See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

#### 3/22/2022, 7:38 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
    - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Butte County** 

BRIDGE NO. 12C0052, MIDWAY ROAD, OVER BUTTE CREEK, 0.3 MI S OF WHITE DR. and BRIDGE NO. 12C0053, MIDWAY ROAD OVER BUTTE CREEK OVERFLOW, 3.9 MI N OF NELSON RD. Replace two existing structurally deficient 2 lane bridges with a new 2 lane bridge. High Cost Project Agreement needed.

Fed Proj: BRLS-5912(085)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,350,000								3,350,000
R/W	450,000								450,000
CON	23,396,250								23,396,250
Total	27,196,250								27,196,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	16,264,112	5,000,000	2,812,728						24,076,840
Local Match	3,119,410								3,119,410
LSSRP Bond									
Local AC	7,812,728	-5,000,000	-2,812,728						
Total	27,196,250								27,196,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,965,755								2,965,755
Local Match	384,245								384,245
LSSRP Bond		_		_		_	_		
Local AC									
Total	3,350,000								3,350,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP	PE	132,795								132,795
	Local Match		17,205								17,205
Fed. Rei	mb. Rate: 88.53%	0, .0, =	019 Vlad Popko: Rea additional PE work	dy to Advertise. A	as requested in Se	eptember 2019 Su	rvey and per Exhil	oit 6D dated 9.19.	19. Cost increase	Total:	150,000
3470	HBP	PE	239,562								239,562
	Local Match		31,038								31,038
Fed. Reir	mb. Rate: 88.53%	6/29/2	018 SP Mann: Reque	st for additional F	PE funds approved	d per 6D dated 6/2	1/18. NEPA clear:	Not ready to ad	within 6 months.	Total:	270,600
3470	HBP	PE	822,798								822,798
	Local Match		106,602								106,602
Fed. Reir	mb. Rate: 88.53%	9/13/2	017 Darlene Wulff։ Uր	odated to reflect S	Sept 2017 Survey					Total:	929,400

