

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/22/2022, 7:42 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 115

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,634,628	20,754,470	47,795,300	8,366,908	22,321,284	32,127,042	48,555,939	368,459,544	754,015,115
Local Match	22,897,228	3,181,928	1,952,184	293,045	1,811,834	3,609,602	4,181,463	34,821,404	72,748,688
LSSRP Bond	249,758	67,215	960,110		45,880			3,554,600	4,877,563
Local AC	14,634,140	15,280,636	-23,809,703	-6,105,073					
Total	243,415,754	39,284,249	26,897,891	2,554,880	24,178,998	35,736,644	52,737,402	406,835,548	831,641,366