See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:39 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0003, BUCKS BAR RD, OVER N FORK COSUMNES RIVER, 1.2 MI N MT AUKUM RD. Replace existing 1 lane structure with new 2 lane structure. Not capacity increasing.

Fed Proj: BRLS-5925(051)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,195,650								2,195,650
R/W					600,000				600,000
CON								5,911,290	5,911,290
Total	2,195,650				600,000			5,911,290	8,706,940
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,943,809				531,180			5,233,265	7,708,254
Local Match	251,841				68,820			678,025	998,686
LSSRP Bond									
Local AC									
Total	2,195,650				600,000			5,911,290	8,706,940
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,943,809								1,943,809
Local Match	251,841								251,841
LSSRP Bond									
Local AC									
Total	2,195,650								2,195,650

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	PE	628,563								628,563
	Local Match		81,437								81,437
Fed. Rein	mb. Rate: 88.53%	9/19/20	16 Darlene Wulff։ Uբ	date according to	o September 2016	HBP Survey				Total:	710,000
3301	HBP	PE	35,412								35,412
	Local Match		4,588								4,588
Fed. Rein	mb. Rate: 88.53%	10/21/2	015 Darlene Wulff: <i>I</i>	Additional PE as	requested in the S	September 2015 Su	urvey			Total:	40,000
3301	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		15 Darlene Wulff: U 5-19/20 to 2016/17-2					due to FTIP cycle i	migration:	Total:	

	District: 03	Co	ounty: El Dorac	ob								
Respo	nsible Agency		Pı	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%			8/17/2017	DLA-Admin: Fu					o financially constrain 17-21/22. This does	Total:	
3301	HBP	PE	265	5,590								265,590
	Local Match		34	4,410								34,410
ed. Rei	mb. Rate: 88.53%		9/24/2014 Darlene September 2014 S		t ready to ad wit	hin 6 months. PE	funds increased	and moved from Fl	FY 12/13 to 14/15	As requested in	Total:	300,000
3301	HBP	PΕ	22	1,325								221,325
	Local Match		28	8,675								28,675
ed. Rei	mb. Rate: 88.53%		10/2/2012 Harmin	der Basi: A	s requested in S	September 2012 s	survey.				Total:	250,000
3301	HBP	PE	239	9,606								239,606
	Local Match		3′	1,044								31,044
ed. Rei	mb. Rate: 88.53%		2/18/2011 Harmin	der Basi: U	lpdate funding p	er August 25, 201	10 6D: Not ready	to ad within 6 mont	hs		Total:	270,650
3301	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		10/20/2009 Michae migration: 2008/9						undline zeroed ou	it due to FTIP cycle	Total:	
3301	HBP	PΕ	305	5,429								305,429
	Local Match		39	9,572								39,572
ed. Rei	mb. Rate: 88.53%		Cost increase per	complete a	pplication and n	nore detailed scop	e provided with re	equest for authoriza	ition package.		Total:	345,000
3301	НВР	PE	247	7,884								247,884
	Local Match		32	2,116								32,116
ed. Rei	mb. Rate: 88.53%										Total:	280,000

Phase Fundi	/W Summary: Loc LSS	Fed \$ cal Match RP Bond Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Fundi	Loo LSS	cal Match RP Bond Local AC	Prior	20/21	21/22	22/23	23/24	24/25	05/00	Devend	
	LSS	cal Match RP Bond Local AC						24/23	25/26	Beyond	Total
	LSS	RP Bond Local AC			I		531,180				531,18
	l	Local AC					68,820				68,82
	ing Details:										
	ing Details:	Total					600,000				600,00
Proj id F											
	unds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 HB	P R	2/W			-531,180		531,180				
Loc	cal Match				-68,820		68,820				
Fed. Reimb. R	Rate: 88.53%		I Linda Newton: I imed to match Tin	•		W funds moved f	rom FFY 21/22 to	23/24. NEPA is no	ot clear and RW funds	Total:	
3301 HB	P R	2/W	-531,180		531,180						
	cal Match		-68,820		68,820						
Fed. Reimb. R	Rate: 88.53%	3/19/202	20 Vlad Popko: N	EPA will not be c	leared by 2020. 2	nd time extensior	submitted.			Total:	
3301 HB	iP R	R/W									
	cal Match										
Fed. Reimb. R	Rate: 88.53%	extensio		20. 7/27/2021 DI	_A-Admin: Fundl				yet clear. PE time 23/24 to 2020/21-25/26.	Total:	
3301 HB	iP R	2/W	132,795								132,795
Loc	cal Match		17,205								17,205
Fed. Reimb. R	Rate: 88.53%	10/3/201 2018 Su		i: Not ready to a	d within 6 months	. RW funds move	ed from FFY 19/20	to 18/19. As requ	ested in September	Total:	150,000
3301 HB	SP R	?/W									
Loc	cal Match										
Fed. Reimb. R	Rate: 88.53%	DLA-Adı					rom FFY 17/18 to 4 to 2020/21-25/26		yet clear. 7/27/2021 pact funds in the	Total:	
3301 HB	SP R	R/W									· · · · · · · · · · · · · · · · · · ·
Loc	cal Match										
Fed. Reimb. R	Rate: 88.53%	DLA-Adı					om FFY 15/16 to 1 2 to 2018/19-23/24		et clear. 8/25/2019 pact funds in the	Total:	

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301 ed. Rein	HBP Local Match nb. Rate: 88.53%	2015	/2015 Darlene Wulff: Survey. 8/25/2019 D t funds in the current	LA-Admin: Fundl				•	•	Total:	
3301	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3301	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-A	/2014 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3301	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	Surve	2014 Darlene Wulff: I y. 8/17/2017 DLA-A in the current FTIP c	dmin: Fundline ze				•	d in September 2014 This does not impact	Total:	
3301	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3301	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
ed. Rein	nb. Rate: 88.53%		2013 Harminder Basi: Survey.	Not ready to ad	within 6 months. I	RW funds moved t	from FFY 12/13 to	14/15. As request	ed in September	Total:	25,000
3301	HBP	R/W	198,923								198,923
	Local Match		25,773								25,773
ed. Rein	nb. Rate: 88.53%	10/2/2	2012 Harminder Basi	As requested in	September 2012	survey: Not ready	to ad within 6 mon	iths		Total:	224,696
3301	HBP	R/W	-176,791								-176,791
	Local Match		-22,905								-22,905
ed. Rein	nb. Rate: 88.53%	3/9/20	11 Harminder Basi:	Update per 6D: N	Not ready to ad wit	hin 6 months				Total:	-199,696
3301	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%		/2009 Michael McCol tion: 2010/11-15/16					Fundline zeroed	out due to FTIP cycle	Total:	

					Pi	ogrammed in ti					
	istrict: 03	County: E	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reir	mb. Rate: 88.53%	Cost incr	ease per complete	application and	more detailed scop	e provided with re	equest for authoriza	ation package.		Total:	300,000
3301	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%									Total:	100,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,233,265	5,233,26
		Local Match								678,025	678,02
	L	SSRP Bond									
		Local AC									
		Total								5,911,290	5,911,29
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%			•	hin 6 months. CO made to program t			eyond. Action take	en to financially	Total:	_
3301	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year			to financially dline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reir	mb. Rate: 88.53%	9/19/201 2016 Sur		Not ready to ad wi	thin 6 months. CC	ON funds moved from	om FFY Beyond to	o 18/19. As reques	sted in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t			eyond. Action take	en to financially	Total:	
3301	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program t	his project in year			to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Reir	mb. Rate: 88.53%		/2015 Darlene Wulff: Survey.	Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
ed. Reir	mb. Rate: 88.53%		/2014 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Reir	mb. Rate: 88.53%		2014 Darlene Wulff: 1 Survey.	Not ready to ad wi	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
Fed. Reir	mb. Rate: 88.53%		/2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3301	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3301	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	/2013 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
ed. Reir	mb. Rate: 88.53%		2013 Harminder Basi: Survey.	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3301	HBP	CON	-5,233,265							5,233,265	
	Local Match		-678,025							678,025	
ed. Reir	nb. Rate: 88.53%		/2011 DLA-Admin: Nrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrair	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3301	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	011 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3301	HBP	CON	5,233,265							-5,233,265	
	Local Match		678,025							-678,025	
Fed. Reii	mb. Rate: 88.53%	9/23/201 2011 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3301	HBP	CON								1,289,254	1,289,254
	Local Match									167,036	167,036
⁻ ed. Reiı	mb. Rate: 88.53%	3/9/2011	1 Harminder Basi:	Update per 6-D: 1	Not ready to ad w	ithin 6 months				Total:	1,456,290
3301	HBP	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Reii	mb. Rate: 88.53%		010 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CC	N funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3301	HBP Local Match	CON									
⁻ed. Reii	mb. Rate: 88.53%	constrair	010 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3301	HBP	CON	3,944,012							-3,944,012	
	Local Match		510,989							-510,989	
Fed. Rei	mb. Rate: 88.53%	10/5/201 2010 Su		Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 12/13. As requ	ested in September	Total:	
3301	НВР	CON	-3,944,012							3,944,012	
	Local Match		-510,989							510,989	
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: C s not ready to adve		from FFY 2010/1	1 to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3301	НВР	CON	2,555,861								2,555,86
	Local Match		331,139								331,139
Fed. Reii	mb. Rate: 88.53%	Cost inci	rease per complete	application and r	nore detailed sco	pe provided with re	equest for authoriza	ation package.		Total:	2,887,000

[District: 03	3 County:	El Dorado								
Respo	nsible Ager	ncy	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3301	HBP	CON	1,388,150								1,388,150
	Local Match	h	179,850								179,850
Fed. Rei	imb. Rate: 88.	53%								Total:	1 568 000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0004, MT MURPHY RD, OVER SOUTH FK AMERICAN RIVER, 0.1 MI E OF SR 49. Replace the existing one lane truss bridge with a new 2 lane bridge. (not capacity increasing) 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,000,000					1,550,000			4,550,000
R/W					340,000				340,000
CON								17,550,000	17,550,000
Total	3,000,000				340,000	1,550,000		17,550,000	22,440,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000				340,000	1,550,000		17,550,000	22,440,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000				340,000	1,550,000		17,550,000	22,440,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,000,000					1,550,000			4,550,000
Local Match									
LSSRP Bond									
Local AC									
Total	3,000,000					1,550,000			4,550,000

Phase Funding Details:

Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 3738 HBP	riiase i	runding Details.										
Local Match Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2020 DLA Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:	Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed. Reimb. Rate: 100.00% 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 70tal: 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain to project in year shown. 10/27/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2020 DLA Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:	3738	HBP	PE					-1,550,000	1,550,000			
the FTIP (PUSH). Attempt will be made to program this project in year shown. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/16/2020 PLA Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:		Local Match										
Local Match Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Peimb. Pate: 100.00% 10/16/2020 PLA Admin. Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:	ed. Reir	mb. Rate: 100.00%			•			n FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
Fed. Reimb. Rate: 100.00% 10/14/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Rate: 100.00% 10/14/2020 PLA Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total:	3738	HBP	PE			-1,550,000		1,550,000				
authorization to proceed. Move funding out. 3738 HBP PE -1,550,000 1,550,000 Local Match Fed. Reimb. Pate: 400,00% - 40/45/2020 PLA Admin. Not ready to admithin 6 menths. PE funds moved from EEV 20/21 to 21/22. NEDA not yet along.		Local Match										
Local Match Fed. Paimb. Pate: 400,000/	Fed. Reir	mb. Rate: 100.00%			,	nin 6 months. PE fu	unds moved fron	n FFY 21/22 to 23/24.	Project has no	t received	Total:	
Fed. Peimb. Pate: 400.00% 40/46/2020 DLA Admin. Not ready to ad within 6 menths. DE funds moved from EEV 20/24 to 24/22. NEDA not yet clear	3738	HBP	PE		-1,550,000	1,550,000						
Fed. Reimb. Rate: 100.00% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.		Local Match										
	Fed. Reir	mb. Rate: 100.00%	6 10/16	6/2020 DLA-Admin: No	t ready to ad with	nin 6 months. PE fu	unds moved fron	n FFY 20/21 to 21/22.	NEPA not yet	clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	PE		1,550,000	-1,550,000						
ed. Reir	mb. Rate: 100.00%	•	9/18/2020 Robert Brown: Survey.	Not ready to ad w	ithin 6 months. Pl	E funds moved fro	m FFY 21/22 to 20/2	21. As requested	I in September 2020	Total:	
3738	HBP Local Match	PE	-1,550,000		1,550,000						
ed. Reir	mb. Rate: 100.00%	1	10/22/2019 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3738	HBP Local Match	PE	1,550,000		-1,550,000						
ed. Reir	mb. Rate: 100.00%	•	9/16/2019 Vlad Popko: N Survey.	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 19/20	As requested in	September 2019	Total:	
3738	HBP Local Match	PE	-1,550,000		1,550,000						
ed. Reir	mb. Rate: 100.00%	ı	10/16/2018 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved fron	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3738	HBP Local Match	PE	1,550,000							-1,550,000	
ed. Reir	mb. Rate: 100.00%	ı	10/3/2018 Harminder Bas 2018 Survey.	i: Not ready to ad	within 6 months.	PE funds moved f	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3738	HBP Local Match	PE	-1,550,000							1,550,000	
ed. Reir	mb. Rate: 100.00%	ı	10/11/2017 DLA-Admin:	Not ready to ad wit	thin 6 months. PE	funds moved fron	n FFY 17/18 to Beyo	ond. NEPA not ye	et clear.	Total:	
3738	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	1	5/18/2017 Darlene Wulff: FTIP cycle migration: 20						zeroed out due to	Total:	
3738	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		3/29/2017 DLA-Admin: N the FTIP (PUSH). 8/25/20 not impact funds in the cu	019 DLA-Admin: F						Total:	
3738	HBP	PE									
ed. Reir	Local Match mb. Rate: 100.00%	1	3/27/2017 Darlene Wulff: cycle migration: 2018/19-						d out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
					•						10141
3738	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/18/2016 DLA-Admin: No Fundline zeroed out due to							Total:	
3738	HBP Local Match	PE	2,000,000								2,000,000
ed. Reir	mb. Rate: 100.00%)	9/19/2016 Darlene Wulff: U	pdate according	to September 201	6 HBP Survey				Total:	2,000,000
3738	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	10/20/2015 DLA-Admin: No	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 15/16 to 17/1	8. NEPA not vet	clear. 8/25/2019	Total:	
			DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3738	HBP	PE									
	Local Match										
⁻ ed. Rei≀	mb. Rate: 100.00%	•	2/12/2015 Darlene Wulff: PI FTIP cycle migration: 2014			•			ne zeroed out due to	Total:	
3738	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 100.00%	•	10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fi					•	Total:	
3738	HBP	PE	950,000								950,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	9/24/2014 Darlene Wulff: P	E Funds increase	ed as requested in	September 2014	Survey			Total:	050,000
			10/11/2014 Linda Newton: I	PE funds added ir	n one fiscal year.	Moved \$950,000 f	rom 15/16 to 14/15	.		i otai.	950,000
3738	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	9/24/2014 Darlene Wulff: N Survey. 8/17/2017 DLA-Ad funds in the current FTIP cy	min: Fundline ze				•	•	Total:	
3738	HBP	PE	400,000								400,000
	Local Match		,								•
ed. Reir	mb. Rate: 100.00%)	10/7/2013 Harminder Basi: 2013 Survey.	Not ready to ad v	vithin 6 months. F	PE funds moved from	om FFY 12/13 to 13	3/14. As requeste	ed in September	Total:	400,000
3738	HBP Local Match	PE	600,000								600,000
	mb. Rate: 100.00%		10/2/2012 Harminder Basi:	As requested in	2 t b 2012 -			L .		_	600,000

_		0 (=:	. D I		pro	grammed in a					
	District: 03 nsible Agency	County: El	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP	PE	600,000	20/21	21122	22/20	23/24	24/23	20/20	Всуона	600,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%				nt changed to 100 Program funds for I	,				Total:	600,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					340,000				340,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					340,000				340,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP	R/W			-340,000		340,000				
E. J. D. S	Local Match										
rea. Reii	mb. Rate: 100.00%		1 DLA-Admin: No ion to proceed. M	•	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. Project has n	ot received	Total:	
3738	HBP	R/W	-340,000		340,000						
	Local Match										
Fed. Reii	mb. Rate: 100.00%	6 10/22/201	9 DLA-Admin: No	t ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	t clear.	Total:	
3738	HBP Local Match	R/W	340,000		-340,000						
Fed. Rei	mb. Rate: 100.00%	% 9/16/2019 Survey.	Vlad Popko: Not	ready to ad withi	n 6 months. RW fu	unds moved from	FFY 21/22 to 19/20	0. As requested i	n September 2019	Total:	
3738	HBP	R/W	-340,000		340,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/16/201	8 DLA-Admin: No	t ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	t clear.	Total:	
3738	HBP	R/W	-110,000								-110,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 5/31/2017	Darlene Wulff: Up	odate according t	o approved 6-D Ma	ay 2017				Total:	-110,000
3738	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 100.00%		n: Fundline zeroe	•			FFY 17/18 to 19/20 2020/21-25/26. TI	•		Total:	

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-A	015 DLA-Admin: Nodmin: Fundline zer	•				•		Total:	
3738	HBP Local Match	R/W	110,000								110,000
Fed. Rein	mb. Rate: 100.00%	10/7/20 2013 S	013 Harminder Bas urvey.	i: Not ready to ad	within 6 months.	RW funds moved	from FFY 13/14 to	15/16. As reque	sted in September	Total:	110,000
3738	HBP Local Match	R/W	340,000							-340,000	
Fed. Rein	mb. Rate: 100.00%	9/23/20 2011 S		i: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 13/14. As requ	uested in Septembei	Total:	
3738	HBP Local Match	R/W								340,000	340,000
Fed. Rein	nb. Rate: 100.00%		010 Michael McColl 010 Michael McColl		0	,				Total:	340,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								17,550,000	17,550,00
	L	₋ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								17,550,000	17,550,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	CON					-17,550,000			17,550,000	
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	•				eyond. Action tak	en to financially	Total:	
3738	HBP Local Match	CON				-17,550,000	17,550,000				
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: National No.	•				3/24. Action taker	n to financially	Total:	
3738	HBP Local Match	CON				17,550,000				-14,420,000	3,130,000
Fed. Rein	nb. Rate: 100.00%	9/18/20 2020 S		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	iested in September	Total:	3,130,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3738	HBP Local Match	CON			-14,420,000					14,420,000	
Fed. Rei	mb. Rate: 100.00%				thin 6 months. CO		om FFY 21/22 to Be r shown.	eyond. Action tak	en to financially	Total:	
3738	HBP Local Match	CON		-14,420,000	14,420,000						
⁻ ed. Rei	mb. Rate: 100.00%				thin 6 months. CC		om FFY 20/21 to 21 r shown.	/22. Action taken	to financially	Total:	
3738	HBP	CON		14,420,000						-14,420,000	
⁻ ed. Rei	Local Match mb. Rate: 100.00%	10/3/2018 2018 Surv		si: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in Septembe	r Total:	
3738	HBP	CON								-3,580,000	-3,580,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	5/31/2017	Darlene Wulff:	Update according	to approved 6-D N	May 2017				Total:	-3,580,000
3738	HBP Local Match	CON								450,000	450,000
ed. Rei	mb. Rate: 100.00%	9/17/2015	Darlene Wulff:	Updated as reque	ested in 2015 Surv	еу				Total:	450,000
3738	HBP Local Match	CON								2,470,000	2,470,000
ed. Rei	mb. Rate: 100.00%	9/24/2014	Darlene Wulff:	Con Funds Increa	ased as requested	in September 201	4 Survey			Total:	2,470,000
3738	HBP Local Match	CON								7,940,000	7,940,000
ed. Rei	mb. Rate: 100.00%	5/16/2014	Darlene Wulff:	Construction Incre	ease per Ex 6D					Total:	7,940,000
3738	HBP	CON								7,140,000	7,140,000
⁻ ed. Rei	Local Match mb. Rate: 100.00%				ent changed to 10 - Program funds fo					Total:	7,140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0033, NEWTOWN RD, OVER S FK WEBER CR, 0.7 MI W OF SNOWS RD. Replace existing 2 lane bridge. No added lane capacity.

Fed Proj: BRLS-5925(086)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,312,000		100,000						1,412,000
R/W	274,000								274,000
CON								4,183,000	4,183,000
Total	1,586,000		100,000					4,183,000	5,869,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,404,086		88,530					3,703,210	5,195,826
Local Match	181,914		11,470					479,790	673,174
LSSRP Bond									
Local AC									
Total	1,586,000		100,000					4,183,000	5,869,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,161,514		88,530						1,250,044
Local Match	150,486		11,470						161,956
LSSRP Bond									
Local AC									
Total	1,312,000		100,000						1,412,000

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	PE		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Reir	mb. Rate: 88.53%	8/9	9/2021 Andy Chou: PE fun	ds moved from F	F 20/21 to FFY 2	1/22.				Total:	
3497	HBP	PE		88,530							88,530
	Local Match			11,470							11,470
Fed. Reir	nb. Rate: 88.53%	9/1	18/2020 Robert Brown: Inc	rease per 2020 E	Bridge Survey					Total:	100,000
3497	НВР	PE	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reir	mb. Rate: 88.53%		16/2019 Vlad Popko: Not r irvey.	eady to ad within	6 months. PE fu	nds moved from F	FFY 21/22 to 19/20.	As requested in	September 2019	Total:	

	District: 03	Co	ounty: El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Re	imb. Rate: 88.53%		10/16/2018 DLA-Admin: N	Not ready to ad w	ithin 6 months. PE	funds moved from	FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
3497	НВР	PE	44,265								44,265
	Local Match		5,735								5,735
ed. Re	imb. Rate: 88.53%		10/3/2018 Harminder Basi 2018 Survey.	: Not ready to ac	d within 6 months. F	PE funds moved fro	om FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	50,000
3497	HBP	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%		3/19/2018 Linda Newton: DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3497	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Re	imb. Rate: 88.53%		9/19/2016 Darlene Wulff:	Update according	g to September 201	6 HBP Survey. Sc	ope changed to R	eplace.		Total:	150,000
3497	HBP	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%		8/4/2014 Darlene Wulff: Namigration: 2012/13-17/18					ndline zeroed out	due to FTIP cycle	Total:	
3497	HBP	PE	239,916								239,916
	Local Match		31,084								31,084
ed. Re	imb. Rate: 88.53%		3/13/2013 Harminder Basi	: As requested w	vith 6A submitted on	01-22-2013.				Total:	271,000
3497	НВР	PE	265,590								265,590
	Local Match		34,410								34,410
ed. Re	imb. Rate: 88.53%		10/2/2012 Harminder Basi	: As requested ir	n September 2012 s	urvey: Not ready	to ad within 6 mor	nths		Total:	300,000
3497	НВР	PE	478,947								478,947
	Local Match		62,053								62,053
Fed. Re	imb. Rate: 88.53%		10/21/2009 Michael McCo	llum: New projec	ct PE expected to st	art in 2010.				Total:	541,000
											,

					г						
	istrict: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	242,572								242,572
		Local Match	31,428							i	31,428
	L	SSRP Bond									
		Local AC									
		Total	274,000								274,000
Phase	Funding Details:			•	•		•		•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP	R/W	242,572		-242,572						
	Local Match		31,428		-31,428						
Fed. Reir	mb. Rate: 88.53%	9/16/2 Surve		ot ready to ad with	nin 6 months. RV	V funds moved fr	om FFY 21/22 to 1	19/20. As requeste	ed in September 2019	Total:	
3497	HBP	R/W	-242,572		242,572						
	Local Match		-31,428		31,428						
Fed. Reir	mb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad wi	thin 6 months. R	W funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	2018 \$		DLA-Admin: Fund					ested in September 1-25/26. This does not	Total:	
3497	HBP	R/W		-							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	to Rep		A-Admin: Fundlin					et clear. Scope changed 25/26. This does not	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2015 DLA-Admin: Admin: Fundline zer at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3497	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Surve		Admin: Fundline z					sted in September 2015 24. This does not impact	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497 Fed. Reir	HBP Local Match nb. Rate: 88.53%		5 DLA-Admin: No	•				•		 Total:	
			min: Fundline zero TIP cycle.	ed out due to FTII	P cycle migration:	2016/17-21/22 to	2018/19-23/24. T	his does not impa	ct funds in the		
3497	HBP	R/W	65,512								65,512
	Local Match		8,488				_				8,488
-ed. Reir	nb. Rate: 88.53%	9/24/201	4 Darlene Wulff: Ir	icrease RW Funds	s as requested in	September 2014 S	Survey			Total:	74,000
3497	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: No min: Fundline zero TIP cycle.	•				•		Total:	
3497	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
Fed. Reir	nb. Rate: 88.53%	10/7/201 2013 Su	3 Harminder Basi: rvey.	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 13/14 to	14/15. As request	ed in September	Total:	-74,000
3497	HBP	R/W	92,071								92,071
	Local Match		11,929								11,929
Fed. Reir	nb. Rate: 88.53%	3/13/201	3 Harminder Basi:	As requested wit	h 6A submitted or	n 01-22-2013.				Total:	104,000
3497	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	nb. Rate: 88.53%	10/2/201 2012 Su	2 Harminder Basi: rvey.	Not ready to ad v	within 6 months. I	RW funds moved f	rom FFY 12/13 to	13/14. As request	ed in September	Total:	20,000
3497	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	2011 Su	1 Harminder Basi: rvey. 8/21/2015 D unds in the current	LA-Admin: Fundli				•	ed in September 9/20. This does not	Total:	
3497	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	2010 Su	0 Harminder Basi: rvey. 8/21/2015 D unds in the current	LA-Admin: Fundli				•	ed in September 9/20. This does not	Total:	
3497	HBP	R/W	132,795								132,795
	Local Match		17,205								17,205
Fed. Reir	nb. Rate: 88.53%	10/21/20	09 Michael McColl	um: New project:	Schedule and Es	stimate for R/W				Total:	150,000

		_				programmou .					
	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,703,210	3,703,21
		Local Match								479,790	479,79
	L	SSRP Bond									
		Local AC									
		Total								4,183,000	4,183,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP Local Match	CON	-3,703,210 -479,790							3,703,210 479,790	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: ain the FTIP (PUS	•				to Beyond. Action	taken to financially	Total:	
3497	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2016 DLA-Admin: ain the FTIP (PUS P cycle migration:	SH). Attempt will b	e made to progra	m this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out d	Total: ue	
3497	HBP	CON	3,703,210			·		•		-3,703,210	
	Local Match		479,790							-479,790	
Fed. Rei	mb. Rate: 88.53%		016 Darlene Wulff Survey. Scope ch	•		CON funds move	d from FFY Beyor	nd to 18/19. As red	quested in September	Total:	
3497	HBP	CON								958,780	958,780
	Local Match									124,220	124,220
Fed. Rei	mb. Rate: 88.53%	9/24/2	014 Darlene Wulff	f: Con Funds Incr	eased as request	ed in September 2	2014 Survey			Total:	1,083,000
3497	HBP	CON	-2,744,430							2,744,430	
	Local Match		-355,570							355,570	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: ain the FTIP (PUS					to Beyond. Action	taken to financially	Total:	
3497	HBP	CON	2,744,430							-4,930,236	-2,185,806
	Local Match		355,570							-638,764	-283,194
Fed. Rei	mb. Rate: 88.53%		013 Harminder Ba Survey.	asi: Not ready to a	ad within 6 months	s. CON funds mo	ved from FFY Bey	ond to 17/18. As i	requested in Septembe	er Total:	-2,469,000
3497	HBP	CON								2,716,986	2,716,986
	Local Match									352,014	352,014
Fed. Rei	mb. Rate: 88.53%	3/13/2	013 Harminder Ba	asi: As requested	with 6A submitted	d on 01-22-2013.				Total:	3,069,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3497	HBP Local Match	CON	-2,213,250 -286,750							2,213,250 286,750	
Fed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: National No. (2011 DLA-Admin: No. 2011).	•				eyond. Action take	en to financially	Total:	
3497	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	2011 DLA-Admin: National National Push (2015). P cycle migration: 20	Attempt will be	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reir	mb. Rate: 88.53%		011 Harminder Basi: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3497	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: National No. 12010 DLA-Admin: No. 12010 N. 12010 N	,	hin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3497	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Reir	mb. Rate: 88.53%		010 Harminder Basi: Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 13/14. As requ	ested in September	Total:	
3497	HBP	CON								2,213,250	2,213,250
	Local Match									286,750	286,750
Fed. Reir	mb. Rate: 88.53%	10/21/	2009 Michael McColl	um: New Project	: Schedule and Es	timate for Constru	iction			Total:	2,500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

El Dorado County

BRIDGE NO. 25C0040, GREEN VALLEY RD, OVER INDIAN CREEK, 0.9 MI N GREENSTONE RD. Replace the existing 2 lane bridge with 2 lane bridge. Not capacity increasing.

Fed Proj: BRLS-5925(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	749,000								749,000
R/W		218,000							218,000
CON								3,528,434	3,528,434
Total	749,000	218,000						3,528,434	4,495,434
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090	192,995						3,123,723	3,979,808
Local Match	85,910	25,005						404,711	515,626
LSSRP Bond									
Local AC									
Total	749,000	218,000						3,528,434	4,495,434
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	PE	397,500								397,500
	Local Match		51,500								51,500
Fed. Rein	nb. Rate: 88.53%	8/17/201	1 Harminder Basi:	Update per 6D su	ubmitted on 08/15/	/2011. Not ready	to ad within 6 mon	ths		Total:	449,000
3758	HBP	PE	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Rein	mb. Rate: 88.53%	4/13/201	1 Harminder Basi:	Update Per RFA:	Not ready to ad	within 6 months				Total:	-75,000
3758	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
Fed. Rein	nb. Rate: 88.53%	3/10/201	1 Harminder Basi:	Update per 6A: N	Not ready to ad wi	thin 6 months				Total:	75,000

					p	grammod m a					
	District: 03	County: E		00/04	0.1/00	00/00	00/04	2.1/2.5	0.7.10.0		1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Rei	mb. Rate: 88.53%	11/2/2010	Michael McCollu	m: New Project -	Program funds for	PE.				Total:	300,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		192,995							192,995
		Local Match		25,005							25,005
	L	SSRP Bond									
		Local AC									
		Total		218,000		İ					218,000
Phase	Funding Details:		•	•	•	•		•	•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	R/W		192,995	-192,995						
	Local Match			25,005	-25,005						
Fed. Rei	mb. Rate: 88.53%		Robert Brown: N	lot ready to ad wit	hin 6 months. RW	funds moved from	m FFY 21/22 to 20	0/21. As requested	d in September 20	20 Total: —	
		Survey.									
3758	HBP	R/W	-192,995		192,995						
Fod Doi	Local Match	40/00/004	-25,005		25,005		EE) (40/00) 04/	100 NEDA 1 1			
reu. Rei	mb. Rate: 88.53%	10/22/201	9 DLA-Admin: No	ot ready to ad witr	nin 6 months. RW	tunas movea tron	19/20 to 21/	22. NEPA not yet	clear.	Total:	
3758	HBP	R/W	192,995		-192,995						
	Local Match		25,005		-25,005						
Fed. Rei	mb. Rate: 88.53%	9/16/2019 Survey.	Vlad Popko: Not	ready to ad within	n 6 months. RW fu	unds moved from	FFY 21/22 to 19/2	0. As requested in	n September 2019	Total:	
3758	HBP	R/W	-192,995		192,995						
	Local Match		-25,005		25,005						
Fed. Rei	mb. Rate: 88.53%	10/16/201	8 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved from	n FFY 18/19 to 21/	22. NEPA not yet	clear.	Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2018 Surv		A-Admin: Fundli	vithin 6 months. R ne zeroed out due				•	Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		in: Fundline zero	•	nin 6 months. RW cycle migration:			•		Total:	

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline ze				•	d in September 2017 This does not impact	Total:	
3758	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3758	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not min: Fundline zero FTIP cycle.	•				•		Total:	
3758	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	2013 St	13 Harminder Basi: urvey. 8/17/2017 DI unds in the current	_A-Admin: Fundli				•	ted in September 1/22. This does not	Total:	
3758	HBP	R/W	139,877								139,877
	Local Match		18,123								18,123
ed. Rein	mb. Rate: 88.53%	8/17/20	11 Harminder Basi:	Update per 6D s	ubmitted on 08/15	/2011. Not ready	to ad within 6 mon	iths		Total:	158,000
3758	HBP	R/W	53,118								53,118
	Local Match		6,882								6,882
Fed. Rein	mb. Rate: 88.53%	11/2/20	10 Michael McCollu	m: New Project -	Program funds fo	r R/W				Total:	60,000

D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,123,723	3,123,72
		Local Match								404,711	404,71
	L	SSRP Bond									
		Local AC									
		Total								3,528,434	3,528,43
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	CON							-3,123,723	3,123,723	
	Local Match								-404,711	404,711	
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action to	aken to financially	Total:	
3758	HBP	CON						-3,123,723	3,123,723		
	Local Match							-404,711	404,711		
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				o 25/26. Action tak	en to financially	Total:	
3758	HBP	CON					-3,123,723	3,123,723			
	Local Match						-404,711	404,711			
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action tak	en to financially	Total:	
3758	HBP	CON					3,123,723			-3,123,723	
	Local Match						404,711			-404,711	
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: Status.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 23/24. As requ	ested in September	Total:	
3758	HBP	CON					-3,123,723			3,123,723	
	Local Match						-404,711			404,711	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: ain the FTIP (PUS					Beyond. Action tal	ken to financially	Total:	
3758	HBP	CON				-3,123,723	3,123,723				
	Local Match					-404,711	404,711				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: ain the FTIP (PUS	,				23/24. Action take	n to financially	Total:	
3758	HBP	CON				3,123,723				-2,494,952	628,770
	Local Match					404,711				-323,248	81,464
Fed. Reir	mb. Rate: 88.53%		020 Robert Brown Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 22/23. As requ	uested in September	Total:	710,234

	District: 03	County: El	l Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	CON					-2,494,952			2,494,952	
	Local Match						-323,248			323,248	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
3758	HBP	CON				-2,494,952	2,494,952				
	Local Match					-323,248	323,248				
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3758	HBP	CON			-2,494,952	2,494,952					
	Local Match				-323,248	323,248					
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3758	HBP	CON		2,494,952						-2,494,952	
	Local Match			323,248						-323,248	
ed. Reir	mb. Rate: 88.53%	9/16/2019 2019 Surv	•	ot ready to ad withi	n 6 months. CON f	unds moved fron	n FFY Beyond to 20/	21. As requeste	d in September	Total:	
3758	HBP	CON			-2,494,952					2,494,952	
	Local Match				-323,248					323,248	
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3758	HBP	CON		-2,494,952	2,494,952						
	Local Match			-323,248	323,248						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be r			om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3758	HBP	CON		2,494,952						-2,494,952	
	Local Match			323,248						-323,248	
ed. Rei	mb. Rate: 88.53%	10/3/2018 2018 Surv		i: Not ready to ad v	vithin 6 months. Co	ON funds moved	from FFY Beyond to	20/21. As reque	ested in September	Total:	
3758	HBP	CON								-557,562	-557,562
	Local Match									-72,238	-72,238
ad Dai	mb. Rate: 88.53%	2/28/2018	Darlene Wulff:	Undata par 6 D						Total:	-629,800

1	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
ed. Re	imb. Rate: 88.53%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3758	HBP	CON	3,052,514							-3,052,514	
	Local Match		395,486							-395,486	
ed. Re	imb. Rate: 88.53%	9/24/20 2014 S	014 Darlene Wulff: N eurvey.	ot ready to ad wit	hin 6 months. CC	ON funds moved from	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3758	HBP	CON	-3,052,514							3,052,514	
	Local Match		-395,486							395,486	
ed. Re	imb. Rate: 88.53%		2011 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3758	HBP	CON									
	Local Match										
ed. Re	Local Match imb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20°	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
		constra	in the FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•	Total:	
3758	imb. Rate: 88.53%	constra to FTIF	nin the FTIP (PUSH). O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	•		
3758	imb. Rate: 88.53%	constra to FTIF	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20	nade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-3,052,514	
3758	imb. Rate: 88.53% HBP Local Match	constra to FTIF CON	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20	nade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-3,052,514 -395,486	1,525,372
3758 ed. Re	HBP Local Match imb. Rate: 88.53%	constra to FTIF CON 9/23/20 2011 S	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20	nade to program t 16/17-21/22. Thi	his project in year s does not impact	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle.	ndline zeroed out due	-3,052,514 -395,486 	1,525,372 197,628
3758 ed. Re 3758	HBP Local Match imb. Rate: 88.53% HBP	constra to FTIF CON 9/23/20 2011 S	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20 Not ready to ad w	nade to program t 16/17-21/22. Thi vithin 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle. to 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total:	
3758 Fed. Rei 3758	HBP Local Match imb. Rate: 88.53% HBP Local Match	constra to FTIF CON 9/23/20 2011 S	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20 Not ready to ad w	nade to program t 16/17-21/22. Thi vithin 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle. to 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628	197,628
3758 Fed. Re 3758 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constra to FTIF CON 9/23/20 2011 S CON 8/17/20	ain the FTIP (PUSH). 2 cycle migration: 20 3,052,514 395,486 011 Harminder Basi:	Attempt will be n 14/15-19/20 to 20 Not ready to ad w	nade to program t 16/17-21/22. Thi vithin 6 months. (his project in year s does not impact CON funds moved	shown. 8/17/2017 funds in the curren	DLA-Admin: Fur t FTIP cycle. to 14/15. As requ	ndline zeroed out due	-3,052,514 -395,486 Total: 1,525,372 197,628 Total:	197,628

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

El Dorado County

BRIDGE NO. 25C0041, GREEN VALLEY RD OVER MOUND SPRINGS CREEK, 0.8 MI W MISSOURI FLAT R. Replace functionally obsolete 2 lane bridge with 2 lane bridge, No added lane capacity.

Fed Proj: BRLS-5925(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	749,000								749,000
R/W		218,000							218,000
CON								4,049,501	4,049,501
Total	749,000	218,000						4,049,501	5,016,501
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090	192,995						3,585,023	4,441,108
Local Match	85,910	25,005						464,478	575,393
LSSRP Bond									
Local AC									
Total	749,000	218,000						4,049,501	5,016,501
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	663,090								663,090
Local Match	85,910								85,910
LSSRP Bond									
Local AC									
Total	749,000								749,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	PE	663,090								663,090
	Local Match		85,910								85,910
Fed. Reir	mb. Rate: 88.53%	10/10/2	011 Harminder Basi:	Update per 6A s	submitted on 09/23	3/2011: Not ready	to ad within 6 mo	onths		Total:	749,000

					programmed					
istrict: 03	County:									
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summar	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$		192,995							192,99
	Local Match		25,005							25,00
L	SSRP Bond									
	Local AC									
	Total		218,000							218,00
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	R/W		192,995	-192,995						
Local Match			25,005	-25,005						
mb. Rate: 88.53%			Not ready to ad w	rithin 6 months.	RW funds moved	from FFY 21/22 t	o 20/21. As reque	sted in September 2020	Total:	
HBP	R/W	-192,995		192,995						
Local Match		-25,005		25,005						
mb. Rate: 88.53%	10/22/	2019 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
НВР	R/W	192,995		-192,995						
Local Match		25,005		-25,005						
mb. Rate: 88.53%		•	lot ready to ad with	nin 6 months. R	W funds moved fr	om FFY 21/22 to	19/20. As requeste	ed in September 2019	Total:	
HBP	R/W	-192,995		192,995						
Local Match		-25,005		25,005						
mb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	2018 \$	Survey. 7/27/2021	DLA-Admin: Fund					•	Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	DLA-A	dmin: Fundline ze							Total:	
HBP	R/W									
Local Match										
mb. Rate: 88.53%	Surve	y. 7/27/2021 DLA-A	Admin: Fundline ze				•	•	i Ulai.	
	R/W Summary Lumber Summary L	R/W Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP R/W Local Match nb. Rate: 88.53% 9/18/2 Survey HBP R/W Local Match nb. Rate: 88.53% 9/16/2 Survey HBP R/W Local Match nb. Rate: 88.53% 9/16/2 Survey HBP R/W Local Match nb. Rate: 88.53% 10/16/ HBP R/W Local Match nb. Rate: 88.53% 10/16/ HBP R/W Local Match nb. Rate: 88.53% 10/3/2 2018 3 impact HBP R/W Local Match nb. Rate: 88.53% 10/3/2 2018 3 impact HBP R/W Local Match nb. Rate: 88.53% 10/11/ DLA-A Curren HBP R/W Local Match nb. Rate: 88.53% 9/15/2 Survey HBP R/W Local Match nb. Rate: 88.53% 9/15/2 Survey HBP R/W Local Match nb. Rate: 88.53% 9/15/2 Survey	Prior Prio	Prior 20/21 Prior 25,005 Decay Prior 25,005 Decay Prior 218,000 Decay Prior 20/21 Decay Prior 20/21 Decay Prior 20/21 Decay Prior 20/21 Decay Prior 20/21 Decay Prior 20/21 Decay Prior 20/21 Decay Decay Prior 20/21 Decay De	### Summary: Prior 20/21 21/22 R/W Summary: Prior 20/21 21/22 Fed \$ 192,995 Local Match	Prior 20/21 21/22 22/23	R/W Summary:	Strict: 03 County: El Dorado Prior 20/21 21/22 22/23 23/24 24/25	Instrict: 03 County: El Dorado Spide Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26	September Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond

D	istrict: 03	County: E	El Dorado								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-Adn					m FFY 17/18 to 19 o 2020/21-25/26.			Total:	
3881 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-Adn		,			n FFY 15/16 to 17/ o 2018/19-23/24.	,		Total:	
3881 Fed. Reir	HBP Local Match nb. Rate: 88.53%	2013 Sur		_A-Admin: Fundli			from FFY 13/14 to igration: 2014/15-	•	sted in September 21/22. This does no	 Total: t	
3881 Fed Reir	HBP Local Match mb. Rate: 88,53%	R/W	192,995 25,005	· Undate ner 6A	submitted on 09/2	23/2011: Not read	dy to ad within 6 mo	onths		<u> </u>	192,995 25,005
T GG. TTGII	. rate. 00.55 //	10/10/20	T Traininger basi	. Opuate per on	Submitted on 09/2	.5/2011. Not lead	y to ad within o his	JIIIIS	<u> </u>	Total:	218,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,585,023	3,585,02
		Local Match								464,478	464,47
		SSRP Bond									
		Local AC	+							4,049,501	4,049,50
Phase F	L Funding Details:	Total	l .							4,049,501	4,049,50
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP Local Match	CON							-3,585,023 -464,478	3,585,023 464,478	
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	•			om FFY 25/26 to E r shown.	Seyond. Action tak	cen to financially	Total:	
3881	HBP Local Match	CON						-3,585,023 -464,478	3,585,023 464,478		
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).	•			om FFY 24/25 to 2 r shown.	•	•	Total:	
3881	HBP Local Match	CON					-3,585,023 -464,478	3,585,023 464,478			
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).				om FFY 23/24 to 2 r shown.	4/25. Action taker	n to financially	Total:	

	District: 03	County: El D	Oorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	CON					3,585,023			-3,585,023	
	Local Match						464,478			-464,478	
ed. Rei	mb. Rate: 88.53%	10/14/2021 [2021 Status.		lot ready to ad with	in 6 months. CC	N funds moved fro	m FFY Beyond to 2	3/24. As request	ted in September	Total:	
3881	HBP	CON					-3,585,023			3,585,023	
	Local Match						-464,478			464,478	
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be m			n FFY 23/24 to Beyo shown.	ond. Action taker	n to financially	Total:	
3881	HBP	CON				-3,585,023	3,585,023				
	Local Match					-464,478	464,478				
ed. Rei	mb. Rate: 88.53%			ot ready to ad withir). Attempt will be m			n FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	_
3881	HBP	CON				3,585,023				-2,678,387	906,637
	Local Match					464,478				-347,013	117,464
ed. Rei	mb. Rate: 88.53%	9/18/2020 Ro 2020 Survey		Not ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to 2	22/23. As reques	sted in September	Total:	1,024,101
3881	НВР	CON					-2,678,387			2,678,387	
	Local Match						-347,013			347,013	
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			m FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	
3881	НВР	CON				-2,678,387	2,678,387				
	Local Match					-347,013	347,013				
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			om FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3881	НВР	CON			-2,678,387	2,678,387					
	Local Match				-347,013	347,013					
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			om FFY 21/22 to 22/2 shown.	23. Action taken	to financially	Total:	
3881	НВР	CON		-2,678,387	2,678,387						
	Local Match			-347,013	347,013						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with). Attempt will be m			om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3881	HBP	CON	· · · · · · · · · · · · · · · · · · ·	2,678,387	· ·	•				-2,678,387	
	Local Match			347,013						-347,013	
⁻ ed. Reiı	mb. Rate: 88.53%	9/16/2019 VI 2019 Survey		ot ready to ad withir	n 6 months. CON	N funds moved fror	n FFY Beyond to 20	/21. As requeste	ed in September	Total:	

	District: 03	County: I									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3881	HBP	CON			-2,678,387					2,678,387	
	Local Match				-347,013					347,013	
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)	,			om FFY 21/22 to Be shown.	yond. Action tak	en to financially	Total:	
3881	HBP	CON		-2,678,387	2,678,387						
	Local Match			-347,013	347,013						
Fed. Reir	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taker	to financially	Total:	
3881	HBP	CON		2,678,387						-2,678,387	
	Local Match			347,013						-347,013	
Fed. Reir	mb. Rate: 88.53%	10/3/201 2018 Su		Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond	to 20/21. As requ	uested in September	Total:	
3881	HBP	CON								-373,685	-373,685
	Local Match									-48,415	-48,415
ed. Reir	mb. Rate: 88.53%	2/28/201	18 Darlene Wulff:	Update per 6-D						Total:	-422,100
3881	HBP	CON	-3,052,072							3,052,072	
	Local Match		-395,428							395,428	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	
3881	HBP	CON	3,052,072							-3,052,072	
	Local Match		395,428							-395,428	
ed. Reir	mb. Rate: 88.53%	9/24/201 2014 Su		Not ready to ad wi	thin 6 months. CC	N funds moved fi	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3881	HBP	CON								3,052,072	3,052,072
	Local Match									395,428	395,428
ed Reir	mb. Rate: 88,53%	10/10/20)11 Harminder Bas	si: Update per 6A	submitted on 09/2:	3/2011 Not read	v to ad within 6 mor	nths		Total:	3,447,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0047, SLY PARK RD, OVER CLEAR CREEK, 1.1 MI E/O PLEASANT VAL R. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge

Fed Proj: BRLS-5925(050)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,100,000	35,000							1,135,000
R/W	677,945								677,945
CON	4,738,498	133,944							4,872,442
Total	6,516,443	168,944							6,685,387
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,769,007	149,566							5,918,573
Local Match	747,436	19,378							766,814
LSSRP Bond									
Local AC									
Total	6,516,443	168,944							6,685,387
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	973,830	30,986							1,004,816
Local Match	126,170	4,015							130,185
LSSRP Bond									
Local AC									
Total	1,100,000	35,000							1,135,000

Phase Funding Details	8:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	PE		30,986							30,986
	Local Match			4,015							4,015
Fed. Reir	mb. Rate: 88.53%	2/22/2	021 Linda Newton: R	Revise PE funding	for project close of	out.				Total:	35,000
3300	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	year.	/2017 Darlene Wulff: 8/25/2019 DLA-Admii in the current FTIP cy	n: Fundline zeroe				0 /		Total:	
3300	HBP	PE	21,247								21,247
	Local Match		2,753								2,753
Fed. Reir	mb. Rate: 88.53%	2/23/2	017 Darlene Wulff: U	pdate according to	RFA for Con					Total:	24,000

	District: 03	Co	ounty: El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	PE	97,383								97,383
	Local Match		12,617								12,617
Fed. Reir	mb. Rate: 88.53%		9/19/2016 Darlene Wulff:	Update according	to September 201	6 HBP Survey				Total:	110,000
3300	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/7/2015 Darlene Wulff: M 8/17/2017 DLA-Admin: F in the current FTIP cycle.				/15-19/20 to 2016	/17-21/22. This do	oes not impact funds	Total:	
3300	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
3300	HBP	PE	87,556								87,556
	Local Match		11,344								11,344
Fed. Reir	mb. Rate: 88.53%		9/30/2014 Darlene Wulff:	Update as request	ted on Sept 2014	Survey				Total:	98,900
3300	HBP	PE	114,292								114,292
	Local Match		14,808								14,808
Fed. Reir	mb. Rate: 88.53%		8/16/2011 Harminder Basis	Additional funding	ng requested with	08/15/2011 cost a	djustment.			Total:	129,100
3300	HBP	PE	42,494								42,494
	Local Match		5,506								5,506
Fed. Reir	mb. Rate: 88.53%		10/14/2008 Michael McCol	lum: Funds move	ed to current fiscal	year after they we	re unavailable las	t year.		Total:	48,000
3300	HBP	PE	522,327								522,327
	Local Match		67,673								67,673
ed. Reir	mb. Rate: 88.53%		Received complete applica	ation.						Total:	590,000
3300	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%									Total:	100,000

								El Dorado	County	Nictrict: N3	Г
									County.	istrict: 03	
Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior		nsible Agency	Respo
Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior	<i>r</i> :	R/W Summary	
600,18								600,185	Fed \$		
77,76								77,760	_ocal Match	ı	
									SSRP Bond	L	
									Local AC		
677,94								677,945	Total		
										Funding Details:	Phase
Total	Beyond	25/26	24/25	23/24	22/23	21/22	20/21	Prior	Phase	Funds Src	Proj id
38,367								38,367	R/W	HBP	3300
4,971								4,971		Local Match	
43,338	Total:				N RFA	natch Additional	ndline adjusted to	18 DLA-Admin: Fur	4/2/201	mb. Rate: 88.53%	Fed. Reir
-22,480								-22,480	R/W	HBP	3300
-2,913								-2,913		Local Match	
-25,393	Total:					Con	Jpdate per RFA fo	18 Darlene Wulff: L	3/9/201	mb. Rate: 88.53%	Fed. Reir
66,398								66,398	R/W	HBP	3300
8,603								8,603		Local Match	
75,000	Total:				HBP Survey	to September 20	Update according	017 Darlene Wulff:	9/15/20	mb. Rate: 88.53%	Fed. Reir
-170,863								-170,863	R/W	НВР	3300
-22,137								-22,137		Local Match	
-193,000	Total:				D.	to Con RFA and	Jpdated according	17 Darlene Wulff: L	3/9/201	mb. Rate: 88.53%	Fed. Reir
170,863								170,863	R/W	HBP	3300
22,137								22,137		Local Match	
193,000	Total:				HBP Survey	to September 20	Update according	016 Darlene Wulff:	9/19/20	mb. Rate: 88.53%	Fed. Reir
-28,861								-28,861	R/W	НВР	3300
-3,739								-3,739		Local Match	
-32,600	Total:					6-D	Update per lates	015 Darlene Wulff:	8/13/20	mb. Rate: 88.53%	Fed. Rein
									R/W	HBP	3300
										Local Match	
		o financially									Fed. Reir
	Total:	o financially			D. S HBP Survey	to Con RFA and to September 20	Jpdated according Update according Update per lates	17 Darlene Wulff: -170,863 -22,137 17 Darlene Wulff: U 170,863 22,137 016 Darlene Wulff: -28,861 -3,739 015 Darlene Wulff:	R/W 3/9/201 R/W 9/19/20 R/W 8/13/20	HBP Local Match mb. Rate: 88.53% 3300 Fed. Rein 3300 Fed. Rein 3300 Fed. Rein 3300	

Doons	naible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	T-1-1
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
3300	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%		4 Darlene Wulff։ Pւ igration։ 2014/15-1						out due to FTIP	Total:	
3300	HBP	R/W	28,861								28,861
	Local Match		3,739								3,739
ed. Rei	mb. Rate: 88.53%	5/14/201	14 Bob Baca: Chai	nge reflects approv	ved Exhibit 6-D co	ost change for Rig	ht-of-Way.			Total:	32,600
3300	НВР	R/W	142,533								142,533
	Local Match		18,467								18,467
ed. Rei	mb. Rate: 88.53%	10/7/20 ² 2013 Su	13 Harminder Basi: urvey.	Not ready to ad v	vithin 6 months. I	RW funds moved f	from FFY 12/13 to	13/14. As request	ed in September	Total:	161,000
3300	HBP	R/W	84,989								84,989
	Local Match		11,011								11,011
ed. Rei	mb. Rate: 88.53%	10/2/201	12 Harminder Basi:	As requested in S	September 2012	survey: NEARLY	Ready to Advertise	•		Total:	96,000
3300	HBP	R/W	-65,512								-65,512
	Local Match		-8,488								-8,488
ed. Rei	mb. Rate: 88.53%	5/11/201	12 Harminder Basi:	Update per RFA	for Utility Relocat	ion: Not ready to	ad within 6 months			Total:	-74,000
3300	HBP	R/W	161,125								161,125
	Local Match		20,875								20,875
ed. Rei	mb. Rate: 88.53%	8/16/201	11 Harminder Basi:	Additional funding	g requested with	RFA for ROW on (08/15/2011			Total:	182,000
3300	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Survey.		lmin: Fundline zei					d in September 2010 This does not impact		
3300	HBP	R/W	106,236								106,236
	Local Match		13,764								13,764
ed. Rei	mb. Rate: 88.53%		8 Michael McCollur 09 Michael McCollu				PE			Total:	120,000
3300	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Rei	mb. Rate: 88.53%									Total:	100,000

г	istrict: 03	County:	El Dorado			9					
	nsible Agency	oounty.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,194,992	118,581							4,313,57
	ı	_ocal Match	543,506	15,363							558,86
	L	SSRP Bond									
		Local AC									
		Total	4,738,498	133,944							4,872,44
Phase I											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP	CON		118,581							118,581
	Local Match			15,363							15,363
Fed. Reir	mb. Rate: 88.53%	2/22/20	21 Linda Newton: F	Revise CON fundin	g for project clos	se out.				Total:	133,944
3300	HBP	CON	1								1
	Local Match		0								0
Fed. Reir	mb. Rate: 88.53%	3/26/20	19 Harminder Basi:	As requested by a	award package o	dated 06/15/2018				Total:	1
3300	HBP	CON	557,705								557,705
	Local Match		72,257								72,257
Fed. Reir	nb. Rate: 88.53%	10/5/20	18 Harminder Basi:	As requested in S	September 2018	Survey.				Total:	629,962
3300	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		19 Linda Newton: F							Total:	
			017 DLA-Admin: Fu 17 DLA-Admin: Rea			ed from FFY 16/1	7 to 17/18. Action	taken to financially	constrain the FTIP		
		(PUSH)). Attempt will be ma on: 2016/17-21/22 to	ade to program this	s project in year	shown. 8/25/201	9 DLA-Admin: Fur	ndline zeroed out du			
3300	HBP	CON	-662,525								-662,525
	Local Match		-85,837								-85,837
Fed. Reir	mb. Rate: 88.53%	12/21/2	016 Darlene Wulff: l	Jpdate from RFA F	For Con. AC pro	ogrammed in 17-2	2 Admin Mod appro	oved on 1/30/17		Total:	-748,362
3300	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTI	016 DLA-Admin: NI P (PUSH). Attempt iigration: 2018/19-2	will be made to pro	ogram this projec	ct in year shown.	7/27/2021 DLA-Ad	dmin: Fundline zero	financially constrain ped out due to FTIP	Total:	

