This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

3/23/2022, 9:32 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts

Note id: 24

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda **Responsible Agency** HBP-ID Project Description

Alameda County

4420 BRIDGE NO. 33C0025, CASTLEWOOD DRIVE OVER ARROYO DE LA LAGUNA, 0.1 MI E/O FOOTHILL RD. Replace existing two-lane bridge with a new two-lane bridge. Chien Wu, 9/9/2016 2:44:45 PM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 570,000 | | | | | | | | 570,000 | 5933(159) |
| R/W | | | | | 200,000 | | | | 200,000 | |
| CON | | | | | | | | 4,608,800 | 4,608,800 | |
| Total | 570,000 | | | | 200,000 | | | 4,608,800 | 5,378,800 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 504,621 | | | | 177,060 | | | 4,080,171 | 4,761,852 | |
| Local Match | 65,379 | | | | 22,940 | | | 528,629 | 616,948 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 570,000 | | | | 200,000 | | | 4,608,800 | 5,378,800 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 504,621 | | | | | | | | 504,621 | |
| Local Match | 65,379 | | | | | | | | 65,379 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 570,000 | | | | | | | | 570,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 177,060 | | | | 177,060 | 1 |
| Local Match | | | | | 22,940 | | | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 4,080,171 | 4,080,171 | 1 |
| Local Match | | | | | | | | 528,629 | 528,629 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,608,800 | 4,608,800 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda **Responsible Agency** HBP-ID Project Description

Alameda County

4301 BRIDGE NO. 33C0448, ARROYO ROAD OVER DRY CREEK, 1 MILE SW OF WETMORE. Replace existing two-lane bridge with a new two-lane bridge. 10/1/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|------------|
| PE | 430,000 | | | | | | | | 430,000 | 5933(138) |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 1,272,600 | 1,272,600 | |
| Total | 430,000 | | | | 100,000 | | | 1,272,600 | 1,802,600 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 430,000 | | | | 100,000 | | | 1,272,600 | 1,802,600 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 430,000 | | | | 100,000 | | | 1,272,600 | 1,802,600 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 430,000 | | | | | | | | 430,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 430,000 | | | | | | | | 430,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 100,000 | | | | 100,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,272,600 | 1,272,600 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,272,600 | 1,272,600 | |

| Responsible Agency | HBP- | ID Project Des | scription | | | | | | | |
|----------------------|-------|-----------------|----------------|----------------|-----------------|----------------|----------------------|----------------------|---------|-----------|
| Ibany | 415 | 57 BRIDGE NO. 3 | 33C0184, BUCHA | NAN ST OVER UF | PRR, BNSF RY, 8 | & AMTRAK, NEAR | R I-80. Bridge preve | entive maintenance p | roject. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | | | | | 40,000 | | | | 40,000 | 5178(017) |
| R/W | | | | | | | | 4,000 | 4,000 | |
| CON | | | | | | | | 291,300 | 291,300 | |
| Total | | | | | 40,000 | | | 295,300 | 335,300 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 32,000 | | | 236,240 | 268,240 | |
| Local Match | | | | | 8,000 | | | 59,060 | 67,060 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 40,000 | | | 295,300 | 335,300 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 32,000 | | | | 32,000 | |
| Local Match | | | | | 8,000 | | | | 8,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 40,000 | | | | 40,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,200 | 3,200 | |
| Local Match | | | | | | | | 800 | 800 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,000 | 4,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 233,040 | 233,040 | |
| Local Match | | 1 | | | | | | 58,260 | 58,260 | |
| LSSRP Bond | | 1 | | ĺ | | | | | | |
| Local AC | | | | | | | | | | |
| Total | İ | İ | | | | | | 291,300 | 291,300 | |

| Responsible Agency | HBP-II | D Project Desc | cription | | | | | | | |
|----------------------|---------|---------------------------------|----------------|-----------------|---------------|-----------------|----------------|---------------------|----------------------|-----------|
| Dakland | 3413 | 3 BRIDGE NO. 33 being added. | 3C0028, ADELIN | E ST, OVER UP F | RR,BNSF,AMTRA | AK,EMBARC, JUST | S OF 3RD ST. V | oluntary Seismic re | trofit only, no lane | es |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 632,000 | 134,000 | | | | | | | 766,000 | 5012(103 |
| R/W | 80,000 | | | | | | | | 80,000 | |
| CON | | | | | | 3,823,750 | | | 3,823,750 | |
| Total | 712,000 | 134,000 | | | | 3,823,750 | | | 4,669,750 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 630,334 | 118,630 | | | | 3,385,166 | | | 4,134,130 | |
| Local Match | 81,666 | 15,370 | | | | 438,584 | | | 535,620 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 712,000 | 134,000 | | | | 3,823,750 | | | 4,669,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 559,510 | 118,630 | | | | | | | 678,140 | |
| Local Match | 72,490 | 15,370 | | | | | | | 87,860 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 632,000 | 134,000 | | | | | | | 766,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 70,824 | | | | | | | | 70,824 | |
| Local Match | 9,176 | | | | | | | | 9,176 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 80,000 | | | | | | | | 80,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 3,385,166 | | | 3,385,166 | |
| Local Match | | | | | | 438,584 | | | 438,584 | |
| LSSRP Bond | | 1 | | 1 | | · · · · | | | | |
| Local AC | | | | | | 1 | | | | |
| Total | 1 | 1 | | | | 3,823,750 | | | 3,823,750 | |

| District: 04 C | ounty: Alame | da | | | | | | | | |
|----------------------|--------------|---------------------------|-----------|-----------------|----------------|------------------|----------------|-----------------------|-------------------|-----------|
| Responsible Agency | HBP-I | ID Project De | scription | | | | | | | |
| Dakland | 213 | BRIDGE NO. Maintenance | | RT BLVD, OVER S | AUSAL CREEK, (| 0.1 MI E OF PARK | BLVD. LSSRP Se | eismic Retrofit and E | Bridge Preventive | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,473,000 | | | | | | | | 1,473,000 | 5012(025) |
| R/W | 115,000 | | | | | | | | 115,000 | 5012(124) |
| CON | | | 5,441,250 | | | | | | 5,441,250 | |
| Total | 1,588,000 | | 5,441,250 | | | | | | 7,029,250 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,405,856 | | 4,817,139 | | | | | | 6,222,995 | |
| Local Match | 168,953 | | | | | | | | 168,953 | |
| LSSRP Bond | 13,191 | | 624,111 | | | | | | 637,302 | |
| Local AC | | | | | | | | | | |
| Total | 1,588,000 | | 5,441,250 | | | | | | 7,029,250 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,304,047 | | | | | | | | 1,304,047 | |
| Local Match | 168,953 | | | | | | | | 168,953 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,473,000 | | | | | | | | 1,473,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 101,810 | | | | | | | | 101,810 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | 13,191 | | | | | | | | 13,191 | |
| Local AC | | | | | | | | | | |
| Total | 115,000 | | | | | | | | 115,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 4,817,139 | | | | | | 4,817,139 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | 624,111 | | | | | | 624,111 | |
| Local AC | | | | | | | | | | |
| Total | | | 5,441,250 | | | | | | 5,441,250 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda Responsible Agency HBP-ID Project Description

Oakland

4457 BRIDGE NO. 33C0373L, EDGEWATER DRIVE SB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge , Chien Wu, 9/29/2016 9:47:53 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 800,000 | | | | | | | | 800,000 | 5012(161 |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 4,480,000 | 4,480,000 | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 708,240 | | | | 88,530 | | | 3,966,144 | 4,762,914 | |
| Local Match | 91,760 | | | | 11,470 | | | 513,856 | 617,086 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 708,240 | | | | | | | | 708,240 | |
| Local Match | 91,760 | | | | | | | | 91,760 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 88,530 | | | | 88,530 | 1 |
| Local Match | | | | | 11,470 | | | | 11,470 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 3,966,144 | 3,966,144 | |
| Local Match | | | | | | | | 513,856 | 513,856 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,480,000 | 4,480,000 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Alameda **Responsible Agency**

Oakland

HBP-ID Project Description

4458 BRIDGE NO. 33C0373R, EDGEWATER DRIVE NB OVER ELMHURST CANAL, 0.2 MI N/W ROLAND WAY. Replace existing two-lane bridge with a new two-lane bridge, Chien Wu, 9/29/2016 10:36:18 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|------------|
| PE | 800,000 | | | | | | | | 800,000 | 5012(160) |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 4,480,000 | 4,480,000 | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 708,240 | | | | 88,530 | | | 3,966,144 | 4,762,914 | |
| Local Match | 91,760 | | | | 11,470 | | | 513,856 | 617,086 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 800,000 | | | | 100,000 | | | 4,480,000 | 5,380,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 708,240 | | | | | | | | 708,240 | |
| Local Match | 91,760 | | | | | | | | 91,760 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 800,000 | | | | | | | | 800,000 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 88,530 | | | | 88,530 | 1 |
| Local Match | | | | | 11,470 | | | | 11,470 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 100,000 | | | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,966,144 | 3,966,144 | 1 |
| Local Match | | | | | | | | 513,856 | 513,856 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 4,480,000 | 4,480,000 | 1 |

| District: 04 C Responsible Agency | ounty: Alame HBP- | eda -ID Project De | scription | | | | | | | |
|--------------------------------------|----------------------|-----------------------|-----------|-------------------|-------------------|---------------------|---------------------|-----------------------|----------------|------------------------|
| Oakland | | 04 PM00002, Bri | • | aintenance Progra | am (BPMP), variou | us bridges in the C | ity of Oakland. See | e Caltrans Local Assi | stance HBP web | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,706,000 | | | | | | | | 1,706,000 | 5012(083) |
| R/W | | | | | | | | | | 5012(108) 5012(109) |
| CON | 2,970,335 | | | | | | | 2,264,656 | 5,234,991 | 5012(109) |
| Total | 4,676,335 | | | | | | | 2,264,656 | 6,940,991 | 5012(111) |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 5012(121) |
| Fed \$ | 4,139,959 | | | | | | | 2,004,900 | 6,144,859 | 5012(137) |
| Local Match | 536,376 | | 0 | | | | | 259,756 | 796,132 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,676,335 | | | | | | | 2,264,656 | 6,940,991 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,510,322 | | | | | | | | 1,510,322 | |
| Local Match | 195,678 | | | | | | | | 195,678 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,706,000 | | | | | | | | 1,706,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,629,638 | | | | | | | 2,004,900 | 4,634,538 | |
| Local Match | 340,697 | | 0 | | | | | 259,756 | 600,453 | |
| LSSRP Bond | | İ | ĺ | İ | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,970,335 | | | | | | | 2,264,656 | 5,234,991 | |

| Responsible Agency | HBP- | ID Project De | escription | | | | | | | |
|----------------------|-----------|---------------|--|-------|-------|-----------------|-----------------------|-----------------------|---------------|-----------|
| Pleasanton | 425 | | . PM00119, Bridge IBP web site for ba | | | (BPMP), various | bridges in the City o | of Pleasanton. See Ca | altrans Local | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 151,962 | | | | | | | | 151,962 | 5101(029) |
| R/W | | | | | | | | | | |
| CON | 1,291,520 | | | | | | | | 1,291,520 | |
| Total | 1,443,482 | | | | | | | | 1,443,482 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 134,532 | | 1,143,383 | | | | | | 1,277,915 | |
| Local Match | 165,567 | | | | | | | | 165,567 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 1,143,383 | | -1,143,383 | | | | | | | |
| Total | 1,443,482 | | | | | | | | 1,443,482 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 134,532 | | | | | | | | 134,532 | |
| Local Match | 17,430 | | | | | | | | 17,430 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 151,962 | | | | | | | | 151,962 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 1,143,383 | | | | | | 1,143,383 | |
| Local Match | 148,137 | | | | | | | | 148,137 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 1,143,383 | | -1,143,383 | | | | | | | |
| Total | 1,291,520 | | | | | | | | 1,291,520 | |

| Responsible Agency | HRD-I | D Project Desc | ription | | | | | | | |
|---------------------|-----------|------------------|------------------|-------------------|---------------------|---------------------|-------------------|----------------------|----------------------|--------|
| oncord | 339 | 2 PM00023, Bridg | je Preventive Ma | intenance Prograr | n, various location | ns. See Caltrans Lo | ocal Assistance H | 3P web site for back | kup list of bridges. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Projec |
| PE | 810,225 | | | | | | | | 810,225 | 5135(0 |
| R/W | | | | | | | | | | 5135(0 |
| CON | 3,211,141 | 924,427 | | | | | | | 4,135,568 | 5135(0 |
| Total | 4,021,366 | 924,427 | | | | | | | 4,945,793 | |
| und Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 3,560,115 | 818,395 | | | | | | | 4,378,511 | |
| Local Match | 461,251 | 106,032 | | | | | | | 567,282 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,021,366 | 924,427 | | | | | | | 4,945,793 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 717,292 | | | | | | | | 717,292 | |
| Local Match | 92,933 | | | | | | | | 92,933 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 810,225 | | | | | | | | 810,225 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,842,823 | 818,395 | | | | | | | 3,661,218 | |
| Local Match | 368,318 | 106,032 | | | | | | | 474,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,211,141 | 924,427 | | | | | | | 4,135,568 | |

| District: 04 C Responsible Agency | ounty: Contra | a Costa -ID Project De | scription | | | | | | | |
|--------------------------------------|---------------|---------------------------|-----------|-------|-------|-----------------|----------------|---------------------|---------------|---------|
| Contra Costa County | | 75 BRIDGE NO. | | | | H, 2 MI E BYRON | HIGHWAY. Repla | ce 2 lane bridge wi | th new 2 lane | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 1,412,200 | | | | | | | | 1,412,200 | 5928(04 |
| R/W | 391,781 | | | | | | | | 391,781 | |
| CON | 9,931,408 | | 1,030,059 | | | | | | 10,961,467 | |
| Total | 11,735,389 | | 1,030,059 | | | | | | 12,765,448 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 11,452,949 | | 1,030,059 | | | | | | 12,483,008 | |
| Local Match | 282,440 | | | | | | | | 282,440 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 11,735,389 | | 1,030,059 | | | | | | 12,765,448 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,129,760 | | | | | | | | 1,129,760 | |
| Local Match | 282,440 | | | | | | | | 282,440 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,412,200 | | | | | | | | 1,412,200 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 391,781 | | | | | | | | 391,781 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 391,781 | | | | | | | | 391,781 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 9,931,408 | | 1,030,059 | | | | | | 10,961,467 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 9,931,408 | | 1,030,059 | | | | | | 10,961,467 | |

| Responsible Agency | HBP-II | D Project Des | cription | | | | | | | |
|----------------------|---------|--------------------------|---------------|----------------|---------------|-----------------|-----------------|--------------------------|--------------------|-----------|
| Contra Costa County | 1677 | 7 BRIDGE NO. 2 bridge | 8C0121, BYRON | N HWY, OVER C/ | ALIFORNIA AQU | EDUCT, 1.4 MI N | W ALA C.L Repla | ace existing 2 lane bric | lge with new 2 lan | ie |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 675,000 | 1,525,000 | | | | | | | 2,200,000 | 5928(104) |
| R/W | 200,000 | 2,800,000 | 690,000 | | | | | | 3,690,000 | |
| CON | | | | | | | | 16,555,000 | 16,555,000 | |
| Total | 875,000 | 4,325,000 | 690,000 | | | | | 16,555,000 | 22,445,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 597,578 | 4,005,983 | 610,857 | | | | | 14,656,142 | 19,870,559 | |
| Local Match | 100,363 | 496,078 | 79,143 | | | | | 1,898,859 | 2,574,442 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 177,060 | -177,060 | | | | | | | | |
| Total | 875,000 | 4,325,000 | 690,000 | | | | | 16,555,000 | 22,445,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 597,578 | 1,350,083 | | | | | | | 1,947,660 | |
| Local Match | 77,423 | 174,918 | | | | | | | 252,340 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 675,000 | 1,525,000 | | | | | | | 2,200,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | 2,655,900 | 610,857 | | | | | | 3,266,757 | |
| Local Match | 22,940 | 321,160 | 79,143 | | | | | | 423,243 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 177,060 | -177,060 | | | | | | | | |
| Total | 200,000 | 2,800,000 | 690,000 | | | | | | 3,690,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 14,656,142 | 14,656,142 | |
| Local Match | | İ | 0 | Ī | Ì | | | 1,898,859 | 1,898,859 | |
| LSSRP Bond | | İ | | | | | | | | |
| Local AC | | | | | | | | | | r. |
| Total | | Ì | | | | | | 16,555,000 | 16,555,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| : 04 County: Contra Costa |)4 County: Contra Costa | 04 Count | District: |
|---------------------------|-------------------------|----------|-----------|
|---------------------------|-------------------------|----------|-----------|

Responsible Agency HBP-ID Project Description

Contra Costa County

3957 BRIDGE NO. 28C0143, MARSH CREEK RD, OVER MARSH CREEK, 7.3 MI E MORGAN TERITY RD combined with BRIDGE NO. 28C0145, MARSH CREEK RD, OVER MARSH CREEK, 3 MI E DEER VALLEY ROAD. Replace two existing 2-lane bridges with two new 2-lane bridges.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|-----------|---------|---------|-------|---------|------------|-------|--------|------------|-----------|
| PE | 1,040,500 | 500,000 | 209,500 | | 612,000 | | | | 2,362,000 | 5928(125) |
| R/W | 300,000 | 199,800 | | | 121,200 | | | | 621,000 | |
| CON | | | | | | 13,134,000 | | | 13,134,000 | |
| Total | 1,340,500 | 699,800 | 209,500 | | 733,200 | 13,134,000 | | | 16,117,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,186,745 | 619,533 | 185,470 | | 649,102 | 11,627,530 | | | 14,268,380 | |
| Local Match | 153,755 | 80,267 | 24,030 | | 84,098 | 1,506,470 | | | 1,848,620 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,340,500 | 699,800 | 209,500 | | 733,200 | 13,134,000 | | | 16,117,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 921,155 | 442,650 | 185,470 | | 541,804 | | | | 2,091,079 | |
| Local Match | 119,345 | 57,350 | 24,030 | | 70,196 | | | | 270,921 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,040,500 | 500,000 | 209,500 | | 612,000 | | | | 2,362,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 265,590 | 176,883 | | | 107,298 | | | | 549,771 | |
| Local Match | 34,410 | 22,917 | | | 13,902 | | | | 71,229 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | 199,800 | | | 121,200 | | | | 621,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 11,627,530 | | | 11,627,530 | |
| Local Match | | | | | | 1,506,470 | | | 1,506,470 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 13,134,000 | | | 13,134,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 Co | ounty: Contra | a Costa | | | | | | | |
|----------------------|---------------|---------------|--|-------|-------|-------|----------------|-------------------------|-----------|
| Responsible Agency | HBP- | ID Project De | escription | | | | | | |
| Contra Costa County | 452 | | 0. 28C0154, PLEAS and sliver widening | | | | EARY ROAD. Reh | nabilitate existing bri | dge. Deck |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 313,627 | | | | | | | | 313,627 |
| R/W | | | | | | | | | |
| CON | | | | | | | 1,756,310 | | 1,756,310 |
| Total | 313,627 | | | | | | 1,756,310 | | 2,069,937 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | 277,654 | | | | 1,554,861 | | 1,832,515 |
| Local Match | 35,973 | | | | | | 201,449 | | 237,422 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 277,654 | | -277,654 | | | | | | |
| Total | 313,627 | | | | | | 1,756,310 | | 2,069,937 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | 277,654 | | | | | | 277,654 |
| Local Match | 35,973 | | | | | | | | 35,973 |
| LSSRP Bond | | | | | | | | | |
| Local AC | 277,654 | | -277,654 | | | | | | |
| Total | 313,627 | | | | | | | | 313,627 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | 1,554,861 | | 1,554,861 |
| Local Match | | | | | | | 201,449 | | 201,449 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | 1,756,310 | | 1,756,310 |

