 2011 HBP survey.							Total:	
3330 HBP CON		-3,916,567						3,916,567	
Local Match		-507,433						507,433	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3330 HBP CON		3,916,567						-3,916,567	
Local Match		507,433						-507,433	
Fed. Reimb. Rate: 88.53%	10/12/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
3330 HBP CON								3,916,567	3,916,567
Local Match								507,433	507,433
Fed. Reimb. Rate: 88.53%	new project							Total:	4,424,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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San Jose BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. 10/18/2021: Toll credits for PE & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					450,000				450,000
R/W									
CON								1,856,250	1,856,250
<b>Total</b>					450,000			1,856,250	2,306,250

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385			1,643,338	2,041,723
Local Match					51,615			212,912	264,527
LSSRP Bond									
Local AC									
<b>Total</b>					450,000			1,856,250	2,306,250

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
<b>Total</b>					450,000				450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3429	HBP	PE				-398,385	398,385				
	Local Match					-51,615	51,615				
Fed. Reimb. Rate: 88.53%											
10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	
3429	HBP	PE				398,385	-398,385				
	Local Match					51,615	-51,615				
Fed. Reimb. Rate: 88.53%											
9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.										Total:	
3429	HBP	PE			-398,385		398,385				
	Local Match				-51,615		51,615				
Fed. Reimb. Rate: 88.53%											
10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3429 HBP PE Local Match		-398,385 -51,615	398,385 51,615						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2020 Survey.							Total:	_____
3429 HBP PE Local Match		398,385 51,615	-398,385 -51,615						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: PE funding must remain in year programmed based upon LAPG CH. 6. Move PE from FFY 21/22 to FFY 19/20.							Total:	_____
3429 HBP PE Local Match		-398,385 -51,615	398,385 51,615						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. As requested in September 2019 Survey.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 2/27/2017 Jae-Myung Lee: PE funds moved from FFY 16/17 to 17/18 per Agency's request (2/27/17 email from Viet Nguyen) 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/16/2017 DLA-Admin: Fund line failed to deliver. 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/3/2011 Chien Wu: 2011 HBP Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/4/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13 per September 2010 HBP survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/12/2009 Chien Wu: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3429 HBP PE Local Match			398,385						398,385
Fed. Reimb. Rate: 88.53%			51,615						51,615
								Total:	450,000
	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....								

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,643,338	1,643,338
Local Match								212,912	212,912
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3429	HBP	CON							-1,643,338	1,643,338	
	Local Match								-212,912	212,912	
Fed. Reimb. Rate: 88.53%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3429	HBP	CON							1,643,338	-1,643,338	
	Local Match								212,912	-212,912	
Fed. Reimb. Rate: 88.53%      9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.										Total:	
3429	HBP	CON					-1,643,338			1,643,338	
	Local Match						-212,912			212,912	
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/22/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.										Total:	
3429	HBP	CON					1,643,338			-1,643,338	
	Local Match						212,912			-212,912	
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.										Total:	
3429	HBP	CON	-1,643,338							1,643,338	
	Local Match		-212,912							212,912	
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3429	HBP	CON		1,643,338						-1,643,338	
	Local Match			212,912						-212,912	
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3429 HBP CON		-1,643,338						1,643,338	
Local Match		-212,912						212,912	
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3429 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3429 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3429 HBP CON		1,643,338							1,643,338
Local Match		212,912							212,912
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2008 Shannon Mlcoch: new project.....							Total:	1,856,250

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	200,000	300,000						1,600,000
R/W	60,000	200,000	240,000						500,000
CON							6,057,000		6,057,000
<b>Total</b>	<b>1,160,000</b>	<b>400,000</b>	<b>540,000</b>				<b>6,057,000</b>		<b>8,157,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,026,948	354,120	478,062				5,362,262		7,221,392
Local Match	133,052	45,880	61,938				694,738		935,608
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,160,000</b>	<b>400,000</b>	<b>540,000</b>				<b>6,057,000</b>		<b>8,157,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	177,060	265,590						1,416,480
Local Match	126,170	22,940	34,410						183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>	<b>200,000</b>	<b>300,000</b>						<b>1,600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53% 9/10/2021 Andy Chou: PE funds moved from FFY 20/21 to 21/22. Post programming exception request denied.										Total:	
1710	HBP	PE		-265,590	265,590						
	Local Match			-34,410	34,410						
Fed. Reimb. Rate: 88.53% 2/24/2021 Xi Zhang: Revise to match E76 and approved 6D dated 4/21/2020										Total:	
1710	HBP	PE		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: 150,000
1710 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey.								Total: 150,000
1710 HBP PE	309,855								309,855
Local Match	40,145								40,145
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: 350,000
1710 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 35,000
1710 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 30,000
1710 HBP PE	39,839								39,839
Local Match	5,162								5,162
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 45,000
1710 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
1710 HBP PE	57,545								57,545
Local Match	7,456								7,456
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total: 65,000
1710 HBP PE	509,048								509,048
Local Match	65,953								65,953
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total: 575,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1710 HBP PE	-531,180								-531,180	
Local Match	-68,820								-68,820	
Fed. Reimb. Rate: 88.53%	5/12/2009 Roland Nimis: Finance letter correction								Total:	-600,000
1710 HBP PE	-168,207								-168,207	
Local Match	-21,793								-21,793	
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated PE provided by Santa Clara County. PE authorization request received by D4.								Total:	-190,000
1710 HBP PE	283,296								283,296	
Local Match	36,704								36,704	
Fed. Reimb. Rate: 88.53%	12/2/2008 Roland Nimis: Longer bridge needed, PE cost adjustment.								Total:	320,000
1710 HBP PE	416,091								416,091	
Local Match	53,909								53,909	
Fed. Reimb. Rate: 88.53%									Total:	470,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	53,118	177,060	212,472						442,650
Local Match	6,882	22,940	27,528						57,350
LSSRP Bond									
Local AC									
Total	60,000	200,000	240,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710	HBP	R/W		-212,472	212,472						
		Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	9/10/2021 Andy Chou: RW funds moved from FFY 20/21 to 21/22. Post programming exception request denied.								Total:		
1710	HBP	R/W		-212,472	212,472						
		Local Match		-27,528	27,528						
Fed. Reimb. Rate: 88.53%	2/24/2021 Xi Zhang: Revise per existing E76 and approved 6D dated 4/21/2020								Total:		
1710	HBP	R/W		177,060							177,060
		Local Match		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Per 2020 HBP Survey								Total:	200,000	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP R/W		168,207							168,207
Local Match		21,793							21,793
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.								Total: 190,000
1710 HBP R/W		44,265							44,265
Local Match		5,735							5,735
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 50,000
1710 HBP R/W		-123,942							-123,942
Local Match		-16,058							-16,058
Fed. Reimb. Rate: 88.53%	11/5/2015 Chien Wu: Revise to reflect actual amount being requested in RFA.								Total: -140,000
1710 HBP R/W		123,942							123,942
Local Match		16,058							16,058
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.								Total: 140,000
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1710 HBP R/W		26,559							26,559
Local Match		3,441							3,441
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total: 30,000
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
1710 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1710 HBP R/W	26,559								26,559	
Local Match	3,441								3,441	
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							5,362,262		5,362,262
Local Match							694,738		694,738
LSSRP Bond									
Local AC									
Total							6,057,000		6,057,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1710	HBP	CON						-5,362,262	5,362,262			
	Local Match							-694,738	694,738			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON					-5,362,262	5,362,262				
	Local Match							-694,738	694,738			
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1710	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total:	
1710	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP CON				-5,362,262	5,362,262				
Local Match				-694,738	694,738				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			-5,362,262	5,362,262					
Local Match			-694,738	694,738					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,362,262	5,362,262						
Local Match		-694,738	694,738						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		5,362,262						-5,311,800	50,462
Local Match		694,738						-688,200	6,538
Fed. Reimb. Rate: 88.53%	10/23/2020 DLA-Admin: Survey rounded to 6,100,000. Fund corrected back to 6D requested amount. 6D to be reviewed. 9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 20/21. As requested in September 2020 Survey.							Total:	57,000
1710 HBP CON					-5,311,800			5,311,800	
Local Match					-688,200			688,200	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON				-5,311,800	5,311,800				
Local Match				-688,200	688,200				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON			-5,311,800	5,311,800					
Local Match			-688,200	688,200					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-5,311,800	5,311,800						
Local Match		-688,200	688,200						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		5,311,800						-4,780,620	531,180
Local Match		688,200						-619,380	68,820
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	600,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP CON			-4,780,620					4,780,620	
Local Match			-619,380					619,380	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-4,780,620	4,780,620						
Local Match		-619,380	619,380						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-4,780,620	4,780,620						
Local Match		-619,380	619,380						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		4,780,620						-4,780,620	
Local Match		619,380						-619,380	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1710 HBP CON			-4,780,620					4,780,620	
Local Match			-619,380					619,380	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-4,780,620	4,780,620						
Local Match		-619,380	619,380						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		-4,780,620	4,780,620						
Local Match		-619,380	619,380						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1710 HBP CON		4,780,620						-4,780,620	
Local Match		619,380						-619,380	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1710 HBP CON		-4,780,620						4,780,620	
Local Match		-619,380						619,380	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Prior to 17/18. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		447,532						447,532
			57,983						57,983
									Total: _____
9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,333,088					-4,333,088	
			561,397					-561,397	
									Total: _____
9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to Prior. NEPA not yet clear.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-4,333,088					4,333,088	
			-561,397					561,397	
									Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-447,532						-447,532
			-57,983						-57,983
12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.									
									Total: -505,515
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		4,780,620					-4,780,620	
			619,380					-619,380	
12/29/2015 Chien Wu: As requested by Exhibit 6D dated 12/3/2015 and approved on 12/29/2015.									
									Total: _____
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-4,780,620					4,780,620	
			-619,380					619,380	
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
									Total: _____
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: _____
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		929,565						929,565
			120,435						120,435
9/28/2015 Rachel Carpenter: Additional CON funds added to 16/17 FFY, per 2015 survey.									
									Total: 1,050,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		203,619						203,619
			26,381						26,381
									Total: _____
8/28/2012 Xi Zhang: 2012 HBP Survey									
									230,000
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,647,436						-3,647,436
			472,564						-472,564
									Total: _____
4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,647,436						3,647,436
			-472,564						472,564
									Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							-3,089,697	-3,089,697
								-400,303	-400,303
								Total: _____	-3,490,000
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,647,436						3,647,436
			472,564						472,564
								Total: _____	4,120,000
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,089,697					3,089,697	
			-400,303					400,303	
								Total: _____	
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,089,697					-3,089,697	
			400,303					-400,303	
								Total: _____	
10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									
1710 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,089,697					3,089,697	
			-400,303					400,303	
								Total: _____	
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1710    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1710    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1710    HBP            CON			3,089,697					-2,346,045	743,652
Local Match			400,303					-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	840,000
1710    HBP            CON			-2,346,045					2,346,045	
Local Match			-303,955					303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1710    HBP            CON			2,346,045						2,346,045
Local Match			303,955						303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5937(124)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,275,000								2,275,000
R/W	450,000								450,000
CON							9,054,602		9,054,602
<b>Total</b>	<b>2,725,000</b>						<b>9,054,602</b>		<b>11,779,602</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,412,443						8,016,039		10,428,482
Local Match	312,558						1,038,563		1,351,120
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,725,000</b>						<b>9,054,602</b>		<b>11,779,602</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,014,058								2,014,058
Local Match	260,943								260,943
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,275,000</b>								<b>2,275,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%      9/19/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
1711	HBP	PE		553,313							553,313
	Local Match			71,688							71,688
Fed. Reimb. Rate: 88.53%      7/19/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated July 19, 2016.											
1711	HBP	PE		482,489							482,489
	Local Match			62,512							62,512
Fed. Reimb. Rate: 88.53%      9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP PE	283,296								283,296
Local Match	36,704								36,704
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: 320,000
1711 HBP PE	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012								Total: 100,000
1711 HBP PE	48,692								48,692
Local Match	6,309								6,309
Fed. Reimb. Rate: 88.53%	6/21/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/08/2011.								Total: 55,000
1711 HBP PE	26,559								26,559
Local Match	3,441								3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.								Total: 30,000
1711 HBP PE	115,089								115,089
Local Match	14,911								14,911
Fed. Reimb. Rate: 88.53%	12/19/2008 Roland Nimis: Updated cost estimate provided by County on 9/17/08. PE authorization received by D4.								Total: 130,000
1711 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%									Total: 470,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	398,385								398,385
Local Match	51,615								51,615
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP R/W		132,795							132,795
Local Match		17,205							17,205
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Additional R/W per 6-D dated 4/11/2019								Total: 150,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W		230,178							230,178
Local Match		29,822							29,822
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: 260,000
1711 HBP R/W		-53,118							-53,118
Local Match		-6,882							-6,882
Fed. Reimb. Rate: 88.53%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.								Total: -60,000
1711 HBP R/W		53,118							53,118
Local Match		6,882							6,882
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey								Total: 60,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1711 HBP R/W		8,853							8,853
Local Match		1,147							1,147
Fed. Reimb. Rate: 88.53%	3/4/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.								Total: 10,000
1711 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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1711 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/30/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As per approved 6-D 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

1711 HBP R/W Local Match		26,559							
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							8,016,039		8,016,039
Local Match							1,038,563		1,038,563
LSSRP Bond									
Local AC									
Total							9,054,602		9,054,602

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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1711	HBP	CON						-8,016,039	8,016,039		
	Local Match							-1,038,563	1,038,563		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

1711	HBP	CON					-8,016,039	8,016,039			
	Local Match						-1,038,563	1,038,563			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

1711	HBP	CON				-8,016,039	8,016,039				
	Local Match					-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

1711	HBP	CON			-8,016,039	8,016,039					
	Local Match				-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

1711	HBP	CON			8,016,039				-8,016,039		
	Local Match				1,038,563				-1,038,563		
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON					-8,016,039			8,016,039	
Local Match					-1,038,563			1,038,563	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON				-8,016,039	8,016,039				
Local Match				-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON			-8,016,039	8,016,039					
Local Match			-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON			8,016,039					-8,016,039	
Local Match			1,038,563					-1,038,563	
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
1711 HBP CON					-8,016,039			8,016,039	
Local Match					-1,038,563			1,038,563	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON				-8,016,039	8,016,039				
Local Match				-1,038,563	1,038,563				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON			-8,016,039	8,016,039					
Local Match			-1,038,563	1,038,563					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON		-8,016,039	8,016,039						
Local Match		-1,038,563	1,038,563						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON		1,277,152							1,277,152
Local Match		165,469							165,469
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Per 2019 HBP survey								Total: 1,442,621
1711 HBP CON		6,738,887						-7,277,141	-538,254
Local Match		873,094						-942,831	-69,737
Fed. Reimb. Rate: 88.53%	5/23/2019 Xi Zhang: Per 6-D dated 4/11/2019								Total: -607,991
1711 HBP CON				-7,277,141				7,277,141	
Local Match				-942,831				942,831	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			-7,277,141	7,277,141					
Local Match			-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			-7,277,141	7,277,141					
Local Match			-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			7,277,141					-7,277,141	
Local Match			942,831					-942,831	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.								Total:
1711 HBP CON				-7,277,141				7,277,141	
Local Match				-942,831				942,831	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			-7,277,141	7,277,141					
Local Match			-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			-7,277,141	7,277,141					
Local Match			-942,831	942,831					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:
1711 HBP CON			7,277,141					-7,277,141	
Local Match			942,831					-942,831	
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.								Total:

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON			-7,277,141					7,277,141	
Local Match			-942,831					942,831	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON			-1,487,329						-1,487,329
Local Match			-192,699						-192,699
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Revise to reflect Exhibit 6D as approved on July 19, 2016.							Total:	-1,680,028
1711 HBP CON			8,764,470					-8,764,470	
Local Match			1,135,530					-1,135,530	
Fed. Reimb. Rate: 88.53%	7/19/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
1711 HBP CON			-8,764,470					8,764,470	
Local Match			-1,135,530					1,135,530	
Fed. Reimb. Rate: 88.53%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear.							Total:	
1711 HBP CON			8,764,470					-7,982,476	781,994
Local Match			1,135,530					-1,034,214	101,316
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	883,310
1711 HBP CON			-7,982,476					7,982,476	
Local Match			-1,034,214					1,034,214	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON		7,982,476						-7,982,476	
Local Match		1,034,214						-1,034,214	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1711 HBP CON		-7,982,476						7,982,476	
Local Match		-1,034,214						1,034,214	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON		7,982,476						-3,461,523	4,520,953
Local Match		1,034,214						-448,477	585,737
Fed. Reimb. Rate: 88.53%	3/5/2013 Xi Zhang: Funds revised per Exhibit 6-A dated 12/14/12.							Total:	5,106,690
1711 HBP CON		-3,461,523						3,461,523	
Local Match		-448,477						448,477	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match		3,461,523						-3,461,523	
Fed. Reimb. Rate: 88.53%		448,477						-448,477	
	4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D							Total:	
1711 HBP CON Local Match		-3,461,523						3,461,523	
Fed. Reimb. Rate: 88.53%		-448,477						448,477	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1711 HBP CON Local Match		3,461,523						-3,089,697	371,826
Fed. Reimb. Rate: 88.53%		448,477						-400,303	48,174
	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	420,000
1711 HBP CON Local Match		-3,089,697						3,089,697	
Fed. Reimb. Rate: 88.53%		-400,303						400,303	
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1711 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1711 HBP CON		3,089,697						-2,346,045	743,652
Local Match		400,303						-303,955	96,348
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	840,000
1711 HBP CON		-2,346,045						2,346,045	
Local Match		-303,955						303,955	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1711 HBP CON		2,346,045							2,346,045
Local Match		303,955							303,955
Fed. Reimb. Rate: 88.53%								Total:	2,650,000

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5937(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,440,000	260,000							1,700,000
R/W	300,000	200,000							500,000
CON								6,986,676	6,986,676
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,540,422	407,238						6,185,304	8,132,964
Local Match	199,578	52,762						801,372	1,053,712
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,740,000</b>	<b>460,000</b>						<b>6,986,676</b>	<b>9,186,676</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,274,832	230,178							1,505,010
Local Match	165,168	29,822							194,990
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,440,000</b>	<b>260,000</b>							<b>1,700,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	PE	-230,178	230,178							
	Local Match		-29,822	29,822							
Fed. Reimb. Rate: 88.53%											
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.										Total:	
1709	HBP	PE		230,178							230,178
	Local Match			29,822							29,822
Fed. Reimb. Rate: 88.53%											
5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20										Total:	260,000
1709	HBP	PE	-141,648								-141,648
	Local Match		-18,352								-18,352
Fed. Reimb. Rate: 88.53%											
11/13/2017 Chien Wu: Revise to reflect as approved in Exhibit 6D dated 8/29/17.										Total:	-160,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP PE	141,648								141,648
Local Match	18,352								18,352
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:	160,000
1709 HBP PE	230,178								230,178
Local Match	29,822								29,822
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	260,000
1709 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP PE	345,267								345,267
Local Match	44,733								44,733
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.							Total:	390,000
1709 HBP PE	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%	3/30/2012 Xi Zhang: PE cost increase per approved 6-D dated 3/30/2012							Total:	20,000
1709 HBP PE	30,986								30,986
Local Match	4,015								4,015
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	35,000
1709 HBP PE	110,663								110,663
Local Match	14,338								14,338
Fed. Reimb. Rate: 88.53%	6/21/2011 Roland Nimis: Funds revised per County's Exhibit 6D dated 03/08/2011							Total:	125,000
1709 HBP PE	-26,559								-26,559
Local Match	-3,441								-3,441
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey.							Total:	-30,000
1709 HBP PE	150,501								150,501
Local Match	19,499								19,499
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	170,000
1709 HBP PE	416,091								416,091
Local Match	53,909								53,909
Fed. Reimb. Rate: 88.53%								Total:	470,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590	177,060							442,650
Local Match	34,410	22,940							57,350
LSSRP Bond									
Local AC									
Total	300,000	200,000							500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	R/W	-177,060	177,060							
	Local Match		-22,940	22,940							
Fed. Reimb. Rate: 88.53% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. Ran out of FFY 19/20 OA. RW funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.										Total:	
1709	HBP	R/W		177,060							177,060
	Local Match			22,940							22,940
Fed. Reimb. Rate: 88.53% 5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20										Total:	200,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/29/2017 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested by Exhibit 6D dated 8/22/2017. Cost increase due to more right of way acquisitions and anticipated condemnation process. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1709	HBP	R/W		212,472							212,472
	Local Match			27,528							27,528
Fed. Reimb. Rate: 88.53% 9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Additional R/W funds added to 15/16 FFY. As requested in September 2015 Survey.										Total:	240,000
1709	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP R/W Local Match			53,118						53,118
Fed. Reimb. Rate: 88.53%			6,882						6,882
	10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	60,000
1709 HBP R/W Local Match			-26,559						-26,559
Fed. Reimb. Rate: 88.53%			-3,441						-3,441
	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	-30,000
1709 HBP R/W Local Match			26,559						26,559
Fed. Reimb. Rate: 88.53%			3,441						3,441
								Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,185,304	6,185,304
Local Match								801,372	801,372
LSSRP Bond									
Local AC									
Total								6,986,676	6,986,676

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709	HBP	CON							-6,185,304	6,185,304	
	Local Match								-801,372	801,372	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1709	HBP	CON						-6,185,304	6,185,304		
	Local Match							-801,372	801,372		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1709 HBP CON Local Match					-6,185,304	6,185,304				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709 HBP CON Local Match				-6,185,304	6,185,304					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709 HBP CON Local Match				6,185,304				-6,185,304		
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	-801,372	
1709 HBP CON Local Match					-6,185,304			6,185,304		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	801,372	
1709 HBP CON Local Match				-6,185,304	6,185,304					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
1709 HBP CON Local Match			-6,185,304	6,185,304						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	-801,372	
1709 HBP CON Local Match		-6,185,304	6,185,304							
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2020 Survey.							Total:	801,372	
1709 HBP CON Local Match		6,185,304						-5,845,926	339,378	
Fed. Reimb. Rate: 88.53%	5/19/2020 Jae-Myung Lee: Per LAPG 6D approved on 5/19/20							Total:	-757,402	43,970
1709 HBP CON Local Match					-5,845,926			5,845,926		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	757,402	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP CON				-5,845,926	5,845,926				
Local Match				-757,402	757,402				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON			-5,845,926	5,845,926					
Local Match			-757,402	757,402					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-5,845,926	5,845,926						
Local Match		-757,402	757,402						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		5,845,926						-5,845,926	
Local Match		757,402						-757,402	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
1709 HBP CON			-5,845,926					5,845,926	
Local Match			-757,402					757,402	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-5,845,926	5,845,926						
Local Match		-757,402	757,402						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		-5,845,926	5,845,926						
Local Match		-757,402	757,402						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON		5,845,926						-5,845,926	
Local Match		757,402						-757,402	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
1709 HBP CON			-5,845,926					5,845,926	
Local Match			-757,402					757,402	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP Local Match	CON	-5,845,926	5,845,926						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP Local Match	CON	-5,845,926	5,845,926						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP Local Match	CON	1,552,221							1,552,221
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/29/2017.							Total:	201,107
									1,753,328
1709 HBP Local Match	CON	4,293,705							-4,293,705
Fed. Reimb. Rate: 88.53%	8/29/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D dated 8/22/2017 and approved on 8/29/2017.							Total:	-556,295
1709 HBP Local Match	CON	-4,293,705							4,293,705
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	556,295
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP Local Match	CON	398,385							398,385
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	51,615
									450,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP CON		3,895,320						-3,895,320	
Local Match		504,680						-504,680	
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
1709 HBP CON		-3,895,320						3,895,320	
Local Match		-504,680						504,680	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON		3,895,320						-3,408,405	486,915
Local Match		504,680						-441,595	63,085
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	550,000
1709 HBP CON		-3,408,405						3,408,405	
Local Match		-441,595						441,595	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON		3,408,405						-3,408,405	
Local Match		441,595						-441,595	
Fed. Reimb. Rate: 88.53%	10/1/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1709 HBP Local Match	CON	-3,408,405						3,408,405		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								441,595	
								Total:		
1709 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
								Total:		
1709 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
								Total:		
1709 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
1709 HBP Local Match	CON	3,408,405						-3,408,405		
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								-441,595	
								Total:		
1709 HBP Local Match	CON	-3,408,405						3,408,405		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								441,595	
								Total:		
1709 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
1709 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP CON		123,942							123,942
Local Match		16,058							16,058
Fed. Reimb. Rate: 88.53%	8/28/2012 Xi Zhang: 2012 HBP Survey								Total: 140,000
1709 HBP CON		3,284,463						-3,284,463	
Local Match		425,537						-425,537	
Fed. Reimb. Rate: 88.53%	4/9/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D								Total:
1709 HBP CON		-3,284,463						3,284,463	
Local Match		-425,537						425,537	
Fed. Reimb. Rate: 88.53%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:
1709 HBP CON		3,284,463						-3,089,697	194,766
Local Match		425,537						-400,303	25,234
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey								Total: 220,000
1709 HBP CON		-3,089,697						3,089,697	
Local Match		-400,303						400,303	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).								Total:
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1709 HBP CON		3,089,697						-3,089,697	
Local Match		400,303						-400,303	
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.							Total:	
1709 HBP CON		-3,089,697						3,089,697	
Local Match		-400,303						400,303	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1709 HBP CON		3,089,697						-2,197,863	891,834
Local Match		400,303						-284,757	115,546
Fed. Reimb. Rate: 88.53%	10/19/2009 Roland Nimis: Funding updated per HBP survey.							Total:	1,007,380
1709 HBP CON		-2,197,863						2,197,863	
Local Match		-284,757						284,757	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1709 HBP CON		2,197,863							2,197,863
Local Match		284,757							284,757
Fed. Reimb. Rate: 88.53%								Total:	2,482,620