D	istrict: 03	County: E	I Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP Local Match	CON 40/05/200	10 DI A Admir. N	EARLY Ready to	A durantina CON A	·	FFV 40/47 to 47/4	O. Astion taken to	financially constant		
eu. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		min: Fundline zero	financially constrain oed out due to FTIP		
3300	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	2016 Sur		LA-Admin: Fundli			om FFY 19/20 to ² gration: 2018/19-2		ed in September 5/26. This does not	Total:	
3300	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	his project in year	om FFY 18/19 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: ie	
3300	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	his project in year	om FFY 17/18 to 1 shown. 7/27/202 funds in the curre	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: le	
3300	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	his project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: le	
3300	HBP	CON	4,299,811							-4,299,811	
	Local Match		557,086							-557,086	
ed. Rein	nb. Rate: 88.53%	9/17/2018 2015 Sur		Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3300	HBP	CON	-4,299,811							4,299,811	
	Local Match		-557,086							557,086	
ed. Rein	nb. Rate: 88.53%			ot ready to ad with . Attempt will be r			om FFY 16/17 to B shown.	eyond. Action tak	en to financially	Total:	
3300	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be r	nade to program	his project in year	om FFY 15/16 to 1 shown. 8/25/2019 funds in the curre	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300 Fed Rein	HBP Local Match nb. Rate: 88.53%	CON 9/30/201/	1 Darlene Wulff	lot ready to ad wit	hin 6 months CC	ON funds moved fr	om EEV 17/18 to 1	15/16. As requeste	ed in Sentember		
ed. Iteli	nb. Nate. 66.33%	2014 Sur		LA-Admin: Fundli					3/24. This does not	Total:	
3300	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year			to financially dline zeroed out due	Total:	
3300	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	2013 Sur		LA-Admin: Fundli				o 16/17. As reques 11/22 to 2018/19-23	sted in September 3/24. This does not	Total:	
3300	HBP Local Match	CON	804,647 104,250								804,647 104,250
Fed. Reir	nb. Rate: 88.53%	9/1/2011	Harminder Basi:	Update per 6D sul	omitted on 08/23/	2011: Not ready to	o ad within 6 mont	hs		Total:	908,897
3300	HBP	CON	-161,125								-161,125
	Local Match		-20,875								-20,875
Fed. Reir	nb. Rate: 88.53%	8/16/2011	1 Harminder Basi:	To offset the add	itional \$182,000 ı	requested for ROV	V on 08/15/2011.			Total:	-182,000
3300	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	this project in year			to financially dline zeroed out due	Total:	
3300	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%			,				1/12. 5/10/2013 D nds in the current F	LA-Admin: Fundline TIP cycle.	Total:	
3300	HBP	CON	3,656,289							-3,098,550	557,739
	Local Match		473,711							-401,450	72,261
Fed. Reir	nb. Rate: 88.53%	10/23/200	08 Michael McCol	um: Received am	ended 6A with re	equest for increase	d PE			Total:	630,000
3300	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reir	nb. Rate: 88.53%		07 DLA-Admin: C not ready to adve		rom FFY 2010/11	1 to Beyond. Actio	n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3300	HBP Local Match	CON	2,602,782 337,218								2,602,782 337,218
Fed. Rei	mb. Rate: 88.53%	Receiv	ed a complete applica	ation						Total:	2,940,000
3300	НВР	CON	495,768								495,768
	Local Match		64,232								64,232
Fed. Rei	mb. Rate: 88.53%									Total:	560,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0053, HANKS EXCHANGE RD OVER SQUAW HOLLOW CREEK, 0.4 MI S PLEASANT VALY RD. Replace existing 1 lane bridge with a new 2 lane bridge, (not capacity increasing) 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	876,250		750						877,000
R/W	236,000	25,000	15,000						276,000
CON	2,912,140								2,912,140
Total	4,024,390	25,000	15,750						4,065,140
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,112,250	2,937,140	15,750						4,065,140
Local Match									
LSSRP Bond									
Local AC	2,912,140	-2,912,140							
Total	4,024,390	25,000	15,750						4,065,140
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	876,250		750						877,000
Local Match									
LSSRP Bond									
Local AC								·	
Total	876,250		750						877,000

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP	PE			750						750
	Local Match										
⁻ed. Reir	nb. Rate: 100.00	% 10/14	4/2021 DLA-Admin: Co	st increase per L	APD-6D (9/16/21)					Total:	750
3875	HBP	PE	50,000								50,000
	Local Match										
⁻ed. Reir	mb. Rate: 100.00	% 9/16/	2019 Vlad Popko: Cos	t increase as req	uested per Septem	ber 2019 Survey	and Exhibit 6D da	ated 9/20/19		Total:	50,000
3875	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁰	2018	2018 Harminder Basi: Survey. 7/27/2021 DL ct funds in the current F	A-Admin: Fundli						Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	DLA-A	018 Linda Newton: N dmin: Fundline zeroe FTIP cycle.							Total:	
3875	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	8/25/2	016 DLA-Admin: Not 2019 DLA-Admin: Fu current FTIP cycle.	•				•		Total:	
3875	HBP Local Match	PE	170,000								170,000
ed. Rei	mb. Rate: 100.00%	9/19/20	016 Darlene Wulff: A	s requested on Se	eptember 2016 HB	P Survey				Total:	170,000
3875	HBP Local Match	PE	656,250								656,250
ed. Rei	mb. Rate: 100.00%		2011 Harminder Basi: 2011 Harminder Basi:		•	` ,	within 6 months			Total:	656,250
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	236,000	25,000	15,000						276,0
	1 .					I .					
	<u> </u>	Local Match									
		Local Match SSRP Bond									
		SSRP Bond Local AC									
D.	L	SSRP Bond	236,000	25,000	15,000						276,
	L. Funding Details:	SSRP Bond Local AC Total	•	•	•	22/22	22/24	24/25	25/26	Payand	
Proj id	L Funding Details: Funds Src	SSRP Bond Local AC Total Phase	236,000 Prior	25,000	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	L. Funding Details:	SSRP Bond Local AC Total	•	•	•	22/23	23/24	24/25	25/26	Beyond	
Proj id 3875	Funding Details: Funds Src HBP	SSRP Bond Local AC Total Phase R/W	•	20/21	21/22 15,000		23/24	24/25	25/26	Beyond Total:	Total 15,000
Proj id 3875	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 15,000		23/24	24/25	25/26		Total
Proj id 3875 ed. Rei 3875	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	SSRP Bond Local AC Total Phase R/W 10/14/2	Prior	20/21 and line increased 25,000	21/22 15,000 per LAPD-6D (9/1	6/21)		24/25	25/26	Total:	Total 15,000 15,000 25,000
Proj id 3875 Fed. Reii 3875	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	SSRP Bond Local AC Total Phase R/W 10/14/2	Prior 2021 DLA-Admin: Fu	20/21 and line increased 25,000	21/22 15,000 per LAPD-6D (9/1	6/21)		24/25	25/26		15,000 15,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	2018 Surv		LA-Admin: Fundli			rom FFY 19/20 to gration: 2018/19-2		ed in September 5/26. This does not	Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•			n FFY 18/19 to 19/ 2020/21-25/26. T	•		Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 7		dmin: Fundline zei					d in September 2017 This does not impact	Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero	•			FFY 16/17 to 19/2 2020/21-25/26. T	•		Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline zei					d in September 2016 This does not impact	Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		in: Fundline zero				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3875	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8		dmin: Fundline zei				•	d in September 2015 This does not impact	Total:	
3875	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero				m FFY 16/17 to 17/ 2018/19-23/24. T			Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.		Admin: Fundline ze			om FFY 17/18 to 16 on: 2016/17-21/22 t				
3875	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2013 Su		DLA-Admin: Fund			from FFY 13/14 to igration: 2016/17-2	•	•	Total:	
3875	HBP Local Match	R/W	161,000								161,000
Fed. Rein	nb. Rate: 100.00%			ısi: Reimbursemei ısi: Per 6A submit	•	0% (Toll Credits). 111: Not ready to a	d within 6 months			Total:	161,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,912,140							2,912,1
	L	ocal Match									
	LS	SSRP Bond									
		Local AC	2,912,140	-2,912,140							
		Total	2,912,140								2,912,1
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3875	Local AC (HBP) Local Match	CON	-1,787,190	1,787,190							
ed. Rein	nb. Rate: 100.00%	2/19/202	21 Linda Newton:	Adjust AC Conve	rsion to match av	ward.				Total:	
3875	HBP Local Match	CON		-1,787,190							-1,787,190
ed. Rein	nb. Rate: 100.00%	2/19/202	21 Linda Newton:	Revise FFY 20/21	1 CON to match	award.				Total:	-1,787,190
3875	Local AC (HBP) Local Match	CON	4,699,330	-4,699,330							
ed. Rein	nb. Rate: 100.00%	12/6/201	19 Vlad Popko: R	eady to Advertise.	CON funds mov	ed from FFY 20/21	to 19/20 with Local	AC. As requeste	ed by agency.	Total:	
3875	HBP Local Match	CON	-4,699,330	4,699,330							
⁻ ed. Rein	nb. Rate: 100.00%			NEARLY Ready to			FFY 19/20 to 20/2	1. Action taken to	financially constra	in Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
											Total
3875	HBP Local Match	CON	4,699,330							-4,699,330	
ed. Reir	mb. Rate: 100.00%		6/2019 Vlad Popko: No 19 Survey.	ot ready to ad withi	n 6 months. CON	I funds moved from	n FFY Beyond to 19	/20. As requeste	d in September	Total:	
3875	HBP Local Match	CON								1,680,580	1,680,580
ed. Rei	mb. Rate: 100.00%	3/6	6/2019 Harminder Basi:	As requested with	6-A dated 02.25.	2019.				Total:	1,680,580
3875	HBP Local Match	CON	-3,018,750							3,018,750	
ed. Reir	mb. Rate: 100.00%		/25/2016 DLA-Admin: N	•			•	yond. Action take	en to financially	Total:	
3875	HBP Local Match	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 100.00%	COI	/25/2016 DLA-Admin: Nnstrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be r	made to program t	this project in year	shown. 7/27/2021 I	DLA-Admin: Fun		Total: ue	
ed. Rein 3875	mb. Rate: 100.00%	COI	nstrain the FTIP (PUSH). Attempt will be r	made to program t	this project in year	shown. 7/27/2021 I	DLA-Admin: Fun		Total: -3,018,750	
3875	mb. Rate: 100.00%	cor to CON	nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be r 018/19-23/24 to 20	made to program t 020/21-25/26. Thi	this project in year s does not impact t	shown. 7/27/2021 I funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out du	ıe	
3875	mb. Rate: 100.00% HBP Local Match	cor to CON	nstrain the FTIP (PUSH FTIP cycle migration: 2 3,018,750 9/2016 Darlene Wulff:). Attempt will be r 018/19-23/24 to 20	made to program t 020/21-25/26. Thi	this project in year s does not impact t	shown. 7/27/2021 I funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out du	-3,018,750	
3875 ed. Reir 3875	Mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP	CON	nstrain the FTIP (PUSH FTIP cycle migration: 2 3,018,750 9/2016 Darlene Wulff: 16 Survey.). Attempt will be r 018/19-23/24 to 20 Not ready to ad wit	made to program to 20/21-25/26. Thi thin 6 months. Co	this project in year s does not impact to the state of th	shown. 7/27/2021 I funds in the current om FFY Beyond to m FFY 19/20 to Bey	DLA-Admin: Fun FTIP cycle. 18/19. As reques	dline zeroed out di	-3,018,750 	
3875 Fed. Rein 3875	Mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON	nstrain the FTIP (PUSH FTIP cycle migration: 2 3,018,750 9/2016 Darlene Wulff: 16 Survey. -3,018,750 /29/2015 DLA-Admin: N). Attempt will be r 018/19-23/24 to 20 Not ready to ad wit	made to program to 20/21-25/26. Thi thin 6 months. Co	this project in year s does not impact to the state of th	shown. 7/27/2021 I funds in the current om FFY Beyond to m FFY 19/20 to Bey	DLA-Admin: Fun FTIP cycle. 18/19. As reques	dline zeroed out di	-3,018,750 Total: 3,018,750	
3875 Fed. Rein 3875 Fed. Rein 3875	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 9/1 20 CON CON CON 9/1	nstrain the FTIP (PUSH FTIP cycle migration: 2 3,018,750 9/2016 Darlene Wulff: 16 Survey. -3,018,750 /29/2015 DLA-Admin: N). Attempt will be r 018/19-23/24 to 20 Not ready to ad with Not ready to ad with). Attempt will be r	made to program to 20/21-25/26. Thing thin 6 months. Commande to program to 20/21/25/26.	this project in year s does not impact to some some some some some some some som	shown. 7/27/2021 I funds in the current om FFY Beyond to m FFY 19/20 to Beyshown.	DLA-Admin: Fun FTIP cycle. 18/19. As reques /ond. Action take	en to financially	-3,018,750 Total: 3,018,750 Total:	
3875 Fed. Rein 3875 Fed. Rein 3875	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 9/1 20 CON CON CON 9/1	nstrain the FTIP (PUSH FTIP cycle migration: 2 3,018,750 9/2016 Darlene Wulff: 16 Survey3,018,750 //29/2015 DLA-Admin: Notrain the FTIP (PUSH 3,018,750)). Attempt will be r 018/19-23/24 to 20 Not ready to ad with Not ready to ad with). Attempt will be r	made to program to 20/21-25/26. Thing thin 6 months. Commande to program to 20/21/25/26.	this project in year s does not impact to some some some some some some some som	shown. 7/27/2021 I funds in the current om FFY Beyond to m FFY 19/20 to Beyshown.	DLA-Admin: Fun FTIP cycle. 18/19. As reques /ond. Action take	en to financially	-3,018,750 Total: 3,018,750 Total: -3,018,750	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0071, BASSI RD, OVER GRANITE CREEK, 0.3 MI N/W OF LOTUS RD. Replace this structurally deficient one lane bridge with a new 2 lane bridge. (not capacity increasing) 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	665,000	40,000							705,000
R/W	231,000								231,000
CON	3,191,582								3,191,582
Total	4,087,582	40,000							4,127,582
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,087,582	40,000							4,127,582
Local Match									
LSSRP Bond									
Local AC									
Total	4,087,582	40,000							4,127,582
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	665,000	40,000							705,000
Local Match									
LSSRP Bond									
Local AC									
Total	665,000	40,000							705,000

Phase F	Funding Details:										
Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP	PE		40,000							40,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	%	2/22/2021 Linda Newton:	Program additional	PE as requested	in LAPG 6-D date	ed 11/17/2020 for p	roject closeout.		Total:	40,000
3760	НВР	PE	-60,000								-60,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	%	8/12/2015 Darlene Wulff:	RFA for RW. No ac	lditional PE reque	sted				Total:	-60,000
3760	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	-	9/25/2014 Darlene Wulff: Survey. 8/17/2017 DLA-A	,					•	Total:	

Caltrans, Division of Local Assistance

funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP I	PE	60,000								60,000
Fed. Rei	mb. Rate: 100.00%	10/7/2013	Harminder Basi:	As requested w	ith September 201	3 Survey.				Total:	60,000
3760	HBP I	PE	365,000								365,000
Fed. Rei	mb. Rate: 100.00%	3/9/2011 H	Harminder Basi: A	Adjust per 6A: N	lot ready to ad with	nin 6 months				Total:	365,000
3760	HBP I	PE	300,000								300,000
Fed. Reii	mb. Rate: 100.00%				nent changed to 10 - Program funds f					Total:	300,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	231,000								231,0
		cal Match									
	LSS	SRP Bond									
		Local AC	231,000		+						231,0
Phase	LFunding Details:	Total	231,000			l		l			231,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760		R/W	-39,000								-39,000
Fed. Rei	mb. Rate: 100.00%	1/4/2019 H	Harminder Basi: F	Per RFA submitt	ed on 12/21/2018.					Total:	-39,000
3760	HBP I	₹/W	110,000								110,000
Fed. Rei	mb. Rate: 100.00%	10/9/2018	Tou Vang: As re	quested in Sept	ember 2018 Surve	eys.				Total:	110,000
3760	HBP I	₹/W	-210,000								-210,000
Fed. Rei	mb. Rate: 100.00%	8/12/2015	Darlene Wulff: R	Req for RW RFA	for \$160,000					Total:	-210,000
3760	HBP I	R/W									
Fed. Rei	mb. Rate: 100.00%		Darlene Wulff: EF 9-23/24. This doe			A-Admin: Fundline	e zeroed out due to	FTIP cycle migra	ition: 2016/17-21/	22 Total: —	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	R/W	l									
Fed. Rei	mb. Rate: 100.00%)		ındline zeroe			funds moved from 2016/17-21/22 to				Total:	
3760	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%)		017 DLA-Adı	min: Fundline zei					d in September 2014 This does not impact	Total:	
3760	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%)		ındline zeroe	•		funds moved from 2014/15-19/20 to		•		Total:	
3760	HBP Local Match	R/W	;	310,000								310,000
Fed. Rei	mb. Rate: 100.00%)	10/7/2013 Harm 2013 Survey.	ninder Basi:	Not ready to ad v	vithin 6 months. F	RW funds moved fr	rom FFY 13/14 to	14/15. As reques	ted in September	Total:	310,000
3760	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%)		/21/2015 DL	.A-Admin: Fundli		RW funds moved free to FTIP cycle mig		•	ted in September 9/20. This does not	Total:	
3760	HBP Local Match	R/W	1	60,000								60,000
Fed. Rei	mb. Rate: 100.00%)				nt changed to 100 Program funds for	,				Total:	60,000

					۲	rogrammed in					
D	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,191,582								3,191,582
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	3,191,582								3,191,58
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON	-535,418								-535,418
Fed. Rein	nb. Rate: 100.00%	4/4/201	19 Harminder Basi:	AC conversion at	award.					Total:	-535,418
3760	Local AC (HBP)	CON									
Fed. Rein	nb. Rate: 100,00%	4/4/20	19 Harminder Basi:	AC conversion at	award. 7/27/202	21 DLA-Admin: Fo	undline zeroed out	t due to FTIP cvcle	e migration:	Total:	
			9-23/24 to 2020/21-							Total.	
3760	Local AC (HBP)	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		l 9 Harminder Basi: ycle migration: 2018						dline zeroed out due to	Total:	
3760	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	(PUSH	2018 DLA-Admin: R). Attempt will be m on: 2018/19-23/24	ade to program th	is project in year	shown. 7/27/202	1 DLA-Admin: Fu	ındline zeroed out	ally constrain the FTIP to due to FTIP cycle	Total:	
3760	HBP	CON	227,000								227,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/9/20	018 Tou Vang: As r	equested in Septe	mber 2018 Surve	eys.				Total:	227,000
3760		CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	(PUSH	2017 DLA-Admin: R). Attempt will be m on: 2018/19-23/24	ade to program th	is project in year	shown. 7/27/202	1 DLA-Admin: Fu	ındline zeroed out	ally constrain the FTIP due to FTIP cycle	Total:	

	istrict: 03	County:	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON	3,500,000							-2,875,000	625,000
ed. Rein	nb. Rate: 100.00%	10/16/2	2018 DLA-Admin: F 2018 DLA-Admin: F 017 Darlene Wulff: I urvey.	und line failed to d	leliver.	ON funds moved fr	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	625,000
3760	HBP Local Match	CON	-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH)	•				Beyond. Action take	en to financially	Total:	
3760	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3760	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3760	HBP Local Match	CON	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%	9/19/20 2016 S	016 Darlene Wulff: I urvey.	Not ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	o 17/18. As reque:	sted in September	Total:	
3760	HBP Local Match	CON	-2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%		2015 DLA-Admin: N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3760	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) Or cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3760	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	2015 DLA-Admin: Nain the FTIP (PUSH) O cycle migration: 20). Attempt will be r						Total: ue	

D	istrict: 03	Cou	ınty: El Do	orado								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	c	constrain the I	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3760	HBP Local Match	CON	2	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%	_	9/17/2015 Dai 2015 Survey.	lene Wulff: No	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3760	HBP Local Match	CON	-2	2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%						N funds moved fro his project in year	om FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
3760	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	c	constrain the I	TIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	
3760	HBP Local Match	CON	2	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		9/25/2014 Dai 2014 Survey.	lene Wulff: No	ot ready to ad wit	hin 6 months. CC	ON funds moved fr	om FFY Beyond to	15/16. As reques	sted in September	Total:	
3760	HBP Local Match	CON	-2	2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%						funds moved fron	n FFY 17/18 to Bey shown.	ond. Action taker	n to financially	Total:	
3760	HBP Local Match	CON	2	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		10/7/2013 Hai 2013 Survey.	minder Basi:	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3760	HBP Local Match	CON	-2	2,875,000							2,875,000	
ed. Rein	nb. Rate: 100.00%				•		unds moved from Ivertise can be del	•	ond. Individually li	sted projects should	Total:	
3760	HBP Local Match	CON	2	2,875,000							-2,875,000	
ed. Rein	nb. Rate: 100.00%		9/23/2011 Hai 2011 Survey.	minder Basi:	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	

l	District: 03	County: El D	orado								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3760	HBP Local Match	CON								75,000	75,000
Fed. Re	imb. Rate: 100.00%	3/9/2011 Har	minder Basi: A	Adjust per 6A: Not	ready to ad withi	n 6 months				Total:	75,000
3760	imb. Rate: 100.00% HBP Local Match	6 3/9/2011 Har	minder Basi: A	Adjust per 6A: Not	t ready to ad withi	n 6 months				Total: 2,800,000	75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0096, OAK HILL ROAD OVER SQUAW HOLLOW CREEK, 0.6 MI S PLEASANT VALY RD. Replace existing 2 lane bridge with a new 2 lane bridge, 10/10/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5925(109)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	796,250								796,25
R/W	282,000	152,000		50,000					484,00
CON							5,639,400		5,639,40
Total	1,078,250	152,000		50,000			5,639,400		6,919,65
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,078,250	152,000		50,000			5,639,400		6,919,6
Local Match									
LSSRP Bond									
Local AC									
Total	1,078,250	152,000		50,000			5,639,400		6,919,6
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,250								796,2
Local Match									
LSSRP Bond									
Local AC									
Total	796,250								796,2

Phase	-unding Details:										
Proj id	Funds Src	Pha	ise Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		7/1/2019 Harminder Basi: next fiscal year. 7/27/202' not impact funds in the cur	DLA-Admin: Fun					•	Total:	
3880	HBP	PE	30,000								30,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	-	10/3/2018 Harminder Basi 2018 Survey.	Not ready to ad v	within 6 months. P	E funds moved from	om FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	30,000

D	istrict: 03	County: E	El Dorado								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	10/16/20 6/8/2017	18 DLA-Admin: Darlene Wulff: 1		deliver. hin 6 months. PE	funds moved from			DLA-Admin: Fundline	Total:	
3880	HBP Local Match	PE	110,000								110,000
Fed. Rein	nb. Rate: 100.00%	9/19/201	6 Darlene Wulff:	As requested in S	September 2016 S	urvey				Total:	110,000
3880	HBP Local Match	PE	656,250								656,250
Fed. Rein	nb. Rate: 100.00%			si: Reimburseme si: Update per 6A		% (Toll Credits). 23/2011: Not read	y to ad within 6 r	months		Total:	656,250
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	282,000	152,000		50,000					484,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total	282,000	152,000		50,000					484,00
	unding Details:				0.1/0.0	00/00	00/04	0.1/0.5	0.7/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	R/W				50,000					50,000
Fed. Rein	nb. Rate: 100.00%	10/14/20	21 DLA-Admin: F	fund line increase	d per LAPD-6D (9	/16/21)				Total:	50,000
3880	HBP Local Match	R/W		-118,000							-118,000
Fed. Rein	nb. Rate: 100.00%	8/5/2021	Linda Newton: I	Revise RW fundin	g to match LAPG	6-D dated 6/1/2021				Total:	-118,000
3880	HBP Local Match	R/W		270,000							270,000
Fed. Rein	nb. Rate: 100.00%	9/18/202	0 Robert Brown:	Increase per 202	0 Bridge Survey					Total:	270,000
3880	HBP Local Match	R/W	30,000								30,000
Fed. Rein	nb. Rate: 100.00%	9/16/201	9 Vlad Popko: C	ost increase as re	quested per Septe	ember 2019 Survey	and Exhibit 6D	dated 9/20/19		Total:	30,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	next fisca		DLA-Admin: Fun					bligated, moved to -25/26. This does	Total:	
3880	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%	10/3/2018	8 Harminder Basi:	As requested in	September 2018	Survey.				Total:	50,000
3880	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%			•		funds moved from 0/21-25/26. This c			A-Admin: Fundline FTIP cycle.	Total:	
3880	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm				/ funds moved fron 2018/19-23/24 to				Total:	
3880	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	Survey.		lmin: Fundline zei				•	d in September 2016 This does not impact	Total:	
3880	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-Adm				/ funds moved fron 2016/17-21/22 to				Total:	
3880	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey.		lmin: Fundline zei				•	d in September 2015 This does not impact	Total:	
3880	HBP	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-Adm				/ funds moved fron 2016/17-21/22 to				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	R/W								_	
Fed. Rei	mb. Rate: 100.00%	Survey.		Admin: Fundline				•	sted in September 201 4. This does not impa	i Olai.	
3880	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2013 Su		DLA-Admin: Fur				•	ested in September 0-23/24. This does not	Total:	
3880	HBP Local Match	R/W	202,000								202,000
Fed. Rei	mb. Rate: 100.00%					00% (Toll Credits). 9/23/2011: Not re	ady to ad within 6 r	nonths		Total:	202,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							5,639,400		5,639,40
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							5,639,400		5,639,40
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	CON						-5,639,400	5,639,400		
Fed. Rei	mb. Rate: 100.00%			,		N funds moved fro ject in year shown		/26. Action taken	to financially constrain	Total:	
3880	HBP Local Match	CON					-5,639,400	5,639,400			
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro ject in year shown		/25. Action taken	to financially constrain	Total:	
3880	HBP	CON				-5,639,400	5,639,400				
	Local Match										
Fed. Rei	mb. Rate: 100.00%			,		N funds moved fro ject in year shown		/24. Action taken	to financially constrain	า Total:	
3880	HBP Local Match	CON				5,639,400				-5,639,400	
Fed. Rei	mb. Rate: 100.00%	5 10/14/20 Status.)21 DLA-Admin:	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to 2	22/23. As reques	ted in September 2021	Total:	

	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	CON					-5,639,400			5,639,400	
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: NEP (PUSH). Attempt				FY 23/24 to Beyon	d. Action taken to	financially constrai	n Total:	
3880	HBP Local Match	CON				-5,639,400	5,639,400				
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: NEP (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON			-5,639,400	5,639,400					
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: NEP (PUSH). Attempt	EARLY Ready to A will be made to p	dvertise. CON fur	nds moved from F in year shown.	FY 21/22 to 22/23.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
ed. Rei	mb. Rate: 100.00%		20 DLA-Admin: NEP (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3880	HBP Local Match	CON		5,639,400						-5,639,400	
ed. Rei	mb. Rate: 100.00%	2/5/202	0 Vlad Popko: As	requested by agen	cy per September	2019 Survey and	Exhibit 6D dated 9	0/20/2019.		Total:	
3880	HBP Local Match	CON					-5,639,400			5,639,400	
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3880	HBP Local Match	CON				-5,639,400	5,639,400				
ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH					3/24. Action taken	to financially	Total:	
3880	HBP Local Match	CON			-5,639,400	5,639,400					
ed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH					2/23. Action taken	to financially	Total:	
3880	HBP Local Match	CON		-5,639,400	5,639,400						
⁻ ed. Reiı	mb. Rate: 100.00%		019 DLA-Admin: Nin the FTIP (PUSH					/22. Action taken	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3880	HBP Local Match	CON		5,639,400						-5,639,400	
ed. Reir	mb. Rate: 100.00%		2019 Vlad Popko: No Survey.	ot ready to ad withir	n 6 months. CON	I funds moved fron	m FFY Beyond to 20	/21. As requeste	d in September	Total:	
3880	HBP Local Match	CON								2,620,650	2,620,650
ed. Reir	mb. Rate: 100.00%	3/8/2	019 Harminder Basi:	As requested by E	xhibit 6-A dated (03.04.2019				Total:	2,620,650
3880	HBP Local Match	CON	-3,018,750							3,018,750	
ed. Rei	mb. Rate: 100.00%		5/2016 DLA-Admin: N train the FTIP (PUSH)	•			•	ond. Action take	en to financially	Total:	
3880	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 2). Attempt will be m	nade to program t	this project in year	shown. 7/27/2021 [DLA-Admin: Fun		Total: ue	
Fed. Rein	НВР	cons	train the FTIP (PUSH)). Attempt will be m	nade to program t	this project in year	shown. 7/27/2021 [DLA-Admin: Fun		Total: -3,018,750	
3880		cons to FT CON	train the FTIP (PUSH) IP cycle migration: 2). Attempt will be m 018/19-23/24 to 202	nade to program t 20/21-25/26. Thi	this project in year s does not impact	shown. 7/27/2021 I funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out d	ue	
3880	HBP Local Match	cons to FT CON	train the FTIP (PUSH) IP cycle migration: 20 3,018,750 2016 Darlene Wulff:). Attempt will be m 018/19-23/24 to 202	nade to program t 20/21-25/26. Thi	this project in year s does not impact	shown. 7/27/2021 I funds in the current	DLA-Admin: Fun FTIP cycle.	dline zeroed out d	-3,018,750	
3880 ed. Reir 3880	HBP Local Match mb. Rate: 100.00% HBP	cons to FT CON 9/19/ 2016 CON	train the FTIP (PUSH) IP cycle migration: 2 3,018,750 2016 Darlene Wulff: Survey.). Attempt will be m 018/19-23/24 to 20 Not ready to ad with	nade to program to 20/21-25/26. This hin 6 months. Co	this project in year s does not impact ON funds moved from the second s	shown. 7/27/2021 I funds in the current from FFY Beyond to 20 mm FFY 19/20 to to 20 mm	DLA-Admin: Fun FTIP cycle. 18/19. As reques	dline zeroed out d	-3,018,750 	
3880 Fed. Rein 3880	HBP Local Match mb. Rate: 100.00% HBP Local Match	cons to FT CON 9/19/ 2016 CON	train the FTIP (PUSH) IIP cycle migration: 20 3,018,750 2016 Darlene Wulff: Survey3,018,750 2015 DLA-Admin: N). Attempt will be m 018/19-23/24 to 20 Not ready to ad with	nade to program to 20/21-25/26. This hin 6 months. Co	this project in year s does not impact ON funds moved from the second s	shown. 7/27/2021 I funds in the current from FFY Beyond to 20 mm FFY 19/20 to to 20 mm	DLA-Admin: Fun FTIP cycle. 18/19. As reques	dline zeroed out d	-3,018,750 Total: 3,018,750	
3880 Fed. Rein 3880 Fed. Rein 3880	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	CON 9/19/ 2016 CON 10/29 cons CON 9/17/	arain the FTIP (PUSH) IP cycle migration: 2i 3,018,750 2016 Darlene Wulff: 5 Survey3,018,750 202015 DLA-Admin: Natrain the FTIP (PUSH)). Attempt will be m 018/19-23/24 to 202 Not ready to ad with Not ready to ad with). Attempt will be m	nade to program to 20/21-25/26. This hin 6 months. Co	this project in year s does not impact ON funds moved from the second s	shown. 7/27/2021 If funds in the current from FFY Beyond to 20 mm FFY 19/20 to Beyshown.	DLA-Admin: Fun FTIP cycle. 18/19. As reques	en to financially	-3,018,750 Total: 3,018,750 Total:	
3880 Fed. Rein 3880 Fed. Rein 3880	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	CON 9/19/ 2016 CON 10/29 cons CON 9/17/	train the FTIP (PUSH) IIP cycle migration: 20 3,018,750 2016 Darlene Wulff: Survey3,018,750 2015 DLA-Admin: Number of the FTIP (PUSH) 3,018,750 2015 Darlene Wulff: 1). Attempt will be m 018/19-23/24 to 202 Not ready to ad with Not ready to ad with). Attempt will be m	nade to program to 20/21-25/26. This hin 6 months. Co	this project in year s does not impact ON funds moved from the second s	shown. 7/27/2021 If funds in the current from FFY Beyond to 20 mm FFY 19/20 to Beyshown.	DLA-Admin: Fun FTIP cycle. 18/19. As reques	en to financially	-3,018,750 Total: 3,018,750 Total: -3,018,750	3,018,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placerville

BRIDGE NO. 25C0029, PLACERVILLE DR, OVER HANGTOWN CREEK, 0.3 MI W COLD SPRINGS RD. Replace existing functionally obsolete 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5015(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	641,750					600,250			1,242,000
R/W					100,000				100,000
CON								9,081,800	9,081,800
Total	641,750				100,000	600,250		9,081,800	10,423,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141				88,530	531,401		8,040,118	9,228,190
Local Match	73,609				11,470	68,849		1,041,682	1,195,610
LSSRP Bond									
Local AC									
Total	641,750				100,000	600,250		9,081,800	10,423,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	568,141					531,401			1,099,543
Local Match	73,609					68,849			142,457
LSSRP Bond									
Local AC									
Total	641,750					600,250			1,242,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	PE					-531,401	531,401			
	Local Match						-68,849	68,849			
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: No IP (PUSH). Attempt	•			r FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:	
3993	HBP	PE			-531,401		531,401				
	Local Match				-68,849		68,849				
Fed. Rei	mb. Rate: 88.53%	10/12/2	2021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
3993	HBP	PE		-531,401	531,401						
	Local Match			-68,849	68,849						
Fed. Rei	mb. Rate: 88.53%	10/22/2	2019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	unds moved from	FFY 20/21 to 21/22.	NEPA not yet	clear.	Total:	

	District: 03	O	ounty: El Dorado	00/04	0.1/0.0	00/00	20101	0.4/0.=	0=100		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	PE		531,401	-531,180						221
	Local Match			68,849	-68,820						29
Fed. Rei	mb. Rate: 88.53%		9/12/2019 Vlad Popko: Not requested in September 201				FFY 21/22 to 20/2	1 and additional co	ests requested. As	Total:	250
3993	HBP	PΕ	-531,180		531,180						
	Local Match		-68,820		68,820						
Fed. Rei	mb. Rate: 88.53%		10/16/2018 DLA-Admin: Not	ready to ad with	nin 6 months. PE	funds moved fron	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3993	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/11/2017 DLA-Admin: Not DLA-Admin: Fundline zeroed current FTIP cycle.	•				•		Total:	
3993	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/10/2017 Darlene Wulff: N next fiscal year. 8/25/2019 D not impact funds in the curre	LA-Admin: Fun					•	Total:	
3993	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%		12/5/2019 Linda Newton: Fu 10/11/2017 DLA-Admin: Fur 9/16/2016 Darlene Wulff: Up	nd line failed to c	leliver.	mber 2016 survey				Total:	400,000
3993	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Rei	mb. Rate: 88.53%		9/17/2015 Darlene Wulff: Inc	creased PE as re	equested in Septe	mber 2015 Surve	/			Total:	200,000
3993	HBP	PE	568,141								568,141
	Local Match		73,609								73,609
Fed. Rei	mb. Rate: 88.53%		9/26/2012 Harminder Basi: If updates, it was determined the project: Not ready to ad with	ne scope has dra			0 , ,		•	Total:	641,750

D	istrict: 03	County:	El Dorado			J					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	R/W			-88,530		88,530				
E. J. D.:	Local Match	10/10/			-11,470		11,470				
Fed. Rein	mb. Rate: 88.53%	10/12/	2021 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3993	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
Fed. Rein	mb. Rate: 88.53%	10/22/	2019 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3993	HBP	R/W		88,530	-88,530						_
	Local Match			11,470	-11,470						
Fed. Rein	mb. Rate: 88.53%	9/12/2 Surve	•	lot ready to ad with	in 6 months. RV	V funds moved fr	om FFY 21/22 to 2	20/21. As requeste	ed in September 2019	Total:	
3993	HBP	R/W	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Rein	mb. Rate: 88.53%	10/16/	2018 DLA-Admin:	Not ready to ad wit	hin 6 months. R	W funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3993	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-A		lot ready to ad with roed out due to FTI				•	yet clear. 7/27/2021 npact funds in the	Total:	
3993	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-A		Not ready to ad wit roed out due to FTI					yet clear. 8/25/2019 npact funds in the	Total:	
3993	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%			Not ready to ad wi					9 DLA-Admin: Fundline ent FTIP cycle.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer			/ funds moved from n: 2016/17-21/22 to				Total:	
3993	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zer			/ funds moved from n: 2014/15-19/20 to				Total:	
3993	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%	it was dete		oe has dramatical		ımmed as a wideni will be a 4-lane rep			Traffic Study udate widening project:	S, Total:	100,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,040,118	8,040,118
		₋ocal Match								1,041,682	1,041,682
	L	SSRP Bond									
		Local AC									
		Total								9,081,800	9,081,800
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	CON							-8,040,118	8,040,118	
	Local Match								-1,041,682	1,041,682	
	mb. Rate: 88.53%			•		ON funds moved front this project in year		eyond. Action tal	ken to financially	Total:	
Fed. Rei		CON						-8,040,118	8,040,118		
Fed. Reii 3993	НВР	CON						-1,041,682	1,041,682		
3993	Local Match										
3993		10/28/202				ON funds moved from this project in year		5/26. Action take	n to financially	Total:	
3993	Local Match	10/28/202						5/26. Action take 8,040,118	n to financially	Total:	
3993 Fed. Reii 3993	Local Match mb. Rate: 88.53%	10/28/202 constrain t	he FTIP (PUSH). Attempt will be	made to program		-8,040,118 -1,041,682	8,040,118 1,041,682	·	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
ed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH					/24. Action taker	to financially	Total:	
3993	HBP	CON				8,040,118				-8,040,118	
	Local Match					1,041,682				-1,041,682	
ed. Rein	nb. Rate: 88.53%	9/16/2 2021 S	021 Robert Brown: Status.	Not ready to ad wit	thin 6 months. CO	ON funds moved f	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
3993	HBP	CON					-8,040,118			8,040,118	
	Local Match						-1,041,682			1,041,682	
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH	•			•	ond. Action take	n to financially	Total:	
3993	HBP	CON				-8,040,118	8,040,118				
	Local Match					-1,041,682	1,041,682				
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH	•				24. Action taken	to financially	Total:	
3993	HBP	CON				8,040,118				-8,040,118	
	Local Match					1,041,682				-1,041,682	
ed. Rein	nb. Rate: 88.53%	10/24/	2020 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved from	om Beyond to FFY	22/23.		Total:	
3993	Local AC (HBP)	CON				-8,040,118				8,040,118	
	Local Match					-1,041,682				1,041,682	
ed. Rein	nb. Rate: 88.53%	10/24/	2020 DLA-Admin:Re	emove AC from CC	N. CON not read	dy to advertise in 2	2019 FTIP			Total:	
3993	Local AC (HBP)	CON			-8,040,118	8,040,118					
	Local Match				-1,041,682	1,041,682					
ed. Rein	nb. Rate: 88.53%	10/15/	2020 DLA-Admin: C	CON AC funds mov	ed from FFY 21/2	22 to 22/23 per 20	20 September Surv	ey		Total:	
3993	HBP	CON			-8,040,118					8,040,118	
	Local Match				-1,041,682					1,041,682	
ed. Rein	nb. Rate: 88.53%	10/9/2	019 Linda Newton:	Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFH 21/22 to B	Beyond.		Total:	
3993	Local AC (HBP)	CON			8,040,118					-8,040,118	
	Local Match				1,041,682					-1,041,682	
ed. Rein	nb. Rate: 88.53%	10/9/2	019 Linda Newton:	Add AC to CON in	FFY 21/22.					Total:	
3993	HBP	CON			8,040,118					-3,181,591	4,858,526
	Local Match				1,041,682					-412,209	629,474
ed. Rein	nb. Rate: 88.53%		019 Vlad Popko: No uested in Septembe		n 6 months. CON		m FFY Beyond to 2	1/22 and addition	al costs requested.	Total:	5,488,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP	CON			-3,181,591					3,181,591	
	Local Match				-412,209					412,209	
ed. Rei	mb. Rate: 88.53%		017 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3993	HBP	CON			3,181,591					-3,181,591	
	Local Match				412,209					-412,209	
Fed. Rei	mb. Rate: 88.53%	9/15/20 ⁻ 2017 Su	17 Darlene Wulff: N ırvey.	lot ready to ad w	ithin 6 months. Co	ON funds moved fr	om FFY Beyond to	21/22. As reque	sted in September	Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: None of the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3993	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: None of the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: ue	
3993	HBP	CON	, ,			•		<u> </u>			
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: Non the FTIP (PUSH).	Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total: ue	
3993	HBP	CON	, ,			· ·		· · · · · ·			
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrai	015 DLA-Admin: None the FTIP (PUSH). cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total: ue	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
ed. Rei	mb. Rate: 88.53%	9/17/20	15 Darlene Wulff: N	lot ready to ad w	ithin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17.		Total:	
3993	HBP	CON	-3,181,591							3,181,591	
	Local Match		-412,209							412,209	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: None of the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3993	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N	•					n to financially ndline zeroed out d	Total:	

	District: 03	County: El D	orado)								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3993	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	ade to program tl	nis project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3993	HBP	CON	3,181,591							-3,181,591	
	Local Match		412,209							-412,209	
Fed. Rei	mb. Rate: 88.53%	10/14/2013 H 2013 Survey		: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 15/16. As req	uested in Septembe	Total:	
3993	HBP	CON								3,181,591	3,181,591
	Local Match									412,209	412,209
Fed. Rei	mb. Rate: 88.53%	9/26/2012 Ha it was determ	arminder Basi:	e has dramatically	idge was program	ımed as a widenin			raffic Study udates, videning project:	Total:	3,593,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placerville

BRIDGE NO. 25C0117, CLAY ST, OVER HANGTOWN CREEK, 150' NORTH OF MAIN ST. Replace 1 lane bridge with 2 lane bridge. (not capacity increasing) 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRCMLO-5015(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	773,303				598,561				1,371,864
R/W					75,000				75,000
CON								2,862,000	2,862,000
Total	773,303				673,561			2,862,000	4,308,864
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605				604,906			2,862,000	4,151,511
Local Match	88,698				68,655				157,353
LSSRP Bond									
Local AC									
Total	773,303				673,561			2,862,000	4,308,864
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	684,605				529,906				1,214,511
Local Match	88,698				68,655				157,353
LSSRP Bond		_	_		_	_	_		
Local AC									
Total	773,303				598,561				1,371,864

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	PE			-529,906		529,906				
	Local Match				-68,655		68,655				
Fed. Reir	mb. Rate: 88.53%	10/12/2	021 DLA-Admin: No	ot ready to ad with	in 6 months. PE fu	ınds moved from	FFY 21/22 to 23/24.	NEPA not yet	clear.	Total:	
3260	HBP	PE		-529,906	529,906						
	Local Match			-68,655	68,655						
Fed. Reir	mb. Rate: 88.53%		019 DLA-Admin: Nonding to FFY 21/22,	,	in 6 months. PE fu	ınds moved from	r FFY 20/21 to 21/22.	Delivery failure	e of phase in 18/19.	Total:	
3260	HBP	PE	-529,906	529,906							
	Local Match		-68,655	68,655							
Fed. Reir	mb. Rate: 88.53%	9/12/20 Survev.	•	ready to ad withir	n 6 months. PE fur	nds moved from	FFY 18/19 to 20/21.	As requested ir	September 2019	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/22/2019 DLA-Admin: Fu 10/11/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	t ready to ad with	nin 6 months. PE			•		Total:	
3260	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		10/10/2017 Darlene Wulff: I next fiscal year. 8/25/2019 not impact funds in the curre	DLA-Admin: Fun					•	Total:	
3260	HBP Local Match	PE	202,022 26,174								202,022 26,174
ed. Rein	nb. Rate: 88.53%		9/15/2016 Darlene Wulff: U	odate according	to September 201	6 HBP survey				Total:	228,196
3260	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		4/21/2016 Darlene Wulff: 15 cycle migration: 2016/17-21	•	•	•			out due to FTIP	Total:	
3260	HBP	PE	-202,022								-202,022
	Local Match		-26,174								-26,174
ed. Rein	nb. Rate: 88.53%		4/4/2016 Darlene Wulff: On	y funding 35% d	esign and up to N	EPA Completion i	n 15/16			Total:	-228,196
3260	HBP	PE	639,066								639,066
	Local Match		82,798								82,798
ed. Rein	nb. Rate: 88.53%		2/5/2016 Darlene Wulff: Up	dated per 6-A						Total:	721,864
3260	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Rein	nb. Rate: 88.53%		9/17/2015 Darlene Wulff: A	dditional PE as re	equested on Sept	ember 2015 Surve	y			Total:	100,000
3260	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: Fi					•	Total:	
3260	HBP	PE	113,318	-							113,318
	Local Match		14,682								14,682
ed. Rein	nb. Rate: 88.53%		9/30/2014 Darlene Wulff: N from FFY 13/14 to 14/15.	ot ready to ad wit	thin 6 months. As	requested in Sep	tember 2014 Surve	ey, PE funds increa	ased and moved	Total:	128,000

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	PE	-416,976 -54,024								-416,976 -54,024
ed. Rei	mb. Rate: 88.53%		013 Harminder Basi: om HBP Database.					n -\$410 HBP.	Remove \$470,590 of	Total:	-471,000
3260	HBP	PE	177,060		•						177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/26/20	112 Harminder Basi:	As requested in	September 2012 S	urvey.				Total:	200,000
3260	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
ed. Rei	mb. Rate: 88.53%	10/20/2	2009 Michael McCol	lum: Additional lir	e to show amount	authorized for PE				Total:	400,000
3260	HBP	PE	62,856								62,856
	Local Match		8,144								8,144
ed. Rei	mb. Rate: 88.53%	10/18/2	2007 Michael McCol	lum: Consultant v	vas selected and c	ontract negotiated	d - Funding reflects	negotiated cor	ntract price.	Total:	71,000
3260	HBP	PE	196,537								196,537
	Local Match		25,463								25,463
ed. Rei	Local Match mb. Rate: 88.53%		25,463							 Total:	•
ed. Rei		y:	25,463 Prior	20/21	21/22	22/23	23/24	24/25	25/26	Total:	25,463
ed. Rei	mb. Rate: 88.53%	y: Fed\$		20/21	21/22	22/23	23/24 75,000	24/25	25/26		25,463 222,000 Total
ed. Rei	R/W Summar	-		20/21	21/22	22/23		24/25	25/26		25,463 222,000 Total
ed. Rei	mb. Rate: 88.53%	Fed \$		20/21	21/22	22/23		24/25	25/26		25,463 222,000 Total
ed. Rei	mb. Rate: 88.53%	Fed \$		20/21	21/22	22/23		24/25	25/26		25,463 222,000 Total
ed. Rei	mb. Rate: 88.53%	Fed \$ Local Match .SSRP Bond		20/21	21/22	22/23		24/25	25/26		25,463
	mb. Rate: 88.53%	Fed \$ Local Match .SSRP Bond Local AC		20/21	21/22	22/23	75,000	24/25	25/26		25,463 222,000 Total 75,
Phase	R/W Summar	Fed \$ Local Match .SSRP Bond Local AC		20/21	21/22	22/23	75,000	24/25	25/26		25,463 222,000 Total 75,
	R/W Summary	Fed \$ Local Match SSRP Bond Local AC Total	Prior				75,000			Beyond	25,463 222,000 Total 75,
Phase Proj id 3260	R/W Summary L Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 -75,000	22/23	75,000 75,000 23/24 75,000	24/25	25/26	Beyond	25,463 222,000 Total 75,
Phase Proj id 3260	R/W Summary L Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 -75,000	22/23	75,000 75,000 23/24 75,000	24/25	25/26	Beyond	25,463 222,000 Total 75,

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	R/W		-75,000	75,000							
ed. Rein	nb. Rate: 100.00%		9/12/2019 VIa Survey.	ad Popko: Not	ready to ad withi	n 6 months. RW	I funds moved from	FFY 18/19 to 20/21	. As requested i	n September 2019	Total:	
3260	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	3 [3/27/2017 DL	LA-Admin: Not Fundline zeroe		n 6 months. RW		FFY 16/17 to 18/19 2020/21-25/26. Th			Total:	
3260	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	5	Survey. 8/25		min: Fundline ze					d in September 2016 This does not impact	Total:	
3260	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	[Fundline zeroe	•			n FFY 15/16 to 17/1 2018/19-23/24. Th	•		Total:	
3260	HBP Local Match	R/W		-100,000								-100,000
ed. Rein	mb. Rate: 100.00%	9	9/17/2015 Da	arlene Wulff:As	requested on Se	ptember 2015 S	urvey				Total:	-100,000
3260	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	[Fundline zeroe	•			FFY 15/16 to 17/18 2018/19-23/24. Th	•		Total:	
3260	HBP Local Match	R/W										
ed. Rein	mb. Rate: 100.00%	[Fundline zeroe	•			n FFY 14/15 to 15/1 2016/17-21/22. Th	•		Total:	
3260	HBP Local Match	R/W										
ed Rein	mb. Rate: 100.00%	5	Survey. 8/17		min: Fundline ze				•	d in September 2014 This does not impact	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	R/W								<u> </u>	
ed. Reir	mb. Rate: 100.00%	DLA-A	014 DLA-Admin: No dmin: Fundline zero t FTIP cycle.	•				•		Total:	
3260	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	2013 S	2013 Harminder Bas Survey. 8/17/2017 D funds in the current	LA-Admin: Fundli					sted in September 1/22. This does not	Total:	
3260	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2012 S	012 Harminder Basi Survey. 8/21/2015 Durch funds in the current	LA-Admin: Fundli				•	ted in September 9/20. This does not	Total:	
3260	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	2011 S	011 Harminder Basi Survey. 8/21/2015 Durch funds in the current	LA-Admin: Fundli					ted in September 9/20. This does not	Total:	
3260	HBP Local Match	R/W	53,000								53,000
ed. Reir	mb. Rate: 100.00%	6/28/20	010 Michael McColl	um: Per Agency re	equest (Exhibit 6-l	D) increase R/W fo	unds and move to t	the 11/12 fiscal ye	ar.	Total:	53,000
3260	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%	10/20/2	10 DLA-Admin: Rei 2009 Michael McCo on: 2008/9-13/14 to	llum: RW funds m	oved from FFY P	rior to 9/10. 8/22/2		Fundline zeroed o	out due to FTIP cycle	Total:	
3260	HBP Local Match	R/W	122,000								122,000
ed. Reir	nb. Rate: 100.00%	4/1/20	10 DLA-Admin: Rei	mbursement chang	ged to 100% (Toll	Credits).				Total:	122,000

С	District: 03	County:	El Dorado								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,862,000	2,862,000
	ı	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,862,000	2,862,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP	CON							-2,862,000	2,862,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3260	HBP	CON						-2,862,000	2,862,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					to 25/26. Action ta	ken to financially	Total:	
3260	HBP	CON					-2,862,000	2,862,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					to 24/25. Action ta	ken to financially	Total:	
3260	HBP	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	•				to 23/24. Action ta	ken to financially	Total:	
3260	HBP	CON				2,862,000				-2,862,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/16/2 2021 S		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As re-	quested in September	Total:	
3260	HBP	CON					-2,862,000			2,862,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3260	НВР	CON				-2,862,000	2,862,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2019 DLA-Admin: ain the FTIP (PUS					to 23/24. Action ta	ken to financially	Total:	

D	istrict: 03	Cou	ınty: El Dora	ado								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON				-2,862,000	2,862,000					
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		2/23. Action taker	n to financially	Total:	
3260	HBP Local Match	CON				2,862,000					-2,862,000	
ed. Rein	nb. Rate: 100.00%		9/12/2019 Vlad F 2019 Survey.	Popko: No	ot ready to ad withi	in 6 months. COI	N funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
3260	HBP Local Match	CON				-2,862,000					2,862,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON			-2,862,000	2,862,000						
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		/22. Action taker	n to financially	Total:	
3260	HBP Local Match	CON			2,862,000						-2,862,000	
ed. Rein	nb. Rate: 100.00%		9/15/2017 Darleı 2017 Survey.	ne Wulff: 1	Not ready to ad wi	ithin 6 months. C	ON funds moved fro	om FFY Beyond to	20/21. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-2,8	62,000							2,862,000	
ed. Rein	nb. Rate: 100.00%						ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	С	constrain the FT	IP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3260	HBP Local Match	CON	2,8	62,000							-2,862,000	
ed. Rein	nb. Rate: 100.00%		9/16/2016 Darlei 2016 Survey.	ne Wulff: 1	Not ready to ad wi	ithin 6 months. C	ON funds moved fro	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3260	HBP Local Match	CON									662,000	662,000
ed. Rein	nb. Rate: 100.00%	2	2/5/2016 Darlene	e Wulff: U	pdate per 6-A						Total:	662,000

D	istrict: 03	County:	El Dorado								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Reim	nb. Rate: 100.00%		/2015 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
3260	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3260	HBP	CON									
ed. Reim	Local Match nb. Rate: 100.00%	constr	/2015 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	
3260	HBP Local Match	CON	2,200,000							-2,200,000	
ed. Reim	nb. Rate: 100.00%		2015 Darlene Wulff: N Survey.	Not ready to ad wit	thin 6 months. C0	ON funds moved fr	om FFY Beyond to	16/17. As reque	sted in September	Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Reim	nb. Rate: 100.00%		/2013 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3260	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constr	/2013 DLA-Admin: National National National National National National Nation N	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3260	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constr	/2013 DLA-Admin: National Parameter (PUSH) Procycle migration: 20	. Attempt will be r	made to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fur	,	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3260	HBP Local Match	CON	2,200,000							-2,200,000	
ed. Reir	mb. Rate: 100.00%	10/14/2 2013 S		i: Not ready to ac	I within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As rec	uested in Septembe	r Total:	
3260	HBP Local Match	CON	-2,200,000							2,200,000	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rein 009 DLA-Admin: N				om FFY 13/14 to B	eyond.		Total:	
3260	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad wit	hin 6 months CO	N funds moved fro			_A-Admin: Fundline FTIP cycle.	Total:	
3260	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/29/2	0 DLA-Admin: Rein 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad wit	hin 6 months CO	N funds moved fro			_A-Admin: Fundline FTIP cycle.	Total:	
3260	HBP Local Match	CON	2,200,000							-1,644,000	556,000
ed. Reir	mb. Rate: 100.00%						Adjust Construction	n funds to reflect c	urrent fund year and	Total:	556,000
3260	HBP Local Match	CON	-1,644,000							1,644,000	
ed. Reir	mb. Rate: 100.00%	12/18/2	0 DLA-Admin: Rein 007 DLA-Admin: C is not ready to adve	ON funds moved			n taken to financia	illy constrain the F	TIP (PUSH). HBP	Total:	
3260	HBP Local Match	CON	403,000								403,000
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: Rein 007 Michael McColl				estimate based on	current bid prices		Total:	403,000
3260	HBP Local Match	CON	1,241,000								1,241,000
ed Rei	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Rein	nhursement chan	and to 100% (Tall	Cradita)				Total:	1,241,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Lincoln

BRIDGE NO. 19 0059, McBEAN PARK DR OVER AUBURN RAVINE, E of EAST AVE. Replace existing 2 lane bridge. with a three lane bridge.