_	N. L. L. L. 02	Country	Dutto			ogrammod m a					
	District: 03 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	PE	1,770,600 229,400								1,770,600 229,400
Fed. Rei	mb. Rate: 88.53%	9/22/20	09 Michael McCollur	n: Program PE f	unds for new proje	ect per Ex. 6-A sub	omitted by County.			Total:	2,000,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	398,385								398,385
		Local Match	51,615								51,615
	L	SSRP Bond									
		Local AC									
		Total	450,000								450,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	R/W	354,120 45,880								354,120 45,880
Fed. Rei	mb. Rate: 88.53%		19 Vlad Popko: Rea	dy to Advertise.	As requested per \$	September 2019 S	Survey and Exhibit	6D dated 9/19/19	. Cost increase due	Total:	400,000
3470	HBP	R/W	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Rei	mb. Rate: 88.53%	3/22/20	18 Darlene Wulff: U	pdated per RW F	RFA					Total:	-25,000
3470	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Rei	mb. Rate: 88.53%	8/30/20 Survey.		ot ready to ad wi	thin 6 months. RV	V funds moved fro	m FFY 19/20 to 17	7/18. As requeste	d in September 2017	Total:	25,000
3470	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	,				,		Total:	
3470	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	015 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	•				•		Total:	
3470	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%		15 Michael McCollur cle migration: 2016						zeroed out due to	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Ad		•		funds moved from 2016/17-21/22 to		•		Total:	
3470	HBP Local Match	R/W									
∍d. Rei	mb. Rate: 88.53%	DLA-Ad		•		funds moved from 2014/15-19/20 to		•		Total:	
3470	НВР	R/W	44,265							-44,265	
	Local Match		5,735							-5,735	
ed. Rei	mb. Rate: 88.53%	10/8/20	13 Michael McColl	um: Move R/W from	m Beyond to the	14/15 fiscal year, pe	er the fall survey.			Total:	
3470	HBP	R/W								44,265	44,265
,,,,	Local Match	1011								5,735	5,735
ed. Rei	mb. Rate: 88.53%	9/22/200	09 Michael McColl	um: Program R/W	funds for new pro	oject per Ex. 6-A su	ubmitted by County	<b>/</b> .		Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y: Fed \$	Prior 12,899,972	20/21 5,000,000	21/22 2,812,728	22/23	23/24	24/25	25/26	Beyond	
				——— <u> </u>		22/23	23/24	24/25	25/26	Beyond	20,71
		Fed \$	12,899,972	——— <u> </u>		22/23	23/24	24/25	25/26	Beyond	20,71
		Fed \$	12,899,972	——— <u> </u>		22/23	23/24	24/25	25/26	Beyond	20,712
		Fed \$ Local Match .SSRP Bond	12,899,972 2,683,550	5,000,000	2,812,728	22/23	23/24	24/25	25/26	Beyond	2,683
<sup>2</sup> hase		Fed \$ Local Match .SSRP Bond Local AC	12,899,972 2,683,550 7,812,728	5,000,000	2,812,728	22/23	23/24	24/25	25/26	Beyond	Total 20,712 2,683 23,396
	L	Fed \$ Local Match .SSRP Bond Local AC	12,899,972 2,683,550 7,812,728	5,000,000	2,812,728	22/23	23/24	24/25	25/26	Beyond	20,712 2,683 23,396
Proj id	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	12,899,972 2,683,550 7,812,728 23,396,250	-5,000,000	2,812,728 -2,812,728						20,712 2,683
Proj id	L Funding Details: Funds Src	Fed \$ Local Match .SSRP Bond Local AC Total Phase	12,899,972 2,683,550 7,812,728 23,396,250	-5,000,000	2,812,728 -2,812,728 21/22	22/23					20,712 2,683 23,396
Proj id 8470	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON	12,899,972 2,683,550 7,812,728 23,396,250 Prior	-5,000,000	2,812,728 -2,812,728 21/22 2,812,728 364,419	22/23 -2,812,728 -364,419					20,712
Proj id 3470 ed. Rei	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  10/25/20	12,899,972 2,683,550 7,812,728 23,396,250 Prior	-5,000,000 -5,000,000 20/21	2,812,728 -2,812,728 21/22 2,812,728 364,419	22/23 -2,812,728 -364,419				Beyond	20,712 2,685 23,396 Total
Proj id 3470 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  10/25/20	12,899,972 2,683,550 7,812,728 23,396,250 Prior	-5,000,000 -5,000,000 20/21	2,812,728  -2,812,728  21/22  2,812,728  364,419 ersion into FFY 21	22/23 -2,812,728 -364,419 /22.				Beyond	20,712 2,683 23,399 Total
Proj id 3470 ed. Rei 3470	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP)	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON  10/25/20	12,899,972 2,683,550 7,812,728 23,396,250 Prior	-5,000,000 -5,000,000 20/21	2,812,728  -2,812,728  21/22  2,812,728  364,419 ersion into FFY 21  -2,812,728  -364,419	22/23 -2,812,728 -364,419 /22.				Beyond	20,712 2,685 23,390 Total -5,625,456 -728,838
Proj id 3470 ed. Rei 3470 ed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/25/20 CON 4/14/202	12,899,972 2,683,550 7,812,728 23,396,250 Prior	5,000,000 -5,000,000 20/21 Pull Final AC conve	2,812,728  -2,812,728  21/22  2,812,728  364,419 ersion into FFY 21  -2,812,728  -364,419 correct error.	22/23 -2,812,728 -364,419 /22. -2,812,728 -364,419				Beyond Total:	20,712 2,683 23,396 Total -5,625,456 -728,838 -6,354,294
Proj id 3470 ed. Rei 3470	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% Local AC (HBP) Local Match	Fed \$ Local Match SSRP Bond Local AC Total  Phase CON 10/25/20 CON 4/14/202	12,899,972 2,683,550 7,812,728 23,396,250 Prior	5,000,000 -5,000,000 20/21 Pull Final AC conve	2,812,728  -2,812,728  21/22  2,812,728  364,419 ersion into FFY 21  -2,812,728  -364,419	22/23 -2,812,728 -364,419 /22.				Beyond Total:	20,712 2,683 23,396