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.  
4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: STPLZ-5937(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,053,596								1,053,596
R/W									
CON		8,985,640			881,770				9,867,410
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>			<b>881,770</b>				<b>10,921,006</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877		8,985,640		881,770				10,710,287
Local Match	210,719								210,719
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
<b>Total</b>	<b>1,053,596</b>	<b>8,985,640</b>			<b>881,770</b>				<b>10,921,006</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	842,877								842,877
Local Match	210,719								210,719
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,053,596</b>								<b>1,053,596</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.										<b>Total:</b>	-35,000
1221	HBP	PE	126,877								126,877
	Local Match		31,719								31,719
Fed. Reimb. Rate: 80.00% 9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.										<b>Total:</b>	158,596
1221	HBP	PE	-28,000								-28,000
	Local Match		-7,000								-7,000
Fed. Reimb. Rate: 80.00% 4/27/2015 Chien Wu: Revise to show correct authorized funds.										<b>Total:</b>	-35,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP PE	28,000								28,000
Local Match	7,000								7,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement rate to 80.00%.								Total: 35,000
1221 HBP PE	-632,990								-632,990
Local Match	-82,011								-82,011
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: PE fund line edited to correct reimbursement rate.								Total: -715,000
1221 HBP PE	744,000								744,000
Local Match	186,000								186,000
Fed. Reimb. Rate: 80.00%	6/29/2011 Roland Nimis: Fund line edited to correct PE reimbursement ratio to 80.00%.								Total: 930,000
1221 HBP PE	-190,340								-190,340
Local Match	-24,661								-24,661
Fed. Reimb. Rate: 88.53%	6/29/2011 Roland Nimis: Fund line edited to correct reimbursement ratio.								Total: -215,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%	2/4/2011 Chien Wu: Correct reimbursement ratio								Total: 750,000
1221 HBP PE	-600,000								-600,000
Local Match	-150,000								-150,000
Fed. Reimb. Rate: 80.00%	2/4/2011 Chien Wu: Correct reimbursement ratio.								Total: -750,000
1221 HBP PE	159,354								159,354
Local Match	20,646								20,646
Fed. Reimb. Rate: 88.53%	10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.								Total: 180,000
1221 HBP PE	-663,975								-663,975
Local Match	-86,025								-86,025
Fed. Reimb. Rate: 88.53%	11/29/2007 Eric Bost: Delete federal/match funds with wrong reimbursement rate.								Total: -750,000
1221 HBP PE	600,000								600,000
Local Match	150,000								150,000
Fed. Reimb. Rate: 80.00%	11/29/2007 Eric Bost: Corrects reimbursement rate and shows prior year programming. Prior year local match is actually SHA funds. 11/20/2007 Chien Wu: To reflect PE funds obligated in FFY07/08. PE funds originally programmed in FFY 06/07.								Total: 750,000
1221 HBP PE	663,975								663,975
Local Match	86,025								86,025
Fed. Reimb. Rate: 88.53%									Total: 750,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP	R/W	-200,000								-200,000
	Local Match										
Fed. Reimb. Rate: 100.00%      9/2/2016 Chien Wu: Revise to delete R/W funds as approved in Exhibit 6D dated 09/02/16.										Total:	-200,000
1221	HBP	R/W	-50,000								-50,000
	Local Match										
Fed. Reimb. Rate: 100.00%      5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: Per agency request as of 3/12/2015.										Total:	-50,000
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 4/27/2015 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1221	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%      5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
1221	HBP	R/W	190,000								190,000
	Local Match										
Fed. Reimb. Rate: 100.00%      5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	190,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/25/2012 Xi Zhang: NEARLY Ready to Advertise. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/18/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP R/W Local Match		60,000							60,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	60,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			8,985,640		881,770				9,867,410
Local Match									
LSSRP Bond									
Local AC		8,985,640	-8,985,640						
Total		8,985,640			881,770				9,867,410

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221	HBP	CON					881,770				881,770
	Local Match										
Fed. Reimb. Rate: 100.00% 3/17/2022 Linda Newton: Revise CON for project award in FFY 23/24 and as documented in LAPG 6-D dated 10/14/2012										Total:	881,770
1221	HBP	CON			8,985,640		-8,985,640				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.										Total:	
1221	Local AC (HBP)	CON			-8,985,640		8,985,640				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Advance CON AC conversion from FFY 23/24 to FFY 21/22, as requested in 2021 Annual Status.										Total:	
1221	HBP	CON					-14,360				-14,360
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Revised CON AC to match RFA.										Total:	-14,360
1221	Local AC (HBP)	CON			-14,360		14,360				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Revise CON AC to match RFA.										Total:	
1221	Local AC (HBP)	CON			9,000,000		-9,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 1/21/2021 Linda Newton: Add AC to CON in FFY 20/21.										Total:	
1221	HBP	CON				-9,000,000	9,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1221	HBP	CON			-9,000,000	9,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match		9,000,000			-9,000,000				
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	
1221 HBP CON Local Match				-9,000,000	9,000,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match			-9,000,000	9,000,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match		-9,000,000	9,000,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match		9,000,000						-7,500,000	1,500,000
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	1,500,000
1221 HBP CON Local Match				-7,500,000				7,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1221 HBP CON Local Match			7,500,000					-7,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP CON Local Match			-7,500,000					7,500,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1221 HBP CON Local Match		-7,500,000	7,500,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1221 HBP CON Local Match		-7,500,000	7,500,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1221 HBP CON Local Match			2,336,237						2,336,237
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	_____
1221 HBP CON Local Match			-536,237						-536,237
Fed. Reimb. Rate: 100.00%	11/1/2016 Chien Wu: As requested by the agency in the RFA for additional funds.							Total:	_____
1221 HBP CON Local Match			536,237						536,237
Fed. Reimb. Rate: 100.00%	9/2/2016 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D dated 09/02/16.							Total:	_____
1221 HBP CON Local Match			-31,501						-31,501
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. Remove funds to match RFA.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match			31,501						31,501
Fed. Reimb. Rate: 100.00%	3/1/2016 Chien Wu: Revise to reflect actual amount as submitted in RFA.							Total:	_____
									31,501

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/16/2015 Chien Wu: Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match			-1,461,237						-1,461,237
Fed. Reimb. Rate: 100.00%	10/19/2015 Chien Wu: Revise to reflect as requested in RFA.							Total:	-1,461,237
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/12/2014 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 9/30/2013 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match			185,904						185,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	185,904
1221 HBP CON Local Match			-1,690,904						-1,690,904
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 3/11/2011 Roland Nimis: Funds revised per Exhibit 6D dated 03/07/2011.							Total:	-1,690,904
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 10/3/2011 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1221 HBP CON Local Match			1,970,000						1,970,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. Need Ex. 6D for cost increase.							Total:	1,970,000
1221 HBP CON Local Match			3,449,000						3,449,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	3,449,000
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 4/19/2016 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Phase being advanced with EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	4/19/2016 Linda Newton: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 11/17/2015 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. Project ready to advertise. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 10/19/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 6/16/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. Project Nearly ready to advertise. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement set to 88.53%. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3103    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3103    HBP            CON LSSRP Bond Fed. Reimb. Rate: 100.00%	2/26/2016 Reza Fereshtehnejad: Bond Funds approved. 5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3103    HBP            CON LSSRP Bond	2,711,000								2,711,000
Fed. Reimb. Rate: 100.00%	5/14/2015 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/4/2015 Linda Newton: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	2,711,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

Fed Proj: BRLO-5937(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000								1,100,000
R/W	500,000								500,000
CON								4,749,196	4,749,196
<b>Total</b>	<b>1,600,000</b>							<b>4,749,196</b>	<b>6,349,196</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,600,000							4,749,196	6,349,196
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>							<b>4,749,196</b>	<b>6,349,196</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,100,000								1,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,100,000</b>								<b>1,100,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP	PE	100,000								100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 5/29/2019 Xi Zhang: Per approved 6D 4/19/19. Moved PE to 19/20, ran out of OA.										<b>Total:</b>	100,000
189	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	250,000
189 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
189 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Additional funds added to PE, per 2015 survey.							Total:	250,000
189 HBP PE Local Match		490,000							490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	490,000
189 State STP (BR) PE Local Match		-490,000							-490,000
Fed. Reimb. Rate: 100.00%	3/12/2012 Linda Newton: To correct funding from Rail (STP) to HBP Bridge Replacement.							Total:	-490,000
189 HBP PE Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjusted per approved 6-D							Total:	10,000
189 State STP (BR) PE Local Match		190,000							190,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	190,000
189 State STP (BR) PE Local Match		26,000							26,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Funds revised per September 2010 HBP survey. Project not ready to ad within 6 months.							Total:	26,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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189	State STP (BR) PE Local Match								
Fed. Reimb. Rate: 100.00%									Total: _____
10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									

189	State STP (BR) PE Local Match								
Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									

189	State STP (BR) PE Local Match		274,000						274,000
Fed. Reimb. Rate: 100.00%									Total: _____
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).									

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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189	HBP	R/W	-10,000								-10,000
Local Match											
Fed. Reimb. Rate: 100.00%											
12/5/2019 Linda Newton: Revised prior year RW funding to correct programming error.											
										Total: _____	
-10,000											

189	Local AC (HBP) R/W	Local Match									
Fed. Reimb. Rate: 100.00%											
7/8/2019 Linda Newton: Added AC to RW - ran out of OA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										Total: _____	

189	HBP	R/W	430,000								430,000
Local Match											
Fed. Reimb. Rate: 100.00%											
5/29/2019 Xi Zhang: Additional R/W funds per approved 6D 4/19/19											
										Total: _____	
430,000											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%			55,000						55,000
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____ 55,000
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
189 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP R/W Local Match	15,000								15,000
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost Adjusted per approved 6-D							Total:	15,000
189 State STP (BR) R/W Local Match	10,000								10,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,749,196	4,749,196
Local Match									
LSSRP Bond									
Local AC									
Total								4,749,196	4,749,196

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189	HBP	CON							-4,749,196	4,749,196	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
189	HBP	CON						-4,749,196	4,749,196		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
189	HBP	CON					-4,749,196	4,749,196			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
189	HBP	CON								4,749,196	-4,749,196
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
189	HBP	CON									4,749,196
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP CON Local Match					-4,749,196			4,749,196	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match				-4,749,196	4,749,196				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match			-4,749,196	4,749,196					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match			4,749,196					-4,749,196	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON funds moved to 21/22 as requested in 2020 September Survey.							Total:	
189 HBP CON Local Match		-2,500,000							-2,500,000
Fed. Reimb. Rate: 100.00%	11/27/2019 Xi Zhang: Correct mistake in Prior 2.5m funding.							Total:	-2,500,000
189 HBP CON Local Match					-4,749,196			4,749,196	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match				-4,749,196	4,749,196				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match			-4,749,196	4,749,196					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		-4,749,196	4,749,196						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 5/29/2019 Xi Zhang: Per approved 6D 4/19/19	7,249,196							-4,800,000	2,449,196
									Total: <u>2,449,196</u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-4,800,000					4,800,000	
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-4,800,000	4,800,000						
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		-4,800,000	4,800,000						
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.		4,800,000						-4,800,000	
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey								1,000,000	1,000,000
									Total: <u>1,000,000</u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.			-3,800,000					3,800,000	
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: <u>                    </u>
189 HBP CON Local Match Fed. Reimb. Rate: 100.00% 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
									Total: <u>                    </u>

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP CON Local Match		3,800,000						-2,725,500	1,074,500
Fed. Reimb. Rate: 100.00%	9/23/2015 Rachel Carpenter: CON funds moved from FFY Beyond to 17/18. Additional CON funds added, per 2015 survey.							Total:	1,074,500
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match		2,725,500						-2,725,500	
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match		2,725,500						-2,725,500	
Fed. Reimb. Rate: 100.00%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
189 HBP CON Local Match		-2,725,500						2,725,500	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	8/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/22/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 HBP CON Local Match			225,500						225,500
Fed. Reimb. Rate: 100.00%	2/22/2012 Xi Zhang: Cost adjustment per approved 6-D.							Total:	225,500
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match			2,500,000					-1,400,000	1,100,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/3/2011 Xi Zhang: 2011 HBP Survey							Total:	1,100,000
189 State STP (BR) CON Local Match			-1,400,000					1,400,000	
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
189 State STP (BR) CON Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Roland Nimis: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
189 State STP (BR) CON Local Match		1,400,000						-1,150,000	250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Roland Nimis: Funding updated per HBP survey.							Total:	250,000
189 State STP (BR) CON Local Match		-1,150,000						1,150,000	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).							Total:	
189 State STP (BR) CON Local Match		1,150,000							1,150,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	1,150,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(210)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000				200,000				780,000
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>580,000</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,580,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				500,000			3,500,000	4,580,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,580,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000				200,000				780,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>580,000</b>				<b>200,000</b>				<b>780,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4300	HBP	PE		-200,000		200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
4300	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4300 HBP PE Local Match	-150,000								-150,000
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Revise to reflect the actual amount requested in RFA.							Total:	-150,000
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/4/2017 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP PE Local Match	730,000								730,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	730,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP	R/W				-300,000	300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300 HBP R/W Local Match			-50,000	300,000					250,000
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	250,000
4300 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4300 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
4300 HBP R/W Local Match		25,000							25,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	25,000
4300 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4300 HBP R/W Local Match		25,000							25,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	25,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4300	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4300	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4300	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
4300	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4300	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. As requested in September 2020 Survey.										Total:	
4300	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4300 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4300 HBP CON Local Match								263,917	263,917
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	263,917
4300 HBP CON Local Match			-3,236,083					3,236,083	
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. As requested in September 2016 Survey.							Total:	
4300 HBP CON Local Match			3,236,083						3,236,083
Fed. Reimb. Rate: 100.00%	9/28/2015 Chien Wu: Reimbursement changed to 100% (Toll Credits). 9/25/2015 Chien Wu: New application dated 8/26/15.							Total:	3,236,083

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(211)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	539,825				200,000				739,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				500,000			3,500,000	4,539,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,539,825</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	539,825				200,000				739,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>539,825</b>				<b>200,000</b>				<b>739,825</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
Total: _____											
4280	HBP	PE		-200,000		200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
Total: _____											
4280	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280 HBP PE Local Match	200,000								200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4280 HBP PE Local Match	-210,175								-210,175
Fed. Reimb. Rate: 100.00%	5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-210,175
4280 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match	150,000								150,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4280 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4280 HBP PE Local Match	60,175								60,175
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	60,175
4280 HBP PE Local Match	539,825								539,825
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	539,825

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4280	HBP	R/W			-50,000	300,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	250,000
4280	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4280	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
4280	HBP	R/W									15,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	15,000
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4280	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280 HBP R/W Local Match	35,000								35,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	35,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4280	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4280	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4280	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	
4280	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4280	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4280    HBP            CON Local Match			-3,500,000	3,500,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4280    HBP            CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4280    HBP            CON Local Match								486,980	486,980
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	486,980
4280    HBP            CON Local Match								3,013,020	3,013,020
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,013,020

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	541,825				200,000				741,825
R/W					300,000				300,000
CON								3,500,000	3,500,000
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				500,000			3,500,000	4,541,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>500,000</b>			<b>3,500,000</b>	<b>4,541,825</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	541,825				200,000				741,825
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>541,825</b>				<b>200,000</b>				<b>741,825</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
Total: _____											
4281	HBP	PE		-200,000		200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	
Total: _____											
4281	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	200,000
4281 HBP PE Local Match		-208,175							-208,175
Fed. Reimb. Rate: 100.00%	5/4/2017 Jae-Myung Lee: Revise to reflect the actual amount requested in RFA.							Total:	-208,175
4281 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP PE Local Match		150,000							150,000
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	150,000
4281 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4281 HBP PE Local Match		58,175							58,175
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	58,175
4281 HBP PE Local Match		541,825							541,825
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	541,825

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					300,000				300,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP	R/W				-300,000	300,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4281	HBP	R/W			-50,000	300,000					250,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.										Total:	250,000
4281	HBP	R/W		-50,000	50,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4281	HBP	R/W	-50,000	50,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
4281	HBP	R/W									10,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	10,000
4281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
4281	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281 HBP R/W Local Match	40,000								40,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	40,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281	HBP	CON							-3,500,000	3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4281	HBP	CON						-3,500,000	3,500,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4281	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4281	HBP	CON					3,500,000			-3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total:	
4281	HBP	CON					-3,500,000			3,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4281	HBP	CON					-3,500,000	3,500,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4281 HBP CON Local Match			-3,500,000	3,500,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4281 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4281 HBP CON Local Match			-3,500,000					3,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4281 HBP CON Local Match			3,500,000					-3,500,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4281 HBP CON Local Match								475,780	475,780
Fed. Reimb. Rate: 100.00%	9/15/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	475,780
4281 HBP CON Local Match								3,024,220	3,024,220
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/6/2015 Chien Wu: New application accepted on March 6, 2015.							Total:	3,024,220

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(205)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON								3,181,000	3,181,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000			3,181,000	4,281,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>			<b>3,181,000</b>	<b>4,281,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total: _____	
4277	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total: _____	
4277	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4277 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	600,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP	R/W			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____		
4277	HBP	R/W		-300,000	300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	_____		
4277	HBP	R/W	-100,000	300,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.							Total:	200,000		
4277	HBP	R/W	50,000								50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey							Total:	50,000		
4277	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,181,000	3,181,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,181,000	3,181,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277	HBP	CON							-3,181,000	3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4277	HBP	CON						-3,181,000	3,181,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4277	HBP	CON					-3,181,000	3,181,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4277	HBP	CON				-3,181,000	3,181,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4277	HBP	CON				3,181,000				-3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.									Total:	
4277	HBP	CON						-3,181,000		3,181,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277 HBP CON Local Match				-3,181,000	3,181,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match				3,181,000				-3,181,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:	
4277 HBP CON Local Match						-3,181,000		3,181,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match				-3,181,000	3,181,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match			-3,181,000	3,181,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match			3,181,000					-3,181,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4277 HBP CON Local Match			-3,181,000					3,181,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4277 HBP CON Local Match			3,181,000					-3,181,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4277 HBP CON Local Match								287,620	287,620
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	287,620

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4277    HBP            CON Local Match								2,893,380	2,893,380
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	2,893,380

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(206)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							3,645,000		3,645,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		3,645,000		4,745,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>3,645,000</b>		<b>4,745,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total: _____	
4276	HBP	PE		-200,000		200,000					
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total: _____	
4276	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4276 HBP PE Local Match		16,000							16,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional PE funds added to FFY 15/16, per 2015 survey.							Total:	16,000
4276 HBP PE Local Match		584,000							584,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	584,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP	R/W			-300,000		300,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.									Total:	
4276	HBP	R/W		-300,000	300,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	
4276	HBP	R/W	-100,000	300,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.									Total:	200,000
4276	HBP	R/W		50,000							50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey									Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4276 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,645,000		3,645,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,645,000		3,645,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276	HBP	CON						-3,645,000	3,645,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4276	HBP	CON					-3,645,000	3,645,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4276	HBP	CON				-3,645,000	3,645,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4276	HBP	CON				3,645,000				-3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	_____		
4276	HBP	CON					-3,645,000			3,645,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4276 HBP CON Local Match				-3,645,000	3,645,000				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP CON Local Match				3,645,000	-3,645,000				
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	
4276 HBP CON Local Match				-3,645,000	3,645,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP CON Local Match			-3,645,000	3,645,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP CON Local Match			3,645,000					-3,645,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4276 HBP CON Local Match			-3,645,000					3,645,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4276 HBP CON Local Match			3,645,000					-3,645,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4276 HBP CON Local Match								388,124	388,124
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	388,124
4276 HBP CON Local Match								3,256,876	3,256,876
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,256,876

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Santa Clara County

BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5937(207)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	600,000				200,000				800,000
R/W					300,000				300,000
CON							4,000,000		4,000,000
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				500,000		4,000,000		5,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>500,000</b>		<b>4,000,000</b>		<b>5,100,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				200,000				800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>				<b>200,000</b>				<b>800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP	PE			-200,000		200,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											
4275	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 10/22/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total: _____											
4275	HBP	PE		200,000							200,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4275 HBP PE Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Ran out of FFY 15/16 OA. Move to FFY 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
Total: _____									

4275 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.									
Total: _____									

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4275	HBP	R/W			-300,000		300,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
Total: _____											

4275	HBP	R/W		-300,000	300,000						
Local Match											
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.											
Total: _____											

4275	HBP	R/W	-100,000	300,000							200,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.											
Total: _____											

4275	HBP	R/W	50,000								50,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Per 2016 HBP Survey											
Total: _____											

4275	HBP	R/W									
Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00% 10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.									Total: 50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,000,000		4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total							4,000,000		4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275	HBP	CON						-4,000,000	4,000,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4275	HBP	CON					-4,000,000	4,000,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4275	HBP	CON				-4,000,000	4,000,000				
Local Match											
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4275	HBP	CON				4,000,000				-4,000,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.											
Total: _____											
4275	HBP	CON					-4,000,000			4,000,000	
Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4275	HBP	CON				-4,000,000	4,000,000				
Local Match											
Fed. Reimb. Rate: 100.00% 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4275 HBP CON Local Match			-4,000,000	4,000,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4275 HBP CON Local Match			4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4275 HBP CON Local Match								610,320	610,320
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2015 Rachel Carpenter: Additional CON funds added to Beyond FFY, per 2015 survey.							Total:	610,320
4275 HBP CON Local Match								3,389,680	3,389,680
Fed. Reimb. Rate: 100.00%	10/20/2015 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/5/2015 Chien Wu: New application accepted on March 5, 2015.							Total:	3,389,680

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Saratoga BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Fed Proj: BRLS-5332(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	839,500								839,500
R/W	400,000								400,000
CON							4,790,000		4,790,000
<b>Total</b>	<b>1,239,500</b>						<b>4,790,000</b>		<b>6,029,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,025,720						4,240,587		5,266,307
Local Match	213,780						549,413		763,193
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,500</b>						<b>4,790,000</b>		<b>6,029,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,600								671,600
Local Match	167,900								167,900
LSSRP Bond									
Local AC									
<b>Total</b>	<b>839,500</b>								<b>839,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										11/7/2012 Xi Zhang: 6-D approved 7/26/2012. Post-programming 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
932	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%										10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
932	HBP	PE		170,000							170,000
	Local Match			42,500							42,500
Fed. Reimb. Rate: 80.00%										7/27/2012 Chien Wu: Revise to reflect cost increases as approved in Exhibit 6D on 7/26/2012.	
										Total:	212,500