Fed Proj: BRLS-5089(021)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,200,000					643,000			1,843,000
R/W					150,000				150,000
CON								10,320,800	10,320,800
Total	1,200,000				150,000	643,000		10,320,800	12,313,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360				132,795	569,248		9,137,004	10,901,407
Local Match	137,640				17,205	73,752		1,183,796	1,412,393
LSSRP Bond									
Local AC									
Total	1,200,000				150,000	643,000		10,320,800	12,313,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,062,360					569,248			1,631,608
Local Match	137,640					73,752			211,392
LSSRP Bond						_	_		
Local AC									
Total	1,200,000					643,000			1,843,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	PE					-569,248	569,248			
	Local Match						-73,752	73,752			
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: No (PUSH). Attempt v	•			FFY 23/24 to 24/25	5. Action taken to	financially const	rain Total:	
4006	HBP	PE			-569,248		569,248				
	Local Match				-73,752		73,752				
Fed. Rein	nb. Rate: 88.53%	10/12/20	021 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	1. NEPA not yet o	clear.	Total:	
4006	HBP	PE		-569,248	569,248						
	Local Match			-73,752	73,752						
Fed. Rein	nb. Rate: 88.53%	10/24/20	020 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/22	2. NEPA not yet o	clear.	Total:	

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	PE			569,248	-569,248						
	Local Match				73,752	-73,752						
ed. Rei	mb. Rate: 88.53%	1	9/17/2020 I Survey.	Robert Brown:	Not ready to ad wi	thin 6 months. P	E funds moved fror	n FFY 21/22 to 20/	21. As requested	d in September 2020	Total:	
4006	HBP	PE				91,186						91,186
	Local Match					11,814						11,814
ed. Rei	mb. Rate: 88.53%	•	8/10/2020 I	Bobby Zezoff:	Approved revised	LAPG 6-D.					Total:	103,000
4006	HBP	PE		-478,062		478,062						
	Local Match			-61,938		61,938						
ed. Rei	mb. Rate: 88.53%	•	10/16/2018	DLA-Admin: I	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 18/19 to 21/2	NEPA not yet	clear.	Total:	
4006	HBP	PE										
	Local Match											
ed. Rei	mb. Rate: 88.53%		2018 Surve		DLA-Admin: Fundl		PE funds moved free to FTIP cycle mig			ed in September 5/26. This does not	Total:	
4006	HBP	PE		478,062								478,062
4006	HBP Local Match	PE		478,062 61,938								478,062 61,938
				61,938 B DLA-Admin: 1	Fund line failed to o		6 Survey.				 Total:	
	Local Match mb. Rate: 88.53%	1		61,938 B DLA-Admin: I Harminder Bas			6 Survey.				Total:	61,938 540,000
ed. Rei	Local Match			61,938 B DLA-Admin: 1			6 Survey.				Total:	61,938
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP	PE	9/30/2016	61,938 B DLA-Admin: I Harminder Bas 1,062,360 137,640		h September 201	•				Total:	61,938 540,000 1,062,360
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match	PE	9/30/2016	61,938 B DLA-Admin: I Harminder Bas 1,062,360 137,640	i: As requested wit	h September 201	•	23/24	24/25	25/26	_	61,938 540,000 1,062,360 137,640 1,200,000
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE y:	9/30/2016	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months		24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry:	9/30/2016 I	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months	132,795	24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry: Local I	9/30/2016 10/2/2012 Fed \$ Match	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months		24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry: Local I	9/30/2016 10/2/2012 Fed \$ Match Bond	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months	132,795	24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total
ed. Rei 4006	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry: Local I	9/30/2016 10/2/2012 Fed \$ Match Bond	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months	132,795 17,205	24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total 132,7 17,2
ed. Rei 4006 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry: Local I	9/30/2016 10/2/2012 Fed \$ Match Bond	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months	132,795	24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000
ed. Rei 4006 ed. Rei Phase	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE ry: Local I	9/30/2016 10/2/2012 Fed \$ Match Bond al AC	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	h September 201	in 6 months	132,795 17,205	24/25	25/26	Total:	61,938 540,000 1,062,360 137,640 1,200,000 Total 132,7 17,2
ed. Rei 4006 ed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details:	PE ry: Local I LSSRP Loc	9/30/2016 10/2/2012 Fed \$ Match Bond al AC	61,938 B DLA-Admin: Harminder Bas 1,062,360 137,640 Harminder Bas	i: As requested wit	ot ready to ad with	22/23	132,795 17,205 150,000			Total: Beyond	61,938 540,000 1,062,360 137,640 1,200,000 Total 132,7 17,2

Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total	Г	District: 03	County	/: Placer		•	3					
Local Match 4006 HBP RW 41,503 Local Match 4006 HBP RW 45,503 Local Match 4006 HBP RW 45,503 Local Match 4006 HBP RW 2018 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4006 HBP RW 45,503 Local Match 4006 HBP RW 45,503 Local Match 4006 HBP RW 1,004 HBP RW 1,004 HBP RW 1,004 HBP RW 1,004 HBP 1,004 HB			222716		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Total: 14/10/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 18/19. As requested in September 2018 Survey. 24/10/2018 DLA-Admini: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 24/10/2018 DLA-Admini: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 24/10/2018 DLA-Admini: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 70 tal: 24/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 24/10/2018 DLA-Admini: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 70 tal: 51/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 24/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 24/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 24/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 24/10/2018 DLA-Admini: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in th	4006	HBP	R/W	-132,795		132,795						
4006 HBP R/W -362,973 -47,027 -47,		Local Match		-17,205		17,205						
Local Match	ed. Rei	mb. Rate: 88.53%	10/1	6/2018 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved froi	m FFY 18/19 to 21/2	22. NEPA not yet	clear.	Total:	
ed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September Total: 410,00 4006 HBP	4006	HBP	R/W	-362,973								-362,973
2018 Survey. 2018		Local Match		-47,027								-47,027
Local Match Fed. Reimb. Rate: 88,53% 10/11/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 Total:	ed. Rei	mb. Rate: 88.53%			Not ready to ad	within 6 months. R	W funds moved	from FFY 19/20 to 1	8/19. As requeste	ed in September	Total:	-410,000
Total Content Factor F	4006	HBP	R/W									
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. 4006 HBP RW 451,503 58,497 red. Reimb. Rate: 88.53% 9/30/2016 Harminder Basi: As requested with September 2016 Survey. Total: 510,00 4006 HBP RW Local Match red. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW Local Match red. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW 44,265 44,265 5,735		Local Match										
Local Match S8,497 Fed. Reimb. Rate: 88.53% 9/30/2016 Harminder Basi: As requested with September 2016 Survey. Total: 510,000 4006 HBP RW Local Match Fed. Reimb. Rate: 88.53% DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW Local Match Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW Local Match Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW 44,265 Local Match 5,735 44,266 Local Match 5,735 5,73	ed. Rei	mb. Rate: 88.53%	DLA	-Admin: Fundline zeroe	,				,		Total:	
ed. Reimb. Rate: 88.53% 9/30/2016 Harminder Basi: As requested with September 2016 Survey. Total: 510,00 HBP RW Local Match ed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW Local Match ed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW 44,265 Local Match 5,735 44,265 Local Match 10/23/2044 Reb Regs: New clinible phase. Equirent parts less these PW programmed in 2017/2018 FEV.	4006	HBP	R/W	451,503								451,503
4006 HBP RW Local Match Ted. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 Total: 4006 HBP RW Local Match Ted. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the cred. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW 44,265 Local Match 5,735 44,265 5,735 Total:		Local Match		58,497								58,497
Local Match Fed. Reimb. Rate: 88.53% 3/23/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP Local Match Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP RW 44,265 Local Match 5,735 10/29/2014 Bob Baca: New cligible phace. Environmental not clear, thus PIW programmed in 2017/2018 FEV.	ed. Rei	mb. Rate: 88.53%	9/30	/2016 Harminder Basi:	As requested wi	th September 2016	Survey.				Total:	510,000
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP R/W Local Match Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP R/W 44,265 Local Match 5,735 10/23/2014 Rob Race: New cligible phase. Environmental not clear thus PW programmed in 2017/2018 FEV.	4006		R/W									
Local Match Fed. Reimb. Rate: 88.53% 9/28/2015 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP R/W 44,265 Local Match 5,735 Fed. Reimb. Rate: 88.53% 10/23/2014 Bob Baca: Agency requesting RW funds be moved from FFY 17/18 to FFY 16/17, per the 2015 Fall Bridge Survey. 8/25/2019 Total: 44,265 5,735	⁻ ed. Rei	mb. Rate: 88.53%	DLA	-Admin: Fundline zeroe							Total:	
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 4006 HBP R/W 44,265 Local Match 5,735 Eed Reimb Rate: 88 53% 10/23/2014 Beb Ross: New eligible phase. Environmental pet clear, thus PW programmed in 2017/2018 FEV	4006		R/W									
Local Match 5,735 Sed. Reimb. Rate: 88 53% 10/23/2014 Rob Raca: Now oligible phase. Environmental not clear, thus PW programmed in 2017/2018 EEV	[:] ed. Rei		DLA	-Admin: Fundline zeroe	, , ,			· · ·		,	Total:	
ed Reimh Rate: 98 53% 10/22/2014 Bob Rose: New cligible phase. Environmental not closer thus PW programmed in 2017/2018 EEV	4006	HBP	R/W	44,265								44,265
red. Reimb. Rate: 88.53% 10/22/2014 Bob Baca: New eligible phase. Environmental not clear, thus RW programmed in 2017/2018 FFY. Total: 50.00		Local Match		5,735								5,735
	ed. Rei	mb. Rate: 88.53%	10/2	2/2014 Bob Baca: New	eligible phase.	Environmental not	clear, thus RW p	rogrammed in 2017	/2018 FFY.		Total:	50,000

С	istrict: 03	County:	Placer			. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,137,004	9,137,00
		Local Match								1,183,796	1,183,79
	L	SSRP Bond									
		Local AC									
		Total								10,320,800	10,320,80
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP	CON							-9,137,004	9,137,004	
	Local Match								-1,183,796	1,183,796	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad with Not ready to ad with Not ready to ad with Note 1.				o Beyond. Action	taken to financially	Total:	
4006	HBP	CON						-9,137,004	9,137,004		
	Local Match							-1,183,796	1,183,796		
Fed. Reir	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 25/26. Action ta	ken to financially	Total:	
4006	HBP	CON					-9,137,004	9,137,004			
	Local Match						-1,183,796	1,183,796			
Fed. Reir	nb. Rate: 88.53%			Not ready to ad v SH). Attempt will b				to 24/25. Action ta	ken to financially	Total:	
4006	HBP	CON					9,137,004			-9,137,004	
	Local Match						1,183,796			-1,183,796	
Fed. Reir	nb. Rate: 88.53%	9/17/2 2021 \$		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As red	quested in September	Total:	
4006	HBP	CON					-9,137,004			9,137,004	
	Local Match						-1,183,796			1,183,796	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				Beyond. Action to	aken to financially	Total:	
4006	HBP	CON				-9,137,004	9,137,004				
	Local Match					-1,183,796	1,183,796				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi SH). Attempt will b				23/24. Action tak	en to financially	Total:	
4006	HBP	CON				9,137,004				-9,137,004	
	Local Match					1,183,796				-1,183,796	
Fed. Reir	mb. Rate: 88.53%		020 Robert Browr Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in September	Total:	

D	istrict: 03	Count	y: Placer									
Respor	nsible Agency		Pri	or	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP Local Match	CON									-1,160,097 -150,303	-1,160,097 -150,303
Fed. Reir	nb. Rate: 88.53%	8/10	0/2020 Bobby Z	ezoff: Ap	proved revised	LAPG 6-D.					Total:	-1,310,400
4006	HBP	CON						-10,297,101			10,297,101	
	Local Match							-1,334,099			1,334,099	
Fed. Reir	nb. Rate: 88.53%				•		ON funds moved from this project in year	m FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
4006	HBP	CON					-10,297,101	10,297,101				
	Local Match						-1,334,099	1,334,099				
Fed. Reir	nb. Rate: 88.53%				•		ON funds moved front this project in year	om FFY 22/23 to 23/ shown.	24. Action taker	n to financially	Total:	
4006	HBP	CON				-10,297,101	10,297,101					
	Local Match					-1,334,099	1,334,099					
Fed. Reir	nb. Rate: 88.53%						ON funds moved front this project in year	om FFY 21/22 to 22/ shown.	23. Action taker	n to financially	Total:	
4006	HBP	CON				10,297,101					-10,297,101	
	Local Match					1,334,099					-1,334,099	
Fed. Reir	nb. Rate: 88.53%		6/2019 Vlad Poր 9 Survey.	oko: Not	ready to ad with	in 6 months. CC	ON funds moved from	m FFY Beyond to 21	/22. As requeste	ed in September	Total:	
4006	HBP	CON				-10,297,101					10,297,101	
	Local Match					-1,334,099					1,334,099	
Fed. Reir	nb. Rate: 88.53%				•		ON funds moved front this project in year	om FFY 21/22 to Bey shown.	yond. Action tak	en to financially	Total:	
4006	HBP	CON			-10,297,101	10,297,101						
	Local Match				-1,334,099	1,334,099						
Fed. Reir	nb. Rate: 88.53%						ON funds moved fron this project in year	om FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
4006	HBP	CON	-10,297	,101	10,297,101							
	Local Match		-1,334	,099	1,334,099							
Fed. Reir	nb. Rate: 88.53%				•		ON funds moved fron this project in year	om FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
4006	HBP	CON	10,297	,101							-10,775,872	-478,770
	Local Match		1,334	,099							-1,396,128	-62,030
ed. Reir	nb. Rate: 88.53%	9/28	3/2018 Harmind	er Basi:	As requested by	agency in Septe	ember 2018 Survey				Total:	-540,800
4006	HBP Local Match	CON	-10,775 -1,396								10,775,872 1,396,128	
Fed. Reir	nb. Rate: 88.53%		25/2016 DLA-A	dmin: No	,		ON funds moved front this project in year	om FFY 19/20 to Bey shown.	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4006	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	consti	/2016 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 2). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4006	HBP	CON	10,775,872							-6,049,255	4,726,617
	Local Match		1,396,128							-783,745	612,383
Fed. Rei	mb. Rate: 88.53%		2016 Harminder Basi Survey.	: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	5,339,000
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: No rain the FTIP (PUSH)	•				yond. Action take	n to financially	Total:	
4006	HBP Local Match	CON									
[∓] ed. Rei	mb. Rate: 88.53%	consti	/2015 DLA-Admin: Name of the PTIP (PUSH) Page 15 Cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4006	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	consti	/2015 DLA-Admin: Nrain the FTIP (PUSH) P cycle migration: 20). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
4006	HBP	CON	6,049,255							-6,049,255	
	Local Match		783,745							-783,745	
Fed. Rei	mb. Rate: 88.53%	9/28/2	2015 Bob Baca: Per	agency 2015 Brido	ge Survey request	t.				Total:	
4006	HBP	CON	-6,049,255							6,049,255	
	Local Match		-783,745							783,745	
Fed. Rei	mb. Rate: 88.53%		/2014 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4006	HBP	CON	6,049,255							-6,093,520	-44,265
	Local Match		783,745							-789,480	-5,735
Fed. Rei	mb. Rate: 88.53%	9/25/2 Surve	2014 Bob Baca: Not y.	ready to ad within	6 months. CON f	funds moved from	FFY Beyond to 16	17. As requested	in September 2014	Total:	-50,000
4006	HBP	CON								6,093,520	6,093,520
										789,480	700 400
	Local Match									709,400	789,480

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0002, YANKEE JIMS RD., OVER NORTH FORK AMERICAN RIV, 1.5 MI W SHIRTTAIL CAN.RD. Replace the existing one lane structurally deficient bridge with a new 2 lane bridge. 6/6/2011: Toll Credits programmed for PE, R/W & CON. High Cost Project Agreement required.

Fed Proj: BRLO-5919(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,257,500				4,355,500				6,613,000
R/W					300,000				300,000
CON								37,738,000	37,738,000
Total	2,257,500				4,655,500			37,738,000	44,651,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500				4,655,500			37,738,000	44,651,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500				4,655,500			37,738,000	44,651,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,257,500				4,355,500				6,613,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,257,500				4,355,500				6,613,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	PE			-4,355,500		4,355,500				
Fed. Reir	mb. Rate: 100.00%	10/12/2	2021 DLA-Admin: No	ot ready to ad wit	hin 6 months. Pl	E funds moved from	FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:	
3775	HBP Local Match	PE			4,355,500	-4,355,500					
Fed. Reir	mb. Rate: 100.00%	9/20/20 Status.	021 Robert Brown: N	lot ready to ad w	ithin 6 months. F	PE funds moved from	n FFY 22/23 to 21/	22. As requested	in September 2021	Total:	
3775	Local AC (HBP) Local Match	PE			-4,355,500	4,355,500					
Fed. Reir	mb. Rate: 100.00%	8/23/20	021 DLA-Admin: Rer	nove AC from PE	E phase.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	Local AC (HBP) Local Match	PE			4,355,500	-4,355,500					
ed. Reir	mb. Rate: 100.00%		10/30/2019 DLA-Admin:	Not ready to ad with	nin 6 months. PE	E funds AC.				Total:	
3775	HBP Local Match	PE		-4,355,500		4,355,500					
ed. Reir	mb. Rate: 100.00%		10/22/2019 DLA-Admin: yet clear.	Not ready to ad with	nin 6 months. PE	E funds moved from	FFY 20/21 to 22/2	23. AC programme	d 21/22. NEPA not	Total:	
3775	HBP Local Match	PE		4,355,500	-2,842,500						1,513,000
ed. Reir	mb. Rate: 100.00%		9/18/2019 Vlad Popko: Neptember 2019 Survey	•	n 6 months. PE	funds moved from F	FFY 21/22 to 20/2	1. PE cost increase	e. As requested in	Total:	1,513,000
3775	HBP Local Match	PE	-2,842,500		2,842,500						
ed. Reir	nb. Rate: 100.00%		10/16/2018 DLA-Admin:	Not ready to ad with	nin 6 months. PE	E funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3775	HBP Local Match	PE	2,842,500								2,842,500
ed. Reir	mb. Rate: 100.00%		10/3/2018 Harminder Ba	si: As requested in S	September 2018	Survey.				Total:	2,842,500
3775	HBP Local Match	PE	89,900								89,900
ed. Reir	mb. Rate: 100.00%		5/13/2014 Darlene Wulff	: As requested in 6A						Total:	89,900
3775	HBP Local Match	PE	1,092,600								1,092,600
ed. Reir	mb. Rate: 100.00%		10/8/2013 Harminder Ba 2013 Survey.	si: Not ready to ad v	within 6 months.	PE funds moved from	om FFY 12/13 to 1	13/14. As requeste	d in September	Total:	1,092,600
3775	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		6/6/2011 Harminder Bas 2012/13-17/18 to 2014/1	i: Adjusting funding 5-19/20. This does	schedule per RF not impact funds	A. 8/21/2015 DLA- in the current FTIP	Admin: Fundline :	zeroed out due to F	TIP cycle migration:	Total:	
3775	HBP Local Match	PE	1,075,000								1,075,000
ed. Reir	nb. Rate: 100.00%		6/6/2011 Harminder Bas 11/9/2010 Michael McCo		-	,				Total:	1,075,000

D	istrict: 03	County:	Placer		·						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					300,000				300,00
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total					300,000				300,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	R/W			-300,000		300,000				
Fed. Rein	mb. Rate: 100.00%	10/12/	2021 DLA-Admin:	Not ready to ad wi	ithin 6 months. R	RW funds moved t	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3775	HBP Local Match	R/W		-300,000	300,000						
Fed. Rein	mb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad wi	ithin 6 months. R	RW funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3775	HBP Local Match	R/W		300,000	-100,000						200,000
Fed. Rein	mb. Rate: 100.00%		019 Vlad Popko: N mber 2019 Survey.	lot ready to ad with	hin 6 months. RV	V funds moved fr	om FFY 21/22 to 2	20/21. R/W cost ir	ncrease. As requested in	Total:	200,000
3775	HBP Local Match	R/W		-100,000	100,000						
Fed. Rein	mb. Rate: 100.00%	10/16/	2018 DLA-Admin:	Not ready to ad wi	ithin 6 months. R	RW funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3775	HBP Local Match	R/W	-100,000	100,000							
Fed. Rein	mb. Rate: 100.00%		018 Harminder Bas Survey.	si: Not ready to ad	l within 6 months.	. RW funds move	ed from FFY 19/20	to 20/21. As requ	uested in September	Total:	
3775	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						et clear. 7/27/2021 enpact funds in the	Total:	
3775	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2014 DLA-Admin: dmin: Fundline ze t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	R/W	100,000							-100,000	
Fed. Reir	mb. Rate: 100.00%	10/8/201 2013 Sur		i: Not ready to a	d within 6 months	. RW funds move	d from FFY Beyor	nd to 15/16. As red	quested in Septembe	er Total:	
3775	HBP Local Match	R/W	-100,000							100,000	
Fed. Reir	mb. Rate: 100.00%	10/9/201 2011 Sur		i: Not ready to a	d within 6 months	. RW funds move	d from FFY 12/13	to Beyond. As re-	quested in Septembe	er Total:	
3775	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%				ment changed to ret - Program funds	100% (Toll Credits for R/W.	s).			Total:	100,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								37,738,000	37,738,0
	ı	_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								37,738,000	37,738,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	CON				-37,738,000				37,738,000	
Fed. Reir	nb. Rate: 100.00%		21 DLA-Admin: I nding agreement		vithin 6 months. (CON funds moved	from FFY 22/23 to	Beyond. Subjec	t to High Cost Policy	Total:	
3775	HBP Local Match	CON				37,738,000				-37,738,000	
Fed. Reir	mb. Rate: 100.00%	9/20/202 2021 Sta		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 22/23. As red	uested in Septembe	Total:	
3775	HBP Local Match	CON								19,000,000	19,000,000
Fed. Reir	mb. Rate: 100.00%	9/18/201	9 Vlad Popko: N	ot ready to ad wi	thin 6 months. Co	ON cost increase.	As requested in S	September 2019 S	urvey.	Total:	19,000,000
	HBP	CON								6,096,100	6,096,100
3775	Local Match										

	istrict: 03	County: F	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3775	HBP Local Match	CON	-12,641,900							12,641,900	
Fed. Reir	mb. Rate: 100.00%		14 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3775	HBP	CON	12,641,900							-12,641,900	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/25/201 Survey.	4 Bob Baca: Not re	ady to ad within	6 months. CON f	unds moved from	FFY Beyond to 17	/18. As requested	in September 2014	Total:	
3775	HBP Local Match	CON								6,621,900	6,621,900
Fed. Reir	mb. Rate: 100.00%	10/8/201	3 Harminder Basi:	As requested wit	h September 201	3 Survey.				Total:	6,621,900
3775	HBP	CON								6,020,000	6,020,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0 Michael McCollun 0 Michael McCollun		•	,				Total:	6,020,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0095, DOWD RD, OVER COON CREEK, 0.4 MI N WISE RD.

Replace existing 2 lane bridge with a new 2 lane bridge. 4/5/2010: Toll Credits programmed for R/W & CON.

Fed Proj: BRLO-5919(065)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,400,000								2,400,000
R/W	900,000								900,000
CON	7,342,900								7,342,900
Total	10,642,900								10,642,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,024,720	7,342,900							10,367,620
Local Match	275,280								275,280
LSSRP Bond									
Local AC	7,342,900	-7,342,900							
Total	10,642,900								10,642,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,124,720								2,124,720
Local Match	275,280								275,280
LSSRP Bond									
Local AC									
Total	2,400,000								2,400,000

		lotai	2,400,000								2,400,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	7/27/2	019 Vlad Popko: Rea 021 DLA-Admin: Fun rrent FTIP cycle.	,					,	Total: nds in	
3277	HBP	PE	619,710								619,710
	Local Match		80,290								80,290
Fed. Reir	mb. Rate: 88.53%	10/3/2	018 Harminder Basi:	As requested in F	all 2018 Surv	ey.				Total:	700,000
3277	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%		016 Harminder Basi: Survey.	Not ready to ad w	vithin 6 months	s. PE funds move	d from FFY 15/16	to 16/17. As requ	ested in Septembe	r Total:	500,000

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP PE		531,180								531,180
	Local Match		68,820								68,820
Fed. Reir	mb. Rate: 88.53%	9/29/2015	Bob Baca: Chan	ges made per lo	cal agency 2015 B	ridge Survey resp	onse.			Total:	600,000
3277	HBP PE										
Fed. Reir	mb. Rate: 88.53%						3/22/2011 DLA-Adr the current FTIP cy		ped out due to FTIP	Total:	
3277	HBP PE		531,180								531,180
	Local Match		68,820								68,820
Fed. Reir	mb. Rate: 88.53%									Total:	600,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	900,000								900,000
	Local	Match									
	LSSRI	P Bond									
	Lo	cal AC									
		Total	900,000								900,000
Phase I	Funding Details:										
Proj id	Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP R/V Local Match	V	400,000								400,000
Fed. Reir	mb. Rate: 100.00%	10/2/2017	Harminder Basi:	As requested by	agency in Septem	nber 2017 Survey.				Total:	400,000
3277	HBP R/V	V	425,000								425,000
Fed. Reir	mb. Rate: 100.00%		Harminder Basi: 2016 Survey.	Not ready to ad	within 6 months. F	RW funds moved f	rom FFY 17/18 to	16/17 and increas	ed. As requested in	Total:	425,000
3277	HBP R/V Local Match	V									
Fed. Reir	nb. Rate: 100.00%		n: Fundline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
3277	HBP R/V	V									
	Local Match nb. Rate: 100.00%								line zeroed out due to		

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
0077	- ,	DAM									. 5 10.
3277	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	DLA-Adr		ot ready to ad within ned out due to FTIF				•		Total:	
3277	HBP Local Match	R/W									
ed. Rei	imb. Rate: 100.00%	DLA-Adr		lot ready to ad with ped out due to FTIF				•		Total:	
3277	HBP Local Match	R/W	75,000							-75,000	
Fed. Rei	imb. Rate: 100.00%	9/25/201 Survey.	4 Bob Baca: Not	ready to ad within 6	6 months. RW fu	nds moved from F	FY Beyond to 15/	6. As requested i	in September 2014	Total:	
3277	HBP Local Match	R/W	-75,000							75,000	
Fed. Rei	imb. Rate: 100.00%	10/9/201 2011 Su		Not ready to ad w	rithin 6 months. F	RW funds moved f	rom FFY 11/12 to	Beyond. As reque	ested in September	Total:	
3277	HBP Local Match	R/W									
-ea. Kei	imb. Rate: 100.00%	Survey.	5/10/2013 DLA-A	dmin: Fundline zer					ed in September 20 This does not impa		
-ed. Rei	imb. Rate: 100.00% HBP Local Match	Survey.		dmin: Fundline zer							75,000
3277	НВР	Survey. funds in R/W	5/10/2013 DLA-Ad the current FTIP c 75,000	dmin: Fundline zer	oed out due to F ⁻	ΓIP cycle migratior					75,000
3277	HBP Local Match	Survey. funds in R/W 4/1/2010	5/10/2013 DLA-Ad the current FTIP c 75,000	dmin: Fundline zer ycle.	oed out due to F ⁻	ΓIP cycle migratior				act	
3277	HBP Local Match imb. Rate: 100.00%	Survey. funds in R/W 4/1/2010	5/10/2013 DLA-Adthe current FTIP c 75,000	dmin: Fundline zer ycle. mbursement chang	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000
3277	HBP Local Match imb. Rate: 100.00% CON Summar	Survey. funds in R/W 4/1/2010	5/10/2013 DLA-Adthe current FTIP c 75,000	dmin: Fundline zer ycle. mbursement chang	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000 Total
3277	HBP Local Match imb. Rate: 100.00%	Survey. funds in R/W 4/1/2010 y: Fed \$	5/10/2013 DLA-Adthe current FTIP c 75,000	dmin: Fundline zer ycle. mbursement chang	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000 Total
3277	HBP Local Match imb. Rate: 100.00%	Survey. funds in R/W 4/1/2010 y: Fed \$ Local Match	5/10/2013 DLA-Adthe current FTIP c 75,000	dmin: Fundline zer ycle. mbursement chang	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000 Total 7,342,9
3277 Fed. Rei	HBP Local Match imb. Rate: 100.00% CON Summar	Survey. funds in R/W 4/1/2010 y: Fed \$ Local Match SSRP Bond	5/10/2013 DLA-Acthe current FTIP c 75,000 DLA-Admin: Rein Prior	mbursement chang 20/21 7,342,900	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000 Total 7,342,9
3277 Fed. Rei	HBP Local Match imb. Rate: 100.00%	Survey. funds in R/W 4/1/2010 y: Fed \$ Local Match SSRP Bond Local AC	5/10/2013 DLA-Adthe current FTIP c 75,000 DLA-Admin: Rein Prior 7,342,900 7,342,900	mbursement chang 20/21 7,342,900 -7,342,900	ed to 100% (Toll	Credits).	23/24	24/25	This does not impa	Total: Beyond	75,000 Total 7,342,9
3277 Fed. Rei Phase Proj id	HBP Local Match imb. Rate: 100.00% CON Summar L Funding Details: Funds Src	Survey. funds in R/W 4/1/2010 y: Fed \$ Local Match SSRP Bond Local AC Total Phase	5/10/2013 DLA-Adthe current FTIP c 75,000 DLA-Admin: Rein Prior 7,342,900	20/21 20/21	ed to 100% (Toll	Credits).	n: 2010/11-15/16 t	o 2012/13-17/18.	This does not impa	Total:	75,000 Total 7,342,9 7,342,9
3277 Fed. Rei	HBP Local Match imb. Rate: 100.00% CON Summary L Funding Details:	Survey. funds in R/W 4/1/2010 y: Fed \$ Local Match SSRP Bond Local AC Total	5/10/2013 DLA-Adthe current FTIP c 75,000 DLA-Admin: Rein Prior 7,342,900 7,342,900	mbursement chang 20/21 7,342,900 -7,342,900	ed to 100% (Toll	Credits).	23/24	24/25	This does not impa	Total: Beyond	75,000 Total 7,342,9

D	istrict: 03	Cou	ınty: Placer										
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	4 2	4/25	25/26	Beyond	Total
3277	Local AC (HBP) Local Match	CON		-100	100								
ed. Rein	nb. Rate: 100.00%	8	8/23/2021 Andy	Chou: Re	evised CON AC cor	nversion funding	in FFY 20/21 t	o match RFA.				Total:	
3277	Local AC (HBP) Local Match	CON	-2	257,000	257,000								
Fed. Rein	nb. Rate: 100.00%	!	5/7/2021 Linda N	Newton: F	Revised CON AC co	onversion funding	g in FFY 20/21	to match award				Total:	
3277	HBP Local Match	CON			-257,000								-257,000
Fed. Rein	nb. Rate: 100.00%	!	5/7/2021 Linda N	Newton: F	Revised CON AC co	onversion funding	g in FFY 20/21	to match award				Total:	-257,000
3277	HBP Local Match	CON											
Fed. Rein	nb. Rate: 100.00%		11/25/2019 Vlad	l Popko: F	Pull AC conversion i	nto FFY 20/21						Total:	
3277	Local AC (HBP) Local Match	CON	7,6	600,000	-7,600,000								
ed. Rein	nb. Rate: 100.00%		11/25/2019 Vlad	Popko: I	Ready to Advertise.	CON funds mov	ved from FFY	20/21 to 19/20 w	ith Local AC.	As requested	d by agency.	Total:	
3277	HBP Local Match	CON	-7,6	600,000	7,600,000								
ed. Rein	nb. Rate: 100.00%				Ready to Advertise. nade to program th			19/20 to 20/21.	Action taken to	financially o	constrain the FTIP	Total:	
3277	HBP Local Match	CON	7,6	600,000								-7,600,000	
Fed. Rein	nb. Rate: 100.00%	,	9/18/2019 Vlad I	Popko: R	eady to Advertise.	CON funds move	ed from FFY B	eyond to 19/20.	As requested	in Septembe	er 2019 Survey.	Total:	
3277	HBP Local Match	CON				-7,600,000						7,600,000	
Fed. Rein	nb. Rate: 100.00%				Not ready to ad with I). Attempt will be r				22 to Beyond.	Action taken	to financially	Total:	
3277	HBP Local Match	CON			-7,600,000	7,600,000							
Fed. Rein	nb. Rate: 100.00%				Not ready to ad with I). Attempt will be r				21 to 21/22. A	ction taken to	o financially	Total:	
3277	HBP Local Match	CON	-7,6	600,000	7,600,000								
Fed. Rein	nb. Rate: 100.00%				Not ready to ad with I). Attempt will be r				20 to 20/21. A	ction taken to	o financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	CON	7,600,000							-5,852,000	1,748,000
ed. Rein	nb. Rate: 100.00%		10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	1,748,000
3277	HBP Local Match	CON								852,000	852,000
ed. Rein	nb. Rate: 100.00%		1/18/2018 Harminder Basi:	As requested by	Agency in Januar	y 24, 2017 6-A.				Total:	852,000
3277	HBP Local Match	CON			-5,000,000					5,000,000	
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON		-5,000,000	5,000,000						
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)	,				1/22. Action taken	to financially	Total:	
3277	HBP Local Match	CON	-5,000,000	5,000,000							
ed. Rein	nb. Rate: 100.00%		10/24/2017 DLA-Admin: N constrain the FTIP (PUSH)	•				0/21. Action taken	to financially	Total:	
3277	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	(10/23/2017 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	,	Total:	
3277	HBP Local Match	CON	5,000,000							-5,000,000	
ed. Rein	nb. Rate: 100.00%		10/2/2017 Harminder Basi: September 2017 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	l to 18/19. As requ	uested by agency in	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
ed. Rein	nb. Rate: 100.00%		10/25/2016 DLA-Admin: N constrain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3277	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	(10/25/2016 DLA-Admin: N constrain the FTIP (PUSH) to FTIP cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total:	

D	istrict: 03	County: P	lacer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3277	HBP Local Match	CON	5,000,000							-5,000,000	
Fed. Rein	mb. Rate: 100.00%	9/29/2016 2016 Surv		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Rein	mb. Rate: 100.00%				nin 6 months. COI nade to program tl			eyond. Action take	en to financially	Total:	
3277	HBP	CON	5,000,000							-5,000,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/25/2014 Survey.	Bob Baca: Not r	eady to ad within	6 months. CON fo	unds moved from l	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3277	HBP Local Match	CON	-5,000,000							5,000,000	
Fed. Rein	mb. Rate: 100.00%	12/18/200		ON funds moved	ged to 100% (Toll of from FFY 2010/11	,	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3277	HBP	CON	5,000,000								5,000,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%	4/1/2010 [DLA-Admin: Reir	nbursement chanç	ged to 100% (Toll	Credits).				Total:	5,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

District.									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0111, CROSBY HEROLD RD OVER DOTY CREEK, 0.9 MI N OF WISE RD. Replace an existing 1 lane bridge with a new 2 lane bridge. (not capacity increasing) 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(114)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000								1,500,000
R/W	400,000								400,000
CON		3,987,897							3,987,897
Total	1,900,000	3,987,897							5,887,897
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,900,000		3,987,897						5,887,897
Local Match									
LSSRP Bond									
Local AC		3,987,897	-3,987,897						
Total	1,900,000	3,987,897							5,887,897
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000								1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000						·		1,500,000

Phase F	unding Details:											
Proj id	Funds Src	Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP	PE		650,000		-650,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	9/18/2019 VI Survey.	ad Popko: Not i	ready to ad within	n 6 months. PE fur	ids moved from F	FFY 21/22 to 19/20	. As requested in	September 2019	Total:	
4013	HBP	PE		-650,000		650,000						
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	10/16/2018 [DLA-Admin: Not	ready to ad with	in 6 months. PE fu	inds moved from	FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	
4013	HBP	PE										
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6	2018 Survey		A-Admin: Fundlir	vithin 6 months. PE ne zeroed out due t				d in September 5/26. This does not	Total:	

Respor	nsible Agency		Prior 20/2	1 21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%	Ď	10/11/2017 DLA-Admin: Not ready to DLA-Admin: Fundline zeroed out due current FTIP cycle.				•		Total:	
4013	HBP Local Match	PE	335,000							335,000
Fed. Rein	nb. Rate: 100.00%	,)	10/2/2017 Harminder Basi: Not ready September 2017 Survey.	to ad within 6 months.	PE funds moved from	om FFY 19/20 to 1	7/18. As requeste	d by agency in	Total:	335,000
4013	HBP Local Match	PE								
Fed. Rein	nb. Rate: 100.00%	ò	3/17/2017 Eileen Crawford: Funds to ozeroed out due to FTIP cycle migration						Total:	
4013	HBP Local Match	PE	315,000							315,000
ed. Rein	nb. Rate: 100.00%	ò	9/29/2016 Harminder Basi: Not ready 2016 Survey.	to ad within 6 months.	PE funds moved from	om FFY 15/16 to 1	6/17. As requeste	d in September	Total:	315,000
4013	HBP Local Match	PE	360,000							360,000
Fed. Rein	nb. Rate: 100.00%	ò	9/29/2015 Bob Baca: Changes made	per local agency 2015 E	Bridge Survey respo	onse.			Total:	360,000
4013	HBP Local Match	PE								
Fed. Rein	nb. Rate: 100.00%	ò	10/26/2014 DLA-Admin: Not ready to the FTIP (PUSH). 8/17/2017 DLA-Adr not impact funds in the current FTIP cy	min: Fundline zeroed oເ				•	Total:	
4013	HBP Local Match	PE	80,000							80,000
ed. Rein	nb. Rate: 100.00%	ò	9/25/2014 Bob Baca: As requested pe	er 2014 Bridge Survey.					Total:	80,000
4013	HBP Local Match	PE								
ed. Rein	nb. Rate: 100.00%		10/8/2013 Harminder Basi: Not ready 2013 Survey. 8/21/2015 DLA-Admin: impact funds in the current FTIP cycle	Fundline zeroed out du				•	Total:	
4013	HBP Local Match	PE	410,000							410,000
ed. Rein	nb. Rate: 100.00%	ò	10/9/2012 Harminder Basi: Reimburse 10/4/2012 Harminder Basi: As reques			y to ad within 6 mo	onths		Total:	410,000

D	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	400,000								400,00
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	400,000								400,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	R/W	400,000		-400,000						
Fed. Rein	nb. Rate: 100.00%	9/18/20 Survey	•	ready to ad with	in 6 months. RW	funds moved fro	om FFY 21/22 to 1	9/20. As requeste	d in September 2019	Total:	
4013	HBP	R/W	-400,000		400,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/16/2	2018 DLA-Admin: No	ot ready to ad wit	hin 6 months. RV	V funds moved f	rom FFY 18/19 to	21/22. NEPA not	yet clear.	Total:	
4013	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2018 S	018 Harminder Basi: Survey. 7/27/2021 Dl funds in the current	.A-Admin: Fundl					ested in September I-25/26. This does not	Total:	
4013	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2017 DLA-Admin: No dmin: Fundline zero :FTIP cycle.	•					yet clear. 7/27/2021 pact funds in the	Total:	
4013	HBP	R/W	300,000								300,000
	Local Match										
Fed. Rein	mb. Rate: 100.00%		017 Harminder Basi: nber 2017 Survey.	Not ready to ad	within 6 months.	RW funds move	d from FFY 19/20	to 17/18. As requ	ested by agency in	Total:	300,000
4013	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: Not dmin: Fundline zero :FTIP cycle.							Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%)		/25/2019 DL	A-Admin: Fundli			rom FFY 17/18 to gration: 2016/17-2		ted in September 3/24. This does not	Total:	
4013	HBP Local Match	R/W	,									
ed. Reir	mb. Rate: 100.00%)		ındline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4013	HBP	R/W	1									
	Local Match											
ed. Reir	mb. Rate: 100.00%)						onse. 8/25/2019 D nds in the current F		ine zeroed out due to	Total:	
4013	HBP Local Match	R/W	,									
Fed. Reir	mb. Rate: 100.00%)		ındline zeroe				n FFY 16/17 to 17/ 2018/19-23/24. T			Total:	
4013	НВР	R/W	1									
	Local Match											
-ed. Reir	mb. Rate: 100.00%)		/25/2019 DL	A-Admin: Fundli			rom FFY 15/16 to gration: 2016/17-2	•	ted in September 3/24. This does not	Total:	
4013	HBP Local Match	R/W	1	100,000								100,000
Fed. Reir	mb. Rate: 100.00%)				changed to 100% Septemeber 2012	(Toll Credits). Survey: Not read	v to ad within 6 mo	onths		Total:	100,000

ט	istrict: 03	County:	Placer									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╗
		Fed \$			3,987,897						3,987,89	97
		Local Match										
	L	SSRP Bond										
		Local AC		3,987,897	-3,987,897							_
		Total		3,987,897							3,987,89) 7
	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4013	HBP Local Match	CON			-112,103						-112,103	
ed. Rein	nb. Rate: 100.00%	2/11/20	022 Andy Chou: (CON funds revised	to reflect CON A	C conversion RFA				Total:	-112,103	
4013	Local AC (HBP) Local Match	CON		-112,103	112,103							ı
ed. Rein	nb. Rate: 100.00%	2/11/20	022 Andy Chou: (CON funds revised	to reflect CON A	C conversion RFA	. .			Total:		
1013	Local AC (HBP) Local Match	CON		4,100,000	-4,100,000							
ed. Rein	nb. Rate: 100.00%	3/9/202	21 Andy Chou: Co	ON AC programme	ed as requested b	y agency.				Total:		
4013	HBP Local Match	CON		-4,100,000	4,100,000							
ed. Rein	nb. Rate: 100.00%			Ready to Advertise made to program t			21 to 21/22. Actio	n taken to financia	lly constrain the FTI	P Total:		
4013	HBP Local Match	CON		4,100,000						-3,100,000	1,000,000	
ed. Rein	nb. Rate: 100.00%	9/21/20	020 Vlad Popko: I	Ready to Advertise	. CON funds mo	ved from FFY Bey	ond to 20/21. As	requested in Septe	ember 2020 Survey.	Total:	1,000,000	
4013	HBP Local Match	CON					-3,100,000			3,100,000		
ed. Rein	nb. Rate: 100.00%			Not ready to ad with H). Attempt will be				Beyond. Action ta	ken to financially	Total:		
4013	HBP	CON				-3,100,000	3,100,000					
	Local Match											

	District: 03	Cou	ınty: Place		20/24	24/22	20/02	00/04	04/05	25/20	Daviand	
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	CON				-3,100,000	3,100,000					
ed. Rei	mb. Rate: 100.00%						N funds moved from this project in year	n FFY 21/22 to 22/2 shown.	3. Action taken t	to financially	Total:	
4013	HBP Local Match	CON			-3,100,000	3,100,000						
ed. Rei	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 20/21 to 21/2 shown.	2. Action taken t	to financially	Total:	
4013	HBP Local Match	CON			3,100,000						-3,100,000	
ed. Rei	mb. Rate: 100.00%		3/25/2020 DLA advertise.	-Admin: No	ot ready to ad withi	n 6 months. COI	N funds moved from	n FFY Beyond to 20	/21. Project Nea	arly ready to	Total:	
4013	HBP Local Match	CON						-3,100,000			3,100,000	
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 23/24 to Beg shown.	ond. Action tak	en to financially	Total:	
4013	HBP Local Match	CON					-3,100,000	3,100,000				
ed. Rei	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4013	HBP Local Match	CON				-3,100,000	3,100,000					
Fed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	
4013	HBP Local Match	CON			-3,100,000	3,100,000						
ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
4013	HBP Local Match	CON			3,100,000		-				-3,100,000	
ed. Rei	mb. Rate: 100.00%		9/18/2019 Vlad 2019 Survey.	Popko: No	ot ready to ad withi	in 6 months. COI	N funds moved from	m FFY Beyond to 20	/21. As requeste	ed in September	Total:	
4013	HBP Local Match	CON	·			-3,100,000					3,100,000	
⁻ ed. Reir	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Beg shown.	ond. Action tak	en to financially	Total:	

	istrict: 03	Coul	nty: Plac									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4013	HBP Local Match	CON			-3,100,000	3,100,000						
ed. Rein	nb. Rate: 100.00%				Not ready to ad with l). Attempt will be r			om FFY 20/21 to 21/2 shown.	Action taker	n to financially	Total:	
4013	HBP Local Match	CON	-3	3,100,000	3,100,000							
ed. Rein	nb. Rate: 100.00%				Not ready to ad with). Attempt will be r			om FFY 19/20 to 20/2 shown.	Action taker	n to financially	Total:	
4013	HBP Local Match	CON	;	3,100,000							-3,100,000	
ed. Rein	nb. Rate: 100.00%	-	0/3/2018 Ha 018 Survey.	rminder Bas	i: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond to	19/20. As requ	uested in September	Total:	
4013	HBP Local Match	CON				-3,100,000					3,100,000	
ed. Rein	nb. Rate: 100.00%				Not ready to ad with). Attempt will be r			om FFY 21/22 to Beyonshown.	ond. Action tak	en to financially	Total:	
4013	HBP Local Match	CON			-3,100,000	3,100,000						
ed. Rein	nb. Rate: 100.00%				Not ready to ad with). Attempt will be r			om FFY 20/21 to 21/2 shown.	Action taker	n to financially	Total:	
4013	HBP Local Match	CON	-:	3,100,000	3,100,000							
ed. Rein	nb. Rate: 100.00%				Not ready to ad with). Attempt will be r			om FFY 19/20 to 20/2 shown.	Action taker	n to financially	Total:	
4013	HBP Local Match	CON	;	3,100,000							-2,600,000	500,000
ed. Rein	nb. Rate: 100.00%		0/2/2017 Ha eptember 20		i: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond to	19/20. As requ	uested by agency in	Total:	500,000
4013	HBP Local Match	CON									-2,400,000	-2,400,000
ed. Rein	nb. Rate: 100.00%	3/	/3/2017 Harr	minder Basi:	Per 6D submitted	on 01/15/2017.					Total:	-2,400,000
4013	HBP Local Match	CON	-	5,000,000							5,000,000	
ed. Rein	nb. Rate: 100.00%				Not ready to ad with). Attempt will be r			om FFY 19/20 to Beyonshown.	ond. Action tak	en to financially	Total:	

Pacha	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total
4013	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	2016 DLA-Admin: No ain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun	,	Total:	
4013	HBP	CON	5,000,000							-2,600,000	2,400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/20 2016 S	016 Harminder Basi: Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	I to 18/19. As requ	ested in September	Total:	2,400,000
4013	HBP	CON								400,000	400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/29/20	015 Bob Baca: Chan	ges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	400,000
4013	HBP Local Match	CON	-2,200,000							2,200,000	
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4013	HBP Local Match	CON	2,200,000							-2,051,000	149,000
Fed. Reir	mb. Rate: 100.00%	9/25/20	014 Bob Baca: As re	quested per 2014	Bridge Survey.					Total:	149,000
4013	НВР	CON								2,051,000	2,051,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%)12 Harminder Basi:)12 Harminder Basi:		•	` '	to ad within 6 mo	onths		Total:	2,051,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Placer District: 03 Prior 20/21 21/22 22/23 Responsible Agency 23/24 24/25 25/26 Bevond Total BRIDGE NO. 19C0130, DALBY RD OVER YANKEE SLOUGH, JUST WEST OF DOWD RD. Replace an existing 2-lane bridge with a new **Placer County** 2-lane bridge - no added lane capacity. 3/18/2018:Toll Credits programmed for PE, R/W, & CON. 10/13/2021 Toll credits for PE, R/W & CON. deleted. Fed Proj: **Phase Summary:** 20/21 22/23 23/24 Total Prior 21/22 24/25 25/26 Beyond PΕ 325,000 325,000 R/W 100.000 100.000 CON 1,820,000 1,820,000 Total 325,000 1,920,000 2,245,000 **Fund Source Summary:** Prior 22/23 25/26 20/21 21/22 23/24 24/25 Beyond Total Fed \$ 1,987,499 287,723 1,699,776 37,278 Local Match 220,224 257,502 LSSRP Bond Local AC Total 325.000 1,920,000 2,245,000 23/24 PE Summary: Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 287,723 287,723 37,278 37.278 Local Match LSSRP Bond Local AC 325.000 325,000 Total

Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4555 -287,723 287,723 37,278 Local Match -37,278Fed. Reimb. Rate: 88 53% 10/13/2021 DLA-Admin: PE funds moved from FFY 21/22 to 23/24. Project has requested At-Risk PE. PE funding remains in 23/24. Total: PΕ 4555 HBP 287,723 -287,723 37,278 -37,278 Local Match Fed. Reimb. Rate: 88 53% 9/20/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status. PΕ HBP -287,723 287,723 4555 -37.278 Local Match 37.278 Fed. Reimb. Rate: 88.53% 10/13/2021 DLA-Admin: Federal Reimbursement set to 88.53%. Total: 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP PE Local Match	-287,723 -37,278	287,723 37,278							
ed. Rei	3/18/20	021 DLA-Admin: Fe 18 Linda Newton: R 18 Albert Yang: Not ation.	eimbursement ch	anged to 100% (٦	Γoll Credits).	FFY 16/17 to 20/2	1. Funding pushe	d due to project	Total:	
4555	HBP PE Local Match	287,723 37,278								287,723 37,278
ed. Rei	3/18/20	021 DLA-Admin: Fe 18 Linda Newton: R 17 Harminder Basi:	eimbursement ch	anged to 100% (٦	Γoll Credits).	n 6 months			Total:	325,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								88,530	88,53
	Local Match								11,470	11,47
	LSSRP Bond									
	Local AC									
	Total								100,000	100,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4555	HBP R/W Local Match								88,530 11,470	88,530 11,470
ed. Rei	3/18/20	021 DLA-Admin: Fe 18 Linda Newton: R 17 Harminder Basi:	eimbursement ch	anged to 100% (٦	ΓοΙΙ Credits).	n 6 months			Total:	100,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								1,611,246	1,611,24
	Local Match								208,754	208,75
	LSSRP Bond									
	Local AC									
	Total								1,820,000	1,820,00
		•	•	•	•	•	•		•	
Phase	Funding Details:						04/05	05/00		
	Funding Details: Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id 4555		Prior	20/21	21/22	22/23	23/24	24/25	25/26	1,611,246 208,754	Total 1,611,246 208,754

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total	•						
	Responsible Agency	20/21	22/23	23/24	24/23	25/26	Total

Placer County

BRIDGE NO. 19C0140, GOLD HILL RD OVER AUBURN RAVINE, 0.65 MI N SR 193. Replace existing 2 lane bridge with a new 2 lane bridge. 10/4/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5919(116)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,200,000								1,200,000
R/W	945,000	105,897							1,050,897
CON	3,913,248								3,913,248
Total	6,058,248	105,897							6,164,145
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,058,248	105,897							6,164,145
Local Match									
LSSRP Bond									
Local AC									
Total	6,058,248	105,897							6,164,145
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,200,000								1,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP	PE	400,000								400,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	% 2/2/20	16 Bob Baca: Per арр	proved Exh. 6D, o	dated 02/03/2016.					Total:	400,000
4012	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		015 Bob Baca: Agend ne zeroed out due to F	, ,						Total:	
4012	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/26/ the FT	2014 DLA-Admin: No IP (PUSH). 8/17/2017	t ready to ad with 7 DLA-Admin: Fu	in 6 months. PE fundline zeroed out	funds moved from due to FTIP cycle	FFY 14/15 to 15/ migration: 2014/	16. Action taken t 15-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	

not impact funds in the current FTIP cycle.