D	istrict: 03	County:	Butte								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP	CON			-2,812,728	2,812,728					
	Local Match				-364,419	364,419					
ed. Reir	nb. Rate: 88.53%	3/30/2	2020 DLA-Admin: Mo	ve CON from FF	Y 21/22 to 22/23.A	ction taken to finar	ncially constrain th	ne FTIP (PUSH).		Total:	
3470	Local AC (HBP)	CON	7,812,728	-5,000,000	-2,812,728						
	Local Match		1,012,222	-647,803	-364,419						
ed. Reir	nb. Rate: 88.53%	10/15/	/2019 DLA-Admin: R	evised funding to	o enter into High Co	st Project Agreem	ent			Total:	
3470	HBP	CON	12,899,972	5,000,000	2,812,728					-17,348,560	3,364,140
	Local Match		1,671,328	647,803	364,419					-2,247,690	435,860
ed. Reir	nb. Rate: 88.53%	10/14/	/2019 DLA-Admin: R	evise funding to	enter into High Cos	t Project Agreeme	nt.			Total:	3,800,000
3470	HBP	CON			-17,348,560					17,348,560	
	Local Match				-2,247,690					2,247,690	
ed. Reir	nb. Rate: 88.53%		/2018 DLA-Admin: Nain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3470	HBP	CON			3,360,820						3,360,820
	Local Match				435,430						435,430
ed. Reir	nb. Rate: 88.53%	6/29/2	2018 SP Mann: Upda	te CON funds as	per approved 6D d	ated 6/21/18.				Total:	3,796,250
3470	HBP	CON		-13,987,740	13,987,740						
	Local Match			-1,812,260	1,812,260						
ed. Reir	nb. Rate: 88.53%		2018 DLA-Admin: No rain the FTIP (PUSH)					/22. Action taken to	o financially	Total:	
3470	HBP	CON	-13,987,740	13,987,740							
	Local Match		-1,812,260	1,812,260							
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: Nain the FTIP (PUSH)					0/21. Action taken	to financially	Total:	
3470	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constr	/2016 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun		Total: ue	
3470	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constr	/2015 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fun		Total: ue	

С	istrict: 03	County: Bu	utte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3470	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	•	nade to program tl	his project in year	shown. 8/25/2019		to financially adline zeroed out du	Total: ue	
3470	HBP	CON	13,987,740							-13,987,740	
	Local Match		1,812,260							-1,812,260	
ed. Reir	mb. Rate: 88.53%	9/18/2015	Michael McCollu	m: Move Constru	ction to the 16/17	fiscal year per the	fall survey.			Total:	
3470	НВР	CON								13,987,740	13,987,740
	Local Match									1,812,260	1,812,260
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	9/22/2009	Michael McCollu	m: Program Cons	truction funds for	new project per E	x. 6-A submitted b	y County.		Total:	15,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Butte County** 

BRIDGE NO. 12C0164, E RIO BONITO RD, OVER HAMILTON SLOUGH, 0.2 MI E OF SH 99. Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(091)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	424,000								424,000
R/W		50,000							50,000
CON								1,074,000	1,074,000
Total	424,000	50,000						1,074,000	1,548,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	424,000	50,000						1,074,000	1,548,000
Local Match									
LSSRP Bond									
Local AC									
Total	424,000	50,000						1,074,000	1,548,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	424,000								424,000
Local Match									
LSSRP Bond									
Local AC									
Total	424,000								424,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP	PE	209,000								209,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/6/201	9 Tou Vang: Addition	nal PE funds as i	equested in Exhib	it 6-D dated 02/1	1/2019			Total:	209.000
3747	HBP	PE	215,000								215,000
	Local Match										
Fed. Reir	mb. Rate: 100.00% 11/2/2010 Michael McC		10 Michael McCollun	n: Reimburseme	nt changed to 100	% (Toll Credits).				Total:	215.000
		11/2/20	10 Michael McCollun	n: New Project -	Program funds for	r PÈ.				i otai.	215,000

					þ	orogrammed ii	n the FIIP.				
	District: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		50,000							50,000
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total		50,000							50,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP Local Match	R/W		50,000	-50,000						
Fed. Rei	mb. Rate: 100.00%	5/10/2 EPSP	2021 Linda Newton:	Not ready to ad wit	thin 6 months. F	RW funds moved	from FFY 21/22 to	20/21. Phase be	ing advanced with	Total:	
3747	HBP Local Match	R/W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	3/19/2	2020 DLA-Admin: N	ot ready to ad withi	n 6 months. RV	V funds moved fro	om FFY 19/20 to 2	1/22. NEPA not ye	et clear.	Total:	
3747	HBP Local Match	R/W	50,000		-50,000						
Fed. Rei	mb. Rate: 100.00%	9/16/2 Surve	•	ot ready to ad withi	n 6 months. RV	V funds moved fro	om FFY 21/22 to 1	9/20. As requeste	d in September 2019	Total:	
3747	HBP Local Match	R/W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	10/16/	/2018 DLA-Admin:	Not ready to ad with	nin 6 months. R	W funds moved f	rom FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3747	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline zei nt FTIP cycle.	•					yet clear. 7/27/2021 pact funds in the	Total:	
3747	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Surve		dmin: Fundline zer					sted in September 2017 6. This does not impact		
3747	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline zei nt FTIP cycle.	•					yet clear. 7/27/2021 pact funds in the	Total:	