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP PE	501,600								501,600
Local Match	125,400								125,400
Fed. Reimb. Rate: 80.00%	7/13/2012 Chien Wu: Correct to show actual reimbursement rate.								Total: 627,000
932 HBP PE	-555,083								-555,083
Local Match	-71,917								-71,917
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Correct reimbursement rate.								Total: -627,000
932 HBP PE	555,083								555,083
Local Match	71,917								71,917
Fed. Reimb. Rate: 88.53%									Total: 627,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	354,120								354,120
Local Match	45,880								45,880
LSSRP Bond									
Local AC									
Total	400,000								400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. Programmed funds in prior year were not obligated. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									Total:	
932	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	5/13/2009 Roland Nimis: Environmental clearance will delay R/W phase. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%								Total:	200,000
<hr/>									
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	7/13/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested by Exhibit 6D dated 6/1/2012. Cost increase due to revised cost estimate. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
933 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
<hr/>									
933 HBP R/W	177,060								177,060
Local Match	22,940								22,940
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 10/11 per September 2010 HBP Survey.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							4,240,587		4,240,587
Local Match							549,413		549,413
LSSRP Bond									
Local AC									
Total							4,790,000		4,790,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932	HBP	CON						-2,695,738	2,695,738		
	Local Match							-349,261	349,261		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP CON Local Match					-2,695,738	2,695,738			
Fed. Reimb. Rate: 88.53%					-349,261	349,261			
	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match				-2,695,738	2,695,738				
Fed. Reimb. Rate: 88.53%				-349,261	349,261				
	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match				2,695,738				-2,695,738	
Fed. Reimb. Rate: 88.53%				349,261				-349,261	
	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total: _____
932 HBP CON Local Match					-2,695,738			2,695,738	
Fed. Reimb. Rate: 88.53%					-349,261			349,261	
	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match				-2,695,738	2,695,738				
Fed. Reimb. Rate: 88.53%				-349,261	349,261				
	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match			-2,695,738	2,695,738					
Fed. Reimb. Rate: 88.53%			-349,261	349,261					
	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match		-2,695,738	2,695,738						
Fed. Reimb. Rate: 88.53%		-349,261	349,261						
	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON Local Match		2,695,738			-1,544,849				1,150,889
Fed. Reimb. Rate: 88.53%		349,261			-200,152				149,110
	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.								Total: _____
932 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%				-200,152	200,152				
	3/31/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP CON			-1,544,849	1,544,849					
Local Match			-200,152	200,152					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.								Total: _____
932 HBP CON			-1,544,849					1,544,849	
Local Match			-200,152					200,152	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 Local AC (HBP) CON		-3,089,698						3,089,698	
Local Match		-400,303						400,303	
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: AC removed from CON.							Total:	
932 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	2/28/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
932 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: AC- CON funding moved to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 Local AC (HBP) CON		3,089,698						-3,089,698	
Local Match		400,303						-400,303	
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Advance Construction was added into 16/17 because the PE on this project was authorized on 1/22/96. This will allow the local agency to deliver this project.							Total:	
932 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
932 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
932 HBP CON		-3,089,698						3,089,698	
Local Match		-400,303						400,303	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
932 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	7/27/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 13/14. As requested by Exhibit 6D dated 6/1/12 and approved on 7/26/12. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match			3,089,698						-3,089,698
Fed. Reimb. Rate: 88.53%			400,303						-400,303
	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	1,544,849
									200,152
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
932 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
932 HBP CON Local Match		1,544,849							-1,544,849
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	-200,152
932 HBP CON Local Match		-1,544,849							1,544,849
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	200,152
932 HBP CON Local Match		1,544,849							1,544,849
Fed. Reimb. Rate: 88.53%								Total:	200,152
								Total:	1,745,000
933 HBP CON Local Match						-1,544,849	1,544,849		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match					-1,544,849	1,544,849			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match				1,544,849					-1,544,849
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	-200,152
933 HBP CON Local Match					-1,544,849				1,544,849
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	200,152
933 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933 HBP CON Local Match			-1,544,849	1,544,849					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match		1,544,849			-1,544,849				
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 20/21. As requested in September 2020 Survey.							Total:	
933 HBP CON Local Match				-1,544,849	1,544,849				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
933 HBP CON Local Match			-1,544,849	1,544,849					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match		-1,544,849	1,544,849						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON Local Match		1,544,849						-1,544,849	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	-200,152
933 HBP CON Local Match			-1,544,849					1,544,849	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	200,152

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON		-1,544,849	1,544,849						
Local Match		-200,152	200,152						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/9/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
933 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
933 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
933 HBP CON		1,544,849						-1,544,849	
Local Match		200,152						-200,152	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
933 HBP CON		-1,544,849						1,544,849	
Local Match		-200,152						200,152	
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
933 HBP CON		1,544,849							1,544,849
Local Match		200,152							200,152
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds moved to FFY 13/14 per September 2010 HBP Survey.							Total:	1,745,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
933 HBP CON Local Match			1					-1	
Fed. Reimb. Rate: 88.53%			0					-0	
	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
933 HBP CON Local Match			-1					1	
Fed. Reimb. Rate: 88.53%			-0					0	
	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
933 HBP CON Local Match			1						1
Fed. Reimb. Rate: 88.53%			0						0
								Total:	_____
								Total:	1

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Saratoga

BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

Fed Proj: BHLO-5332(020)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	105,000					350,000			455,000
R/W					10,000				10,000
CON								435,000	435,000
<b>Total</b>	<b>105,000</b>				<b>10,000</b>	<b>350,000</b>		<b>435,000</b>	<b>900,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957				8,853	309,855		385,106	796,770
Local Match	12,044				1,147	40,145		49,895	103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>				<b>10,000</b>	<b>350,000</b>		<b>435,000</b>	<b>900,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	92,957					309,855			402,812
Local Match	12,044					40,145			52,189
LSSRP Bond									
Local AC									
<b>Total</b>	<b>105,000</b>					<b>350,000</b>			<b>455,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP	PE					-309,855	309,855			
	Local Match						-40,145	40,145			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
1793	HBP	PE			-309,855		309,855				
	Local Match				-40,145		40,145				
Fed. Reimb. Rate: 88.53%      10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
1793	HBP	PE			88,530						88,530
	Local Match				11,470						11,470
Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: PE pushed to 21/22. NEPA not clear. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.											
										<b>Total:</b>	<b>100,000</b>

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP PE	-221,325		221,325						
Local Match	-28,675		28,675						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.								Total: _____
1793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey								Total: _____ 250,000
1793 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. PE funds moved from FFY Prior to 12/13. As requested by Exhibit 6D dated 6/26/12. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
1793 HBP PE	92,957								92,957
Local Match	12,044								12,044
Fed. Reimb. Rate: 88.53%									Total: _____ 105,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793	HBP	R/W				-8,853	8,853				
	Local Match					-1,147	1,147				
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____	
1793	HBP	R/W			-8,853	8,853					
	Local Match				-1,147	1,147					
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.									Total: _____	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP R/W Local Match		-8,853	8,853						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
1793 HBP R/W Local Match		8,853	1,147						8,853 1,147
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.							Total:	10,000
1793 HBP R/W Local Match		-8,853	-1,147						-8,853 -1,147
Fed. Reimb. Rate: 88.53%	3/21/2017 DLA-Admin: Fund Line corrected to read as Rehabilitation.							Total:	-10,000
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 13/14. As requested by Exhibit 6D dated 6/26/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/16/2011 Roland Nimis: Funds revised per agency's request. NEPA is not complete. Agency will submit Exhibit 6D. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP R/W Local Match		8,853						-8,853	
Fed. Reimb. Rate: 88.53%		1,147						-1,147	
	10/15/2009 Chien Wu: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	_____
1793 HBP R/W Local Match		-8,853						8,853	
Fed. Reimb. Rate: 88.53%		-1,147						1,147	
	5/13/2009 Roland Nimis: Environmental clearance still has a long ways to go.							Total:	_____
1793 HBP R/W Local Match		8,853							8,853
Fed. Reimb. Rate: 88.53%		1,147							1,147
								Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP CON Local Match									-385,106	385,106	
Fed. Reimb. Rate: 88.53%									-49,895	49,895	
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1793 HBP CON Local Match								-385,106	385,106		
Fed. Reimb. Rate: 88.53%								-49,895	49,895		
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
1793 HBP CON Local Match							-385,106	385,106			
Fed. Reimb. Rate: 88.53%							-49,895	49,895			
	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP CON Local Match					385,106			-385,106	
Fed. Reimb. Rate: 88.53%					49,895			-49,895	
9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.									Total: _____
1793 HBP CON Local Match					-385,106			385,106	
Fed. Reimb. Rate: 88.53%					-49,895			49,895	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1793 HBP CON Local Match				-385,106	385,106				
Fed. Reimb. Rate: 88.53%				-49,895	49,895				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1793 HBP CON Local Match				385,106				-385,106	
Fed. Reimb. Rate: 88.53%				49,895				-49,895	
9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.									Total: _____
1793 HBP CON Local Match					-385,106			385,106	
Fed. Reimb. Rate: 88.53%					-49,895			49,895	
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1793 HBP CON Local Match				-385,106	385,106				
Fed. Reimb. Rate: 88.53%				-49,895	49,895				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1793 HBP CON Local Match				385,106				-385,106	
Fed. Reimb. Rate: 88.53%				49,895				-49,895	
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.									Total: _____
1793 HBP CON Local Match			-385,106					385,106	
Fed. Reimb. Rate: 88.53%			-49,895					49,895	
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1793 HBP CON Local Match		-385,106	385,106						
Fed. Reimb. Rate: 88.53%		-49,895	49,895						
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	9/19/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	6/26/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested by Exhibit 6D dated 6/26/12							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1793 HBP CON		385,106						-385,106	
Local Match		49,895						-49,895	
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. Not ready to ad within 6 months							Total:	
1793 HBP CON		-385,106						385,106	
Local Match		-49,895						49,895	
Fed. Reimb. Rate: 88.53%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1793 HBP CON Local Match			385,106						-385,106
			49,895						-49,895
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____
1793 HBP CON Local Match			-385,106						385,106
			-49,895						49,895
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	_____
1793 HBP CON Local Match			385,106						385,106
			49,895						49,895
Fed. Reimb. Rate: 88.53%								Total:	435,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sunnyvale

BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN, UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: -5213(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,941,000								2,941,000
R/W	3,324,505								3,324,505
CON	17,365,000		5,706,436						23,071,436
<b>Total</b>	<b>23,630,505</b>		<b>5,706,436</b>						<b>29,336,941</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,920,086		5,051,908						25,971,994
Local Match	2,710,419		654,528						3,364,947
LSSRP Bond									
Local AC									
<b>Total</b>	<b>23,630,505</b>		<b>5,706,436</b>						<b>29,336,941</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,603,667								2,603,667
Local Match	337,333								337,333
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,941,000</b>								<b>2,941,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
3/22/2011 Roland Nimis: Funds revised per agency's request. Exhibit 6D to be submitted. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										Total:	
3262	HBP	PE		1,646,658							1,646,658
	Local Match			213,342							213,342
Fed. Reimb. Rate: 88.53%											
10/6/2010 Roland Nimis: Funds revised per September 2010 HBP survey Exhibit 6D needed.										Total:	1,860,000
3262	HBP	PE		957,009							957,009
	Local Match			123,991							123,991
Fed. Reimb. Rate: 88.53%											
8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.										Total:	1,081,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,943,184								2,943,184
Local Match	381,321								381,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,324,505</b>								<b>3,324,505</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Local agency requested AC for RW cost increase. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/1/2019 Linda Newton: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3262	HBP	R/W		1,185,864							1,185,864
	Local Match			153,641							153,641
Fed. Reimb. Rate: 88.53% 5/29/2018 Jae-Myung Lee: Per Ex 6D approved on 5/24/18										Total:	1,339,505
3262	HBP	R/W		-455,930							-455,930
	Local Match			-59,071							-59,071
Fed. Reimb. Rate: 88.53% 3/11/2015 Chien Wu: Revise to reflect the amount requested in RFA.										Total:	-515,000
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. RW funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	_____
3262	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated 3/12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	_____
3262	HBP	R/W		442,650							442,650
	Local Match			57,350							57,350
Fed. Reimb. Rate: 88.53% 3/28/2012 Xi Zhang: Adjust the fund to match the originally approved 6-A.										Total:	500,000

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As per approved 6-D on 3/28/12 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP R/W Local Match		1,726,335							1,726,335
		223,665							223,665
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved to FFY 11/12 per September 2010 HBP survey								Total: _____
3262 HBP R/W Local Match		44,265							44,265
		5,735							5,735
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.								Total: _____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,373,235		5,051,908						20,425,142
Local Match	1,991,766		654,528						2,646,294
LSSRP Bond									
Local AC									
<b>Total</b>	<b>17,365,000</b>		<b>5,706,436</b>						<b>23,071,436</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262	HBP	CON			5,051,908		-5,051,908				
	Local Match				654,528		-654,528				
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.								Total: _____		
3262	HBP	CON				-5,051,908	5,051,908				
	Local Match					-654,528	654,528				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3262	HBP	CON			-5,051,908	5,051,908					
	Local Match				-654,528	654,528					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3262	HBP	CON		-5,051,908	5,051,908						
	Local Match			-654,528	654,528						
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP CON		5,051,908							5,051,908
Local Match		654,528							654,528
Fed. Reimb. Rate: 88.53%	3/6/2020 Linda Newton: Updated CON funding to match LAPG 6-D dated 02/10/2020.								Total: 5,706,436
3262 Local AC (HBP) CON		-15,373,235	15,373,235						
Local Match		-1,991,766	1,991,766						
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 survey.								Total: _____
3262 HBP CON		15,373,235	-15,373,235						
Local Match		1,991,766	-1,991,766						
Fed. Reimb. Rate: 88.53%	10/14/2019 DLA-Admin: Funding moved per 2019 Survey.								Total: _____
3262 Local AC (HBP) CON		794,114	-794,114						
Local Match		102,886	-102,886						
Fed. Reimb. Rate: 88.53%	5/29/2018 Jae-Myung Lee: Program AC for project pushed out of FTIP due to constraint								Total: _____
3262 HBP CON		794,114							794,114
Local Match		102,886							102,886
Fed. Reimb. Rate: 88.53%	5/29/2018 Jae-Myung Lee: Per Ex 6D approved 5/24/18								Total: 897,000
3262 Local AC (HBP) CON		14,579,120	-14,579,120						
Local Match		1,888,880	-1,888,880						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3262 HBP CON		-14,579,120	14,579,120						
Local Match		-1,888,880	1,888,880						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/11/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3262 Local AC (HBP) Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/18/2016 DLA-Admin: AC being removed from project as requested by local agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 Local AC (HBP) Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/29/2016 DLA-Admin: NEARLY Ready to Advertise. AC added to FFY 17/18. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3262 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/28/2015 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/7/2014 Rachel Carpenter: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3262 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		14,579,120					-14,579,120	Total: _____
			1,888,880					-1,888,880	Total: _____
3/26/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. Project Nearly ready to advertise.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP CON		-14,579,120						14,579,120	
Local Match		-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON		14,579,120						-14,579,120	
Local Match		1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3262 HBP CON		-14,579,120						14,579,120	
Local Match		-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON		14,579,120						-14,579,120	
Local Match		1,888,880						-1,888,880	
Fed. Reimb. Rate: 88.53%	3/18/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested by Exhibit 6D dated 3/12/13.							Total:	
3262 HBP CON		-14,579,120						14,579,120	
Local Match		-1,888,880						1,888,880	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3262 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match			1,118,134						1,118,134
Fed. Reimb. Rate: 88.53%			144,866						144,866
	3/28/2012 Xi Zhang: Adjust the funds to match the originally approved 6-A							Total:	1,263,000
3262 HBP CON Local Match			13,460,987					-13,460,987	
Fed. Reimb. Rate: 88.53%			1,744,014					-1,744,014	
	3/28/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As per approved 6-D on 3/28/12							Total:	
3262 HBP CON Local Match			-13,460,987					13,460,987	
Fed. Reimb. Rate: 88.53%			-1,744,014					1,744,014	
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match			13,460,987					-13,460,987	
Fed. Reimb. Rate: 88.53%			1,744,014					-1,744,014	
	10/4/2011 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2011 Survey.							Total:	
3262 HBP CON Local Match			-13,460,987					13,460,987	
Fed. Reimb. Rate: 88.53%			-1,744,014					1,744,014	
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Santa Clara

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match		13,460,987						-5,359,606	8,101,380
		1,744,014						-694,394	1,049,620
Fed. Reimb. Rate: 88.53%	10/6/2010 Roland Nimis: Funds revised and moved from beyond to FFY 12/13 per September 2010 HBP survey Exhibit 6D and detail estimate needed.							Total:	9,151,000
3262 HBP CON Local Match		-5,359,606						5,359,606	
		-694,394						694,394	
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3262 HBP CON Local Match		5,359,606							5,359,606
		694,394							694,394
Fed. Reimb. Rate: 88.53%	8/16/2010 Chien Wu: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2009 Eric Bost: New HBP application received.							Total:	6,054,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Solano County

BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE. Bridge rehabilitation. No adding lane capacity.

Fed Proj: BRLS-5923(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,300,000					428,000			1,728,000
R/W	500,000								500,000
CON								6,082,800	6,082,800
<b>Total</b>	<b>1,800,000</b>					<b>428,000</b>		<b>6,082,800</b>	<b>8,310,800</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,482,650					342,400		5,385,103	7,210,153
Local Match	317,350					85,600		697,697	1,100,647
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,800,000</b>					<b>428,000</b>		<b>6,082,800</b>	<b>8,310,800</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,040,000					342,400			1,382,400
Local Match	260,000					85,600			345,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>					<b>428,000</b>			<b>1,728,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1498	HBP	PE					-342,400	342,400				
	Local Match						-85,600	85,600				
Fed. Reimb. Rate: 80.00%										10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	Total:	_____
1498	HBP	PE			-342,400		342,400					
	Local Match				-85,600		85,600					
Fed. Reimb. Rate: 80.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Delivery failure of a line item project in FFY 20/21. Push construction out 2 years Per LAPG Ch. 6.	Total:	_____
1498	HBP	PE		-342,400	342,400							
	Local Match			-85,600	85,600							
Fed. Reimb. Rate: 80.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. As requested in September 2021 Status.	Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498 HBP PE		342,400	-342,400						
Local Match		85,600	-85,600						
Fed. Reimb. Rate: 80.00%	10/21/2021 DLA-Admin: Fund line failed to deliver. 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
1498 HBP PE		-342,400	342,400						
Local Match		-85,600	85,600						
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
1498 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP PE		342,400							342,400
Local Match		85,600							85,600
Fed. Reimb. Rate: 80.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	428,000
1498 HBP PE		1,040,000							1,040,000
Local Match		260,000							260,000
Fed. Reimb. Rate: 80.00%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	1,300,000
1498 HBP PE		-1,150,890							-1,150,890
Local Match		-149,110							-149,110
Fed. Reimb. Rate: 88.53%	4/11/2013 Linda Newton: PE was authorize at 80% reimbursement rate, not 88.53%. This change is to correct the reimbursement rate.							Total:	-1,300,000
1498 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/6/2010 Chien Wu: As requested in September 2010 HBP Survey.							Total:	400,000
1498 HBP PE		354,120							354,120
Local Match		45,880							45,880
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009.							Total:	400,000
1498 HBP PE		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
1498	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1498	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1498	HBP Local Match	R/W									
Fed. Reimb. Rate: 88.53%											
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
1498	HBP Local Match	R/W		265,590							265,590
Fed. Reimb. Rate: 88.53%											
9/30/2013 Chien Wu: As requested in September 2013 HBP Survey.										Total:	300,000
1498	HBP Local Match	R/W		177,060						-88,530	88,530
Fed. Reimb. Rate: 88.53%											
10/4/2011 Chien Wu: 2011 HBP Survey.										Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498 HBP R/W	-88,530							88,530	
Local Match	-11,470							11,470	
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: RW funds moved from FFY 11/12 to Beyond. As requested in October 2009 Survey.							Total:	
1498 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,385,103	5,385,103
Local Match								697,697	697,697
LSSRP Bond									
Local AC									
Total								6,082,800	6,082,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498	HBP	CON								-256,029	-256,029
	Local Match									-33,171	-33,171
Fed. Reimb. Rate: 88.53%	2/25/2022 Linda Newton: Revise construction to match LAPG 6-D dated 4/30/2021.							Total:		-289,200	
1498	HBP	CON							-5,641,132	5,641,132	
	Local Match								-730,868	730,868	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1498	HBP	CON						-5,641,132	5,641,132		
	Local Match							-730,868	730,868		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
1498	HBP	CON				-5,641,132	5,641,132				
	Local Match					-730,868	730,868				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1498 HBP CON				5,641,132				-5,641,132		
Local Match				730,868				-730,868		
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								Total:	
1498 HBP CON					-5,641,132			5,641,132		
Local Match					-730,868			730,868		
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498 HBP CON					5,641,132			-5,641,132		
Local Match					730,868			-730,868		
Fed. Reimb. Rate: 88.53%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.								Total:	
1498 HBP CON					-5,641,132			5,641,132		
Local Match					-730,868			730,868		
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498 HBP CON				-5,641,132	5,641,132					
Local Match				-730,868	730,868					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498 HBP CON			-5,641,132	5,641,132						
Local Match			-730,868	730,868						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498 HBP CON			5,641,132					-5,641,132		
Local Match			730,868					-730,868		
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	
1498 HBP CON			-5,641,132					5,641,132		
Local Match			-730,868					730,868		
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1498 HBP CON		-5,641,132	5,641,132							
Local Match		-730,868	730,868							
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498 HBP CON		5,641,132						-5,641,132	
Local Match		730,868						-730,868	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
1498 HBP CON			-5,641,132					5,641,132	
Local Match			-730,868					730,868	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON		-5,641,132	5,641,132						
Local Match		-730,868	730,868						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON		-5,641,132	5,641,132						
Local Match		-730,868	730,868						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON		5,641,132						-5,641,132	
Local Match		730,868						-730,868	
Fed. Reimb. Rate: 88.53%	9/19/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
1498 HBP CON		-5,641,132						5,641,132	
Local Match		-730,868						730,868	
Fed. Reimb. Rate: 88.53%	3/28/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP CON		5,641,132						-5,641,132	
Local Match		730,868						-730,868	
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1498 HBP CON			-5,641,132					5,641,132	
Local Match			-730,868					730,868	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1498 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1498 HBP CON			5,641,132					-5,641,132	
Local Match			730,868					-730,868	
Fed. Reimb. Rate: 88.53%	9/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
1498 HBP CON			-5,641,132					5,641,132	
Local Match			-730,868					730,868	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1498 HBP CON			5,641,132					-5,641,132	
Local Match			730,868					-730,868	
Fed. Reimb. Rate: 88.53%	10/4/2011 Chien Wu: 2011 HBP Survey.							Total:	
1498 HBP CON								1,214,632	1,214,632
Local Match								157,368	157,368
Fed. Reimb. Rate: 88.53%	10/15/2009 Chien Wu: Update per HBP Survey 2009							Total:	1,372,000
1498 HBP CON			-4,426,500					4,426,500	
Local Match			-573,500					573,500	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
1498 HBP CON			4,426,500						4,426,500
Local Match			573,500						573,500
Fed. Reimb. Rate: 88.53%								Total:	5,000,000



## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524 HBP PE		612,406							612,406
Local Match		79,344							79,344
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.								Total: 691,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							80,000		80,000
Local Match							20,000		20,000
LSSRP Bond									
Local AC									
Total							100,000		100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4524	HBP	R/W							80,000	-80,000	
	Local Match								20,000	-20,000	
Fed. Reimb. Rate: 80.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	
4524	HBP	R/W								80,000	80,000
	Local Match									20,000	20,000
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	100,000
4524	HBP	R/W								-88,530	-88,530
	Local Match									-11,470	-11,470
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.									Total:	-100,000
4524	HBP	R/W					-88,530			88,530	
	Local Match						-11,470			11,470	
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to Beyond. Project has not received authorization to proceed. Move funding out.									Total:	
4524	HBP	R/W					88,530			-88,530	
	Local Match						11,470			-11,470	
Fed. Reimb. Rate: 88.53%	9/20/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.									Total:	
4524	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
Fed. Reimb. Rate: 88.53%	3/3/2017 Chien Wu: New application accepted on March 3, 2017.									Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,099,040	3,099,040
Local Match								774,760	774,760
LSSRP Bond									
Local AC									
Total								3,873,800	3,873,800

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4524	HBP	CON							-3,099,040	3,099,040		
	Local Match								-774,760	774,760		
Fed. Reimb. Rate: 80.00%			10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
4524	HBP	CON							3,099,040	-3,099,040		
	Local Match								774,760	-774,760		
Fed. Reimb. Rate: 80.00%			9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:		
4524	HBP	CON								3,099,040	3,099,040	
	Local Match									774,760	774,760	
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		3,873,800
4524	HBP	CON								-3,429,475	-3,429,475	
	Local Match									-444,325	-444,325	
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise reimbursement rate from 88.53% to 80% for on system project.							Total:		-3,873,800
4524	HBP	CON								3,429,475	3,429,475	
	Local Match									444,325	444,325	
Fed. Reimb. Rate: 88.53%			3/3/2017 Chien Wu: New application accepted on March 3, 2017.							Total:		3,873,800

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Vacaville BRIDGE NO. 23C0011, BUCK AVE OVER ALAMO CREEK, 0.1 MI E OF ALAMO AVE. Replace existing two-lane bridge with a new two-lane bridge.