Respor	nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00	5							n September 2014 2. This does not imp	Total:	
4012	HBP Local Match	PE	425,0	00							425,000
ed. Rein	nb. Rate: 100.00	% 1	0/8/2013 Harminder	Basi: As requested	in September 201	3 Survey.				Total:	425,000
4012	HBP Local Match	PE	375,0	00							375,000
ed. Rein	nb. Rate: 100.00	1	0/18/2012 Linda Ne 0/4/2012 Harminder	er Basi: Reimbursem wton: Federal Reimb r Basi: Reimburseme r Basi: As requested	oursement reverted ent changed to 100	d to original rate.)% (Toll Credits).	ady to ad within 6	months		Total:	375,000
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$ 945,0	00 105,897							1,050,8
		Local M	latch								
		LSSRP E	Bond								
		Loca	I AC								
		-	Total 945,0	00 105,897							1,050,
	Funding Details:			00/04	0.1/0.0	20/00	00/01	0.1/0.5	07/00		
Proj id	Funds Src	Phas	se Prior		21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	R/W		-103							-103
ed. Rein	nb. Rate: 100.00	% 8	3/18/2021 Andy Cho	u: Revised RW funds	s to match RFA.					Total:	-103
4012	HBP Local Match	R/W		106,000							106,000
ed. Rein	nb. Rate: 100.00	% 9	9/21/2020 Vlad Popk	o: Additional ROW re	equested for final	per 2020 Survey a	nd 6D dated 10/2/	20.		Total:	106,000
4012	Local AC (HBP) R/W									
ed. Rein	nb. Rate: 100.00			Basi: Pull AC conve 20/21-25/26. This do				e zeroed out due t	o FTIP cycle migratio	n: Total:	
4012	Local AC (HBP Local Match	•									
ed. Rein	mb. Rate: 100.00	% 8 F	8/17/2018 Harminder	Basi: As requested: 2018/19-23/24 to 20	by agency with A0 020/21-25/26. Thi	C request on 08/14 s does not impact	/82018. 7/27/202 funds in the curre	1 DLA-Admin: Fu	ndline zeroed out due	to Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
(Copo	noible rigerioy				,					20,0	Total
4012	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%								ine zeroed out due to	Total:	
		FTIP cy	cle migration: 201	8/19-23/24 to 2020	/21-25/26. This c	loes not impact fun	ds in the current F	TIP cycle.			
4012	HBP	R/W	200,000								200,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/3/20	17 Harminder Basi	: As requested by	agency in Septen	nber 2017 Survey.				Total:	200,000
4040	LIDD	DAM									200,000
4012	HBP	R/W									
D-:-	Local Match	0/0/004									
ea. Keir	mb. Rate: 100.00%					5/2019 DLA-Admin: n the current FTIP		out due to FTIP o	ycle migration:	Total:	
1010	LIDD		-21/22 to 2010/19-	23/24. 11115 0065	not impact funds i	in the current Fire	cycle.				
4012	HBP Local Match	R/W									
ad Dair		40/00/0	045 DIA A I				EEV 40/47 1 47	10 NEDA			
ea. Keii	mb. Rate: 100.00%					funds moved from 2016/17-21/22 to				Total:	
			FTIP cycle.	oca out ade to i i ii	cycle migration.	2010/17-21/22 10	2010/13-23/24. 1	riis does not impa	ot fullus in the		
4012	HBP	R/W	<u> </u>								
	Local Match										
ed. Reir	nb. Rate: 100.00%	9/29/20	15 Bob Baca: Cha	nges made per loc	al agency 2015 B	ridae Survev respo	nse. 8/25/2019 D	LA-Admin: Fundl	ine zeroed out due to	Total:	
						loes not impact fun				rotal.	
4012	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/23/2	014 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	FFY 15/16 to 17/	18. NEPA not yet	clear. 8/25/2019	Total:	
		DLA-Ad	min: Fundline zero			2016/17-21/22 to				Total.	
		current	FTIP cycle.								
4012	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%					nds moved from FF				Total:	
			8/25/2019 DLA-A		roed out due to F	ΓIP cycle migration	: 2016/17-21/22 t	o 2018/19-23/24.	This does not impact		
4040	LIDD	R/W		yole.							645.000
4012	HBP	r\/VV	645,000								645,000
ad Dair	Local Match nb. Rate: 100,00%	40/0/00	40 Hamain dan Deet	. Natusalista - I -	uialein Onesmale - F	2) A / 6	FEV 45/40 to	10/17	ad in Cantanahan		
	110. Rate. 100 00%	10/8/20	13 Harminger Basi	INDITERACT TO ACT	viinin 6 montas - I	kvv iunas moved fr	OM FEY 15/16 to 1	ID/I/ AS request	ed in September	Total:	645,000

_	viatriat. 03 C	county: Pl	acor		P.	ogrammou m					
	istrict: 03 C nsible Agency	ounty. Fi	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP R/\(\) Local Match	N	100,000								100,000
Fed. Reir	nb. Rate: 100.00%	10/18/2012 10/4/2012	2 Linda Newton: Harminder Basi:	Federal Reimbur Reimbursement	t changed to 100% sement reverted to changed to 100% Septemeber 2012	o original rate. (Toll Credits).	ly to ad within 6 mo	onths		Total:	100,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3,913,248								3,913,248
	Loca	al Match									
	LSSF	RP Bond									
	L	ocal AC									
		Total	3,913,248								3,913,248
Phase I	Funding Details:										
Proj id	Funds Src P	hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP CC	DN									
	Local Match										
Fed. Reir	nb. Rate: 100.00%				n into FFY 18/19 not impact funds i		dmin: Fundline zei cycle.	roed out due to FT	TP cycle migration	Total:	
4012	Local AC (HBP) CC Local Match	DN									
Fed. Reir	nb. Rate: 100.00%				n into FFY 18/19 not impact funds i		dmin: Fundline zei cycle.	roed out due to FT	TP cycle migration	Total:	
4012	Local AC (HBP) CC	N									
	Local Match										
Fed. Reir	nb. Rate: 100.00%						ard. 7/27/2021 DLAnds in the current F		e zeroed out due to	Total:	
4012	HBP CC	DN	119,774								119,774
Fed. Reir	mb. Rate: 100.00%	1/24/2019	Harminder Basi:	Award Ajustmen	t					Total:	119,774
4012	HBP CC	DN	3,793,474	-3,793,474							
Fed. Reir	mb. Rate: 100.00%	10/8/2018	Linda Newton: I	Pull AC conversion	n into FFY 18/19.					Total:	
4012	Local AC (HBP) CC	DN	-3,793,474	3,793,474							
Fed. Reir	nb. Rate: 100.00%	10/8/2018	Linda Newton: I	Pull AC conversion	n into FFY 18/19.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON		-734,126							-734,126
ed. Rei	mb. Rate: 100.00%	8/1	17/2018 Harminder Basi	: Revise fund line	to match RFA.					Total:	-734,126
4012	Local AC (HBP)	CON	3,793,474	-3,793,474							
ed. Rei	mb. Rate: 100.00%	8/1	17/2018 Harminder Basi	: As requested by	agency with AC re	equest on 08/14/82	018.			Total:	
4012	HBP Local Match	CON	-4,527,600	4,527,600							
ed. Rei	mb. Rate: 100.00%		28/2018 DLA-Admin: NI e FTIP (PUSH). Attemp	•			Y 19/20 to 20/21.	Action taken to fi	nancially constrain	Total:	
4012	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	the	28/2018 DLA-Admin: NI e FTIP (PUSH). Attemp cle migration: 2018/19-	t will be made to pr	ogram this projec	t in year shown. 7/	27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
4012	HBP	CON									
ed. Rei	Local Match mb. Rate: 100.00%	the	28/2018 DLA-Admin: NI e FTIP (PUSH). Attemp cle migration: 2018/19-	t will be made to pr	ogram this projec	t in year shown. 7/	27/2021 DLA-Adn	nin: Fundline zero	,	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
ed. Rei	mb. Rate: 100.00%		21/2018 Harminder Basi hibit 6D dated 03/09/20		to Advertise. COI	N funds moved fror	n FFY Beyond to	17/18. As request	ed by Agency in	Total:	
4012	HBP Local Match	CON			-4,527,600					4,527,600	
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N					eyond. Action take	en to financially	Total:	
4012	HBP Local Match	CON		-4,527,600	4,527,600						
ed. Rei	mb. Rate: 100.00%		/24/2017 DLA-Admin: N					/22. Action taken	to financially	Total:	
4012	HBP	CON	-4,527,600	4,527,600							
1012	Local Match										

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	0/23/2017 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
ed. Rein	nb. Rate: 100.00%		0/3/2017 Harminder Ba September 2017 Survey.	•	within 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
4012	HBP Local Match	CON	-4,527,600							4,527,600	
Fed. Rein	nb. Rate: 100.00%		0/25/2016 DLA-Admin: constrain the FTIP (PUSI					yond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	c	0/25/2016 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4012	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	C	0/25/2016 DLA-Admin: constrain the FTIP (PUSI o FTIP cycle migration:	H). Attempt will be r	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	
4012	HBP Local Match	CON	4,527,600							-4,527,600	
Fed. Rein	nb. Rate: 100.00%	-	0/29/2016 Harminder Ba 2016 Survey.	si: Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4012	HBP Local Match	CON								1,054,350	1,054,350
ed. Rein	nb. Rate: 100.00%	. 2	2/2/2016 Bob Baca: Per	approved Exh. 6D,	dated 02/03/2016	. Agency's update	of CON costs.			Total:	1,054,350
4012	HBP Local Match	CON	-3,473,250							3,473,250	
ed. Rein	nb. Rate: 100.00%	-	0/28/2014 DLA-Admin: constrain the FTIP (PUSI	•				yond. Action tak	en to financially	Total:	
4012	HBP Local Match	CON	3,473,250							-3,473,250	
Fed. Rein	nb. Rate: 100.00%	-	0/25/2014 Bob Baca: No Survey.	t ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16/	17. As requested	in September 2014	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4012	HBP Local Match	CON								1,373,250	1,373,250
Fed. Re	imb. Rate: 100.00%	10/8/2013 H	Harminder Basi:	As requested in S	eptember 2013 S	urvey.				Total:	1,373,250
4012	HBP Local Match	CON								2,100,000	2,100,000
Fed. Re	imb. Rate: 100.00%	10/18/2012	Linda Newton:	: Reimbursement Federal Reimburs Reimbursement c	ement reverted to	original rate.				Total:	2,100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Placer County

BRIDGE NO. 19C0145, HAINES RD, OVER WISE CANAL, 0.45M NORTH OF BELL RD. Replace existing 2 lane bridge with a new 2 lane bridge 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5919(076)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,500,000								1,500,000
R/W	500,000								500,000
CON								4,200,000	4,200,000
Total	2,000,000							4,200,000	6,200,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,000,000							4,200,000	6,200,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,000,000							4,200,000	6,200,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,500,000								1,500,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,500,000								1,500,000

Phase Fund	dina	Details:
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Proj id	Funds Src	Ph	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP	PE	300,000								300,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	%	10/3/2018 Harminder Basi: 2018 Survey.	Not ready to ad v	within 6 months. P	PE funds moved fro	om FFY 17/18 to 1	8/19. As requeste	ed in September	Total:	300,000
3345	HBP	PE	420,000								420,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	%	12/4/2019 Linda Newton: F 10/16/2018 DLA-Admin: F	und line failed to d	leliver.					Total:	420,000
			10/3/2017 Harminder Basi: September 2017 Survey.	Not ready to ad v	within 6 months. F	PE funds moved fro	om FFY 16/17 to 1	7/18. As requeste	ed by agency in		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	10/23/2016 DLA-Admin: N fiscal year. 8/25/2019 DLA impact funds in the current	-Admin: Fundline						Total:	
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	ò	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
3345	HBP Local Match	PE	310,000								310,000
ed. Reir	mb. Rate: 100.00%	,)	9/25/2014 Bob Baca: As r	equested per the	2014 Bridge Surve	y.				Total:	310,000
3345	HBP Local Match	PE	-30,000								-30,000
ed. Reir	mb. Rate: 100.00%	·	3/23/2012 Michael McCollu	ım: Adjust PE to	match Request for	PE funds from the	e County.			Total:	-30,000
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	ò	10/9/2011 Harminder Basis due to FTIP cycle migration						Fundline zeroed out	Total:	
3345	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Ď	10/4/2010 Harminder Basi: Survey. 5/10/2013 DLA-Adfunds in the current FTIP of	dmin: Fundline ze						Total:	
3345	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	ò	4/1/2010 DLA-Admin: Rein 11/17/2008 Michael McCol DLA-Admin: Fundline zero FTIP cycle.	lum: Funds were	not obligated last	year, move funds				Total:	
3345	HBP Local Match	PE	500,000								500,000
ed. Reir	mb. Rate: 100.00%	ò	4/1/2010 DLA-Admin: Rein 10/11/2007 Michael McCol				/08			Total:	500,000

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	500,000								500,00
		Local Match									
	L	SSRP Bond									
		Local AC									
	<u></u>	Total	500,000								500,00
	Funding Details:			00/04	0.4./0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2018		DLA-Admin: Fund					uested in September 11-25/26. This does i		
3345	HBP Local Match	R/W	300,000								300,000
Fed. Rei	mb. Rate: 100.00%	10/16/ 10/3/2	2019 Linda Newton: /2018 DLA-Admin: F 2017 Harminder Basi mber 2017 Survey.	und line failed to	deliver.		ed from FFY 19/20) to 17/18. As requ	uested by agency in	Total:	300,000
3345	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.						t yet clear. 7/27/202 mpact funds in the	Total:	
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Rei	mb. Rate: 100.00%		2016 Harminder Basi Survey.	: Not ready to ad	within 6 months	. RW funds move	ed from FFY Beyo	nd to 16/17. As re	equested in Septemb	er Total:	
3345	HBP Local Match	R/W	-200,000							200,000	
Fed. Rei	mb. Rate: 100.00%	6 9/29/2	2015 Bob Baca: Cha	inges made per lo	cal agency 2015	Bridge Survey re	esponse.			Total:	
3345	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2014 DLA-Admin: N Admin: Fundline zer nt FTIP cycle.	•					t yet clear. 8/25/201 mpact funds in the	9 Total:	_

	istrict: 03	County	y: Placer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	R/W	200,000							-200,000	
Fed. Reir	mb. Rate: 100.00%	9/25 Surv	i/2014 Bob Baca: Not vey.	ready to ad within	6 months. RW fu	nds moved from F	FY Beyond to 16/	17. As requested	in September 2014	Total:	_
3345	HBP Local Match	R/W	-200,000							200,000	
Fed. Reir	mb. Rate: 100.00%)/2011 Harminder Basi 1 Survey.	Not ready to ad	within 6 months. I	RW funds moved f	rom FFY 13/14 to	Beyond. As requ	ested in September	Total:	
3345	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	–	:/2010 Harminder Basi dline zeroed out due to	•						Total:	
3345	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2010	./2010 Harminder Basi 0 Survey. 5/10/2013 D act funds in the current	LA-Admin: Fundl					•	Total: t	
3345	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	10/2	2010 DLA-Admin: Rei 20/2009 Michael McCo ration: 2010/11-15/16	lum: RW funds m	oved from FFY 9/	10 to 10/11. 5/10/		Fundline zeroed	out due to FTIP cyc	Total: le	
3345	HBP Local Match	R/W	200,000								200,000
Fed. Reir	mb. Rate: 100.00%		2010 DLA-Admin: Rei 1/2007 Michael McCo				7/08			Total:	200,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$							4,200,000	4,200,00
		_ocal Matc	h								
	L	SSRP Bon	d								
		Local A	C								
		Tota	al							4,200,000	4,200,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	CON							-4,200,000	4,200,000	
ed. Reir	mb. Rate: 100.00%		7/2021 DLA-Admin: Natrain the FTIP (PUSH)	•				eyond. Action tal	ken to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 03	County: PI	acer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3345	HBP Local Match	CON						-4,200,000	4,200,000		
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro his project in year		25/26. Action taker	n to financially	Total:	
3345	HBP	CON						4,200,000		-4,200,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/20/2021 2021 Statu		ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond	to 24/25. As reque	ested in September	Total:	
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%			,		N funds moved fro his project in year		Beyond. Action tak	en to financially	Total:	
3345	HBP	CON	4,200,000							-4,200,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/25/2014 Survey.	Bob Baca: Not re	eady to ad within (6 months. CON f	unds moved from	FFY Beyond to 1	7/18. As requested	d in September 2014	Total:	
3345	HBP	CON	-4,200,000							4,200,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	12/18/2007	DLA-Admin: Reim 7 DLA-Admin: CC not ready to adver	ON funds moved f	,	,	n taken to financ	ially constrain the F	TIP (PUSH). HBP	Total:	
3345	НВР	CON	4,200,000	·	·		·			·	4,200,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		DLA-Admin: Reim		,	,				Total:	4,200,000
		10/11/200	/ Michael McCollu	ım: This is a nev	v project schedule	ed to start PE in 07	7/08				

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0163, DRY CREEK RD OVER ROCK CREEK, 0.35 MI W PLACER HILLS RD. Rehabilitation of existing 2-lane bridge, widen for standard lanes and shoulders (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					265,000				265,000
R/W								100,000	100,000
CON								1,484,000	1,484,000
Total					265,000			1,584,000	1,849,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000			1,267,200	1,479,200
Local Match					53,000			316,800	369,800
LSSRP Bond									
Local AC									
Total					265,000			1,584,000	1,849,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					212,000				212,000
Local Match					53,000				53,000
LSSRP Bond									
Local AC									
Total					265,000				265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP	PE					212,000				212,000
	Local Match						53,000				53,000
Fed. Reir	mb. Rate: 80.00%	8/14	l/2021 DLA-Admin: Re	vise reimburseme	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	265,000
4556	HBP	PE					-234,605				-234,605
	Local Match						-30,396				-30,396
Fed. Reir	mb. Rate: 88.53%	8/14	1/2021 DLA-Admin: Ro	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-265,000
4556	HBP	PE			-234,605		234,605				
	Local Match				-30,396		30,396				
Fed. Reir	mb. Rate: 88.53%		28/2020 DLA-Admin: 1 FTIP (PUSH). Attemp				FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP PE Local Match			234,605 30,396						234,605 30,396
ed. Reir			Per 6A submitted Minimal application		ready to ad within	n 6 months.			Total:	265,000
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								80,000	80,00
	Local Match								20,000	20,00
	LSSRP Bond									
	Local AC									
	Total								100,000	100,00
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP R/W								80,000	80,000
	Local Match								20,000	20,000
ed. Reir	mb. Rate: 80.00% 8/14/2021	DLA-Admin: Re	vise reimburseme	nt rate from 88.53°	% to 80% for on sy	stem project.			Total:	100,000
4556	HBP R/W								-88,530	-88,530
	Local Match								-11,470	-11,470
ed. Reir	mb. Rate: 88.53% 8/14/2021	DLA-Admin: Re	vise reimbursemei	nt rate from 88.53°	% to 80% for on sy	/stem project.			Total:	-100,000
4556	HBP R/W								88,530	88,530
	Local Match								11,470	11,470
ad Rai	mb. Rate: 88.53% 3/23/2017	Harminder Basi:	Per 6A submitted	on 09/30/16: Not	ready to ad within	n 6 months			Total:	100,000
cu. INCI			20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
eu. Nei	CON Summary:	Prior	20/21	2 1/22						
	CON Summary:	Prior	20/21	21722					1,187,200	1,187,2
	<u> </u>	Prior	20/21	Z IIZZ					1,187,200 296,800	
	Fed \$	Prior	20/21	ZIIZZ						
eu. Itel	Fed \$	Prior	20/21	LIIZZ						1,187,2 296,8
eu. Mei	Fed \$ Local Match LSSRP Bond	Prior	20/21	LIILL						296,8
	Fed \$ Local Match LSSRP Bond Local AC	Prior	20/21	LIIZ					296,800	
Phase	Fed \$ Local Match LSSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26	296,800	296,8
Phase Proj id	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:				22/23	23/24	24/25	25/26	1,484,000	296,8 1,484,0
	Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase				22/23	23/24	24/25	25/26	296,800 1,484,000 Beyond	296,8 1,484,0 Total

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4556	HBP	CON								-1,313,785	-1,313,785
	Local Match									-170,215	-170,215
ed. Rei	imb. Rate: 88.53%	8/14/2021 DL	A-Admin: Rev	vise reimbursemer	t rate from 88.539	% to 80% for on sy	stem project.			Total:	-1,484,000
4556	HBP	CON								1,313,785	1,313,785
4556	HBP Local Match	CON								1,313,785 170,215	1,313,785 170,215

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Roseville

BRIDGE NO. 19C0180, OAK RIDGE DRIVE, OVER LINDA CREEK, 0.2 MI N CIRBY WAY. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/8/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5182(057)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	775,000								775,000
R/W	300,000	100,000	50,000						450,000
CON	4,503,000	1,247,000	250,000						6,000,000
Total	5,578,000	1,347,000	300,000						7,225,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,075,000	5,850,000	300,000						7,225,000
Local Match									
LSSRP Bond									
Local AC	4,503,000	-4,503,000							
Total	5,578,000	1,347,000	300,000						7,225,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	775,000								775,000
Local Match									
LSSRP Bond									
Local AC									
Total	775,000								775,000

Phase	Fundi	na De	etails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	PE	125,000								125,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/27/20	17 Harminder Basi:	As requested by	agency in Septem	ber 2017 Survey.				Total:	125,000
3770	HBP	PE	650,000								650,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		10 Michael McCollun 10 Michael McCollun		•	,	cal year.			Total:	650,000

	District: 03	County:	Placer		•	J					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	300,000	100,000	50,000						450,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	300,000	100,000	50,000						450,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP	R/W			50,000						50,000
Fed Rei	Local Match mb. Rate: 100.00%	10/13	/2021 DLA-Admin:	Cost increases ner	6D dated 8/12/2	1					
	TID. TRAIC. 100.0076	10/13	/2021 DLA-Adillill.	Cost ilicreases per	OD dated 6/12/2	1.				Total:	50,000
3770	HBP	R/W		100,000							100,000
.	Local Match									<u></u>	
Fed. Reii	mb. Rate: 100.00%	9/11/2	2020 Vlad Popko: C	ON authorized. As	requested by age	ency per Septen	nber 2020 Survey	and 6D dated 6/12	2/20 and 9/11/20.	Total:	100,000
3770	HBP	R/W	200,000								200,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/23/2	2017 Harminder Bas	si: Per 6-D submitte	ed on 03/23/17. N	Not ready to ad	within 6 months.			Total:	200,000
3770	HBP	R/W	99,000								99,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/30/2	2016 Harminder Bas	si: As requested wi	th September 20	16 Survey.				Total:	99,000
3770	HBP	R/W	-99,000								-99,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2/2/20)16 Bob Baca: Per	City request, in the	ir 02/02/2016 e-m	nail to District.				Total:	-99,000
3770	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.	•				•	vet clear. 8/25/2019 npact funds in the	Total:	
3770	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-	2014 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						vet clear. 8/17/2017 npact funds in the	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2013 Su							sted in September 9/20. This does not	Total:	
3770	HBP Local Match	R/W	100,000								100,000
Fed. Rein	nb. Rate: 100.00%			um: Reimburseme um: New project -	•	,	uest.			Total:	100,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		5,750,000	250,000						6,000,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC	4,503,000	-4,503,000							
		Total	4,503,000	1,247,000	250,000						6,000,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	CON			250,000					_	250,000
Fed. Rein	nb. Rate: 100.00%	10/13/20)21 DLA-Admin: (cost increases per	6D dated 8/12/21.					Total:	250,000
3770	HBP Local Match	CON		1,247,000							1,247,000
Fed. Rein	nb. Rate: 100.00%	9/11/202	20 Vlad Popko: Co	ost adjustment at a	ward. As per 6D's	dated 9/11/20.				Total:	1,247,000
3770	HBP Local Match	CON		4,503,000		-4,503,000					
Fed. Rein	nb. Rate: 100.00%	12/4/201	19 DLA-Admin: Co	ON funds moved fro	om FFY 22/23 to 2	0/21 using Local	AC for 19/20. As	requested by agen	cy.	Total:	
3770	Local AC (HBP) Local Match	CON	4,503,000	-4,503,000							
Fed. Rein	nb. Rate: 100.00%	11/26/20)19 Vlad Popko: F	Ready to Advertise.	CON funds move	ed from FFY 22/23	3 to 19/20 using Lo	ocal AC. As reque	sted by agency.	Total:	
3770	HBP Local Match	CON			-4,503,000	4,503,000					
-ed. Rein	nb. Rate: 100.00%			IEARLY Ready to a will be made to pr			FFY 21/22 to 22/2	3. Action taken to	financially constrain	Total:	

Rasnoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
i vespoi	isible Agency			1101	20/21	2 1/22	22/25	20/24	24/25	23/20	Всуона	TOLAI
3770	HBP	CON			-4,503,000	4,503,000						
ad Rair	Local Match nb. Rate: 100.00%	4	10/20/2010 DLA	Admin: NE	EARLY Roady to	Advertise CON f	undo moved from	EEV 20/21 to 21/22	Action taken to	financially constrain		
cu. rtcii	11b. 14atc. 100.0076					rogram this projec		111 20/21 10 21/22	Action taken to	illancially constrain	Total:	
3770	HBP Local Match	CON	-4,50	03,000	4,503,000							
ed. Reir	mb. Rate: 100.00%					Advertise. CON for		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3770	НВР	CON	4,50	03,000							-3,125,000	1,378,000
	Local Match											
ed. Reir	nb. Rate: 100.00%				•	dvertise. CON fur chibit 6D submitted		FY Beyond to 19/2	0 plus additional o	costs requested. As	Total:	1,378,000
3770	HBP	CON				-3,125,000					3,125,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%					in 6 months. CON made to program t		n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3770	HBP	CON			-3,125,000	3,125,000						
	Local Match											
ed. Reir	mb. Rate: 100.00%					in 6 months. CON made to program t		n FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3770	HBP Local Match	CON	-3,12	25,000	3,125,000							
ed. Reir	mb. Rate: 100.00%					Advertise. CON for		FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3770	HBP	CON										
Tad Dain	Local Match		10/04/0040 DI A					FFV 40/40 1 40/00		·		
-ea. Keir	nb. Rate: 100.00%	t	he FTIP (PUSH)	. Attempt	will be made to p	rogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ped out due to FTIP	Total:	
3770	HBP	CON	·	25,000			,		•		-3,125,000	
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/4/2018 Harmii 2018 Survey.	nder Basi:	NEARLY Ready	to Advertise. COI	N funds moved fro	m FFY Beyond to	18/19. As reques	ted in September	Total:	
3770	HBP Local Match	CON				-3,125,000					3,125,000	
[:] ed. Reir	nb. Rate: 100.00%					hin 6 months. CO made to program t		m FFY 21/22 to Be	eyond. Action tak	en to financially	Total:	

D	istrict: 03	Cou	unty: Placer									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match nb. Rate: 100,00%	CON		Admin: No	-3,125,000	3,125,000	N funda mayad fra	m EEV 20/21 to 21/20	Action taken	a to financially	_	
eu. Neili	ID. INate. 100.00%						this project in year	m FFY 20/21 to 21/22 shown.	z. Action taker	i to imancially	Total:	
3770	HBP Local Match	CON	-3,^	125,000	3,125,000							
ed. Rein	nb. Rate: 100.00%				•		N funds moved fro this project in year	m FFY 19/20 to 20/21 shown.	1. Action taker	to financially	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(constrain the FT	TIP (PUSH).	Attempt will be n	nade to program t	this project in year	m FFY 18/19 to 19/20 shown. 7/27/2021 DI funds in the current F	LA-Admin: Fur	•	Total:	
3770	HBP Local Match	CON	3,	125,000							-3,452,200	-327,200
ed. Rein	nb. Rate: 100.00%		9/29/2017 Harm September 2017		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond to	18/19. As requ	uested by agency in	Total:	-327,200
3770	HBP	CON									952,200	952,200
ed. Rein	Local Match nb. Rate: 100.00%	;	3/23/2017 Harm	ninder Basi: I	Per 6-D submitted	d on 03/23/17. No	ot ready to ad withi	n 6 months.			Total:	952,200
3770	HBP Local Match	CON	-2,5	500,000							2,500,000	
ed. Rein	nb. Rate: 100.00%						N funds moved fro	m FFY 19/20 to Beyo shown.	nd. Action tak	en to financially	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(constrain the FT	TIP (PUSH).	Attempt will be n	nade to program t	this project in year	m FFY 18/19 to 19/20 shown. 7/27/2021 DI funds in the current F	LA-Admin: Fur	•	Total:	
3770	HBP Local Match	CON										
ed. Rein	nb. Rate: 100.00%	(constrain the FT	TIP (PUSH).	Attempt will be n	nade to program t	this project in year	m FFY 17/18 to 18/19 shown. 7/27/2021 DI funds in the current F	LA-Admin: Fur	•	Total:	
3770	HBP Local Match	CON										
⁻ ed. Rein	nb. Rate: 100.00%	(constrain the FT	TIP (PUSH).	Attempt will be n	nade to program t	this project in year	m FFY 16/17 to 17/18 shown. 8/25/2019 DI funds in the current F	LA-Admin: Fur	,	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	CON								•	
Fed. Reir	mb. Rate: 100.00%	Survey.		lmin: Fundline zei					d in September 2016 This does not impa		
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec		/25/2019 DLA-Ad	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	2/2/2016	Bob Baca: Per C	ity request, in their	r 1/29/2016 e-mai	I to the District.				Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program		shown. 8/25/2019		n to financially ndline zeroed out du	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	9/25/2014 Survey.	4 Bob Baca: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 15	i/16. As requested	l in September 2014	Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
ed. Reir	mb. Rate: 100.00%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/2019		n to financially ndline zeroed out du	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	9/19/2013 2013 Sur		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	I to 14/15. As requ	uested in September	Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
ed. Reir	mb. Rate: 100.00%		12 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3770	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n 014/15-19/20 to 20	nade to program	his project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3770	HBP Local Match	CON	2,500,000							-2,500,000	
ed. Reir	mb. Rate: 100.00%	10/3/2012 2012 Sur		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	I to 13/14. As requ	uested in September	Total:	
3770	HBP Local Match	CON	-2,500,000							2,500,000	
ed. Reir	mb. Rate: 100.00%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	

D	istrict: 03	County: Pla	icer								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3770	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH)	Attempt will be r	made to program t	his project in year			to financially adline zeroed out du	Total: e	
3770	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrain th	e FTIP (PUSH)	Attempt will be r	made to program t	his project in year			to financially ndline zeroed out du	Total: e	
3770	HBP	CON	2,500,000							-2,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 10/9/2011 F 2011 Surve		Not ready to ad	within 6 months.(CON funds moved	from FFY Beyond	I to 13/14. As requ	iested in September	Total:	
3770	HBP	CON								-30,000,000	-30,000,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%				nent changed to 10 struction funds per	,				Total:	-30,000,000
3770	HBP	CON								32,500,000	32,500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%				ent changed to 100 Program Constru	` ,	ency request.			Total:	32,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Roseville

BRIDGE NO. PM00106, Bridge Preventive Maintenance Program (BPMP) for various bridges in the City of Roseville. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5182(071)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	204,250								204,250
R/W									
CON								1,773,250	1,773,250
Total	204,250							1,773,250	1,977,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	180,823							1,569,858	1,750,681
Local Match	23,427							203,392	226,819
LSSRP Bond									
Local AC									
Total	204,250							1,773,250	1,977,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	180,823								180,823
Local Match	23,427								23,427
LSSRP Bond									
Local AC									
Total	204,250								204,250

Phase	runding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4180	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		0/2014 Bob Baca: Shifti ned out due to FTIP cycl	•						Total:	
4180	HBP	PE	180,823								180,823
	Local Match		23,427								23,427
Fed. Rei	mb. Rate: 88.53%	3/12	2/2014 Linda Newton: N	ew BPMP project	list for programmi	ng.				Total:	204.250

_			D.			programmour					
	District: 03 Insible Agency	County:	Prior Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,569,858	1,569,85
		Local Match								203,392	203,39
	L	SSRP Bond									
		Local AC									
		Total								1,773,250	1,773,25
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4180	HBP Local Match	CON								1,027,391 133,109	1,027,391 133,109
Fed. Reir	mb. Rate: 88.53%	3/13/2	2020 Bobby Zezoff:	Revised BPMP p	lan.					Total:	1,160,500
4180	HBP Local Match	CON		-542,468 -70,282						542,468 70,282	
Fed. Reir	mb. Rate: 88.53%	10/16/	/2019 DLA-Admin:	Not ready to ad w	rithin 6 months. (CON funds moved	I from FFY 20/21 to	o Beyond. NEPA	not yet clear.	Total:	
4180	НВР	CON	-542,468	542,468							
	Local Match		-70,282	70,282							
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSE	•				20/21. Action tak	en to financially	Total:	
4180	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constr	/2018 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	e made to progra	m this project in ye	ear shown. 7/27/2	021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4180	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2017 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	e made to progra	m this project in ye	ear shown. 7/27/2	021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4180	НВР	CON				·		•			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2014 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	e made to progra	m this project in y	ear shown. 8/25/2	019 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4180	HBP	CON	542,468			<u> </u>		<u> </u>			542,468
	Local Match		70,282								70,282
Fed. Reir	mb. Rate: 88.53%	2/6/20	014 Linda Newton: N	New BPMP projec	t list for programi	ming.				Total:	612,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Folsom

BRIDGE NO. 24C0268, ORANGEVALE AVENUE, OVER GOLD CREEK, 0.1 MI W AMER RIVER CYN. Rehabilitate one lane bridge. Does not qualify for lump sum programming.

Fed Proj: BRLS-5288(011)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W	50,000								50,000
CON	2,000,000	679,788							2,679,788
Total	2,500,000	679,788							3,179,788
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,174,865	601,816							2,776,681
Local Match	325,135	77,972							403,107
LSSRP Bond									
Local AC									
Total	2,500,000	679,788							3,179,788
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	360,000								360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP	PE	119,200								119,200
	Local Match		29,800								29,800
Fed. Reir	mb. Rate: 80.00%	5/11/20	12 Harminder Basi: F	Post Programmin	g request for add	tional funds to cor	mplete PS&E: Not	t ready to ad within	n 6 months	Total:	149,000
1146	НВР	PE	240,800								240,800
	Local Match		60,200								60,200
Fed. Reir	mb. Rate: 80.00%	10/9/20	11 Harminder Basi: l	Jpdate per previo	ous authorization	approved on 08/26	6/2004: Not ready	to ad within 6 mo	nths	Total:	301,000
1146	НВР	PE	-398,385								-398,385
	Local Match		-51,615								-51,615
Fed. Reir	mb. Rate: 88.53%	10/9/20	11 Harminder Basi: l	Jpdate per previo	ous authorization	approved on 08/26	6/2004: Not ready	to ad within 6 mo	nths	Total:	-450,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	PE	131,910 17,090								131,910 17,090
Fed. Rei	mb. Rate: 88.53%		Michael McCollum impacts by Caltra		•	anges created by	the historic eligibi	ility of the structure	e and the evaluation	of Total:	149,000
1146	HBP	PE	266,475								266,475
	Local Match		34,525								34,525
Fed. Rei	mb. Rate: 88.53%									Total:	301,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	44,265								44,26
		Local Match	5,735								5,73
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2011 Sur		.A-Admin: Fundli					sted in September 17/18. This does not	Total:	
1146	HBP	R/W	-115,089								-115,089
	Local Match		-14,911								-14,911
Fed. Rei	mb. Rate: 88.53%		Michael McCollumeded has been red		's request for cha	nges included in t	he 6-D for historic	design changes, t	the amount of R/W	Total:	-130,000
1146	HBP	R/W	159,354								159,354
1140	Local Match		20,646								20,646
	mb. Rate: 88.53%										

istrict: 03	County:	Sacramento								
ioti iot.	County.									
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,770,600	601,816							2,372,416
	_ocal Match	229,400	77,972							307,372
L	SSRP Bond									
	Local AC									
	Total	2,000,000	679,788							2,679,788
- Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	CON		601,816		-601,816					
Local Match			77,972		-77,972					
mb. Rate: 88.53%	6/9/20 out.	21 Linda Newton:	Construction Auth	norized. CON fun	ds moved from F	FY 22/23 to 20/21	. Phase being adv	vanced for project close	Total:	
HBP	CON			-601,816	601,816					
Local Match				-77,972	77,972					
mb. Rate: 88.53%						Y 21/22 to 22/23.	Action taken to fir	nancially constrain the	Total:	
HBP	CON		-601,816	601,816						
Local Match			-77,972	77,972						
nb. Rate: 88.53%						Y 20/21 to 21/22.	Action taken to fir	nancially constrain the	Total:	
HBP	CON	-601,816	601,816							
Local Match		-77,972	77,972							
nb. Rate: 88.53%				orized. CON fund	ds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2020 Survey.	Total:	
HBP	CON	601,816		-601,816						
Local Match		77,972		-77,972						
mb. Rate: 88.53%	2/6/20	20 Vlad Popko: Fu	nding moved fror	n FFY 21/22 to FI	FY 19/20 as reque	ested by agency.			Total:	
HBP	CON	-601,816		601,816						
Local Match		-77,972		77,972						
nb. Rate: 88.53%				horized. CON fur	nds moved from F	FY 19/20 to 21/22	2. Delivery failure of	of phase in 18/19. Push	Total:	
HBP	CON									
Local Match										
mb. Rate: 88.53%	in Sep	tember 2019 Surve	y. 7/27/2021 DL	A-Admin: Fundlir					Total:	
	CON Summary Left Con Summary Funding Details: Funds Src HBP Local Match The Details Control Control The	CON Summary: Fed \$ Local Match Local AC Total Funds Src Phase HBP CON Local Match CON	CON Summary: Prior Fed \$ 1,770,600 Local Match 229,400 LSSRP Bond 1,770,600 Local AC 1 Total 2,000,000 Funding Details: Phase Prior Funds Src Phase Prior HBP CON Local Match nb. Rate: 88.53% 6/9/2021 Linda Newton: out. HBP CON Local Match nb. Rate: 88.53% 11/4/2020 DLA-Admin: OFTIP (PUSH). Attempt w. HBP CON -601,816 Local Match -77,972 nb. Rate: 88.53% 9/17/2020 Vlad Popko: OFTUN General Section of S	Prior 20/21	Prior 20/21 21/22	Prior 20/21 21/22 22/23	Prior 20/21 21/22 22/23 23/24	CON Summary:	Prior 20/21 21/22 22/23 23/24 24/25 25/26	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,	2011								,	
1146	HBP	CON	1								1
End Rair	Local Match mb. Rate: 88,53%	7/10/201	0 9 Harminder Basi:	For Final Vaugh	ar.						
eu. Meil	11b. Nate. 66.55%	7/10/201	9 Haillilluel basi.	FOI FINAL VOUCHE	;I					Total:	
1146	HBP	CON	-74,039								-74,039
	Local Match		-9,592								-9,592
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Fi 8 Harminder Basi:			nds moved from F	FY 17/18 to 18/19.	As requested in S	September 2018	Total:	-83,631
1146	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	10/3/201 2017 Sui		Construction Aut LA-Admin: Fundli	horized. CON fu				agency in September 3/24. This does not	Total:	
1146	HBP	CON	675,854								675,854
	Local Match		87,564								87,564
ed. Reir	mb. Rate: 88.53%		17 DLA-Admin: Fo 6 Harminder Basi:			ested in Septembe	r 2016 Survey.			Total:	763,418
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%						. 8/25/2019 DLA-Ands in the current F		eroed out due to	Total:	
1146	HBP Local Match	CON									
⁻ ed. Rei≀	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•	•		. 8/17/2017 DLA-Ands in the current F		eroed out due to	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Reir	mb. Rate: 88.53%	9/24/201	4 Bob Baca: Read	dy to Advertise. C	ON funds moved	from FFY Beyond	to 14/15. As reque	ested in Septembe	er 2014 Survey.	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed Reir	mb. Rate: 88.53%	11/14/20	•	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 17/18 to Be	eyond. Action tak	en to financially	Total:	

	District: 03	County: S									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be i	made to program	ON funds moved fro this project in year nis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1146	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	Attempt will be i	made to program	ON funds moved fro this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1146	HBP	CON	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rei	mb. Rate: 88.53%	10/8/2013 2013 Surv		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
1146	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
Fed. Rei	mb. Rate: 88.53%		3 DLA-Admin: No the FTIP (PUSH)		in 6 months. CO	N funds moved from	n FFY 14/15 to Be	yond. Action take	n to financially	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	rogram this proje		3/17/2017 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1146	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	rogram this proje		3/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1146	HBP	CON	1,770,600							-1,690,923	79,677
	Local Match		229,400							-219,077	10,323
ed. Rei	mb. Rate: 88.53%	10/2/2012 2012 Sur		NEARLY Ready	to Advertise. CC	ON funds moved fro	om FFY Beyond to	12/13. As reques	ted in September	Total:	90,000
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	

			Drior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tespoi	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Беуопа	Total
1146	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%					ON funds moved from				Total:	
						i this project in year his does not impact			ndline zeroed out due		
1146	HBP	CON	Cycle Illigration. 2	014/13-19/20 to 20	710/17-21/22. 11	nis does not impact	Turius III tile currer	it i iii cycle.			
1140	Local Match	CON									
ed Rein	nb. Rate: 88,53%	10/20/2	011 DLA Admin: N	lot roady to ad wit	hin 6 months C	ON funds moved fro	om EEV 13/1/ to 1	1/15 Action taken	to financially		
ca. rtciii	ib. Natc. 66.55%								ndline zeroed out due	Total:	
						his does not impact					
1146	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	10/20/2	011 DLA-Admin: N	Not ready to ad wit	hin 6 months. C	ON funds moved fro	om FFY 12/13 to 13	3/14. Action taker	to financially	Total:	
									ndline zeroed out due	rotal.	
		to FTIP	cycle migration: 2	012/13-17/18 to 20	014/15-19/20. TI	his does not impact	funds in the currer	nt FTIP cycle.			
1146	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	constra	in the FTIP (PUSH). Attempt will be i	made to program	ON funds moved from this project in year this project in year this does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	i to financially indline zeroed out due	Total:	
1146	HBP	CON	1,690,923							-1,690,923	
	Local Match		219,077							-219,077	
[:] ed. Reim	nb. Rate: 88.53%	10/9/20 2011 S		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 11/12. As requ	uested in September	Total:	
1146	HBP	CON	-1,690,923							1,690,923	
	Local Match		-219,077							219,077	
ed. Reim	nb. Rate: 88.53%		010 DLA-Admin: Note that the International Internation in the International Internation In		hin 6 months. C	ON funds moved fro	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
1146	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%					ON funds moved fro				Total:	
						n this project in year his does not impact			ndline zeroed out due	Total.	
1146	HBP	CON									
	Local Match										
ad Dain	nb. Rate: 88.53%	11/10/2	010 DLA-Admin: N	Not ready to ad with	hin 6 months. C	ON funds moved fro	om FFY 11/12 to 1	2/13. Action taker	to financially	Total:	
eu. Kein				•					ndline zeroed out due		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County: S	Sacramento								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1146	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	on the FTIP (PUSH). Cycle migration: 20	Attempt will be n	nade to program tl	his project in year	shown. 5/10/2013	BDLA-Admin: Fur	•	Total: ue	
1146	HBP	CON	1,690,923							-1,327,950	362,973
	Local Match		219,077							-172,050	47,027
ed. Reir	mb. Rate: 88.53%		Michael McCollum tion has changed.	: Per the Agency	Ex. 6-D requesting	ng cost adjustmen	t for historic desigr	n changes, the age	ency estimate for	Total:	410,000
1146	HBP	CON	-1,327,950							1,327,950	
	Local Match		-172,050							172,050	
⁻ ed. Reir	mb. Rate: 88.53%		Michael McCollum DLA-Admin: Reim			•				Total:	
			007 DLA-Admin: C0 s not ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP		
1146	HBP	CON	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Reir	nb. Rate: 88.53%		Michael McCollum DLA-Admin: Reim			•				Total:	1,500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Rancho Cordova

BRIDGE NO. PM00181, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Rancho Cordova. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					61,500				61,500
R/W									
CON								183,374	183,374
Total					61,500			183,374	244,874
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					49,200			146,699	195,899
Local Match					12,300			36,675	48,975
LSSRP Bond									
Local AC									
Total					61,500			183,374	244,874
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					49,200				49,200
Local Match					12,300				12,300
LSSRP Bond									
Local AC									
Total					61,500				61,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605	HBP	PE					49,200				49,200
	Local Match						12,300				12,300
Fed. Reir	mb. Rate: 80.00%	8/14/	/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.53°	% to 80% for on sy	ystem project.			Total:	61,500
4605	HBP	PE					-54,446				-54,446
	Local Match						-7,054				-7,054
Fed. Reir	mb. Rate: 88.53%	8/14	/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.53°	% to 80% for on sy	ystem project.			Total:	-61,500
4605	HBP	PE			-54,446		54,446				
	Local Match				-7,054		7,054				
Fed. Reir	mb. Rate: 88.53%		8/2020 DLA-Admin: TIP (PUSH). Attemp	•			FFY 21/22 to 23/2	4. Action taken to	o financially constrai	n Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605	HBP Local Match	PE			54,446 7,054						54,446 7,054
Fed. Rei	mb. Rate: 88.53%	1/22/2	018 Linda Newton:	New eligible projec	ot.					Total:	61,500
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								146,699	146,699
		Local Match								36,675	36,675
	L	SSRP Bond									
		Local AC									
		Total								183,374	183,374
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4605	HBP	CON								146,699	146,699
	Local Match									36,675	36,675
Fed. Rei	mb. Rate: 80.00%	8/14/2	021 DLA-Admin: Re	evise reimburseme	nt rate from 88.53 ^o	% to 80% for on s	ystem project.			Total:	183,374
4605	HBP	CON								-162,341	-162,341
	Local Match									-21,033	-21,033
Fed. Rei	mb. Rate: 88.53%	8/14/2	021 DLA-Admin: Re	evise reimburseme	nt rate from 88.53°	% to 80% for on s	ystem project.			Total:	-183,374
4605	HBP	CON								162,341	162,341
	Local Match									21,033	21,033
Fed. Rei	mb. Rate: 88.53%	1/22/2	018 Linda Newton: N	New eligible project	t.					Total:	183,374

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Sacramento

BRIDGE NO. 24C0081, AUBURN BLVD OVER ARCADE CREEK, AT WINDING WAY. Replace existing five lane bridge with a new five lane bridge

Fed Proj: BRLS-5002(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,163,952	257,048							1,421,000
R/W		200,000							200,000
CON								9,229,500	9,229,500
Total	1,163,952	457,048						9,229,500	10,850,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,030,447	404,625						8,170,876	9,605,948
Local Match	133,505	52,423						1,058,624	1,244,552
LSSRP Bond									
Local AC									
Total	1,163,952	457,048						9,229,500	10,850,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,030,447	227,565							1,258,011
Local Match	133,505	29,483							162,989
LSSRP Bond									
Local AC									
Total	1,163,952	257,048							1,421,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	PE		227,565	-227,565						
	Local Match			29,483	-29,483						
Fed. Reir	nb. Rate: 88.53%		9/17/2020 Robert Brown: Survey.	Not ready to ad with	nin 6 months. PE	funds moved from	FFY 21/22 to 20	/21. As requested	I in September 2020	Total:	
4090	HBP	PE	-227,565		227,565						
	Local Match		-29,483		29,483						
Fed. Reir	mb. Rate: 88.53%		10/22/2019 DLA-Admin:	Not ready to ad withi	in 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4090	HBP	PE	227,565		-132,795						94,770
	Local Match		29,483		-17,205						12,278
Fed. Reir	nb. Rate: 88.53%		9/11/2019 Vlad Popko: N requested by Exhibit 6D o	•						Total:	107,048

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	Co	ounty: Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	PE	-132,795		132,795						
	Local Match		-17,205		17,205						
ed. Rein	nb. Rate: 88.53%		10/16/2018 DLA-Admin: No	t ready to ad witl	hin 6 months. PE f	unds moved from	FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	
4090	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
ed. Rein	nb. Rate: 88.53%		10/3/2018 Harminder Basi:	As requested in	Septemberl 2018 S	Survey.				Total:	150,000
4090	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/29/2015 Bob Baca: Chang FTIP cycle migration: 2014/	•	0 ,				line zeroed out due to	Total:	
4090	HBP	PE	263,777								263,777
	Local Match		34,175								34,175
ed. Rein	nb. Rate: 88.53%		8/26/2015 Bob Baca: Per a	gency submitted	and approved Exh	ibit 6-A, dated 8-2	25-2015.			Total:	297,952
4090	НВР	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/26/2014 DLA-Admin: No the FTIP (PUSH). 8/17/2013 not impact funds in the curre	7 DLA-Admin: F					•	Total:	
4090	HBP	PE	324,020								324,020
	Local Match		41,980								41,980
ed. Rein	nb. Rate: 88.53%		9/25/2014 Bob Baca: As red	quested on 2014	Bridge Survey.					Total:	366,000
4090	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
ed. Rein	nb. Rate: 88.53%		3/26/2013 Harminder Basi:	Per 6A Submitte	d on 03-21-2013.					Total:	500,000

Caltrans, Division of Local Assistance

						F - 3					
	District: 03	County:	Sacramento	00/04	0.4.100	00/00	00/04	0.1/05	05/00		1
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		177,060							177,06
		Local Match		22,940							22,94
	L	SSRP Bond									
		Local AC									
		Total		200,000							200,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	R/W		177,060	-177,060						
Fad Dair	Local Match	0/47/0	000 B I I B	22,940	-22,940	DW ()	f	00/04			
rea. Reir	mb. Rate: 88.53%	9/17/20 Survey		Not ready to ad w	ithin 6 months.	RVV funds moved	from FFY 21/22 t	o 20/21. As reque	sted in September 2	²⁰²⁰ Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/22/2	2019 DLA-Admin:	Not ready to ad wit	thin 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4090	HBP	R/W	177,060		-177,060						
	Local Match		22,940		-22,940						
Fed. Reir	mb. Rate: 88.53%	9/17/20 Survey		lot ready to ad with	nin 6 months. R	W funds moved fr	om FFY 21/22 to	19/20. As requeste	ed in September 20	19 Total:	
4090	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	mb. Rate: 88.53%	10/16/2	2018 DLA-Admin:	Not ready to ad wi	thin 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4090	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad wit roed out due to FT					yet clear. 7/27/202 npact funds in the	21 Total:	
4090	HBP	R/W									
	Local Match									<u> </u>	
Fed. Reir	mb. Rate: 88.53%	Septer	mber 2017 Survey.	•	dmin: Fundline				uested by agency in 24 to 2020/21-25/26.	i Otal.	
4090	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A		Not ready to ad wit roed out due to FT					yet clear. 7/27/202 npact funds in the	21 Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090 Fed. Reir	HBP Local Match mb. Rate: 88.53%								yet clear. 8/25/2019	Total:	
		current F		ed out due to FTIF	cycle migration.	2010/17-21/221	0 20 16/ 19-23/24.	This does not im	pact funds in the		
4090	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	9/25/2014	4 Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	200,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,170,876	8,170,87
	ı	_ocal Match								1,058,624	1,058,62
	L	SSRP Bond									
		Local AC									
		Total								9,229,500	9,229,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP Local Match	CON							-8,170,876 -1,058,624	8,170,876 1,058,624	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				Beyond. Action t	aken to financially	Total:	
4090	HBP	CON						-8,170,876	8,170,876		
	Local Match							-1,058,624	1,058,624		
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				25/26. Action tal	en to financially	Total:	
4090	HBP	CON					-8,170,876	8,170,876			
	Local Match						-1,058,624	1,058,624			
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				24/25. Action tal	cen to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
⊢ed. Keir	mb. Rate: 88.53%			lot ready to ad with Attempt will be r				23/24. Action tal	cen to financially	Total:	_
4090	НВР	CON	· ,			8,170,876				-8,170,876	
	Local Match					1,058,624				-1,058,624	
Fed. Reir	mb. Rate: 88.53%	9/17/2021 2021 Stat		Not ready to ad wi	thin 6 months. C	ON funds moved	from FFY Beyond	to 22/23. As req	uested in September	Total:	

	District: 03	County: S	acramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP Local Match	CON					-8,170,876 -1,058,624			8,170,876 1,058,624	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			n FFY 23/24 to Beyo	ond. Action take	n to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
Fed. Rei	mb. Rate: 88.53%			t ready to ad withir . Attempt will be n			n FFY 22/23 to 23/2 shown.	4. Action taken t	to financially	Total:	
4090	HBP	CON				8,170,876				-8,170,876	
	Local Match					1,058,624				-1,058,624	
Fed. Rei	mb. Rate: 88.53%	9/17/2020 2020 Surv		Not ready to ad wit	hin 6 months. Co	ON funds moved fi	rom FFY Beyond to	22/23. As reque	sted in September	Total:	
4090	HBP	CON					-8,170,876			8,170,876	
	Local Match						-1,058,624			1,058,624	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 23/24 to Bey shown.	ond. Action tak	en to financially	Total:	
4090	HBP	CON				-8,170,876	8,170,876				
	Local Match					-1,058,624	1,058,624				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4090	HBP	CON				8,170,876				-7,624,692	546,184
	Local Match					1,058,624				-987,860	70,764
Fed. Rei	mb. Rate: 88.53%						m FFY Beyond to 22 case due to updated			Total:	616,948
4090	HBP	CON								1,594,914	1,594,914
	Local Match									206,638	206,638
Fed. Rei	mb. Rate: 88.53%	10/3/2018	Harminder Basi:	As requested in S	September 2018	Survey.				Total:	1,801,552
4090	НВР	CON			-6,029,778					6,029,778	
	Local Match				-781,222					781,222	
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
4090	HBP	CON		-6,029,778	6,029,778						
	Local Match			-781,222	781,222						
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4090	HBP	CON	-6,029,778	6,029,778							
	Local Match		-781,222	781,222							
Fed. Reir	mb. Rate: 88.53%)17 DLA-Admin: N n the FTIP (PUSH)	•				0/21. Action taker	to financially	Total:	
4090	HBP	CON	6,029,778							-6,029,778	
	Local Match		781,222							-781,222	
Fed. Reir	mb. Rate: 88.53%		17 Harminder Basi: ber 2017 Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyond	l to 19/20. As requ	ested by agency in	Total:	
4090	HBP	CON								1,735,188	1,735,188
	Local Match									224,812	224,812
Fed. Reir	mb. Rate: 88.53%	8/26/201	15 Bob Baca: Per a	agency submitted	and approved Ex	hibit 6-A, dated 8-	25-2015.			Total:	1,960,000
4090	HBP	CON	-4,294,590							4,294,590	
	Local Match		-556,410							556,410	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	,				eyond. Action tak	en to financially	Total:	
4090	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4090	HBP	CON	4,294,590							-3,098,550	1,196,040
	Local Match		556,410							-401,450	154,960
Fed. Reir	mb. Rate: 88.53%	9/25/201	14 Bob Baca: As re	equested on 2014	Bridge Survey.					Total:	1,351,000
4090	HBP	CON	-3,098,550							3,098,550	
	Local Match		-401,450							401,450	
Fed. Reir	mb. Rate: 88.53%		13 DLA-Admin: No n the FTIP (PUSH)		n 6 months. COI	N funds moved fro	m FFY 15/16 to Be	yond. Action take	n to financially	Total:	
4090	HBP	CON	3,098,550								3,098,550
	Local Match		401,450								401,450
Fed. Reir	mb. Rate: 88.53%	3/26/201	13 Harminder Basi:	Per 6A Submitted	d on 03-21-2013.					Total:	3,500,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento

BRIDGE NO. 24C0129, RIO LINDA BLVD, OVER MAGPIE CREEK, 0.92 MI N. OF FAI 880. Replace the existing 2 lane bridge without adding additional through lanes. Project includes turn lane.