Project #: 5928(154)

| Responsible Agency | HBP-I | D Project Desc | cription | | | | | | | |
|----------------------|-----------|----------------|----------|-----------------------------------|-------|-------------------|------------------|---------------------|--------------------|-----------|
| Contra Costa County | 829 | | | RD, OVER CONT rogrammed for PE | | AL, 0.5 MI W OF B | AILEY RD. Replac | e existing two lane | bridge with two la | ine |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 444,475 | | | | | | | | 444,475 | 5928(108) |
| R/W | 112,400 | 43,100 | | | | | | | 155,500 | |
| CON | 1,724,900 | 97,100 | | | | | | | 1,822,000 | |
| Total | 2,281,775 | 140,200 | | | | | | | 2,421,975 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,281,775 | 140,200 | | | | | | | 2,421,975 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,281,775 | 140,200 | | | | | | | 2,421,975 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 444,475 | | | | | | | | 444,475 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 444,475 | | | | | | | | 444,475 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 112,400 | 43,100 | | | | | | | 155,500 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 112,400 | 43,100 | | | | | | | 155,500 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,724,900 | 97,100 | | | | | | | 1,822,000 | |
| Local Match | 1 | | | | 1 | | | | | |
| LSSRP Bond | | | 1 | | | | İ | | | |
| Local AC | | | | | | | | | | |
| Total | 1,724,900 | 97,100 | | İ | | | | | 1,822,000 | |

| | ounty: Contra | | | | | | | | | |
|----------------------|---------------|---------------|--------------------------------------|------------|---------------|-----------------|-----------------|---------------------|-------------------|-----------|
| Responsible Agency | HBP- | ID Project De | escription | | | | | | | |
| Contra Costa County | 429 | | . 28C0442, MARS ge, Minor seismic | | VALNUT CREEK, | 0.2 MI W OF SOL | ANO WAY. Replac | e existing two-lane | bridge with a new | I |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,580,000 | | | | 120,000 | | | | 1,700,000 | 5928(128) |
| R/W | 240,000 | | | | 215,000 | | | | 455,000 | |
| CON | | 14,642,100 | | | | | | | 14,642,100 | |
| Total | 1,820,000 | 14,642,100 | | | 335,000 | | | | 16,797,100 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,611,246 | | 8,482,104 | 4,480,548 | 296,576 | | | | 14,870,473 | |
| Local Match | 208,754 | 1,679,449 | -229,400 | | 38,425 | | | | 1,697,227 | |
| LSSRP Bond | | | 229,400 | | | | | | 229,400 | 1 |
| Local AC | | 12,962,651 | -8,482,104 | -4,480,548 | | | | | | |
| Total | 1,820,000 | 14,642,100 | | | 335,000 | | | | 16,797,100 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,398,774 | | | | 106,236 | | | | 1,505,010 | 1 |
| Local Match | 181,226 | | | | 13,764 | | | | 194,990 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,580,000 | | | | 120,000 | | | | 1,700,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 212,472 | | | | 190,340 | | | | 402,812 | |
| Local Match | 27,528 | | | | 24,661 | | | | 52,189 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 240,000 | | | | 215,000 | | | | 455,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 8,482,104 | 4,480,548 | | | | | 12,962,651 | |
| Local Match | | 1,679,449 | -229,400 | | | | | | 1,450,049 | |
| LSSRP Bond | | | 229,400 | | | | | | 229,400 | |
| Local AC | | 12,962,651 | -8,482,104 | -4,480,548 | | | | | | |
| Total | | 14,642,100 | | | | | | | 14,642,100 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

County: Contra Costa District: 04 **Responsible Agency** HBP-ID Project Description 4513 BRIDGE NO. PM00159, Bridge Preventive Maintenance Program (BPMP) various bridges in Contra Costa County. See Caltrans Local Contra Costa County Assistance HBP website for backup list of projects. Project #: Prior Total Phase Summary: 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 5928(155) ΡE 180,370 180,370 R/W 60,000 60,000 CON 805,778 805,778 Total 180,370 865,778 1,046,148 Fund Source Summary: 20/21 21/22 22/23 25/26 Prior 23/24 24/25 Beyond Total Fed \$ 159,682 766,473 926,155 Local Match 20,688 99,305 119,993 LSSRP Bond Local AC Total 180,370 1,046,148 865,778 20/21 21/22 22/23 25/26 **PE Summary:** Prior 23/24 24/25 Beyond Total Fed \$ 159,682 159,682 Local Match 20,688 20,688 LSSRP Bond Local AC 180,370 180,370 Total **R/W Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 53,118 53,118 Local Match 6,882 6,882 LSSRP Bond Local AC 60,000 60,000 Total **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 713,355 713,355 Local Match 92,423 92,423 LSSRP Bond Local AC 805,778 805,778 Total

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 | County: Contra | Costa | | | | | | | |
|----------------------|----------------|--------------|--|-------|---------|------------------|-------------|-----------------------|----------------|
| Responsible Agency | HBP-I | D Project De | escription | | | | | | |
| Danville | 428 | |). 28C0335, LA GOI e width, shoulder ai | | | EEK, AT DANVILLE | BLVD. Widen | existing two-lane bri | dge to include |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | 600,000 | | | | | 603,807 | | | 1,203,807 |
| R/W | | | | | 221,000 | | | | 221,000 |
| CON | | | | | | | | 6,420,400 | 6,420,400 |
| Total | 600,000 | | | | 221,000 | 603,807 | | 6,420,400 | 7,845,207 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 531,180 | | | | 195,651 | 534,550 | | 5,683,980 | 6,945,362 |
| Local Match | 68,820 | | | | 25,349 | 69,257 | | 736,420 | 899,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | 221,000 | 603,807 | | 6,420,400 | 7,845,207 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 531,180 | | | | | 534,550 | | | 1,065,730 |
| Local Match | 68,820 | | | | | 69,257 | | | 138,077 |

| • = | 000,000 | | | | | 000,001 | | | .,=00,001 |
|----------------------|---------|-------|-------|-------|---------|---------|-------|-----------|-----------|
| R/W | | | | | 221,000 | | | | 221,000 |
| CON | | | | | | | | 6,420,400 | 6,420,400 |
| Total | 600,000 | | | | 221,000 | 603,807 | | 6,420,400 | 7,845,207 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 531,180 | | | | 195,651 | 534,550 | | 5,683,980 | 6,945,362 |
| Local Match | 68,820 | | | | 25,349 | 69,257 | | 736,420 | 899,845 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | 221,000 | 603,807 | | 6,420,400 | 7,845,207 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 531,180 | | | | | 534,550 | | | 1,065,730 |
| Local Match | 68,820 | | | | | 69,257 | | | 138,077 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 600,000 | | | | | 603,807 | | | 1,203,807 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 195,651 | | | | 195,651 |
| Local Match | | | | | 25,349 | | | | 25,349 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 221,000 | | | | 221,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 5,683,980 | 5,683,980 |
| Local Match | | | | | | | | 736,420 | 736,420 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,420,400 | 6,420,400 |

Project #:

5434(024)

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 (Responsible Agency | County: Conti HBF | ra Costa P-ID Project D | escription | | | | | | |
|--------------------------------------|----------------------|-----------------------------|------------|-------|---------|--------------------|---------------------|----------------------|-----------|
| Lafayette | | 593 BRIDGE NO | • | | | BPMP) various brid | dges in the City of | Lafayette. See Caltr | ans Local |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| PE | | | | | 115,000 | | | | 115,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 334,000 | 334,000 |
| Total | | | | | 115,000 | | | 334,000 | 449,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 92,000 | | | 267,200 | 359,200 |
| Local Match | | | | | 23,000 | | | 66,800 | 89,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 115,000 | | | 334,000 | 449,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 92,000 | | | | 92,000 |
| Local Match | | | | | 23,000 | | | | 23,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 115,000 | | | | 115,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | 1 | 267,200 | 267,200 |
| Local Match | | ľ | | Ī | | | | 66,800 | 66,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 334,000 | 334,000 |

Project #:

| District: 04 C Responsible Agency | HBP-I | D Project Des | scription | | | | | | | |
|--------------------------------------|-----------|---------------|-----------|----------------|--------------|-----------------|--------------------|---------------------|-----------------|-----------|
| Moraga | 4070 | - | • | ON RD OVER W B | RANCH SAN LE | ANDRO CR, 2.4 M | II N ALA C.L Repla | ace existing 2-lane | bridge with new | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,623,000 | 243,801 | | | | | | | 1,866,801 | 5415(011 |
| R/W | 175,000 | 100,194 | | | | | | | 275,194 | |
| CON | 8,118,750 | | 1,675,500 | | | | | | 9,794,250 | |
| Total | 9,916,750 | 343,995 | 1,675,500 | | | | | | 11,936,245 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 8,779,299 | 304,539 | 1,483,320 | | | | | | 10,567,158 | |
| Local Match | 1,137,451 | 39,456 | 192,180 | | | | | | 1,369,087 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 9,916,750 | 343,995 | 1,675,500 | | | | | | 11,936,245 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,436,842 | 215,837 | | | | | | | 1,652,679 | |
| Local Match | 186,158 | 27,964 | | | | | | | 214,122 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,623,000 | 243,801 | | | | | | | 1,866,801 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 154,928 | 88,702 | | | | | | | 243,629 | |
| Local Match | 20,073 | 11,492 | | | | | | | 31,565 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 175,000 | 100,194 | | | | | | | 275,194 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 7,187,529 | | 1,483,320 | | | | | | 8,670,850 | |
| Local Match | 931,221 | | 192,180 | | | | | | 1,123,400 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 8,118,750 | 1 | 1,675,500 | 1 | | | | | 9,794,250 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 | County: | Contra Costa | |
|--------------------|---------|---------------|-----|
| Responsible Agency | | HBP-ID Projec | t D |

Oakley

HBP-ID Project Description

4472 BRIDGE NO. 28C0270, MAIN STREET OVER CONTRA COSTA CANAL, .01 MI SE/O OAKLEY RD. Rehabilitate existing bridge (no added capacity), Chien Wu, 10/5/2016 10:20:29 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|-------|-------|-------|-------|--------|-------|-------|---------|---------|---------|
| PE | | | | | 88,715 | | | | 88,715 | 5477(00 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 248,402 | 248,402 | |
| Total | | | | | 88,715 | | | 248,402 | 337,117 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 70,972 | | | 198,722 | 269,694 | |
| Local Match | | | | | 17,743 | | | 49,680 | 67,423 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 88,715 | | | 248,402 | 337,117 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 70,972 | | | | 70,972 | |
| Local Match | | | | | 17,743 | | | | 17,743 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 88,715 | | | | 88,715 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 1 | | 198,722 | 198,722 | |
| Local Match | | | | | | | | 49,680 | 49,680 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 248,402 | 248,402 | |

| Responsible Agency | HBD-I | D Project Des | сприоп | | | | | | | |
|----------------------|---------|-------------------------------|----------------|----------------|----------------|-----------------|-----------------|---------------------|------------|-----------|
| Drinda | 207 | 3 BRIDGE NO. 2 Maintenance | 28C0330, MINER | RD, OVER SAN F | PABLO CREEK, A | AT CAMINO PABLC | . LSSRP Seismic | Retrofit and Bridge | Preventive | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 370,900 | | | | | | | | 370,900 | 5444(010) |
| R/W | | 50,000 | | | | | | | 50,000 | 5444(019 |
| CON | | | 429,856 | | | | | | 429,856 | |
| Total | 370,900 | 50,000 | 429,856 | | | | | | 850,756 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 328,358 | 44,265 | 380,552 | | | | | | 753,174 | |
| Local Match | 42,542 | | 10,952 | | | | | | 53,495 | |
| LSSRP Bond | | 5,735 | 38,352 | | | | | | 44,087 | |
| Local AC | | | | | | | | | | |
| Total | 370,900 | 50,000 | 429,856 | | | | | | 850,756 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 328,358 | | | | | | | | 328,358 | |
| Local Match | 42,542 | | | | | | | | 42,542 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 370,900 | | | | | | | | 370,900 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | 44,265 | | | | | | | 44,265 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | 5,735 | | | | | | | 5,735 | |
| Local AC | | | | | | | | | | |
| Total | | 50,000 | | | | | | | 50,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 380,552 | | | | | | 380,552 | |
| Local Match | | | 10,952 | | | | | | 10,952 | |
| LSSRP Bond | | | 38,352 | | | | İ | | 38,352 | |
| Local AC | | | | | | | İ | | | |
| Total | | | 429,856 | | | İ | | | 429,856 | |

| Responsible Agency | HBP-II | D Project Des | cription | | | | | | | |
|----------------------|---------|----------------|----------------|---------------|--------------|-------------------|-----------------|--------------------|-----------|----------|
| Drinda | 2074 | 4 BRIDGE NO. 2 | 8C0331, BEAR C | REEK RD, OVER | SAN PABLO CR | EEK, 0.2 MI E CAN | /INO PABLO. LSS | SRP Seismic Retrof | it | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 737,000 | | | | | | | | 737,000 | 5444(00 |
| R/W | | 50,000 | | | | | | | 50,000 | 5444(018 |
| CON | | | 595,000 | | | | | | 595,000 | |
| Total | 737,000 | 50,000 | 595,000 | | | | | | 1,382,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 652,466 | 44,265 | 526,754 | | | | | | 1,223,485 | |
| Local Match | 84,534 | | | | | | | | 84,534 | |
| LSSRP Bond | | 5,735 | 68,247 | | | | | | 73,982 | |
| Local AC | | | | | | | | | | |
| Total | 737,000 | 50,000 | 595,000 | | | | | | 1,382,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 652,466 | | | | | | | | 652,466 | |
| Local Match | 84,534 | | | | | | | | 84,534 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 737,000 | | | | | | | | 737,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | 44,265 | | | | | | | 44,265 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | 5,735 | | | | | | | 5,735 | |
| Local AC | | | | | | | | | | |
| Total | | 50,000 | | | | | | | 50,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 526,754 | | | | | | 526,754 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | 68,247 | | | | | | 68,247 | |
| Local AC | | | | | | | | | | |
| Total | | | 595,000 | | | | | | 595,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

Pinole

4318 BRIDGE NO. 28C0062, SAN PABLO AVE, OVER BNSF RY AND AMTRAK, JUST W/O HERCULES AVE. Replace existing four-lane bridge with a new four-lane bridge, Chien Wu, 12/24/2015 9:57:52 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|-------|-------|-------|---------|-------|-------|------------|------------|---------|
| PE | 893,000 | | | | | | | | 893,000 | 5126(0 |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 15,773,800 | 15,773,800 |] |
| Total | 893,000 | | | | 100,000 | | | 15,773,800 | 16,766,800 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 790,573 | | | | 88,530 | | | 13,964,545 | 14,843,648 |] |
| Local Match | 102,427 | | | | 11,470 | | | 1,809,255 | 1,923,152 |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 893,000 | | | | 100,000 | | | 15,773,800 | 16,766,800 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 790,573 | | | | | | | | 790,573 | |
| Local Match | 102,427 | | | | | | | | 102,427 |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 893,000 | | | | | | | | 893,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 88,530 | | | | 88,530 | 1 |
| Local Match | | | | | 11,470 | | | | 11,470 | 1 |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 13,964,545 | 13,964,545 | 1 |
| Local Match | | | | | | | | 1,809,255 | 1,809,255 | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 15,773,800 | 15,773,800 | 1 |

| District: 04 Co | unty: Contra | a Costa | | | | | | | | |
|----------------------|--------------|----------------|---------------------------------------|-------|-------|------------------|-----------------------|----------------------|------------|-----------|
| Responsible Agency | HBP- | ID Project Des | scription | | | | | | | |
| Richmond | 40 | | PM00093, Bridge 3P website for bac | | | n (BPMP) various | bridges in the City o | f Richmond. See Calt | rans Local | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 50,000 | | | | | | | | 50,000 | 5137(046) |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 2,100,000 | 2,100,000 | |
| Total | 50,000 | | | | | | | 2,100,000 | 2,150,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 44,265 | | | | | | | 1,859,130 | 1,903,395 | |
| Local Match | 5,735 | | | | | | | 240,870 | 246,605 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 50,000 | | | | | | | 2,100,000 | 2,150,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 44,265 | | | | | | | | 44,265 | |
| Local Match | 5,735 | | | | | | | | 5,735 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,859,130 | 1,859,130 | |
| Local Match | | | | | | | | 240,870 | 240,870 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 2,100,000 | 2,100,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo

4337 BRIDGE NO. 28C0057, SAN PABLO AVE OVER SAN PABLO CREEK, AT ROAD 20. Replace existing 6-lane bridge with a new 6-lane bridge, Chien Wu, 3/3/2016 10:07:10 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|-------|---------|-------|-----------|-----------|------------|
| PE | 940,000 | | | | | | | | 940,000 | 5303(021) |
| R/W | | | | | | 200,000 | | | 200,000 | |
| CON | | | | | | | | 8,312,920 | 8,312,920 | |
| Total | 940,000 | | | | | 200,000 | | 8,312,920 | 9,452,920 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 832,182 | | | | | 177,060 | | 7,359,428 | 8,368,670 | |
| Local Match | 107,818 | | | | | 22,940 | | 953,492 | 1,084,250 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 940,000 | | | | | 200,000 | | 8,312,920 | 9,452,920 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 832,182 | | | | | | | | 832,182 | |
| Local Match | 107,818 | | | | | | | | 107,818 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 940,000 | | | | | | | | 940,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | 177,060 | | | 177,060 | 1 |
| Local Match | | | | | | 22,940 | | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 200,000 | | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 7,359,428 | 7,359,428 | 1 |
| Local Match | | | | | | | | 953,492 | 953,492 | |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 8,312,920 | 8,312,920 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa

Responsible Agency HBP-ID Project Description

San Pablo

4353 BRIDGE NO. 28C0326, GIANT HWY OVER SAN PABLO CREEK, AT PARR BLVD. Preventive maintenance to include deck methacrylate and joint replacement work, Chien Wu, 3/22/2016 10:16:46 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|---------------------|--------|-------|-------|-------|-------|-------|---------|--------|---------|---------|
| PE | 50,000 | | | | | | | | 50,000 | 5303(0 |
| R/W | | | | | | | | | | |
| CON | | | | | | | 389,620 | | 389,620 | |
| Total | 50,000 | | | | | | 389,620 | | 439,620 | |
| und Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 44,265 | | | | | | 344,931 | | 389,196 | |
| Local Match | 5,735 | | | | | | 44,689 | | 50,424 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 50,000 | | | | | | 389,620 | | 439,620 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 44,265 | | | | | | | | 44,265 | |
| Local Match | 5,735 | | | | | | | | 5,735 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 50,000 | | | | | | | | 50,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 344,931 | | 344,931 | |
| Local Match | | | | | | | 44,689 | | 44,689 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 389,620 | | 389,620 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District:04County:Contra CostaResponsible AgencyHBP-IDProject Description

Walnut Creek

BP-ID Project Description

4233 BRIDGE NO. 28C0052, BANCROFT RD, OVER WALNUT CREEK, 0.1 MI N DAVID ST. Bridge Rehabilitation. Widen existing two-lane bridge to two-lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|---------|---------|-------|-----------|-----------|------------|
| PE | 485,000 | | | | | 440,000 | | | 925,000 | 5225(027) |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 1,557,403 | 1,557,403 | |
| Total | 485,000 | | | | 100,000 | 440,000 | | 1,557,403 | 2,582,403 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 429,371 | | | | 88,530 | 389,532 | | 1,378,769 | 2,286,201 | |
| Local Match | 55,630 | | | | 11,470 | 50,468 | | 178,634 | 296,202 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 485,000 | | | | 100,000 | 440,000 | | 1,557,403 | 2,582,403 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 429,371 | | | | | 389,532 | | | 818,903 | |
| Local Match | 55,630 | | | | | 50,468 | | | 106,098 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 485,000 | | | | | 440,000 | | | 925,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 88,530 | | | | 88,530 | |
| Local Match | | | | | 11,470 | | | | 11,470 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,378,769 | 1,378,769 | |
| Local Match | | | | | | | | 178,634 | 178,634 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,557,403 | 1,557,403 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Contra Costa **Responsible Agency** HBP-ID Project Description BRIDGE NO. 28C0075, SOUTH MAIN ST, OVER LAS TRAMPAS CREEK, 0.1 MI S OLYMPIC BLVD. Replace existing 5-lane bridge with a Walnut Creek 4234 new 5-lane bridge. Project #: Prior 20/21 21/22 24/25 Total Phase Summary: 22/23 23/24 25/26 Beyond 5225(026) ΡE 615,000 133,600 1,066,400 1,815,000 R/W 750.000 750.000 CON 11,222,000 11,222,000 Total 11,222,000 615,000 133,600 750,000 1,066,400 13,787,000 Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 9,934,837 544,460 118,276 944,084 12,205,631 663,975 1,581,369 Local Match 70,541 15,324 86,025 122,316 1,287,163 LSSRP Bond Local AC Total 615,000 750,000 1,066,400 11,222,000 13,787,000 133,600 20/21 21/22 22/23 24/25 25/26 **PE Summary:** Prior 23/24 Beyond Total Fed \$ 544,460 118,276 944,084 1,606,820 208,181 Local Match 70,541 15,324 122,316 LSSRP Bond Local AC 615,000 133,600 1,066,400 1,815,000 Total **R/W Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 663,975 663,975 Local Match 86,025 86,025 LSSRP Bond Local AC 750,000 750,000 Total **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 9,934,837 9,934,837 Local Match 1,287,163 1,287,163 LSSRP Bond Local AC 11,222,000 11,222,000 Total

| Responsible Agency | HBP-I | D Project Dese | cription | | | | | | | |
|----------------------|-----------|----------------|----------|-------|-------|-------------------|-------|----------------------|-----------------|-----------|
| Fairfax | 662 | | | | | CREEK, IN FAIRFAX | | ine timber bridge wi | th wider 1 lane | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,037,800 | 619,800 | | | | | | | 1,657,600 | 5277(025) |
| R/W | 216,000 | | | | | | | | 216,000 | |
| CON | | | | | | 4,585,000 | | | 4,585,000 | |
| Total | 1,253,800 | 619,800 | | | | 4,585,000 | | | 6,458,600 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,134,764 | 548,709 | | | | 4,585,000 | | | 6,268,473 | |
| Local Match | 119,036 | 71,091 | | | | | | | 190,127 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,253,800 | 619,800 | | | | 4,585,000 | | | 6,458,600 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 918,764 | 548,709 | | | | | | | 1,467,473 | |
| Local Match | 119,036 | 71,091 | | | | | | | 190,127 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,037,800 | 619,800 | | | | | | | 1,657,600 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 216,000 | | | | | | | | 216,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 216,000 | | | | | | | | 216,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 4,585,000 | | | 4,585,000 | |
| Local Match | | 1 | | | | | 1 | | | |
| LSSRP Bond | | ĺ | İ | ĺ | | | | | | |
| Local AC | | | | | | | 1 | | | |
| Total | | | | | | 4,585,000 | | | 4,585,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency**

Fairfax

HBP-ID Project Description

4062 BRIDGE NO. 27C0142, AZALEA AVE OVER FAIRFAX CREEK, IN FAIRFAX. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll credits used for PE. Toll credits used for CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] [|
|---------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----|
| PE | 854,121 | | | | 640,000 | | | | 1,494,121 |][|
| R/W | | | | | 200,000 | | | | 200,000 |] |
| CON | | | | | | | | 4,000,000 | 4,000,000 |] |
| Total | 854,121 | | | | 840,000 | | | 4,000,000 | 5,694,121 |] |
| und Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 854,121 | | | | 817,060 | | | 4,000,000 | 5,671,181 | |
| Local Match | | | | | 22,940 | | | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | |] |
| Total | 854,121 | | | | 840,000 | | | 4,000,000 | 5,694,121 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 854,121 | | | | 640,000 | | | | 1,494,121 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 854,121 | | | | 640,000 | | | | 1,494,121 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | 177,060 | | | | 177,060 |] |
| Local Match | | | | | 22,940 | | | | 22,940 |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | | | | 4,000,000 | 4,000,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 4,000,000 | 4,000,000 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency**

Fairfax

HBP-ID Project Description

2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit 7/8/2013 and Preventive Maintenence: Toll credits used for PE. 12/3/2014: Toll credits used for R/W and CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|--------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| PE | 795,994 | 88,500 | | | 247,656 | | | | 1,132,150 | 5277(02 |
| R/W | | | | | 13,000 | | | | 13,000 | 1 |
| CON | | | | | | | | 1,594,600 | 1,594,600 |] |
| Total | 795,994 | 88,500 | | | 260,656 | | | 1,594,600 | 2,739,750 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 795,994 | 88,500 | | | 260,656 | | | 1,594,600 | 2,739,750 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 795,994 | 88,500 | | | 260,656 | | | 1,594,600 | 2,739,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 795,994 | 88,500 | | | 247,656 | | | | 1,132,150 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 795,994 | 88,500 | | | 247,656 | | | | 1,132,150 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 13,000 | | | | 13,000 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 13,000 | | | | 13,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 1,594,600 | 1,594,600 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | |] |
| Total | | | | | | | | 1,594,600 | 1,594,600 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency**

Fairfax

HBP-ID Project Description

4019 BRIDGE NO. PM00083, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of Fairfax. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|--------|-------|-------|--------|---------|-------|---------|-----------|-----------|
| PE | 425,420 | 53,650 | | | | 429,567 | | | 908,637 | 5277(026) |
| R/W | | | | | 25,000 | | | | 25,000 | |
| CON | | | | | | | | 695,086 | 695,086 | |
| Total | 425,420 | 53,650 | | | 25,000 | 429,567 | | 695,086 | 1,628,723 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 376,624 | 47,496 | | | 22,133 | 380,296 | | 615,360 | 1,441,908 | |
| Local Match | 48,796 | 6,154 | | | 2,868 | 49,271 | | 79,726 | 186,815 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 425,420 | 53,650 | | | 25,000 | 429,567 | | 695,086 | 1,628,723 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 376,624 | 47,496 | | | | 380,296 | | | 804,416 | |
| Local Match | 48,796 | 6,154 | | | | 49,271 | | | 104,221 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 425,420 | 53,650 | | | | 429,567 | | | 908,637 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 22,133 | | | | 22,133 | |
| Local Match | | | | | 2,868 | | | | 2,868 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 25,000 | | | | 25,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 615,360 | 615,360 | |
| Local Match | | | | | | | | 79,726 | 79,726 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 695,086 | 695,086 | |

| District: 04 C | County: Marin | | | | | | | | | |
|----------------------|---------------|---------------|---|-------|---------------|-------------------|-----------------|------------------|-------------------|-----------|
| Responsible Agency | HBP- | ID Project De | scription | | | | | | | |
| Larkspur | 148 | | 27C0028, BON All ith class 1 bikeway | | RTE MADERA CF | REEK, .5 MI SW SF | R FRANCIS DRK B | . Replace 2 lane | bridge with new 2 | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 4,485,000 | | 485,000 | | | | | | 4,970,000 | 5166(015 |
| R/W | | | | | | | | | | 5166(025 |
| CON | 32,550,046 | | 6,101,492 | | | | | | 38,651,538 | |
| Total | 37,035,046 | | 6,586,492 | | | | | | 43,621,538 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 27,460,824 | 4,943,732 | 5,789,651 | | | | | | 38,194,207 | |
| Local Match | 4,630,490 | | 796,841 | | | | | | 5,427,331 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 4,943,732 | -4,943,732 | | | | | | | | |
| Total | 37,035,046 | | 6,586,492 | | | | | | 43,621,538 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 3,588,000 | | 388,000 | | | | | | 3,976,000 | |
| Local Match | 897,000 | | 97,000 | | | | | | 994,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,485,000 | | 485,000 | | | | | | 4,970,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 23,872,824 | 4,943,732 | 5,401,651 | | | | | | 34,218,207 | |
| Local Match | 3,733,490 | | 699,841 | | | | | | 4,433,331 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 4,943,732 | -4,943,732 | | | | | | | | |
| Total | 32,550,046 | | 6,101,492 | | | | | | 38,651,538 | |

| Responsible Agency | HBP | P-ID Project Des | scription | | | | | | | |
|----------------------|-------|---------------------------|----------------|-------------|----------------|------------------|-----------------|-----------------------|---------------|-----------|
| Marin County | 45 | 558 BRIDGE NO. bridge. | 27C0016, LUCAS | VALLEY ROAD | OVER MILLER CR | EEK, 1.8 MI N OF | SR 101. Replace | existing 2-lane bridg | e with 2-lane | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | | | | | 1,347,500 | | | | 1,347,500 | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 7,546,000 | 7,546,000 | |
| Total | | | | | 1,347,500 | | | 7,546,000 | 8,893,500 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 1,078,000 | | | 6,036,800 | 7,114,800 | |
| Local Match | | | | | 269,500 | | | 1,509,200 | 1,778,700 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 1,347,500 | | | 7,546,000 | 8,893,500 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 1,078,000 | | | | 1,078,000 | |
| Local Match | | | | | 269,500 | | | | 269,500 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 1,347,500 | | | | 1,347,500 | ĺ |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 6,036,800 | 6,036,800 | |
| Local Match | | | | | | | | 1,509,200 | 1,509,200 | |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | |
| Total | İ | | | | | | | 7,546,000 | 7,546,000 | 1 |
This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District:04County:MarinResponsible AgencyHBP-IDProject Description

Marin County

3891 BRIDGE NO. 27C0051, SAN ANTONIO RD OVER SOUTH SAN ANTONIO CREEK, 0.6 MI N OF S.H. 101. Replace existing two lane bridge with two lane bridge. 1/3/2012: Toll Credits programmed for PE, R/W & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|---------|-------|---------|-------|-------|-----------|-----------|------------|
| PE | 821,000 | | 389,710 | | | | | | 1,210,710 | 5927(104) |
| R/W | | | | | 448,500 | | | | 448,500 | |
| CON | | | | | | | | 6,539,155 | 6,539,155 | |
| Total | 821,000 | | 389,710 | | 448,500 | | | 6,539,155 | 8,198,365 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 821,000 | | 389,710 | | 448,500 | | | 6,539,155 | 8,198,365 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 821,000 | | 389,710 | | 448,500 | | | 6,539,155 | 8,198,365 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 821,000 | | 389,710 | | | | | | 1,210,710 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 821,000 | | 389,710 | | | | | | 1,210,710 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 448,500 | | | | 448,500 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 448,500 | | | | 448,500 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 6,539,155 | 6,539,155 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 6,539,155 | 6,539,155 | |

| Responsible Agency | HBP-I | D Project Des | cription | | | | | | | |
|----------------------|---------|-----------------------------------|----------|----------------|---------------|-----------------|----------------|-----------------------|------------------|-----------|
| larin County | 399 | 8 BRIDGE NO. 2 two-lane bridge | | O VAL RD, OVER | ARROYO NICASI | O, NEAR LUCAS \ | VALLEY RD. Rep | lace existing two-lan | e bridge with ne | w |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 556,300 | | | | | 227,450 | | | 783,750 | 5927(097) |
| R/W | | | | | 225,000 | | | | 225,000 | |
| CON | | | | | | | | 4,389,000 | 4,389,000 | |
| Total | 556,300 | | | | 225,000 | 227,450 | | 4,389,000 | 5,397,750 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 492,492 | | | | 199,193 | 201,361 | | 3,885,582 | 4,778,628 |] |
| Local Match | 63,808 | | | | 25,808 | 26,089 | | 503,418 | 619,122 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 556,300 | | | | 225,000 | 227,450 | | 4,389,000 | 5,397,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 492,492 | | | | | 201,361 | | | 693,854 | |
| Local Match | 63,808 | | | | | 26,089 | | | 89,896 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 556,300 | | | | | 227,450 | | | 783,750 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 199,193 | | | | 199,193 | |
| Local Match | | | | | 25,808 | | | | 25,808 | |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | |
| Total | | | | | 225,000 | | | | 225,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | 1 | 3,885,582 | 3,885,582 | 1 |
| Local Match | İ | | | | | | | 503,418 | 503,418 | 1 |
| LSSRP Bond | | | | | | | | 1 | | 1 |
| Local AC | | | | | | 1 | | | | 1 |
| Total | 1 | İ | İ | | 1 | Ī | | 4,389,000 | 4,389,000 | 1 |

| Responsible Agency | пвр-і | D Project Des | scription | | | | | | | |
|----------------------|---------|---------------------------|-----------------|----------------|----------------|------------------|------------------|------------------------|-------------------|-----------|
| <i>l</i> arin County | 399 | 6 BRIDGE NO. 2 bridge. | 27C0104, SIR FF | RANCIS DRAKE O | VER OLEMA CREI | EK, 0.32 MI W SH | 1. Replace exist | iing two-lane bridge v | vith new two-lane | e |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 610,000 | | | | | | | | 610,000 | 5927(099) |
| R/W | | | | | 250,000 | | | | 250,000 | |
| CON | | | | | | | | 2,618,000 | 2,618,000 | |
| Total | 610,000 | | | | 250,000 | | | 2,618,000 | 3,478,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 540,033 | | | | 221,325 | | | 2,317,715 | 3,079,073 | |
| Local Match | 69,967 | | | | 28,675 | | | 300,285 | 398,927 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 610,000 | | | | 250,000 | | | 2,618,000 | 3,478,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 540,033 | | | | | | | | 540,033 | |
| Local Match | 69,967 | | | | | | | | 69,967 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 610,000 | | | | | | | | 610,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 221,325 | | | | 221,325 | |
| Local Match | | | | | 28,675 | | | | 28,675 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 2,317,715 | 2,317,715 | |
| Local Match | | | | | | | | 300,285 | 300,285 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 2,618,000 | 2,618,000 | |

| Responsible Agency | HBP-I | D Project Des | scription | | | | | | | |
|----------------------|---------|-----------------------------------|-----------|---------------|-------------|--------------------|------------------|------------------------|------------|-----------|
| larin County | 399 | 5 BRIDGE NO. 2 two-lane bridge | | WOODS RD OVER | REDWOOD CRE | EK, 2.0 MI N OF \$ | SR 1. Replace ex | kisting two-lane bridg | e with new | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 679,000 | | | | | | | | 679,000 | 5927(098) |
| R/W | | | | | 159,485 | | | | 159,485 | |
| CON | | | | | | | | 1,974,500 | 1,974,500 | |
| Total | 679,000 | | | | 159,485 | | | 1,974,500 | 2,812,985 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 601,119 | | | | 141,192 | | | 1,748,025 | 2,490,336 | |
| Local Match | 77,881 | | | | 18,293 | | | 226,475 | 322,649 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 679,000 | | | | 159,485 | | | 1,974,500 | 2,812,985 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 601,119 | | | | | | | | 601,119 | |
| Local Match | 77,881 | | | | | | | | 77,881 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 679,000 | | | | | | | | 679,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 141,192 | | | | 141,192 | |
| Local Match | | | | | 18,293 | | | | 18,293 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 159,485 | | | | 159,485 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,748,025 | 1,748,025 | |
| Local Match | | | | | | | | 226,475 | 226,475 | h. |
| LSSRP Bond | 1 | | | 1 | | | | 1 | | |
| Local AC | 1 | | | | | | | | | r. |
| Total | 1 | | | 1 | İ | İ | | 1,974,500 | 1,974,500 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency** HBP-ID Project Description

Marin County

4557 BRIDGE NO. 27C0111, MARSHALL PETALUMA RD, OVER SALMON CREEK, 3.0MI W OF HICKSVALLEY RD. Replace existing 2-lane bridge with a 2-lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] Proje |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| PE | | | | | 503,250 | | | | 503,250 | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 2,818,200 | 2,818,200 | |
| Total | | | | | 503,250 | | | 2,818,200 | 3,321,450 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 402,600 | | | 2,254,560 | 2,657,160 | |
| Local Match | | | | | 100,650 | | | 563,640 | 664,290 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 503,250 | | | 2,818,200 | 3,321,450 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 402,600 | | | | 402,600 | |
| Local Match | | | | | 100,650 | | | | 100,650 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 503,250 | | | | 503,250 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 2,254,560 | 2,254,560 | 1 |
| Local Match | | | | | | | | 563,640 | 563,640 | |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 2,818,200 | 2,818,200 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency**