Fed Proj: BRLS-5094(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	730,072	89,928							820,000
R/W	121,001	15,999							137,000
CON	3,926,000		13,700						3,939,700
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	753,455	93,777	3,487,816						4,335,049
Local Match	547,930	12,150	1,571					-0	561,651
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
<b>Total</b>	<b>4,777,073</b>	<b>105,927</b>	<b>13,700</b>						<b>4,896,700</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	646,333	79,613							725,946
Local Match	83,739	10,315							94,054
LSSRP Bond									
Local AC									
<b>Total</b>	<b>730,072</b>	<b>89,928</b>							<b>820,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	PE	-79,613	79,613							
	Local Match		-10,315	10,315							
Fed. Reimb. Rate: 88.53% 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Moved to FFY 20/21										Total:	
3944	HBP	PE	79,613	-79,613							
	Local Match		10,315	-10,315							
Fed. Reimb. Rate: 88.53% 4/9/2020 Jae-Myung Lee: As requested by agency										Total:	
3944	HBP	PE		79,613							79,613
	Local Match			10,315							10,315
Fed. Reimb. Rate: 88.53% 1/31/2020 Jae-Myung Lee: Per approved 6D dated 1/31/20										Total:	89,928

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 HBP PE		12,005							12,005
Local Match		1,555							1,555
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19								Total: 13,560
3944 HBP PE		88,541							88,541
Local Match		11,471							11,471
Fed. Reimb. Rate: 88.53%	5/9/2018 Jae-Myung Lee: Per Ex 6D approved on 5/4/18								Total: 100,012
3944 HBP PE		153,396							153,396
Local Match		19,874							19,874
Fed. Reimb. Rate: 88.53%	4/28/2016 Chien Wu: Revise to reflect amount needed for new project.								Total: 173,270
3944 HBP PE		-153,396							-153,396
Local Match		-19,874							-19,874
Fed. Reimb. Rate: 88.53%	4/28/2016 Chien Wu: Reflect actual authorized amount .								Total: -173,270
3944 HBP PE		123,942							123,942
Local Match		16,058							16,058
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: 140,000
3944 HBP PE		103,137							103,137
Local Match		13,363							13,363
Fed. Reimb. Rate: 88.53%	2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.								Total: 116,500
3944 HBP PE		167,080							167,080
Local Match		21,647							21,647
Fed. Reimb. Rate: 88.53%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: 188,727
3944 HBP PE		151,628							151,628
Local Match		19,645							19,645
Fed. Reimb. Rate: 88.53%	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: 171,273

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	107,122	14,164							121,286
Local Match	13,879	1,835							15,714
LSSRP Bond									
Local AC									
<b>Total</b>	<b>121,001</b>	<b>15,999</b>							<b>137,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	R/W	-14,164	14,164							
	Local Match		-1,835	1,835							
Fed. Reimb. Rate: 88.53% 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Moved to FFY 20/21										Total:	
3944	HBP	R/W	14,164	-14,164							
	Local Match		1,835	-1,835							
Fed. Reimb. Rate: 88.53% 4/9/2020 Jae-Myung Lee: As requested by agency										Total:	
3944	HBP	R/W		14,164							14,164
	Local Match			1,835							1,835
Fed. Reimb. Rate: 88.53% 1/31/2020 Jae-Myung Lee: Per approved 6D dated 1/31/20										Total:	15,999
3944	HBP	R/W	89,416								89,416
	Local Match		11,585								11,585
Fed. Reimb. Rate: 88.53% 3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19										Total:	101,001
3944	HBP	R/W	17,706		-17,706						
	Local Match		2,294		-2,294						
Fed. Reimb. Rate: 88.53% 11/30/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.										Total:	
3944	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.										Total:	
3944	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	12/15/2015 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by Exhibit 6A dated 12/15/2015. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3944 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3944 HBP R/W Local Match			17,706						17,706
Fed. Reimb. Rate: 88.53%			2,294						2,294
Fed. Reimb. Rate: 88.53%	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	20,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			3,487,816						3,487,816
Local Match	450,312		1,571					-0	451,884
LSSRP Bond									
Local AC	3,475,688		-3,475,688						
Total	3,926,000		13,700						3,939,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944	HBP	CON			12,129					-12,129	
	Local Match				1,571					-1,571	
Fed. Reimb. Rate: 88.53%	10/21/2021 DLA-Admin: CON funds moved from Beyond to FFY 21/22 as requested in 2021 September Status.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 HBP CON			3,475,688		-3,475,688				
Local Match			450,312		-450,312				
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Advance CON AC conversion as requested in 2021 Annual Status.								Total: _____
3944 Local AC (HBP) CON			-3,475,688		3,475,688				
Local Match			-450,312		450,312				
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Advance CON AC conversion as requested in 2021 Annual Status.								Total: _____
3944 HBP CON				-3,475,688	3,475,688				
Local Match				-450,312	450,312				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 Local AC (HBP) CON				3,475,688	-3,475,688				
Local Match				450,312	-450,312				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: CON authorized. CON funds moved from FFY 22/23 to FFY 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 HBP CON			-3,487,816	3,475,688				12,129	
Local Match			-451,884	450,312				1,571	
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 Local AC (HBP) CON			3,475,688	-3,475,688					
Local Match			450,312	-450,312					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 HBP CON			-3,487,816	3,487,816					
Local Match			-451,884	451,884					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 Local AC (HBP) CON			3,475,688	-3,475,688					
Local Match			450,312	-450,312					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.								Total: _____
3944 HBP CON			12,129						12,129
Local Match			1,571						1,571
Fed. Reimb. Rate: 88.53%	6/19/2020 Jae-Myung Lee: per LAPG 6-D approved on 6/19/20								Total: _____
3944 HBP CON			3,475,688		-3,475,688				
Local Match			450,312		-450,312				
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Pull AC conversion into FFY 20/21.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 Local AC (HBP) CON	3,475,688	-3,475,688							
Local Match	450,312	-450,312							
Fed. Reimb. Rate: 88.53%	1/23/2020 Linda Newton: Add AC for CON in FFY 19/20 as requested by local agency.							Total:	
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON	3,475,688							-3,475,688	
Local Match	450,312							-450,312	
Fed. Reimb. Rate: 88.53%	8/9/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3944 HBP CON			-3,475,688					3,475,688	
Local Match			-450,312					450,312	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON			-3,475,688	3,475,688					
Local Match			-450,312	450,312					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON	1,085,378								1,085,378
Local Match	140,622								140,622
Fed. Reimb. Rate: 88.53%	3/13/2019 Jae-Myung Lee: Per approved Ex 6D on 3/13/19							Total:	1,226,000
3944 HBP CON	2,390,310							-2,390,310	
Local Match	309,690							-309,690	
Fed. Reimb. Rate: 88.53%	3/1/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 HBP CON			-2,390,310					2,390,310	
Local Match			-309,690					309,690	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON		-2,390,310	2,390,310						
Local Match		-309,690	309,690						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON		2,390,310						-2,390,310	
Local Match		309,690						-309,690	
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3944 HBP CON		-2,390,310						2,390,310	
Local Match		-309,690						309,690	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON		199,193							199,193
Local Match		25,808							25,808
Fed. Reimb. Rate: 88.53%	12/15/2015 Chien Wu: As requested by Exhibit 6A dated 12/15/2015							Total:	225,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3944 HBP CON		2,191,118						-2,191,118	
Local Match		283,883						-283,883	
Fed. Reimb. Rate: 88.53%	12/15/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6A dated 12/15/2015.							Total:	
3944 HBP CON		-2,191,118						2,191,118	
Local Match		-283,883						283,883	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3944 HBP CON		2,191,118						-688,099	1,503,018
Local Match		283,883						-89,151	194,732
Fed. Reimb. Rate: 88.53%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	1,697,750
3944 HBP CON		-688,099						688,099	
Local Match		-89,151						89,151	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3944 HBP CON		688,099						-688,099	
Local Match		89,151						-89,151	
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3944 HBP CON								39,175	39,175
Local Match								5,075	5,075
Fed. Reimb. Rate: 88.53%	2/7/2014 Chien Wu: Revise to reflect Exhibit 6D approved on January 29, 2014.							Total:	44,250

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3944 HBP Local Match	CON	-648,925						648,925		
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								84,075	
									Total: _____	
3944 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3944 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3944 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3944 HBP Local Match	CON	648,925						-648,925		
Fed. Reimb. Rate: 88.53%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								-84,075	
									Total: _____	
3944 HBP Local Match	CON	-648,925						648,925		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								84,075	
									Total: _____	
3944 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3944 HBP Local Match	CON	648,925							648,925	
Fed. Reimb. Rate: 88.53%	5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								84,075	
									Total: _____	
									Total: 733,000	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Vacaville

BRIDGE NO. 23C0236, ALDRIDGE RD OVER PUTAH SOUTH CANAL, 500 W EUBANKS DR .

10/22/2015: Replace existing 2-lane bridge with new 2-lane bridge. No added capacity. 5/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5094(058)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	671,812	58,188							730,000
R/W	30,000	165,000							195,000
CON							2,932,200		2,932,200
<b>Total</b>	<b>701,812</b>	<b>223,188</b>					<b>2,932,200</b>		<b>3,857,200</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	701,812	223,188					2,932,200		3,857,200
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,812</b>	<b>223,188</b>					<b>2,932,200</b>		<b>3,857,200</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	671,812	58,188							730,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>671,812</b>	<b>58,188</b>							<b>730,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	PE		58,188							58,188
		Local Match									
Fed. Reimb. Rate: 100.00% 7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019										Total:	58,188
3943	HBP	PE		-21,626							-21,626
		Local Match									
Fed. Reimb. Rate: 100.00% 6/28/2018 Eileen Crawford: Revised funding to match 6D dated 1/11/2018.										Total:	-21,626
3943	HBP	PE		113,438							113,438
		Local Match									
Fed. Reimb. Rate: 100.00% 9/15/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.										Total:	113,438

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP PE Local Match	197,429								197,429
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to indicate amount as approved in Exhibit 6A.								Total: <u>197,429</u>
3943 HBP PE Local Match	-197,429								-197,429
Fed. Reimb. Rate: 100.00%	4/29/2016 Chien Wu: Revise to reflect actual amount authorized.								Total: <u>-197,429</u>
3943 HBP PE Local Match	126,000								126,000
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Additional PE funds added to 15/16 FFY, per 2015 survey.								Total: <u>126,000</u>
3943 HBP PE Local Match	129,000								129,000
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Cost increases as approved in Exhibit 6D dated 7/30/2014.								Total: <u>129,000</u>
3943 HBP PE Local Match	108,055								108,055
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: As requested in September 2013 HBP Survey.								Total: <u>108,055</u>
3943 HBP PE Local Match	216,945								216,945
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.								Total: <u>216,945</u>

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,000	165,000							195,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>	<b>165,000</b>							<b>195,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	R/W		165,000							165,000
		Local Match									
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019								Total: <u>165,000</u>		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		30,000		-30,000					Total: _____
3/14/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 18/19. As requested by agency.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-30,000		30,000					Total: _____
10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		30,000							Total: _____
3/21/2017 DLA-Admin: Scope changed to Replace									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-30,000							Total: _____
3/21/2017 DLA-Admin: Scope change from rehab to replacement									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3943 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency via Exhibit 6D approved on 7/30/2014. 09/18/2014 Linda Newton: R/W moved to 15/16 as submitted in 2014 HBP Survey.							Total:	_____
3943 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP R/W Local Match		30,000							30,000
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	30,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,932,200		2,932,200
Local Match									
LSSRP Bond									
Local AC									
Total							2,932,200		2,932,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943	HBP	CON						-2,932,200	2,932,200		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____
3943	HBP	CON					-2,932,200	2,932,200			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP CON Local Match				-2,932,200	2,932,200				
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			-2,932,200	2,932,200					
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			2,932,200					-2,932,200	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.							Total:	
3943 HBP CON Local Match					-2,932,200			2,932,200	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match				-2,932,200	2,932,200				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			-2,932,200	2,932,200					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			2,932,200					-2,932,200	
Fed. Reimb. Rate: 100.00%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
3943 HBP CON Local Match								640,702	640,702
Fed. Reimb. Rate: 100.00%	7/10/2020 Andy Chou: Revise funding to match approved 6-D dated 11/21/2019							Total:	640,702
3943 HBP CON Local Match					-2,291,498			2,291,498	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP CON Local Match				-2,291,498	2,291,498				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			-2,291,498	2,291,498					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,291,498	2,291,498						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		2,291,498						-2,291,498	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3943 HBP CON Local Match			-2,291,498					2,291,498	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,291,498	2,291,498						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,291,498	2,291,498						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		2,291,498						-2,291,498	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3943 HBP CON Local Match								-3,102	-3,102
Fed. Reimb. Rate: 100.00%	6/28/2018 Eileen Crawford: Revise funding to match 6D dated 1/11/2018							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP CON Local Match			-2,294,600					2,294,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,294,600	2,294,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		-2,294,600	2,294,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match		2,294,600						-2,294,600	
Fed. Reimb. Rate: 100.00%	10/20/2017 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	
3943 HBP CON Local Match								655,600	655,600
Fed. Reimb. Rate: 100.00%	10/20/2017 Chien Wu: Update construction cost estimate in Exhibit 6D as submitted by the agency on October 19, 2017.							Total:	655,600
3943 HBP CON Local Match								1,639,000	1,639,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace							Total:	1,639,000
3943 HBP CON Local Match								-1,639,000	-1,639,000
Fed. Reimb. Rate: 100.00%	3/21/2017 DLA-Admin: Project scope changed from Rehab to Replace.							Total:	-1,639,000
3943 HBP CON Local Match		-1,639,000						1,639,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3943 HBP CON Local Match			1,639,000					-930,750	708,250
Fed. Reimb. Rate: 100.00%	9/29/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. Additional CON funds added to 16/17 FFY. As requested in September 2015 Survey.							Total:	708,250
3943 HBP CON Local Match			-930,750					930,750	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3943 HBP CON Local Match			930,750					-930,750	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3943 HBP CON Local Match			-930,750					930,750	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Move CON to beyond as submitted in 2014 Survey.							Total:	
3943 HBP CON Local Match			-7,050						-7,050
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Revise to reflect as approved Exhibit 6D dated 7/30/2014.							Total:	-7,050
3943 HBP CON Local Match			937,800					-937,800	
Fed. Reimb. Rate: 100.00%	7/30/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested by agency							Total:	
3943 HBP CON Local Match			-937,800					937,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP CON Local Match			937,800						-937,800
Fed. Reimb. Rate: 100.00%	9/13/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
3943 HBP CON Local Match			-937,800						937,800
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3943 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3943 HBP CON Local Match			937,800						937,800
Fed. Reimb. Rate: 100.00%	5/9/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 5/8/2012 Chien Wu: Accept into HBP per approved Exhibit 6A dated 4/10/2012.							Total:	_____
									937,800

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Vallejo

BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. Scope changed to replacement. Replace existing two-lane bridge with a new two-lane bridge. No added lane capacity. Seismic funds used for portion of the project.

Fed Proj: STPLZ-5030(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,148,000		350,000						1,498,000
R/W	235,000		200,000						435,000
CON	8,087,000		2,235,924						10,322,924
<b>Total</b>	<b>9,470,000</b>		<b>2,785,924</b>						<b>12,255,924</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,383,791		2,466,379						10,850,170
Local Match	867,706		319,545						1,187,251
LSSRP Bond	218,504								218,504
Local AC									
<b>Total</b>	<b>9,470,000</b>		<b>2,785,924</b>						<b>12,255,924</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,016,324		309,855						1,326,179
Local Match	131,676		40,145						171,821
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,148,000</b>		<b>350,000</b>						<b>1,498,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	PE			309,855						309,855
	Local Match				40,145						40,145
Fed. Reimb. Rate: 88.53%      12/24/2021 Linda Newton: Program additional PE as requested in LAPG 6-D dated 2/24/2021											
										<b>Total:</b>	350,000
2041	HBP	PE		-25,674							-25,674
	Local Match			-3,326							-3,326
Fed. Reimb. Rate: 88.53%      10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey											
										<b>Total:</b>	-29,000
2041	HBP	PE		166,436							166,436
	Local Match			21,564							21,564
Fed. Reimb. Rate: 88.53%      12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey											
										<b>Total:</b>	188,000

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP PE	167,322								167,322
Local Match	21,678								21,678
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey								Total: 189,000
2041 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/7/2012 Reza Fereshtehnejad: Changes as requested by 2012 survey 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP PE	708,240								708,240
Local Match	91,760								91,760
Fed. Reimb. Rate: 88.53%	3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total: 800,000
2041 HBP PE	-640,000								-640,000
Local Match	-160,000								-160,000
Fed. Reimb. Rate: 80.00%	3/8/2011 Chien Wu: To correct reimbursement ratio from 80% to 88.53%.								Total: -800,000
2041 HBP PE									
Local Match									
Fed. Reimb. Rate: 80.00%	10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP PE	640,000								640,000
Local Match	160,000								160,000
Fed. Reimb. Rate: 80.00%	10/13/2009 Wesley Zinke: Adding PE per October 2009 Survey response.								Total: 800,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	208,046		177,060						385,106
Local Match	26,955		22,940						49,895
LSSRP Bond									
Local AC									
Total	235,000		200,000						435,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53%	12/24/2021 Linda Newton: Program additional PE as requested in LAPG 6-D dated 2/24/2021									Total: 200,000	

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP R/W		-283,296							-283,296
Local Match		-36,704							-36,704
Fed. Reimb. Rate: 88.53%	12/24/2021 Linda Newton: Revise RW funds to match authorizations to date.								Total: -320,000
2041 HBP R/W		154,928							154,928
Local Match		20,073							20,073
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey								Total: 175,000
2041 HBP R/W		159,354							159,354
Local Match		20,646							20,646
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey.								Total: 180,000
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2041 HBP R/W Local Match Fed. Reimb. Rate: 88.53%		177,060							177,060
		22,940							22,940
12/12/2012 Reza Fereshtehnejad: R/W for the replacement doe not qualify for bond match.									
									Total: 200,000
2041 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		-177,060							-177,060
		-22,940							-22,940
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/10/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6A dated 10/1/2012									
									Total: -200,000
2041 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		132,795							132,795
		17,205							17,205
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by 2012 survey									
									Total: 150,000
2041 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/15/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2041 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2041 HBP R/W LSSRP Bond Fed. Reimb. Rate: 88.53%		44,265							44,265
		5,735							5,735
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: Adding R/W per October 2009 Survey response.									
									Total: 50,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,159,421		1,979,464						9,138,885
Local Match	709,075		256,460						965,536
LSSRP Bond	218,504								218,504
Local AC									
Total	8,087,000		2,235,924						10,322,924

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041	HBP	CON			1,979,464	-1,979,464					
	Local Match				256,460	-256,460					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										Total:	
2041	HBP	CON				1,979,464					1,979,464
	Local Match					256,460					256,460
Fed. Reimb. Rate: 88.53% 12/11/2020 Jeremy Wright: Increased CON funding for construction award.										Total:	2,235,924
2041	HBP	CON	1,686,497	-1,686,497							
	LSSRP Bond		218,504	-218,504							
Fed. Reimb. Rate: 88.53% 2/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.										Total:	
2041	HBP	CON		5,472,925	-5,472,925						
	Local Match			709,075	-709,075						
Fed. Reimb. Rate: 88.53% 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.										Total:	
2041	HBP	CON	-1,686,497	1,686,497							
	LSSRP Bond		-218,504	218,504							
Fed. Reimb. Rate: 88.53% 2/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2041	HBP	CON		-5,472,925	5,472,925						
	Local Match			-709,075	709,075						
Fed. Reimb. Rate: 88.53% 2/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2041	HBP	CON		1,686,497						-1,686,497	
	LSSRP Bond			218,504						-218,504	
Fed. Reimb. Rate: 88.53% 2/14/2020 Jeremy Wright: Bond Funds approved. 10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP CON	5,472,925							-5,472,925	
Local Match	709,075							-709,075	
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: Ready to Advertise. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
2041 HBP CON			-1,686,497					1,686,497	
LSSRP Bond			-218,504					218,504	
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON			-5,472,925					5,472,925	
Local Match			-709,075					709,075	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,686,497	1,686,497						
LSSRP Bond		-218,504	218,504						
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-5,472,925	5,472,925						
Local Match		-709,075	709,075						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,686,497	1,686,497						
LSSRP Bond		-218,504	218,504						
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-5,472,925	5,472,925						
Local Match		-709,075	709,075						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON	5,472,925	-4,307,870							1,165,055
Local Match	709,075	-558,130							150,945
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested in 2018 survey							Total:	1,316,000
2041 HBP CON	1,686,497	-1,686,497							
LSSRP Bond	218,504	-218,504							
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 Local AC (HBP) CON	-5,994,366	5,994,366							
Local Match	-776,634	776,634							
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: As requested per 2018 survey. Don't need to AC								Total: _____
2041 Local AC (HBP) CON	5,994,366	-5,994,366							
Local Match	776,634	-776,634							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
2041 HBP CON	-1,686,497	1,686,497							
LSSRP Bond	-218,504	218,504							
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON	-4,307,870	4,307,870							
Local Match	-558,130	558,130							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP CON		1,686,497						-1,686,497	
LSSRP Bond		218,504						-218,504	
Fed. Reimb. Rate: 88.53%	2/14/2020 Jeremy Wright: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041 HBP CON		4,307,870						-4,307,870	
Local Match		558,130						-558,130	
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
2041 HBP CON		-1,686,497						1,686,497	
LSSRP Bond		-218,504						218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-4,307,870						4,307,870	
Local Match		-558,130						558,130	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP CON		1,686,497						-1,686,497	
LSSRP Bond		218,504						-218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
2041 HBP CON		4,307,870						-1,276,603	3,031,267
Local Match		558,130						-165,397	392,733
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: As requested in 2016 survey							Total:	3,424,000
2041 HBP CON		-1,686,497						1,686,497	
LSSRP Bond		-218,504						218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,276,603						1,276,603	
Local Match		-165,397						165,397	
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP CON		1,686,497						-1,686,497	
LSSRP Bond		218,504						-218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2041 HBP CON		1,276,603						-1,276,603	
Local Match		165,397						-165,397	
Fed. Reimb. Rate: 88.53%	9/16/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
2041 HBP CON		-1,686,497						1,686,497	
LSSRP Bond		-218,504						218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-1,276,603						1,276,603	
Local Match		-165,397						165,397	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2041 HBP CON		-265,590							-265,590
Local Match		-34,410							-34,410
Fed. Reimb. Rate: 88.53%	9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	-300,000
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/25/2014 Reza Fereshtehnejad: As requested in the 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2041 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP CON		1,686,497						-1,686,497	
LSSRP Bond		218,504						-218,504	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2041 HBP CON		1,542,193						-1,542,193	
Local Match		199,807						-199,807	
Fed. Reimb. Rate: 88.53%	9/5/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
2041 HBP CON								137,222	137,222
LSSRP Bond								17,779	17,779
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/8/2013 Reza Fereshtehnejad: CE of seismic portion added.							Total:	155,000
2041 HBP CON								-137,222	-137,222
Local Match								-17,779	-17,779
Fed. Reimb. Rate: 88.53%	4/8/2013 Reza Fereshtehnejad: CE portion of the Seismic Cost was not included into the funds reimbursable under seismic retrofit program.							Total:	-155,000
2041 HBP CON								1,679,414	1,679,414
Local Match								217,586	217,586
Fed. Reimb. Rate: 88.53%	12/12/2012 Reza Fereshtehnejad: Only portion of replacement cost qualify for seismic funds funds.							Total:	1,897,000
2041 HBP CON								-1,679,414	-1,679,414
LSSRP Bond								-217,586	-217,586
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 12/12/2012 Reza Fereshtehnejad: only portion of the replacement cost qualify for seismic funds.							Total:	-1,897,000
2041 HBP CON		-3,228,689						3,228,689	
LSSRP Bond		-418,311						418,311	
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2041 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-5,247,173						-5,247,173
			-679,827						-679,827
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 9/7/2012 Reza Fereshtehnejad: As requested by the 2012 survey.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		8,380,250						8,380,250
			1,085,750						1,085,750
11/1/2016 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. Need Ex 6D/A to justify cost/scope change.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2041 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		95,612						95,612
			12,388						12,388
Total: _____									
									108,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Vallejo BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