Fed Proj: BRLS-5002(134)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,000								1,161,000
R/W	494,000								494,000
CON	7,393,398	150,000							7,543,398
Total	9,048,398	150,000							9,198,398
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,010,547	132,795							8,143,342
Local Match	1,037,851	17,205							1,055,056
LSSRP Bond									
Local AC									
Total	9,048,398	150,000							9,198,398
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,027,833								1,027,833
Local Match	133,167								133,167
LSSRP Bond									
Local AC									
Total	1,161,000								1,161,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	PE	122,171								122,171
	Local Match		15,829								15,829
Fed. Rein	nb. Rate: 88.53%	2/1	5/2019 Harminder Basi: A	s requested on	6-D submitted on	02/15/2019.				Total:	138,000
3444	HBP	PE	126,598								126,598
	Local Match		16,402								16,402
Fed. Rein	nb. Rate: 88.53%		9/2017 Harminder Basi: N 11/2017.	EARLY Ready	to Advertise. As r	equested by ager	ncy in September 2	017 Survey and 6	-D submitted on	Total:	143,000
3444	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Sur	7/2016 Harminder Basi: N vey. 8/25/2019 DLA-Admi ds in the current FTIP cycle	n: Fundline ze					•	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	PE	70,824								70,824
	Local Match		9,176								9,176
Fed. Reir	mb. Rate: 88.53%	9/29/2	015 Bob Baca: Ch	anges made per	local agency 2015	Bridge Survey res	sponse.			Total:	80,000
3444	HBP	PE	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/24/2011 Harminder Basi: Update per Fall 2011 survey: Not ready to ad within 6 months									Total:	300,000	
3444	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		010 Michael McCo d out due to FTIP o			•	,		DLA-Admin: Fund at FTIP cycle.	line Total:	
3444	HBP Local Match	PE	442,650 57,350								442,650 57,350
Fed. Reir	ed. Reimb. Rate: 88.53% 12/30/2008 Michael McCollum: New bridge rehabilitation project application.								Total:	500,000	
	R/W Summary	' :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	437,338								437,3
	ı	ocal Match	56,662								56,6
	L	SSRP Bond									
		Local AC									
		Total	494,000								494,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	R/W	-7,968								-7,968
	Local Match		-1,032								-1,032
Fed. Reimb. Rate: 88.53% 2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.							Total:	-9,000			
3444	HBP	R/W	84,104								84,104
	Local Match		10,897								10,897
Fed. Reir	mb. Rate: 88.53%	10/3/2	018 Harminder Ba	si: As requested	in September 201	8 Survey.				Total:	95,000
3444	HBP	R/W	184,142								184,142
	Local Match		23,858								23,858
Fed. Reir	mb. Rate: 88.53%	9/29/2	017 Harminder Ba	si: NEARLY Rea	dy to Advertise. A	s requested by ag	ency in Septemb	er 2017 Survey.		Total:	208,000
3444	HBP	R/W	154,928								154,928
	Local Match		20,073								20,073
ed. Reir	nb. Rate: 88.53%	10/14	2013 Harminder B	asi: Not ready to	ad within 6 month	s. RW funds move	ed from FFY 12/1	3 to 13/14. As red	uested in Septemb	er Total:	175,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	R/W	-66,398								-66,398
	Local Match		-8,603								-8,603
Fed. Reimb. Rate: 88.53% 10/10/2011 Harminder Basi: Updated per Fall 2011 Survey: Not ready to ad within 6 months								Total:	-75,000		
3444	HBP	R/W	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	mb. Rate: 88.53%	10/19/20	10 Michael McColl	um: Add R/W pe	agency request.					Total:	100,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,545,375	132,795							6,678,1
	ı	_ocal Match	848,023	17,205							865,2
	LSSRP Bond										
		Local AC									
		Total	7,393,398	150,000							7,543,3
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	CON		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Reir	mb. Rate: 88.53%	2/5/2021	Vlad Popko: CON	I complete. Agend	cy ready for long to	erm monitoring				Total:	
3444	HBP	CON		-132,795	132,795						
	Local Match			-17,205	17,205						
ed. Reir	mb. Rate: 88.53%		0 DLA-Admin: Cor JSH). Attempt will				20/21 to 21/22. Act	ion taken to financ	cially constrain the	Total:	
3444	HBP	CON	, ,	132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Reir	Reimb. Rate: 88.53% 9/30/2020 Andy Chou: Update as per requested in 2020 survey.							Total:			
3444	HBP	CON	-132,443		132,795						352
	Local Match		-17,159		17,205						46
ed. Reir	mb. Rate: 88.53%		9 Harminder Basi: ng required by the I					ng term environme	ntal mitigation and	Total:	398
3444	HBP	CON	-38,953								-38,953
	Local Match		-5,047								-5,047
ed. Reimb. Rate: 88.53% 2/15/2019 Harminder Basi: As requested by 6-D 02/15/2019.								Total:	-44,000		
3444	HBP	CON	6,716,771	-5,060,153							1,656,619
	Local Match		870,229	-655,596							214,632
ed. Reir	ed. Reimb. Rate: 88.53% 10/9/2018 Linda Newton: Pull CON AC conversion into FFY 18/19 and add cost increase as requested in 2018 HBP Survey.						Survey.	Total:	1,871,251		

	istrict: 03	Cou	inty: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	Local AC (HBP)	CON	-5,060,153	5,060,153							
	Local Match		-655,596	655,596							
ed. Reir	mb. Rate: 88.53%	1	0/9/2018 Linda Newton:	Pull CON AC con	version into FFY 1	18/19.				Total:	
3444	Local AC (HBP)	CON	5,060,153	-5,060,153							
	Local Match		655,596	-655,596							
Fed. Reir	mb. Rate: 88.53%	1	0/25/2017 DLA-Admin: I	Program AC for pro	oject pushed out c	of FTIP due to con	straint.			Total:	
3444	HBP Local Match	CON	-5,060,153 -655,596	5,060,153 655,596							
Fed. Reir	mb. Rate: 88.53%		0/25/2017 DLA-Admin: I he FTIP (PUSH). Attemp	NEARLY Ready to			FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	t	0/25/2017 DLA-Admin: I he FTIP (PUSH). Attemp cycle migration: 2018/19-	ot will be made to p	orogram this projec	ct in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	0/24/2017 DLA-Admin: I he FTIP (PUSH). Attemp cycle migration: 2018/19-	ot will be made to p	orogram this projec	ct in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
3444	HBP	CON	2,050,467								2,050,467
	Local Match		265,660								265,660
Fed. Reir	mb. Rate: 88.53%		0/29/2017 Harminder Bas September 2017 Survey a			N funds moved fr	om FFY 18/19 to 17	7/18. As requested	d by agency in	Total:	2,316,127
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	0/25/2016 DLA-Admin: I he FTIP (PUSH). Attemp cycle migration: 2018/19-	ot will be made to p	orogram this projec	ct in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
3444	НВР	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	0/25/2016 DLA-Admin: I he FTIP (PUSH). Attemp cycle migration: 2016/17-	ot will be made to p	orogram this projec	ct in year shown.	8/25/2019 DLA-Adn	nin: Fundline zero		Total:	
3444	HBP Local Match	CON	-116,124 -15,045								-116,124 -15,045
Fed. Reir	mb. Rate: 88.53%	ç	-15,045 9/27/2016 Harminder Bas	i: NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY 17/18 to 16	3/17. As requeste	d in September 2016	 Total:	
		5	Survey.					•	•	TOTAL.	-131,169

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP Local Match	CON									
-ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	inancially constrain ped out due to FTIP	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			moved at agency i 25/26. This does i				due to FTIP cycle	migration:	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 7	7/27/2021 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Ad	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3444	HBP	CON	3,125,809							-2,655,900	469,909
	Local Match		404,982							-344,100	60,882
Fed. Reir	mb. Rate: 88.53%	9/29/2015	Bob Baca: Chai	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	530,791
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
Fed. Reir	mb. Rate: 88.53%			t ready to ad within . Attempt will be n				yond. Action take	n to financially	Total:	
3444	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	•	nade to program t	his project in year	shown. 8/25/201		to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
3444	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt		ogram this projec	t in year shown. 8	3/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
3444	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Rei	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: NEA	RLY Ready to Adv	vertise. CON fund	ds moved from FF	Y Beyond to 14/15	i. As requested in	September 2014	Total:	
3444	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reii	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:	
3444	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 016/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3444	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	ot ready to ad with . Attempt will be m)16/17-21/22 to 20	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3444	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 014/15-19/20 to 20	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3444	HBP	CON	2,655,900							-4,138,778	-1,482,878
	Local Match		344,100							-536,223	-192,123
ed. Rei	mb. Rate: 88.53%	10/14/2013 2013 Surv		i: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	id to 14/15. As red	uested in Septembe	Total:	-1,675,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Rei	mb. Rate: 88.53%		6/2012 DLA-Admin: N train the FTIP (PUSH)		thin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3444	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	6/2012 DLA-Admin: N train the FTIP (PUSH) TIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3444	HBP	CON	4,138,778							-4,138,778	
	Local Match		536,223							-536,223	
Fed. Rei	mb. Rate: 88.53%		2012 Harminder Basi: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3444	HBP	CON	-4,138,778							4,138,778	
	Local Match		-536,223							536,223	
Fed. Rei	mb. Rate: 88.53%		0/2011 DLA-Admin: N train the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3444	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	const	0/2011 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3444	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	0/2011 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur	,	Total:	
3444	HBP	CON	4,138,778							-6,241,365	-2,102,588
	Local Match		536,223							-808,635	-272,413
Fed. Rei	mb. Rate: 88.53%	10/10	0/2011 Harminder Bas	i: Updated per F	all 2011 Survey:	Not ready to ad with	nin 6 months			Total:	-2,375,000
3444	HBP	CON	-6,241,365							6,241,365	
	Local Match		-808,635							808,635	
Fed. Rei	mb. Rate: 88.53%		0/2010 DLA-Admin: N train the FTIP (PUSH)	•	thin 6 months. Co	ON funds moved fro	om FFY 13/14 to Be	yond. Action tak	en to financially	Total:	
	HBP	CON	6,241,365							-6,241,365	
3444	וטו		-,,								
3444	Local Match		808,635							-808,635	

	District: 03	County: Sa	acramento									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3444	HBP	CON								6,241,365	6,241,365	
	Local Match									808,635	808,635	
Fed. Rei	mb. Rate: 88.53%	12/30/2008	8 Michael McColl	um: New bridge r	ehabilitation proje	ct application.				Total:	7,050,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Sacramento County

BRIDGE NO. 24C0004, DILLARD RD, OVER COSUMNES RIVER, 0.2 MI S OF S.R. 16. Install scour countermeasures on scour critical bridge.

Fed Proj: BRLS-5924(169)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	213,750	36,250							250,000
R/W									
CON	914,737								914,737
Total	1,128,487	36,250							1,164,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	189,233	32,092			809,817				1,031,142
Local Match	129,437	4,158							133,595
LSSRP Bond									
Local AC	809,817				-809,817				
Total	1,128,487	36,250							1,164,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	189,233	32,092							221,325
Local Match	24,517	4,158							28,675
LSSRP Bond									
Local AC									
Total	213,750	36,250							250,000

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP	PE		32,092							32,092
	Local Match			4,158							4,158
Fed. Rein	nb. Rate: 88.53%	1	0/23/2020 DLA-Admin:	Additional CON as r	equested per 202	20 September Sur	vey.			Total:	36,250
3500	Local AC (HBP)	PE	-32,092								-32,092
	Local Match		-4,158								-4,158
Fed. Rein	mb. Rate: 88.53%	1	0/23/2020 DLA-Admin:	Agency did not Loca	al AC in FFY 19/2	0.				Total:	-36,250
3500	Local AC (HBP)	PE	32,092								32,092
	Local Match		4,158								4,158
Fed. Rein	nb. Rate: 88.53%	8	8/17/2020 Vlad Popko:	Additional PE funds a	as requested by a	gency using Local	AC. See attached	l 6D dated 8/17/20		Total:	36,250

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Pl	≣									
ed. Reir	mb. Rate: 88.53%						orization. 5/10/201 act funds in the cu		undline zeroed out	Total:	
3500	HBP PI	Ξ	189,233								189,233
	Local Match		24,517								24,517
ed. Reir	nb. Rate: 88.53%	10/22/200	9 Michael McColl	um: New project	project to install so	cour measure				Total:	213,750
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					809,817				809,8
	Loc	al Match	104,920								104,9
	LSSI	RP Bond									
	l	ocal AC	809,817				-809,817				
		Total	914,737								914,7
Phase F	Funding Details:										
Proj id	Funds Src F	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500		ON					-233				-233
	Local Match						-30				-30
-ea. Keir	nb. Rate: 88.53%	10/26/202	21 DLA-Admin: Co	ON adjusted to m	atch RFA.					Total:	-263
3500	Local AC (HBP) C	ON	-233				233				
	Local Match		-30				30				
ed. Reir	nb. Rate: 88.53%	10/26/202	21 DLA-Admin: Co	ON AC adjusted t	o match RFA.					Total:	
3500	Local AC (HBP) C	ON	-132,795				132,795				
	Local Match		-17,205				17,205				
ed. Reir	nb. Rate: 88.53%	3/11/2021	Andy Chou: COI	N adjusted per RI	FA and LAPG 6D o	lated 8/12/20.				Total:	
3500	НВР С	ON					-132,795				-132,795
	Local Match						-17,205				-17,205
ed. Reir	nb. Rate: 88.53%	3/11/2021	Andy Chou: CON	l adjusted per RF	A and LAPG 6D d	ated 8/12/20.				Total:	-150,000
3500	HBP C	ON				-942,845	942,845				
	Local Match					-122,156	122,156				
ed Rein	nb. Rate: 88.53%	11/5/2020	DI A-Admin: CO	N authorized CC	N funds moved fro	m FFY 22/23 to F	EV 23/24 Action to	ken to financially	constrain the FTIP	Total:	

Γ	District: 03	Coun	ty: Sacramer	nto								
Respo	nsible Agency		Prio	or 20/	21 2	1/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	Local AC (HBP) Local Match	CON					942,845 122,156	-942,845 -122,156				
ed. Rei	mb. Rate: 88.53%		/5/2020 DLA-Adm JSH). Attempt wil					FFY 23/24. Action t	taken to financially	y constrain the FTIP	Total:	
3500	HBP Local Match	CON				2,845 2,156	942,845 122,156					
ed. Reir	mb. Rate: 88.53%		/4/2020 DLA-Adm JSH). Attempt wil		zed. CON funds	moved from	n FFY 21/22 to	FFY 22/23. Action t	taken to financiall	y constrain the FTIP	Total:	
3500	Local AC (HBP)	CON			94	2,845	-942,845					
	Local Match				12	2,156	-122,156					
ed. Reir	mb. Rate: 88.53%		/4/2020 DLA-Adm JSH). Attempt wil					FFY 22/23. Action to	aken to financially	y constrain the FTIP	Total:	
3500	HBP	CON			94	2,845		-942,845				
	Local Match				12	2,156		-122,156				
ed. Reir	mb. Rate: 88.53%	Att	empt will be mad	e to program this	project in the ye	ar shown.		/22. Action taken to equested per 2020 S	-	ain the FTIP (PUSH).	Total:	
3500	Local AC (HBP)	CON	942,	845	-94	2,845						
	Local Match		122,	156	-12	2,156						
Fed. Reii	mb. Rate: 88.53%	Att 10	empt will be mad /23/2020 DLA-Ad	e to program this min: CON AC cor	project in the ye	ar shown. to 20/21 fro	m 23/24 as re	/22. Action taken to a quested per 2020 Se 8/24 to 19/20 using L	eptember Survey.		Total:	
3500	HBP	CON					-942,845	942,845				
	Local Match						-122,156	122,156				
ed. Rei	mb. Rate: 88.53%	3/3	1/2020 DLA-Adm	nin: NEARLY Rea	ady to Advertise.	. CON fund	s moved from	FFY 22/23 to 23/24.	. NEPA not yet cl	lear.	Total:	
3500	HBP	CON			-94	2,845	942,845					
	Local Match				-12	2,156	122,156					
ed. Reir	mb. Rate: 88.53%		9/2020 DLA-Adm FTIP (PUSH). <i>A</i>					FFY 21/22 to 22/23.	. Action taken to	financially constrain	Total:	
3500	HBP	CON		-942,	,845 94	2,845						
5550	Local Match			-122,	,156 12	2,156						
3000	Local Match							EEV 20/21 to 21/22	Action taken to	financially constrain		
	mb. Rate: 88.53%		9/2020 DLA-Adm FTIP (PUSH). <i>A</i>	nin: NEARLY Rea attempt will be ma				111 20/21 10 21/22.	. Action taken to	illiancially constrain	Total:	
					ade to program th			11 1 20/21 10 21/22.	. Action taken to	Illiancially constrain	Total:	
ed. Rei	mb. Rate: 88.53%	the		attempt will be ma	ade to program th		n year shown.	TTT 20/21 to 21/22.	. Action taken to	illiancially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
TCSpoi	isible Agency		1 1101	20/21	21,722	22/20	20/21	2 1/20	20/20	Boyona	Total
3500	HBP	CON			-942,845	942,845					
	Local Match				-122,156	122,156					
Fed. Rein	nb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v				FFY 21/22 to 22/23.	Action taken to	financially constrain	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Rein	nb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v				FFY 20/21 to 21/22.	Action taken to	financially constrain	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Rein	nb. Rate: 88.53%		19 DLA-Admin: NE (PUSH). Attempt v	•			FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Rein	nb. Rate: 88.53%	9/18/201 Survey.	9 Vlad Popko: NE	ARLY Ready to A	dvertise. CON fun	nds moved from F	FY Beyond to 19/20	. As requested i	n September 2019	Total:	
3500	HBP	CON			-942,845					942,845	
	Local Match				-122,156					122,156	
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				m FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3500	HBP	CON		-942,845	942,845						
	Local Match			-122,156	122,156						
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3500	HBP	CON	-942,845	942,845							
	Local Match		-122,156	122,156							
Fed. Rein	nb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				m FFY 19/20 to 20/ shown.	21. Action taker	to financially	Total:	
3500	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program th	nis project in year	m FFY 18/19 to 19/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Rein	nb. Rate: 88.53%		8 Harminder Basi: er 2018 Survey.	Not ready to ad v	vithin 6 months. C	ON funds moved	from FFY Beyond to	o 18/19. As requ	ested by agency in	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Local Match	CON			-942,845 -122,156					942,845 122,156	
Fed. Reir	mb. Rate: 88.53%	3/29/20 constra	018 DLA-Admin: No ain the FTIP (PUSH)	t ready to ad withi Attempt will be r	n 6 months. CON nade to program t	funds moved fror his project in year	n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
3500	HBP Local Match	CON		-942,845 -122,156	942,845 122,156						
ed. Reir	nb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3500	HBP Local Match	CON	-942,845 -122,156	942,845 122,156							
ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: N ain the FTIP (PUSH)					/21. Action taken	to financially	Total:	
3500	HBP Local Match	CON	2017 DI A A Justina Al	ot roody to advise	sin 6 month - CO	N fundo resus d fu	om FEV 40/40 to 40	/20 A ation to live	to financially		
ed. Reii	mb. Rate: 88.53%	constra	2017 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	nb. Rate: 88.53%		017 Harminder Basi: nber 2017 Survey.	Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	lested by agency in	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2016 DLA-Admin: Nain the FTIP (PUSH) One of cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
-ed. Reir	nb. Rate: 88.53%		016 Harminder Basi: Survey.	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	

D	istrict: 03	County: Sac	cramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500	HBP Local Match	CON	-942,845 -122,156							942,845 122,156	
ed. Rein	nb. Rate: 88.53%			•		N funds moved fror this project in year		yond. Action take	n to financially	Total:	
3500	HBP Local Match	CON									
-ed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fror this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	N funds moved from this project in year is does not impact	shown. 7/27/2021	l DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	НВР	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	N funds moved fror this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%					CON on 11/01/16. not impact funds in			eroed out due to FTIP	Total:	
3500	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	l DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	I DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3500	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	constrain the	e FTIP (PUSH)	. Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
	- ,	2011									
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	mb. Rate: 88.53%	9/29/201	I5 Bob Baca: Char	nges made per loc	al agency 2015 B	ridge Survey respo	onse.			Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3500	НВР	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrair	014 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3500	HBP	CON	942,845							-942,845	
	Local Match		122,156							-122,156	
ed. Reir	mb. Rate: 88.53%	9/25/201 Survey.	l4 Bob Baca: Not r	ready to ad within	6 months. CON f	unds moved from l	FFY Beyond to 15	/16. As requested	in September 2014	Total:	
3500	HBP	CON	-942,845							942,845	
	Local Match		-122,156							122,156	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: N n the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	012 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3500	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	` ,		nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3500 Fed Rei	HBP Local Match mb. Rate: 88.53%	CON 4/5/2010	DIA Admin: Not	roady to ad within	6 months CON f	iunds moved from	EEV 12/13 to 13/	14 Action taken to	financially constrain	_	
r eu. rtei	mb. Rate. 66.55%	the FTIP		will be made to pro	ogram this project	t in year shown. 8	/21/2015 DLA-Ad	min: Fundline zero	ped out due to FTIP	Total:	
3500	HBP	CON	942,845								942,845
	Local Match		122,156								122,156
Fed. Rei	mb. Rate: 88.53%	10/22/20	009 Michael McColl	lum: New project t	to install scour me	easures				Total:	1,065,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sacramento District: 03 Prior 20/21 21/22 22/23 Responsible Agency 23/24 24/25 25/26 Bevond Total BRIDGE NO. 24C0042, TYLER IS BR RD, OVER GEORGIANA SLOUGH, 1.5 MI E ISLETON. Replace the existing 2 lane bridge with a new 2 Sacramento County lane bridge. 5/29/2014 1:33:43 PM. 10/21/2014: Toll Credits programmed for PE & CON. 10/8/2021: Toll credits for PE & CON deleted. Scope not clear. Fed Proj: **Phase Summary:** 20/21 22/23 23/24 Total Prior 21/22 24/25 25/26 Beyond PΕ 150,000 1,818,000 1,968,000 R/W CON 11,650,000 11,650,000 Total 13,468,000 150,000 13,618,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 132,795 11,923,220 12,056,015 17,205 1,544,780 Local Match 1,561,985 LSSRP Bond Local AC Total 150.000 13.468.000 13,618,000 23/24 PE Summary: Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total Fed \$ 132,795 1,609,475 1,742,270 17,205 208.525 225,730 Local Match LSSRP Bond Local AC 150.000 1.818.000 1.968.000 Total Phase Funding Details: 23/24 Proj id Prior 20/21 21/22 22/23 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -132,795 4214 132,795 -17,205 17,205 Local Match Fed. Reimb. Rate: 88 53% 10/8/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received Total: authorization to proceed. Move funding out. Scope not clear. PΕ 4214 HBP 132.795 -132,795 17.205 -17.205 Local Match Fed. Reimb. Rate: 88.53% 9/17/2021 Robert Brown: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 21/22. As requested in September 2021 Total: Status. 4214 HBP PΕ -132,795 132,795 -17,205 17,205 Local Match Fed. Reimb. Rate: 88.53% 10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. Total:

the FTIP (PUSH). Attempt will be made to program this project in year shown.

10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214 Fed. Rein	HBP Local Match nb. Rate: 88.53%	PE	-132,795 -17,205 10/8/2021 DLA-Admin: Fee 9/18/2020 Vlad Popko: Not Survey.				FFY 19/20 to 20/21	. As requested in	September 2020	Total:	
4214	HBP Local Match	PE	<u> </u>								
Fed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fed 10/18/2020 DLA-Admin: Fud 3/17/2018 Linda Newton: Next fiscal year. 7/27/2021 not impact funds in the currons and the currons are supported by the currons are suppor	ind line failed to d lot ready to ad wit DLA-Admin: Fund	eliver. hin 6 months. PE	E funds moved fror			•	Total:	
4214	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fec 9/28/2017 Harminder Basi: September 2017 Survey. 7 This does not impact funds	Not ready to ad w /27/2021 DLA-Adı	vithin 6 months. I min: Fundline ze	PE funds moved from				Total:	
4214	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fee 9/12/2019 Eileen Crawford: 10/16/2018 DLA-Admin: Fu 9/26/2016 Harminder Basi: 2016 Survey. 8/25/2019 DI impact funds in the current	Fund line has no ind line failed to d Not ready to ad w A-Admin: Fundli	t failed to deliver. eliver. vithin 6 months. I	PE funds moved fro				Total:	
4214	HBP Local Match	PE	-1,609,475 -208,525							1,609,475 208,525	
Fed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fed 3/20/2016 DLA-Admin: Mo			0	ized.			Total:	
4214	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fed 9/29/2015 Bob Baca: Char FTIP cycle migration: 2018	ges made per loc	al agency 2015 B	ridge Survey resp			ine zeroed out due to	Total:	
4214	HBP Local Match	PE									
⁻ ed. Rein	nb. Rate: 88.53%		10/8/2021 DLA-Admin: Fed 9/29/2015 Bob Baca: Char FTIP cycle migration: 2016	ges made per loc	al agency 2015 B	ridge Survey resp			ine zeroed out due to	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	10/24/20 fiscal yea	14 DLA-Admin: Nar for inclusion into	lot ready to ad with FTIP. 8/17/2017		funds moved from dline zeroed out d		5/16. New project, migration: 2014/1	push funding to nex 5-19/20 to	Total:	
4214	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	10/21/20 10/20/20 8/25/201	14 Bob Baca: Re 14 Bob Baca: PE	imbursement char limited to \$150,00		Credits). omits and has app		roject application (E /19-23/24. This do	Exhibit 6-A). es not impact funds	Total:	
4214	HBP Local Match	PE	1,742,270 225,730								1,742,270 225,730
Fed. Reir	mb. Rate: 88.53%	10/21/20	1 DLA-Admin: Fe 14 Bob Baca: Re	imbursement char	nent reverted to ori nged to 100% (Toll Program PE funds	Credits).				Total:	1,968,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,313,745	10,313,74
		Local Match								1,336,255	1,336,25
	L	SSRP Bond									
		Local AC									
Dhasa	L	Total								11,650,000	11,650,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214	HBP	CON							-10,313,745	10,313,745	
	Local Match								-1,336,255	1,336,255	
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI made to program t			Beyond. Action ta	ken to financially	Total:	
4214	HBP Local Match	CON						-10,313,745 -1,336,255	10,313,745 1,336,255		
Fed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI made to program t			25/26. Action take	* *	Total:	
4214	HBP	CON	-			-		10,313,745		-10,313,745	
	Local Match							1,336,255		-1,336,255	
Fed. Reir	mb. Rate: 88.53%	9/17/202 2021 Sta		Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond	to 24/25. As requ	ested in September	Total:	

[District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4214	НВР	CON								10,313,745	10,313,745
	Local Match									1,336,255	1,336,255
Fed. Rei	imb. Rate: 88.53%		21 DLA-Admin: Fed 014 Bob Baca: Rei			•				Total:	11,650,000
		5/29/201	14 Michael McCollu	m: New Project - F	Program Construc	tion funds.					

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento County

BRIDGE NO. 24C0053, TWIN CITIES ROAD, OVER SNODGRASS SLOUGH. Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.

Fed Proj: BRLS-5924(164)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,165,000								2,165,000
R/W	1,124,000								1,124,000
CON								18,815,000	18,815,000
Total	3,289,000							18,815,000	22,104,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,911,752							16,656,920	19,568,671
Local Match	377,248							2,158,081	2,535,329
LSSRP Bond									
Local AC									
Total	3,289,000							18,815,000	22,104,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,916,675								1,916,675
Local Match	248,326								248,326
LSSRP Bond									
Local AC									
Total	2,165,000								2,165,000

Phase Funding Details:

	•										
Proj	id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	PE	1,916,675								1,916,675
	Local Match		248,326								248,326
Fed. F	Reimb. Rate: 88.53%	5 10/21	/2009 Michael McCollum:	New project	oroject schedule a	nd estimate to ma	tch Ex 6-A			Total:	2,165,000

	District: 03	County:	Sacramento			. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	995,077								995,077
		Local Match	128,923								128,923
	L	SSRP Bond									
		Local AC									
		Total	1,124,000								1,124,000
Phase	Funding Details:		•				•		•	•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	R/W	499,309								499,309
	Local Match		64,691								64,691
Fed. Rei	mb. Rate: 88.53%		017 Harminder Ba nber 2017 Survey.	•	nd within 6 months	s. RW funds move	ed from FFY 19/20	to 17/18. As requ	uested by agency in	Total:	564,000
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3499	НВР	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016 9		DLA-Admin: Fur					uested in September 9-23/24. This does not	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: 1 dmin: Fundline ze t FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	_
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		16 Bob Baca: Per 9-23/24. This doe				zeroed out due to I	FTIP cycle migration	on: 2016/17-21/22 to	Total:	
3499	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: dmin: Fundline ze t FTIP cycle.	,					yet clear. 8/25/2019 npact funds in the	Total:	

	District: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%						onse. 8/25/2019 [nds in the current I		ine zeroed out due to	Total:	
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3499	HBP Local Match	R/W	486,915 63,085								486,915 63,085
Fed. Rei	mb. Rate: 88.53%	10/14/2013	•	i: As requested w	ith September 20	13 Survey.				Total:	550,000
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2012 Surve		LA-Admin: Fundli			from FFY 13/14 to gration: 2014/15-1		ted in September 1/22. This does not	Total:	
3499	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	2010 Surve		LA-Admin: Fundli			from FFY 11/12 to gration: 2012/13-1		ted in September 9/20. This does not	Total:	
3499	НВР	R/W	8,853								8,853
C-4 D:	Local Match	40/04/000	1,147								1,147
rea. Kei	mb. Rate: 88.53%	10/21/2009	Michael McCol	um: New project	project schedule a	and estimate to m	atch Ex 6-A			Total:	10,000

С	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								16,656,920	16,656,920
		Local Match								2,158,081	2,158,081
	L	SSRP Bond									
		Local AC									
		Total								18,815,000	18,815,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON							-16,656,920	16,656,920	
	Local Match								-2,158,081	2,158,081	
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3499	HBP	CON						-16,656,920	16,656,920		
	Local Match							-2,158,081	2,158,081		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					o 25/26. Action ta	ken to financially	Total:	
3499	HBP	CON					-16,656,920	16,656,920			
	Local Match						-2,158,081	2,158,081			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	•				o 23/24. Action ta	ken to financially	Total:	
3499	HBP	CON				16,656,920				-16,656,920	
	Local Match					2,158,081				-2,158,081	
Fed. Reir	mb. Rate: 88.53%	9/17/2 2021 :		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 22/23. As red	quested in Septembe	r Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: ain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: ain the FTIP (PUS					23/24. Action take	en to financially	Total:	

D	District: 03	County: Sa	cramento								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year	m FFY 21/22 to 22/23 r shown.	. Action taken	to financially	Total:	
3499	HBP	CON			16,656,920					-16,656,920	
	Local Match				2,158,081					-2,158,081	
ed. Reir	mb. Rate: 88.53%	9/17/2020 F 2020 Surve		Not ready to ad w	vithin 6 months. (CON funds moved f	rom FFY Beyond to 2	1/22. As reque	ested in Septembe	Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year	m FFY 22/23 to 23/24 r shown.	. Action taken	to financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year	m FFY 22/23 to 23/24 r shown.	. Action taken	to financially	Total:	
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
ed. Reir	mb. Rate: 88.53%					ON funds moved fron this project in year	m FFY 21/22 to 22/23 r shown.	. Action taken	to financially	Total:	
3499	HBP	CON			16,656,920					-16,656,920	
	Local Match				2,158,081					-2,158,081	
ed. Reir	mb. Rate: 88.53%	3/18/2020 \	/lad Popko: No	ot ready to ad with	nin 6 months. CC	N funds moved fro	m FFY Beyond to 21/2	22. As requeste	ed by agency.	Total:	
3499	HBP	CON					-16,656,920			16,656,920	
	Local Match						-2,158,081			2,158,081	
ed. Reir	mb. Rate: 88.53%					ON funds moved fr n this project in yea	om FFY 23/24 to Beyo r shown.	ond. Action tak	en to financially	Total:	
3499	HBP	CON				-16,656,920	16,656,920				
	Local Match					-2,158,081	2,158,081				
ed. Reir	mb. Rate: 88.53%					ON funds moved fr n this project in yea	om FFY 22/23 to 23/2 r shown.	4. Action taker	n to financially	Total:	
3499	HBP	CON			-16,656,920	16,656,920					
	Local Match				-2,158,081	2,158,081					
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr n this project in yea	om FFY 21/22 to 22/2 r shown.	3. Action taker	n to financially	Total:	

С	District: 03	Count	y: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON		-16,656,920	16,656,920						
	Local Match			-2,158,081	2,158,081						
Fed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admin: strain the FTIP (PUSH					22. Action taker	n to financially	Total:	
3499	HBP	CON		16,656,920						-13,881,504	2,775,416
	Local Match			2,158,081						-1,798,496	359,585
Fed. Reir	mb. Rate: 88.53%		8/2019 Vlad Popko: Nuested in September 2			funds moved from	m FFY Beyond to 20/	21. CON cost i	ncrease. As	Total:	3,135,000
3499	HBP	CON			-13,881,504					13,881,504	
	Local Match				-1,798,496					1,798,496	
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH					ond. Action tak	en to financially	Total:	
3499	HBP	CON		-13,881,504	13,881,504						
	Local Match			-1,798,496	1,798,496						
Fed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH					22. Action taker	n to financially	Total:	
3499	HBP	CON		13,881,504						-13,124,573	756,932
	Local Match			1,798,496						-1,700,428	98,069
Fed. Reir	mb. Rate: 88.53%		8/2018 Harminder Bas 8 Survey.	si: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond to	20/21. As requ	uested in Septemb	oer Total:	855,000
3499	HBP	CON			-13,124,573					13,124,573	
	Local Match				-1,700,428					1,700,428	
Fed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin: N strain the FTIP (PUSH					nd. Action take	n to financially	Total:	
3499	HBP	CON		-13,124,573	13,124,573						
	Local Match			-1,700,428	1,700,428						
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: strain the FTIP (PUSH					22. Action taker	n to financially	Total:	
3499	HBP	CON	-13,124,573	13,124,573	· -	-					
	Local Match		-1,700,428	1,700,428							
Fed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: strain the FTIP (PUSH	•				21. Action taker	n to financially	Total:	
3499	HBP	CON	13,124,573		· ·					-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Reir	mb. Rate: 88.53%		8/2017 Harminder Bas otember 2017 Survey.	si: Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond to	19/20. As requ	uested by agency	in Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3499	HBP Local Match	CON	-13,124,573 -1,700,428							13,124,573 1,700,428	
ed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3499	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3499	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur		Total: ue	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Reir	nb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As requ	ested in Septembe	er Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3499	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	const	9/2015 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3499	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	const	0/2015 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	•	Total: ue	
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
ed. Reir	mb. Rate: 88.53%	9/29/	2015 Bob Baca: Cha	nges made per lo	cal agency 2015	Bridge Survey resp	onse.			Total:	
3499	HBP	CON	-13,124,573							13,124,573	
	Local Match		-1,700,428							1,700,428	
ed. Reir	mb. Rate: 88.53%		3/2014 DLA-Admin: N train the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3499	HBP	CON	13,124,573							-13,124,573	
	Local Match		1,700,428							-1,700,428	
Fed. Rei	mb. Rate: 88.53%	9/25/2 Surve	014 Bob Baca: Not re /.	eady to ad within 6	6 months. CON fu	unds moved from F	FFY Beyond to 16	/17. As requested	in September 20	14 Total:	
3499	HBP	CON								13,124,573	13,124,573
	Local Match									1,700,428	1,700,428
Fed. Rei	mb. Rate: 88.53%	10/21/	2009 Michael McCollu	ım: New project p	oroject schedule a	nd estimate to ma	tch Ex 6-A			Total:	14,825,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Sacramento County

BRIDGE NO. 24C0056, MICHIGAN BAR RD, OVER COSUMNES RIVER, 1.2 MI N OF S.R. 16. Replace the existing one lane structurally deficient bridge with a new one lane bridge. 10/3/2012: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5924(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,120,000								2,120,000
R/W		360,000							360,000
CON								11,303,000	11,303,000
Total	2,120,000	360,000						11,303,000	13,783,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,120,000	360,000						11,303,000	13,783,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000	360,000						11,303,000	13,783,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,120,000								2,120,000
Local Match									
LSSRP Bond									
Local AC									
Total	2,120,000								2,120,000

Phase Funding [Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP	PE	2,120,000								2,120,000

Local Match Fed. Reimb. Rate: 100.00%

11/1/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits).

11/1/2010 Michael McCollum: New Project - Program funds for PE.

Total:

2,120,000

С	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		360,000							360,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		360,000							360,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	R/W		360,000	-360,000						
Fed. Reir	mb. Rate: 100.00%	9/17/2 Surve		: Not ready to ad	within 6 months.	RW funds moved	I from FFY 21/22 t	to 20/21. As reque	ested in September	2020 Total:	
3740	HBP Local Match	R/W	-360,000		360,000						
Fed. Reir	mb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 19/20 to	21/22. NEPA no	t yet clear.	Total:	
3740	HBP Local Match	R/W	360,000		-360,000						
Fed. Reir	mb. Rate: 100.00%	9/18/2 Survey	•	Not ready to ad wi	thin 6 months. R	RW funds moved fr	om FFY 21/22 to	19/20. As request	ed in September 20	O19 Total:	
3740	HBP Local Match	R/W	-360,000		360,000						
Fed. Reir	mb. Rate: 100.00%	10/16/	2018 DLA-Admin:	Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 18/19 to	21/22. NEPA no	t yet clear.	Total:	
3740	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	2018 \$		DLA-Admin: Fun					uested in Septembe 11-25/26. This does		
3740	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A		Not ready to ad w eroed out due to F					t yet clear. 7/27/20 npact funds in the	021 Total:	
3740	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Septer	mber 2017 Survey	•	Admin: Fundline				uested by agency ir 24 to 2020/21-25/26	i Otal.	_

	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740 Fed. Rei	HBP Local Match mb. Rate: 100.00%	DLA-Adm	in: Fundline zero					20. NEPA not yet α Γhis does not impa		Total:	
3740	HBP Local Match	current F	TIP cycle.								
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					/19. NEPA not yet Γhis does not impa		Total:	
3740	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	2016 Sur		LA-Admin: Fundli				16/17. As request 21/22 to 2018/19-2	ed in September 3/24. This does not	Total:	
3740	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		in: Fundline zero					18. NEPA not yet α Γhis does not impa		Total:	
3740	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%					Bridge Survey resp does not impact fu			ine zeroed out due to	Total:	
3740	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		in: Fundline zero	,				18. NEPA not yet α Γhis does not impa		Total:	
3740	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					16. NEPA not yet α Γhis does not impa		Total:	
3740	HBP Local Match	R/W	360,000								360,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement of As requested in S		(Toll Credits). Survey: Not ready	to ad within 6 mo	nths		Total:	360,000

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,303,000	11,303,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								11,303,000	11,303,00
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON							-11,303,000	11,303,000	
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					to Beyond. Action	taken to financially	Total:	
3740	HBP	CON						-11,303,000	11,303,000		
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS	,				to 25/26. Action ta	ken to financially	Total:	
3740	HBP	CON					-11,303,000	11,303,000			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2021 DLA-Admin: ain the FTIP (PUS					to 24/25. Action ta	ken to financially	Total:	
3740	HBP	CON					11,303,000			-11,303,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 Robert Browr Status.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	
3740	HBP	CON					-11,303,000			11,303,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2020 DLA-Admin: ain the FTIP (PUS	•				Beyond. Action to	aken to financially	Total:	
3740	HBP	CON				-11,303,000	11,303,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS	,				23/24. Action tak	en to financially	Total:	_
3740	HBP	CON			-11,303,000	11,303,000					<u></u>
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2020 DLA-Admin: rain the FTIP (PUS					22/23. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON			11,303,000		-11,303,000				
ed. Rei	mb. Rate: 100.00%	9/17/2020 2020 Surve		Not ready to ad w	rithin 6 months.	CON funds moved	from FFY 23/24 to 21	/22. As requeste	ed in September	Total:	
3740	HBP Local Match	CON				-11,303,000	11,303,000				
ed. Rei	mb. Rate: 100.00%			,		ON funds moved from this project in year	m FFY 22/23 to 23/2- r shown.	4. Action taken t	o financially	Total:	
3740	HBP Local Match	CON			-11,303,000	11,303,000					
ed. Rei	mb. Rate: 100.00%					ON funds moved from this project in year	m FFY 21/22 to 22/23 r shown.	3. Action taken t	o financially	Total:	
3740	HBP Local Match	CON			11,303,000		-11,303,000				
ed. Reii	mb. Rate: 100.00%		Vlad Popko: No	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 23/24 to 21/2	2. As requested	by agency.	Total:	
3740	HBP Local Match	CON				-11,303,000	11,303,000				
ed. Rei	mb. Rate: 100.00%			,		ON funds moved for this project in year	om FFY 22/23 to 23/ r shown.	24. Action taken	to financially	Total:	
3740	HBP Local Match	CON			-11,303,000	11,303,000					
ed. Rei	mb. Rate: 100.00%			,		ON funds moved for this project in year	om FFY 21/22 to 22/3 r shown.	23. Action taken	to financially	Total:	
3740	HBP Local Match	CON		-11,303,000	11,303,000						
ed. Reii	mb. Rate: 100.00%					ON funds moved for this project in year	om FFY 20/21 to 21/2 r shown.	22. Action taken	to financially	Total:	
3740	HBP Local Match	CON		11,303,000						-11,303,000	
ed. Reii	mb. Rate: 100.00%	9/18/2019 \\ 2019 Surve	•	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to 20	/21. As requeste	ed in September	Total:	
3740	HBP Local Match	CON			-11,303,000					11,303,000	
ed. Reii	mb. Rate: 100.00%			•		ON funds moved for this project in year	om FFY 21/22 to Bey r shown.	ond. Action take	en to financially	Total:	

D	istrict: 03	Coun	ty: Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON		-11,303,000	11,303,000						
ed. Rein	nb. Rate: 100.00%		24/2018 DLA-Admin: Natrain the FTIP (PUSH					1/22. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	-11,303,000	11,303,000							
ed. Rein	mb. Rate: 100.00%		24/2018 DLA-Admin: Natrain the FTIP (PUSH					0/21. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	11,303,000		-11,303,000						
ed. Rein	mb. Rate: 100.00%		8/2018 Harminder Basi I8 Survey.	: Not ready to ad	I within 6 months.	CON funds moved	from FFY 21/22 to	19/20. As reque	sted in September	Total:	
3740	HBP Local Match	CON		-11,303,000	11,303,000						
ed. Rein	mb. Rate: 100.00%		24/2017 DLA-Admin: Natrain the FTIP (PUSH					1/22. Action taker	n to financially	Total:	
3740	HBP Local Match	CON	-11,303,000	11,303,000							
ed. Rein	mb. Rate: 100.00%		24/2017 DLA-Admin: Natrain the FTIP (PUSH	•				0/21. Action taker	n to financially	Total:	
3740	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cor	23/2017 DLA-Admin: Nastrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3740	HBP Local Match	CON	11,303,000							-11,303,000	
ed. Rein	mb. Rate: 100.00%		8/2017 Harminder Basi otember 2017 Survey.	: Not ready to ad	I within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested by agency in	Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
ed. Rein	nb. Rate: 100.00%	3/2	1/2017 DLA-Admin: No	ot ready to ad with	hin 6 months. CON	N funds moved from	m FFY 18/19 to Be	yond. NEPA not y	/et clear.	Total:	
3740	HBP Local Match	CON									
ed. Rein	mb. Rate: 100.00%	cor	29/2015 DLA-Admin: Natrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	

	District: 03	County:	Sacramento			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%	9/29/20	015 Bob Baca: Chang	ges made per loc	al agency 2015 B	ridge Survey respo	onse.			Total:	
3740	HBP Local Match	CON	-11,303,000							11,303,000	
ed. Rei	mb. Rate: 100.00%		2014 DLA-Admin: No ain the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3740	HBP Local Match	CON	11,303,000							-11,303,000	
Fed. Rei	mb. Rate: 100.00%	9/25/20 Survey	014 Bob Baca: Not re /.	ady to ad within	6 months. CON f	unds moved from l	FFY Beyond to 16	i/17. As requested	in September 2014	Total:	
3740	HBP Local Match	CON								11,303,000	11,303,000
Fed. Rei	mb. Rate: 100.00%		010 Michael McCollun 010 Michael McCollun							Total:	11,303,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Sacramento County

BRIDGE NO. 24C0155, FRANKLIN BLVD, OVER MOKELUMNE RIVER OVERFLOW, 1.8 MI N SAN JQUIN CO LIN. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5924(155)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,431,000								1,431,000
R/W	410,000								410,000
CON	9,875,000								9,875,000
Total	11,716,000								11,716,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,629,837				8,742,338				10,372,175
Local Match	1,343,825								1,343,825
LSSRP Bond									
Local AC	8,742,338				-8,742,338				
Total	11,716,000								11,716,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,266,864								1,266,864
Local Match	164,136								164,136
LSSRP Bond									
Local AC									
Total	1,431,000								1,431,000

Phase I	- Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Fur	,			m FFY 10/11 to 9/1 11-15/16 to 2012/1	0	ed in prior year. es not impact funds in	Total:	
3430	HBP Local Match	PE										
Fed. Reir	nb. Rate: 88.53%				•			om FFY 9/10 to 10 loes not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3430	HBP	PE		1,266,864								1,266,864
	Local Match			164,136								164,136
Fed. Reir	nb. Rate: 88.53%		10/29/2008	Michael McColl	um: New project.	Request for PE w	vill be processed w	hen MTIP is adopt	ted.		Total:	1,431,000

					Р	rogrammed ii	i uic i iii .					
	District: 03	County:	Sacramento									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	362,973								362,973	
		Local Match	47,027								362,97 47,02	
	L	SSRP Bond										
		Local AC										
		Total	410,000								410,000	
Phase	Funding Details:			•			-	-	-	_		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3430	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		2017 Harminder Basi	•					, , ,	Total:		
			or R/W submitted on migration: 2018/19-2		•				d out due to FTIP			
3430	HBP	R/W	migration. 2010/10-2	20/24 10 2020/21-2	11113 4003	not impact farias	in the current in	i cycle.				
0400	Local Match	1000										
Fed. Rei	mb. Rate: 88.53%	10/10	/2016 DLA-Admin: N	lot ready to ad wit	hin 6 months. R\	W funds moved fr	om FFY 16/17 to	18/19. NEPA not ye	et clear. 7/27/2021	Total:		
		DLA-A	DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3430	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	2016	2016 Harminder Basi Survey. 8/25/2019 C t funds in the current	LA-Admin: Fundl					sted in September 23/24. This does not	Total:		
3430	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%		1/20/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 _A-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the									
			Admin: Fundline zero nt FTIP cycle.	oed out due to FTI	P cycle migration	n: 2016/17-21/22	to 2018/19-23/24	. This does not imp	act funds in the			
3430	HBP	R/W	,									
	Local Match											
Fed. Rei	mb. Rate: 88.53%	9/29/2 does	Total:									
3430	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%		DLA-A	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	•				•		Total:		
			,									

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	R/W									
-ed. Rein	nb. Rate: 88.53%	DLA-Ad		•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3430	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 88.53%	2013 St		LA-Admin: Fundl					ested in September 21/22. This does not	Total:	
3430	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Rein	nb. Rate: 88.53%	10/3/20	12 Harminder Basi	: As requested in	September 2012	Survey: Not read	to ad within 6 mor	nths		Total:	400,000
3430	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2010 St		LA-Admin: Fundl			from FFY 11/12 to gration: 2012/13-1	•	ted in September 9/20. This does not	Total:	
3430	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Rein	nb. Rate: 88.53%	10/29/20	008 Michael McCo	llum: New project	. Request based o	on preliminary app	lication.			Total:	10,000
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
l		Fed \$					8,742,338				8,742,33
l		Local Match	1,132,663								1,132,66
[L	SSRP Bond									
		Local AC	8,742,338				-8,742,338				
		Total	9,875,000								9,875,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	CON				-8,742,338	8,742,338				
	Local Match					-1,132,663	1,132,663			_	
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: C . Attempt will be m				23/24. Action take	n to financially co	nstrain the FTIP	Total:	
3430	Local AC (HBP)	CON				8,742,338	-8,742,338				
	Local Match					1,132,663	-1,132,663			_	
⊦ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: C . Attempt will be m				23/24. Action take	n to financially co	nstrain the FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Co				FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3430	Local AC (HBP)	CON			8,742,338	-8,742,338					
	Local Match				1,132,663	-1,132,663					
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Co				FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Co made to program th			FFY 21/22. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
3430	Local AC (HBP)	CON		8,742,338	-8,742,338						
	Local Match			1,132,663	-1,132,663						
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: Co made to program th			FFY 21/22. Action	taken to financially	constrain the FTI	P (PUSH). Attempt	Total:	
3430	HBP	CON		8,742,338		-8,742,338					
	Local Match			1,132,663		-1,132,663					
ed. Reir	nb. Rate: 88.53%	1/31/2	020 Eileen Crawford	d: CON funds mo	ved from 22/23 to 2	20/21.				Total:	
3430	Local AC (HBP)	CON	8,742,338	-8,742,338							
	Local Match		1,132,663	-1,132,663							
ed. Reir	mb. Rate: 88.53%	1/30/2	020 Vlad Popko: Re	eady to Advertise.	Agency is request	ing to proceed with	n AC authorization			Total:	
3430	HBP	CON			-8,742,338	8,742,338					
	Local Match				-1,132,663	1,132,663					
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N TP (PUSH). Attemp	•			FFY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N TP (PUSH). Attemp	•			FFY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N	•			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
ed. Reir	mb. Rate: 88.53%	9/18/2 Surve	019 Vlad Popko: Nl v.	EARLY Ready to	Advertise. CON fu	nds moved from F	FY Beyond to 19/2	0. As requested i	n September 2019	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP	CON			-8,742,338					8,742,338	
	Local Match				-1,132,663					1,132,663	
ed. Reir	mb. Rate: 88.53%				in 6 months. CON made to program th			ond. Action take	n to financially	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			/22. Action taken	to financially	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CON made to program th			/21. Action taken	to financially	Total:	
3430	HBP	CON	8,742,338		-8,742,338						
	Local Match		1,132,663		-1,132,663						
ed. Reir	mb. Rate: 88.53%	9/28/20 2018 St		: Not ready to ad	within 6 months. C	ON funds moved	from FFY 21/22 to	19/20. As reques	sted in September	Total:	
3430	HBP	CON		-8,742,338	8,742,338						
	Local Match			-1,132,663	1,132,663						
ed. Reir	mb. Rate: 88.53%			•	in 6 months. CON made to program th			22. Action taken t	to financially	Total:	
3430	HBP	CON	-8,742,338	8,742,338							
	Local Match		-1,132,663	1,132,663							
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			/21. Action taken	to financially	Total:	
3430	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	n the FTIP (PUSH). Attempt will be	hin 6 months. CON made to program th 020/21-25/26. This	is project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	in the FTIP (PUSH). Attempt will be	hin 6 months. CON made to program th 020/21-25/26. This	is project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3430	HBP Local Match	CON									
ed Reir	mb. Rate: 88.53%	2016 St		DLA-Admin: Fundl	within 6 months. C			•	sted in September 5/26. This does not	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: Sac	ramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3430	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 7/27/202		to financially dline zeroed out due	Total:	
3430	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain the	FTIP (PUSH)	. Attempt will be n	nade to program t		shown. 8/25/2019		to financially dline zeroed out due	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	mb. Rate: 88.53%	9/29/2015 Bo	ob Baca: Char	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	
3430	HBP	CON	-8,742,338							8,742,338	
	Local Match		-1,132,663							1,132,663	
Fed. Reir	mb. Rate: 88.53%			,		N funds moved fro his project in year		eyond. Action take	en to financially	Total:	
3430	HBP	CON	8,742,338							-8,742,338	
	Local Match		1,132,663							-1,132,663	
Fed. Reir	mb. Rate: 88.53%	9/25/2014 Bo Survey.	ob Baca: Not r	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	in September 2014	Total:	
3430	HBP	CON								8,742,338	8,742,338
	Local Match									1,132,663	1,132,663
Fed. Reir	mb. Rate: 88.53%	10/29/2008 N	Michael McCol	um: New project.	Request based o	n preliminary appl	ication.			Total:	9,875,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento County

BRIDGE NO. 24C0168, NEW HOPE RD OVER GRIZZLEY SLOUGH, 0.5 MI N SAN JOAQUIN CO LINE. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP.