Marin County

HBP-ID Project Description

3892 BRIDGE NO. 27C0135, MOUNT LASSEN DR OVER MILLER CREEK, 0.06 MI N LUCAS VALLEY RD. Bridge Preventive Maintenance Program project to correct soil erosion. 1/4/2012: Toll Credits programmed for PE & CON. 9/28/2015: Toll credits used for R/W.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|--------|-------|-------|---------|---------|-----------|
| PE | 350,000 | | | | | | | | 350,000 | 5927(100) |
| R/W | | | | | 81,252 | | | | 81,252 | |
| CON | | | | | | | | 354,200 | 354,200 | |
| Total | 350,000 | | | | 81,252 | | | 354,200 | 785,452 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 350,000 | | | | 81,252 | | | 354,200 | 785,452 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 350,000 | | | | 81,252 | | | 354,200 | 785,452 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 350,000 | | | | | | | | 350,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 81,252 | | | | 81,252 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 81,252 | | | | 81,252 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 354,200 | 354,200 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 354,200 | 354,200 | |

| Responsible Agency | HBP-II | | | | | | | | | |
|----------------------|---------|----------------|----------------|--------------|---------------|------------------|---------------------|---------------------|-----------|----------|
| lovato | 3524 | 4 BRIDGE NO. 2 | 27C0021, GRANT | AVE OVER NOV | ATO CREEK, IN | NOVATO. Bridge r | ehabilitation no ad | ditional lanes adde | d. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 705,424 | | | | | | | | 705,424 | 5361(023 |
| R/W | | | | | | | | | | |
| CON | | | | | | 3,568,320 | | | 3,568,320 | |
| Total | 705,424 | | | | | 3,568,320 | | | 4,273,744 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 624,512 | | | | | 3,159,034 | | | 3,783,546 | |
| Local Match | 80,912 | | | | | 409,286 | | | 490,198 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 705,424 | | | | | 3,568,320 | | | 4,273,744 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 624,512 | | | | | | | | 624,512 | |
| Local Match | 80,912 | | | | | | | | 80,912 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 705,424 | | | | | | | | 705,424 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 3,159,034 | | | 3,159,034 | |
| Local Match | | | | | | 409,286 | | | 409,286 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | İ | İ | | İ | | 3,568,320 | | | 3,568,320 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency** HBP-ID Project Description

Ross

3997 BRIDGE NO. 27C0074, WINSHIP ROAD OVER CORTE MADERA CREEK, IN THE CITY OF ROSS. Replace existing two-lane bridge with new two-lane bridge. 3/25/2014: Toll credits used for PE, R/W and CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 655,700 | | | | 100,000 | | | | 755,700 | 5176(008) |
| R/W | | | | | 60,000 | | | | 60,000 | |
| CON | | | | | | | | 1,613,640 | 1,613,640 | |
| Total | 655,700 | | | | 160,000 | | | 1,613,640 | 2,429,340 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 655,700 | | | | 160,000 | | | 1,613,640 | 2,429,340 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 655,700 | | | | 160,000 | | | 1,613,640 | 2,429,340 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 655,700 | | | | 100,000 | | | | 755,700 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 655,700 | | | | 100,000 | | | | 755,700 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 60,000 | | | | 60,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 60,000 | | | | 60,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,613,640 | 1,613,640 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,613,640 | 1,613,640 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency** HBP-ID Project Description

San Anselmo

BRIDGE NO. 27C0080, MADRONE AVE OVER SAN ANSELMO CR, IN SAN ANSELMO. Bridge replacement. Replace existing two lane 3906 bridge with two lane bridge widened to accommodate standard lanes, shoulders and sidewalks.

| | | | | | | | | | | 1 . |
|----------------------|---------|--------|-------|-------|---------|---------|-------|-----------|-----------|---------|
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 646,479 | 95,400 | | | | 488,100 | | | 1,229,979 | 5159(01 |
| R/W | | | | | 724,900 | | | | 724,900 | |
| CON | | | | | | | | 5,756,800 | 5,756,800 | |
| Total | 646,479 | 95,400 | | | 724,900 | 488,100 | | 5,756,800 | 7,711,679 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 572,328 | 84,458 | | | 641,754 | 432,115 | | 5,096,495 | 6,827,149 |] |
| Local Match | 74,151 | 10,942 | | | 83,146 | 55,985 | | 660,305 | 884,530 |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | 646,479 | 95,400 | | | 724,900 | 488,100 | | 5,756,800 | 7,711,679 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 572,328 | 84,458 | | | | 432,115 | | | 1,088,900 | 1 |
| Local Match | 74,151 | 10,942 | | | | 55,985 | | | 141,079 |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 646,479 | 95,400 | | | | 488,100 | | | 1,229,979 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 641,754 | | | | 641,754 | 1 |
| Local Match | | | | | 83,146 | | | | 83,146 | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 724,900 | | | | 724,900 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 5,096,495 | 5,096,495 |] |
| Local Match | | | | | | | | 660,305 | 660,305 |] |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 5,756,800 | 5,756,800 | 1 |

| District: 04 Co | ounty: Marin | | | | | | | | | |
|----------------------|--------------|----------------------------|-----------------|----------------|----------------|-----------------|----------------|---------------------|------------------|-----------|
| Responsible Agency | HBP- | ID Project Des | scription | | | | | | | |
| San Anselmo | 464 | 40 BRIDGE NO. 2 bridge. | 27C0100, BRIDGE | E AVE OVER SAN | I ANSELMO CREE | EK, 80M SW OF S | IR FRANCIS DRK | . Replace 2-lane br | idge with 2-lane | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | | | | | 833,600 | | | | 833,600 | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 4,760,000 | 4,760,000 | |
| Total | | | | | 833,600 | | | 4,760,000 | 5,593,600 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 666,880 | | | 3,808,000 | 4,474,880 | |
| Local Match | | | | | 166,720 | | | 952,000 | 1,118,720 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 833,600 | | | 4,760,000 | 5,593,600 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 666,880 | | | | 666,880 | |
| Local Match | | | | | 166,720 | | | | 166,720 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 833,600 | | | | 833,600 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 1 | | | | | 3,808,000 | 3,808,000 | |
| Local Match | | | | | | | | 952,000 | 952,000 | |
| LSSRP Bond | | | ĺ | 1 | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,760,000 | 4,760,000 | |

| District: 04 Co Responsible Agency | unty: Marin HBP-II | D Project Des | scription | | | | | | | |
|---------------------------------------|-----------------------|-----------------|-----------|------------------|---------|-------|-------|--|-----------|-----------|
| San Anselmo | 3905 | lane bridge wit | | e to accommodate | | | | e Replacement. Rep Toll Credits program | | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 645,425 | 95,400 | | | 450,600 | | | | 1,191,425 | 5159(017) |
| R/W | | | | | 525,000 | | | | 525,000 | |
| CON | | | | | | | | 5,551,000 | 5,551,000 | |
| Total | 645,425 | 95,400 | | | 975,600 | | | 5,551,000 | 7,267,425 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 645,425 | 95,400 | | | 975,600 | | | 5,551,000 | 7,267,425 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 645,425 | 95,400 | | | 975,600 | | | 5,551,000 | 7,267,425 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 645,425 | 95,400 | | | 450,600 | | | | 1,191,425 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 645,425 | 95,400 | | | 450,600 | | | | 1,191,425 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 525,000 | | | | 525,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 525,000 | | | | 525,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 5,551,000 | 5,551,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | İ | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,551,000 | 5,551,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin Responsible Agency HBP-ID Project Description

San Anselmo

4044 BRIDGE NO. PM00090, Bridge Preventive Maintenance Program (BPMP) various bridges in the Town of San Anselmo. See Caltrans Local

Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proje |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|-------|
| PE | 637,426 | | | | | | | | 637,426 | 5159 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 1,136,441 | 1,136,441 | |
| Total | 637,426 | | | | | | | 1,136,441 | 1,773,867 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 564,313 | | | | | | | 1,006,091 | 1,570,404 | |
| Local Match | 73,113 | | | | | | | 130,350 | 203,463 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 637,426 | | | | | | | 1,136,441 | 1,773,867 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 564,313 | | | | | | | | 564,313 | |
| Local Match | 73,113 | | | | | | | | 73,113 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 637,426 | | | | | | | | 637,426 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,006,091 | 1,006,091 | |
| Local Match | -0 | | | | | | | 130,350 | 130,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,136,441 | 1,136,441 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Marin **Responsible Agency** HBP-ID Project Description

San Rafael

4272 BRIDGE NO. 27C0148, SOUTHRN HEIGHTS BL, OVER HILLSIDE, JCT MEYER RD IN SAN RAFEL. Replace existing one-lane bridge with a new one-lane bridge. 3/4/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project a |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|-----------|
| PE | 600,000 | | | | | | | | 600,000 | 5043(03 |
| R/W | 350,000 | | | | | | | | 350,000 | 1 |
| CON | 3,560,000 | | | | | | | | 3,560,000 | 1 |
| Total | 4,510,000 | | | | | | | | 4,510,000 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 4,510,000 | | | | | | | | 4,510,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,510,000 | | | | | | | | 4,510,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 600,000 | | | | | | | | 600,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 600,000 | | | | | | | | 600,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 350,000 | | | | | | | | 350,000 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 350,000 | | | | | | | | 350,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 3,560,000 | | | | | | | | 3,560,000 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | |] |
| Total | 3,560,000 | | | | | | | | 3,560,000 |] |

| Responsible Agency | HBD-II | D Project Dese | cription | | | | | | | |
|----------------------|-----------|----------------|----------|-------------------------------------|-------|-------|----------------------|---------------------|-----------------|----------|
| Calistoga | 3986 | | | 2 ST OVER NAPA 200. 9/27/2012: 1 | | | -lane bridge with ne | ew two-lane bridge. | 9/26/2012: Toll | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 544,000 | 50,614 | | | | | | | 594,614 | 5061(007 |
| R/W | 364,000 | | | | | | | | 364,000 | |
| CON | 4,918,402 | 245,392 | | | | | | | 5,163,794 | |
| Total | 5,826,402 | 296,006 | | | | | | | 6,122,408 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 5,826,402 | 296,006 | | | | | | | 6,122,408 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 5,826,402 | 296,006 | | | | | | | 6,122,408 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 544,000 | 50,614 | | | | | | | 594,614 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 544,000 | 50,614 | | | | | | | 594,614 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 364,000 | | | | | | | | 364,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | ĺ | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 364,000 | | | | | | | | 364,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 4,918,402 | 245,392 | | | | | | | 5,163,794 | |
| Local Match | ľ | İ | | 1 | | l l | | | | |
| LSSRP Bond | | | | 1 | | | | | | |
| Local AC | | | | 1 | | 1 | | | | |
| Total | 4,918,402 | 245,392 | | [| | | | | 5,163,794 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| | ounty: Napa | | | | | | | | | |
|----------------------|-------------|--------------|-------------------|-------|-----------------------|-------|---|--------|-----------|------------|
| Responsible Agency | HBP-I | D Project De | scription | | | | | | | |
| Napa County | 423 | new two-lane | bridge. Toll cree | | Toll credits used for | | O MYRTLEDALE RD 5: Toll credits used f | | | ith |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 1,142,282 | | | | | | | | 1,142,282 | 5921(068) |
| R/W | | | | | 200,000 | | | | 200,000 | |
| CON | | | | | | | 5,778,920 | | 5,778,920 | |
| Total | 1,142,282 | | | | 200,000 | | 5,778,920 | | 7,121,202 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,142,282 | | | | 200,000 | | 5,778,920 | | 7,121,202 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,142,282 | | | | 200,000 | | 5,778,920 | | 7,121,202 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,142,282 | | | | | | | | 1,142,282 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,142,282 | | | | | | | | 1,142,282 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 200,000 | | | | 200,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 200,000 | | | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 5,778,920 | - | 5,778,920 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 5,778,920 | | 5,778,920 | |

Caltrans, Division of Local Assistance

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa **Responsible Agency** HBP-ID Project Description

Napa County

4063 BRIDGE NO. 21C0056, DRY CR RD OVER DRY CREEK, 0.8 MI W MT VEEDER RD. Replace existing 2-lane bridge with new 2-lane bridge plus realignment of roadway. 3/6/2013: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| PE | 899,260 | | | | | | | | 899,260 | 5921(0 |
| R/W | | | | | 400,000 | | | | 400,000 | 1 |
| CON | | | | | | | | 4,762,380 | 4,762,380 | |
| Total | 899,260 | | | | 400,000 | | | 4,762,380 | 6,061,640 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 899,260 | | | | 400,000 | | | 4,762,380 | 6,061,640 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 899,260 | | | | 400,000 | | | 4,762,380 | 6,061,640 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 899,260 | | | | | | | | 899,260 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 899,260 | | | | | | | | 899,260 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 400,000 | | | | 400,000 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 400,000 | | | | 400,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 4,762,380 | 4,762,380 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 4,762,380 | 4,762,380 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa **Responsible Agency**

Napa County

HBP-ID Project Description

4066 BRIDGE NO. 21C0074, BERRYESSA-KNOXVLLE OVER ETICUERA CREEK, 7.8 MI N/O POPE CYN ROAD. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|-------|-------|-------|-------|---------|-------|---------|-----------|-----------|-----------|
| PE | | | | | 900,000 | | | | 900,000 | |
| R/W | | | | | | | 200,000 | | 200,000 | |
| CON | | | | | | | | 5,000,000 | 5,000,000 | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | 177,060 | 4,426,500 | 5,400,330 | |
| Local Match | 0 | | | | 103,230 | | 22,940 | 573,500 | 699,670 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | | | 796,770 | |
| Local Match | 0 | | | | 103,230 | | | | 103,230 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | | | 900,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 177,060 | | 177,060 | |
| Local Match | | | | | | | 22,940 | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,426,500 | 4,426,500 | |
| Local Match | | | | | | | | 573,500 | 573,500 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 | |

| Responsible Agency | HBP-I | D Project Des | cription | | | | | | | |
|----------------------|---------|----------------------------------|------------------|---------------|---------------|------------------|-----------------|------------------------|--------------|-----------|
| Vapa County | 406 | 8 BRIDGE NO. 2 2-lane bridge. | 21C0075, CHILES- | POPE VLY RD O | VER CHILES CR | EEK, 2.1 MI N OF | S.R. 128. Repla | ce existing 2-lane bri | dge with new | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 842,260 | | | | | | | | 842,260 | 5921(060 |
| R/W | | | 94,000 | | | | | | 94,000 | 5921(074 |
| CON | | | | | | | | 4,478,600 | 4,478,600 | |
| Total | 842,260 | | 94,000 | | | | | 4,478,600 | 5,414,860 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 745,653 | | 83,218 | | | | | 3,964,905 | 4,793,776 | |
| Local Match | 96,607 | | 10,782 | | | | | 513,695 | 621,084 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 842,260 | | 94,000 | | | | | 4,478,600 | 5,414,860 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 745,653 | | | | | | | | 745,653 | |
| Local Match | 96,607 | | | | | | | | 96,607 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 842,260 | | | | | | | | 842,260 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 83,218 | | | | | | 83,218 | |
| Local Match | | | 10,782 | | | | | | 10,782 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | 94,000 | | | | | | 94,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,964,905 | 3,964,905 | |
| Local Match | 1 | | | 1 | Ī | l l | | 513,695 | 513,695 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | 1 | | 1 | | | | |
| Total | | | | | | | l l | 4,478,600 | 4,478,600 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa **Responsible Agency** HBP-ID Project Description

Napa County

4067 BRIDGE NO. 21C0077, CONN VALLEY RD OVER CONN CREEK, 4.1 MI E SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|-------|-------|-------|-------|---------|-------|---------|-----------|-----------|---------|
| PE | | | | | 900,000 | | | | 900,000 | |
| R/W | | | | | | | 200,000 | | 200,000 | |
| CON | | | | | | | | 5,000,000 | 5,000,000 | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | 177,060 | 4,426,500 | 5,400,330 | |
| Local Match | | | | | 103,230 | | 22,940 | 573,500 | 699,670 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | | | 796,770 | |
| Local Match | | | | | 103,230 | | | | 103,230 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | | | 900,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 177,060 | | 177,060 | |
| Local Match | | | | | | | 22,940 | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,426,500 | 4,426,500 | |
| Local Match | | | | | | | | 573,500 | 573,500 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Napa **Responsible Agency**

Napa County

HBP-ID Project Description

4064 BRIDGE NO. 21C0088, SODA CYN RD OVER SODA CREEK, 3.1 MI N SILVERADO TRAIL. Replace existing 2-lane bridge with new 2-lane bridge. 3/6/2013: Toll Credits programmed for PE, R/W, & CON. 10/17/2021: Toll credits for PE, RW, & CON deleted.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|-------|-------|-------|-------|---------|-------|---------|-----------|-----------|-----------|
| PE | | | | | 900,000 | | | | 900,000 | |
| R/W | | | | | | | 200,000 | | 200,000 | |
| CON | | | | | | | | 5,000,000 | 5,000,000 | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | 177,060 | 4,426,500 | 5,400,330 | |
| Local Match | | | | | 103,230 | | 22,940 | 573,500 | 699,670 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | 200,000 | 5,000,000 | 6,100,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 796,770 | | | | 796,770 | |
| Local Match | | | | | 103,230 | | | | 103,230 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 900,000 | | | | 900,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 177,060 | | 177,060 | |
| Local Match | | | | | | | 22,940 | | 22,940 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 200,000 | | 200,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,426,500 | 4,426,500 | r. |
| Local Match | | | | | | | | 573,500 | 573,500 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Francisco

Responsible Agency HBP-ID Project Description

San Francisco

4004 BRIDGE NO. 34C0024, THIRD STREET OVER ISLAIS CREEK, JUST N/O CARGO WAY. Rehabilitate bridge. No added lane capacity. (High Cost Project agreement required) Scope not clear.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|-------|-----------|-------|------------|------------|
| PE | 6,400,000 | | | | | 4,000,000 | | | 10,400,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 84,000,000 | 84,000,000 |
| Total | 6,400,000 | | | | | 4,000,000 | | 84,000,000 | 94,400,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 5,665,920 | | | | | 3,541,200 | | 74,365,200 | 83,572,320 |
| Local Match | 734,080 | | | | | 458,800 | | 9,634,800 | 10,827,680 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,400,000 | | | | | 4,000,000 | | 84,000,000 | 94,400,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 5,665,920 | | | | | 3,541,200 | | | 9,207,120 |
| Local Match | 734,080 | | | | | 458,800 | | | 1,192,880 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 6,400,000 | | | | | 4,000,000 | | | 10,400,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 74,365,200 | 74,365,200 |
| Local Match | | | | | | | | 9,634,800 | 9,634,800 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 84,000,000 | 84,000,000 |

| District: 04 C | County: San Fi | rancisco | | | | | | | | |
|----------------------|----------------|---------------|----------------|-------|------------------|-------|-------|--|------------|------------|
| Responsible Agency | HBP- | ID Project De | escription | | | | | | | |
| San Francisco County | 428 | deck and cor | roded members, | | eight and fender | | | je, Work includes reł High Cost Project a | | for |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 4,823,125 | | | | | | | | 4,823,125 | 5934(177) |
| R/W | 350,000 | | | | | | | | 350,000 | |
| CON | 31,040,890 | | | | | | | | 31,040,890 | |
| Total | 36,214,015 | | | | | | | | 36,214,015 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 32,060,267 | | | | | | | | 32,060,267 | |
| Local Match | 4,153,748 | | | | | | | | 4,153,748 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 36,214,015 | | | | | | | | 36,214,015 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 4,269,913 | | | | | | | | 4,269,913 | |
| Local Match | 553,212 | | | | | | | | 553,212 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 4,823,125 | | | | | | | | 4,823,125 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 309,855 | | | | | | | | 309,855 | |
| Local Match | 40,145 | | | | | | | | 40,145 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | , |
| Total | 350,000 | | | | | | | | 350,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 27,480,500 | | | | | | | | 27,480,500 | |
| Local Match | 3,560,390 | | | | | | | | 3,560,390 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 31,040,890 | | | | | | | | 31,040,890 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District:04County:San MateoResponsible AgencyHBP-IDProject Description