Fed Proj: BPMP-5030(060)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	494,280	701,720							1,196,000
R/W									
CON							12,341,000		12,341,000
<b>Total</b>	<b>494,280</b>	<b>701,720</b>					<b>12,341,000</b>		<b>13,537,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233					10,925,487		11,984,306
Local Match	56,694	80,487					1,415,513		1,552,694
LSSRP Bond									
Local AC									
<b>Total</b>	<b>494,280</b>	<b>701,720</b>					<b>12,341,000</b>		<b>13,537,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	437,586	621,233							1,058,819
Local Match	56,694	80,487							137,181
LSSRP Bond									
Local AC									
<b>Total</b>	<b>494,280</b>	<b>701,720</b>							<b>1,196,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	PE		621,233	-620,790						443
	Local Match			80,487	-80,430						57
Fed. Reimb. Rate: 88.53% 7/21/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										<b>Total:</b>	500
4240	HBP	PE		-620,790	620,790						
	Local Match			-80,430	80,430						
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										<b>Total:</b>	
4240	HBP	PE		620,790							620,790
	Local Match			80,430							80,430
Fed. Reimb. Rate: 88.53% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										<b>Total:</b>	701,220

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/13/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. Phase being advanced with post programming. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4240 HBP PE Local Match			114,452						114,452
			14,828						14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect cost increases as approved in Exhibit 6D dated 2/9/2016.								Total: _____
4240 HBP PE Local Match			-114,452						-114,452
			-14,828						-14,828
Fed. Reimb. Rate: 88.53%	2/16/2016 Chien Wu: Reflect \$365,000 as programmed in FFY 15/16 in FTIP.								Total: _____
4240 HBP PE Local Match			50,191						50,191
			6,503						6,503
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.								Total: _____
4240 HBP PE Local Match			64,260						64,260
			8,326						8,326
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: As requested in 2015 HBP survey.								Total: _____
4240 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4240 HBP PE Local Match			323,135						323,135
			41,866						41,866
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Accept new application dated September 30, 2014.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							10,925,487		10,925,487
Local Match							1,415,513		1,415,513
LSSRP Bond									
Local AC									
Total							12,341,000		12,341,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240	HBP	CON						-10,925,487	10,925,487		
	Local Match							-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON					-10,925,487	10,925,487			
	Local Match							-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match							-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match							-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON							10,925,487	-10,925,487	
	Local Match								1,415,513	-1,415,513	
Fed. Reimb. Rate: 88.53%											
9/19/2021 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.										Total:	
4240	HBP	CON						-10,925,487		10,925,487	
	Local Match							-1,415,513		1,415,513	
Fed. Reimb. Rate: 88.53%											
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4240	HBP	CON				-10,925,487	10,925,487				
	Local Match							-1,415,513	1,415,513		
Fed. Reimb. Rate: 88.53%											
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240 HBP CON			-10,925,487	10,925,487					
Local Match			-1,415,513	1,415,513					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON			10,925,487					-10,925,487	
Local Match			1,415,513					-1,415,513	
Fed. Reimb. Rate: 88.53%	9/18/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4240 HBP CON								2,062,395	2,062,395
Local Match								267,205	267,205
Fed. Reimb. Rate: 88.53%	7/21/2020 Jae-Myung Lee: Per approved 6d							Total:	2,329,600
4240 HBP CON					-8,863,092			8,863,092	
Local Match					-1,148,308			1,148,308	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON				-8,863,092	8,863,092				
Local Match				-1,148,308	1,148,308				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON			-8,863,092	8,863,092					
Local Match			-1,148,308	1,148,308					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON			-8,863,092	8,863,092					
Local Match			-1,148,308	1,148,308					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON			8,863,092					-8,121,265	741,827
Local Match			1,148,308					-1,052,196	96,112
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	837,939
4240 HBP CON			-8,121,265					8,121,265	
Local Match			-1,052,196					1,052,196	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240 HBP CON		-8,121,265	8,121,265						
Local Match		-1,052,196	1,052,196						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		8,121,265						-4,558,188	3,563,077
Local Match		1,052,196						-590,562	461,634
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	4,024,711
4240 HBP CON			-4,558,188					4,558,188	
Local Match			-590,562					590,562	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		-4,558,188	4,558,188						
Local Match		-590,562	590,562						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		-4,558,188	4,558,188						
Local Match		-590,562	590,562						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON		4,558,188						-4,558,188	
Local Match		590,562						-590,562	
Fed. Reimb. Rate: 88.53%	9/8/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	
4240 HBP CON		-4,035,356						4,558,188	522,833
Local Match		-522,823						590,562	67,738
Fed. Reimb. Rate: 88.53%	2/27/2016 Linda Newton: NEPA not clear, CON and cost increase moved back to Beyond. 2/9/2016 Chien Wu: Revise to reflect as approved Exhibit 6D on 2/9/2016.							Total:	590,571
4240 HBP CON		4,035,356						-4,035,356	
Local Match		522,823						-522,823	
Fed. Reimb. Rate: 88.53%	2/9/2016 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 08/26/2015. Cost increase due to updated cost estimate.							Total:	
4240 HBP CON		-4,035,356						4,035,356	
Local Match		-522,823						522,823	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4240 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON Local Match			4,035,356					-3,762,525	272,831
			522,823					-487,475	35,348
Fed. Reimb. Rate: 88.53%	9/17/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	308,179
4240 HBP CON Local Match			-3,762,525					3,762,525	
			-487,475					487,475	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4240 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4240 HBP CON Local Match			3,762,525						3,762,525
			487,475						487,475
Fed. Reimb. Rate: 88.53%	10/14/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	4,250,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Petaluma BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project.

Fed Proj: BHLS-5022(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000					626,000			876,000
R/W									
CON								1,680,000	1,680,000
<b>Total</b>	<b>250,000</b>					<b>626,000</b>		<b>1,680,000</b>	<b>2,556,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198		1,487,304	2,262,827
Local Match	28,675					71,802		192,696	293,173
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>					<b>626,000</b>		<b>1,680,000</b>	<b>2,556,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325					554,198			775,523
Local Match	28,675					71,802			100,477
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>					<b>626,000</b>			<b>876,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570	HBP	PE					-554,198	554,198			
	Local Match						-71,802	71,802			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
3570	HBP	PE			-554,198		554,198				
	Local Match				-71,802		71,802				
Fed. Reimb. Rate: 88.53% 10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	_____
3570	HBP	PE			483,374	-483,374					
	Local Match				62,626	-62,626					
Fed. Reimb. Rate: 88.53% 9/19/2021 Jae-Myung Lee: Ready to Advertise. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP PE Local Match			-483,374	483,374					
Fed. Reimb. Rate: 88.53%	3/30/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3570 HBP PE Local Match		-70,824	70,824						
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Survey.							Total:	_____
3570 HBP PE Local Match		70,824	-70,824						
Fed. Reimb. Rate: 88.53%	12/3/2019 Jae-Myung Lee: \$80K for NEPA clearance							Total:	_____
3570 HBP PE Local Match		-554,198	554,198						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
3570 HBP PE Local Match		483,374	-483,374						
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3570 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3570 HBP PE Local Match		-483,374	483,374						
Fed. Reimb. Rate: 88.53%	12/5/2019 Linda Newton: Fund line failed to deliver. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/23/2019 DLA-Admin: Fund line failed to deliver. 12/17/2018 Linda Newton: Move funding from FFY 18/19 to 21/22. Keep \$80,000 in 18/19 for NEPA clearance.							Total:	_____
3570 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP PE	452,388	-452,388							
Local Match	58,612	-58,612							
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20. As requested in September 2018 Survey.							Total:	
3570 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 2/22/2018 Jae-Myung Lee: Per agency's request 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP PE	-452,388	452,388							
Local Match	-58,612	58,612							
Fed. Reimb. Rate: 88.53%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. NEPA not yet clear.							Total:	
3570 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP PE	554,198								554,198
Local Match	71,802								71,802
Fed. Reimb. Rate: 88.53%	9/24/2014 Reza Fereshtehnejad: As requested in the 2014 survey.							Total:	626,000
3570 HBP PE	221,325								221,325
Local Match	28,675								28,675
Fed. Reimb. Rate: 88.53%	8/11/2010 Linda Newton: New candidate project...							Total:	250,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,487,304	1,487,304
Local Match								192,696	192,696
LSSRP Bond									
Local AC									
Total								1,680,000	1,680,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570	HBP	CON							-1,487,304	1,487,304	
	Local Match								-192,696	192,696	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP CON Local Match						-1,487,304	1,487,304		
Fed. Reimb. Rate: 88.53%						-192,696	192,696		
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match					-1,487,304	1,487,304			
Fed. Reimb. Rate: 88.53%					-192,696	192,696			
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match				-1,487,304	1,487,304				
Fed. Reimb. Rate: 88.53%				-192,696	192,696				
10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match			-1,487,304	1,487,304					
Fed. Reimb. Rate: 88.53%			-192,696	192,696					
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match			1,487,304					-1,487,304	
Fed. Reimb. Rate: 88.53%			192,696					-192,696	
9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.									Total: _____
3570 HBP CON Local Match					-1,487,304			1,487,304	
Fed. Reimb. Rate: 88.53%					-192,696			192,696	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match				-1,487,304	1,487,304				
Fed. Reimb. Rate: 88.53%				-192,696	192,696				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match			-1,487,304	1,487,304					
Fed. Reimb. Rate: 88.53%			-192,696	192,696					
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3570 HBP CON Local Match			1,487,304					-1,487,304	
Fed. Reimb. Rate: 88.53%			192,696					-192,696	
9/17/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP CON					-1,487,304			1,487,304	
Local Match					-192,696			192,696	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON				-1,487,304	1,487,304				
Local Match				-192,696	192,696				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			-1,487,304	1,487,304					
Local Match			-192,696	192,696					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			1,487,304					-1,487,304	
Local Match			192,696					-192,696	
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
3570 HBP CON			-1,487,304					1,487,304	
Local Match			-192,696					192,696	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			-1,487,304	1,487,304					
Local Match			-192,696	192,696					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON			1,487,304					-1,150,890	336,414
Local Match			192,696					-149,110	43,586
Fed. Reimb. Rate: 88.53%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	380,000
3570 HBP CON			-1,150,890					1,150,890	
Local Match			-149,110					149,110	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP CON	1,150,890							-1,150,890	
Local Match	149,110							-149,110	
Fed. Reimb. Rate: 88.53%	9/30/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3570 HBP CON	-1,150,890							1,150,890	
Local Match	-149,110							149,110	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3570 HBP CON	1,150,890							-1,150,890	
Local Match	149,110							-149,110	
Fed. Reimb. Rate: 88.53%	8/30/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3570 HBP CON	-1,150,890							1,150,890	
Local Match	-149,110							149,110	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3570 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,150,890						-1,150,890
			149,110						-149,110
8/28/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,150,890						1,150,890
			-149,110						149,110
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,150,890						-1,150,890
			149,110						-149,110
10/3/2011 Chien Wu: 2011 HBP Survey.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-1,150,890						1,150,890
			-149,110						149,110
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
3570 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		1,150,890						-1,150,890
			149,110						-149,110
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in September 2010 Survey.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3570    HBP            CON								1,150,890	1,150,890
Local Match								149,110	149,110
Fed. Reimb. Rate: 88.53%      8/12/2010 Linda Newton: New candidate project...								Total:	1,300,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Fed Proj: BRLS-5114(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	411,079								411,079
R/W	90,000								90,000
CON				1,809,266					1,809,266
<b>Total</b>	<b>501,079</b>			<b>1,809,266</b>					<b>2,310,345</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	443,605			1,601,743					2,045,348
Local Match	57,474			207,523					264,997
LSSRP Bond									
Local AC									
<b>Total</b>	<b>501,079</b>			<b>1,809,266</b>					<b>2,310,345</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,928								363,928
Local Match	47,151								47,151
LSSRP Bond									
Local AC									
<b>Total</b>	<b>411,079</b>								<b>411,079</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	PE	148,136								148,136
	Local Match		19,193								19,193
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										<b>Total:</b>	<b>167,329</b>
3643	HBP	PE	215,792								215,792
	Local Match		27,958								27,958
Fed. Reimb. Rate: 88.53% 9/16/2010 Linda Newton: New eligible project.										<b>Total:</b>	<b>243,750</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	79,677								79,677
Local Match	10,323								10,323
LSSRP Bond									
Local AC									
Total	90,000								90,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	R/W			-26,559						-26,559
	Local Match				-3,441						-3,441
Fed. Reimb. Rate: 88.53% 9/17/2020 Jae-Myung Lee: Per 2020 HBP Survey										Total:	-30,000
3643	HBP	R/W	-26,559		26,559						
	Local Match		-3,441		3,441						
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Ready to Advertise. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/19/2019 Jae-Myung Lee: Ready to Advertise. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Fund line failed to deliver. 10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3643	HBP	R/W		26,559							26,559
	Local Match			3,441							3,441
Fed. Reimb. Rate: 88.53% 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	30,000
3643	HBP	R/W		39,839							39,839
	Local Match			5,162							5,162
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.										Total:	45,000
3643	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/5/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested by Exhibit 6D dated March 15, 2013. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/11/2012 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP R/W Local Match			39,839						39,839
Fed. Reimb. Rate: 88.53%			5,162						5,162
	9/16/2010 Linda Newton: New eligible project.							Total:	45,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				1,601,743					1,601,743
Local Match				207,523					207,523
LSSRP Bond									
Local AC									
Total				1,809,266					1,809,266

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643	HBP	CON			-1,601,743	1,601,743					
	Local Match				-207,523	207,523					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3643	HBP	CON			1,601,743		-1,601,743				
	Local Match				207,523		-207,523				
Fed. Reimb. Rate: 88.53%	9/19/2021 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 23/24 to 21/22. As requested in September 2021 Status.							Total:	_____		
3643	HBP	CON				-1,601,743	1,601,743				
	Local Match					-207,523	207,523				
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	9/17/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Ran out of OA in 19/20. As requested in September 2020 Survey.							Total:	_____
3643 HBP CON Local Match			1,601,743	-1,601,743					
Fed. Reimb. Rate: 88.53%	4/7/2020 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	_____
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON Local Match			1,601,743	-1,601,743					
Fed. Reimb. Rate: 88.53%	11/15/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested by agency.							Total:	_____
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 HBP CON Local Match			1,601,743	-1,601,743					
Fed. Reimb. Rate: 88.53%	9/19/2019 Jae-Myung Lee: Ready to Advertise. CON funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
3643 HBP CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3643 Local AC (HBP) CON Local Match			-1,601,743	1,601,743					
Fed. Reimb. Rate: 88.53%	10/2/2018 Reza Fereshtehnejad: As requested in 2018 survey, No need to AC.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643 Local AC (HBP) CON	1,601,743	-1,601,743							
Local Match	207,523	-207,523							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.								Total: _____
3643 HBP CON	-1,601,743	1,601,743							
Local Match	-207,523	207,523							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/15/2017 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3643 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Jae-Myung Lee: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/23/2016 Chien Wu: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/28/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		393,309						393,309
			50,957						50,957
									Total: _____
8/5/2014 Chien Wu: Revise to reflect Exhibit 6D as approved on 8/5/2014.									
									444,266

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	8/5/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/26/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/18/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated March 15, 2013. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3643 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	9/11/2012 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3643    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2011 Xi Zhang: 2011 HBP Survey. NEARLY Ready to Advertise 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3643    HBP            CON		1,208,435							1,208,435
Local Match		156,566							156,566
Fed. Reimb. Rate: 88.53%	9/16/2010 Linda Newton: New eligible project.							Total:	1,365,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0005, GEYSERS RD, OVER BIG SULPHUR CREEK, 18.6 MI N OF SH 128. Replace 1 lane bridge with 2 lane bridge.  
(LSSRP Seismic) 10/11/2011: Toll credits used for R/W. Toll credits used for CON.

Fed Proj: STPLZ-5920(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,208,387	442,000							1,650,387
R/W		150,000							150,000
CON								6,766,964	6,766,964
<b>Total</b>	<b>1,208,387</b>	<b>592,000</b>						<b>6,766,964</b>	<b>8,567,351</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	541,303						6,766,964	8,378,052
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,208,387</b>	<b>592,000</b>						<b>6,766,964</b>	<b>8,567,351</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,069,785	391,303							1,461,088
Local Match	138,602	50,697							189,299
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,208,387</b>	<b>442,000</b>							<b>1,650,387</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP	PE		391,303							391,303
	Local Match			50,697							50,697
Fed. Reimb. Rate: 88.53% 10/21/2020 DLA-Admin: PE funds as requested per 2020 September Survey.										<b>Total:</b>	<b>442,000</b>
1993	HBP	PE		273,015							273,015
	Local Match			35,372							35,372
Fed. Reimb. Rate: 88.53% 9/30/2013 Reza Fereshtehnejad: As requested in 2013 survey										<b>Total:</b>	<b>308,387</b>
1993	HBP	PE		354,120							354,120
	Local Match			45,880							45,880
Fed. Reimb. Rate: 88.53% 9/17/2012 Linda Newton: Added new funding as requested in September 2012 survey. Exhibit 6-D must be received and approved prior to authorization of this funding.										<b>Total:</b>	<b>400,000</b>

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 HBP PE	-362,973								-362,973
Local Match	-47,027								-47,027
Fed. Reimb. Rate: 88.53%	1/20/2010 Roland Nimis: PE cost has been reduced.								Total: -410,000
1993 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:
1993 HBP PE	362,973								362,973
Local Match	47,027								47,027
Fed. Reimb. Rate: 88.53%	11/13/2008 Eric Bost: PE funds for new project 5920(111) have not been obligated.								Total: 410,000
1993 HBP PE	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%									Total: 500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		150,000							150,000
Local Match									
LSSRP Bond									
Local AC									
Total		150,000							150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993	HBP	R/W		150,000	-100,000						50,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: RW funds moved from 21/22 to 20/21 as requested per 2020 September Survey.									Total: 50,000	
1993	HBP	R/W	-100,000		100,000						
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	
1993	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/17/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 7/25/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
1993 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1993 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1993 HBP R/W LSSRP Bond		100,000						-99,128	872
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	872
1993 HBP R/W LSSRP Bond		-99,128						99,128	
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: RW funds moved from FFY 2008/9 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
1993 HBP R/W LSSRP Bond		49,128							49,128
Fed. Reimb. Rate: 100.00%	6/10/2021 Andy Chou: Bond Funds approved. 10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Shannon Mlcoch: RW funds moved from FFY 2007/8 to 2008/9. Schedule and cost change per LA ODIS data.							Total:	49,128
1993 HBP R/W LSSRP Bond		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	50,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,766,964	6,766,964
Local Match									
LSSRP Bond									
Local AC									
Total								6,766,964	6,766,964

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1993	HBP	CON							-6,766,964	6,766,964		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1993	HBP	CON						-6,766,964	6,766,964			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1993	HBP	CON					-6,766,964	6,766,964				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1993	HBP	CON				-6,766,964	6,766,964					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1993	HBP	CON								6,766,964	-6,766,964	
	Local Match											
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.		Total: _____
1993	HBP	CON									-6,766,964	
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
1993	HBP	CON					-6,766,964	6,766,964				
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 HBP CON Local Match			-6,766,964	6,766,964					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1993 HBP CON Local Match			6,766,964					-6,766,964	
Fed. Reimb. Rate: 100.00%	10/21/2020 DLA-Admin: CON funds moved from Beyond to FFY 21/22 as requested per 2020 September Survey.							Total:	_____
1993 HBP CON Local Match			-6,766,964					6,766,964	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1993 HBP CON Local Match		-6,766,964	6,766,964						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1993 HBP CON Local Match		6,766,964						-6,766,964	
Fed. Reimb. Rate: 100.00%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
1993 HBP CON Local Match		-6,766,964						6,766,964	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%		6,766,964						-6,766,964	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%		-6,766,964						6,766,964	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
7/25/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested by Exhibit 6D dated 6/12/2014 and approved 7/25/2014. Cost increases due to change of proposed bridge location from upstream to downstream position. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1993 HBP CON Local Match Fed. Reimb. Rate: 100.00%		6,766,964						-5,000,000	Total: _____
9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey. Exhibit 6-D is required to remove holds.									1,766,964

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993 Local AC (HBP) CON Local Match		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Revised funding to match September 2012 survey. Since construction is in beyond, remove AC from project.							Total:	_____
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	_____
1993 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2011 Reza Fereshtehnejad: per survey 2011.							Total:	_____
1993 Local AC (HBP) CON Local Match		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Keep project in FFY 13/14 using AC.							Total:	_____
1993 HBP CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1993 HBP CON LSSRP Bond		5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1993    HBP            CON LSSRP Bond		-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 11/26/2008 Reza Fereshtehnejad: CON funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
1993    HBP            CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1993    HBP            CON LSSRP Bond		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	10/11/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.  
(minor seismic contribution)