Fed Proj: BRLS-5924(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	828,550								828,550
R/W	210,000								210,000
CON								4,644,853	4,644,853
Total	1,038,550							4,644,853	5,683,403
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	919,428							4,112,088	5,031,517
Local Match	119,122							532,765	651,886
LSSRP Bond									
Local AC									
Total	1,038,550							4,644,853	5,683,403
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	733,515								733,515
Local Match	95,035								95,035
LSSRP Bond									
Local AC	•		•						
Total	828,550								828,550

Phase Funding Details:

	U										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	PE	733,515								733,515
	Local Match		95,035								95,035
Fed. Rei	mb. Rate: 88.53%	3/12/20)11 Harminder Basi: N	lew candidate pr	roject: Not ready t	o ad within 6 month	ns			Total:	828,550

						programmed	Tuici III.				
	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	185,913								185,91
		Local Match	24,087								24,08
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	7/27/2		•				•	Idvanced with EPSP loes not impact fund	i Olai.	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2018 Linda Newton Admin: Fundline ze at FTIP cycle.	•					t yet clear. 7/27/202 pact funds in the	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septe		. 7/27/2021 DLA-A	Admin: Fundline			•	ested by agency in 4 to 2020/21-25/26.	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 7/27/2021 pact funds in the	Total:	
3807	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2016		DLA-Admin: Fun					ested in September 9-23/24. This does n	Total: ot	
3807	HBP	R/W									
F. 2 B :	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	'2015 DLA-Admin: Admin: Fundline ze at FTIP cycle.	•					yet clear. 8/25/2019 pact funds in the	Total:	

D	istrict: 03	County:	Sacramento								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%		15 Bob Baca: Cha cle migration: 2016	•					dline zeroed out due	to Total:	
3807	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3807	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 88.53%	DLA-Adı	14 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3807	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Rein	mb. Rate: 88.53%	10/3/201	12 Harminder Basi:	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mc	onths		Total:	200,000
3807 Fed. Reir	HBP Local Match mb. Rate: 88.53%	2011 Su		LA-Admin: Fundl					ested in September 21/22. This does no	 Total: t	
3807	HBP Local Match	R/W	8,853 1,147								8,853 1,147
Fed. Rein	mb. Rate: 88.53%	3/12/201	11 Harminder Basi:	New candidate	oroject: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,112,088	4,112,08
		Local Match								532,765	532,76
	L	SSRP Bond									
		Local AC									
		Total								4,644,853	4,644,85
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	CON							-4,112,088 -532,765	4,112,088 532,765	
Fed. Rein	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)	•				Beyond. Action ta	ken to financially	Total:	

С	District: 03	County: Sa	acramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	CON						-4,112,088	4,112,088		
	Local Match							-532,765	532,765		
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		5/26. Action take	n to financially	Total:	
3807	HBP	CON					-4,112,088	4,112,088			
	Local Match						-532,765	532,765			
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fro this project in year		4/25. Action take	n to financially	Total:	
3807	HBP	CON					4,112,088			-4,112,088	
	Local Match						532,765			-532,765	
ed. Reir	mb. Rate: 88.53%	9/17/2021 Status.	Robert Brown:	NEARLY Ready to	o Advertise. CON	I funds moved from	FFY Beyond to 2	3/24. As requeste	ed in September 2021	Total:	
3807	HBP	CON					-4,112,088			4,112,088	
	Local Match						-532,765			532,765	
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A t will be made to p			FY 23/24 to Beyor	nd. Action taken t	to financially constrain	Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A t will be made to p			FY 22/23 to 23/24	. Action taken to	financially constrain	Total:	
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A t will be made to p			FY 21/22 to 22/23	. Action taken to	financially constrain	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A t will be made to p			FY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3807	HBP	CON		4,112,088			-4,112,088				
	Local Match			532,765			-532,765				
ed. Reir	mb. Rate: 88.53%	3/18/2020	Vlad Popko: Re	eady to Advertise.	CON funds move	ed from FFY 23/24	to 20/21. As requ	ested by agency.		Total:	
3807	HBP	CON				-4,112,088	4,112,088				
	Local Match					-532,765	532,765				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	

D	istrict: 03	County: S	Sacramento								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP	CON			-4,112,088	4,112,088					
	Local Match				-532,765	532,765					
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 21/22 to 22/ shown.	23. Action taker	to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	
3807	HBP	CON		4,112,088						-4,112,088	
	Local Match			532,765						-532,765	
ed. Reir	mb. Rate: 88.53%	9/18/201 2019 Sur	•	t ready to ad with	in 6 months. CON	funds moved fron	n FFY Beyond to 20	/21. As requeste	ed in September	Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 21/22 to Bey shown.	yond. Action tak	en to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
3807	HBP	CON	-4,112,088	4,112,088							
	Local Match		-532,765	532,765							
ed. Reir	mb. Rate: 88.53%				hin 6 months. CO made to program t		m FFY 19/20 to 20/ shown.	21. Action taker	n to financially	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Reir	mb. Rate: 88.53%	9/28/201 2018 Sur		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 19/20. As requ	uested in September	Total:	
3807	HBP	CON			-4,112,088					4,112,088	
	Local Match				-532,765					532,765	
ed. Reir	mb. Rate: 88.53%			•	in 6 months. CON made to program t		n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
3807	HBP	CON		-4,112,088	4,112,088						
	Local Match			-532,765	532,765						
ed. Reir	mb. Rate: 88.53%						m FFY 20/21 to 21/ shown.	22. Action taker	to financially	Total:	

D	istrict: 03	County: Sacramento								
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match nb. Rate: 88.53%	CON -4,112,088 -532,765 10/25/2017 DLA-Admin:	4,112,088 532,765	in 6 months CO	IN funda mayad fra	m EEV 10/20 to 20/	21 Action taken	a to financially		
eu. Neill	ib. Nate. 00.55%	constrain the FTIP (PUSH	,				21. Action taker	i to linancially	Total:	
3807	HBP Local Match	CON								
Fed. Rein	nb. Rate: 88.53%	10/25/2017 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	l). Attempt will be n	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3807	НВР	CON 4,112,088							-4,112,088	
	Local Match	532,765							-532,765	
Fed. Rein	nb. Rate: 88.53%	9/28/2017 Harminder Bas September 2017 Survey.	i: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond t	o 18/19. As requ	lested by agency in	Total:	
3807	HBP	CON -4,112,088							4,112,088	
	Local Match	-532,765							532,765	
ed. Rein	nb. Rate: 88.53%	3/29/2017 DLA-Admin: N constrain the FTIP (PUSH					ond. Action take	n to financially	Total:	
3807	HBP	CON								
	Local Match									
Fed. Rein	nb. Rate: 88.53%	10/25/2016 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	l). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur	,	Total:	
3807	HBP	CON								
	Local Match									
Fed. Rein	nb. Rate: 88.53%	10/25/2016 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2	l). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3807	HBP	CON								
	Local Match									
Fed. Rein	nb. Rate: 88.53%	9/26/2016 Harminder Bas 2016 Survey. 7/27/2021 I impact funds in the currer	DLA-Admin: Fundli						Total:	
3807	HBP Local Match	CON								
Fed. Rein	nb. Rate: 88.53%	10/29/2015 DLA-Admin: constrain the FTIP (PUSH to FTIP cycle migration: 2). Attempt will be n	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: S	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3807	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain		Attempt will be r	nade to program	this project in year	shown. 7/27/202		to financially adline zeroed out due	Total:	
3807	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain		Attempt will be r	nade to program	this project in year	shown. 8/25/201		to financially adline zeroed out due	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Rei	mb. Rate: 88.53%	9/29/201	5 Bob Baca: Char	ges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3807	HBP	CON	-4,112,088							4,112,088	
	Local Match		-532,765							532,765	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3807	HBP	CON	4,112,088							-4,112,088	
	Local Match		532,765							-532,765	
ed. Rei	mb. Rate: 88.53%	9/25/201 Survey.	4 Bob Baca: Not r	eady to ad within	6 months. CON t	unds moved from	FFY Beyond to 16	i/17. As requested	in September 2014	Total:	
3807	HBP	CON								4,112,088	4,112,088
	Local Match									532,765	532,765
ed. Rei	mb. Rate: 88.53%	3/12/201	1 Harminder Basi:	New candidate p	roject: Not ready	to ad within 6 mor	nths			Total:	4,644,853

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento County

BRIDGE NO. 24C0306, ALTA MESA ROAD OVER LAGUNA CREEK, 0.4 MI N OF SR 104. Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Fed Proj: BRLS-5924(182)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,447,875								1,447,875
R/W	210,000								210,000
CON					8,108,100				8,108,100
Total	1,657,875				8,108,100				9,765,975
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,467,717				7,178,101				8,645,818
Local Match	190,158				929,999				1,120,157
LSSRP Bond									
Local AC									
Total	1,657,875				8,108,100				9,765,975
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,281,804								1,281,804
Local Match	166,071								166,071
LSSRP Bond									
Local AC									
Total	1,447,875								1,447,875

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	PE	301,077								301,077
	Local Match		39,008								39,008
Fed. Reir	mb. Rate: 88.53%	3/10/20	16 Bob Baca: Updat	ed per District ap	proved full applica	ation (Exh. 6-A) fro	om agency.			Total:	340,085
3809	HBP	PE	980,726								980,726
	Local Match		127,064								127,064
Fed. Rein	mb. Rate: 88.53%	3/12/20	11 Harminder Basi:	New candidate p	roject: Not ready	o ad within 6 mon	nths			Total:	1,107,790

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	185,913								185,9
		Local Match	24,087								24,0
	L	SSRP Bond									
		Local AC									
		Total	210,000								210,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		016 Harminder Basi: Cycle migration: 20						indline zeroed out due	Total:	
3809	HBP	R/W	, ,			<u> </u>					
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	016 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.	•				•		Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		015 Bob Baca: Chan cycle migration: 2016						dline zeroed out due t	Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: Not dmin: Fundline zeroe t FTIP cycle.							Total:	
3809	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 8	2013 Harminder Basi Survey. 8/17/2017 DL funds in the current l	-A-Admin: Fundli					ested in September 21/22. This does not	Total:	
3809	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
End Dai	mb. Rate: 88.53%	10/3/2	012 Harminder Basi:	As requested in a	September 2012	Survey: Not rea	dy to ad within 6 m	onthe		Total:	200,000

					Pi	ogrammed in t					
	istrict: 03	County: Sa									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP Local Match	R/W									
[:] ed. Reir	mb. Rate: 88.53%	2011 Surve		LA-Admin: Fund				•	ested in September 21/22. This does no	Total: ot	
3809	HBP Local Match	R/W	8,853 1,147								8,853 1,147
ed. Reir	mb. Rate: 88.53%	3/12/2011	Harminder Basi	New candidate	project: Not ready	to ad within 6 mo	nths			Total:	10,000
	CON Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					7,178,101				7,178,101
		Local Match					929,999				929,999
	ı	SSRP Bond									
		Local AC									
		Total					8,108,100				8,108,100
	Funding Details:		D :	00/04	0.4/0.0	00/00	00/04	0.1/05	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP Local Match	CON					7,178,101 929,999	-7,178,101 -929.999			
Fed. Reir	mb. Rate: 88.53%				CON funds move			,	constrain the FTIP	Total:	
3809	HBP Local Match	CON					-7,178,101 -929,999	7,178,101 929,999			
Fed. Reir	mb. Rate: 88.53%			•	e. CON funds mov		4 to 24/25. Action	n taken to financial	ly constrain the FTI	P Total:	
3809	HBP	CON				-7,178,101	7,178,101				
Fed. Reir	Local Match mb. Rate: 88.53%			•	CON funds move		929,999 to 23/24. Action	taken to financially	onstrain the FTIP	Total:	
3809	HBP	CON	mempi wiii be iii	ade to program ti	-7,178,101	7,178,101					
0000	Local Match	0011			-929,999	929,999					
Fed. Reir	mb. Rate: 88.53%			•	CON funds move		to 22/23. Action	taken to financially	constrain the FTIP	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
Fed. Reir	Local Match mb. Rate: 88.53%			-	929,999 CON funds move his project in year		to 21/22. Action	taken to financially	constrain the FTIP	Total:	

	District: 03 nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
			1 1101		£ 1/££		20124	27/20	20/20	Бсуопа	ıola
3809	HBP	CON		7,178,101		-7,178,101					
	Local Match			929,999		-929,999					
Fed. Reir	mb. Rate: 88.53%	3/18/20)20 Vlad Popko: R	eady to Advertise.	CON funds move	d from FFY 22/23	to 20/21. As requ	ested by agency.		Total:	
3809	HBP	CON			-7,178,101	7,178,101					
	Local Match				-929,999	929,999					
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: I P (PUSH). Attemp				FFY 21/22 to 22/2	Action taken to f	financially constrain	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: I P (PUSH). Attemp				FFY 20/21 to 21/2	Action taken to f	financially constrain	Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
⁻ ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: I P (PUSH). Attemp				FFY 19/20 to 20/2	Action taken to f	financially constrain	Total:	
3809	HBP	CON	7,178,101							-7,178,101	
	Local Match		929,999							-929,999	
Fed. Reir	mb. Rate: 88.53%	9/18/20 2019 S	•	ot ready to ad with	nin 6 months. CON	I funds moved from	n FFY Beyond to 1	19/20. As requeste	d in September	Total:	
3809	HBP	CON			-7,178,101					7,178,101	
	Local Match				-929,999					929,999	
Fed. Reir	mb. Rate: 88.53%)19 DLA-Admin: N ain the FTIP (PUSH					yond. Action taken	to financially	Total:	
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Reir	mb. Rate: 88.53%)19 DLA-Admin: N ain the FTIP (PUSH					/22. Action taken to	o financially	Total:	
3809	HBP	CON	-7,178,101	7,178,101							
	Local Match		-929,999	929,999							
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH					0/21. Action taken	to financially	Total:	
3809	HBP	CON	7,178,101		-7,178,101						
	Local Match		929,999		-929,999						
Fed. Rei	mb. Rate: 88.53%	9/28/20 2018 S		i: Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	o 19/20. As reques	ted in September	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	CON		-7,178,101	7,178,101						
	Local Match			-929,999	929,999						
Fed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: N train the FTIP (PUSH	•				22. Action taken t	to financially	Total:	
3809	HBP Local Match	CON	-7,178,101 -929,999	7,178,101 929,999							
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: Itrain the FTIP (PUSH	•				0/21. Action taken	to financially	Total:	
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2017 DLA-Admin: I train the FTIP (PUSH IP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	5/2016 DLA-Admin: Itrain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2016	2016 Harminder Bas Survey. 7/27/2021 I ct funds in the curren	DLA-Admin: Fundl				•	•	Total:	
3809	HBP Local Match	CON	1,279,762 165,807								1,279,762 165,807
Fed. Reir	mb. Rate: 88.53%	3/10/	2016 Bob Baca: Upo	dated per District a	oproved full applica	ation (Exh. 6-A) fr	om agency.			Total:	1,445,569
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	0/2015 DLA-Admin: Itrain the FTIP (PUSH TIP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3809	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	cons	9/2015 DLA-Admin: Itrain the FTIP (PUSH I'IP cycle migration: 2	I). Attempt will be	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
	nb. Rate: 88.53%		00155 01		cal agency 2015 B						

	istrict: 03	County: S	acramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3809	HBP	CON	-5,898,339							5,898,339	
	Local Match		-764,192							764,192	
ed. Reir	mb. Rate: 88.53%		4 DLA-Admin: Not the FTIP (PUSH).	,				eyond. Action take	n to financially	Total:	
3809	HBP	CON	5,898,339							-5,898,339	
	Local Match		764,192							-764,192	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not re	ady to ad within 6	6 months. CON fu	ınds moved from F	FFY Beyond to 16/	17. As requested	in September 2014	Total:	
3809	HBP	CON								5,898,339	5,898,339
	Local Match									764,192	764,192
Fed. Reir	mb. Rate: 88.53%	3/12/2011	l Harminder Basi: I	New candidate p	roject: Not ready	o ad within 6 mon	ths			Total:	6,662,531

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sacramento County

BRIDGE NO. PM00184, Bridge Preventive Maintenance Program (BPMP) various bridges in Sacramento County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					661,000				661,000
R/W									
CON								1,982,330	1,982,330
Total					661,000			1,982,330	2,643,330
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					528,800			1,585,864	2,114,664
Local Match					132,200			396,466	528,666
LSSRP Bond									
Local AC									
Total					661,000			1,982,330	2,643,330
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					528,800				528,800
Local Match					132,200				132,200
LSSRP Bond	_	_	_						
Local AC									
Total					661,000				661,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608	HBP	PE					528,800				528,800
	Local Match						132,200				132,200
Fed. Reir	nb. Rate: 80.00%	8/14/20	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	661,000
4608	HBP	PE					-585,183				-585,183
	Local Match						-75,817				-75,817
Fed. Reir	nb. Rate: 88.53%	8/14/20	21 DLA-Admin: Re	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-661,000
4608	HBP	PE			-585,183		585,183				
	Local Match				-75,817		75,817				
Fed. Reir	nb. Rate: 88.53%	. 0, 20, 2	:020 DLA-Admin: N P (PUSH). Attempt	,			FFY 21/22 to 23/2	4. Action taken t	o financially const	train Total:	

	District: 03	County: S	acramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608	HBP Local Match	PE			585,183 75,817						585,183 75,817
Fed. Rei	mb. Rate: 88.53%	1/23/2018	Linda Newton:	New eligible projec	ot.					Total:	661,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,585,864	1,585,864
		Local Match								396,466	396,466
	L	SSRP Bond									
		Local AC									
		Total								1,982,330	1,982,330
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4608	HBP Local Match	CON								1,585,864 396,466	1,585,864 396,466
Fed. Rei	mb. Rate: 80.00%	8/14/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53%	% to 80% for on s	ystem project.			Total:	1,982,330
4608	HBP	CON								-1,754,957	-1,754,957
	Local Match									-227,373	-227,373
Fed. Reii	mb. Rate: 88.53%	8/14/2021	DLA-Admin: Re	evise reimburseme	nt rate from 88.53%	% to 80% for on s	ystem project.			Total:	-1,982,330
4608	HBP	CON								1,754,957	1,754,957
	Local Match									227,373	227,373
Fed. Rei	mb. Rate: 88.53%	1/23/2018	Linda Newton:	New eligible projec	ot.					Total:	1,982,330

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sutter County

BRIDGE NO. 18C0057, TISDALE RD, OVER WESTSIDE CANAL, 100 E CRANMORE RD. Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge, Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5918(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	450,000								450,000
R/W	75,000				55,000				130,000
CON								2,265,000	2,265,000
Total	525,000				55,000			2,265,000	2,845,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000				55,000			2,265,000	2,845,000
Local Match									
LSSRP Bond									
Local AC									
Total	525,000				55,000			2,265,000	2,845,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,000								450,000
Local Match									
LSSRP Bond									
Local AC									
Total	450,000								450,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP	PE	230,000								230,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28 Surv	/2017 Darlene Wulff: N ey.	ot ready to ad witl	hin 6 months. PE	funds moved from	n FFY 16/17 to 17/1	8. As requested	I in September 2017	Total:	230,000
4204	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	fisca	3/2016 DLA-Admin: No I year. 8/25/2019 DLA- act funds in the current I	Admin: Fundline					0 ,	Total:	
4204	HBP	PE	20,000								20,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	11/6	/2014 Darlene Wulff: P	E Increased per 6	A and to cover to	II credits.				Total:	20,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	PE	200,000							•	200,000
Fed. Rei	mb. Rate: 100.00%		14 Bob Baca: Reim 14 Michael McCollur				ıbmittal of Ex. 6-A			Total:	200,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	 Total
		Fed \$	75,000				55,000				130,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	75,000				55,000				130,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	R/W					55,000				55,000
Fed. Rei	mb. Rate: 100.00%	6/18/202	21 Andy Chou: RW	cost increase at	requested in LAPG	6 6D dated 5/10/2	1.			Total:	55,000
4204	HBP Local Match	R/W	75,000		-75,000						
Fed. Rei	mb. Rate: 100.00%	4/12/201	19 Vlad Popko: Mov	e R/W from ffy 2	1/22 to ffy 18/19.					Total:	
4204	HBP Local Match	R/W	-75,000		75,000						
Fed. Rei	mb. Rate: 100.00%	10/16/20	018 DLA-Admin: No	ot ready to ad witl	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4204	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	017 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
4204	HBP Local Match	R/W	55,000								55,000
Fed. Rei	mb. Rate: 100.00%	9/14/201 Survey.	17 Darlene Wulff: N	ot ready to ad wi	thin 6 months. RW	funds moved fro	m FFY 19/20 to 17	/18. As requested	d in September 2017	Total:	55,000
4204	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.	•				•		Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204 Fed Reir	HBP Local Match nb. Rate: 100,00%	R/W	EDIA Admin: N	let ready to ad w	ithin 6 months. I	DW funda mayad f	om EEV 16/17 to	17/19 NEDA not	yet clear. 8/25/2019	_	
r eu. rteil	nb. Rate. 100.00%		in: Fundline zero	•		on: 2016/17-21/22			•	Total:	
4204	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey. 8		dmin: Fundline z					sted in September 20 24. This does not imp		
4204	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%				nged to 100% (To - Request for R/	oll Credits). W based on Agend	cy submittal of Ex.	6-A		Total:	20,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,265,000	2,265,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,265,000	2,265,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	CON								568,750	568,750
Fed. Reir	mb. Rate: 100.00%	6/18/2021	Andy Chou: CC	ON cost increase	as requested in I	_APG 6D dated 5/	10/21			Total:	568,750
4204	HBP Local Match	CON					-1,696,250			1,696,250	
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved for this project in ye		Beyond. Action to	aken to financially	Total:	
4204	HBP	CON				-1,696,250	1,696,250				
	Local Match										
⊦ed. Reir	mb. Rate: 100.00%			•		ON funds moved for this project in ye		23/24. Action tak	en to financially	Total:	
4204	HBP Local Match	CON			-1,696,250	1,696,250					
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved for this project in ye		22/23. Action tak	en to financially	Total:	

D	istrict: 03	County: S	Sutter								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	CON			1,696,250					-1,696,250	
ed. Reir	mb. Rate: 100.00%	9/17/202 2020 Su		Not ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	21/22. As reque	sted in September	Total:	
4204	HBP Local Match	CON					-1,696,250			1,696,250	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withir). Attempt will be m				ond. Action take	n to financially	Total:	
4204	HBP Local Match	CON				-1,696,250	1,696,250				
ed. Reir	nb. Rate: 100.00%			lot ready to ad with . Attempt will be m				3/24. Action taker	n to financially	Total:	
4204	HBP Local Match	CON			-1,696,250	1,696,250					
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				2/23. Action taker	n to financially	Total:	
4204	HBP Local Match	CON			1,696,250					-1,696,250	
ed. Reir	mb. Rate: 100.00%	9/18/201 2019 Su	•	ot ready to ad withir	n 6 months. CON	N funds moved fror	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4204	HBP Local Match	CON			-1,696,250					1,696,250	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be n				eyond. Action tak	en to financially	Total:	
4204	HBP Local Match	CON		-1,696,250	1,696,250						
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be m				/22. Action taker	n to financially	Total:	
4204	HBP Local Match	CON		1,696,250						-1,696,250	
ed. Reir	mb. Rate: 100.00%	10/3/201 Survey.	8 Tou Vang: Not	ready to ad within 6	6 months. CON	funds moved from	FFY Beyond to 20/	21. As requested	l in September 2018	Total:	
4204	HBP Local Match	CON			-1,696,250					1,696,250	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be m				eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4204	HBP Local Match	CON		-1,696,250	1,696,250						
ed. Rei	mb. Rate: 100.00%		4/2017 DLA-Admin: Notrain the FTIP (PUSH					2. Action taken	to financially	Total:	
4204	HBP Local Match	CON	-1,696,250	1,696,250							
Fed. Rei	mb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH					1. Action taken	to financially	Total:	
4204	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	cons	3/2017 DLA-Admin: N strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program	his project in year	shown. 7/27/2021 D	LA-Admin: Fun		Total:	
4204	HBP	CON	1,696,250							-1,101,000	595,250
Fed. Rei	Local Match mb. Rate: 100.00%	0,	/2017 Darlene Wulff: 7 Survey.	Not ready to ad w	ithin 6 months. Co	ON funds moved for	om FFY Beyond to 18	3/19. As reques	sted in September	Total:	595,250
4204	HBP Local Match	CON	-1,101,000							1,101,000	
ed. Rei	mb. Rate: 100.00%		8/2014 DLA-Admin: N strain the FTIP (PUSH					ond. Action take	en to financially	Total:	
4204	HBP Local Match	CON	1,101,000							-1,101,000	
ed. Rei	mb. Rate: 100.00%		/2014 Darlene Wulff: 4 Survey.	Not ready to ad w	ithin 6 months. Co	ON funds moved fi	om FFY Beyond to 17	7/18. As reques	sted in September	Total:	
4204	НВР	CON	·							1,101,000	1,101,000
ad Dai	Local Match mb. Rate: 100.00%	3/2/	/2014 Bob Baca: Reiı	mhursement chan	and to 100% (Tall	Credits)				 Total:	1,101,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sutter County

BRIDGE NO. 18C0074, NICOLAUS AVE, OVER COON CREEK, 1 MI W/O PLEASANT GROVE R. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(080)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	256,000								256,000
R/W	50,000								50,000
CON						1,116,000			1,116,000
Total	306,000					1,116,000			1,422,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	270,902					987,995			1,258,897
Local Match	35,098					128,005			163,103
LSSRP Bond									
Local AC									
Total	306,000					1,116,000			1,422,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	226,637								226,637
Local Match	29,363								29,363
LSSRP Bond									
Local AC									
Total	256,000	·							256,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Reir	mb. Rate: 88.53%	3/17/20	16 Darlene Wulff: U	pdate according t	o Agency's reques	st				Total:	70,000
3836	HBP	PE	164,666								164,666
	Local Match		21,334								21,334
Fed. Reir	mb. Rate: 88.53%	8/19/20 ⁻	11 Michael McCollur	m: New Project - I	Request for PE pro	ogramming.				Total:	186,000

D	istrict: 03	County:	Sutter			Ü					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	44,265								44,26
		Local Match	5,735								5,73
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	EPSP	2017 Darlene Wulff: . 7/27/2021 DLA-Ac in the current FTIP (lmin: Fundline ze					eing advanced with 6. This does not impact	Total:	
3836	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zer at FTIP cycle.	,					yet clear. 7/27/2021 npact funds in the	Total:	
3836	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Rein	mb. Rate: 88.53%	3/17/2	016 Darlene Wulff:	Update according	to Agency's requ	uest				Total:	20,000
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	/2015 DLA-Admin: N Admin: Fundline zer at FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	
3836	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Surve		dmin: Fundline ze					sted in September 2015 24. This does not impac		
3836	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	DLA-A	015 DLA-Admin: No Admin: Fundline zer at FTIP cycle.	,				,	vet clear. 8/25/2019 npact funds in the	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP Local Match nb. Rate: 88.53%	R/W	Michael McCallu	m: Not roady to a	ed within 6 months	DW funda mayo	d from EEV 12/14	to 15/16 As requi	ooted in Sontember		
eu. Keii	11b. Nate. 66.55%	2013 Surv		LA-Admin: Fundli				•	ested in September 1/22. This does not	Total:	
3836	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%	8/19/2011	Michael McCollu	m: New Project -	Request for R/W p	orogramming.				Total:	30,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						987,995			987,99
		Local Match						128,005			128,00
	L	SSRP Bond									
		Local AC									
		Total						1,116,000			1,116,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	CON					-987,995	987,995			
	Local Match						-128,005	128,005			
rea. Keir	nb. Rate: 88.53%			,	. CON funds move is project in year s		to 24/25. Action	taken to financially	constrain the FTIP	Total:	
3836	HBP	CON					987,995			-987,995	
	Local Match						128,005			-128,005	
Fed. Reir	mb. Rate: 88.53%	9/17/2021	Robert Brown: F	Ready to Advertise	e. CON funds mov	red from FFY Beyo	ond to 23/24. As	requested in Septe	mber 2021 Status.	Total:	
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
Fed. Reir	mb. Rate: 88.53%			•	CON funds moved is project in year s		o Beyond. Action	n taken to financiall	y constrain the FTIP	Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
Fed. Reir	nb. Rate: 88.53%			•	CON funds moved is project in year s		to 23/24. Action t	aken to financially	constrain the FTIP	Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
Fed. Reir	mb. Rate: 88.53%			ady to Advertise. ade to program th			to 22/23. Action t	aken to financially	constrain the FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Reii	mb. Rate: 88.53%			eady to Advertise.(nade to program this			to 21/22. Action tak	en to financially	constrain the FTIP	Total:	
3836	HBP	CON		987,995						-987,995	
	Local Match			128,005						-128,005	
ed. Reii	mb. Rate: 88.53%	3/19/20	20 Vlad Popko: N	EARLY Ready to A	lvertise. CON fur	ids moved from F	FY Beyond to 20/21	. As requested b	by agency.	Total:	
3836	HBP	CON					-987,995			987,995	
	Local Match						-128,005			128,005	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be m				yond. Action take	en to financially	Total:	
3836	HBP	CON				-987,995	987,995				
	Local Match					-128,005	128,005				
ed. Reii	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be m				24. Action taken	to financially	Total:	
3836	HBP	CON			-987,995	987,995					
	Local Match				-128,005	128,005					
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be m				23. Action taken	to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be m				22. Action taken	to financially	Total:	
3836	HBP	CON		987,995						-987,995	
	Local Match			128,005						-128,005	
ed. Rei	mb. Rate: 88.53%	9/18/20 2019 Si		ot ready to ad withir	6 months. CON	funds moved fron	n FFY Beyond to 20	/21. As requeste	ed in September	Total:	
3836	HBP	CON			-987,995					987,995	
	Local Match				-128,005					128,005	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with I). Attempt will be m				yond. Action take	en to financially	Total:	
3836	HBP	CON		-987,995	987,995						
	Local Match			-128,005	128,005						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to Act			FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP Local Match	CON	-987,995 -128,005	987,995 128,005							
ed. Rein	nb. Rate: 88.53%		7 DLA-Admin: NE PUSH). Attempt v				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3836	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projec		/27/2021 DLA-Adm	in: Fundline zero	financially constrain ped out due to FTIP	Total:	
3836	HBP Local Match	CON									
ed Rein	nb. Rate: 88.53%	the FTIP (PUSH). Attempt	will be made to pr	ogram this projec		/27/2021 DLA-Adm	in: Fundline zero	financially constrain ped out due to FTIP	Total:	
3836	HBP Local Match	CON	987,995 128,005							-987,995 -128,005	
ed. Rein	nb. Rate: 88.53%	9/14/2017 2017 Surv	Darlene Wulff: N	ot ready to ad wit	hin 6 months. C	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3836	HBP Local Match	CON	-987,995 -128,005							987,995 128,005	
ed. Rein	nb. Rate: 88.53%					ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3836	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
ed. Rein	nb. Rate: 88.53%	9/17/2015 2015 Surv		ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
3836	HBP	CON	-987,995							987,995	
	Local Match		-128,005							128,005	
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
ed. Rein	nb. Rate: 88.53%	9/30/2014 2014 Surv		ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: Sut									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3836	HBP Local Match	CON	-987,995 -128,005							987,995 128,005	
Fed. Rei	mb. Rate: 88.53%			•		N funds moved fro his project in year		eyond. Action tak	en to financially	Total:	
3836	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain the	e FTIP (PUSH).	Attempt will be m	nade to program t	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3836	HBP	CON	987,995							-987,995	
	Local Match		128,005							-128,005	
Fed. Rei	mb. Rate: 88.53%	9/26/2013 H 2013 Survey		Not ready to ad w	vithin 6 months. (CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3836	HBP	CON								987,995	987,995
	Local Match									128,005	128,005
Fed. Rei	mb. Rate: 88.53%	8/19/2011 N	lichael McCollur	m: New Project -	Request for Cons	struction programm	ing.			Total:	1,116,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sutter County

BRIDGE NO. 18C0105, LARKIN RD OVER S BRCH SUTTR-BUTTE CANAL, 0.2 MI N OF ENCINAL RD. Replace the existing 2 lane bridge with a new 2 lane bridge.

Fed Proj: BRLS-5918(079)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	294,000								294,000
R/W	60,000								60,000
CON						804,000			804,000
Total	354,000					804,000			1,158,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	313,396					711,781			1,025,177
Local Match	40,604					92,219			132,823
LSSRP Bond									
Local AC									
Total	354,000					804,000			1,158,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	260,278								260,278
Local Match	33,722								33,722
LSSRP Bond									
Local AC									
Total	294,000								294,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	PE	141,648								141,648
	Local Match		18,352								18,352
Fed. Reir	nb. Rate: 88.53%	3/17/20	16 Darlene Wulff: U	Ipdate according	to agency's reques	st				Total:	160,000
3835	HBP	PE	118,630								118,630
	Local Match		15,370								15,370
Fed. Reir	nb. Rate: 88.53%	8/19/20	11 Michael McCollui	m: New Project -	Request for PE pr	ogramming.				Total:	134,000

Respo	!I.I. A										
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	53,118								53,118
		Local Match	6,882								6,882
	L	SSRP Bond									
		Local AC									
		Total	60,000								60,000
Phase	Funding Details:				-						
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2017 Darlene Wulff: d out due to FTIP c			•	•		LA-Admin: Fundline nt FTIP cycle.	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
3835	HBP	R/W	35,412								35,412
	Local Match		4,588								4,588
Fed. Rei	mb. Rate: 88.53%	3/17/2	2016 Darlene Wulff:	Update accordin	g to agency's req	uest				Total:	40,000
3835	HBP	R/W									
	Local Match										
red. Rei	mb. Rate: 88.53%	DLA-A	/2015 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surve		Admin: Fundline z				•	sted in September 2015 24. This does not impact	Total:	
3835	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	2015 DLA-Admin: N Admin: Fundline ze nt FTIP cycle.						et clear. 8/25/2019 npact funds in the	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835 ed. Reir	HBP Local Match nb. Rate: 88,53%	R/W 9/27/2013	Michael McCollu	m: Not ready to a	ad within 6 months	RW funds move	d from FFY 13/14	to 15/16. As reque	ested in September		
54 1		2013 Surv		LA-Admin: Fundli				9/20 to 2016/17-21	•	i Ulai.	
3835	HBP	R/W	17,706								17,706
	Local Match		2,294								2,294
Fed. Reir	nb. Rate: 88.53%	8/19/2011	Michael McCollu	m: New Project -	Request for R/W p	rogramming.				Total:	20,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						711,781			711,78
		Local Match						92,219			92,21
	L	SSRP Bond									
		Local AC									
		Total						804,000			804,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON					-711,781	711,781			
D	Local Match						-92,219	92,219			
-ea. Keir	nb. Rate: 88.53%			,	. CON funds move is project in year sl		to 24/25. Action	taken to financially	constrain the FTIP	Total:	
3835	HBP	CON	·				711,781			-711,781	
	Local Match						92,219			-92,219	
ed. Reir	mb. Rate: 88.53%	9/17/2021	Robert Brown: F	Ready to Advertise	e. CON funds mov	ed from FFY Beyo	ond to 23/24. As r	requested in 2021	Status.	Total:	
3835	HBP	CON					-711,781			711,781	
	Local Match						-92,219			92,219	
Fed. Reir	nb. Rate: 88.53%				CON funds moved is project in year sl		to Beyond. Action	taken to financially	/ constrain the FTIF	Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
Fed. Reir	nb. Rate: 88.53%			•	CON funds moved is project in year sl		to 23/24. Action to	aken to financially o	constrain the FTIP	Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
ed. Reir	nb. Rate: 88.53%			ady to Advertise. ade to program th			to 22/23. Action to	aken to financially o	constrain the FTIP	Total:	

	District: 03	County: Si	utter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
ed. Reir	mb. Rate: 88.53%			ady to Advertise. ade to program thi			to 21/22. Action ta	ken to financially o	constrain the FTIP	Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
ed. Reir	mb. Rate: 88.53%			ady to Advertise. ade to program thi			to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Reir	mb. Rate: 88.53%	3/19/2020	Vlad Popko: Re	ady to Advertise.	CON funds moved	d from FFY Beyon	d to 19/20. As req	uested by agency.		Total:	
3835	HBP	CON					-711,781			711,781	
	Local Match						-92,219			92,219	
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
3835	HBP	CON				-711,781	711,781				
	Local Match					-92,219	92,219				
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
3835	HBP	CON			-711,781	711,781					
	Local Match				-92,219	92,219					
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3835	HBP	CON		711,781						-711,781	
	Local Match			92,219						-92,219	
ed. Reir	mb. Rate: 88.53%	9/18/2019 2019 Surv		t ready to ad within	n 6 months. CON	funds moved from	n FFY Beyond to 20	0/21. As requeste	d in September	Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
ed. Rei	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n			m FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	

	District: 03	County: S	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
ed. Reii	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).					l/22. Action taker	n to financially	Total:	
3835	HBP	CON		711,781						-711,781	
	Local Match			92,219						-92,219	
ed. Rei	mb. Rate: 88.53%	10/3/2018 Survey.	8 Tou Vang: Not r	eady to ad within 6	6 months. CON fo	unds moved from	FFY Beyond to 20/	21. As requested	l in September 2018	Total:	
3835	HBP	CON			-711,781					711,781	
	Local Match				-92,219					92,219	
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3835	HBP	CON		-711,781	711,781						
	Local Match			-92,219	92,219						
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					22. Action taken	to financially	Total:	
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
ed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
3835	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	8 DLA-Admin: Not the FTIP (PUSH). ycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3835	HBP	CON	711,781	-711,781							
	Local Match		92,219	-92,219							
ed. Rei	mb. Rate: 88.53%	3/21/2018	8 Linda Newton: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY 20/21 to 18/1	9. As requested	by agency.	Total:	
3835	Local AC (HBP)	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
ed. Reii	mb. Rate: 88.53%	3/21/2018	8 Linda Newton: F	roject not ready fo	or authorization, re	emove AC.				Total:	
3835	Local AC (HBP)	CON	711,781	-711,781							
	Local Match		92,219	-92,219							
ed. Reii	mb. Rate: 88.53%	10/25/20	17 DLA-Admin: Pr	ogram AC for proj	ect pushed out of	FTIP due to cons	traint.			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP	CON	-711,781	711,781							
	Local Match		-92,219	92,219							
ed. Reir	mb. Rate: 88.53%			EARLY Ready to A will be made to pro			FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3835	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt v	will be made to pr	ogram this projec		/27/2021 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3835	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP (F	PUSH). Attempt v	vill be made to pr	ogram this projec		/27/2021 DLA-Adm	in: Fundline zero	financially constrain ed out due to FTIP	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Reir	mb. Rate: 88.53%	9/14/2017 I 2017 Surve		ot ready to ad wit	nin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		yond. Action tak	en to financially	Total:	
3835	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3835	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
ed. Reir	mb. Rate: 88.53%	9/17/2015 I 2015 Surve		ot ready to ad with	nin 6 months. Co	ON funds moved fr	om FFY Beyond to	17/18. As reque	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
ed. Reir	mb. Rate: 88.53%			•		N funds moved fro this project in year		yond. Action tak	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: Su	ıtter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3835	HBP Local Match	CON	711,781 92,219							-711,781 -92,219	
Fed. Rei	mb. Rate: 88.53%	9/30/2014 2014 Surve		lot ready to ad wi	thin 6 months. C	ON funds moved fi	om FFY Beyond to	o 17/18. As reque	sted in September	Total:	
3835	HBP	CON	-711,781							711,781	
	Local Match		-92,219							92,219	
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3835	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain th	he FTIP (PUSH).	. Attempt will be i	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	_
3835	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	2013 Surve		LA-Admin: Fundl					uested in September 3/24. This does not	Total:	
3835	HBP	CON	711,781							-711,781	
	Local Match		92,219							-92,219	
Fed. Rei	mb. Rate: 88.53%	9/26/2013 2013 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in September	Total:	
3835	HBP	CON								711,781	711,781
	Local Match									92,219	92,219
Fed. Rei	mb. Rate: 88.53%	8/19/2011	Michael McCollu	m: New Project -	Request for Con	struction Program	ning.			Total:	804,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sutter County

BRIDGE NO. 18C0107, SANDERS RD OVER SUTTER CO EXTENSION CNL, 1.2 MI W OF BROADWAY. Replace existing 2 lane bridge with new 2 lane bridge 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, R/W & CON deleted.

Fed Proj:

							ı		
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					248,600				248,600
R/W								20,000	20,000
CON								1,243,000	1,243,000
Total					248,600			1,263,000	1,511,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					220,086			1,118,134	1,338,219
Local Match					28,514			144,866	173,381
LSSRP Bond									
Local AC									
Total					248,600			1,263,000	1,511,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					220,086				220,086
Local Match					28,514				28,514
LSSRP Bond									
Local AC									
Total					248,600				248,600

Phase Funding Details	Phase	Funding	Details
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	U										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP	PE			-220,086		220,086				
	Local Match				-28,514		28,514				
Fed. Rei	mb. Rate: 88.53%	10/28/20	021 DLA-Admin: Fe 020 DLA-Admin: No P (PUSH). Attempt	ot ready to ad wit	hin 6 months. PE f	funds moved fron	n FFY 21/22 to 23/2	4. Action taken t	o financially const	Total: rain	
4569	HBP	PE	-220,086		220,086						
	Local Match		-28,514		28,514						
Fed. Rei	mb. Rate: 88.53%	3/18/20	•	Reimbursement c	hanged to 100% (T	oll Credits).	FFY 17/18 to 20/21	. Funding pushe	d due to project	Total:	

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP PE Local Match	220,086 28,514								220,086 28,514
Fed. Rei	3/18/20	021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement ch		•				Total:	248,600
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								17,706	17,706
	Local Match								2,294	2,294
	LSSRP Bond									
	Local AC									
	Total								20,000	20,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4569	HBP R/W Local Match	-17,706 -2,294							17,706 2,294	
-ed. Rei				ment reverted to o nanged to 100% (T	•				Total:	
-ed. Rei	3/18/20	18 Linda Newton: F 18 Albert Yang: No ation.	Reimbursement ch	nanged to 100% (T	oll Credits).	FFY 19/20 to 21/2	2. Funding pushe	ed due to project	Total:	17,706
	3/18/20 3/15/20 prioritiza	18 Linda Newton: F 18 Albert Yang: No	Reimbursement ch	nanged to 100% (T	oll Credits).	FFY 19/20 to 21/2	2. Funding pushe	ed due to project	Total:	17,706 2,294
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20	18 Linda Newton: F 18 Albert Yang: No ation. 17,706	Reimbursement chair ready to ad withing the second	nanged to 100% (T in 6 months. RW f	oll Credits). unds moved from riginal rate.	FFY 19/20 to 21/2	2. Funding pushe	ed due to project	Total: Total:	•
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F	Reimbursement chair ready to ad withing the second	nanged to 100% (T in 6 months. RW f	oll Credits). unds moved from riginal rate.	FFY 19/20 to 21/2	22. Funding pushe	ed due to project	_	2,294
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total:	2,294 20,000 Total
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total:	2,294 20,000 Total 1,100,428
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary:	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total: Beyond 1,100,428	2,294 20,000 Total 1,100,428
4569	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary: Fed \$ Local Match	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total: Beyond 1,100,428	2,294
4569	3/18/20 3/15/20 prioritize HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary: Fed \$ Local Match LSSRP Bond	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total: Beyond 1,100,428	2,294 20,000 Total 1,100,428
4569 Fed. Rei	3/18/20 3/15/20 prioritiza HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total: Beyond 1,100,428 142,572	2,294 20,000 Total 1,100,428 142,572
4569 Fed. Rei	3/18/20 3/15/20 prioritize HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	18 Linda Newton: F 18 Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Fe 18 Linda Newton: F 17 Darlene Wulff: N	Reimbursement chair ready to ad withing the second ready to ad withing the second ready to add the second ready to a second ready ready to a second ready re	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	riginal rate.				Total: Beyond 1,100,428 142,572	2,294 20,000 Total 1,100,428 142,572
Fed. Rei	3/18/20 3/15/20 prioritize HBP R/W Local Match mb. Rate: 88.53% 10/14/2 3/18/20 10/4/20 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	18 Linda Newton: Find Albert Yang: No ation. 17,706 2,294 021 DLA-Admin: Find Find Newton: Find Prior Prior	Reimbursement chart ready to ad within the ready to ad within the ready to ad within the ready to add	manged to 100% (Tin 6 months. RW f	riginal rate. coll Credits). 22/23	23/24	24/25	25/26	Total: Beyond 1,100,428 142,572 1,243,000	2,294 20,000 Total 1,100,428 142,572

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sutter County

BRIDGE NO. 18C0109, NUESTRO RD OVER SNAKE RIVER, 0.7 MI E OF E BUTTE RD. Replace existing 2 lane bridge with new 2 lane bridge 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/14/2021: Toll credits for PE, R/W & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					248,850				248,850
R/W								20,000	20,000
CON								1,244,250	1,244,250
Total					248,850			1,264,250	1,513,100
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					220,307			1,119,241	1,339,547
Local Match					28,543			145,009	173,553
LSSRP Bond									
Local AC									
Total					248,850			1,264,250	1,513,100
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					220,307				220,307
Local Match					28,543				28,543
LSSRP Bond									
Local AC									
Total					248,850				248,850

Phase Funding Details	Phase	Funding	Details
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1 11400	anding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP	PE			-220,307		220,307				
	Local Match				-28,543		28,543				
Fed. Rei	mb. Rate: 88.53%	10/28/2	2021 DLA-Admin: Fe 2020 DLA-Admin: No P (PUSH). Attempt	ot ready to ad wit	hin 6 months. PE t	unds moved from	n FFY 21/22 to 23/2	4. Action taken t	o financially const	Total:	
4570	HBP	PE	-220,307		220,307						
	Local Match		-28,543		28,543						
Fed. Rei	mb. Rate: 88.53%	3/18/20	021 DLA-Admin: Fe 118 Linda Newton: F 118 Albert Yang: No ation.	Reimbursement c	hanged to 100% (T	oll Credits).	FFY 17/18 to 21/22	2. Funding pushe	d due to project	Total:	

pu	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP PE Local Match	220,307 28,543								220,307 28,543
Fed. Rei	3/18/2	/2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement ch		•				Total:	248,850
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								17,706	17,706
	Local Match								2,294	2,294
	LSSRP Bond									
	Local AC									
	Total								20,000	20,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4570	HBP R/W Local Match	-17,706 -2,294							17,706 2,294	
eu. Kei	10/14/	2021 DLA-Admin. FE	ederal Reimbursei	ment reverted to o	riginal rate.				Total·	
-eu. Kel	3/18/2 3/15/2	2021 DLA-Admin. Fe 2018 Linda Newton: F 2018 Albert Yang: No zation.	Reimbursement ch	nanged to 100% (T	oll Credits).	FFY 19/20 to Bey	ond. Funding pus	hed due to project	Total:	
Fed. Rei	3/18/2 3/15/2	2018 Linda Newton: F 2018 Albert Yang: No	Reimbursement ch	nanged to 100% (T	oll Credits).	FFY 19/20 to Bey	ond. Funding pus	hed due to project		17,706 2,294
4570	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2	2018 Linda Newton: F 2018 Albert Yang: No zation. 17,706	Reimbursement chair ready to ad withing the second	nanged to 100% (T in 6 months. RW f	oll Credits). unds moved from riginal rate.	FFY 19/20 to Bey	ond. Funding pus	hed due to project		
4570	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2	2018 Linda Newton: F 2018 Albert Yang: No zation. 17,706 2,294 (2021 DLA-Admin: Fe 2018 Linda Newton: F	Reimbursement chair ready to ad withing the second	nanged to 100% (T in 6 months. RW f	oll Credits). unds moved from riginal rate.	FFY 19/20 to Bey	ond. Funding pus	hed due to project		2,294
4570	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14/ 3/18/2 10/4/2	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the second reimburse Reimbursement chart reimbursent chart reimbursement chart ready to ad withing reimbursement chart reimbursement r	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total:	2,294 20,000 Total
4570	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14/ 3/18/2 10/4/2 CON Summary:	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the second reimburse Reimbursement chart reimbursent chart reimbursement chart ready to ad withing reimbursement chart reimbursement r	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total:	2,294 20,000 Total 1,101,535
4570	3/18/2 3/15/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2 10/4/2 CON Summary: Fed \$	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the second reimburse Reimbursement chart reimbursent chart reimbursement chart ready to ad withing reimbursement chart reimbursement r	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total: Beyond 1,101,535	2,294 20,000 Total 1,101,535
4570	3/18/2 3/15/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2 10/4/2 CON Summary: Fed \$ Local Match	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the second reimburse Reimbursement chart reimbursent chart reimbursement chart ready to ad withing reimbursement chart reimbursement r	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total: Beyond 1,101,535	2,294 20,000 Total 1,101,535
4570	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14/ 3/18/2 10/4/2 CON Summary: Fed \$ Local Match LSSRP Bond	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the second reimburse Reimbursement chart reimbursent chart reimbursement chart ready to ad withing reimbursement chart reimbursement r	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total: Beyond 1,101,535	2,294 20,000 Total 1,101,535 142,715
4570 Fed. Rei	3/18/2 3/15/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2 10/4/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the ready to ad withing the ready to ad withing the ready to a construct the ready the read	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total: Beyond 1,101,535 142,715	2,294 20,000 Total 1,101,535 142,715
4570 Fed. Rei	3/18/2 3/15/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14, 3/18/2 10/4/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	2018 Linda Newton: F 2018 Albert Yang: No 2ation. 17,706 2,294 2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad withing the ready to ad withing the ready to ad withing the ready to a construct the ready the read	nanged to 100% (T in 6 months. RW f ment reverted to o nanged to 100% (T	oll Credits). unds moved from riginal rate. oll Credits).				Total: Beyond 1,101,535 142,715	2,294 20,000 Total 1,101,535 142,715
4570 Fed. Rei	3/18/2 3/15/2 3/15/2 prioriti HBP R/W Local Match mb. Rate: 88.53% 10/14/2 10/4/2 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	2018 Linda Newton: Fe 2018 Albert Yang: No 2ation. 17,706 2,294 /2021 DLA-Admin: Fe 2018 Linda Newton: F 2017 Darlene Wulff: N	Reimbursement chart ready to ad within the ready to ad within the ready to ad within the ready to add	manged to 100% (To 6 months. RW formal reverted to one of the control of the cont	riginal rate. oll Credits). 22/23	23/24	24/25	25/26	Total: Beyond 1,101,535 142,715 1,244,250	2,294 20,000 Total 1,101,535 142,715

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sutter County

BRIDGE NO. 18C0113, HOWSLEY RD, OVER PLEASANT GROVE CRK CANAL, AT NATOMAS RD. Replace 2 lane bridge. No added capacity. Other Federal Funds must be programmed in FTIP.

Fed Proj: BRLO-5918(101)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,314,500					239,500			1,554,000
R/W					268,000				268,000
CON								12,942,500	12,942,500
Total	1,314,500				268,000	239,500		12,942,500	14,764,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727				237,260	212,029		11,457,995	13,071,012
Local Match	150,773				30,740	27,471		1,484,505	1,693,488
LSSRP Bond									
Local AC									
Total	1,314,500				268,000	239,500		12,942,500	14,764,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,163,727					212,029			1,375,756
Local Match	150,773					27,471			178,244
LSSRP Bond									
Local AC									
Total	1,314,500					239,500			1,554,000

Phase Funding Details	Phase	Funding	Details
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				22/21	0.1/0.0	00/00	00/01	0.4/0.5	0=100		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	PE					-212,029	212,029			
	Local Match						-27,471	27,471			
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: NP (PUSH). Attempt	•			FY 23/24 to 24/25	5. Action taken to	financially constrain	Total:	
4260	HBP	PE			-212,029		212,029				
	Local Match				-27,471		27,471				
Fed. Reir	mb. Rate: 88.53%	10/15/2	021 DLA-Admin: N	ot ready to ad with	nin 6 months. PE f	funds moved from F	FY 21/22 to 23/24	I. NEPA not yet	clear.	Total:	
4260	HBP	PE			212,029						212,029
	Local Match				27,471						27,471
Fed. Reir	mb. Rate: 88.53%	9/17/20	20 Robert Brown: I	Request for addition	onal funds for PE a	s per 2020 Survey.				Total:	239,500

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	PE	1,163,727								1,163,727
	Local Match		150,773								150,773
Fed. Rei	mb. Rate: 88.53%	10	/12/2017 DLA-Admin:	This fund line is no	ecessary to correct	the HBP category	' .			Total:	1,314,500
4260	HBP	PE	-1,163,727								-1,163,727
	Local Match		-150,773								-150,773
ed. Rei	mb. Rate: 88.53%	10	/12/2017 DLA-Admin: `	This fund line is ne	cessary to correct	the HBP category.				Total:	-1,314,500
4260	HBP Local Match	PE									
ed Rei	mb. Rate: 88,53%	11	30/2015 Darlene Wulff:	Not roady to ad w	ithin 6 months DE	funds moved from	o EEV 15/16 to 14/	15 Phase being	advanced with		
eu. Men	mb. Nate. 66.33%	EF	PSP. 8/17/2017 DLA-Acades in the current FTIP	dmin: Fundline zei						Total: ct	
4260	HBP	PE	1,163,727	•							1,163,727
	Local Match		150,773								150,773
ed. Reii	mb. Rate: 88.53%	1/5	5/2015 Darlene Wulff: F	Program PE accord	ding to 6-A					Total:	1,314,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$				237,260				237,2
		Local Ma	tch				30,740				30,7
	L	SSRP Bo	ond								
		Local	AC								
		To	otal				268,000				268,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	R/W			-237,260 -30,740		237,260 30,740				
ed Rei	Local Match mb. Rate: 88.53%	10	/15/2021 DLA-Admin:	Not ready to ad wit	*	funds moved from		24 NEPA not vet	clear		
			- TO/2021 DEA-Admin. 1			Turius moved mon			- Cicai.	Total:	
4260	HBP	R/W			192,995						192,995
ad Raii	Local Match mb. Rate: 88.53%	0//	17/2020 Debert Brown	Degreet for additi	25,005	a nar 2020 Suman					25,005
cu. Meli		9/	17/2020 Robert Brown:	Request for additi		s per zuzu survey	-			Total:	218,000
4260	HBP	R/W	-44,265		44,265						
ad D-!	Local Match	, -	-5,735		5,735		EEV 40/00 : 6:"	NO NEDA			
eu. Kell	mb. Rate: 88.53%	10	/16/2018 DLA-Admin: I	Not ready to ad wit	inin 6 months. RW	tunds moved fron	1 FFY 19/20 to 21/2	∠∠. NEPA not yet	clear.	Total:	

	istrict: 03	County: Su	ıtter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe				m FFY 17/18 to 19/2 2020/21-25/26. T			Total:	
4260	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey. 7/2		min: Fundline ze					in September 2017 This does not impact	Total:	
4260	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		n: Fundline zeroe				m FFY 18/19 to 19/: 2020/21-25/26. T			Total:	
4260	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	Survey. 7/2		min: Fundline ze					in September 2016 This does not impact	Total:	
4260	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%		n: Fundline zeroe				m FFY 16/17 to 17/ o 2018/19-23/24. T			Total:	
4260	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	Survey. 8/2		min: Fundline ze					in September 2015 This does not impact	Total:	
4260	HBP	R/W	44,265	·	<u> </u>					·	44,265
F. J. D. :	Local Match		5,735	5							5,735
rea. Keli	mb. Rate: 88.53%	1/15/2015 [Darlene Wulff: P	rogram RW acco	ording to 6-A					Total:	50,000

С	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,457,995	11,457,9
		Local Match								1,484,505	1,484,5
	L	SSRP Bond									
		Local AC									
		Total								12,942,500	12,942,5
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP	CON							-11,457,995	11,457,995	
	Local Match								-1,484,505	1,484,505	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o Beyond. Action	taken to financially	Total:	
4260	HBP	CON						-11,457,995	11,457,995		
	Local Match							-1,484,505	1,484,505		
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 25/26. Action ta	ken to financially	Total:	
4260	HBP	CON					-11,457,995	11,457,995			
	Local Match						-1,484,505	1,484,505			
Fed. Reir	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				o 24/25. Action ta	ken to financially	Total:	
4260	HBP	CON					11,457,995			-11,457,995	
	Local Match						1,484,505			-1,484,505	
Fed. Reir	mb. Rate: 88.53%		021 Robert Brown Status.	: Not ready to ad v	vithin 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As red	quested in Spetember	Total:	
4260	HBP	CON					-11,457,995			11,457,995	
	Local Match						-1,484,505			1,484,505	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4260	HBP	CON					11,457,995			-5,818,634	5,639,361
	Local Match						1,484,505			-753,866	730,639
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad v September 2020 S		CON funds move	d from FFY Beyor	nd to 23/24. Reque	sting additional CON	Total:	6,370,000
4260	HBP	CON			-5,818,634					5,818,634	·
	Local Match				-753,866					753,866	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be				Beyond. Action to	aken to financially	Total:	

D	istrict: 03	County: S	Sutter								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4260	HBP Local Match	CON		-5,818,634 -753,866	5,818,634 753,866						
Fed. Reir	mb. Rate: 88.53%			,	hin 6 months. COI made to program t		om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4260	HBP Local Match	CON	-5,818,634 -753,866	5,818,634 753,866							
Fed. Reir	nb. Rate: 88.53%				hin 6 months. COl made to program t		om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
ed. Reir	nb. Rate: 88.53%	9/14/201 2017 Sur		Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
4260	HBP	CON	-5,818,634							5,818,634	
	Local Match		-753,866							753,866	
ed. Reir	nb. Rate: 88.53%			•	in 6 months. CON made to program t		n FFY 19/20 to Bey shown.	ond. Action take	n to financially	Total:	
4260	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be	made to program t	nis project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4260	HBP	CON	5,818,634							-5,818,634	
	Local Match		753,866							-753,866	
ed. Reir	nb. Rate: 88.53%	9/17/201 2015 Sur		Not ready to ad wi	thin 6 months. CC	N funds moved fr	om FFY Beyond to	18/19. As reque	sted in September	Total:	
4260	HBP	CON								5,818,634	5,818,634
	Local Match									753,866	753,866

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Sutter

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Sutter County

BRIDGE NO. 18C0132, KENT ROAD, OVER SUTTER-BUTTE CANAL, 0.2 MI S OF MCDONALD AVE. Replace two lane bridge with two lane bridge. 10/20/2014: Toll credits used for PE. Toll credits used for R/W. Toll credits used for CON.