Department of Parks and Recreation

4628 BRIDGE NO. PM00190, Bridge Preventive Maintenance Program (BPMP) various bridges in District 4. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proje |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|-------|
| PE | | | | | 232,000 | | | | 232,000 | |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 694,908 | 694,908 | |
| Total | | | | | 232,000 | | | 694,908 | 926,908 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 185,600 | | | 555,926 | 741,526 | |
| Local Match | | | | | 46,400 | | | 138,982 | 185,382 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 232,000 | | | 694,908 | 926,908 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 185,600 | | | | 185,600 | |
| Local Match | | | | | 46,400 | | | | 46,400 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 232,000 | | | | 232,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 555,926 | 555,926 | 1 |
| Local Match | | | | | | | | 138,982 | 138,982 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | |] |
| Total | | | | | | | | 694,908 | 694,908 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: | 04 | County: | San Mate | 90 |
|----------------|-------|---------|----------|-----------------|
| Responsible Ag | jency | | HBP-ID | Project Descrip |

Half Moon Bay

ption

4501 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Rehabilitate existing historic bridge. No added capacity. Chien Wu, 10/12/2016 9:30:31 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|---------|
| PE | 1,291,000 | | | | | | | | 1,291,000 | 5357(0 |
| R/W | | | | | 5,000 | | | | 5,000 | |
| CON | | | | | | | | 7,230,579 | 7,230,579 |] |
| Total | 1,291,000 | | | | 5,000 | | | 7,230,579 | 8,526,579 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 1,142,922 | | | | 4,427 | | | 6,401,232 | 7,548,580 | |
| Local Match | 148,078 | | | | 574 | | | 829,347 | 977,999 |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,291,000 | | | | 5,000 | | | 7,230,579 | 8,526,579 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 1,142,922 | | | | | | | | 1,142,922 | 1 |
| Local Match | 148,078 | | | | | | | | 148,078 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,291,000 | | | | | | | | 1,291,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 4,427 | | | | 4,427 | 1 |
| Local Match | | | | | 574 | | | | 574 | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 5,000 | | | | 5,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 6,401,232 | 6,401,232 | 1 |
| Local Match | | | | | | | | 829,347 | 829,347 | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 7,230,579 | 7,230,579 | 1 |

| District: 04 Con Responsible Agency | unty: San Ma HBP-I | ateo D Project Des | cription | | | | | | | |
|--|-----------------------|--------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------|-----------|
| Redwood City | 361 | 7 BRIDGE NO. 3 Maintenance. | 5C0074L, BRIDG | GE DR PARKWAY | OVER MARINE \ | WORLD LAGOON, | EAST OF MARIN | E WORLD PKWY. | Preventive | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | | Project ; |
| PE | 75,000 | 9,000 | | | | | | | 84,000 | 5029(024 |
| R/W | | | | | | | | | | |
| CON | | | | | | 343,750 | | | 343,750 | |
| Total | 75,000 | 9,000 | | | | 343,750 | | | 427,750 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 66,398 | 7,968 | | | | 304,322 | | | 378,687 | |
| Local Match | 8,603 | 1,032 | | | | 39,428 | | 0 | 49,063 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 75,000 | 9,000 | | | | 343,750 | | | 427,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 66,398 | 7,968 | | | | | | | 74,365 | |
| Local Match | 8,603 | 1,032 | | | | | | | 9,635 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 75,000 | 9,000 | | | | | | | 84,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 304,322 | | | 304,322 | |
| Local Match | | | | | | 39,428 | | 0 | 39,428 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | 343,750 | | | 343,750 | |

| District: 04 Co Responsible Agency | ounty: San M HBP-I | ateo ID Project Des | cription | | | | | | | |
|---------------------------------------|-----------------------|--------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|------------|-----------|
| Redwood City | 361 | 8 BRIDGE NO. 3 Maintenance. | 35C0074R, BRID | GE DR PARKWAY | OVER MARINE \ | WORLD LAGOON, | EAST OF MARIN | e world pkwy. | Preventive | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 75,000 | 9,000 | | | | | | | 84,000 | 5029(025) |
| R/W | | | | | | | | | | |
| CON | | | | 343,750 | | | | | 343,750 | |
| Total | 75,000 | 9,000 | | 343,750 | | | | | 427,750 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 66,398 | 7,968 | | 304,322 | | | | | 378,687 | |
| Local Match | 8,603 | 1,032 | | 39,428 | | | | 0 | 49,063 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 75,000 | 9,000 | | 343,750 | | | | | 427,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 66,398 | 7,968 | | | | | | | 74,365 | |
| Local Match | 8,603 | 1,032 | | | | | | | 9,635 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 75,000 | 9,000 | | | | | | | 84,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | 304,322 | | | | | 304,322 | |
| Local Match | | | | 39,428 | | | | 0 | 39,428 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | 343,750 | | | | | 343,750 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo **Responsible Agency**

Redwood City

HBP-ID Project Description

4018 BRIDGE NO. PM00082, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redwood City. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|--------|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| PE | 26,250 | | | | | | | | 26,250 | 5029(03 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 78,750 | 78,750 | |
| Total | 26,250 | | | | | | | 78,750 | 105,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 23,239 | | | | | | | 69,717 | 92,957 | |
| Local Match | 3,011 | | | | | | | 9,033 | 12,044 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 26,250 | | | | | | | 78,750 | 105,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 23,239 | | | | | | | | 23,239 | |
| Local Match | 3,011 | | | | | | | | 3,011 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 26,250 | | | | | | | | 26,250 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 69,717 | 69,717 | |
| Local Match | | | | | | | | 9,033 | 9,033 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 78,750 | 78,750 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo **Responsible Agency**

San Mateo

HBP-ID Project Description

3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE. Bridge Replacement. Replace existing two-lane bridge with a new two-lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Projec |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|--------|
| PE | 1,232,539 | | | | | | | | 1,232,539 | 5102(|
| R/W | | | | | | | | | | 5102(|
| CON | | | | | | | | 5,110,000 | 5,110,000 | |
| Total | 1,232,539 | | | | | | | 5,110,000 | 6,342,539 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,091,167 | | | | | | | 4,523,883 | 5,615,050 | |
| Local Match | 141,372 | | | | | | | 586,117 | 727,489 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,232,539 | | | | | | | 5,110,000 | 6,342,539 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,091,167 | | | | | | | | 1,091,167 | |
| Local Match | 141,372 | | | | | | | | 141,372 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,232,539 | | | | | | | | 1,232,539 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,523,883 | 4,523,883 | |
| Local Match | | | | | | | | 586,117 | 586,117 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,110,000 | 5,110,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency

San Mateo County

HBP-ID Project Description

4469 BRIDGE NO. 35C0041, CLOVERDALE RD OVER BUTANO CREEK, NORTH BUTANO PARK ROAD. Scour countermeasure and treat deck with methacrylate, Chien Wu, 10/4/2016 1:27:52 PM. 5/7/2018: Toll Credits programmed for PE & CON. SCOPE NOT CLEAR

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|---------|
| PE | 150,000 | | | | | | | | 150,000 | 5935(07 |
| R/W | | | | | | | | | |] |
| CON | | | | | | | | | |] |
| Total | 150,000 | | | | | | | | 150,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 150,000 | | | | | | | | 150,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | |] |
| Total | 150,000 | | | | | | | | 150,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 150,000 | | | | | | | | 150,000 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 150,000 | | | | | | | | 150,000 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | | | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | | |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |

| District: 04 0 | County: San M | lateo | | | | | | | | |
|----------------------|---------------|-----------------|--|-------|--------------------|---------------------|--------------------|---------------------|---------------|------------|
| Responsible Agency | HBP- | ID Project Dese | cription | | | | | | | |
| San Mateo County | 346 | | ge Preventive Ma kup list of bridge | | m, various locatio | ons within the Coun | ty of San Mateo. S | ee Caltrans Local A | ssistance HBP | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 161,020 | | | | | | | | 161,020 | 5935(062) |
| R/W | | | | | | | | | | 5935(069) |
| CON | 712,500 | 390,920 | | | | | | | 1,103,420 | |
| Total | 873,520 | 390,920 | | | | | | | 1,264,440 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 773,327 | 346,081 | | | | | | | 1,119,409 | |
| Local Match | 100,193 | 44,839 | | | | | | | 145,031 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 873,520 | 390,920 | | | | | | | 1,264,440 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 142,551 | | | | | | | | 142,551 | |
| Local Match | 18,469 | | | | | | | | 18,469 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 161,020 | | | | | | | | 161,020 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 630,776 | 346,081 | | | | | | | 976,858 | |
| Local Match | 81,724 | 44,839 | | | | | | | 126,562 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 712,500 | 390,920 | | | | | | | 1,103,420 | |

| District: 04 Co Responsible Agency | ounty: San M HBP- | /lateo -ID Project De | escription | | | | | | | |
|---------------------------------------|----------------------|--------------------------|------------|-------|-----------------|---------------------|-------------------|----------------------|------------------|------------|
| San Mateo County | 39 | 21 BRIDGE NO | • | | enance Program, | , various locations | in San Mateo Coun | ty. See Caltrans Loc | al Assistance HB | P |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 119,000 | | | | | | | | 119,000 | 5935(064) |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 391,000 | 391,000 | |
| Total | 119,000 | | | | | | | 391,000 | 510,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 105,351 | | | | | | | 346,152 | 451,503 | |
| Local Match | 13,649 | | | | | | | 44,848 | 58,497 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 119,000 | | | | | | | 391,000 | 510,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 105,351 | | | | | | | | 105,351 | |
| Local Match | 13,649 | | | | | | | | 13,649 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 119,000 | | | | | | | | 119,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 346,152 | 346,152 | |
| Local Match | | | | | | | | 44,848 | 44,848 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 391,000 | 391,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco

4525 BRIDGE NO. 35C0148L, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge. Structural steel painting and deck treatment, (no added capacity).

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proj |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|------|
| PE | | | | | 370,000 | | | | 370,000 | Í |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 4,560,000 | 4,560,000 | |
| Total | | | | | 370,000 | | | 4,560,000 | 4,930,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | 296,000 | | | 3,648,000 | 3,944,000 | |
| Local Match | | | | | 74,000 | | | 912,000 | 986,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 370,000 | | | 4,560,000 | 4,930,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | 296,000 | | | | 296,000 | |
| Local Match | | | | | 74,000 | | | | 74,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 370,000 | | | | 370,000 | 1 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,648,000 | 3,648,000 | 1 |
| Local Match | | | | | | | | 912,000 | 912,000 | 1 |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,560,000 | 4,560,000 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

South San Francisco

4526 BRIDGE NO. 35C0148R, GRAND AVENUE WB OVER CALTRAIN UPRR INDUSTRIAL, 0.1 MI E OF US 101. Rehabilitate existing bridge -Structural steel painting and deck treatment (no added capacity).

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Pro |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----|
| PE | | | | | 370,000 | | | | 370,000 |] |
| R/W | | | | | | | | | |] |
| CON | | | | | | | | 3,960,000 | 3,960,000 | |
| Total | | | | | 370,000 | | | 3,960,000 | 4,330,000 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 296,000 | | | 3,168,000 | 3,464,000 | |
| Local Match | | | | | 74,000 | | | 792,000 | 866,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 370,000 | | | 3,960,000 | 4,330,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 296,000 | | | | 296,000 | |
| Local Match | | | | | 74,000 | | | | 74,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 370,000 | | | | 370,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 3,168,000 | 3,168,000 | 1 |
| Local Match | | | | | | | | 792,000 | 792,000 |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | |] |
| Total | | | | | | | | 3,960,000 | 3,960,000 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo **Responsible Agency**

South San Francisco

HBP-ID Project Description

4459 BRIDGE NO. PM00153, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of South San Francisco. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proje |
|----------------------|---------|-------|-------|-------|-------|--------|-------|---------|---------|-------|
| PE | 130,000 | | | | | 22,500 | | | 152,500 | 5177 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 366,000 | 366,000 | |
| Total | 130,000 | | | | | 22,500 | | 366,000 | 518,500 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 115,089 | | | | | 19,919 | | 324,020 | 459,028 | |
| Local Match | 14,911 | | | | | 2,581 | | 41,980 | 59,472 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 130,000 | | | | | 22,500 | | 366,000 | 518,500 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 115,089 | | | | | 19,919 | | | 135,008 | |
| Local Match | 14,911 | | | | | 2,581 | | | 17,492 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 130,000 | | | | | 22,500 | | | 152,500 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 324,020 | 324,020 | |
| Local Match | | | | | | | | 41,980 | 41,980 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 366,000 | 366,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside

3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accommodate standard lanes and shoulders.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proj |
|----------------------|---------|-----------|-------|------------|-------|-------|-------|--------|-----------|------|
| PE | 570,136 | | | 51,864 | | | | | 622,000 | 5333 |
| R/W | | | | | | | | | | |
| CON | | 1,835,000 | | | | | | | 1,835,000 | |
| Total | 570,136 | 1,835,000 | | 51,864 | | | | | 2,457,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 504,741 | | | 1,670,441 | | | | | 2,175,182 | |
| Local Match | 65,395 | 210,475 | | 5,949 | | | | | 281,818 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | 1,624,526 | | -1,624,526 | | | | | | |
| Total | 570,136 | 1,835,000 | | 51,864 | | | | | 2,457,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 504,741 | | | 45,915 | | | | | 550,657 | |
| Local Match | 65,395 | | | 5,949 | | | | | 71,343 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 570,136 | | | 51,864 | | | | | 622,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | 1,624,526 | | | | | 1,624,526 | |
| Local Match | | 210,475 | | | | | | | 210,475 | |
| LSSRP Bond | ĺ | Î | | | | | | | | |
| Local AC | | 1,624,526 | | -1,624,526 | | | | | | |
| Total | | 1,835,000 | | | | | | | 1,835,000 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside

3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Projec |
|----------------------|---------|-------|-------|-------|-------|---------|-------|---------|-----------|--------|
| PE | 107,428 | | | | | 200,000 | | | 307,428 | 5333(0 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 696,004 | 696,004 | |
| Total | 107,428 | | | | | 200,000 | | 696,004 | 1,003,432 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 95,106 | | | | | 177,060 | | 616,172 | 888,338 | |
| Local Match | 12,322 | | | | | 22,940 | | 79,832 | 115,094 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 107,428 | | | | | 200,000 | | 696,004 | 1,003,432 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 95,106 | | | | | 177,060 | | | 272,166 | |
| Local Match | 12,322 | | | | | 22,940 | | | 35,262 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 107,428 | | | | | 200,000 | | | 307,428 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 616,172 | 616,172 | 1 |
| Local Match | | | | | | | | 79,832 | 79,832 | |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 696,004 | 696,004 |] |
This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: San Mateo

Responsible Agency HBP-ID Project Description

Woodside

3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] <u>P</u> |
|----------------------|---------|-------|-------|-------|-------|---------|-------|---------|-----------|------------|
| PE | 135,090 | | | | | 200,000 | | | 335,090 |] [|
| R/W | | | | | | | | | | |
| CON | | | | | | | | 831,290 | 831,290 | |
| Total | 135,090 | | | | | 200,000 | | 831,290 | 1,166,380 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 119,595 | | | | | 177,060 | | 735,941 | 1,032,596 | |
| Local Match | 15,495 | | | | | 22,940 | | 95,349 | 133,784 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 135,090 | | | | | 200,000 | | 831,290 | 1,166,380 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | 119,595 | | | | | 177,060 | | | 296,655 | ĺ |
| Local Match | 15,495 | | | | | 22,940 | | | 38,435 | ĺ |
| LSSRP Bond | | | | | | | | | | ĺ |
| Local AC | | | | | | | | | | |
| Total | 135,090 | | | | | 200,000 | | | 335,090 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | | | | | | ĺ |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | ĺ |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | | İ | | 735,941 | 735,941 | |
| Local Match | | | | | | | | 95,349 | 95,349 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 831,290 | 831,290 | |

| District: 04 C Responsible Agency | ounty: San M HBP-I | ID Project Des | cription | | | | | | | |
|--------------------------------------|-----------------------|----------------|----------|-------|-------|--|-----------------------------|--------|-----------|-----------|
| Voodside | 429 | | | | | SWALE, 0.1 MI. V vert (no added cap | V. OF PORTOLA R bacity.) | D. | | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project a |
| PE | 305,445 | 125,555 | | | | | | | 431,000 | 5333(017 |
| R/W | | | | | | | | | | |
| CON | 817,700 | | 262,192 | | | | | | 1,079,892 | |
| Total | 1,123,145 | 125,555 | 262,192 | | | | | | 1,510,892 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 270,410 | 111,154 | 956,028 | | | | | | 1,337,593 | |
| Local Match | 128,825 | 14,401 | 30,073 | | | | | | 173,299 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 723,910 | | -723,910 | | | | | | | |
| Total | 1,123,145 | 125,555 | 262,192 | | | | | | 1,510,892 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 270,410 | 111,154 | | | | | | | 381,564 | |
| Local Match | 35,035 | 14,401 | | | | | | | 49,436 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 305,445 | 125,555 | | | | | | | 431,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | | | |
| Local Match | -0 | | | | | | | | -0 | |
| LSSRP Bond | | | ĺ | | l | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | -0 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 956,028 | | | | | | 956,028 | |
| Local Match | 93,790 | 0 | 30,073 | | 1 | | | | 123,864 | |
| LSSRP Bond | | | İ | | | | | | | |
| Local AC | 723,910 | | -723,910 | | | | | | | |
| Total | 817,700 | Ì | 262,192 | | | | | | 1,079,892 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District:04County:Santa ClaraResponsible AgencyHBP-IDProject Description