Fed Proj: BRLS-5920(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000	567,000		200,000					1,667,000
R/W		250,000		150,000					400,000
CON								6,812,000	6,812,000
<b>Total</b>	<b>900,000</b>	<b>817,000</b>		<b>350,000</b>				<b>6,812,000</b>	<b>8,879,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965	221,325	309,855				6,030,664	7,860,579
Local Match	103,230	93,710		40,145				730,808	967,893
LSSRP Bond								50,529	50,529
Local AC		221,325	-221,325						
<b>Total</b>	<b>900,000</b>	<b>817,000</b>		<b>350,000</b>				<b>6,812,000</b>	<b>8,879,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770	501,965		177,060					1,475,795
Local Match	103,230	65,035		22,940					191,205
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>567,000</b>		<b>200,000</b>					<b>1,667,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	PE			-177,060	177,060					
	Local Match				-22,940	22,940					
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. Funding needs review and LAPG 6-D approval.											
1160	HBP	PE		501,965	-324,905						177,060
	Local Match			65,035	-42,095						22,940
Fed. Reimb. Rate: 88.53% 10/13/2020 DLA-Admin: Added additional PE in 21/22 per 2020 survey 9/2/2020 Jae-Myung Lee: Ran out of OA in FFY 19/20. Move to FFY 20/21 4/6/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.											
1160	HBP	PE	-501,965		501,965						
	Local Match		-65,035		65,035						
Fed. Reimb. Rate: 88.53% 10/7/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP PE	59,315								59,315
Local Match	7,685								7,685
Fed. Reimb. Rate: 88.53%	4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D.								Total: 67,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/7/2019 Linda Newton: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE	243,458								243,458
Local Match	31,543								31,543
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested by 2017 survey.								Total: 275,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP PE	199,193								199,193
Local Match	25,808								25,808
Fed. Reimb. Rate: 88.53%	10/2/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.								Total: 225,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP PE	354,120								354,120
Local Match	45,880								45,880
Fed. Reimb. Rate: 88.53%	9/12/2012 Reza Fereshtehnejad: Additional PE funding requested since the environmental is taking longer than expected due to residents objecting to the project.							Total:	400,000
1160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 8/9 to 9/10. As requested in September 2010 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP PE	-231,063								-231,063
Local Match	-29,937								-29,937
Fed. Reimb. Rate: 88.53%	6/3/2009 Chien Wu: Update project status on PE funds.							Total:	-261,000
1160 HBP PE	673,713								673,713
Local Match	87,287								87,287
Fed. Reimb. Rate: 88.53%								Total:	761,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			221,325	132,795					354,120
Local Match	0	28,675		17,205					45,880
LSSRP Bond									
Local AC		221,325	-221,325						
Total		250,000		150,000					400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	R/W			-132,795	132,795					
	Local Match				-17,205	17,205					
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin:									Total:	
1160	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date.									Total:	
1160	Local AC (HBP)	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
Fed. Reimb. Rate: 88.53%	10/15/2020 DLA-Admin: Adjust RW funding to match authorization to date.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP R/W			132,795						132,795
Local Match			17,205						17,205
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Added additional R/W in 21/22 per 2020 survey								Total: 150,000
1160 HBP R/W		-221,325	221,325						
Local Match		-28,675	28,675						
Fed. Reimb. Rate: 88.53%	10/7/2019 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21, to match PE time extension. NEPA not yet clear.								Total:
1160 HBP R/W		221,325	-221,325						
Local Match		28,675	-28,675						
Fed. Reimb. Rate: 88.53%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested by agency.								Total:
1160 HBP R/W		-221,325	221,325						
Local Match		-28,675	28,675						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total:
1160 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP R/W		88,530							88,530
Local Match		11,470							11,470
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.								Total: 100,000
1160 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:
1160 HBP R/W		66,398							66,398
Local Match		8,603							8,603
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.								Total: 75,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			39,839						39,839
			5,162						5,162
Fed. Reimb. Rate: 88.53%									Total: _____
10/3/2011 Chien Wu: 2011 HBP Survey.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%									Total: _____
10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1160 HBP R/W Local Match Fed. Reimb. Rate: 88.53%			26,559						26,559
			3,441						3,441
Fed. Reimb. Rate: 88.53%									Total: _____
10/15/2009 Wesley Zinke: Per October 2009 Survey.									
									Total: 30,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1160 HBP R/W	-44,265								-44,265	
Local Match	-5,735								-5,735	
Fed. Reimb. Rate: 88.53%	6/3/2009 Chien Wu: Update project status on R/W funds.								Total:	-50,000
1160 HBP R/W	44,265								44,265	
Local Match	5,735								5,735	
Fed. Reimb. Rate: 88.53%									Total:	50,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,030,664	6,030,664
Local Match								730,808	730,808
LSSRP Bond								50,529	50,529
Local AC									
Total								6,812,000	6,812,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160	HBP	CON							-5,640,662	5,640,662	
	Local Match								-730,808	730,808	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1160	HBP	CON						-5,640,662	5,640,662		
	Local Match							-730,808	730,808		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1160	HBP	CON					-5,640,662	5,640,662			
	Local Match						-730,808	730,808			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1160	HBP	CON								-5,640,662	
	Local Match									-730,808	
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 22/23. As requested in September 2021 Status									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP CON Local Match					-5,640,662			5,640,662	
Fed. Reimb. Rate: 88.53%					-730,808			730,808	
11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1160 HBP CON Local Match				-5,640,662	5,640,662				
Fed. Reimb. Rate: 88.53%				-730,808	730,808				
11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1160 HBP CON Local Match				5,640,662	-5,640,662				
Fed. Reimb. Rate: 88.53%				730,808	-730,808				
10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.									Total: _____
1160 HBP CON Local Match				-5,640,662	5,640,662				
Fed. Reimb. Rate: 88.53%				-730,808	730,808				
3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total: _____
1160 HBP CON Local Match			-5,640,662	5,640,662					
Fed. Reimb. Rate: 88.53%			-730,808	730,808					
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1160 HBP CON Local Match		-5,640,662	5,640,662						
Fed. Reimb. Rate: 88.53%		-730,808	730,808						
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1160 HBP CON Local Match		5,640,662						-5,640,662	
Fed. Reimb. Rate: 88.53%		730,808						-730,808	
7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency in 2019 HBP Survey.									Total: _____
1160 HBP CON Local Match								1,604,164	1,604,164
Fed. Reimb. Rate: 88.53%								207,836	207,836
4/30/2019 Reza Fereshtehnejad: As requested in the latest Exhibit 6-D..									Total: _____ 1,812,000
1160 HBP CON Local Match			-4,036,499					4,036,499	
Fed. Reimb. Rate: 88.53%			-522,971					522,971	
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
1160 HBP CON Local Match		-4,036,499	4,036,499						
Fed. Reimb. Rate: 88.53%		-522,971	522,971						
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP Local Match	CON	-4,036,499	4,036,499						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1160 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP Local Match	CON	4,036,499						-4,036,499	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	-522,971
1160 HBP Local Match	CON	-4,036,499						4,036,499	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	522,971
1160 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1160 HBP Local Match	CON	4,036,499						-4,036,499	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	-522,971
1160 HBP Local Match	CON	-4,036,499						4,036,499	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	522,971
1160 HBP Local Match	CON	4,036,499						-4,036,499	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	-522,971

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1160 HBP CON		-4,036,499						4,036,499	
Local Match		-522,971						522,971	
Fed. Reimb. Rate: 88.53%	2/24/2009 Roland Nimis: Adjustment needed to financially constrain the FTIP. Strategy has shifted from seismic retrofit to replacement and new field review is needed. Attempt will be made to fund the project in the FY it is ready to advertise.							Total:	
1160 HBP CON		4,036,499							4,036,499
Local Match		522,971							522,971
Fed. Reimb. Rate: 88.53%								Total:	4,559,470
1998 HBP CON							-390,001	390,001	
LSSRP Bond							-50,529	50,529	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON						-390,001	390,001		
LSSRP Bond						-50,529	50,529		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON					-390,001	390,001			
LSSRP Bond					-50,529	50,529			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON				-390,001	390,001				
LSSRP Bond				-50,529	50,529				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON				390,001				-390,001	
LSSRP Bond				50,529				-50,529	
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to FFY 22/23. As requested in September 2021 Status							Total:	
1998 HBP CON					-390,001			390,001	
LSSRP Bond					-50,529			50,529	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON				-390,001	390,001				
LSSRP Bond				-50,529	50,529				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1998 HBP CON LSSRP Bond				390,001	-390,001				
Fed. Reimb. Rate: 88.53%	10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 22/23. As requested in September 2020 Survey.							Total:	_____
1998 HBP CON LSSRP Bond				-390,001	390,001				
Fed. Reimb. Rate: 88.53%	3/31/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
1998 HBP CON LSSRP Bond			-390,001	390,001					
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1998 HBP CON LSSRP Bond		-390,001	390,001						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1998 HBP CON LSSRP Bond		390,001						-390,001	
Fed. Reimb. Rate: 88.53%	7/24/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	_____
1998 HBP CON LSSRP Bond			-390,001					390,001	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1998 HBP CON LSSRP Bond		-390,001	390,001						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1998 HBP CON LSSRP Bond		-390,001	390,001						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1998 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1998 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1998 HBP CON LSSRP Bond		390,001						-390,001	
Fed. Reimb. Rate: 88.53%		50,529						-50,529	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
1998 HBP CON LSSRP Bond		-390,001						390,001	
Fed. Reimb. Rate: 88.53%		-50,529						50,529	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1998 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1998 HBP CON LSSRP Bond		390,001						-390,001	
Fed. Reimb. Rate: 88.53%		50,529						-50,529	
Fed. Reimb. Rate: 88.53%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
1998 HBP CON LSSRP Bond		-390,001						390,001	
Fed. Reimb. Rate: 88.53%		-50,529						50,529	
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
1998 HBP CON LSSRP Bond		390,001						-390,000	1
Fed. Reimb. Rate: 88.53%		50,529						-50,529	0
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds increased (by \$1) and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	1
1998 HBP CON LSSRP Bond		-390,000						390,000	
Fed. Reimb. Rate: 88.53%		-50,529						50,529	
Fed. Reimb. Rate: 88.53%	6/3/2009 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. Scope change. Project not ready to advertise.							Total:	
1998 HBP CON LSSRP Bond		390,000							390,000
Fed. Reimb. Rate: 88.53%		50,529							50,529
Fed. Reimb. Rate: 88.53%								Total:	440,529

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. Replace the two lane bridge with a new two lane bridge as LSSRP Seismic Retrofit strategy.

Fed Proj: STPLZ-5920(135)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,977,500					1,000,000			3,977,500
R/W					400,000				400,000
CON								16,674,000	16,674,000
<b>Total</b>	<b>2,977,500</b>				<b>400,000</b>	<b>1,000,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981				354,120	885,300		14,761,492	18,636,893
Local Match	341,519					114,700			456,219
LSSRP Bond					45,880			1,912,508	1,958,388
Local AC									
<b>Total</b>	<b>2,977,500</b>				<b>400,000</b>	<b>1,000,000</b>		<b>16,674,000</b>	<b>21,051,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,635,981					885,300			3,521,281
Local Match	341,519					114,700			456,219
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,977,500</b>					<b>1,000,000</b>			<b>3,977,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	PE					-885,300	885,300			
	Local Match						-114,700	114,700			
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
<b>Total:</b> _____											
1999	HBP	PE			-885,300		885,300				
	Local Match				-114,700		114,700				
Fed. Reimb. Rate: 88.53%      10/11/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.											
<b>Total:</b> _____											
1999	HBP	PE	-442,650		885,300						442,650
	Local Match		-57,350		114,700						57,350
Fed. Reimb. Rate: 88.53%      10/10/2019 Jeremy Wright: PE funds moved from FFY 18/19 to 21/22. Delivery Failure of phase in 18/19. Pushed funds to FFY 21/22 per LAPG Ch. 6. Added funds to PE per September 2019 survey.											
<b>Total:</b> _____											

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Fund line failed to deliver. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match		442,650							442,650
Fed. Reimb. Rate: 88.53%		57,350							57,350
	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey							Total:	500,000
1999 HBP PE Local Match		157,141							157,141
Fed. Reimb. Rate: 88.53%		20,359							20,359
	12/26/2014 Reza Fereshtehnejad: Additional funds requested per Exhibit 6-D.							Total:	177,500
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: as requested in the 2014 survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/30/2013 Reza Fereshtehnejad: Change requested per 2013 survey. Exhibit 6-D is required. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match		-150,501							-150,501
Fed. Reimb. Rate: 88.53%		-19,499							-19,499
	2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it.							Total:	-170,000
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: PE funds moved from FFY 2008/9 to 2009/10. Ran out of FFY 8/9 OA. Move funding to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1999 HBP PE	1,744,041								1,744,041	
Local Match	225,959								225,959	
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost increase and schedule change								Total:	1,970,000

1999 HBP PE	885,300								885,300	
Local Match	114,700								114,700	
Fed. Reimb. Rate: 88.53%									Total:	1,000,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					354,120				354,120
Local Match									
LSSRP Bond					45,880				45,880
Local AC									
Total					400,000				400,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	R/W				-354,120	354,120				
	LSSRP Bond					-45,880	45,880				
Fed. Reimb. Rate: 88.53%	10/11/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.									Total:	

1999	HBP	R/W			-354,120	354,120					
	LSSRP Bond				-45,880	45,880					
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not clear. As requested in September 2019 Survey.									Total:	

1999	HBP	R/W		-354,120	354,120						
	LSSRP Bond			-45,880	45,880						
Fed. Reimb. Rate: 88.53%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total:	

1999	HBP	R/W	-265,590	354,120							88,530
	LSSRP Bond		-34,410	45,880							11,470
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2017 Survey.									Total:	100,000

1999	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%			265,590					-44,265	221,325
			34,410					-5,735	28,675
	9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey. Exhibit 6-D is needed.							Total:	250,000
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%			-265,590					44,265	-221,325
			-34,410					5,735	-28,675
	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds no longer approved. 2/1/2010 Reza Fereshtehnejad: Bond Funds approved. 2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Not ready to ad within 6 months							Total:	-250,000
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY 10/11 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 9/28/2009 Eric Bost: RW funds moved from FFY 2009/10 to 2010/11. Action taken to financially constrain the FTIP (PUSH). NEPA is not clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%			-177,060						-177,060
			-22,940						-22,940
	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-200,000
1999 HBP LSSRP Bond R/W Fed. Reimb. Rate: 88.53%			442,650						442,650
			57,350						57,350
	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	500,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999 HBP R/W	-442,650								-442,650
Local Match	-57,350								-57,350
Fed. Reimb. Rate: 88.53%	10/5/2007 Eric Bost: Fund Line NOT suppressed. LSSRP bond match was inputted under local match.							Total:	-500,000
1999 HBP R/W	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%								Total:	500,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,761,492	14,761,492
Local Match									
LSSRP Bond								1,912,508	1,912,508
Local AC									
Total								16,674,000	16,674,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999	HBP	CON							-14,761,492	14,761,492	
	LSSRP Bond								-1,912,508	1,912,508	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1999	HBP	CON					-14,761,492	14,761,492			
	LSSRP Bond						-1,912,508	1,912,508			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1999	HBP	CON				-14,761,492	14,761,492				
	LSSRP Bond					-1,912,508	1,912,508				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
1999	HBP	CON					14,761,492			-14,761,492	
	LSSRP Bond						1,912,508			-1,912,508	
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status									Total:	
1999	HBP	CON				-14,761,492				14,761,492	
	LSSRP Bond					-1,912,508				1,912,508	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999 HBP CON LSSRP Bond					14,761,492			-14,761,492	
Fed. Reimb. Rate: 88.53%					1,912,508			-1,912,508	
10/13/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.									Total:
1999 HBP CON LSSRP Bond			-14,761,492					14,761,492	
Fed. Reimb. Rate: 88.53%			-1,912,508					1,912,508	
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:
1999 HBP CON LSSRP Bond			14,761,492					-14,761,492	
Fed. Reimb. Rate: 88.53%			1,912,508					-1,912,508	
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.									Total:
1999 HBP CON LSSRP Bond								596,692	596,692
Fed. Reimb. Rate: 88.53%								77,308	77,308
12/26/2014 Reza Fereshtehnejad: As requested in Exhibit 6-D.									Total:
1999 HBP CON LSSRP Bond			-14,164,800					14,164,800	
Fed. Reimb. Rate: 88.53%			-1,835,200					1,835,200	
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.									Total:
1999 HBP CON LSSRP Bond			14,164,800					-7,547,183	6,617,618
Fed. Reimb. Rate: 88.53%			1,835,200					-977,818	857,383
9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey. Exhibit 6-D is needed.									Total:
1999 HBP CON LSSRP Bond			23,664,069					-23,664,069	
Fed. Reimb. Rate: 88.53%			3,065,931					-3,065,931	
10/13/2010 Reza Fereshtehnejad: correcting fund lines									Total:
1999 Local AC (HBP) CON Local Match			-23,664,069					23,664,069	
Fed. Reimb. Rate: 88.53%			-3,065,931					3,065,931	
10/13/2010 Reza Fereshtehnejad. correcting fund lines									Total:
1999 HBP CON LSSRP Bond			-23,664,069					7,547,183	-16,116,887
Fed. Reimb. Rate: 88.53%			-3,065,931					977,818	-2,088,114
2/1/2010 Reza Fereshtehnejad: Local agency is going to retrofit this bridge instead of replacing it Check the priority flags if this is wrong: Not ready to ad within 6 months									Total:
1999 Local AC (HBP) CON Local Match			23,664,069					-23,664,069	
Fed. Reimb. Rate: 88.53%			3,065,931					-3,065,931	
10/27/2009 DLA-Admin: High Cost Policy. Needs funding agreement.									Total:

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1999 HBP CON								23,664,069	
LSSRP Bond								3,065,931	
Fed. Reimb. Rate: 88.53%	10/27/2009 DLA-Admin: CON funds moved from FFY 13/14 to Beyond. High Cost Policy. Needs funding agreement.							Total:	
1999 HBP CON								-23,664,069	
LSSRP Bond								-3,065,931	
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 13/14. As requested in October 2009 Survey.							Total:	
1999 HBP CON								23,664,069	
LSSRP Bond								3,065,931	
Fed. Reimb. Rate: 88.53%	9/28/2009 Eric Bost: CON funds moved from FFY 2009/10 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until High Cost Policy is set.							Total:	
1999 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/15/2008 Eric Bost: CON funds moved from FFY 2010/11 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1999 HBP CON									-2,894,931
LSSRP Bond									-375,069
Fed. Reimb. Rate: 88.53%	10/10/2008 Shannon Mlcoch: cost decrease requested							Total:	-3,270,000
1999 HBP CON								26,559,000	26,559,000
LSSRP Bond								3,441,000	3,441,000
Fed. Reimb. Rate: 88.53%								Total:	30,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. Bridge Replacement, no added lane capacity 4/5/2010:  
Toll Credits programmed for R/W & Con. LSSRP

Fed Proj: STPLZ-5920(056)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,374,161								1,374,161
R/W	320,458								320,458
CON	6,659,000		198,272						6,857,272
<b>Total</b>	<b>8,353,619</b>		<b>198,272</b>						<b>8,551,891</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,078,787		198,272						8,277,059
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
<b>Total</b>	<b>8,353,619</b>		<b>198,272</b>						<b>8,551,891</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,099,329								1,099,329
Local Match	274,832								274,832
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,374,161</b>								<b>1,374,161</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP	PE	129								129
	Local Match		32								32
Fed. Reimb. Rate: 80.00% 4/16/2019 Reza Fereshtehnejad: Additional fund for PE										<b>Total:</b>	161
2007	HBP	PE	-72,800								-72,800
	Local Match		-18,200								-18,200
Fed. Reimb. Rate: 80.00% 2/22/2019 Reza Fereshtehnejad: Funds adjusted based on the latest Exhibit 6-D.										<b>Total:</b>	-91,000
2007	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reimb. Rate: 80.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey.										<b>Total:</b>	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 80.00%		25,000							25,000
								Total:	125,000
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.							Total:	_____
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP PE Local Match		380,000							380,000
Fed. Reimb. Rate: 80.00%		95,000							95,000
								Total:	475,000
2007 HBP PE Local Match		484,000							484,000
Fed. Reimb. Rate: 80.00%		121,000							121,000
								Total:	605,000
2007 HBP PE Local Match		-535,607							-535,607
Fed. Reimb. Rate: 88.53%		-69,394							-69,394
								Total:	-605,000
2007 HBP PE Local Match		128,000							128,000
Fed. Reimb. Rate: 80.00%		32,000							32,000
								Total:	160,000
2007 HBP PE Local Match		-141,648							-141,648
Fed. Reimb. Rate: 88.53%		-18,352							-18,352
								Total:	-160,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP PE	234,605								234,605
Local Match	30,396								30,396
Fed. Reimb. Rate: 88.53%	2/3/2011 Chien Wu: cost increase request as documented in Exhibit 6-D submitted by the agency and approved by District on Feb 3, 2011.							Total:	265,000
2007 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP PE	35,412								35,412
Local Match	4,588								4,588
Fed. Reimb. Rate: 88.53%	11/10/2009 Reza Fereshtehnejad: Additional PE funds							Total:	40,000
2007 HBP PE	132,795								132,795
Local Match	17,205								17,205
Fed. Reimb. Rate: 88.53%	10/15/2009 Wesley Zinke: Per October 2009 Survey.							Total:	150,000
2007 HBP PE	274,443								274,443
Local Match	35,557								35,557
Fed. Reimb. Rate: 88.53%								Total:	310,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	320,458								320,458
Local Match									
LSSRP Bond									
Local AC									
Total	320,458								320,458

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP	R/W	458								458
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	4/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/4/2019 Reza Fereshtehnejad: Additional \$458 was requested when E76 was submitted.							Total:	458		
2007	HBP	R/W	20,000								20,000
	LSSRP Bond										
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D..							Total:	20,000		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP R/W LSSRP Bond		200,000							200,000
Fed. Reimb. Rate: 100.00%	2/22/2019 Reza Fereshtehnejad: Bond Funds approved. 10/9/2018 Reza Fereshtehnejad: As requested in the 2018 survey							Total:	200,000
2007 HBP R/W Local Match		-100,000							-100,000
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reduce the R/W funds to \$100,000 as approved in Exhibit 6D.							Total:	-100,000
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	6/16/2011 Chien Wu: Reimbursement changed to 100% (Toll Credits). 2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Bond Funds approved. 5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change per LA ODIS data. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP R/W LSSRP Bond		200,000							200,000
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,659,000		198,272						6,857,272
Local Match									
LSSRP Bond									
Local AC									
Total	6,659,000		198,272						6,857,272

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007	HBP	CON			198,272						198,272
		Local Match									
Fed. Reimb. Rate: 100.00% 6/14/2021 Linda Newton: Environmental mitigation costs added to CON to match LAPG 6-D dated 6/18/2020.										Total:	198,272
2007	Local AC (HBP)	CON									
		Local Match									
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency request AC to advance to construction. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON	6,659,000	-6,659,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 9/5/2019 Eileen Crawford: Local agency requests AC to advance to construction. No OA is available at this time										Total:	
2007	HBP	CON	-6,659,000	6,659,000							
		Local Match									
Fed. Reimb. Rate: 100.00% 3/20/2019 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2007	HBP	CON		1,159,000							1,159,000
		Local Match									
Fed. Reimb. Rate: 100.00% 2/22/2019 Reza Fereshtehnejad: As requested on the latest Exhibit 6-D										Total:	1,159,000
2007	HBP	CON									
		Local Match									
Fed. Reimb. Rate: 100.00% 10/24/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2007	HBP	CON		5,500,000						-5,500,000	
		Local Match									
Fed. Reimb. Rate: 100.00% 10/9/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP CON Local Match			-5,500,000					5,500,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match		-5,500,000	5,500,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match	-5,500,000	5,500,000							
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP CON Local Match	5,500,000							-5,500,000	
Fed. Reimb. Rate: 100.00%	2/27/2018 Jae-Myung Lee: Per agency's request							Total:	_____
2007 HBP CON Local Match			-5,500,000					5,500,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match		-5,500,000	5,500,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match	-5,500,000	5,500,000							
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP Local Match	CON	5,500,000						-5,500,000	
Fed. Reimb. Rate: 100.00%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
2007 HBP Local Match	CON	-5,500,000						5,500,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP Local Match	CON	683,115							683,115
Fed. Reimb. Rate: 100.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	683,115
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP Local Match	CON	4,816,885						-4,816,885	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
2007 HBP Local Match	CON	-4,816,885						4,816,885	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2007 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/30/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 12/13 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	5/3/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON Local Match		4,502,885							4,502,885
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 3/6/2012 Eric Bost: Fund line failed to deliver. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Partial contribution from seismic. remaining is from HBP replacement							Total:	4,502,885
2007 HBP CON LSSRP Bond		314,000						-4,906,886	-4,592,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/10/2009 Reza Fereshtehnejad: Exhibit 6-D submitted. only \$314,000 of the total cost qualifies for bond match							Total:	-4,592,886
2007 HBP CON LSSRP Bond		-4,906,886						4,906,886	
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.							Total:	
2007 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2007 HBP CON LSSRP Bond		906,886							906,886
Fed. Reimb. Rate: 100.00%	2/3/2011 Reza Fereshtehnejad: Bond Funds approved. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	906,886

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2007    HBP            CON LSSRP Bond	4,000,000								4,000,000
Fed. Reimb. Rate: 100.00%      4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total:	4,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit. 11/13/2012: Toll credits used for PE. 10/18/2017: Toll credits used for R/W.