Fed Proj: BRLO-5918(088)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	100,000				79,000				179,000
CON								2,500,000	2,500,000
Total	600,000				79,000			2,500,000	3,179,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000				79,000			2,500,000	3,179,000
Local Match									
LSSRP Bond									
Local AC									
Total	600,000				79,000			2,500,000	3,179,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP	PE	219,500								219,500
	Local Match										
[∓] ed. Reir	nb. Rate: 100.009	% 9/28	/2017 Darlene Wulff: Up	odated according	to 2017 HBP Sep	tember Survey				Total:	219,500
4208	HBP	PE	80,500								80,500
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 6/5/2	015 Darlene Wulff: Upd	ated for post pro	gramming to mate	h requested amou	unt on 6A			Total:	80,500
4208	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.009	EPS	/2015 Darlene Wulff: No P. 8/17/2017 DLA-Adm s in the current FTIP cyc	in: Fundline zero				•		Total:	

			_		pic	ogrammed in a					
	istrict: 03	County: S	Sutter	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			1 1101	20/21	21/22	22/23	25/24	24/23	23/20	Deyona	TOTAL
4208	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%	fiscal year	14 DLA-Admin: No ar for inclusion into I 21/22. This does n	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d				Total:	
4208	HBP Local Match	PE	200,000								200,000
Fed. Rein	nb. Rate: 100.00%		14 Darlene Wulff: F Michael McCollum:		•	,	on.			Total:	200,000
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	100,000				79,000				179,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Disease		Total	100,000				79,000				179,00
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	+
4208	Funds Src HBP	Phase R/W	1 1101	20/21	21/22	22/23	79,000	24/23	23/20	Беубпа	Total 79,000
4200	Local Match	1000					73,000				73,000
Fed. Rein	nb. Rate: 100.00%	6/18/202	1 Andy Chou: Cost	increase as red	quested by LAPG 6	D dated 3/25/21.				Total:	79,000
4208	HBP Local Match	R/W	100,000		-100,000						
Fed. Rein	nb. Rate: 100.00%	4/19/201	9 Vlad Popko: Mov	e funds from ffy	21/22 to 18/19 usi	ng EPSP				Total:	
4208	HBP Local Match	R/W	-100,000		100,000						
Fed. Rein	nb. Rate: 100.00%	10/16/20	18 DLA-Admin: No	t ready to ad wi	thin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4208	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Adn	17 DLA-Admin: No nin: Fundline zeroe TIP cycle.							Total:	
4208	HBP Local Match	R/W	80,000								80,000
Fed. Rein	nb. Rate: 100.00%	9/14/201 Survey.	7 Darlene Wulff: No	ot ready to ad w	ithin 6 months. RV	V funds moved fro	m FFY 19/20 to 17	/18. As requested	l in September 2017	Total:	80,000

, toopo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000		DAM									rotar
4208	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/10/20	016 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 17/18 to 19/	20. NEPA not yet	clear. 7/27/2021	Total:	
		DLA-Ad	min: Fundline zero							rotal.	
4208	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%		015 DLA-Admin: N min: Fundline zero							Total:	
			FTIP cycle.		o, or	2010/11 21/22 10	20.07.0 20,2				
4208	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 100.00%	Survey.	15 Darlene Wulff: 8/25/2019 DLA-A the current FTIP o	dmin: Fundline ze							
4208	HBP	R/W	20,000	y 0.0.							20,000
00	Local Match		_0,000								20,000
ed. Reir	mb. Rate: 100.00%		014 Darlene Wulff: 4 Michael McCollui		· ·	` ,	tion.			Total:	20,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						T I					
		Fed \$								2,500,000	2,500
		Fed \$								2,500,000	2,500
		· ·								2,500,000	2,500
		Local Match								2,500,000	2,500,
		Local Match SSRP Bond								2,500,000	2,500,
Phase l		Local Match SSRP Bond Local AC									
	L	Local Match SSRP Bond Local AC	Prior	20/21	21/22	22/23	23/24	24/25	25/26		
Proj id	L Funding Details:	Local Match SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26	2,500,000	2,500
Proj id 4208	Funding Details: Funds Src HBP	Local Match SSRP Bond Local AC Total Phase CON	Prior 21 Andy Chou: Co				23/24	24/25	25/26	2,500,000 Beyond	2,500 Total
Proj id 4208	Funding Details: Funds Src HBP Local Match	Local Match SSRP Bond Local AC Total Phase CON					-2,160,000	24/25	25/26	2,500,000 Beyond 340,000	2,500, Total 340,000
Proj id 4208 ed. Reir 4208	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Phase CON CON 11/2/202		st increase as requ ot ready to ad withi	uested by LAPG 6	D dated 3/25/21.	-2,160,000 n FFY 23/24 to Bey			2,500,000 Beyond 340,000 Total:	2,500, Total 340,000
Proj id 4208 ed. Reir 4208	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Phase CON CON 11/2/202	21 Andy Chou: Co	st increase as requ ot ready to ad withi	uested by LAPG 6	D dated 3/25/21.	-2,160,000 n FFY 23/24 to Bey			2,500,000 Beyond 340,000 Total: 2,160,000	2,500 Total 340,000

D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	CON				2,160,000				-2,160,000	
ed. Reir	mb. Rate: 100.00%	9/17/202 2020 Su		Not ready to ad with	hin 6 months. C	ON funds moved fr	om FFY Beyond to	22/23. As reque	sted in September	Total:	
4208	HBP Local Match	CON					-2,160,000			2,160,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	
4208	HBP Local Match	CON				-2,160,000	2,160,000				
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				3/24. Action taker	to financially	Total:	
4208	HBP Local Match	CON			-2,160,000	2,160,000					
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				2/23. Action taker	to financially	Total:	
4208	HBP Local Match	CON			2,160,000					-2,160,000	
ed. Reir	mb. Rate: 100.00%	9/18/201 2019 Su	•	ot ready to ad withir	6 months. CON	N funds moved from	n FFY Beyond to 2	1/22. As requeste	ed in September	Total:	
4208	HBP Local Match	CON			-2,160,000					2,160,000	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	
4208	HBP Local Match	CON		-2,160,000	2,160,000						
ed. Reir	mb. Rate: 100.00%			lot ready to ad with). Attempt will be m				/22. Action taker	to financially	Total:	
4208	HBP Local Match	CON		2,160,000						-2,160,000	
ed. Reir	mb. Rate: 100.00%	10/3/201 Survey.	18 Tou Vang: Not	ready to ad within 6	6 months. CON	funds moved from	FFY Beyond to 20/	21. As requested	in September 2018	Total:	
4208	HBP Local Match	CON			-2,160,000					2,160,000	
ed. Reir	nb. Rate: 100.00%			lot ready to ad with). Attempt will be m				eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4208	HBP Local Match	CON		-2,160,000	2,160,000						
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fron this project in year		1/22. Action taken	to financially	Total:	
4208	HBP Local Match	CON	-2,160,000	2,160,000							
ed. Reir	mb. Rate: 100.00%					ON funds moved fron this project in year		0/21. Action taken	to financially	Total:	
4208	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to progran	ON funds moved from this project in year this does not impact	shown. 7/27/2021	1 DLA-Admin: Fur		Total: e	
4208	HBP Local Match	CON	2,160,000							-1,000,000	1,160,000
ed. Reir	mb. Rate: 100.00%	9/14/2017 2017 Surv		Not ready to ad wi	thin 6 months. (CON funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	1,160,000
4208	HBP Local Match	CON	-1,000,000							1,000,000	
ed. Reir	mb. Rate: 100.00%					ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
4208	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constrain	the FTIP (PUSH)	. Attempt will be	made to progran	ON funds moved from this project in year in this does not impact	shown. 7/27/2021	1 DLA-Admin: Fur		Total:	
4208	HBP Local Match	CON	1,000,000							-1,000,000	
ed. Reir	mb. Rate: 100.00%	9/17/2015 2015 Surv		Not ready to ad wi	thin 6 months. (CON funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4208	HBP Local Match	CON								1,000,000	1,000,000
ed. Reir	mb. Rate: 100.00%			Reimbursement	J	% (Toll Credits).	application.			Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Sutter District: 03 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Responsible Agency Beyond Total PM00014, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. **Sutter County** Fed Proj: BPMP-5918(086) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 427,800 427,800 R/W 65,000 65,000 CON 553.227 553.227 Total 492,800 553,227 1,046,027 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 436,276 489,772 926,048 Local Match 56,524 63,455 119,979 LSSRP Bond Local AC Total 492,800 553,227 1,046,027 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 378,731 378,731 Local Match 49,069 49,069 LSSRP Bond Local AC Total 427,800 427,800 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3382 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Correct PE funding to match authorizations to date. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total: cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PΕ 3382 HBP Local Match Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Fund line has not failed to deliver. Total: 10/11/2018 Linda Newton: Fund line failed to deliver. 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. Funds not obligated. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3382 284,890 284,890 36,910 Local Match 36,910

Fed. Reimb. Rate: 88,53%

1/27/2016 Linda Newton: PE funding revised to match revised BPMP Plan list.

321,800

Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	PE	-8,875								-8,875
	Local Match		-1,150								-1,150
Fed. Rei	mb. Rate: 88.53%	10/30/20	13 Linda Newton:	Prior year fundi	ng not approved,	so removed from p	project.			Total:	-10,025
3382	HBP	PE	-41,609								-41,609
	Local Match		-5,391								-5,391
Fed. Rei	mb. Rate: 88.53%	9/28/2012	2 Michael McCollu	m: Correct Prior	r year funding and	show request for	the 12/13 fiscal ye	ar.		Total:	-47,000
3382	HBP	PE	144,326								144,326
	Local Match		18,699								18,699
Fed. Rei	mb. Rate: 88.53%	12/5/200	7 Eric Bost: Accep	oted BPMP into I	Program					Total:	163,025
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	57,545								57,5
		Local Match	7,456								7,4
	L	SSRP Bond									
		Local AC									
		Total	65,000								65,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	package.		dmin: Fundline			n FFY 17/18 to 18/ tion: 2018/19-23/2			Total:	
3382	HBP Local Match	R/W									
Fed Rei	mb. Rate: 88.53%	12/4/2010	9 Linda Newton: F	Fund line has not	t failed to deliver						
	00.00%	10/11/20 10/11/20 7/27/202	18 Linda Newton: 17 Darlene Wulff:	Fund line failed Not ready to ad	to deliver. within 6 months.		from FFY 19/20 to 5/19-23/24 to 2020/	•	ted by agency. es not impact funds	Total:	
		R/W	57,545								57,545
3382	HBP	1000									
	HBP Local Match mb. Rate: 88.53%		7,456 Linda Newton: Ro								7,456

	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								489,772	489,77
		Local Match								63,455	63,45
	L	SSRP Bond									
		Local AC									
		Total								553,227	553,22
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3382	HBP	CON								489,772	489,772
	Local Match					_				63,455	63,455
Fed. Reii	mb. Rate: 88.53%	10/12/	2017 DLA-Admin:	This fund line is t	o correct the HBF	category.				Total:	553,227
3382	HBP	CON								-489,772	-489,772
	Local Match									-63,455	-63,455
Fed. Rei	mb. Rate: 88.53%	10/12/	2017 DLA-Admin:	This fund line is t	o correct the HBF	category.				Total:	-553,227
3382	HBP	CON	-489,772							489,772	
	Local Match		-63,455							63,455	
Fed. Rei	mb. Rate: 88.53%	3/2/20	17 Linda Newton:	Not ready to ad w	ithin 6 months. (CON funds moved	from FFY 18/19 t	o Beyond. NEPA	not yet clear.	Total:	
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	•	e made to progra	m this project in y	ear shown. 7/27/2		ken to financially Fundline zeroed out due	Total:	
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	,	e made to progra	m this project in y	ear shown. 8/25/2		ken to financially Fundline zeroed out due	Total:	
3382	HBP	CON	-22,817					-			-22,817
	Local Match		-2,956								-2,956
Fed. Rei	mb. Rate: 88.53%	1/27/2	016 Linda Newton	: CON funding re	vised to match re	vised BPMP Plan	lists.			Total:	-25,773
3382	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	ain the FTIP (PUS	•	e made to progra	m this project in y	ear shown. 8/25/2		ken to financially Fundline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 03	County: S	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
Respoi	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/20	Беуопа	Total
3382	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	5 DLA-Admin: Not the FTIP (PUSH). ycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
ed. Reir	mb. Rate: 88.53%	10/13/201	14 Linda Newton:(CON funding revis	sed to match revis	sed BPMP listing.				Total:	106,000
3382	HBP	CON	-93,842								-93,842
	Local Match		-12,158								-12,158
ed. Reir	mb. Rate: 88.53%	10/30/201	13 Linda Newton: (CON funding revis	sed to match revis	sed BPMP listing.				Total:	-106,000
3382	HBP	CON	512,589							-512,589	
	Local Match		66,411							-66,411	
ed. Reir	mb. Rate: 88.53%	9/26/2013 2013 Sur		Not ready to ad w	ithin 6 months. (CON funds moved	from FFY Beyond	to 14/15. As requ	ested in September	Total:	
3382	HBP	CON	-93,842							79,611	-14,231
	Local Match		-12,158							10,314	-1,844
Fed. Reir	mb. Rate: 88.53%		2 Michael McCollun ons received this ye		the 12/13 fiscal y	ear and correct the	e amount for Cons	struction in future y	rears based on the	Total:	-16,075
3382	HBP	CON	93,842								93,842
	Local Match		12,158								12,158
ed. Reir	mb. Rate: 88.53%	10/6/2011	1 Michael McCollun	n: Add funding fo	r this years propo	sed project list.				Total:	106,000
3382	HBP	CON								432,978	432,978
	Local Match									56,097	56,097
ed. Reir	nb. Rate: 88.53%	12/5/2007	7 Eric Bost: Accept	ed BPMP into Pro	ogram					Total:	489,075

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

University of California - Davis

BRIDGE NO. 2210003, LA RUE AVENUE, OVER PUTAH CREEK, AT OLD DAVIS RD (UCD). Replace the existing two lane bridge with a new two lane bridge.

Fed Proj: BRLS-6387(002)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,001								1,600,001
R/W	150,000								150,000
CON	5,790,499		3,285,301						9,075,800
Total	7,540,500		3,285,301						10,825,801
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,675,605		2,908,477						9,584,082
Local Match	864,895		376,824						1,241,719
LSSRP Bond									
Local AC									
Total	7,540,500		3,285,301						10,825,801
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,481								1,416,481
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
Total	1,600,001								1,600,001

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	PE	179,869								179,869
	Local Match		23,304								23,304
Fed. Reir	mb. Rate: 88.53%	6/1/	2018 Harminder Basi: A	s requested by a	gency on 6-D date	ed 04/12/2018				Total:	203,173
4284	HBP	PE	422,136								422,136
	Local Match		54,692								54,692
Fed. Reir	mb. Rate: 88.53%	9/14	4/2017 Darlene Wulff։ Up	dated As Reflec	ted on September	2017 Survey				Total:	476,828
4284	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	fisc	23/2016 DLA-Admin: NE. al year. 8/25/2019 DLA- <i>A</i> act funds in the current F	Admin: Fundline				•	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%								17/2017 DLA-Admin ne current FTIP cycle		
4284	HBP Local Match	PE	605,166 78,406								605,166 78,406
Fed. Reir	mb. Rate: 88.53%	7/23/201	15 Michael McCollu	ım: Increase PE բ	per agency provid	ed documentation				Total:	683,572
4284	HBP Local Match	PE	209,310 27,118								209,310 27,118
Fed. Reir	mb. Rate: 88.53%	3/12/201	15 Bob Baca: Per t	he Exhibit 6-A sul	bmitted by the Un	iversity of Californ	ia - Davis, approve	ed on 03/12/2015.		Total:	236,428
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	132,795								132,79
		Local Match	17,205								17,20
	L	SSRP Bond									
		Local AC									
		Total	150,000								150,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	16 Michael McCollu min: Fundline zero FTIP cycle.				0 0	•		Total:	
4284	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 88.53%	8/25/20	16 Michael McCollu 19 DLA-Admin: Ful ent FTIP cycle.	•					not yet clear. es not impact funds	Total: in	
4284	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		15 Michael McCollu TIP cycle migration						Fundline zeroed out	Total:	
4284	HBP	R/W	-907,433				-	•			-907,433
	Local Match		-117,568								-117,568
End Dair	mb. Rate: 88.53%	7/28/20	15 Michael McCollu	m. Modify R/M n	or Ev. 6 D cubmit	tod by aganay				Total:	-1,025,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	R/W	1,040,228 134,773								1,040,228 134,773
Fed. Rei	mb. Rate: 88.53%		15 Bob Baca: Per the months.	ne Exhibit 6-A su	ubmitted by the Uni	versity of California	a - Davis, appro	oved on 03/12/2015	. Not ready to ad	Total:	1,175,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,126,329		2,908,477						8,034,80
		Local Match	664,170		376,824						1,040,99
	L	SSRP Bond									
		Local AC									
		Total	5,790,499		3,285,301						9,075,80
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP	CON			2,908,477		-2,908,477				
	Local Match				376,824		-376,824				
Fed. Rei	mb. Rate: 88.53%	10/20/2 21/22.	021 DLA-Admin: Co	onstruction Autho	orized. CON funds	moved from FFY	23/24 to 21/22.	Advance final CON	N funding into FFY	Total:	
4284	HBP	CON				-2,908,477	2,908,477				
	Local Match					-376,824	376,824				
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will l				2/23 to 23/24.	Action taken to final	ncially constrain the	Total:	
4284	HBP	CON			-2,908,477	2,908,477					
	Local Match				-376,824	376,824					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will I				1/22 to 22/23.	Action taken to final	ncially constrain the	Total:	
4284	HBP	CON		-2,908,477	2,908,477						
	Local Match			-376,824	376,824						
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Cor USH). Attempt will I				0/21 to 21/22.	Action taken to fina	ncially constrain the	Total:	
4284	HBP	CON		2,908,477	-4,725,042						-1,816,565
	Local Match			376,824	-612,179						-235,355
Fed. Rei	mb. Rate: 88.53%	10/9/20	20 Vlad Popko: Cos	st adjustment ba	sed on revised 6D	dated 10/8/20, for	contract award			Total:	-2,051,920
4284	HBP	CON	-4,725,042		4,725,042						
	Local Match		-612,179		612,179						
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Co to FFY 21/22, per L		orized. CON funds	moved from FFY	19/20 to 21/22.	Delivery failure of	phase in 18/19. Push	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	CON	3,721,553 482,167								3,721,553 482,167
Fed. Rei	mb. Rate: 88.53%		/2019 Vlad Popko: Cor ested in September 20′				8/19 to 19/20 plus	additional costs re	equested. As	Total:	4,203,720
4284	HBP Local Match	CON	1,003,488 130,013								1,003,488 130,013
Fed. Rei	mb. Rate: 88.53%		3/2019 DLA-Admin: Fu /2018 Harminder Basi:			Survey.				Total:	1,133,501
4284	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	dated	/2018 Harminder Basi: d 7/27/2021 DLA-Admi s in the current FTIP cy	n: Fundline zero				, , ,	,	Total:	
4284	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	(PUS	4/2017 DLA-Admin: Re SH). Attempt will be ma ation: 2018/19-23/24 to	de to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fund	,		Total:	
4284	HBP Local Match	CON	702,485 91,014								702,485 91,014
Fed. Rei	mb. Rate: 88.53%	9/14/ Surv	/2017 Darlene Wulff: N	EARLY Ready to	Advertise. CON	funds moved from	FFY 18/19 to 17/1	8. As requested i	n September 2017	Total:	793,499
4284	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the F	5/2016 DLA-Admin: NE TIP (PUSH). Attempt v migration: 2018/19-23	vill be made to p	rogram this projec	ct in year shown. 7	/27/2021 DLA-Adn	nin: Fundline zero	•	Total:	
4284	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	the F	5/2016 DLA-Admin: NE TIP (PUSH). Attempt v e migration: 2016/17-21	vill be made to p	rogram this projec	ct in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	•	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
ed. Rei	Local Match mb. Rate: 88.53%	9/27/	573,156 /2016 Michael McCollur	n: Move Constru	uction funding to F	F/Y 16/17 per the fa	ıll survey.			-573,156 <u>—</u> Total:	
4284	HBP	CON	-4,423,844			•	•			4,423,844	
.201	Local Match	20.1	-573,156							573,156	
Fed. Rei	mb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 03	County: Yolo)								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4284	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t		shown. 7/27/2021		o financially Iline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t		shown. 7/27/2021		o financially Iline zeroed out due	Total:	
4284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t		shown. 8/25/2019		o financially Iline zeroed out due	Total:	
4284	HBP	CON	4,423,844							-4,423,844	
	Local Match		573,156							-573,156	
ed. Reir	mb. Rate: 88.53%	9/25/2015 Mid	chael McCollur	m: Move Construc	ction funds to the	16/17 fiscal year, p	er the fall survey.			Total:	
4284	HBP	CON								1,615,676	1,615,676
	Local Match									209,328	209,328
ed. Reir	mb. Rate: 88.53%	7/23/2015 Mid	chael McCollur	m: Increase Con	per agency provi	ded documentation	٦.			Total:	1,825,004
4284	HBP	CON								2,808,168	2,808,168
	Local Match									363,828	363,828
Fed. Reir	mb. Rate: 88.53%	3/12/2015 Bo within 6 mont		ne Exhibit 6-A sub	mitted by the Uni	versity of California	a - Davis, approve	d on 03/12/2015. N	lot ready to ad	Total:	3,171,996

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yolo County

BRIDGE NO. 22C0003, C. R. 41, OVER CACHE CREEK, 500' E SH 16. Replace existing 2 lane bridge with a new 2 lane bridge: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,124,000								1,124,000
R/W		105,000							105,000
CON								4,465,000	4,465,000
Total	1,124,000	105,000						4,465,000	5,694,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,124,000	105,000						4,465,000	5,694,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000	105,000						4,465,000	5,694,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,124,000								1,124,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,124,000								1,124,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP	PE	349,000								349,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		2012 Harminder Basi: 2012 Harminder Basi: <i>I</i>		o .	,	to ad within 6 mon	ths		Total:	349,000
3354	HBP	PE	725,000								725,000
	Local Match										
Fed. Rein	mb. Rate: 100.009		2010 Harminder Basi: 2010 Michael McCollun		•	` ,	next fiscal year.			Total:	725,000
3354	HBP	PE	25,000								25,000
	Local Match										
Fed. Rei	mb. Rate: 100.009		2010 Harminder Basi: //2009 Michael McCollu		•	` '				Total:	25,000

					pr	ogrammed in ti	ne FIIP.				
	District: 03	County: Yo	olo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	PE	25,000								25,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement of						Total:	25,000
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		105,000							105,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		105,000							105,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP	R/W		105,000	-105,000						
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/18/2020 Survey.	Robert Brown: N	Not ready to ad wit	hin 6 months. R\	V funds moved fro	m FFY 21/22 to 20	0/21. As requeste	d in September 20	20 Total:	
3354	HBP	R/W		-105,000	105,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/23/2019	DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:	
3354	HBP	R/W		105,000	-105,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/17/2019 Survey.	Vlad Popko: No	t ready to ad withir	n 6 months. RW	funds moved from	FFY 21/22 to 20/2	21. As requested i	n September 2019	Total:	
3354	HBP	R/W	-105,000		105,000						
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/16/2018	B DLA-Admin: N	ot ready to ad with	in 6 months. RW	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3354	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	ot ready to ad with ed out due to FTIF				•		Total:	
3354	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		n: Fundline zero	t ready to ad withir ed out due to FTIF						Total:	

D	istrict: 03	County:	Yolo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	R/W	70,000								70,000
Fed. Rein	nb. Rate: 100.00%	10/3/20		asi: Reimburseme asi: Not ready to a	•	,	d from FFY 14/15	to 15/16. As requ	uested in September	Total:	70,000
3354	HBP Local Match	R/W	35,000							-35,000	
Fed. Rein	nb. Rate: 100.00%	9/24/20		asi: Reimburseme asi: Not ready to a	•	'	d from FFY Beyor	nd to 14/15. As re	equested in Septemb	Total: er	
3354	HBP Local Match	R/W								35,000	35,000
Fed. Rein	nb. Rate: 100.00%			asi: Reimburseme asi: Amended for I	•	0% (Toll Credits). Not ready to ad w	ithin 6 months			Total:	35,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,465,000	4,465,00
		Local Match									
	L	SSRP Bond									
•		Local AC									
		Total								4,465,000	4,465,00
Phase F	unding Details:								•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	CON							-4,465,000	4,465,000	
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		Beyond. Action	taken to financially	Total:	_
3354	HBP Local Match	CON						-4,465,000	4,465,000		
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:	
3354	HBP Local Match	CON					-4,465,000	4,465,000			
Fed. Rein	nb. Rate: 100.00%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3354	HBP Local Match	CON				-4,465,000	4,465,000				
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		23/24. Action ta	iken to financially	Total:	

D	District: 03	County: Y	′olo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	CON				4,465,000				-4,465,000	
ed. Reir	mb. Rate: 100.00%	9/17/202 ² 2021 Sta		Not ready to ad wit	thin 6 months. CC	ON funds moved f	om FFY Beyond to	22/23. As reques	sted in September	Total:	
3354	НВР	CON					-4,465,000			4,465,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be n			n FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3354	HBP	CON				-4,465,000	4,465,000				
	Local Match										
ed. Reir	mb. Rate: 100.00%			ot ready to ad within . Attempt will be n			n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
3354	HBP	CON				4,465,000				-4,465,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	9/18/2020 2020 Sur		Not ready to ad wit	thin 6 months. CC	ON funds moved f	om FFY Beyond to	22/23. As reques	sted in September	Total:	
3354	HBP	CON			-4,465,000					4,465,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n			om FFY 21/22 to Be shown.	eyond. Action take	en to financially	Total:	
3354	HBP	CON		-4,465,000	4,465,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be n			om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3354	HBP	CON		4,465,000						-4,465,000	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/9/2018 2018 Sur		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3354	HBP	CON	-140,000							4,465,000	4,325,000
	Local Match										
ed. Reir	mb. Rate: 100.00%			Reimbursement oum: Funds moved	•	` ,	nding.			Total:	4,325,000
3354	HBP	CON	140,000							-140,000	
	Local Match		•							•	
ed. Reir	mb. Rate: 100.00%			Reimbursement of			Γο show adjusted c	onstruction sched	ule.	Total:	

Respo	onsible Agency	′	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3354	HBP Local Match	CON	-140,000							140,000	
[:] ed. Re	imb. Rate: 100.00		0 Harminder Basi:		•	,				Total:	
			not ready to advert		rom FFY 2008/9 to	Beyond. Action	taken to financiall	y constrain the FTI	P (PUSH). HBP		
3354	НВР				rom FFY 2008/9 to	Beyond. Action	taken to financiall	y constrain the FTI	P (PUSH). HBP		140,000
3354	HBP Local Match	project is	not ready to advert		rom FFY 2008/9 to	Beyond. Action	taken to financiall	y constrain the FTI	P (PUSH). HBP		140,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yolo County

BRIDGE NO. 22C0091, C. R. 40 OVER Cache Creek, 0.12 MI S OF S. H. 16. Replace existing 1 lane bridge with a new 1 lane bridge - no added capacity, Harminder Basi, 3/16/2017 2:17:50 PM. 4/6/2018: Toll Credits programmed for CON.

Fed Proj: BRLO-5922(117)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON		4,278,000							4,278,000
Total		4,278,000							4,278,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			4,278,000						4,278,000
Local Match									
LSSRP Bond									
Local AC		4,278,000	-4,278,000						
Total		4,278,000							4,278,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Detail	ails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP	PE	-800,000								-800,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 10/°	16/2018 DLA-Admin: P	E was approved fo	r BIC on this proje	ect, therefore PE f	unding is removed	l.		Total:	-800,000
4542	HBP	PE	800,000	-449,625							350,375
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁴		3/2018 Harminder Basi: 8 Survey.	Not ready to ad w	ithin 6 months. P	E funds moved fro	om FFY 20/21 to 1	8/19. As requeste	ed in September	Total:	350,375
4542	HBP	PE	-449,625	449,625							
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	3/13	2018 Harminder Basi: 3/2018 Albert Yang: No ritization.		,	,	FFY 17/18 to 20/2	1. Funding pushe	d due to project	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP Local Match	PE	449,625								449,625
Fed. Rein	nb. Rate: 100.00%			Reimbursement of Per 6A submitte			eady to ad within 6	months		Total:	449,625
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			4,278,000						4,278,0
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC		4,278,000	-4,278,000						
		Total		4,278,000							4,278,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP	CON			4,278,000					-4,278,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/18/202	1 DLA-Admin: C	ON Awarded, fun	ds moved from B	eyond to 21/22.				Total:	
4542	Local AC (HBP)	CON		4,278,000	-4,278,000						
Fed. Rein	Local Match nb. Rate: 100.00%	4/21/2021	Vlad Popko: Re	eady to Advertise.	CON funds move	ed from FFY Beyo	nd to 20/21. AC C	ON as requested l	by agency.	 Total:	
4542	HBP	CON					-4,278,000			4,278,000	
	Local Match						, -,			, -,	
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with). Attempt will be			m FFY 23/24 to Be	yond. Action take	en to financially	Total:	
4542	HBP	CON	,		1 0	-4,278,000	4,278,000				
	Local Match					, -,	, -,				
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with). Attempt will be			m FFY 22/23 to 23 r shown.	/24. Action taken	to financially	Total:	
4542	HBP	CON			-4,278,000	4,278,000					
	Local Match										
Fed. Rein	nb. Rate: 100.00%			ot ready to ad with). Attempt will be			m FFY 21/22 to 22 r shown.	/23. Action taken	to financially	Total:	
4542	HBP Local Match	CON		•	4,278,000	· · ·				-4,278,000	
	nb. Rate: 100.00%	40/40/202	ODIA Admin. N	IEADI V Doody to	Advartice CON	funds moved from	FEV Daviered to 04	/22 Drainat Noor		se. Total:	

	District: 03	County: \		20/21	21/22	22/22	22/24	24/25	25/26	Payand	T_1-1
kespo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP Local Match	CON					-4,278,000			4,278,000	
ed. Reir	mb. Rate: 100.00%		0 DLA-Admin: No the FTIP (PUSH)				m FFY 23/24 to Beyon shown.	d. Action taker	to financially	Total:	
4542	HBP Local Match	CON				-4,278,000	4,278,000				
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: N the FTIP (PUSH)	•			om FFY 22/23 to 23/24 shown.	Action taken	to financially	Total:	
4542	HBP Local Match	CON			-4,278,000	4,278,000					
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to 22/23 shown.	3. Action taken	to financially	Total:	
4542	HBP Local Match	CON		-4,278,000	4,278,000						
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4542	HBP Local Match	CON	-4,278,000	4,278,000							
ed. Reir	mb. Rate: 100.00%		19 DLA-Admin: N the FTIP (PUSH)	,			om FFY 19/20 to 20/21 shown.	I. Action taken	to financially	Total:	
4542	HBP Local Match	CON	4,278,000							-2,517,900	1,760,100
ed. Reir	mb. Rate: 100.00%	9/17/201 2019 Sui	•	t ready to ad within	n 6 months. CON	funds moved from	m FFY Beyond to 19/2	0. As requeste	d in September	Total:	1,760,100
4542	HBP Local Match	CON			-2,517,900					2,517,900	
ed. Reir	mb. Rate: 100.00%		18 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Beyo shown.	nd. Action take	en to financially	Total:	
4542	HBP Local Match	CON		-2,517,900	2,517,900						
⁻ ed. Reir	mb. Rate: 100.00%		18 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4542	HBP Local Match	CON	-2,517,900	2,517,900							
⁻ ed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Note the FTIP (PUSH).				om FFY 19/20 to 20/21 shown.	I. Action taken	to financially	Total:	

	District: 03 nsible Agency	County:	Yolo	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4542	HBP Local Match	CON	2,517,900							-2,517,900	
⁻ed. Rei	mb. Rate: 100.00%	6 10/9/20 2018 Si	18 Harminder Basi: urvey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	I to 19/20. As requ	ested in Septembe	r Total:	
4542	HBP Local Match	CON								2,517,900	2,517,900
ed. Rei	mb. Rate: 100.00%		8 Harminder Basi: F 17 Harminder Basi:		,	,	adv to ad within 6	months		Total:	2,517,900

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yolo County

BRIDGE NO. 22C0095, C. R. 49, OVER HAMILTON CREEK, 0.11 MI N/O C. R. 50. Replace the existing 2 lane functionally obsolete bridge with a new 2 lane bridge. 9/27/2016: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(111)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	265,000								265,000
R/W					158,000				158,000
CON								1,480,500	1,480,500
Total	265,000				158,000			1,480,500	1,903,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,000				158,000			1,480,500	1,903,500
Local Match									
LSSRP Bond									
Local AC									
Total	265,000				158,000			1,480,500	1,903,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,000								265,000
Local Match									
LSSRP Bond									
Local AC									
Total	265,000								265,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁴		7/2016 Michael McCollu P cycle migration: 2016						zeroed out due to	Total:	
4358	HBP	PE	265,000								265,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁴		7/2016 Michael McCollu 8/2016 Michael McCollu		•	,				Total:	265,000

				pr	ogrammed in	ine FIIP.				
	District: 03 Cou	inty: Yolo								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed\$				158,000				158,000
	Local M	atch								
	LSSRP E	Bond								
	Loca	I AC								
		Γotal				158,000				158,000
	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP R/W			-158,000		158,000				
End Poi	Local Match mb. Rate: 100.00% 1	0/15/2021 DLA Admin	Not roody to ad w	ithin 6 months DM	I funda mayad fra	m FFV 24/22 to 22	9/24 NEDA not s	et alaar		
reu. Reii	TID. Rate. 100.00%	0/15/2021 DLA-Admin	Not ready to ad w	itnin 6 months. Rw	r iunas movea iro	m FFY 21/22 to 23	8/24. NEPA not y	ret clear.	Total:	
4358	HBP R/W	-158,000		158,000						
	Local Match									
Fed. Reir	mb. Rate: 100.00% 1	0/16/2018 DLA-Admin	Not ready to ad w	ithin 6 months. RW	funds moved fro	m FFY 19/20 to 21	/22. NEPA not y	et clear.	Total:	
4358	HBP R/W	158,000								158,000
	Local Match									
Fed. Reir		0/27/2016 Michael McC		-	,				Total:	158,000
		3/23/2016 Michael McC	' ' '	<u> </u>	T		I	07/00		
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		ed\$							1,480,500	1,480,500
	Local M		-							
	LSSRP E									
	Loca									
Diverse		Γotal							1,480,500	1,480,500
Proj id	Funding Details:	- Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	Funds Src Phas HBP CON	ie Filol	20/21	21/22	22/23	25/24	24/23			Total
4358	Local Match							-1,480,500	1,480,500	
Fed. Reir		0/27/2021 DLA-Admin	Not ready to ad w	ithin 6 months CO	N funds moved fr	om FFY 25/26 to F	Revond Action to	aken to financially		
		onstrain the FTIP (PUS							Total:	
4358	HBP CON						-1,480,500	1,480,500		
	Local Match									
Fed. Reir		0/27/2021 DLA-Admin constrain the FTIP (PUS	•				25/26. Action tak	en to financially	Total:	
		onsuant the FHF (FU)	ori). Aucilibi mili be	made to program i	ans project in year	JIIUWIII.				

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4358	HBP Local Match	CON					-1,480,500	1,480,500			
ed. Reir	mb. Rate: 100.00%			lot ready to ad with . Attempt will be r				24/25. Action taken	to financially	Total:	
4358	HBP Local Match	CON					1,480,500			-1,480,500	
ed. Reir	mb. Rate: 100.00%	9/17/2021 2021 Statu		Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 23/24. As reque	sted in September	Total:	
4358	HBP Local Match	CON					-1,480,500			1,480,500	
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi				eyond. Action take	า to financially	Total:	
4358	HBP Local Match	CON				-1,480,500	1,480,500				
ed. Reir	mb. Rate: 100.00%			ot ready to ad withi				3/24. Action taken t	o financially	Total:	
4358	HBP Local Match	CON				1,480,500				-1,480,500	
ed. Reir	mb. Rate: 100.00%	9/18/2020 2020 Surve		Not ready to ad wit	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 22/23. As reque	sted in September	Total:	
4358	HBP Local Match	CON			-1,480,500					1,480,500	
ed. Reir	mb. Rate: 100.00%			lot ready to ad with Attempt will be r				Beyond. Action tak	en to financially	Total:	
4358	HBP Local Match	CON			1,480,500					-1,480,500	
ed. Reir	mb. Rate: 100.00%	10/9/2018 2018 Surve		Not ready to ad v	vithin 6 months.	CON funds moved	I from FFY Beyon	d to 21/22. As requ	ested in September	Total:	
4358	HBP Local Match	CON								1,480,500	1,480,500
ed. Reir	mb. Rate: 100.00%			ım: Reimburseme ım: New project. F			truction.			Total:	1,480,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yolo County

BRIDGE NO. 22C0105, C. R. 29 OVER CHICKAHOMINY SLOUGH, 2.53 MI W OF C. R. 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity. 3/18/2018: Toll Credits programmed for PE, R/W, & CON. 10/15/2021: Toll credits for PE, R/W & CON deleted.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					400,000				400,000
R/W								60,000	60,000
CON								2,240,000	2,240,000
Total					400,000			2,300,000	2,700,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					354,120			2,036,190	2,390,310
Local Match					45,880			263,810	309,690
LSSRP Bond									
Local AC									
Total					400,000			2,300,000	2,700,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					354,120				354,120
Local Match					45,880				45,880
LSSRP Bond									
Local AC									
Total					400,000				400,000

Phase Funding Details	Phase	Funding	Details
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1 Hase	diding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP	PE			-354,120		354,120				
	Local Match				-45,880		45,880				
Fed. Rei	mb. Rate: 88.53%	10/28/20	21 DLA-Admin: Fe 20 DLA-Admin: No (PUSH). Attempt	ot ready to ad with	nin 6 months. PE f	unds moved from	n FFY 21/22 to 23/2	4. Action taken to	o financially constr	Total:	
4543	HBP	PE		-354,120	354,120						
	Local Match			-45,880	45,880						
Fed. Rei	mb. Rate: 88.53%		21 DLA-Admin: Fe 0 Robert Brown: N				m FFY 20/21 to 21/2	22. As requested	in September 202	Total:	

_	viotriot: 03	County: Yo	lo		'	. 					
	istrict: 03 nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP Local Match	PE		354,120 45,880							354,120 45,880
Fed. Reir	mb. Rate: 88.53%	3/18/2018 L	_inda Newton:	ederal Reimburser Reimbursement ch Per 6A submitted	anged to 100% (T					Total:	400,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								53,118	53,11
		Local Match								6,882	6,88
	l	SSRP Bond									
		Local AC									
		Total								60,000	60,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP	R/W								53,118	53,118
	Local Match									6,882	6,882
Fed. Reir	mb. Rate: 88.53%	3/18/2018 L	_inda Newton:	ederal Reimburser Reimbursement ch : Per 6A submitted	anged to 100% (T					Total:	60,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,983,072	1,983,07
		Local Match								256,928	256,92
	ı	SSRP Bond									
		Local AC									
		Total								2,240,000	2,240,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4543	HBP	CON								1,983,072	1,983,072
	Local Match									256,928	256,928
Fed. Reir	mb. Rate: 88.53%	3/18/2018 L	_inda Newton:	ederal Reimburser Reimbursement ch : Per 6A submitted	anged to 100% (T					Total:	2,240,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yolo County

BRIDGE NO. 22C0117, COUNTY ROAD 29 OVER DRY SLOUGH, 0.77 MI W OF C.R. #98. Replace an existing 2 lane bridge with a new 2 lane bridge. 10/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(099)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	577,984								577,984
R/W	217,235								217,235
CON							2,595,924		2,595,924
Total	795,219						2,595,924		3,391,143
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,219						2,595,924		3,391,143
Local Match									
LSSRP Bond									
Local AC									
Total	795,219						2,595,924		3,391,143
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	577,984								577,984
Local Match									
LSSRP Bond									
Local AC									
Total	577,984								577,984

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP	PE	160,617								160,617
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/17/201	19 Vlad Popko: Not	ready to ad in 6 n	nonths. PE cost in	crease. As reques	sted in September	2019 Survey.		Total:	160,617
4015	HBP	PE	32,000								32,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/27/201	16 Michael McCollun	m: Add PE funds	per fall survey.					Total:	32,000
4015	HBP	PE	385,367								385,367
	Local Match										
Fed. Reir	nb. Rate: 100.00 ⁴		2 Harminder Basi: 2 Harminder Basi:		U	,	to ad within 6 mo	nths		Total:	385,367

					ı- ·						
	District: 03	County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	217,235								217,235
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	217,235								217,235
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015		R/W	152,235								152,235
Fad Dai	Local Match	0/47/00	MON		0 11 500						
rea. Keli	mb. Rate: 100.00%	9/17/20)19 Vlad Popko: Not	ready to ad withi	n 6 months. R/W	cost increase. A	s requested in Se	eptember 2019 Surv	vey	Total:	152,235
4015	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	4/12/20)17 Harminder Basi:	Not ready to ad v	vithin 6 months.	RW funds move	d from FFY 19/20	to 16/17. As reque	ested by agency with	Total:	
			r R/W submitted on 0 nigration: 2018/19-23						ed out due to FIIP		
4015	HBP	R/W	<u> </u>			· ·		,			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: No							Total:	_
			dmin: Fundline zeroe FTIP cycle.	ed out due to FTIF	cycle migration	: 2018/19-23/24	to 2020/21-25/26	6. This does not im	pact funds in the		
4015	HBP	R/W	12,500								12,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/20	016 Michael McCollur	n: Move R/W fun	ds to F/Y 16/17 a	and adjust per the	e fall survey.			Total:	12,500
4015	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-Ad	2014 DLA-Admin: No dmin: Fundline zeroe FTIP cycle.	,					yet clear. 8/25/2019 pact funds in the	Total:	
4015		R/W	52,500	·	·						52,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%)12 Harminder Basi:)12 Harminder Basi:				dy to ad within 6 i	months		Total:	52,500

D	District: 03	County:	Yolo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							2,595,924		2,595,92
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							2,595,924		2,595,92
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP	CON						-2,595,924	2,595,924		
Fed. Rein	Local Match mb. Rate: 100.00%			NEARLY Ready npt will be made to				25/26. Action take	n to financially const	train Total:	
4015	HBP Local Match	CON					-2,595,924	2,595,924			
Fed. Rein	mb. Rate: 100.00%			NEARLY Ready				24/25. Action take	n to financially const	train Total:	
4015	HBP Local Match	CON				-2,595,924	2,595,924				
Fed. Rein	mb. Rate: 100.00%	10/27/ the FT	2021 DLA-Admin: TP (PUSH). Atten	NEARLY Ready npt will be made to	to Advertise. CON program this proj	N funds moved fro ect in year shown	om FFY 22/23 to 2	23/24. Action take	n to financially const	train Total:	
4015	HBP Local Match	CON			-2,595,924	2,595,924					
Fed. Rein	mb. Rate: 100.00%			NEARLY Ready npt will be made to				22/23. Action take	n to financially const	train Total:	
4015	HBP Local Match	CON			2,595,924					-2,595,924	
Fed. Rein	mb. Rate: 100.00%	9/17/2 Status		: NEARLY Ready	to Advertise. CO	N funds moved fr	om FFY Beyond t	to 21/22. As reque	ested in September 2	2021 Total:	
4015	HBP	CON					-2,595,924			2,595,924	
	Local Match										
Fed. Rein	mb. Rate: 100.00%			NEARLY Ready to npt will be made to				eyond. Action take	en to financially cons	strain Total:	
4015	HBP	CON				-2,595,924	2,595,924				
Fed. Rein	Local Match mb. Rate: 100.00%			NEARLY Ready to npt will be made to				3/24. Action taken	to financially constra	ain Total:	

	istrict: 03	County: Y	′olo								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1015	HBP Local Match	CON			-2,595,924	2,595,924					
ed. Reir	nb. Rate: 100.00%			IEARLY Ready to A pt will be made to p			FY 21/22 to 22/23.	Action taken to fi	inancially constrain	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
ed. Reir	mb. Rate: 100.00%			IEARLY Ready to A pt will be made to p			FY 20/21 to 21/22.	Action taken to fi	inancially constrain	Total:	
4015	HBP Local Match	CON		2,595,924						-2,595,924	
ed. Reir	mb. Rate: 100.00%	9/18/2020 Survey.	0 Robert Brown:	NEARLY Ready to	Advertise. CON	funds moved from	FFY Beyond to 20	/21. As requeste	d in September 202	0 Total:	
4015	HBP Local Match	CON					-2,595,924			2,595,924	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				eyond. Action tak	en to financially	Total:	
4015	HBP Local Match	CON				-2,595,924	2,595,924				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				3/24. Action taken	to financially	Total:	
4015	HBP Local Match	CON			-2,595,924	2,595,924					
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				2/23. Action taken	to financially	Total:	
4015	HBP Local Match	CON		-2,595,924	2,595,924						
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				/22. Action taken	to financially	Total:	
4015	HBP Local Match	CON		2,595,924						-2,595,924	
ed. Reir	mb. Rate: 100.00%	9/17/2019 2019 Sur	•	lot ready to ad with	in 6 months. CON	I funds moved from	n FFY Beyond to 2	0/21. As requeste	ed in September	Total:	
4015	HBP Local Match	CON			-2,595,924					2,595,924	
ed. Reir	mb. Rate: 100.00%			Not ready to ad with				eyond. Action tak	en to financially	Total:	

	District: 03	County: Yo	lo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4015	HBP Local Match	CON		-2,595,924	2,595,924						
[∓] ed. Reii	mb. Rate: 100.00%			•		ON funds moved fron this project in year		I/22. Action taken	to financially	Total:	
4015	HBP	CON	-2,595,924	2,595,924							
	Local Match										
ed. Rei	mb. Rate: 100.00%			•		ON funds moved fron this project in year		0/21. Action taken	to financially	Total:	
4015	HBP Local Match	CON	2,595,924							-2,595,924	
ed. Rei	mb. Rate: 100.00%	10/9/2018 I 2018 Surve		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
4015	НВР	CON								2,595,924	2,595,924
	Local Match										
Fed. Reii	mb. Rate: 100.00%			Reimbursement As requested in	J	% (Toll Credits). 2 Survey: Not ready	to ad within 6 mor	nths		Total:	2,595,924

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yolo County

BRIDGE NO. 22C0125, C.R. #95 OVER DRY SLOUGH, 0.06 MI N OF C.R. #31. Replace existing 2 lane bridge with a new 2 lane bridge, 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000	83,500							513,500
R/W	89,500	85,500							175,000
CON	2,618,000								2,618,000
Total	3,137,500	169,000							3,306,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	519,500	2,787,000							3,306,500
Local Match									
LSSRP Bond									
Local AC	2,618,000	-2,618,000							
Total	3,137,500	169,000							3,306,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	430,000	83,500							513,500
Local Match									
LSSRP Bond									
Local AC									
Total	430,000	83,500							513,500

			Total	430,000	83,500							513,50
Phase	Funding Details:											
Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match	PE		-83,500	83,500							
Fed. Rei	mb. Rate: 100.00%	, 0		Andy Chou: Cons O. Cost increase d			moved from FFY	19/20 to 20/21. A	s requested by Exh	nibit 6D dated	Total:	
4014	HBP	PE		83,500								83,500
	Local Match											
Fed. Rei	mb. Rate: 100.00%	, 0	9/17/2019	Vlad Popko: REA	DY to advertise.	PE cost incre	ase. As requested	per September 20)19 Survey and Exl	hibit 6D dated 10/10	/19. Total:	83,500
4014	HBP	PE										
	Local Match											
Fed. Rei	mb. Rate: 100.00%	-	September		25/2019 DLA-Adr	nin: Fundline			to 17/18. As reque tion: 2016/17-21/2	ested by agency in 2 to 2018/19-23/24.	Total:	

_		0	1.		Pi	ogrammed in a					
	istrict: 03	County: Yo	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match	PE	99,503								99,503
Fed. Reir	nb. Rate: 100.00%	9/27/2016	Michael McCollur	n: Add PE funds	per the fall survey	<i>/</i> .				Total:	99,503
4014	HBP Local Match	PE	330,497								330,497
Fed. Reir	mb. Rate: 100.00%			Reimbursement of As requested in S	0	(Toll Credits). Survey: Not ready	to ad within 6 mor	nths		Total:	330,497
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	89,500	85,500							175,00
		ocal Match									
	L;	SSRP Bond									
		Local AC									
		Total	89,500	85,500							175,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match mb. Rate: 100.00%	R/W	-85,500	85,500	m EEV 10/20 to 2	0/21 As requeste	d by Eybibit 6D do	tod 10/10/2010 C	ost increase due to	_	
1 04. 1 (01)	100.007	project pro	•	Turius moveu no	111111 19/20 10 2	.0/21. As requested	d by Exhibit ob da	ted 10/10/2019. C	ost increase due to	Total:	
4014	HBP Local Match	R/W	85,500								85,500
Fed. Reir	mb. Rate: 100.00%	9/17/2019 10/10/19.	Vlad Popko: RE/	ADY to advertise.	R/W cost increas	se, As requested po	er September 201	9 Survey and Exhi	bit 6D dated	Total:	85,500
4014	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	EPSP. 7/2		nin: Fundline zero		W funds moved from the street of the street			g advanced with This does not impac	Total: t	
4014	Local AC (HBP) Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	4/5/2018 H migration:	larminder Basi: <i>A</i> 2018/19-23/24 to	Agency requesting 2020/21-25/26.	to convert AC to This does not imp	HBP funds. 7/27/ pact funds in the c	2021 DLA-Admin: urrent FTIP cycle.	Fundline zeroed	out due to FTIP cyc	le Total:	
4014	Local AC (HBP) Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	_,_,,_,,	n: Fundline zeroe			As requested by ag 2018/19-23/24 to			6/2018. 7/27/2021 ct funds in the	Total:	

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP R/W Local Match									
-ed. Rei		10/10/2016 DLA-Admin: DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4014	HBP R/W Local Match	37,000								37,000
ed. Rei	mb. Rate: 100.00%	9/27/2016 Michael McCo	llum: Add R/W fund	s per the fall surve	y.				Total:	37,000
4014	HBP R/W Local Match									
ed. Rei		3/18/2015 DLA-Admin: NDLA-Admin: Fundline ze current FTIP cycle.							Total:	
4014	HBP R/W Local Match	52,500								52,500
ed. Rei		10/9/2012 Harminder Bas 10/4/2012 Harminder Bas		•	,	to ad within 6 mor	ths		Total:	52,500
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,618,000							2,618,
	Local N	- 								
	LSSRP									
	Loc	al AC 2,618,000	-2,618,000							
	Funding Details:	Total 2,618,000								2,618,
Phase										
	_	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Phase Proj id 4014	Funds Src Pha HBP CON Local Match	130	20/21 -693,500	21/22	22/23	23/24	24/25	25/26	Beyond	Total -693,500
Proj id 4014	Funds Src Pha HBP CON Local Match	130	-693,500			23/24	24/25	25/26	Beyond Total:	
Proj id 4014	Funds Src Pha HBP CON Local Match	1/13/2021 Andy Chou: C	-693,500			23/24	24/25	25/26		-693,500
Proj id 4014 Fed. Rei 4014	Funds Src Pha HBP CON Local Match mb. Rate: 100.00% Local AC (HBP) CON Local Match	1/13/2021 Andy Chou: C	-693,500 ON AC conversion f 693,500	funds revised to ma		23/24	24/25	25/26		-693,500
Proj id 4014 Fed. Rei 4014	Funds Src Pha HBP CON Local Match mb. Rate: 100.00% Local AC (HBP) CON Local Match	1/13/2021 Andy Chou: C -693,500 1/13/2021 Andy Chou: C	-693,500 ON AC conversion f 693,500	funds revised to ma		23/24	24/25	25/26	Total:	-693,500

D	istrict: 03	Coı	unty: Yolo		P. C	- g					
	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4014	HBP Local Match	CON		3,311,500	-3,311,500						
ed. Reim	nb. Rate: 100.00%		7/29/2020 Eileen Crav	vford: Moved funding	to 20/21.					Total:	
4014	HBP Local Match	CON			3,311,500					-1,339,000	1,972,500
Fed. Reim	nb. Rate: 100.00%		10/18/2019 DLA-Admi funds	in: Ready to Advertise	e. As requested in	September 2019	Survey and Exhibit (6D dated 10/10/1	9. Local AC HBP	Total:	1,972,500
4014	Local AC (HBP) Local Match	CON	3,311,50	0	-3,311,500						
Fed. Reim	nb. Rate: 100.00%		•	co: Ready to Advertise ey and Exhibit 6D date		,	ond to 19/20. CON o	ost increase. As	requested in	Total:	
4014	HBP Local Match	CON			-1,339,000					1,339,000	
Fed. Reim	nb. Rate: 100.00%			in: Not ready to ad wit JSH). Attempt will be				yond. Action take	en to financially	Total:	
4014	HBP Local Match	CON		-1,339,000	1,339,000						
Fed. Reim	nb. Rate: 100.00%			in: Not ready to ad wit JSH). Attempt will be				/22. Action taken	to financially	Total:	
4014	HBP Local Match	CON	-1,339,00	0 1,339,000							
Fed. Reim	nb. Rate: 100.00%			in: Not ready to ad wit				/21. Action taken	to financially	Total:	
4014	HBP Local Match	CON	1,339,00	0						-1,339,000	
Fed. Reim	nb. Rate: 100.00%		10/9/2018 Harminder 2018 Survey.	Basi: Not ready to ad	within 6 months. C	CON funds moved	I from FFY Beyond t	o 19/20. As requ	ested in September	Total:	
4014	HBP Local Match	CON								17,010	17,010
Fed. Reim	nb. Rate: 100.00%		9/27/2016 Michael Mc	Collum: Amend Cons	strcution funds per t	he fall survey.				Total:	17,010
4014	HBP Local Match	CON								1,321,990	1,321,990
Fed. Reim	nb. Rate: 100.00%			Basi: Reimbursement Basi: As requested in			/ to ad within 6 mont	ths		Total:	1,321,990

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yolo County

BRIDGE NO. 22C0126, COUNTY ROAD 96 OVER UNION SCHOOL SLOUGH, 1.38 MI S OF C.R. #27. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	252,920								252,920
R/W					72,500				72,500
CON								1,416,359	1,416,359
Total	252,920				72,500			1,416,359	1,741,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,920				72,500			1,416,359	1,741,779
Local Match									
LSSRP Bond									
Local AC									
Total	252,920				72,500			1,416,359	1,741,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,920								252,920
Local Match									
LSSRP Bond									
Local AC									
Total	252,920								252,920

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	fiso	24/2014 DLA-Admin: Not cal year for inclusion into F 16/17-21/22. This does no	TIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d			•	Total:	
4245	HBP	PE	252,920								252,920
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/	15/2014 Bob Baca: Reim 15/2014 Bob Baca: New ed for all phases of work.		•	,	uest with programr	ming per HQ HBP	policy. Toll Credits	Total:	252,920

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Е	District: 03	County	: Yolo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	3				72,500				72,500
		Local Match	ı								
	L	SSRP Bond	1								
		Local AC	;								
		Total	1				72,500				72,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245	HBP	R/W			-72,500		72,500				
Fed. Rei	Local Match mb. Rate: 100.00%	6 10/15	5/2021 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4245	HBP Local Match	R/W	-72,500		72,500						
Fed. Rei	mb. Rate: 100.00%	6 10/16	6/2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4245	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-	0/2016 DLA-Admin: N Admin: Fundline zero ent FTIP cycle.	,				,		Total:	
4245	HBP Local Match	R/W	72,500								72,500
Fed. Rei	mb. Rate: 100.00%		5/2014 Bob Baca: Rei 5/2014 Bob Baca: Nev				uest with programr	ning per HQ HBP	policy. Toll Credits	Total:	72,500

used for all phases of work.

						p g					
	District: 03	County:	Yolo	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respon	Isible Agency		1 1101	20/21	2 1/22	22/23	25/24	24/25	23/20	Beyond	TOtal
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,416,359	1,416,3
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								1,416,359	1,416,3
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4245	HBP	CON							-1,416,359	1,416,359	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSI	•				Beyond. Action to	aken to financially	Total:	
4245	HBP	CON		.,,, ,	io illiano to program	p. 0,000 y		-1,416,359	1,416,359		
	Local Match	00.1						.,,	1,110,000		
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSI	,				25/26. Action tak	en to financially	Total:	
4245	HBP	CON					-1,416,359	1,416,359			
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUSI					24/25. Action tak	en to financially	Total:	
4245	HBP	CON					1,416,359			-1,416,359	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/17/2 2021 S		Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 23/24. As req	uested in September	Total:	
4245	HBP	CON			-1,416,359					1,416,359	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI	•				Beyond. Action to	aken to financially	Total:	
4245	HBP	CON			1,416,359					-1,416,359	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		018 Harminder Ba Survey.	si: Not ready to a	ad within 6 months	. CON funds mo	ved from FFY Beyo	ond to 21/22. As re	quested in September	Total:	
4245	HBP	CON								1,416,359	1,416,359
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/15/	2014 Bob Baca: R 2014 Bob Baca: N or all phases of wo	lew project accep	,	,	request with progra	amming per HQ HE	BP policy. Toll Credits	Total:	1,416,359

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yolo

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yolo County

BRIDGE NO. 22C0127, C.R. #96 OVER DRY SLOUGH, 0.45 MI N OF C.R. #31. Replace two lane bridge with two lane bridge. Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5922(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	277,704								277,704
R/W					641,500				641,500
CON								1,555,140	1,555,140
Total	277,704				641,500			1,555,140	2,474,344
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	277,704				641,500			1,555,140	2,474,344
Local Match									
LSSRP Bond									
Local AC									
Total	277,704				641,500			1,555,140	2,474,344
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	277,704								277,704
Local Match									
LSSRP Bond									
Local AC									
Total	277,704								277,704

Phase I	- -unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	fisca	4/2014 DLA-Admin: No I year for inclusion into /17-21/22. This does r	FTIP. 8/17/2017	DLA-Admin: Fund	dline zeroed out d			•	Total:	
4247	HBP	PE	277,704								277,704
	Local Match										
Fed. Reir	nb. Rate: 100.00%	10/1	5/2014 Bob Baca: Reir 5/2014 Bob Baca: New for all phases of work.	v project accepted	`	,	uest with program	ming per HQ HBP	policy. Toll Credits	Total:	277,704

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Е	District: 03	County	y: Yolo								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$				641,500				641,500
		Local Matc	h								
	L	SSRP Bon	d								
		Local A									
		Tota	al				641,500				641,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP	R/W			-641,500		641,500				
Fed. Rei	Local Match mb. Rate: 100.00%	6 10/1	5/2021 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4247	HBP Local Match	R/W	-641,500		641,500						
Fed. Rei	mb. Rate: 100.00%	6 10/1	6/2018 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4247	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA	0/2016 DLA-Admin: Na-Admin: Fundline zeroent FTIP cycle.	,				,		Total:	
4247	HBP	R/W	641,500								641,500
Fed. Rei	Local Match mb. Rate: 100.00%		5/2014 Bob Baca: Re 5/2014 Bob Baca: Ne				uest with programr	ming per HQ HBP	policy. Toll Credits	Total:	641,500

used for all phases of work.