Cupertino

4563 BRIDGE NO. 37C0011, STEVENS CR BLVD OVER STEVENS CREEK, 0.2 MI E/O STEVENS CYN RD. Scour Countermeasures.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Pro |
|----------------------|-------|-------|-------|-------|---------|-------|-------|---------|---------|-----|
| PE | | | | | 230,000 | | | | 230,000 | 1 |
| R/W | | | | | | | | | | l |
| CON | | | | | | | | 630,000 | 630,000 | l |
| Total | | | | | 230,000 | | | 630,000 | 860,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 184,000 | | | 504,000 | 688,000 | l |
| Local Match | | | | | 46,000 | | | 126,000 | 172,000 | l |
| LSSRP Bond | | | | | | | | | | l |
| Local AC | | | | | | | | | | l |
| Total | | | | | 230,000 | | | 630,000 | 860,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 184,000 | | | | 184,000 | l |
| Local Match | | | | | 46,000 | | | | 46,000 | l |
| LSSRP Bond | | | | | | | | | | l |
| Local AC | | | | | | | | | | l |
| Total | | | | | 230,000 | | | | 230,000 | 1 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 504,000 | 504,000 | 1 |
| Local Match | | | | | | | | 126,000 | 126,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | l |
| Total | | | | | | | | 630,000 | 630,000 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Cupertino

4309 BRIDGE NO. PM00132, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Cupertino. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] <u>Pr</u> |
|----------------------|---------|-------|-------|-------|-------|-------|-----------|--------|-----------|-------------|
| PE | 161,500 | | | | | | | | 161,500 | 53 |
| R/W | | | | | | | | | |] |
| CON | | | | | | | 1,292,750 | | 1,292,750 | |
| Total | 161,500 | | | | | | 1,292,750 | | 1,454,250 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 142,976 | | | | | | 1,144,472 | | 1,287,448 | |
| Local Match | 18,524 | | | | | | 148,278 | | 166,802 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 161,500 | | | | | | 1,292,750 | | 1,454,250 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 142,976 | | | | | | | | 142,976 | |
| Local Match | 18,524 | | | | | | | | 18,524 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 161,500 | | | | | | | | 161,500 | J |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | 1,144,472 | | 1,144,472 | |
| Local Match | | | | | | | 148,278 | | 148,278 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 1,292,750 | | 1,292,750 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Palo Alto

3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|-----------|---------|-------|-------|-------|-------|-------|-----------|------------|-----------|
| PE | 1,174,809 | 574,146 | | | | | | | 1,748,955 | 5100(017 |
| R/W | | 113,000 | | | | | | | 113,000 | |
| CON | | | | | | | | 9,986,645 | 9,986,645 | |
| Total | 1,174,809 | 687,146 | | | | | | 9,986,645 | 11,848,600 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,040,058 | 608,330 | | | | | | 8,841,177 | 10,489,566 | |
| Local Match | 134,751 | 78,816 | | | | | | 1,145,468 | 1,359,034 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,174,809 | 687,146 | | | | | | 9,986,645 | 11,848,600 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,040,058 | 508,291 | | | | | | | 1,548,350 | |
| Local Match | 134,751 | 65,855 | | | | | | | 200,605 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,174,809 | 574,146 | | | | | | | 1,748,955 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | 100,039 | | | | | | | 100,039 | |
| Local Match | | 12,961 | | | | | | | 12,961 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 113,000 | | | | | | | 113,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 8,841,177 | 8,841,177 | |
| Local Match | 0 | | | | | | | 1,145,468 | 1,145,468 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 9,986,645 | 9,986,645 | |

| | County: Santa | | | | | | | | | |
|----------------------|---------------|------------------------|-----------------|-----------------------------|---------------|------------------|-------------------|------------------------|-------------------|------------|
| Responsible Agency | HBP- | -ID Project De | escription | | | | | | | |
| San Jose | 33 | 30 BRIDGE NO bridge | . 37C0033, SANT | [™] A CLARA ST, O\ | /ER COYOTE CR | EEK, 0.8 MI W OI | F SH 101. Replace | existing 4 lane bridge | e with new 4 lane | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
| PE | 885,000 | | | | | | | | 885,000 | 5005(089) |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 4,424,000 | 4,424,000 | |
| Total | 885,000 | | | | | | | 4,424,000 | 5,309,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 783,491 | | | | | | | 3,916,567 | 4,700,058 | |
| Local Match | 101,510 | | | | | | | 507,433 | 608,942 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 885,000 | | | | | | | 4,424,000 | 5,309,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 783,491 | | | | | | | | 783,491 | |
| Local Match | 101,510 | | | | | | | | 101,510 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 885,000 | | | | | | | | 885,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,916,567 | 3,916,567 | |
| Local Match | | | | | | | | 507,433 | 507,433 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,424,000 | 4,424,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

San Jose

3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con. 10/18/2021: Toll credits for PE & CON deleted.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Pro |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----|
| PE | | | | | 450,000 | | | | 450,000 | ĺ |
| R/W | | | | | | | | | | l |
| CON | | | | | | | | 1,856,250 | 1,856,250 | l |
| Total | | | | | 450,000 | | | 1,856,250 | 2,306,250 | ĺ |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | 398,385 | | | 1,643,338 | 2,041,723 | ĺ |
| Local Match | | | | | 51,615 | | | 212,912 | 264,527 | l |
| LSSRP Bond | | | | | | | | | | ĺ |
| Local AC | | | | | | | | | | ĺ |
| Total | | | | | 450,000 | | | 1,856,250 | 2,306,250 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 398,385 | | | | 398,385 | ĺ |
| Local Match | | | | | 51,615 | | | | 51,615 | l |
| LSSRP Bond | | | | | | | | | | l |
| Local AC | | | | | | | | | | ĺ |
| Total | | | | | 450,000 | | | | 450,000 | l |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,643,338 | 1,643,338 | 1 |
| Local Match | | | | | | | | 212,912 | 212,912 | 1 |
| LSSRP Bond | | | | | | | | | | l |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,856,250 | 1,856,250 | |

| Responsible Agency | HBP- | ID Project Des | cription | | | | | | | |
|----------------------|-----------|-----------------|-----------------|----------------|------------------|---------------|----------------------|---------------------|-----------|-----------|
| Santa Clara County | 171 | 10 BRIDGE NO. 3 | 37C0094, UVAS R | D, OVER UVAS C | REEK, 0.6 MI S/0 | D CROY RD. Re | eplace 2 lane bridge | with new 2 lane bri | dge. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,100,000 | 200,000 | 300,000 | | | | | | 1,600,000 | 5937(123) |
| R/W | 60,000 | 200,000 | 240,000 | | | | | | 500,000 | |
| CON | | | | | | | 6,057,000 | | 6,057,000 | |
| Total | 1,160,000 | 400,000 | 540,000 | | | | 6,057,000 | | 8,157,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,026,948 | 354,120 | 478,062 | | | | 5,362,262 | | 7,221,392 | |
| Local Match | 133,052 | 45,880 | 61,938 | | | | 694,738 | | 935,608 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,160,000 | 400,000 | 540,000 | | | | 6,057,000 | | 8,157,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 973,830 | 177,060 | 265,590 | | | | | | 1,416,480 | |
| Local Match | 126,170 | 22,940 | 34,410 | | | | | | 183,520 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,100,000 | 200,000 | 300,000 | | | | | | 1,600,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 53,118 | 177,060 | 212,472 | | | | | | 442,650 | |
| Local Match | 6,882 | 22,940 | 27,528 | | | | | | 57,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 60,000 | 200,000 | 240,000 | | | | | | 500,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 5,362,262 | | 5,362,262 | |
| Local Match | 1 | 1 | İ | İ | l l | 1 | 694,738 | | 694,738 | |
| LSSRP Bond | ĺ | | İ | İ | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 6,057,000 | | 6,057,000 | |

| Responsible Agency | HBP-I | D Project Des | cription | | | | | | | |
|----------------------|-----------|----------------|-----------------|----------------|----------------|-----------------|--------------------|---------------------|--------------|-----------|
| Santa Clara County | 171 | 1 BRIDGE NO. 3 | 37C0095, UVAS R | D, OVER LITTLE | UVAS CREEK, 0. | 2 MI N/O CROY I | RD. Replace 2 lane | e bridge with new 2 | lane bridge. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 2,275,000 | | | | | | | | 2,275,000 | 5937(124) |
| R/W | 450,000 | | | | | | | | 450,000 | |
| CON | | | | | | | 9,054,602 | | 9,054,602 | |
| Total | 2,725,000 | | | | | | 9,054,602 | | 11,779,602 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,412,443 | | | | | | 8,016,039 | | 10,428,482 | |
| Local Match | 312,558 | | | | | | 1,038,563 | | 1,351,120 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,725,000 | | | | | | 9,054,602 | | 11,779,602 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,014,058 | | | | | | | | 2,014,058 | |
| Local Match | 260,943 | | | | | | | | 260,943 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,275,000 | | | | | | | | 2,275,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 398,385 | | | | | | | | 398,385 | |
| Local Match | 51,615 | | | | | | | | 51,615 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 450,000 | | | | | | | | 450,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 8,016,039 | | 8,016,039 | |
| Local Match | | | | | | | 1,038,563 | | 1,038,563 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 9,054,602 | | 9,054,602 | |

| Responsible Agency | | ID Project Des | | | | | | | | |
|----------------------|-----------|----------------|----------------|----------------|----------------|-----------------|-------------------|---------------------|--------------|----------|
| anta Clara County | 170 | 9 BRIDGE NO. 3 | 7C0096, UVAS F | RD, OVER LLAGA | S CREEK, 1.0 M | II N/O OAK GLEN | AV. Replace 2 lar | e bridge with new 2 | lane bridge. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 1,440,000 | 260,000 | | | | | | | 1,700,000 | 5937(106 |
| R/W | 300,000 | 200,000 | | | | | | | 500,000 | |
| CON | | | | | | | | 6,986,676 | 6,986,676 | |
| Total | 1,740,000 | 460,000 | | | | | | 6,986,676 | 9,186,676 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,540,422 | 407,238 | | | | | | 6,185,304 | 8,132,964 | |
| Local Match | 199,578 | 52,762 | | | | | | 801,372 | 1,053,712 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,740,000 | 460,000 | | | | | | 6,986,676 | 9,186,676 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,274,832 | 230,178 | | | | | | | 1,505,010 | |
| Local Match | 165,168 | 29,822 | | | | | | | 194,990 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,440,000 | 260,000 | | | | | | | 1,700,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 265,590 | 177,060 | | | | | | | 442,650 | |
| Local Match | 34,410 | 22,940 | | | | | | | 57,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 300,000 | 200,000 | | | | | | | 500,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | ĺ | | | | | | 6,185,304 | 6,185,304 | |
| Local Match | | | | | | | | 801,372 | 801,372 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 6,986,676 | 6,986,676 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 | County: | Santa Cla | ara |
|--------------------|---------|-----------|-----------|
| Responsible Agency | | HBP-ID | Project D |

Santa Clara County

HBP-ID Project Description

1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | ןב |
|---------------------|-----------|-----------|------------|-------|---------|-------|-------|--------|------------|-----|
| PE | 1,053,596 | | | | | | | | 1,053,596 | וַנ |
| R/W | | | | | | | | | | |
| CON | | 8,985,640 | | | 881,770 | | | | 9,867,410 | |
| Total | 1,053,596 | 8,985,640 | | | 881,770 | | | | 10,921,006 | |
| und Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 842,877 | | 8,985,640 | | 881,770 | | | | 10,710,287 |] |
| Local Match | 210,719 | | | | | | | | 210,719 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | 8,985,640 | -8,985,640 | | | | | | | |
| Total | 1,053,596 | 8,985,640 | | | 881,770 | | | | 10,921,006 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 842,877 | | | | | | | | 842,877 |] |
| Local Match | 210,719 | | | | | | | | 210,719 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,053,596 | | | | | | | | 1,053,596 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | | |] |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | 8,985,640 | | 881,770 | | | | 9,867,410 |] |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | 8,985,640 | -8,985,640 | | | | | | | |
| Total | | 8,985,640 | | | 881,770 | | | | 9,867,410 | 1 |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara Responsible Agency HBP-ID Project

Santa Clara County

HBP-ID Project Description

189

BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Bridge Replacement 4/5/2010: Toll Credits programmed for PE & Con. 10/3/2011: Toll credits used for R/W. Replace two-lane with two-lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|-----------|-------|-------|-------|-------|-------|-------|-----------|-----------|---------|
| PE | 1,100,000 | | | | | | | | 1,100,000 | 5937(18 |
| R/W | 500,000 | | | | | | | | 500,000 | |
| CON | | | | | | | | 4,749,196 | 4,749,196 | |
| Total | 1,600,000 | | | | | | | 4,749,196 | 6,349,196 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 1,600,000 | | | | | | | 4,749,196 | 6,349,196 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,600,000 | | | | | | | 4,749,196 | 6,349,196 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,100,000 | | | | | | | | 1,100,000 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,100,000 | | | | | | | | 1,100,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 500,000 | | | | | | | | 500,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 4,749,196 | 4,749,196 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,749,196 | 4,749,196 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4300 BRIDGE NO. 37C0501, ALAMITOS RD OVER HERBERT CREEK, 0.7 MI W OF HICKS RD. Replace existing one-lane bridge with a new two-lane bridge (non-capacity increasing), 9/28/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project a |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 580,000 | | | | 200,000 | | | | 780,000 | 5937(210 |
| R/W | | | | | 300,000 | | | | 300,000 | |
| CON | | | | | | | | 3,500,000 | 3,500,000 | |
| Total | 580,000 | | | | 500,000 | | | 3,500,000 | 4,580,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 580,000 | | | | 500,000 | | | 3,500,000 | 4,580,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 580,000 | | | | 500,000 | | | 3,500,000 | 4,580,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 580,000 | | | | 200,000 | | | | 780,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 580,000 | | | | 200,000 | | | | 780,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 300,000 | | | | 300,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,500,000 | 3,500,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4280 BRIDGE NO. 37C0502, ALAMITOS RD OVER HERBERT CREEK, 0.9 MI SW OF JCT HICKS RD. Replace existing one-lane bridge with a new two-lane bridge.(non capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| | | | | | | | | | | - |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|--------------|
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] <u>P</u> r |
| PE | 539,825 | | | | 200,000 | | | | 739,825 | 5 |
| R/W | | | | | 300,000 | | | | 300,000 | 1 |
| CON | | | | | | | | 3,500,000 | 3,500,000 | I |
| Total | 539,825 | | | | 500,000 | | | 3,500,000 | 4,539,825 | j |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | 539,825 | | | | 500,000 | | | 3,500,000 | 4,539,825 | |
| Local Match | | | | | | | | | | Ĭ |
| LSSRP Bond | | | | | | | | | | ĺ |
| Local AC | | | | | | | | | |] |
| Total | 539,825 | | | | 500,000 | | | 3,500,000 | 4,539,825 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | 539,825 | | | | 200,000 | | | | 739,825 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 539,825 | | | | 200,000 | | | | 739,825 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 300,000 | | | | 300,000 | Ì |
| Local Match | | | | | | | | | | ľ |
| LSSRP Bond | | | | | | | | | | Ĩ |
| Local AC | | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 3,500,000 | 3,500,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | l |
| Total | | | | | | | | 3,500,000 | 3,500,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4281 BRIDGE NO. 37C0503, ALAMITOS RD OVER HERBERT CREEK, 1.1 MI SW JET OF HICK RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|------------|
| PE | 541,825 | | | | 200,000 | | | | 741,825 | 5937(212) |
| R/W | | | | | 300,000 | | | | 300,000 | |
| CON | | | | | | | | 3,500,000 | 3,500,000 | |
| Total | 541,825 | | | | 500,000 | | | 3,500,000 | 4,541,825 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 541,825 | | | | 500,000 | | | 3,500,000 | 4,541,825 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 541,825 | | | | 500,000 | | | 3,500,000 | 4,541,825 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 541,825 | | | | 200,000 | | | | 741,825 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 541,825 | | | | 200,000 | | | | 741,825 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 300,000 | | | | 300,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 3,500,000 | 3,500,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 3,500,000 | 3,500,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4277 BRIDGE NO. 37C0506, ALDERCROFT HTS RD OVER HOOKER CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 600,000 | | | | 200,000 | | | | 800,000 | 5937(205 |
| R/W | | | | | 300,000 | | | | 300,000 | |
| CON | | | | | | | | 3,181,000 | 3,181,000 | |
| Total | 600,000 | | | | 500,000 | | | 3,181,000 | 4,281,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 600,000 | | | | 500,000 | | | 3,181,000 | 4,281,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 600,000 | | | | 500,000 | | | 3,181,000 | 4,281,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 600,000 | | | | 200,000 | | | | 800,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 600,000 | | | | 200,000 | | | | 800,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 300,000 | | | | 300,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,181,000 | 3,181,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 3,181,000 | 3,181,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4276 BRIDGE NO. 37C0507, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.12 MI S LOS GATOS SC RD. Replace existing one-lane bridge to a new two-lane bridge,(not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

Project #: Prior 23/24 Total Phase Summary: 20/21 21/22 22/23 24/25 25/26 Beyond 5937(206) ΡE 600,000 200,000 800,000 R/W 300,000 300,000 CON 3,645,000 3,645,000 Total 4,745,000 600,000 500,000 3,645,000 Fund Source Summary: 20/21 22/23 24/25 Prior 21/22 23/24 25/26 Beyond Total Fed \$ 600,000 4,745,000 500,000 3,645,000 Local Match LSSRP Bond Local AC Total 600,000 500,000 3,645,000 4,745,000 20/21 22/23 **PE Summary:** Prior 21/22 23/24 24/25 25/26 Beyond Total Fed \$ 600,000 200,000 800,000 Local Match LSSRP Bond Local AC 600,000 200,000 800,000 Total **R/W Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 300.000 300,000 Local Match LSSRP Bond Local AC 300,000 300,000 Total **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 3,645,000 3,645,000 Local Match LSSRP Bond Local AC 3,645,000 3,645,000 Total