Fed Proj: STPLZ-5920(137)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W	100,000		250,000						350,000
CON								13,875,880	13,875,880
<b>Total</b>	<b>1,750,000</b>		<b>250,000</b>					<b>13,875,880</b>	<b>15,875,880</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000		350,000					12,284,317	14,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC	100,000		-100,000						
<b>Total</b>	<b>1,750,000</b>		<b>250,000</b>					<b>13,875,880</b>	<b>15,875,880</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,650,000								1,650,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,650,000</b>								<b>1,650,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/17/2018 Jae-Myung Lee: Per current E-76 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	
2011	HBP	PE		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
3/23/2018 Reza Fereshtehnejad: Additional PE as requested in Exhibit 6-D.										<b>Total:</b>	50,000
2011	HBP	PE		850,000							850,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/18/2017 Reza Fereshtehnejad: Additional funds needed to complete the PS&E.										<b>Total:</b>	850,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP PE Local Match		-50,000							-50,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/20/2012 Reza Fereshtehnejad: As requested in 2012 survey.							Total:	-50,000
2011 HBP PE Local Match		350,000							350,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/12/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2012 Survey.							Total:	350,000
2011 HBP PE Local Match		-390,000							-390,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Prior year adjustment							Total:	-390,000
2011 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP PE Local Match		310,000							310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	310,000
2011 HBP PE Local Match		-310,000							-310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 2/4/2011 Chien Wu: Correct reimbursement ratio.							Total:	-310,000
2011 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/7/2010 Srilatha Raavi: Update per HBP Survey September, 2010.							Total:	90,000
2011 HBP PE Local Match		310,000							310,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 9/1/2009 Reza Fereshtehnejad: Additional PE cost requested due to adding isolationbearings.							Total:	310,000
2011 HBP PE Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Adds local match back into PE.							Total:	40,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2011	HBP	PE	-40,000								-40,000	
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/11/2007 Eric Bost: Removes Bond match from PE phase as requested by DLA managment.							Total:		-40,000
2011	HBP	PE	40,000								40,000	
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:		40,000
2011	HBP	PE	400,000								400,000	
Local Match												
Fed. Reimb. Rate: 100.00%			11/13/2012 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:		400,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			350,000						350,000
Local Match									
LSSRP Bond									
Local AC	100,000		-100,000						
Total	100,000		250,000						350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2011	HBP	R/W			100,000	-100,000						
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			3/8/2022 Andy Chou: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 21/22. Phase being advanced with post programming.							Total:		
2011	HBP	R/W				100,000					100,000	
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/11/2022 Roberta Jensen: Bond Funds approved. 2/11/2022 Roberta Jensen: RW funds revised to match approved 6D dated 02/01/2022							Total:		100,000
2011	Local AC (HBP)	R/W	100,000		-100,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W AC conversion pushed out to 21/22.							Total:		
2011	HBP	R/W	-250,000		250,000							
LSSRP Bond												
Fed. Reimb. Rate: 100.00%			2/11/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Delivery failure in 19/20. R/W and R/W AC conversion pushed out to 21/22.							Total:		

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP R/W LSSRP Bond		150,000							150,000
Fed. Reimb. Rate: 100.00%	2/18/2022 Roberta Jensen: Bond Funds approved. 10/13/2020 DLA-Admin: Fund line failed to deliver. 10/10/2019 Jeremy Wright: Per 2019 survey							Total:	150,000
2011 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/13/2020 DLA-Admin: Fund line failed to deliver. 9/5/2019 Eileen Crawford: Bond Funds approved. 9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Local agency requests AC to advance to RW. No OA is available at this time. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	9/5/2019 Eileen Crawford: Bond Funds approved. 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP R/W Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2017 Reza Fereshtehnejad: New R/W requested.							Total:	100,000
2011 HBP R/W LSSRP Bond		-40,000							-40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/1/2009 Reza Fereshtehnejad: No R/W needed based on the Exhibit 6-A submitted.							Total:	-40,000
2011 HBP R/W LSSRP Bond		40,000							40,000
Fed. Reimb. Rate: 100.00%	10/18/2017 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex. 6D.							Total:	40,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,284,317	12,284,317
Local Match									
LSSRP Bond								1,591,563	1,591,563
Local AC									
<b>Total</b>								<b>13,875,880</b>	<b>13,875,880</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011	HBP	CON							-12,284,317	12,284,317	
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
2/18/2022 Roberta Jensen: Bond Funds approved.											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2011	HBP	CON						-12,284,317	12,284,317		
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2011	HBP	CON					-12,284,317	12,284,317			
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2011	HBP	CON				-12,284,317	12,284,317				
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2011	HBP	CON			-12,284,317	12,284,317					
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23.										Total:	
2011	HBP	CON								-12,284,317	
	LSSRP Bond									-1,591,563	
Fed. Reimb. Rate: 88.53%											
10/11/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from beyond to 21/22. As requested in September 2021 Status										Total:	
2011	HBP	CON						-12,284,317		12,284,317	
	LSSRP Bond								-1,591,563	1,591,563	
Fed. Reimb. Rate: 88.53%											
11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP LSSRP Bond	CON			-12,284,317	12,284,317				
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON		-12,284,317	12,284,317					
Fed. Reimb. Rate: 88.53%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%	3/28/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON	12,284,317	-12,284,317						
Fed. Reimb. Rate: 88.53%	10/10/2019 Jeremy Wright: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON	12,284,317	-12,284,317						
Fed. Reimb. Rate: 88.53%	10/9/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 19/20. As requested in September 2018 Survey.							Total:	
2011 HBP LSSRP Bond	CON	-12,284,317	12,284,317						
Fed. Reimb. Rate: 88.53%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP LSSRP Bond	CON	469,069							469,069
Fed. Reimb. Rate: 88.53%	3/23/2018 Reza Fereshtehnejad: As requested in the latest exhibit 6-D							Total:	60,773
									529,842

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP CON LSSRP Bond	-11,815,247	11,815,247							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond	8,096,987								8,096,987
Fed. Reimb. Rate: 88.53%	1,049,051								1,049,051
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: As requested in 2917 survey							Total:	9,146,038
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	10/17/2017 Reza Fereshtehnejad: AS requested per 2017 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match									
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2017 Reza Fereshtehnejad: Fund line failed to deliver. 10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	10/21/2016 DLA-Admin: AC not converted, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match	-3,718,260								-3,718,260
Fed. Reimb. Rate: 88.53%	-481,740								-481,740
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16.							Total:	-4,200,000
2011 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/9/2015 Chien Wu: Anticipated AC conversion in FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2011 Local AC (HBP) CON Local Match	3,718,260								3,718,260
Fed. Reimb. Rate: 88.53%	481,740								481,740
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 9/9/2015 Chien Wu: Delivered by EPSP using AC.							Total:	4,200,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2011 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 11/13/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2011 HBP CON		3,718,260						-3,718,260	
LSSRP Bond		481,740						-481,740	
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 9/30/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey. Exhibit 6-D is required.							Total:	
2011 HBP CON		-3,718,260						3,718,260	
LSSRP Bond		-481,740						481,740	
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/22/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Target R/W is 1/2014. Move CON to beyond. (Prior year delivery failures.)							Total:	
2011 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/9/2015 Linda Newton: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY 9/10 to 13/14. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2011 HBP CON		177,060							177,060
LSSRP Bond		22,940							22,940
Fed. Reimb. Rate: 88.53%	9/9/2015 Reza Fereshtehnejad: Bond Funds approved. 10/16/2008 Shannon Mlcoch: Data from LA ODIS. Information provided by Local Agency.							Total:	200,000
2011 HBP CON		3,541,200							3,541,200
LSSRP Bond		458,800							458,800
Fed. Reimb. Rate: 88.53%								Total:	4,000,000

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Fed Proj: BRLO-5920(129)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	811,250				350,000				1,161,250
R/W					80,000				80,000
CON								4,543,000	4,543,000
<b>Total</b>	<b>811,250</b>				<b>430,000</b>			<b>4,543,000</b>	<b>5,784,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				430,000			4,543,000	5,784,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>811,250</b>				<b>430,000</b>			<b>4,543,000</b>	<b>5,784,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	811,250				350,000				1,161,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>811,250</b>				<b>350,000</b>				<b>1,161,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3626	HBP	PE			-350,000		350,000					
		Local Match										
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 2324. NEPA not yet clear.		Total: _____
3626	HBP	PE		-350,000		350,000						
		Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.		Total: _____
3626	HBP	PE										
		Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP PE Local Match		350,000							350,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	350,000
3626 HBP PE Local Match		86,250							86,250
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.							Total:	86,250
3626 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match									_____
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP PE Local Match		600,000							600,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	600,000
3626 HBP PE Local Match		125,000							125,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	125,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					80,000				80,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP	R/W			-80,000		80,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
3626	HBP	R/W		-80,000	80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
3626	HBP	R/W		80,000	-80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.	Total: _____
3626	HBP	R/W	-80,000		80,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.	Total: _____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____
3626	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match		70,000							70,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	70,000
3626 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3626 HBP R/W Local Match		10,000							10,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	10,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,543,000	4,543,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,543,000	4,543,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626	HBP	CON							-4,543,000	4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3626	HBP	CON						-4,543,000	4,543,000		
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3626	HBP	CON					-4,543,000	4,543,000			
	Local Match										
Fed. Reimb. Rate: 100.00%      10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3626	HBP	CON					4,543,000			-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.										Total:	
3626	HBP	CON					-4,543,000			4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3626	HBP	CON					4,543,000			-4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.										Total:	
3626	HBP	CON					-4,543,000			4,543,000	
	Local Match										
Fed. Reimb. Rate: 100.00%      10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP Local Match	CON			-4,543,000	4,543,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP Local Match	CON			4,543,000				-4,543,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
3626 HBP Local Match	CON		-4,543,000					4,543,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP Local Match	CON	-4,543,000	4,543,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP Local Match	CON		4,543,000					-4,543,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	
3626 HBP Local Match	CON	-4,543,000						4,543,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3626 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3626 HBP Local Match	CON		4,543,000					-4,543,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3626 HBP Local Match	CON	-4,543,000						4,543,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			4,543,000					-4,543,000	
6/19/2015 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by Exhibit 6D approved on 06/19/2015. Cost increase due to cost updates.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%								943,000	943,000
6/19/2015 Chien Wu: Revise to show amount as approved in Exhibit 6D dated 6/19/2015.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-3,600,000					3,600,000	
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			3,600,000					-3,600,000	
10/2/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%			-3,600,000					3,600,000	
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3626 HBP CON Local Match Fed. Reimb. Rate: 100.00%									Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3626 HBP CON Local Match	2,788,000								2,788,000
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	2,788,000
3626 HBP CON Local Match	812,000							-812,000	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3626 HBP CON Local Match	-812,000							812,000	
Fed. Reimb. Rate: 100.00%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3626 HBP CON Local Match	812,000							-812,000	
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	
3626 HBP CON Local Match								812,000	812,000
Fed. Reimb. Rate: 100.00%	9/14/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/14/2010 Roland Nimis: New candidate project.							Total:	812,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge.

11/10/2010: Toll credits used for PE, R/W, and CON.

Fed Proj: STPLZ-5920(049)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,289,180				1,510,820				2,800,000
R/W					250,000				250,000
CON								12,936,000	12,936,000
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,760,820			12,936,000	15,986,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,760,820</b>			<b>12,936,000</b>	<b>15,986,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,289,180				1,510,820				2,800,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,289,180</b>				<b>1,510,820</b>				<b>2,800,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP	PE			-1,510,820		1,510,820				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
2016	HBP	PE		-1,510,820	1,510,820						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
2016	HBP	PE		1,510,820	-1,510,820						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP	PE	-1,510,820		1,510,820						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
2016	HBP	PE	758,000							-758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY Beyond to Prior. As requested in September 2019 Survey.							Total:	
2016	HBP	PE	1,510,820		-1,510,820						
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
2016	HBP	PE	-2,268,820		1,510,820					758,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			4/25/2019 Eileen Crawford: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. Phase has CWA extension and not all funds are expended.							Total:	
2016	HBP	PE	1,818,820								1,818,820
	Local Match										
Fed. Reimb. Rate: 100.00%			9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	1,818,820
2016	HBP	PE	450,000								450,000
	Local Match										
Fed. Reimb. Rate: 100.00%			12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/22/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	450,000
2016	HBP	PE	-250,000								-250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/28/2012 Linda Newton: funding removed, from Seismic strategy.							Total:	-250,000
2016	HBP	PE	531,180								531,180
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Funds requested per the 2010 survey.							Total:	531,180
2016	HBP	PE	250,000								250,000
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	250,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016	HBP	R/W				-250,000	250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
2016	HBP	R/W			-250,000	250,000					
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2019 Survey.										Total:	_____
2016	HBP	R/W		-200,000		250,000					50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey										Total:	50,000
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2016	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	_____
2016	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016 HBP R/W Local Match		-200,000						200,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2016 HBP R/W Local Match		200,000						-100,000	100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds increased and moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	100,000
2016 HBP R/W Local Match		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2010/11 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2010/11.							Total:	
2016 HBP R/W Local Match		-100,000							-100,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: RW funds moved from FFY 2007/8 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	-100,000
2016 HBP R/W Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,936,000	12,936,000
Local Match									
LSSRP Bond									
Local AC									
Total								12,936,000	12,936,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016 HBP Local Match	CON								-12,936,000	12,936,000	
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
2016 HBP Local Match	CON								12,936,000	-12,936,000	
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016 HBP CON Local Match					-12,936,000			12,936,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match					12,936,000			-12,936,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2019 Survey.							Total:	
2016 HBP CON Local Match								6,936,000	6,936,000
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	6,936,000
2016 HBP CON Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match		-6,000,000	6,000,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match		6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
2016 HBP CON Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2016 HBP CON Local Match			6,000,000					-6,000,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	
2016 HBP CON Local Match			-6,000,000					6,000,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2016 HBP Local Match	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
2016 HBP Local Match	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/18/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:	
2016 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP Local Match	CON	6,000,000						-6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2016 HBP Local Match	CON	-6,000,000						6,000,000	
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2016 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2016 HBP Local Match	CON	6,000,000							6,000,000
Fed. Reimb. Rate: 100.00%	1/20/2012 Chien Wu: Reimbursement changed to 100% (Toll Credits).							Total:	6,000,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

Fed Proj: STPLZ-5920(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,068,750								1,068,750
R/W					250,000				250,000
CON								5,985,000	5,985,000
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750				250,000			5,985,000	7,303,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>				<b>250,000</b>			<b>5,985,000</b>	<b>7,303,750</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,068,750								1,068,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,068,750</b>								<b>1,068,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP	PE	-100,000								-100,000
		Local Match									
Fed. Reimb. Rate: 100.00% 9/18/2012 Linda Newton: PE > 10 year time extension denied for 5920(050), Funding repaid and removed to match FMIS.										<b>Total:</b>	-100,000
2017	HBP	PE	668,750								668,750
		Local Match									
Fed. Reimb. Rate: 100.00% 9/7/2012 Xi Zhang: 2012 HBP Survey										<b>Total:</b>	668,750
2017	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00% 5/17/2012 Linda Newton: Update to match FMIS 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2017 HBP PE Local Match		500,000							500,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	500,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
Total					250,000				250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP	R/W			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.									Total:	_____
2017	HBP	R/W		-250,000	250,000						
		Local Match									
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.									Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017 HBP R/W Local Match		185,000							185,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	185,000
2017 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP R/W Local Match		65,000						-100,000	-35,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	-35,000
2017 HBP R/W LSSRP Bond		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to Beyond. As requested in September 2010 Survey.							Total:	
2017 HBP R/W LSSRP Bond		100,000						-100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 10/11. As requested in October 2009 Survey.							Total:	
2017 HBP R/W LSSRP Bond		-100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.							Total:	
2017 HBP R/W LSSRP Bond		100,000						100,000	
Fed. Reimb. Rate: 100.00%	11/10/2010 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).							Total:	100,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,985,000	5,985,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,985,000	5,985,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017	HBP	CON					-5,985,000			5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2017	HBP	CON				-5,985,000	5,985,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2017	HBP	CON				5,985,000				-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.										Total:	
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2017	HBP	CON				5,985,000				-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
2017	HBP	CON			-5,985,000					5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2017	HBP	CON				5,985,000				-5,985,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.										Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP Local Match	CON	5,985,000						-5,985,000	
Fed. Reimb. Rate: 100.00%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
2017 HBP Local Match	CON	-5,985,000						5,985,000	
Fed. Reimb. Rate: 100.00%	3/25/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2017 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP Local Match	CON	5,985,000						-5,000,000	985,000
Fed. Reimb. Rate: 100.00%	9/21/2012 Xi Zhang: 2012 HBP Survey							Total:	985,000
2017 HBP Local Match	CON							5,000,000	5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	5,000,000
2017 HBP LSSRP Bond	CON							-5,000,000	-5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 5/17/2012 Linda Newton: Change to toll credit project.							Total:	-5,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2017 HBP LSSRP Bond	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/11/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.							Total:	
2017 HBP LSSRP Bond	CON	5,000,000						-5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.							Total:	
2017 HBP LSSRP Bond	CON	-5,000,000						5,000,000	
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2011/12 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2011/12.							Total:	
2017 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/17/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2011/12. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	
2017 HBP LSSRP Bond	CON	5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%	5/17/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits).							Total:	5,000,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge with LBSRP contribution.

Fed Proj: STPLZ-5920(059)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,706,898								1,706,898
R/W	805,915								805,915
CON	5,672,353	272,275							5,944,628
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,308,015	4,033,759							7,341,774
Local Match	1,066,373	-24,516							1,041,857
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>8,185,166</b>	<b>272,275</b>							<b>8,457,441</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,365,518								1,365,518
Local Match	341,380								341,380
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,706,898</b>								<b>1,706,898</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP	PE	15,623								15,623
	Local Match		3,906								3,906
Fed. Reimb. Rate: 80.00%      1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 1/3/2019											
										<b>Total:</b>	19,529
1827	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 80.00%      10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
										<b>Total:</b>	
1827	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reimb. Rate: 80.00%      12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in the 2017 survey											
										<b>Total:</b>	200,000

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			400,000						400,000
			100,000						100,000
Fed. Reimb. Rate: 80.00%	9/19/2014 Reza Fereshtehnejad: As requested in 2014 survey.							Total:	500,000
1827 HBP PE Local Match									
Fed. Reimb. Rate: 80.00%	4/18/2011 Chien Wu: Revise to advance funds from FFY11/12 to FFY10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP PE Local Match			510,995						510,995
			127,749						127,749
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	638,744
1827 HBP PE Local Match			-565,480						-565,480
			-73,264						-73,264
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	-638,744
1827 HBP PE Local Match			278,900						278,900
			69,725						69,725
Fed. Reimb. Rate: 80.00%	4/13/2011 Chien Wu: Revise to show correct reimbursement ratio.							Total:	348,625
1827 HBP PE Local Match			-308,638						-308,638
			-39,987						-39,987
Fed. Reimb. Rate: 88.53%	4/13/2011 Chien Wu: Revise to show correct reimbursement rate.							Total:	-348,625
1827 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 HBP PE	565,480								565,480
Local Match	73,264								73,264
Fed. Reimb. Rate: 88.53%	3/15/2010 Reza Fereshtehnejad: additional funds needed for PE. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	638,744
1827 HBP PE	308,638								308,638
Local Match	39,987								39,987
Fed. Reimb. Rate: 88.53%								Total:	348,625

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	713,477								713,477
Local Match	92,438								92,438
LSSRP Bond									
Local AC									
Total	805,915								805,915

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	HBP	R/W	138,032								138,032
	Local Match		17,883								17,883
Fed. Reimb. Rate: 88.53%	1/8/2019 Reza Fereshtehnejad: As requested in Exhibit 6-D.							Total:	155,915		
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/1/2018 Reza Fereshtehnejad: NEARLY Ready to Advertise. RW funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
1827	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 10/18/2018 DLA-Admin: Fund line failed to deliver. 9/26/2017 Reza Fereshtehnejad: As requested in 2017 survey.							Total:	100,000		
1827	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement set to 88.53%. 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:			

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 HBP R/W		486,915							486,915
Local Match		63,085							63,085
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: Funds were placed under seismic, should be HBP. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: 550,000
1827 HBP R/W		-265,590							-265,590
Local Match		-34,410							-34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2008 Eric Bost: RW funds moved from FFY 2006/7 to 2008/9. Schedule change and Bond match per LA ODIS data. Ex. 6D will be needed to justify Bond funds.								Total: -300,000
1827 HBP R/W		265,590							265,590
Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).								Total: 300,000
2018 HBP R/W		-442,650							-442,650
LSSRP Bond		-57,350							-57,350
Fed. Reimb. Rate: 88.53%	12/4/2019 Linda Newton: Fund line has not failed to deliver. 5/16/2013 Reza Fereshtehnejad: Fund line failed to deliver. 5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/15/2010 Reza Fereshtehnejad: changed schedule and cost. This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months								Total: -500,000
2018 HBP R/W									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	5/16/2013 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total: _____
2018 HBP R/W		442,650							442,650
LSSRP Bond		57,350							57,350
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/15/2008 Eric Bost: Data from LA ODIS. Information provided by Local Agency. Need Ex 6D to justify R/W with Bond match.								Total: 500,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,229,020	4,033,759							5,262,779
Local Match	632,555	-24,516							608,039
LSSRP Bond	18,064	55,745							73,809
Local AC	3,792,714	-3,792,714							
<b>Total</b>	<b>5,672,353</b>	<b>272,275</b>							<b>5,944,628</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827	Local AC (HBP)	CON	3,792,714	-3,792,714							
	Local Match		491,386	-491,386							
Fed. Reimb. Rate: 88.53% 10/22/2020 DLA-Admin: Adjusted AC per 2020 survey.										Total:	
1827	HBP	CON	-3,362,448	3,603,493							241,045
	Local Match		-435,641	466,871							31,230
Fed. Reimb. Rate: 88.53% 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per 2020 survey.										Total:	272,275
1827	HBP	CON	-430,266	430,266							
	LSSRP Bond		-55,745	55,745							
Fed. Reimb. Rate: 88.53% 3/2/2021 Jeremy Wright: Bond Funds approved. 10/20/2020 Jeremy Wright: Moved funds from 19/20 to 20/21 per the 2020 survey.										Total:	
1827	Local AC (HBP)	CON	-5,042,669	5,042,669							
	Local Match		-653,331	653,331							
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Adjusted AC and moved conversion into FFY 19/20 per 2019 survey.										Total:	
1827	HBP	CON	4,452,044	-4,472,978							-20,935
	Local Match		576,809	-579,522							-2,712
Fed. Reimb. Rate: 88.53% 10/10/2019 Jeremy Wright: Add funds to CON per the 2019 survey. Moved CON into FFY 20/21 per 2019 survey.										Total:	-23,647
1827	HBP	CON		-180,601							-180,601
	Local Match			-23,399							-23,399
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter.										Total:	-204,000
1827	Local AC (HBP)	CON	-180,601	180,601							
	Local Match		-23,399	23,399							
Fed. Reimb. Rate: 88.53% 3/8/2019 Reza Fereshtehnejad: Adjustment per finance letter										Total:	
1827	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 2/27/2018 Jae-Myung Lee: Per agency's request 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 Local AC (HBP) CON	5,223,270	-5,223,270							
Local Match	676,730	-676,730							
Fed. Reimb. Rate: 88.53%	10/25/2019 DLA-Admin: Fund line has not failed to deliver. 10/1/2018 Linda Newton: Fund line failed to deliver. 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.							Total:	
1827 HBP CON	-4,653,579	4,653,579							
Local Match	-602,921	602,921							
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON	4,653,579							-3,918,780	734,799
Local Match	602,921							-507,720	95,201
Fed. Reimb. Rate: 88.53%	9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	830,000
1827 HBP CON	-3,918,780							3,918,780	
Local Match	-507,720							507,720	
Fed. Reimb. Rate: 88.53%	3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,918,780					-3,918,780	Total: _____
			507,720					-507,720	Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,918,780					3,918,780	Total: _____
			-507,720					507,720	Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1827 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match			3,918,780					-3,918,780	
Fed. Reimb. Rate: 88.53%			507,720					-507,720	
	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1827 HBP CON Local Match			-3,918,780					3,918,780	
Fed. Reimb. Rate: 88.53%			-507,720					507,720	
	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
1827 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	
1827 HBP CON Local Match			3,918,780						3,918,780
Fed. Reimb. Rate: 88.53%			507,720						507,720
	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	4,426,500
2018 HBP CON LSSRP Bond			569,691	-569,691					
Fed. Reimb. Rate: 88.53%			73,809	-73,809					
	12/2/2019 Linda Newton: Bond Funds approved. 10/10/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.							Total:	
2018 HBP CON LSSRP Bond			-569,691	569,691					
Fed. Reimb. Rate: 88.53%			-73,809	73,809					
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		569,691					-569,691	
			73,809					-73,809	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/26/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-569,691					569,691	
			-73,809					73,809	
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 3/29/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		569,691						-569,691
			73,809						-73,809
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-569,691						569,691
			-73,809						73,809
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2018 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2018 HBP CON LSSRP Bond			569,691						-569,691
Fed. Reimb. Rate: 88.53%			73,809						-73,809
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2018 HBP CON LSSRP Bond			-569,691						569,691
Fed. Reimb. Rate: 88.53%			-73,809						73,809
	2/4/2019 Reza Fereshtehnejad: Bond Funds approved. 4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
2018 HBP CON LSSRP Bond			61,971						61,971
Fed. Reimb. Rate: 88.53%			8,029						8,029
	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/16/2008 Eric Bost: Bond Funds approved. 10/16/2008 Eric Bost: CON funds moved from FFY 2009/10 to 2010/11. Schedule/cost change per LA ODIS data.							Total:	70,000
2018 HBP CON LSSRP Bond			507,720						507,720
Fed. Reimb. Rate: 88.53%			65,780						65,780
	4/20/2011 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).							Total:	573,500