D	District: 03	County:	Yolo			. 0					
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,555,140	1,555,14
	1	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,555,140	1,555,14
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP	CON							-1,555,140	1,555,140	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Action	taken to financially	Total:	
4247	HBP	CON						-1,555,140	1,555,140		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 25/26. Action ta	ken to financially	Total:	
4247	HBP	CON					-1,555,140	1,555,140			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o 24/25. Action ta	ken to financially	Total:	
4247	HBP	CON					1,555,140			-1,555,140	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2021 Robert Brown Status.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	
4247	HBP	CON					-1,555,140			1,555,140	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit SH). Attempt will be				Beyond. Action to	aken to financially	Total:	
4247	HBP	CON					1,555,140			-1,555,140	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2020 Robert Brown Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	_
4247	HBP Local Match	CON			-1,555,140					1,555,140	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad w SH). Attempt will be				o Beyond. Action	taken to financially	Total:	

[District: 03	County: Yolo									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4247	HBP Local Match	CON			1,555,140					-1,555,140	
Fed. Rei	mb. Rate: 100.00	% 10/9/2018 Ha 2018 Survey.		Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	l to 21/22. As requ	iested in September	Total:	
4247	HBP	CON								1,555,140	1,555,140
	Local Match										
Fed. Rei	mb. Rate: 100.00		ob Baca: Nev		•	,	uest with programr	ming per HQ HBP	policy. Toll Credits	Total:	1,555,140

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Yuba

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Yuba County

BRIDGE NO. 16C0006, WALDO ROAD, OVER DRY CREEK . Replace the existing one lane truss bridge with a new two lane bridge (not capacity increasing). 11/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	473,000	71,000							544,000
R/W					30,000				30,000
CON							3,443,361		3,443,361
Total	473,000	71,000			30,000		3,443,361		4,017,361
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	473,000	71,000			30,000		3,443,361		4,017,361
Local Match									
LSSRP Bond									
Local AC									
Total	473,000	71,000			30,000		3,443,361		4,017,361
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	473,000	71,000							544,000
Local Match									
LSSRP Bond									
Local AC									
Total	473,000	71,000							544,000

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3736 -71,000 71,000 Local Match Fed. Reimb. Rate: 100.00% 9/18/2020 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020 Total: Survey. EPSP funds were not available in FY 19/20. Funds needed to complete NEPA. PΕ 3736 HBP 71,000 -71,000 Local Match Fed. Reimb. Rate: 100.00% 2/27/2020 Vlad Popko: PE funds moved from FY 21/22 to FY 19/20 via EPSP to complete NEPA as requested be 6D dated 2/27/20. Total: HBP PΕ 71,000 3736 -71,000 Local Match Fed. Reimb. Rate: 100.00% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	Sui							n September 2019 This does not impac	Total: t	
3736	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	4/8	/2019 Vlad Popko: N	Fund line failed to of Move funds from 17/1 to FTIP cycle migra	8 to 18/19 to bring		•	•	021 DLA-Admin: e current FTIP cycle.	Total:	
3736	HBP	PE	71,000								71,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Fund line failed to of: Update according		7 HBP survey				Total:	71,000
3736	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%			ollum: Move PE fund 1-15/16 to 2012/13-1	,	•			ed out due to FTIP	Total:	
3736	HBP Local Match	PE	473,000								473,000
Fed. Reii	mb. Rate: 100.00%			ollum: Reimburseme ollum: New Project -	•	,	he current fiscal y	ear.		Total:	473,000
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$				30,000				30,00
		Local Mat	ch								
	L	SSRP Bo	nd								
		Local A	vC								
		To	tal				30,000				30,00
	Funding Details:								0=16-		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	R/W				-30,000	30,000				
Fed. Reir	mb. Rate: 100.00%	10/	15/2021 DLA-Admin	Not ready to ad with	nin 6 months. RW	funds moved from	FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
3736	HBP Local Match	R/W			-30,000	30,000					
Fed. Reir	mb. Rate: 100.00%	9/1	7/2021 Robert Brow	n: Not ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 21/22 to 22	2/23. As requeste	ed in September 2021	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	R/W		-30,000	30,000						
ed. Rei	mb. Rate: 100.00%	3/22/20	20 DLA-Admin: RW	funds moved to 2	21/22, NEPA not o	clear in March fina	incial constraint.			Total:	
3736	HBP Local Match	R/W	-30,000	30,000							
ed. Rei	mb. Rate: 100.00%	2/27/20	20 Vlad Popko: RW	funds moved fror	m FY 19/20 to FY	20/21. NEPA not	yet complete.			Total:	
3736	HBP Local Match	R/W	30,000		-30,000						
ed. Rei	mb. Rate: 100.00%	9/10/20 Survey.	19 Vlad Popko: Not	ready to ad within	n 6 months. RW f	unds moved from	FFY 21/22 to 19/2	20. As requested i	n September 2019	Total:	
3736	HBP Local Match	R/W	-30,000		30,000						
[:] ed. Reii	mb. Rate: 100.00%	10/16/2	018 DLA-Admin: No	t ready to ad with	in 6 months. RW	funds moved from	m FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
3736	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad	18 Linda Newton: No min: Fundline zeroe FTIP cycle.	•				•		Total:	
3736	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad	016 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	•				•		Total:	
3736	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Ad	015 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
3736	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	Survey.		nin: Fundline zer				•	d in September 2015 This does not impact	Total:	
3736	HBP Local Match	R/W									
ed. Rei	nb. Rate: 100.00%	Survey.		nin: Fundline zer					d in September 2014 This does not impact	Total:	

					ρ.,	ogrammed in t					
	istrict: 03	County: Y	uba	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	R/W	1 1101	20/21	21/22	ZEIZG	LOILT	2-112-0	20/20	Boyona	Total
Fed. Rein	nb. Rate: 100.00%		in: Fundline zero	,			FFY 13/14 to 15/1 2016/17-21/22. T	,		Total:	
3736	HBP Local Match	R/W	30,000								30,000
Fed. Rein	mb. Rate: 100.00%				nt changed to 100 funds programed	` ,				Total:	30,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							3,443,361		3,443,36
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							3,443,361		3,443,36
	Funding Details:			00/04	0.4./0.0	00/00	00/04	0.4/0.5	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	CON						-3,443,361	3,443,361		
Fed. Rein	nb. Rate: 100.00%			•	nin 6 months. COI nade to program t		om FFY 24/25 to 29 shown.	5/26. Action take	en to financially	Total:	
3736	HBP Local Match	CON					-3,443,361	3,443,361			
Fed. Rein	nb. Rate: 100.00%			•	nin 6 months. COI nade to program t		om FFY 23/24 to 24 shown.	4/25. Action take	en to financially	Total:	
3736	HBP Local Match	CON					3,443,361			-3,443,361	
Fed. Rein	mb. Rate: 100.00%	6 9/17/2021 2021 Stat		lot ready to ad wi	thin 6 months. CC	N funds moved f	rom FFY Beyond to	o 23/24. As requ	ested in September	Total:	
3736	HBP	CON					-3,443,361			3,443,361	
	Local Match										
rea. Rein	nb. Rate: 100.00%			•	n 6 months. CON nade to program t		n FFY 23/24 to Be shown.	yond. Action tak	en to financially	Total:	
3736	HBP Local Match	CON				-3,443,361	3,443,361				
Fed. Rein	mb. Rate: 100.00%			•	n 6 months. CON nade to program t		m FFY 22/23 to 23/ shown.	24. Action taker	to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									20/20		10101
3736	HBP Local Match	CON				3,443,361	-3,443,361				
ed. Rei	mb. Rate: 100.00%	9/17/202 2020 Su		Not ready to ad w	thin 6 months. CC	ON funds moved f	rom FFY 23/24 to 22	2/23. As requesto	ed in September	Total:	
3736	HBP Local Match	CON				-3,443,361	3,443,361				
ed. Rei	mb. Rate: 100.00%				in 6 months. CON made to program t		m FFY 22/23 to 23/2 shown.	24. Action taken	to financially	Total:	
3736	HBP Local Match	CON		-	-3,443,361	3,443,361					
ed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 21/22 to 22 shown.	/23. Action taker	to financially	Total:	
3736	HBP Local Match	CON		-3,443,361	3,443,361						
ed. Rei	mb. Rate: 100.00%				in 6 months. CON made to program t		m FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	
3736	HBP Local Match	CON		3,443,361	-2,365,000						1,078,361
ed. Rei	mb. Rate: 100.00%	-, -,		,	within 6 months. (lated engineers es		from FFY 21/22 to	20/21. As reque	sted by Exhibit 6D	Total:	1,078,361
3736	HBP Local Match	CON		-2,365,000	2,365,000						
ed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 20/21 to 21, shown.	/22. Action taker	to financially	Total:	
3736	HBP Local Match	CON		2,365,000	-2,365,000						
ed. Rei	mb. Rate: 100.00%	10/3/201 Survey.	8 Tou Vang: Not	ready to ad within	6 months. CON f	unds moved from	FFY 21/22 to 20/21	. As requested in	n September 2018	Total:	
3736	HBP Local Match	CON		-2,365,000	2,365,000						
ed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 20/21 to 21, shown.	/22. Action taker	to financially	Total:	
3736	HBP Local Match	CON	-2,365,000	2,365,000							
ed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 19/20 to 20. shown.	/21. Action taker	to financially	Total:	

D	istrict: 03	County: Yuba	3								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3736	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
3736	HBP Local Match	CON	2,365,000							-2,365,000	
ed. Reim	nb. Rate: 100.00%	9/24/2015 Da 2015 Survey.		ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	18/19. As reques	sted in September	Total:	
3736	HBP Local Match	CON -	2,365,000							2,365,000	
ed. Reim	nb. Rate: 100.00%			•		N funds moved fro nis project in year	m FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
3736	HBP Local Match	CON	2,365,000							-2,365,000	
ed. Reim	nb. Rate: 100.00%	9/22/2014 Da 2014 Survey.	rlene Wulff: N	ot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3736	HBP Local Match	CON								2,365,000	2,365,000
ed. Reim	nb. Rate: 100.00%	, .,		m: Reimburseme m: New Project -	•	% (Toll Credits). to obligate Constr	uction.			Total:	2,365,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 03
 County:
 Yuba

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Yuba County

BRIDGE NO. 16C0026, LOS VERJELES RD OVER SOUTH HONCUT CREEK, AT BUTTE COUNTY LINE. Replace existing 2 lane bridge with a new 2 lane bridge,

Fed Proj: BRLS-5916(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	517,000	100,000							617,000
R/W			50,000						50,000
CON								6,635,250	6,635,250
Total	517,000	100,000	50,000					6,635,250	7,302,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	457,700	88,530	44,265					5,874,187	6,464,682
Local Match	59,300	11,470	5,735					761,063	837,568
LSSRP Bond									
Local AC									
Total	517,000	100,000	50,000					6,635,250	7,302,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	457,700	88,530							546,230
Local Match	59,300	11,470							70,770
LSSRP Bond									
Local AC									
Total	517,000	100,000							617,000

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	PE		88,530	-88,530						
	Local Match			11,470	-11,470						
Fed. Reir	mb. Rate: 88.53%		9/30/2020 Robert Brown: No Survey.	ot ready to ad with	hin 6 months. PE	funds moved from	FFY 21/22 to 20/	21. As requested	I in September 2020	Total:	
4087	HBP	PE	-88,530		88,530						
	Local Match		-11,470		11,470						
Fed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: Not Push funding to FFY 21/22, p	,	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. Delivery failur	e of phase in 18/19.	Total:	
4087	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/11/2019 Vlad Popko: Not i 2019 Survey and 6D dated 9 zeroed out due to FTIP cycle	/10/19. Cost incre	ease due to addition	onal PE work to co	omplete bridge des	sign. 7/27/2021 🛭	LA-Admin: Fundline	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	10/10/201 next fisca	7 Darlene Wulff:	DLA-Admin: Fund	thin 6 months. Pl		om FFY 16/17 to 13 nigration: 2016/17			Total:	
4087	HBP Local Match	PE	88,530 11,470								88,530 11,470
ed. Rei	mb. Rate: 88.53%	9/30/2016	Darlene Wulff: U	Ipdated according	to 2016 Septemb	er Survey				Total:	100,000
4087	HBP Local Match	PE	457,700 59,300							-457,700 -59,300	
-ed. Rei	mb. Rate: 88.53%	9/26/2013 2013 Surv		m: Not ready to a	d within 6 months.	PE funds moved	d from FFY Beyond	d to 13/14. As requ	uested in September	Total:	
4087	HBP Local Match	PE								457,700 59,300	457,700 59,300
ed. Rei	mb. Rate: 88.53%	3/21/2013	Harminder Basi:	Per 6A submitted	on 02-05-2013: 1	Not ready to ad w	ithin 6 months:			Total:	517,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			44,265						44,
		Local Match			5,735						5,
	L	SSRP Bond									
		Local AC									
		Total			50,000						50,
Phase Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP Local Match	R/W		-44,265 -5,735	44,265 5,735						IOIai
[:] ed. Rei	mb. Rate: 88.53%	10/23/201	9 DLA-Admin: N	•	•	funds moved fron	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4087	HBP Local Match	R/W		44,265 5,735	-44,265 -5,735						
ed. Rei	mb. Rate: 88.53%	9/10/2019 Survey.	Vlad Popko: No	•	•	unds moved from	FFY 21/22 to 20/2	As requested ir	September 2019	Total:	
4087	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
	mb. Rate: 88.53%	1011010-	0.01.4.4.1.1.1.1				n FFY 19/20 to 21/	00 NED:			

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087 Fed. Rei	HBP Local Match mb. Rate: 88.53%			•	nin 6 months. RW			•		Total:	
		current FT				2010/10 20/21 10					
4087	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		n: Fundline zero		nin 6 months. RW cycle migration:					Total:	
4087	HBP	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Rei	mb. Rate: 88.53%	9/22/2014 2014 Surv		lot ready to ad wit	hin 6 months. RW	funds moved from	n FFY Beyond to	15/16. As request	ted in September	Total:	
4087	HBP	R/W	•							44,265	44,265
	Local Match									5,735	5,735
ed. Rei	mb. Rate: 88.53%	3/21/2013	Harminder Basi:	Per 6A submitted	l on 02-05-2013: I	Not ready to ad wi	thin 6 months			Total:	50,000
	CON Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,874,187	5,874
		Local Match								761,063	761
	L	SSRP Bond									
		Local AC								0.005.050	0.005
										6,635,250	6,635
Phase	Funding Details:	Total									
	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id		•	Prior	20/21	21/22	22/23	23/24	24/25	25/26 -5,874,187	Beyond 5,874,187	Total
Proj id 4087	Funds Src HBP Local Match	Phase	Prior	20/21	21/22	22/23	23/24	24/25			Total
Proj id 4087	Funds Src HBP	Phase CON 10/28/202	1 DLA-Admin: N	ot ready to ad with	21/22 nin 6 months. CON nade to program th	I funds moved fro	m FFY 25/26 to B		-5,874,187 -761,063	5,874,187	Total
Proj id 4087 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53% HBP	Phase CON 10/28/202	1 DLA-Admin: N	ot ready to ad with	nin 6 months. CON	I funds moved fro	m FFY 25/26 to B	eyond. Action tak	-5,874,187 -761,063 en to financially 5,874,187	5,874,187 761,063	Total
Proj id 4087 ed. Rei 4087	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/28/202 constrain t	1 DLA-Admin: N he FTIP (PUSH).	ot ready to ad with Attempt will be n	nin 6 months. CON nade to program th	I funds moved fro nis project in year	m FFY 25/26 to B shown.	eyond. Action tak -5,874,187 -761,063	-5,874,187 -761,063 en to financially 5,874,187 761,063	5,874,187 761,063	Total
Proj id 4087 ed. Rei 4087	Funds Src HBP Local Match mb. Rate: 88.53% HBP	Phase CON 10/28/202 constrain t CON 10/28/202	1 DLA-Admin: Nhe FTIP (PUSH).	ot ready to ad with Attempt will be n ot ready to ad with	nin 6 months. CON	I funds moved fro nis project in year I funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak -5,874,187 -761,063	-5,874,187 -761,063 en to financially 5,874,187 761,063	5,874,187 761,063	Total
Proj id 4087 ed. Rei 4087 ed. Rei	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Phase CON 10/28/202 constrain t CON 10/28/202	1 DLA-Admin: Nhe FTIP (PUSH).	ot ready to ad with Attempt will be n ot ready to ad with	nin 6 months. CON nade to program th nin 6 months. CON	I funds moved fro nis project in year I funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak -5,874,187 -761,063	-5,874,187 -761,063 en to financially 5,874,187 761,063	5,874,187 761,063 Total:	Total
Proj id 4087 ed. Reii 4087 ed. Reii	Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Phase CON 10/28/202 constrain t CON 10/28/202 constrain t	1 DLA-Admin: Nhe FTIP (PUSH).	ot ready to ad with Attempt will be n ot ready to ad with	nin 6 months. CON nade to program th nin 6 months. CON	I funds moved fro nis project in year I funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 29 shown.	eyond. Action tak -5,874,187 -761,063 5/26. Action taken	-5,874,187 -761,063 en to financially 5,874,187 761,063	5,874,187 761,063 Total:	Total

	District: 03	County: Yuba	а								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP	CON				-5,874,187	5,874,187				
	Local Match					-761,063	761,063				
ed. Reir	mb. Rate: 88.53%			•		ON funds moved fr this project in yea	om FFY 22/23 to 23 shown.	3/24. Action taker	n to financially	Total:	
4087	HBP	CON				5,874,187				-5,874,187	
	Local Match					761,063				-761,063	
ed. Reir	mb. Rate: 88.53%	9/17/2021 Ro 2021 Status.	bert Brown: I	Not ready to ad wit	thin 6 months. C	ON funds moved f	rom FFY Beyond to	22/23. As reque	ested in September	Total:	
4087	HBP	CON					-5,874,187			5,874,187	
	Local Match						-761,063			761,063	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 23/24 to Bey shown.	ond. Action take	n to financially	Total:	
4087	HBP	CON				-5,874,187	5,874,187				
	Local Match					-761,063	761,063				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4087	HBP	CON				5,874,187	-5,874,187				
	Local Match					761,063	-761,063				
ed. Reir	mb. Rate: 88.53%	9/17/2020 Ro 2020 Survey.		Not ready to ad wit	thin 6 months. C	ON funds moved f	rom FFY 23/24 to 2	2/23. As request	ed in September	Total:	
4087	НВР	CON				-5,874,187	5,874,187				
	Local Match					-761,063	761,063				
ed. Rei	mb. Rate: 88.53%	3/31/2020 DL	.A-Admin: No	t ready to ad withii	n 6 months. COI	N funds moved fro	m FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	
4087	HBP	CON			-5,874,187	5,874,187					
	Local Match				-761,063	761,063					
ed. Reir	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 21/22 to 22 shown.	2/23. Action taker	n to financially	Total:	
4087	HBP	CON			5,874,187					-2,287,615	3,586,572
	Local Match				761,063					-296,385	464,678
ed. Reii	mb. Rate: 88.53%						m FFY Beyond to 2 ased on latest desig			Total:	4,051,250
4087	HBP	CON			-2,287,615					2,287,615	
	Local Match				-296,385					296,385	
⁻ ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	

	District: 03	County:	Yuba								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4087	HBP Local Match	CON		-2,287,615 -296,385	2,287,615 296,385						
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)	,				22. Action taken t	o financially	Total:	
4087	HBP	CON	-2,287,615	2,287,615							
	Local Match		-296,385	296,385							
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)	,)/21. Action taken	to financially	Total:	
4087	HBP	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Rei	mb. Rate: 88.53%	9/24/20 2015 S	15 Darlene Wulff: I urvey.	Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	
4087	HBP	CON	-2,287,615							2,287,615	
	Local Match		-296,385							296,385	
Fed. Rei	mb. Rate: 88.53%		014 DLA-Admin: N in the FTIP (PUSH)	,				eyond. Action take	en to financially	Total:	
4087	НВР	CON	2,287,615							-2,287,615	
	Local Match		296,385							-296,385	
Fed. Rei	mb. Rate: 88.53%	9/22/20 2014 St	14 Darlene Wulff: I urvey.	Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
4087	НВР	CON								2,287,615	2,287,615
	Local Match									296,385	296,385
Fed. Rei	mb. Rate: 88.53%	3/21/20	13 Harminder Basi:	Per 6A submitted	d on 02-05-2013:	Not ready to ad w	ithin 6 months			Total:	2,584,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yuba County

BRIDGE NO. 16C0075, ELLIS RD OVER SIMMERLY SLOUGH, 1.0 MI E OF SH 70. Replace existing 2 lane bridge with a 2 lane bridge. Darlene Wulff, 10/16/2017 7:52:28 AM. 3/18/2018: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(131)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	221,375								221,375
R/W					30,000				30,000
CON								1,358,250	1,358,250
Total	221,375				30,000			1,358,250	1,609,625
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,375				30,000			1,358,250	1,609,625
Local Match									
LSSRP Bond									
Local AC									
Total	221,375				30,000			1,358,250	1,609,625
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,375								221,375
Local Match									
LSSRP Bond									
Local AC									
Total	221,375								221,375

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP	PE	221,375	-221,375							
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o	% 3/12/20 3/8/201	19 Vlad Popko: Not 9.	ready to ad within	n 6 months. PE fo	unds moved from F	FFY 20/21 to 19/20). As requested b	y Exhibit 6D dated	Total:	
4572	HBP	PE		221,375							221,375
	Local Match										
Fed. Reir	mb. Rate: 100.00		18 Linda Newton: R 18 Linda Newton: N		•	Foll Credits).				Total:	221,375

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		County: `									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					30,000				30,000
	Lo	cal Match									•
	LSS	SRP Bond									
		Local AC									
		Total					30,000				30,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP F	R/W				-30,000	30,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/15/20	021 DLA-Admin: N	lot ready to ad wit	hin 6 months. RW	funds moved from	FFY 22/23 to 23/2	24. NEPA not yet	clear.	Total:	
4572	HBP F	R/W				30,000	-30,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/17/202 Status.	21 Robert Brown:	Not ready to ad wi	ithin 6 months. RV	V funds moved fro	m FFY 23/24 to 22	/23. As requested	d in September 2021	Total:	
4572	HBP F	R/W			-30,000		30,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/29/202	21 DLA-Admin: No	ot ready to ad with	in 6 months. RW f	funds moved from	FFY 21/22 to 23/24	4. NEPA not yet	clear.	Total:	
4572	HBP F	R/W			30,000					-30,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	9/10/201 Survey.	19 Vlad Popko: No	ot ready to ad with	in 6 months. RW f	funds moved from	FFY Beyond to 21	/22. As requested	d in September 2019	Total:	
4572	HBP F	R/W								30,000	30,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		18 Linda Newton:		hanged to 100% (7	Γoll Credits).				Total:	30,000

3/11/2018 Linda Newton: New eligible project.

D	istrict: 03	County:	Yuba								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,358,250	1,358,250
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,358,250	1,358,250
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP	CON							-1,358,250	1,358,250	
Fed. Rein	Local Match nb. Rate: 100.00%	10/27/	2021 DLA-Admin:	Not ready to ad	within 6 months.	CON funds moved	I from FFY 25/26 t	o Beyond. Action	taken to financially	 Total:	
			ain the FTIP (PUS							rotal.	
4572	HBP	CON						-1,358,250	1,358,250		
D ·	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS	,				o 25/26. Action ta	ken to financially	Total:	
4572	HBP	CON					-1,358,250	1,358,250			
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2021 DLA-Admin: ain the FTIP (PUS					o 24/25. Action ta	ken to financially	Total:	
4572	HBP	CON					1,358,250			-1,358,250	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		021 Robert Brown Status.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	
4572	HBP	CON					-1,358,250			1,358,250	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		020 DLA-Admin: ain the FTIP (PUS					Beyond. Action t	aken to financially	Total:	
4572	HBP	CON					1,358,250			-1,358,250	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		020 Robert Brown Survey.	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 23/24. As re	quested in September	Total:	
4572	HBP	CON					-1,358,250			1,358,250	
	Local Match										
Fed. Rein	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS					o Beyond. Action	taken to financially	Total:	

	District: 03	County: Yub	a								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4572	HBP Local Match	CON				-1,358,250	1,358,250				
ed. Reir	mb. Rate: 100.00%			•		ON funds moved fro this project in year	om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
4572	HBP Local Match	CON				1,358,250				-1,358,250	
ed. Reir	mb. Rate: 100.00%	9/10/2019 VI 2019 Survey		t ready to ad withir	6 months. CO	N funds moved fror	n FFY Beyond to 22	/23. As requeste	d in September	Total:	
4572	HBP	CON								1,358,250	1,358,250
	Local Match										
ed. Reir	mb. Rate: 100.00%			Reimbursement cha New eligible project	•	(Toll Credits).				Total:	1,358,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Yuba County

BRIDGE NO. 16C0077, IOWA CITY RD OVER JACK SLOUGH, 0.35 MI E OF FRUITLAND RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(105)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W									
CON			2,208,750						2,208,750
Total	350,000		2,208,750						2,558,750
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000		2,208,750						2,558,750
Local Match									
LSSRP Bond									
Local AC									
Total	350,000		2,208,750						2,558,750
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000	·			_				350,000

Phase Funding Detail	ails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP	PE	204,000								204,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 3/20/	2017 Darlene Wulff: Up	odate according to	o 6-D					Total:	204,000
4086	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00 ⁶		2013 Michael McCollur cycle migration: 2014/						ne zeroed out due to	Total:	
4086	HBP	PE	146,000								146,000
	Local Match										
Fed. Rei	mb. Rate: 100.00		2013 Harminder Basi: 2013 Harminder Basi:		U	,	thin 6 months:			Total:	146,000

		_			Г	orogrammou i					
	District: 03	County:	Yuba								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
	Lo	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total									
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	R/W		-30,000							-30,000
Fed. Reir	mb. Rate: 100.00%	10/20/	/2021 DLA-Admin:	Remove RW as	requested in 2021	Annual Status. F	RW funding no long	ger needed for pro	ject.	Total:	-30,000
4086	HBP	R/W		30,000	-30,000						
Fed. Reir	Local Match mb. Rate: 100.00%	9/17/2 Surve		: Ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 20	0/21. As requeste	d in September 2020	Total:	
4086	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/23/	/2019 DLA-Admin:	Not ready to ad v	vithin 6 months. R	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4086	HBP	R/W	30,000		-30,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	3/12/2 3/8/20	•	Not ready to ad w	thin 6 months. RV	V funds moved fr	om FFY 21/22 to 1	19/20. As request	ed by Exhibit 6D dated	Total:	
4086		R/W	-30,000		30,000						
Ead Dai	Local Match	10110	/00 / 0 D. A A A				5				
rea. Reii	mb. Rate: 100.00%	10/16/	/2018 DLA-Admin:	Not ready to ad v	within 6 months. R	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4086	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	
4086	HBP	R/W									
	Local Match									_	
Fed. Rei	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: Admin: Fundline zo nt FTIP cycle.	•				•	vet clear. 8/25/2019 npact funds in the	Total:	

espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
086	HBP Local Match	R/W									
d. Rein	nb. Rate: 100.00%	DLA-Adn			in 6 months. RW f P cycle migration:					Total:	
086	HBP Local Match	R/W	30,000								30,000
d. Rein	nb. Rate: 100.00%				changed to 100% d on 02-05-2013:	'	thin 6 months.			Total:	30,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			2,208,750						2,208,750
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
.	- " 5 . "	Total			2,208,750						2,208,750
	Funding Details:		Prior	20/24	21/22	22/23	22/24	24/25	25/26	Davand	
Proj id 086	Funds Src HBP	Phase CON	PIIOI	20/21		22/23	23/24	24/25	25/26	Beyond	Total
080	Local Match	CON			-83,050						-83,050
d. Rein	nb. Rate: 100.00%	3/11/202	2 Andy Chou: CC	ON funds revised t	o match LAPG 6D	dated 3/1/2022.				Total:	-83,050
086	HBP Local Match	CON		-2,291,800	2,291,800						
d. Rein	nb. Rate: 100.00%				CON funds moved nis project in year s		to 21/22. Action to	aken to financially	constrain the FTIP	Total:	
086	HBP Local Match	CON		2,291,800			-2,291,800				
d. Rein	nb. Rate: 100.00%	9/17/202 Survey.	0 Robert Brown:	Ready to ad within	n 6 months. CON t	funds moved from	FFY 23/24 to 20/2	21. As requested i	n September 2020	Total:	
086	HBP	CON				-2,291,800	2,291,800				
	Local Match										
d. Rein	nb. Rate: 100.00%				in 6 months. CON made to program t			/24. Action taken t	o financially	Total:	
086	HBP Local Match	CON			-2,291,800	2,291,800					
	nb. Rate: 100.00%	0/00/000					==\(\(\alpha\)\(\alpha\)	/23. Action taken t			

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	CON			2,291,800	-2,291,800					
ed. Rein	mb. Rate: 100.00%	ı	3/18/2020 Vlad Popko:	Not ready to ad with	nin 6 months. CON	N funds moved fror	m FFY 22/23 to 21/22.	As requested	by agency.	Total:	
4086	HBP Local Match	CON			-2,291,800	2,291,800					
Fed. Rein	mb. Rate: 100.00%	1	10/30/2019 DLA-Admir constrain the FTIP (PU	•				3. Action taken	to financially	Total:	
4086	HBP Local Match	CON	<u></u>	-2,291,800	2,291,800	pj					
Fed. Rein	mb. Rate: 100.00%	1	10/30/2019 DLA-Admir constrain the FTIP (PU	•				2. Action taken	to financially	Total:	
4086	HBP Local Match	CON	-2,291,800	2,291,800							
Fed. Rein	nb. Rate: 100.00%		10/30/2019 DLA-Admir constrain the FTIP (PU					1. Action taken	to financially	Total:	
4086	HBP Local Match	CON	2,291,800)	-2,291,800						
Fed. Rein	mb. Rate: 100.00%		9/11/2019 Vlad Popko: Survey.	Not ready to ad with	nin 6 months. CON	N funds moved fror	m FFY 21/22 to 19/20.	As requested	in September 2019	Total:	
4086	HBP Local Match	CON			2,291,800					-1,600,000	691,800
Fed. Rein	mb. Rate: 100.00%		3/12/2019 Vlad Popko: dated 3/8/2019. Cost i	•			•		ed by Exhibit 6D	Total:	691,800
4086	HBP Local Match	CON			-					873,000	873,000
Fed. Rein	mb. Rate: 100.00%	ı	4/27/2017 Darlene Wu	lff: Updated accordir	ng to approved 6-D	ı				Total:	873,000
4086	HBP Local Match	CON	-727,000)						727,000	
Fed. Rein	mb. Rate: 100.00%		3/29/2017 DLA-Admin: financially constrain the					d. NEPA not cl	ear. Action taken to	Total:	
4086	HBP Local Match	CON								-727,000	
Fed. Rein	mb. Rate: 100.00%	•	9/24/2015 Darlene Wu 2015 Survey.	lff: Not ready to ad w	vithin 6 months. Co	ON funds moved fr	om FFY Beyond to 19	9/20. As reques	sted in September	Total:	
4086	HBP Local Match	CON	-727,000)						727,000	
Fed. Rein	mb. Rate: 100.00%	ı	10/28/2014 DLA-Admir constrain the FTIP (PU	,			,	ond. Action take	en to financially	Total:	

	District: 03	County: Yub	oa								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4086	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	2014 Survey		A-Admin: Fundli				6/17. As requeste 1/22 to 2018/19-23	ed in September 3/24. This does not	Total:	_
4086	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			o financially adline zeroed out due	Total:	
4086	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be n	nade to program t	his project in year			to financially adline zeroed out due	Total:	
4086	HBP	CON	727,000								727,000
	Local Match										
-ed. Rei	mb. Rate: 100.00%	3/25/2013 H	arminder Basi:	Reimbursement	changed to 100%	(Toll Credits).				Total:	727,000
		3/21/2013 H	arminder Basi:	Per 6A submitted	d on 02-05-2013:	Not ready to ad wi	ithin 6 months				121,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yuba County

BRIDGE NO. 16C0087, RICES CROSSING RD, OVER OREGON HOUSE CREEK, 0.04 MI S/E MARYSVILLE R. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 10/21/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(107)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	389,000								389,000
R/W	30,000								30,000
CON	3,510,500								3,510,500
Total	3,929,500								3,929,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	419,000	3,510,500							3,929,500
Local Match									
LSSRP Bond									
Local AC	3,510,500	-3,510,500							
Total	3,929,500								3,929,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	389,000								389,000
Local Match									
LSSRP Bond									
Local AC									
Total	389,000								389,000

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	PE	43,000								43,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/18/20	18 Darlene Wulff: Uր	odated as reques	sted by agency					Total:	43,000
4154	HBP	PE	197,000								197,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/18/20	17 Darlene Wulff: Uր	odate according	to September 201	7 HBP Survey				Total:	197,000
4154	HBP	PE	149,000								149,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		013 Michael McCollu		•	,				Total:	149,000
		10/18/20	013 Michael McCollu	m: New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.			

					r						
	District: 03 Insible Agency	County:	Yuba	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tespo	Tisible Agency		1 1101	20/21	2 1/22	22/25	20/24	24/25	25/20	Всуона	TOtal
	R/W Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	30,000								30,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	30,000								30,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%		₁19 Vlad Popko: Mo =TIP cycle migratioi						in: Fundline zeroed	l out Total:	
4154	HBP	R/W	30,000	1. 2010/13-23/24	-30,000	3. THIS GOES HOL	impact farius in t	ic current in cy	oic.		
4104	Local Match	14/44	30,000		-30,000						
Fed. Reir	nb. Rate: 100.00%	3/12/20	19 Vlad Popko: No	ot ready to ad with	in 6 months. RW	/ funds moved fro	om FFY 21/22 to 1	19/20. As requeste	ed by Exhibit 6D dat	ted Total:	
		3/8/201	•							i Otal.	
4154	HBP	R/W	-30,000		30,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/16/2	018 DLA-Admin: N	lot ready to ad wit	hin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4154	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%								yet clear. 7/27/202	21 Total: —	
			lmin: Fundline zero FTIP cycle.	ed out due to FTI	P cycle migratior	n: 2018/19-23/24	to 2020/21-25/2	6. This does not in	npact funds in the		
4154	HBP	R/W	FIIF Cycle.								
4134	Local Match	IX/VV									
Fed. Reir	mb. Rate: 100.00%	10/23/2	014 DLA-Admin: N	lot ready to ad wit	hin 6 months. R\	W funds moved f	rom FFY 15/16 to	17/18. NEPA not	yet clear. 8/25/20	19 Total: —	
		DLA-Ad	lmin: Fundline zero	•					•	Total:	
			FTIP cycle.								
4154	HBP	R/W	30,000								30,000
Fad Dai	Local Match	40/00/0	Odd Linda Nami	Deinstrum	-l	/ /T-II O III)					
reu. Kell	mb. Rate: 100.00%		014 Linda Newton: 014 Eileen Crawfor		-	,	L			Total:	30,000
		10/21/2	013 Michael McCol	lum: Reimbursen	nent changed to	100% (Toll Credi	ts).				
		10/18/2	013 Michael McCol	lum: New Project.	Programmed R/	W funds per Ex.	6-A submitted by	the agency.			

					'	5					
		County:									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		3,510,500							3,510,5
	Loc	cal Match									
	LSS	RP Bond									
	I	Local AC	3,510,500	-3,510,500							
		Total	3,510,500								3,510,5
Phase I	Funding Details:										
Proj id	Funds Src I	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP C Local Match	ON		-154,600							-154,600
Fed. Reir	mb. Rate: 100.00%	3/3/202	21 Linda Newton: I	Revised CON amo	unt to match awa	ard, as document	ed in LAPG 6-D d	ated 1/4/21.		Total:	-154,600
4154	Local AC (HBP) C	ON	-154,600	154,600							
Fed. Reir	mb. Rate: 100.00%	3/3/202	21 Linda Newton: I	Revised AC amoun	nt to match award	d, as documented	d in LAPG 6-D dat	ed 1/4/21.		Total:	
4154		ON	3,665,100	-3,665,100							
Fed. Reir	Local Match mb. Rate: 100.00%	4/22/20)20 Eileen Crawfor	d: Correction to pr	ogramming					Total:	
4154	HBP C	ON	-3,665,100	3,665,100							
Fed. Reir	mb. Rate: 100.00%	3/12/20)20 Vlad Popko: C	onvert AC to HBP						Total:	
4154	Local AC (HBP) C Local Match	ON	3,665,100	-3,665,100							
Fed. Reir	mb. Rate: 100.00%	3/12/20)20 Vlad Popko: R	eady to Advertise.	Agency requests	s to proceed with	Local AC authoriz	zation		Total:	
4154	HBP C	ON	-3,665,100	3,665,100							
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: P (PUSH). Attemp					0/21. Action taken to	o financially constrain	Total:	
4154	HBP C	ON	3,665,100							-2,852,618	812,482
Fed. Reir	mb. Rate: 100.00%							9/20 along with addit ty to submit revised 6	ional CON costs. As SD.	Total:	812,482

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4154	HBP Local Match	CON			-2,852,618					2,852,618	
Fed. Reii	mb. Rate: 100.00%				in 6 months. CON made to program t		n FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
4154	HBP Local Match	CON			2,852,618					-1,574,375	1,278,243
ed. Rei	mb. Rate: 100.00%						n FFY Beyond to 21 d 6D for cost increas		ed by Exhibit 6D	Total:	1,278,243
4154	HBP Local Match	CON								832,375	832,375
ed. Rei	mb. Rate: 100.00%	4/4/2018 Da	arlene Wulff: Up	dated according	to 6-D					Total:	832,375
4154	HBP Local Match	CON	-742,000							742,000	
Fed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 19/20 to Be shown.	yond. Action tak	cen to financially	Total:	
4154	HBP Local Match	CON	742,000							-742,000	
Fed. Reii	mb. Rate: 100.00%	9/24/2015 D 2015 Surve		ot ready to ad wi	ithin 6 months. CC	N funds moved fi	om FFY Beyond to	19/20. As reque	ested in September	Total:	
4154	HBP Local Match	CON	-742,000							742,000	
Fed. Rei	mb. Rate: 100.00%				hin 6 months. CO made to program t		om FFY 16/17 to Be shown.	yond. Action tak	cen to financially	Total:	
4154	HBP Local Match	CON	742,000							-742,000	
Fed. Reii	mb. Rate: 100.00%	10/20/2014	Eileen Crawford Darlene Wulff: N	l: Federal Reimb	changed to 100% oursement set to 88 othin 6 months. CC	3.53%.	om FFY Beyond to	16/17. As reque	ested in September	Total:	
4154	HBP Local Match	CON								742,000	742,000
Fed. Rei	mb. Rate: 100.00%	10/20/2014 10/21/2013	Eileen Crawford Michael McColli	l: Federal Reimb um: Reimbursen	changed to 100% oursement reverted nent changed to 10 Programmed Col	to original rate. 10% (Toll Credits)	er Ex. 6-A submitted	l by the agency.		Total:	742,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yuba County

BRIDGE NO. 16C0091, SPRING VALLEY RD OVER LITTLE DRY CREEK, 0.3 MI W MARYSVILLE RD. Replace existing 2 lane bridge with a new 2 lane bridge, 3/25/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5916(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	350,000								350,000
R/W	50,000								50,000
CON				2,436,775					2,436,775
Total	400,000			2,436,775					2,836,775
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	400,000			2,436,775					2,836,775
Local Match									
LSSRP Bond									
Local AC									
Total	400,000			2,436,775					2,836,775
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	350,000								350,000
Local Match									
LSSRP Bond									
Local AC									
Total	350,000								350,000

		1018	000,000								000,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	next	0/2017 Darlene Wulff: N fiscal year. 8/25/2019 D mpact funds in the currer	LA-Admin: Fund					•	i Ulai.	
4084	HBP	PE	74,000								74,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/20	/2017 Darlene Wulff: Up	date according to	o Exhibit 6-D					Total:	74,000
4084	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/2013 Michael McCollum			•			undline zeroed out	due Total:	
											_

				pic	grannieu in u	ne i iii .				
istrict: 03	County: Yu	ba								
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP Local Match	PE	276,000								276,000
nb. Rate: 100.00%				•	` ,	ithin 6 months:			Total:	276,000
R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	50,000								50,000
	Local Match									
L	SSRP Bond									
	Local AC									
	Total	50,000								50,000
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	R/W	50,000		-50,000						
Local Match										
nb. Rate: 100.00%	11/22/2019	Vlad Popko: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 19	/20. As requested	by agency.	Total:	
HBP	R/W	-50,000		50,000						
Local Match										
nb. Rate: 100.00%	10/23/2019	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
HBP	R/W	50.000		-50.000						
Local Match		,		22,222						
nb. Rate: 100.00%	3/12/2019 \ 3/8/2019.	Vlad Popko: Not	ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 19/2	20. As requested	oy Exhibit 6D dated	d Total:	
HBP	R/W	-50,000		50,000						
Local Match										
nb. Rate: 100.00%	10/16/2018	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
HBP	R/W									
Local Match										
nb. Rate: 100.00%	DLA-Admin	: Fundline zeroe	•				•		Total:	
HBP	R/W									
Local Match										
nb. Rate: 100.00%	DLA-Admin	n: Fundline zeroe	,				,		Total:	
	R/W Summary R/W Summary Eunding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP	Prior Prio	Prior 20/21	### Prior 20/21 21/22	### Prior 20/21 21/22 22/23	District: 03	Instrict: 03 County: Yuba Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 HBP	Instinct: 0.3 County: Yuba Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Insible Agency Prior 20/21 21/22 25/26	Size County Yuba Size Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond	

	District: 03	County: Yu	ıba		·	•					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	R/W	50,000								50,000
Fed. Reir	mb. Rate: 100.00%				t changed to 100% ed on 02-05-2013:	% (Toll Credits). Not ready to ad v	vithin 6 months			Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,436,775					2,436,77
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				2,436,775					2,436,77
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON			-2,436,775	2,436,775					
Fed. Reir	mb. Rate: 100.00%				CON funds mov		to 22/23. Action t	aken to financially	constrain the FTIF	Total:	
4084	HBP	CON		-2,436,775	2,436,775						
Fed. Reir	Local Match mb. Rate: 100.00%				CON funds mov		to 21/22. Action t	aken to financially	constrain the FTIF	Total:	
4084	HBP	CON		2,436,775						-2,436,775	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9/18/2020	Vlad Popko: Re	ady to Advertise.	CON funds mov	ed from FFY Beyo	nd to 20/21. As re	quested in Septem	ber 2020 Survey.	Total:	
4084	HBP	CON					-2,436,775			2,436,775	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved fr this project in yea	om FFY 23/24 to B r shown.	Beyond. Action tak	en to financially	Total:	
4084	HBP	CON				-2,436,775	2,436,775				
	Local Match										
⊦ed. Reir	nb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 22/23 to 2 r shown.	3/24. Action taker	to financially	Total:	
4084	HBP	CON			-2,436,775	2,436,775					
Fed. Reir	Local Match mb. Rate: 100.00%					ON funds moved fr this project in yea	om FFY 21/22 to 2 r shown.	2/23. Action taker	to financially	Total:	

D	istrict: 03	County:	Yuba								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON		-2,436,775	2,436,775						
ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program th		om FFY 20/21 to 21/ shown.	22. Action taker	n to financially	Total:	
4084	HBP Local Match	CON		2,436,775						-2,436,775	
ed. Rein	nb. Rate: 100.00%	9/11/20 2019 Sเ		ot ready to ad with	in 6 months. CON	funds moved fror	m FFY Beyond to 20	/21. As requeste	ed in September	Total:	
4084	HBP Local Match	CON			-2,436,775					2,436,775	
ed. Rein	nb. Rate: 100.00%				in 6 months. CON made to program th		m FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
4084	HBP Local Match	CON		-2,436,775	2,436,775						
ed. Rein	nb. Rate: 100.00%	000		,	in 6 months. CON made to program th		n FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:	
4084	HBP Local Match	CON		2,436,775						-2,436,775	
ed. Rein	nb. Rate: 100.00%		19 Vlad Popko: No /8/2019.	ot ready to ad withi	in 6 months. CON	funds moved fror	m FFY Beyond to 20	/21. As request	ed by Exhibit 6D	Total:	
4084	HBP Local Match	CON			-2,436,775					2,436,775	
ed. Rein	nb. Rate: 100.00%			,	hin 6 months. COI made to program th		om FFY 21/22 to Beg shown.	yond. Action tak	en to financially	Total:	
4084	HBP Local Match	CON			2,436,775					-2,436,775	
ed. Rein	nb. Rate: 100.00%	10/3/20 Survey.	0	ready to ad within	6 months. CON fu	ınds moved from	FFY Beyond to 21/2	2. As requested	d in September 2018	Total:	
4084	HBP Local Match	CON								1,059,775	1,059,775
ed. Rein	nb. Rate: 100.00%	4/4/201	8 Darlene Wulff: L	Jpdate according to	o 6-D: Not ready to	ad within 6 mon	ths			Total:	1,059,775
4084	HBP Local Match	CON	-1,377,000							1,377,000	
[:] ed. Rein	nb. Rate: 100.00%				hin 6 months. CON		om FFY 19/20 to Beg shown.	yond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4084	HBP Local Match	CON	1,377,000							-1,377,000	
ed. Rei	mb. Rate: 100.00%	9/24/20 2015 St	15 Darlene Wulff: No urvey.	ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	19/20. As reques	ted in September	Total:	
4084	НВР	CON	-1,377,000							1,377,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
4084	HBP Local Match	CON	1,377,000							-1,377,000	
ed. Rei	mb. Rate: 100.00%	9/22/20 2014 St	14 Darlene Wulff: Nourvey.	ot ready to ad with	in 6 months. CC	N funds moved fro	om FFY Beyond to	o 16/17. As reques	ted in September	Total:	
4084	НВР	CON								1,377,000	1,377,000
	Local Match										
-ed. Rei	mb. Rate: 100.00%	3/25/20	13 Harminder Basi:	Reimbursement c	hanged to 100%	(Toll Credits).				Total:	1,377,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Yuba

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yuba County

BRIDGE NO. PM00129, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Yuba. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5916(126)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	87,000	47,000							134,000
R/W									
CON								990,565	990,565
Total	87,000	47,000						990,565	1,124,565
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	77,021	41,609						876,947	995,577
Local Match	9,979	5,391						113,618	128,988
LSSRP Bond									
Local AC									
Total	87,000	47,000						990,565	1,124,565
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	77,021	41,609							118,630
Local Match	9,979	5,391							15,370
LSSRP Bond									
Local AC									
Total	87,000	47,000							134,000

Phase Funding Details:

	•										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4306	HBP	PE		41,609	-41,609						
	Local Match			5,391	-5,391						
Fed. Reir	mb. Rate: 88.53%	10/9/20	20 Vlad Popko: Not	ready to ad withir	n 6 months. PE fu	nds moved from F	FFY 21/22 to 20/21	As requested b	y agency.	Total:	
4306	HBP	PE	-41,609		41,609						
	Local Match		-5,391		5,391						
Fed. Reir	mb. Rate: 88.53%	10/30/2	019 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4306	HBP	PE	41,609								41,609
	Local Match		5,391								5,391
Fed. Reir	mb. Rate: 88.53%	5/3/201	9 Vlad Popko: PE co	ost increase as re	quested by new P	lan List.				Total:	47,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1306	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	fiscal year		-Admin: Fundline				18. Funds not obli 22 to 2018/19-23/2		ext Total:	
4306	HBP Local Match	PE	77,021 9,979								77,021 9,979
ed. Rein	nb. Rate: 88.53%	10/12/201	9 Linda Newton: F I7 DLA-Admin: Fu I5 Linda Newton:	und line failed to d	leliver.					Total:	87,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								876,947	876,947
	I	_ocal Match								113,618	113,618
	L	SSRP Bond									
		Local AC									
		Total								990,565	990,565
Phase F Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T
10) ld 1306	Funds Src HBP	Phase CON	1 1101	20/21	21/22	22/23	23/24	24/25	23/20	627,089	Total 627,089
+300	Local Match	CON								81,246	81,246
ed. Rein	nb. Rate: 88.53%	1/25/2022	Roberta Jensen:	CON funds incre	eased as requeste	d per BPMP list da	ated 11/17/2021			Total:	708,335
4306	HBP	CON								32,588	32,588
1000	Local Match	0011								4,222	4,222
ed. Rein	nb. Rate: 88.53%	5/3/2019	Vlad Popko: CON	l increase as requ	ested by BPMP P	lan List				Total:	36,810
4306	HBP	CON	-217,270							217,270	
	Local Match		-28,150							28,150	
ed. Rein	nb. Rate: 88.53%	3/17/2018	B Linda Newton: N	Not ready to ad wi	thin 6 months. CC	ON funds moved fr	om FFY 18/19 to 2	21/22. PE not auth	orized.	Total:	
4306	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	. Attempt will be r		his project in year	shown. 7/27/202	8/19. Action taken 1 DLA-Admin: Fur nt FTIP cycle.	•	Total: ue	
4306	HBP	CON	217,270								217,270
	Local Match		28,150								28,150
ed. Rein	nb. Rate: 88.53%	10/10/201	15 Linda Newton:	New eligible proje	ect.					Total:	245,420

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District: 03 County: Yuba

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 57

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	74,603,730	25,098,461	13,831,669	2,486,775	26,391,457	4,562,455	11,678,685	191,620,559	350,273,790
Local Match	6,825,122	238,006	394,029		1,481,809	390,295		13,696,614	23,025,875
LSSRP Bond									
Local AC	30,438,694	-12,620,643	-8,265,897		-9,552,154				
Total for all Phases	111,867,546	12,715,824	5,959,801	2,486,775	18,321,111	4,952,750	11,678,685	205,317,173	373,299,665