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Santa Clara County

4275 BRIDGE NO. 37C0508, ALDERCROFT HTS RD OVER LOS GATOS CREEK, 2.38 MI S LOS GATOS SC RD. Replace existing one-lane bridge with a new two-lane bridge, (not capacity increasing) 10/20/2015: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|---------|-------|-------|-------|---------|-------|-----------|--------|-----------|------------|
| PE | 600,000 | | | | 200,000 | | | | 800,000 | 5937(207) |
| R/W | | | | | 300,000 | | | | 300,000 | |
| CON | | | | | | | 4,000,000 | | 4,000,000 | |
| Total | 600,000 | | | | 500,000 | | 4,000,000 | | 5,100,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 600,000 | | | | 500,000 | | 4,000,000 | | 5,100,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 600,000 | | | | 500,000 | | 4,000,000 | | 5,100,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 600,000 | | | | 200,000 | | | | 800,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 600,000 | | | | 200,000 | | | | 800,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 300,000 | | | | 300,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 300,000 | | | | 300,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 4,000,000 | | 4,000,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 4,000,000 | | 4,000,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 | County: Santa | a Clara | | | | | | | |
|----------------------|---------------|---------------|--|-------|-----------------|---------------|---------------|----------------|------------|
| Responsible Agency | HBP | -ID Project D | escription | | | | | | |
| Saratoga | 93 | | D. 37C0114 & 370 n new 2 lane bridg | | D, OVER SAN TOI | MAS CREEK, NO | RTH AND SOUTH | OF OLD ADOBE R | D. |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Τ |
| PE | 839,500 | | | | 1 | | | | T |
| R/W | 400,000 | | | | | | | | Τ |
| CON | | | | | | | 4,790,000 | | T |
| Total | 1,239,500 | | | | | | 4,790,000 | | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | T |
| Fed \$ | 1,025,720 | | | | | | 4,240,587 | | Τ |
| Local Match | 213,780 | | | | | | 549,413 | | Τ |
| LSSRP Bond | | | | | | | | | Τ |
| Local AC | | | | | | | | | Τ |
| Total | 1,239,500 | | | | | | 4,790,000 | | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Τ |
| Fed \$ | 671,600 | | | | | | | | Τ |
| Local Match | 167,900 | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 839,500 | | | | | | | | \Box |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Т |
| Fed \$ | 354,120 | | | | | | | | T |
| Local Match | 45,880 | | | | | | | | T |
| LSSRP Bond | | | | | | | | | T |
| Local AC | | | | | | | | | T |
| Total | 400,000 | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Т |
| Fed \$ | | | | | | | 4,240,587 | | \uparrow |
| | | | | | ł | | 1 | | + |

- - -

Local Match

LSSRP Bond Local AC

Total

549,413

4,790,000

Replace 2 lane

Total

Total 5,266,307 763,193

6,029,500

839,500

400,000

549,413

4,790,000

Total 4,240,587

Total 354,120 45,880

Total 671,600 167,900

839,500 400,000 4,790,000 6,029,500 Project #:

5332(004)

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Santa Clara

Responsible Agency HBP-ID Project Description

Saratoga

1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------|---------|-------|-------|-------|--------|---------|-------|---------|---------|
| PE | 105,000 | | | | | 350,000 | | | 455,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 435,000 | 435,000 |
| Total | 105,000 | | | | 10,000 | 350,000 | | 435,000 | 900,000 |
| und Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 92,957 | | | | 8,853 | 309,855 | | 385,106 | 796,770 |
| Local Match | 12,044 | | | | 1,147 | 40,145 | | 49,895 | 103,230 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | 10,000 | 350,000 | | 435,000 | 900,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 92,957 | | | | | 309,855 | | | 402,812 |
| Local Match | 12,044 | | | | | 40,145 | | | 52,189 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 105,000 | | | | | 350,000 | | | 455,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 8,853 | | | | 8,853 |
| Local Match | | | | | 1,147 | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 385,106 | 385,106 |
| Local Match | | | | | | | | 49,895 | 49,895 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 435,000 | 435,000 |

| Responsible Agency | HBP- | J | | | | | | | | |
|----------------------|------------|---------------|-----------------|----------------|-----------------|-----------------|-----------------------|--------------------|------------|---------|
| unnyvale | 326 | 62 BRIDGE NO. | 37C0765, FAIROA | KS AVE, OVER C | CALTRAIN, UP RF | R, HENDY AVE. E | Bridge rehabilitation | . No adding lane c | apacity. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 2,941,000 | | | | | | | | 2,941,000 | 5213(03 |
| R/W | 3,324,505 | | | | | | | | 3,324,505 | |
| CON | 17,365,000 | | 5,706,436 | | | | | | 23,071,436 | |
| Total | 23,630,505 | | 5,706,436 | | | | | | 29,336,941 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 20,920,086 | | 5,051,908 | | | | | | 25,971,994 | |
| Local Match | 2,710,419 | | 654,528 | | | | | | 3,364,947 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 23,630,505 | | 5,706,436 | | | | | | 29,336,941 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,603,667 | | | | | | | | 2,603,667 | |
| Local Match | 337,333 | | | | | | | | 337,333 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,941,000 | | | | | | | | 2,941,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,943,184 | | | | | | | | 2,943,184 | |
| Local Match | 381,321 | | | | | | | | 381,321 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 3,324,505 | | | | | | | | 3,324,505 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 15,373,235 | | 5,051,908 | | | | | | 20,425,142 | |
| Local Match | 1,991,766 | | 654,528 | | | | | | 2,646,294 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 17,365,000 | | 5,706,436 | | | | | | 23,071,436 | |

| Responsible Agency | HBP-I | D Project Des | cription | | | | | | | |
|----------------------|-----------|----------------|----------------|----------------|--------------|------------------|-------------------|----------------------|----------------|-----------|
| Solano County | 149 | 8 BRIDGE NO. 2 | 23C0092, STEVE | NSON BR RD, OV | ER PUTAH CRE | EK, SOL/YOL CO L | INE. Bridge rehab | ilitation. No adding | lane capacity. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,300,000 | | | | | 428,000 | | | 1,728,000 | 5923(059) |
| R/W | 500,000 | | | | | | | | 500,000 | |
| CON | | | | | | | | 6,082,800 | 6,082,800 | |
| Total | 1,800,000 | | | | | 428,000 | | 6,082,800 | 8,310,800 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,482,650 | | | | | 342,400 | | 5,385,103 | 7,210,153 | |
| Local Match | 317,350 | | | | | 85,600 | | 697,697 | 1,100,647 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,800,000 | | | | | 428,000 | | 6,082,800 | 8,310,800 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,040,000 | | | | | 342,400 | | | 1,382,400 | |
| Local Match | 260,000 | | | | | 85,600 | | | 345,600 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,300,000 | | | | | 428,000 | | | 1,728,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 442,650 | | | | | | | | 442,650 | |
| Local Match | 57,350 | | | | | | | | 57,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 500,000 | | | | | | | | 500,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 5,385,103 | 5,385,103 | |
| Local Match | | | | | | | | 697,697 | 697,697 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 6,082,800 | 6,082,800 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano **Responsible Agency**

Solano County

HBP-ID Project Description

4524 BRIDGE NO. 23C0118, MAIN PRAIRIE RD OVER ULATIS CREEK, 0.3 MI E OF RTE 113. Replace existing 2-lane bridge with a new 2-lane bridge. Chien Wu, 3/3/2017 10:09:01 AM.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project a |
|----------------------|-------|-------|-------|-------|---------|-------|---------|-----------|-----------|-----------|
| PE | | | | | 691,750 | | | | 691,750 | |
| R/W | | | | | | | 100,000 | | 100,000 | |
| CON | | | | | | | | 3,873,800 | 3,873,800 | |
| Total | | | | | 691,750 | | 100,000 | 3,873,800 | 4,665,550 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 553,400 | | 80,000 | 3,099,040 | 3,732,440 | |
| Local Match | | | | | 138,350 | | 20,000 | 774,760 | 933,110 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 691,750 | | 100,000 | 3,873,800 | 4,665,550 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 553,400 | | | | 553,400 | |
| Local Match | | | | | 138,350 | | | | 138,350 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 691,750 | | | | 691,750 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 80,000 | | 80,000 | |
| Local Match | | | | | | | 20,000 | | 20,000 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 100,000 | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,099,040 | 3,099,040 | |
| Local Match | | | | | | | | 774,760 | 774,760 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 3,873,800 | 3,873,800 | |

| Responsible Agency | HBP- | ID Project De | escription | | | | | | | |
|----------------------|-----------|--------------------------|-------------------|--------------|----------------|-----------------|-------------------|----------------------|--------------------|-----------|
| /acaville | 394 | 44 BRIDGE NO. bridge. | . 23C0011, BUCK / | VE OVER ALAM | O CREEK, 0.1 M | I E OF ALAMO AV | E. Replace existi | ng two-lane bridge v | vith a new two-lar | ne |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 730,072 | 89,928 | | | | | | | 820,000 | 5094(057) |
| R/W | 121,001 | 15,999 | | | | | | | 137,000 | 5094(066) |
| CON | 3,926,000 | | 13,700 | | | | | | 3,939,700 | |
| Total | 4,777,073 | 105,927 | 13,700 | | | | | | 4,896,700 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 753,455 | 93,777 | 3,487,816 | | | | | | 4,335,049 | |
| Local Match | 547,930 | 12,150 | 1,571 | | | | | -0 | 561,651 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 3,475,688 | | -3,475,688 | | | | | | | |
| Total | 4,777,073 | 105,927 | 13,700 | | | | | | 4,896,700 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 646,333 | 79,613 | | | | | | | 725,946 | |
| Local Match | 83,739 | 10,315 | | | | | | | 94,054 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 730,072 | 89,928 | | | | | | | 820,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 107,122 | 14,164 | | | | | | | 121,286 | |
| Local Match | 13,879 | 1,835 | | | | | | | 15,714 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 121,001 | 15,999 | | | | | | | 137,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 3,487,816 | 1 | | | | | 3,487,816 | |
| Local Match | 450,312 | | 1,571 | 1 | | | | -0 | 451,884 | |
| LSSRP Bond | | | | ĺ | | | | | | |
| Local AC | 3,475,688 | | -3,475,688 | 1 | | | | | | |
| Total | 3,926,000 | | 13,700 | İ | | | | | 3,939,700 | |

| Responsible Agency | HBP-I | ID Project Desc | cription | | | | | | | |
|----------------------|---------|-----------------|----------|-------------------------------------|-------|-------|------------------------------------|--------------------|----------------|----------|
| /acaville | 394 | | | GE RD OVER PU ane bridge with ne | | | ANKS DR . /. 5/9/2012: Toll Cre | edits programmed f | for PE, R/W, & | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 671,812 | 58,188 | | | | | | | 730,000 | 5094(058 |
| R/W | 30,000 | 165,000 | | | | | | | 195,000 | 5094(065 |
| CON | | | | | | | 2,932,200 | | 2,932,200 | |
| Total | 701,812 | 223,188 | | | | | 2,932,200 | | 3,857,200 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 701,812 | 223,188 | | | | | 2,932,200 | | 3,857,200 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 701,812 | 223,188 | | | | | 2,932,200 | | 3,857,200 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 671,812 | 58,188 | | | | | | | 730,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 671,812 | 58,188 | | | | | | | 730,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 30,000 | 165,000 | | | | | | | 195,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 30,000 | 165,000 | | | | | | | 195,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 2,932,200 | | 2,932,200 | |
| Local Match | | | | İ | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | İ | | | | 1 | 2,932,200 | | 2,932,200 | |

| District: 04 C | ounty: Solan | 0 | | | | | | | | |
|----------------------|--------------|---------------|------------|-------|-------|---|-------|--------|------------------|-----------|
| Responsible Agency | HBP | -ID Project D | escription | | | | | | | |
| Vallejo | 20 | | | | | BTWN ILLINOIS FA capacity. Seismic f | | | lacement. Replac | ce |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,148,000 | | 350,000 | | | | | | 1,498,000 | 5030(056) |
| R/W | 235,000 | | 200,000 | | | | | | 435,000 | |
| CON | 8,087,000 | | 2,235,924 | | | | | | 10,322,924 | |
| Total | 9,470,000 | | 2,785,924 | | | | | | 12,255,924 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 8,383,791 | | 2,466,379 | | | | | | 10,850,170 | |
| Local Match | 867,706 | | 319,545 | | | | | | 1,187,251 | |
| LSSRP Bond | 218,504 | | | | | | | | 218,504 | |
| Local AC | | | | | | | | | | |
| Total | 9,470,000 | | 2,785,924 | | | | | | 12,255,924 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,016,324 | | 309,855 | | | | | | 1,326,179 | |
| Local Match | 131,676 | | 40,145 | | | | | | 171,821 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,148,000 | | 350,000 | | | | | | 1,498,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 208,046 | | 177,060 | | | | | | 385,106 | |
| Local Match | 26,955 | | 22,940 | | | | | | 49,895 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 235,000 | | 200,000 | | | | | | 435,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 7,159,421 | | 1,979,464 | | | | İ | | 9,138,885 | |
| Local Match | 709,075 | | 256,460 | | | | | | 965,536 | |
| LSSRP Bond | 218,504 | | | | | | | | 218,504 | |
| Local AC | | | | | | | | | | |
| Total | 8,087,000 | | 2,235,924 | | | | | | 10,322,924 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Solano Responsible Agency HBP-ID Project Description

Vallejo

4240 BRIDGE NO. 23C0248, G STREET, OVER NAPA RIVER, 1 MILE WEST OF SR 29. Bridge Preventive Maintenance (Painting, applying Methacrylate, piles and boards of fender system repairs, replacing anodes at Piers 26 and 27).

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|---------|-------|-------|-------|-------|------------|--------|------------|----------|
| PE | 494,280 | 701,720 | | | | | | | 1,196,000 | 5030(060 |
| R/W | | | | | | | | | | |
| CON | | | | | | | 12,341,000 | | 12,341,000 | |
| Total | 494,280 | 701,720 | | | | | 12,341,000 | | 13,537,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 437,586 | 621,233 | | | | | 10,925,487 | | 11,984,306 | |
| Local Match | 56,694 | 80,487 | | | | | 1,415,513 | | 1,552,694 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 494,280 | 701,720 | | | | | 12,341,000 | | 13,537,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 437,586 | 621,233 | | | | | | | 1,058,819 | |
| Local Match | 56,694 | 80,487 | | | | | | | 137,181 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 494,280 | 701,720 | | | | | | | 1,196,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | 10,925,487 | | 10,925,487 | |
| Local Match | | | | | | | 1,415,513 | | 1,415,513 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | 12,341,000 | | 12,341,000 | |

| District: 04 Co | ounty: Sonom HBP- | ID Project Des | scription | | | | | | | |
|----------------------|----------------------|----------------|----------------|---------------|----------------|----------------|-------------|--------------------|----------------------|---------|
| Petaluma | 357 | 0 BRIDGE NO. 2 | 20C0045, WASHI | NGTON ST OVER | R PETALUMA RIV | ER, NEAR DOWNT | OWN PETALUM | A. Voluntary seism | ic retrofit project. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 250,000 | | | | | 626,000 | | | 876,000 | 5022(05 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 1,680,000 | 1,680,000 | |
| Total | 250,000 | | | | | 626,000 | | 1,680,000 | 2,556,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 221,325 | | | | | 554,198 | | 1,487,304 | 2,262,827 | |
| Local Match | 28,675 | | | | | 71,802 | | 192,696 | 293,173 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 250,000 | | | | | 626,000 | | 1,680,000 | 2,556,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 221,325 | | | | | 554,198 | | | 775,523 | |
| Local Match | 28,675 | | | | | 71,802 | | | 100,477 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 250,000 | | | | | 626,000 | | | 876,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 1,487,304 | 1,487,304 | |
| Local Match | | | | | | | | 192,696 | 192,696 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 1,680,000 | 1,680,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency**

Sonoma

HBP-ID Project Description

3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|--------|-----------|----------|
| PE | 411,079 | | | | | | | | 411,079 | 5114(016 |
| R/W | 90,000 | | | | | | | | 90,000 | |
| CON | | | | 1,809,266 | | | | | 1,809,266 | |
| Total | 501,079 | | | 1,809,266 | | | | | 2,310,345 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 443,605 | | | 1,601,743 | | | | | 2,045,348 | |
| Local Match | 57,474 | | | 207,523 | | | | | 264,997 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 501,079 | | | 1,809,266 | | | | | 2,310,345 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 363,928 | | | | | | | | 363,928 | |
| Local Match | 47,151 | | | | | | | | 47,151 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 411,079 | | | | | | | | 411,079 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 79,677 | | | | | | | | 79,677 | 1 |
| Local Match | 10,323 | | | | | | | | 10,323 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 90,000 | | | | | | | | 90,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | 1,601,743 | | | | | 1,601,743 |] |
| Local Match | | | | 207,523 | | | | | 207,523 |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | 1 |
| Total | | | | 1,809,266 | | | | | 1,809,266 |] |

| Responsible Agency | HBP-I | D Project Dese | cription | | | | | | | |
|----------------------|-----------|----------------|----------|--|-------|-------|-----------------|----------------------|--------------|-----------|
| Sonoma County | 1993 | | | RS RD, OVER BIC oll credits used fo | | | SH 128. Replace | 1 lane bridge with 2 | lane bridge. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,208,387 | 442,000 | | | | | | | 1,650,387 | 5920(111) |
| R/W | | 150,000 | | | | | | | 150,000 | |
| CON | | | | | | | | 6,766,964 | 6,766,964 | |
| Total | 1,208,387 | 592,000 | | | | | | 6,766,964 | 8,567,351 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,069,785 | 541,303 | | | | | | 6,766,964 | 8,378,052 | |
| Local Match | 138,602 | 50,697 | | | | | | | 189,299 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,208,387 | 592,000 | | | | | | 6,766,964 | 8,567,351 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,069,785 | 391,303 | | | | | | | 1,461,088 | |
| Local Match | 138,602 | 50,697 | | | | | | | 189,299 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,208,387 | 442,000 | | | | | | | 1,650,387 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | 150,000 | | | | | | | 150,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | 150,000 | | | | | | | 150,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 1 | 1 | 6,766,964 | 6,766,964 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | 1 | | İ | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | İ | İ | İ | | 1 | 1 | 6,766,964 | 6,766,964 | |

| Responsible Agency | HBP-I | D Project Des | cription | | | | | | | |
|----------------------|---------|----------------------------------|----------|---------------|---------------|------------------|-----------------|----------------------|------------------|-----------|
| onoma County | 116 | 0 BRIDGE NO. 2 (minor seismic | | ugh road, ove | ER SONOMA CRI | EEK, 0.3 MI W HW | Y 12. Replace 2 | lane bridge with new | v 2 lane bridge. | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 900,000 | 567,000 | | 200,000 | | | | | 1,667,000 | 5920(092 |
| R/W | | 250,000 | | 150,000 | | | | | 400,000 | |
| CON | | | | | | | | 6,812,000 | 6,812,000 | |
| Total | 900,000 | 817,000 | | 350,000 | | | | 6,812,000 | 8,879,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 796,770 | 501,965 | 221,325 | 309,855 | | | | 6,030,664 | 7,860,579 | |
| Local Match | 103,230 | 93,710 | | 40,145 | | | | 730,808 | 967,893 | |
| LSSRP Bond | | | | | | | | 50,529 | 50,529 | |
| Local AC | | 221,325 | -221,325 | | | | | | | |
| Total | 900,000 | 817,000 | | 350,000 | | | | 6,812,000 | 8,879,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 796,770 | 501,965 | | 177,060 | | | | | 1,475,795 | |
| Local Match | 103,230 | 65,035 | | 22,940 | | | | | 191,205 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 900,000 | 567,000 | | 200,000 | | | | | 1,667,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 221,325 | 132,795 | | | | | 354,120 | |
| Local Match | 0 | 28,675 | | 17,205 | | | | | 45,880 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | 221,325 | -221,325 | | | | | | | |
| Total | | 250,000 | | 150,000 | | | | | 400,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1 | | 1 | | | | 1 | 6,030,664 | 6,030,664 | |
| Local Match | 1 | | | | | | | 730,808 | 730,808 | |
| LSSRP Bond | | İ | İ | | | | | 50,529 | 50,529 | |
| Local AC | | | İ | | | | | | | |
| Total | 1 | İ | İ | İ | | | | 6,812,000 | 6,812,000 | |