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(149)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,750				250,000				750,750
R/W					100,000				100,000
CON								3,000,000	3,000,000
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				350,000			3,000,000	3,850,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>350,000</b>			<b>3,000,000</b>	<b>3,850,750</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,750				250,000				750,750
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>500,750</b>				<b>250,000</b>				<b>750,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP	PE			-250,000		250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	
										Total:	
4237	HBP	PE			250,000	-250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 21/22. As requested in September 2021 Status.	
										Total:	
4237	HBP	PE			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.	
										Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237 HBP PE Local Match	-250,000		250,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match	250,000								250,000
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey							Total:	250,000
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	6/19/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. New project, push funding to next fiscal year for inclusion into FTIP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4237 HBP PE Local Match	500,750								500,750
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	500,750

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP	R/W				-100,000	100,000				
	Local Match										
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4237	HBP	R/W			-100,000	100,000					
	Local Match										
Fed. Reimb. Rate: 100.00%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.	Total: _____
4237	HBP	R/W		-100,000	100,000						
	Local Match										
Fed. Reimb. Rate: 100.00%										10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____
4237	HBP	R/W		100,000						-100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.	Total: _____
4237	HBP	R/W	-100,000							100,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to Beyond. As requested in September 2016 Survey.	Total: _____
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: _____
4237	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4237 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/14/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

4237 HBP R/W Local Match	100,000								100,000
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	100,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,000,000	3,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,000,000</b>	<b>3,000,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237	HBP	CON							-3,000,000	3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4237	HBP	CON							3,000,000	-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							Total:			
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4237	HBP	CON					3,000,000			-3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:			
4237	HBP	CON					-3,000,000			3,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237 HBP Local Match	CON			-3,000,000	3,000,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON			3,000,000				-3,000,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.							Total:	
4237 HBP Local Match	CON		-3,000,000					3,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON		3,000,000					-3,000,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.							Total:	
4237 HBP Local Match	CON		-3,000,000					3,000,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237 HBP Local Match	CON		3,000,000					-2,804,200	195,800
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	195,800
4237 HBP Local Match	CON	-2,804,200						2,804,200	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. As requested in September 2016 Survey.							Total:	
4237 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4237 HBP Local Match	CON	2,804,200						-2,804,200	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4237    HBP            CON Local Match		-2,804,200						2,804,200	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4237    HBP            CON Local Match		2,804,200							2,804,200
Fed. Reimb. Rate: 100.00%	10/14/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 10/9/2014 Chien Wu: Accept new application dated September 30, 2014.							Total:	2,804,200

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge.  
Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5920(144)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	868,250				200,000				1,068,250
R/W					120,000				120,000
CON								4,862,220	4,862,220
<b>Total</b>	<b>868,250</b>				<b>320,000</b>			<b>4,862,220</b>	<b>6,050,470</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				320,000			4,862,220	6,050,470
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>				<b>320,000</b>			<b>4,862,220</b>	<b>6,050,470</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	868,250				200,000				1,068,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>868,250</b>				<b>200,000</b>				<b>1,068,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP	PE				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4197	HBP	PE			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	Total: _____
4197	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/22/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 13/14. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP PE Local Match		868,250							868,250
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	868,250

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					120,000				120,000
Local Match									
LSSRP Bond									
Local AC									
Total					120,000				120,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP	R/W				-120,000	120,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		
4197	HBP	R/W			-120,000	120,000					
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2020 Survey.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP R/W Local Match		-120,000	120,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4197 HBP R/W Local Match		120,000	-120,000						
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
4197 HBP R/W Local Match	-120,000		120,000						
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4197 HBP R/W Local Match		55,000							55,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2017 Survey.								Total: _____ 55,000
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP R/W Local Match		65,000							65,000
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	65,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,862,220	4,862,220
Local Match									
LSSRP Bond									
Local AC									
Total								4,862,220	4,862,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197	HBP	CON							-4,862,220	4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4197	HBP	CON						-4,862,220	4,862,220		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4197	HBP	CON					-4,862,220	4,862,220			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
4197	HBP	CON					4,862,220			-4,862,220	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP CON Local Match					-4,862,220			4,862,220	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match					4,862,220			-4,862,220	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2020 Survey.							Total:	_____
4197 HBP CON Local Match					-4,862,220			4,862,220	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match				-4,862,220	4,862,220				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match			-4,862,220	4,862,220					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match			4,862,220					-4,862,220	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP CON Local Match			-4,862,220					4,862,220	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		-4,862,220	4,862,220						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____
4197 HBP CON Local Match		-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4197 HBP CON Local Match		-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4197 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4197 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
4197 HBP CON Local Match		-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4197 HBP CON Local Match		4,862,220						-4,862,220	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
4197 HBP CON Local Match		-4,862,220						4,862,220	
Fed. Reimb. Rate: 100.00%	3/24/2014 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Per email of 3/22/14 from Linda Newton.							Total:	
4197 HBP CON Local Match		4,862,220							4,862,220
Fed. Reimb. Rate: 100.00%	3/20/2014 Chien Wu: Reimbursement changed to 100% (Toll Credits). 3/14/2014 Chien Wu: New project application via Exhibit 6A dated 3/14/2014.							Total:	4,862,220

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

Fed Proj: BRLO-5920(139)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	540,000				710,000				1,250,000
R/W					250,000				250,000
CON								4,000,000	4,000,000
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				960,000			4,000,000	5,500,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>960,000</b>			<b>4,000,000</b>	<b>5,500,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	540,000				710,000				1,250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>540,000</b>				<b>710,000</b>				<b>1,250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP	PE				-710,000	710,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	
										Total:	
2020	HBP	PE			-710,000	710,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	
										Total:	
2020	HBP	PE			410,000						410,000
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2020 DLA-Admin: Increased PE funds per 2020 September Survey. Partial PE in FFY 20/21 for NEPA clear. Remainder pushed to 21/22.	
										Total:	410,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2020	HBP	PE	-300,000		300,000							
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE		40,000							40,000	
Local Match												
Fed. Reimb. Rate: 100.00%			10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.							Total:		40,000
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE		260,000							260,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:		260,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2020	HBP	PE	140,000								140,000	
Local Match												
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12.							Total:		140,000
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			10/26/2012 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 13/14. Funds not obligated, moved to fiscal year 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE	-50,000								-50,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/26/2012 Xi Zhang: 6-A dated 3/27/12							Total:		-50,000
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 9/23/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE	50,000								50,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Prior PE authorized in 1998.							Total:		50,000
2020	HBP	PE										
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/15/2009 Wesley Zinke: PE funds moved from FFY Prior to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	PE	400,000								400,000	
Local Match												
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits).							Total:		400,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					250,000				250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					250,000				250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP	R/W			-250,000		250,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.										Total:	_____
2020	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	_____
2020	HBP	R/W		250,000	-250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total:	_____
2020	HBP	R/W		-250,000	250,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/17/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
2020	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		250,000						-250,000	Total: _____
11/29/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested by Exhibit 6A approved 11/8/12.									
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-250,000						250,000	Total: _____
9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2010 Survey.									
2020 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		250,000							250,000
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.									Total: _____ 250,000
2020 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%		-250,000							-250,000
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit.									Total: _____ -250,000
2020 HBP R/W LSSRP Bond Fed. Reimb. Rate: 100.00%		250,000						-250,000	Total: _____
4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: RW funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP LSSRP Bond	R/W	-250,000							250,000	
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: RW funds moved from FFY 2007/8 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2007/08.								Total:	_____
2020	HBP LSSRP Bond	R/W	250,000								250,000
Fed. Reimb. Rate: 100.00%		4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).								Total:	_____

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000,000	4,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								4,000,000	4,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020	HBP Local Match	CON					-4,000,000			4,000,000	
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2020	HBP Local Match	CON			-4,000,000		4,000,000				
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2020	HBP Local Match	CON				4,000,000				-4,000,000	
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2019 Survey.								Total:	_____
2020	HBP Local Match	CON			-4,000,000					4,000,000	
Fed. Reimb. Rate: 100.00%		10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	_____
2020	HBP Local Match	CON			4,000,000					-4,000,000	
Fed. Reimb. Rate: 100.00%		9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.								Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2020	HBP	CON			-4,000,000					4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		-4,000,000	4,000,000							
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON	-4,000,000	4,000,000								
	Local Match											
Fed. Reimb. Rate: 100.00%			10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON		4,000,000						-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2017 Survey.							Total:	_____	
2020	HBP	CON		-4,000,000						4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____	
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2020	HBP	CON	4,000,000							-4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:		
2020	HBP	CON	-4,000,000							4,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	CON										
	Local Match											
Fed. Reimb. Rate: 100.00%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	CON	976,000								976,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:		976,000
2020	HBP	CON	3,024,000							-3,024,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:		
2020	HBP	CON	-3,024,000							3,024,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			3/22/2013 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:		
2020	HBP	CON	3,024,000							-5,000,000	-1,976,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			11/29/2012 Xi Zhang: 6-A approved 11/8/12							Total:		-1,976,000

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District: 04 County: Sonoma

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2020	HBP	CON	-5,000,000							5,000,000		
	Local Match											
Fed. Reimb. Rate: 100.00%			9/26/2012 Xi Zhang: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Srilatha Raavi: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2010 Survey.							Total:		
2020	HBP	CON	4,700,000								4,700,000	
	Local Match											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Change phase to 100% using toll credit. To use toll credit for this phase since only portion of the replacement qualifies for the seismic match							Total:		4,700,000
2020	HBP	CON	-4,700,000								-4,700,000	
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 4/26/2010 Reza Fereshtehnejad: To use toll credit for this phase since only portion of the replacement qualifies for the seismic match.							Total:		-4,700,000
2020	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:		
2020	HBP	CON	5,000,000							-5,000,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 10/15/2009 Wesley Zinke: CON funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:		
2020	HBP	CON	-5,000,000							5,000,000		
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 4/26/2010 Reza Fereshtehnejad: Bond Funds approved. 12/1/2008 Reza Fereshtehnejad: CON funds moved from FFY 2009/10 to Beyond. Action taken per CTC Seismic Retrofit guidelines approved on 5/29/2008. Funds failed to deliver in federal fiscal year 2009/10.							Total:		
2020	HBP	CON										
	LSSRP Bond											
Fed. Reimb. Rate: 100.00%			4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits). 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2008/9 to 2009/10. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

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District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2020 HBP CON LSSRP Bond		5,000,000							5,000,000
Fed. Reimb. Rate: 100.00%      4/26/2010 Eric Bost: Reimbursement changed to 100% (Toll Credits).									Total: <u>5,000,000</u>

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge  
4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BHLO-5920(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000				200,000				828,000
R/W					150,000				150,000
CON								5,000,000	5,000,000
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				350,000			5,000,000	5,978,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>350,000</b>			<b>5,000,000</b>	<b>5,978,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000				200,000				828,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>628,000</b>				<b>200,000</b>				<b>828,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP	PE				-200,000	200,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
3319	HBP	PE			-200,000	200,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.	Total: _____
3319	HBP	PE		-200,000	200,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: _____

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	200,000
3319 HBP PE Local Match		-250,000							-250,000
Fed. Reimb. Rate: 100.00%	9/20/2016 Chien Wu: Revise to reflect the actual amount authorized.							Total:	-250,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/9/2015 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		428,000							428,000
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey,							Total:	428,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		200,000							200,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: 2012 HBP Survey							Total:	200,000
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	7/7/2010 Chien Wu: Update project status advancing project to FFY 09/10 from 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/19/2008 Chien Wu: Update project schedule. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP PE Local Match		250,000							250,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project							Total:	250,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					150,000				150,000
Local Match									
LSSRP Bond									
Local AC									
Total					150,000				150,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____		
3319	HBP	R/W				150,000	-150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 22/23. As requested in September 2021 Status.							Total:	_____		
3319	HBP	R/W				-150,000	150,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. As requested in September 2020 Survey.							Total:	_____		

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
3319 HBP R/W Local Match		150,000	-150,000						
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.								Total: _____
3319 HBP R/W Local Match		-150,000	150,000						
Fed. Reimb. Rate: 100.00%	10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
3319 HBP R/W Local Match		65,000							65,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Per 2017 HBP survey								Total: _____ 65,000
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			35,000						-35,000
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2012 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/7/2012 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			50,000						50,000
Fed. Reimb. Rate: 100.00%	10/6/2010 Srilatha Raavi: Update per HBP survey September, 2010.							Total:	_____
3319 HBP R/W Local Match			-35,000						35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: RW funds moved from FFY 9/10 to Beyond. As requested in October 2009 Survey.							Total:	_____
3319 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule With PE authorization in early part of FFY 09/10. R/W Phase is expected to request authorization in FFY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP R/W Local Match			35,000						35,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,000,000	5,000,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319	HBP	CON							-5,000,000	5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON						-5,000,000	5,000,000		
	Local Match										
Fed. Reimb. Rate: 100.00%		10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON						5,000,000		-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2021 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in September 2021 Status.								Total:	
3319	HBP	CON					-5,000,000			5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON				-5,000,000	5,000,000				
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON			-5,000,000	5,000,000					
	Local Match										
Fed. Reimb. Rate: 100.00%		10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3319	HBP	CON			5,000,000					-5,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.								Total:	

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP Local Match	CON		-5,000,000					5,000,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON		5,000,000					-3,312,400	1,687,600
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Per 2018 HBP Survey							Total:	_____
3319 HBP Local Match	CON		-3,312,400					3,312,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON		3,312,400					-3,312,400	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2017 Survey.							Total:	_____
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON	3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319 HBP Local Match	CON	3,312,400						-3,312,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	
3319 HBP Local Match	CON	-3,312,400						3,312,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP Local Match	CON	3,312,400						-2,200,000	1,112,400
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18, and additional CON funds added. As requested in September 2014 Survey.							Total:	1,112,400
3319 HBP Local Match	CON	-2,200,000						2,200,000	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3319 HBP Local Match	CON	697,450							697,450
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: As requested in September 2013 HBP Survey.							Total:	697,450
3319 HBP Local Match	CON	1,502,550						-1,502,550	
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3319 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2012 Eric Bost: NEPA is not clear so leave CON funds in beyond. 9/7/2012 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3319    HBP            CON Local Match		-1,502,550						1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/14/2009 Chien Wu: CON funds moved from FFY 10/11 to Beyond. As requested in October 2009 Survey.							Total:	
3319    HBP            CON Local Match		1,502,550						-1,502,550	
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 7/14/2009 Chien Wu: Update project schedule.							Total:	
3319    HBP            CON Local Match								1,502,550	1,502,550
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). new project.....							Total:	1,502,550

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. 20C0440, FREESTONE FLAT RD OVER SALMON CREEK, 0.2 MI E BOHEMIAN HWY. Replace existing one-lane bridge with new two-lane bridge. 10/4/2010: Toll credits used for PE.

Fed Proj: BRLO-5920(127)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	562,500	578,000							1,140,500
R/W		400,000							400,000
CON								3,150,000	3,150,000
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000	400,000					3,150,000	4,690,500
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>	<b>562,500</b>	<b>978,000</b>						<b>3,150,000</b>	<b>4,690,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	562,500	578,000							1,140,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>562,500</b>	<b>578,000</b>							<b>1,140,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	HBP	PE		578,000	-478,000						100,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: <u>100,000</u>
3707	HBP	PE		-478,000	478,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.	Total: <u>          </u>
3707	HBP	PE		278,000							278,000
		Local Match									
Fed. Reimb. Rate: 100.00%										9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.	Total: <u>278,000</u>

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%		40,000							40,000
10/18/2018 DLA-Admin: Fund line failed to deliver. 9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey.									Total: 40,000
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%		160,000							160,000
10/3/2014 Rachel Carpenter: Additional PE funds added to FFY 14/15, per 2014 survey.									Total: 160,000
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%		56,500							56,500
9/7/2012 Xi Zhang: 2012 HBP Survey									Total: 56,500
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%		253,000							253,000
10/3/2011 Chien Wu: 2011 HBP Survey.									Total: 253,000
3707 HBP PE Local Match Fed. Reimb. Rate: 100.00%		253,000							253,000
10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.									Total: 253,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			400,000						400,000
Local Match									
LSSRP Bond									
Local AC		400,000	-400,000						
<b>Total</b>		<b>400,000</b>							<b>400,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707	Local AC (HBP)	R/W		400,000	-400,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21 as AC. As requested in September 2020 Survey.										Total:	_____
3707	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3707	HBP	R/W	400,000		-200,000						200,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.										Total:	200,000
3707	HBP	R/W	-200,000		200,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.										Total:	_____
3707	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Jae-Myung Lee: Per 2017 HBP survey										Total:	50,000
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3707	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		100,000							100,000
9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested in September 2015 Survey.									Total: _____
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
9/27/2013 Chien Wu: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%									Total: _____
6/5/2013 Xi Zhang: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested by Exhibit 6D dated 3/19/2013 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		50,000							50,000
10/3/2011 Chien Wu: 2011 HBP Survey.									Total: _____
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		-30,000							-30,000
1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.									Total: _____
3707 HBP R/W Local Match Fed. Reimb. Rate: 100.00%		30,000							30,000
10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.									Total: _____

## 2020/21-2025/26 Highway Bridge Program

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District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,150,000	3,150,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,150,000	3,150,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3707	HBP	CON							-3,150,000	3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3707	HBP	CON						-3,150,000	3,150,000			
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3707	HBP	CON					-3,150,000	3,150,000				
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3707	HBP	CON					-3,150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3707	HBP	CON				3,150,000				-3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.		Total: _____
3707	HBP	CON						-3,150,000		3,150,000		
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____
3707	HBP	CON					-3,150,000					
	Local Match											
Fed. Reimb. Rate: 100.00%										11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.		Total: _____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707 HBP CON Local Match			-3,150,000	3,150,000					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	_____
3707 HBP CON Local Match			3,150,000					-3,150,000	
Fed. Reimb. Rate: 100.00%	9/23/2020 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
3707 HBP CON Local Match					-3,150,000			3,150,000	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP CON Local Match				-3,150,000	3,150,000				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP CON Local Match			-3,150,000	3,150,000					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP CON Local Match		-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP CON Local Match		3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/19/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
3707 HBP CON Local Match			-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP CON Local Match		-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/24/2018 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3707 HBP Local Match	CON		-3,150,000					3,150,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	-3,150,000	3,150,000						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/20/2016 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/21/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 18/19. NEPA and R/W is not clear. Move CON to beyond until NEPA is clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-3,150,000	
Fed. Reimb. Rate: 100.00%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
3707 HBP Local Match	CON	-3,150,000						3,150,000	
Fed. Reimb. Rate: 100.00%	3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	9/27/2013 Chien Wu: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3707 HBP Local Match	CON	3,150,000						-2,644,000	506,000
Fed. Reimb. Rate: 100.00%	6/5/2013 Xi Zhang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested by Exhibit 6D dated 3/19/2013.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3707    HBP            CON Local Match		-2,644,000						2,644,000	
Fed. Reimb. Rate: 100.00%	10/17/2011 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Individually listed projects should not be in the fundable element of the FTIP until readiness to advertise can be demonstrated.							Total:	
3707    HBP            CON Local Match		2,644,000							2,644,000
Fed. Reimb. Rate: 100.00%	10/3/2011 Chien Wu: 2011 HBP Survey.							Total:	2,644,000
3707    HBP            CON Local Match								-1,610,000	-1,610,000
Fed. Reimb. Rate: 100.00%	1/21/2011 Linda Newton: R/W removed from project. Need air conformity verification from MPO prior to reprogramming.							Total:	-1,610,000
3707    HBP            CON Local Match								1,610,000	1,610,000
Fed. Reimb. Rate: 100.00%	10/4/2010 Roland Nimis: Reimbursement changed to 100% (Toll Credits). 9/28/2010 Roland Nimis: New bridge replacement project.							Total:	1,610,000

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sonoma County

BRIDGE NO. PM00101, Bridge Preventive Maintenance Program (BPMP) for various bridges in the County of Sonoma. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5920(163)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	182,642								182,642
R/W									
CON								547,925	547,925
<b>Total</b>	<b>182,642</b>							<b>547,925</b>	<b>730,567</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693							485,078	646,771
Local Match	20,949							62,847	83,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>182,642</b>							<b>547,925</b>	<b>730,567</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	161,693								161,693
Local Match	20,949								20,949
LSSRP Bond									
Local AC									
<b>Total</b>	<b>182,642</b>								<b>182,642</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4165 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

4165 HBP PE  
Local Match

Fed. Reimb. Rate: 88.53%

12/5/2019 Linda Newton: Fund line has not failed to deliver.  
3/18/2018 Linda Newton: Fund line failed to deliver.  
10/13/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Total: \_\_\_\_\_

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	5/12/2016 Chien Wu: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Funds not obligated, moved to next fiscal year. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/3/2014 Rachel Carpenter: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4165 HBP PE Local Match			-41,262						-41,262
Fed. Reimb. Rate: 88.53%			-5,346						-5,346
	3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-46,608
4165 HBP PE Local Match			202,955						202,955
Fed. Reimb. Rate: 88.53%			26,295						26,295
	10/30/2013 Linda Newton: New eligible BPMP.							Total:	229,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								485,078	485,078
Local Match								62,847	62,847
LSSRP Bond									
Local AC									
Total								547,925	547,925

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165	HBP	CON	-485,078							485,078	
	Local Match		-62,847							62,847	
Fed. Reimb. Rate: 88.53%	10/16/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. NEPA not yet clear.									Total:	
4165	HBP	CON	485,078							-485,078	
	Local Match		62,847							-62,847	
Fed. Reimb. Rate: 88.53%	9/30/2019 Jae-Myung Lee: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.									Total:	
4165	HBP	CON	-485,078							485,078	
	Local Match		-62,847							62,847	
Fed. Reimb. Rate: 88.53%	3/22/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Funds not obligated, moved to beyond until PE is authorized.									Total:	

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04      County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4165    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4165    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4165    HBP            CON Local Match			-121,083						-121,083
			-15,688						-15,688
Fed. Reimb. Rate: 88.53%	3/12/2014 Linda Newton: Revised funding to match updated BPMP listing.							Total:	-136,771
4165    HBP            CON Local Match			606,161						606,161
			78,535						78,535
Fed. Reimb. Rate: 88.53%	10/30/2013 Linda Newton: New eligible BPMP.							Total:	684,696

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Metropolitan Transportation Commission

Number of Projects: 115

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,634,628	20,754,470	47,795,300	8,366,908	22,321,284	32,127,042	48,555,939	368,459,544	754,015,115
Local Match	22,897,228	3,181,928	1,952,184	293,045	1,811,834	3,609,602	4,181,463	34,821,404	72,748,688
LSSRP Bond	249,758	67,215	960,110		45,880			3,554,600	4,877,563
Local AC	14,634,140	15,280,636	-23,809,703	-6,105,073					
<b>Total for all Phases</b>	<b>243,415,754</b>	<b>39,284,249</b>	<b>26,897,891</b>	<b>2,554,880</b>	<b>24,178,998</b>	<b>35,736,644</b>	<b>52,737,402</b>	<b>406,835,548</b>	<b>831,641,366</b>