| | ounty: Sonom | | | | | | | | | |
|----------------------|--------------|---------------|--|-------|---------------|------------------|-----------------|-----------------------|-------------------|-----------|
| Responsible Agency | HBP-I | D Project Des | scription | | | | | | | |
| Sonoma County | 199 | | 20C0018, BOHEM smic Retrofit strate | | RUSSIAN RIVER | R, AT MONTE RIO. | Replace the two | lane bridge with a ne | ew two lane bridg | e |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 2,977,500 | | | | | 1,000,000 | | | 3,977,500 | 5920(135) |
| R/W | | | | | 400,000 | | | | 400,000 | |
| CON | | | | | | | | 16,674,000 | 16,674,000 | |
| Total | 2,977,500 | | | | 400,000 | 1,000,000 | | 16,674,000 | 21,051,500 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,635,981 | | | | 354,120 | 885,300 | | 14,761,492 | 18,636,893 | |
| Local Match | 341,519 | | | | | 114,700 | | | 456,219 | |
| LSSRP Bond | | | | | 45,880 | | | 1,912,508 | 1,958,388 | |
| Local AC | | | | | | | | | | |
| Total | 2,977,500 | | | | 400,000 | 1,000,000 | | 16,674,000 | 21,051,500 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 2,635,981 | | | | | 885,300 | | | 3,521,281 | |
| Local Match | 341,519 | | | | | 114,700 | | | 456,219 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 2,977,500 | | | | | 1,000,000 | | | 3,977,500 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 354,120 | | | | 354,120 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | 45,880 | | | | 45,880 | |
| Local AC | | | | | | | | | | |
| Total | | | | | 400,000 | | | | 400,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 14,761,492 | 14,761,492 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,912,508 | 1,912,508 | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 16,674,000 | 16,674,000 | |

| | ounty: Sonom | | orintion | | | | | | | |
|----------------------|--------------|---------------|------------------------------------|-------|--------------|-----------------|-------------------|---------------------|--------------------|-----------|
| Responsible Agency | НВР-І | D Project Des | • | | | | | | | |
| Sonoma County | 200 | | 20C0139, WOHLE ogrammed for R/W | | RK WEST CREE | K, NEAR RIVER R | D. Bridge Replace | ment, no added lane | e capacity 4/5/201 | 10: |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 1,374,161 | | | | | | | | 1,374,161 | 5920(056) |
| R/W | 320,458 | | | | | | | | 320,458 | 5920(181) |
| CON | 6,659,000 | | 198,272 | | | | | | 6,857,272 | |
| Total | 8,353,619 | | 198,272 | | | | | | 8,551,891 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 8,078,787 | | 198,272 | | | | | | 8,277,059 | |
| Local Match | 274,832 | | | | | | | | 274,832 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 8,353,619 | | 198,272 | | | | | | 8,551,891 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,099,329 | | | | | | | | 1,099,329 | |
| Local Match | 274,832 | | | | | | | | 274,832 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,374,161 | | | | | | | | 1,374,161 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 320,458 | | | | | | | | 320,458 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 320,458 | | | | | | | | 320,458 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 6,659,000 | | 198,272 | | | | | | 6,857,272 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 6,659,000 | | 198,272 | | | | | | 6,857,272 | |

| Responsible Agency | HBP- | ID Project De | scription | | | | | | | |
|----------------------|-----------|---------------|--------------------------------------|-------|-------|-----------------|----------------|-----------------------|--------------------|---------|
| Sonoma County | 20 | | 20C0155, WOHLE 10/18/2017: Toll c | | | 5 MI FROM RIVER | RD. LSSRP Seis | mic Retrofit. 11/13/2 | 2012: Toll credits | ; |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 1,650,000 | | | | | | | | 1,650,000 | 5920(13 |
| R/W | 100,000 | | 250,000 | | | | | | 350,000 | |
| CON | | | | | | | | 13,875,880 | 13,875,880 | |
| Total | 1,750,000 | | 250,000 | | | | | 13,875,880 | 15,875,880 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,650,000 | | 350,000 | | | | | 12,284,317 | 14,284,317 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,591,563 | 1,591,563 | |
| Local AC | 100,000 | | -100,000 | | | | | | | |
| Total | 1,750,000 | | 250,000 | | | | | 13,875,880 | 15,875,880 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,650,000 | | | | | | | | 1,650,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,650,000 | | | | | | | | 1,650,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 350,000 | | | | | | 350,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | 100,000 | | -100,000 | | | | | | | |
| Total | 100,000 | | 250,000 | | | | | | 350,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | 1 | | 12,284,317 | 12,284,317 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,591,563 | 1,591,563 | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 13,875,880 | 13,875,880 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency**

Sonoma County

HBP-ID Project Description

3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Projec |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|--------|
| PE | 811,250 | | | | 350,000 | | | | 1,161,250 | 5920(1 |
| R/W | | | | | 80,000 | | | | 80,000 | |
| CON | | | | | | | | 4,543,000 | 4,543,000 |] |
| Total | 811,250 | | | | 430,000 | | | 4,543,000 | 5,784,250 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 811,250 | | | | 430,000 | | | 4,543,000 | 5,784,250 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | l |
| Total | 811,250 | | | | 430,000 | | | 4,543,000 | 5,784,250 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 811,250 | | | | 350,000 | | | | 1,161,250 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 811,250 | | | | 350,000 | | | | 1,161,250 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 80,000 | | | | 80,000 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | |] |
| Total | | | | | 80,000 | | | | 80,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | 1 |
| Fed \$ | | | | | | | | 4,543,000 | 4,543,000 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 4,543,000 | 4,543,000 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

| District: 04 | County: | Sonoma | |
|--------------------|---------|--------|-----------------|
| Responsible Agency | | HBP-ID | Project Descrip |

Sonoma County

iption

2016 BRIDGE NO. 20C0242, CHALK HILL RD, OVER MAACAMA CREEK, 1 MI S OF ST HWY 128. Replace one-lane bridge with two-lane bridge. 11/10/2010: Toll credits used for PE, R/W, and CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project #: |
|----------------------|-----------|-------|-------|-------|-----------|-------|-------|------------|------------|------------|
| PE | 1,289,180 | | | | 1,510,820 | | | , | 2,800,000 | 5920(049) |
| R/W | .,_00,.00 | | | | 250,000 | | | | 250,000 | 5920(118) |
| CON | | | | | | | | 12,936,000 | 12,936,000 | |
| Total | 1,289,180 | | | | 1,760,820 | | | 12,936,000 | 15,986,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,289,180 | | | | 1,760,820 | | | 12,936,000 | 15,986,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,289,180 | | | | 1,760,820 | | | 12,936,000 | 15,986,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,289,180 | | | | 1,510,820 | | | | 2,800,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,289,180 | | | | 1,510,820 | | | | 2,800,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 250,000 | | | | 250,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 250,000 | | | | 250,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 12,936,000 | 12,936,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 12,936,000 | 12,936,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency**

Sonoma County

HBP-ID Project Description

2017 BRIDGE NO. 20C0248, LAMBERT BRIDGE RD, OVER DRY CREEK, 0.4 MI W OF DRY CREEK RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 11/10/2010: Toll credits used for PE, R/W, & CON.

| | | | | | | | | | | - |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 1,068,750 | | | | | | | | 1,068,750 | 5920(05 |
| R/W | | | | | 250,000 | | | | 250,000 | 5920(13 |
| CON | | | | | | | | 5,985,000 | 5,985,000 | 1 |
| Total | 1,068,750 | | | | 250,000 | | | 5,985,000 | 7,303,750 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 1,068,750 | | | | 250,000 | | | 5,985,000 | 7,303,750 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | |] |
| Total | 1,068,750 | | | | 250,000 | | | 5,985,000 | 7,303,750 |] |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 1,068,750 | | | | | | | | 1,068,750 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,068,750 | | | | | | | | 1,068,750 |] |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 250,000 | | | | 250,000 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | 250,000 | | | | 250,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 5,985,000 | 5,985,000 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | | 1 |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 5,985,000 | 5,985,000 | 1 |

| Responsible Agency | HBP-I | D Project Dese | cription | | | | | | | |
|----------------------|-----------|----------------|---------------|---------------|----------------|-----------------|----------------|----------------------|--------------------|----------|
| Sonoma County | 182 | - | 0C0262, BOYES | BLVD, OVER SO | NOMA CREEK, JI | JST EAST OF RIV | ERSIDE DR. Rep | lace 2 lane bridge w | vith 2 lane bridge | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 1,706,898 | | | | | | | | 1,706,898 | 5920(059 |
| R/W | 805,915 | | | | | | | | 805,915 | 5920(178 |
| CON | 5,672,353 | 272,275 | | | | | | | 5,944,628 | |
| Total | 8,185,166 | 272,275 | | | | | | | 8,457,441 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 3,308,015 | 4,033,759 | | | | | | | 7,341,774 | |
| Local Match | 1,066,373 | -24,516 | | | | | | | 1,041,857 | |
| LSSRP Bond | 18,064 | 55,745 | | | | | | | 73,809 | |
| Local AC | 3,792,714 | -3,792,714 | | | | | | | | |
| Total | 8,185,166 | 272,275 | | | | | | | 8,457,441 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,365,518 | | | | | | | | 1,365,518 | |
| Local Match | 341,380 | | | | | | | | 341,380 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 1,706,898 | | | | | | | | 1,706,898 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 713,477 | | | | | | | | 713,477 | |
| Local Match | 92,438 | | | | | | | | 92,438 | |
| LSSRP Bond | | | | l | | | 1 | | | |
| Local AC | | | | | | | | | | |
| Total | 805,915 | | | | | | | | 805,915 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 1,229,020 | 4,033,759 | | | İ | | [| | 5,262,779 | |
| Local Match | 632,555 | -24,516 | | | 1 | | 1 | | 608,039 | |
| LSSRP Bond | 18,064 | 55,745 | | | | | 1 | | 73,809 | |
| Local AC | 3,792,714 | -3,792,714 | | | İ | | [| | | |
| Total | 5,672,353 | 272,275 | | | | | | | 5,944,628 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency**

Sonoma County

HBP-ID Project Description

4237 BRIDGE NO. 20C0326, FRANZ VALLEY SCH RD, OVER FRANZ CREEK, JUST N/O FRANZ RD. Replace existing 2-lane bridge with new 2-lane bridge. Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Proj |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|------|
| PE | 500,750 | | | | 250,000 | | | | 750,750 | 592 |
| R/W | | | | | 100,000 | | | | 100,000 | |
| CON | | | | | | | | 3,000,000 | 3,000,000 | |
| Total | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 500,750 | | | | 350,000 | | | 3,000,000 | 3,850,750 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 500,750 | | | | 250,000 | | | | 750,750 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 500,750 | | | | 250,000 | | | | 750,750 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 100,000 | | | | 100,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,000,000 | 3,000,000 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 3,000,000 | 3,000,000 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency**

Sonoma County

HBP-ID Project Description

4197 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing two-lane bridge with new two-lane bridge. Chien Wu, 3/14/2014 2:55:46 PM. 3/20/2014: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----------|
| PE | 868,250 | | | | 200,000 | | | | 1,068,250 | 5920(144 |
| R/W | | | | | 120,000 | | | | 120,000 | |
| CON | | | | | | | | 4,862,220 | 4,862,220 | |
| Total | 868,250 | | | | 320,000 | | | 4,862,220 | 6,050,470 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 868,250 | | | | 320,000 | | | 4,862,220 | 6,050,470 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 868,250 | | | | 320,000 | | | 4,862,220 | 6,050,470 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 868,250 | | | | 200,000 | | | | 1,068,250 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 868,250 | | | | 200,000 | | | | 1,068,250 | J |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | 120,000 | | | | 120,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 120,000 | | | | 120,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 4,862,220 | 4,862,220 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 4,862,220 | 4,862,220 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency** HBP-ID Project Description

Sonoma County

2020 BRIDGE NO. 20C0407, WEST DRY CREEK RD, OVER PENA CREEK, 0.7 MI NW YOAKIM BR RD. Replace one-lane bridge with two-lane bridge. Formerly LSSRP Seismic Retrofit 4/26/2010: Toll Credits programmed for PE, R/W & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|---------|
| PE | 540,000 | | | | 710,000 | | | | 1,250,000 | 5920(13 |
| R/W | | | | | 250,000 | | | | 250,000 | 1 |
| CON | | | | | | | | 4,000,000 | 4,000,000 | 1 |
| Total | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 |] |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 540,000 | | | | 960,000 | | | 4,000,000 | 5,500,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 540,000 | | | | 710,000 | | | | 1,250,000 |] |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 540,000 | | | | 710,000 | | | | 1,250,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 250,000 | | | | 250,000 | 1 |
| Local Match | | | | | | | | | | 1 |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 4,000,000 | 4,000,000 | 1 |
| Local Match | | | | | | | | | |] |
| LSSRP Bond | | | | | | | | | |] |
| Local AC | | | | | | | | | | 1 |
| Total | | | | | | | | 4,000,000 | 4,000,000 |] |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District: 04 County: Sonoma **Responsible Agency** HBP-ID Project Description Sonoma County 3319 BRIDGE NO. 20C0433, KING RIDGE RD, OVER BIG AUSTIN CREEK, 2.3 MI N FORT ROSS RD. Replace one lane bridge to two-lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con. Project #: Phase Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

| r nase ounnary. | 1 1101 | 20/21 | 21/22 | 22/25 | 25/24 | 24/25 | 25/20 | Deyona | Total | |
|----------------------|---------|-------|-------|-------|---------|-------|-------|-----------|-----------|-----|
| PE | 628,000 | | | | 200,000 | | | | 828,000 | 592 |
| R/W | | | | | 150,000 | | | | 150,000 | 592 |
| CON | | | | | | | | 5,000,000 | 5,000,000 | 1 |
| Total | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 628,000 | | | | 350,000 | | | 5,000,000 | 5,978,000 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | 628,000 | | | | 200,000 | | | | 828,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | l |
| Total | 628,000 | | | | 200,000 | | | | 828,000 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | 150,000 | | | | 150,000 | 1 |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |] |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |] |
| Fed \$ | | | | | | | | 5,000,000 | 5,000,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 5,000,000 | 5,000,000 | |

| District: 04 C Responsible Agency | HRP_IF | Project Des | cription | | | | | | | |
|--------------------------------------|---------|-------------|--------------------|-------|-------|----------------|-------|---------------------|--------------------|-----------|
| Sonoma County | 3707 | | • | | | | | Replace existing on | o lono bridgo wit | |
| | 3707 | | oridge. 10/4/2010: | | | GREER, 0.2 MIL | | | e-laite bridge wit | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project # |
| PE | 562,500 | 578,000 | | | | | | | 1,140,500 | 5920(127) |
| R/W | | 400,000 | | | | | | | 400,000 | |
| CON | | | | | | | | 3,150,000 | 3,150,000 | |
| Total | 562,500 | 978,000 | | | | | | 3,150,000 | 4,690,500 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 562,500 | 578,000 | 400,000 | | | | | 3,150,000 | 4,690,500 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | 400,000 | -400,000 | | | | | | | |
| Total | 562,500 | 978,000 | | | | | | 3,150,000 | 4,690,500 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 562,500 | 578,000 | | | | | | | 1,140,500 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 562,500 | 578,000 | | | | | | | 1,140,500 | |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | 400,000 | | | | | | 400,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | | | | Î | | | | | | |
| Local AC | | 400,000 | -400,000 | | | | | | | |
| Total | | 400,000 | | | | | | | 400,000 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 3,150,000 | 3,150,000 | |
| Local Match | | | | | | | | | | |
| LSSRP Bond | Ì | | ĺ | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | İ | | İ | | | | 3,150,000 | 3,150,000 | |

| Responsible Agency | HBP- | ID Project De | scription | | | | | | | |
|----------------------|---------|---------------|----------------|--|-------|---------------------|-----------------------|--------------------|----------------|----------|
| Sonoma County | 410 | 65 BRIDGE NO. | PM00101, Bridg | e Preventive Main ckup list of projec | | า (BPMP) for varioเ | us bridges in the Cou | nty of Sonoma. See | Caltrans Local | |
| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Project |
| PE | 182,642 | | | | | | | | 182,642 | 5920(163 |
| R/W | | | | | | | | | | |
| CON | | | | | | | | 547,925 | 547,925 | |
| Total | 182,642 | | | | | | | 547,925 | 730,567 | |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 161,693 | | | | | | | 485,078 | 646,771 | |
| Local Match | 20,949 | | | | | | | 62,847 | 83,796 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 182,642 | | | | | | | 547,925 | 730,567 | |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | 161,693 | | | | | | | | 161,693 | |
| Local Match | 20,949 | | | | | | | | 20,949 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | 182,642 | | | | | | | | 182,642 | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | |
| Fed \$ | | | | | | | | 485,078 | 485,078 | |
| Local Match | | | | | | | | 62,847 | 62,847 | |
| LSSRP Bond | | | | | | | | | | |
| Local AC | | | | | | | | | | |
| Total | | | | | | | | 547,925 | 547,925 | |

This report includes projects that may be programmed under the Local Bridge lump sum grouping in the FSTIP.

District:04County:SonomaResponsible AgencyHBP-IDProject Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 115

Totals:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-------------|------------|-------------|------------|------------|------------|------------|-------------|-------------|
| Fed \$ | 205,634,628 | 20,754,470 | 47,795,300 | 8,366,908 | 22,321,284 | 32,127,042 | 48,555,939 | 368,459,544 | 754,015,115 |
| Local Match | 22,897,228 | 3,181,928 | 1,952,184 | 293,045 | 1,811,834 | 3,609,602 | 4,181,463 | 34,821,404 | 72,748,688 |
| LSSRP Bond | 249,758 | 67,215 | 960,110 | | 45,880 | | | 3,554,600 | 4,877,563 |
| Local AC | 14,634,140 | 15,280,636 | -23,809,703 | -6,105,073 | | | | | |
| Total for all Phases | 243,415,754 | 39,284,249 | 26,897,891 | 2,554,880 | 24,178,998 | 35,736,644 | 52,737,402 | 406,835,548 | 831,641,366 |