, -	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3747	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.009	DLA-Ad	15 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3747	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.009	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3747	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.009	10/8/20	13 Michael McColli 13 Michael McColli to FTIP cycle migr	um: Move the R/W	funds to the 14/1	5 fiscal year per th				Total:	
3747	HBP Local Match	R/W	50,000								50,000
		% 11/2/20 <sup>-</sup>	50,000 10 Michael McColli 10 Michael McColli							Total:	50,000
	Local Match	% 11/2/20° 11/2/20°	10 Michael McCollı				23/24	24/25	25/26	Total:	
	Local Match mb. Rate: 100.009	% 11/2/20° 11/2/20°	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26		50,000 Total
	Local Match mb. Rate: 100.009	% 11/2/20° 11/2/20°	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26	Beyond	50,000 Total
	Local Match mb. Rate: 100.009  CON Summar	% 11/2/20 11/2/20 ry: Fed \$	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26	Beyond	50,000 Total
	Local Match mb. Rate: 100.009  CON Summar	% 11/2/20° 11/2/20°  ry: Fed \$  Local Match	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26	Beyond	50,000 Total
	Local Match mb. Rate: 100.009  CON Summar	% 11/2/20 11/2/20 ry: Fed \$ Local Match	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26	Beyond	50,000 Total 1,074,0
ed. Rei	Local Match mb. Rate: 100.009  CON Summar	% 11/2/20 11/2/20 ry: Fed \$ Local Match _SSRP Bond Local AC	10 Michael McColli 10 Michael McColli Prior	um: New Project -	Program funds fo	22/23				Beyond 1,074,000 1,074,000	50,000 Total 1,074,0
ed. Rei	Local Match mb. Rate: 100.009  CON Summar  L  Funding Details: Funds Src	% 11/2/20 11/2/20  ry: Fed \$ Local Match SSRP Bond Local AC Total  Phase	10 Michael McColli 10 Michael McColli	um: New Project -	Program funds fo	r R/W.	23/24	24/25	25/26	Beyond 1,074,000	50,000 Total 1,074,0
Fed. Rei	Local Match mb. Rate: 100.009  CON Summar  L  Funding Details:	% 11/2/20 11/2/20 ry: Fed \$ Local Match _SSRP Bond Local AC Total	10 Michael McColli 10 Michael McColli Prior	um: New Project -	Program funds fo	22/23				Beyond 1,074,000 1,074,000	50,000 Total 1,074,00

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

2.0	,									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	

**Butte County** 

BRIDGE NO. 12C0165, E RIO BONITO ROAD, OVER SUTTER-BUTTE CANAL, 0.8 MI EAST OF SR 99. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5912(093)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	415,000	140,000	244,000						799,000
R/W		50,000							50,000
CON								2,000,000	2,000,000
Total	415,000	190,000	244,000					2,000,000	2,849,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000	190,000	244,000					2,000,000	2,849,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	190,000	244,000					2,000,000	2,849,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	415,000	140,000	244,000						799,000
Local Match									
LSSRP Bond									
Local AC									
Total	415,000	140,000	244,000						799,000

		Т	Total 415,00	140,000	244,000						799,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP	PE		140,000	-140,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		/27/2021 Linda Newt Programming.	on: Not ready to ad	within 6 months.	PE funds moved	from FFY 21/22 to	20/21. Phase be	ing advanced with F	Post Total:	
3746	HBP	PE	-384,00	00	384,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%		0/16/2020 DLA-Adm Push funding to FFY 2	•		PE funds moved fi	rom FFY 19/20 to	21/22. Delivery fa	ilure of phase in 19	/20. Total:	
3746	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10	0/14/2020 DLA-Adm 0/21/2019 DLA-Adm scal year.  7/27/2021	in: Not ready to ad	within 6 months.						

impact funds in the current FTIP cycle.

-	Sintwint, O3	County: Bu	ıtto		μ	grammod m c					
	District: 03 onsible Agency	County. Bo	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local Match	PE	384,000								384,000
Fed. Rei	mb. Rate: 100.00%	6 4/10/2019	Vlad Popko: Inci	rease PE costs pe	r 6D attached					Total:	384,000
3746	HBP Local Match	PE	415,000								415,000
Fed. Rei	mb. Rate: 100.00%				nt changed to 100 Program funds for					Total:	415,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		50,000							50,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		50,000							50,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local Match	R/W		50,000	-50,000						
Fed. Rei	mb. Rate: 100.00%	6 5/10/2021 EPSP.	Linda Newton: N	lot ready to ad wit	hin 6 months. RW	funds moved fro	m FFY 21/22 to 20	0/21. Phase being	advanced with	Total:	
3746	HBP Local Match	R/W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	6 3/19/2020	DLA-Admin: Not	ready to ad withir	6 months. RW fo	ınds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3746	HBP Local Match	R/W	50,000		-50,000						
Fed. Rei	mb. Rate: 100.00%	% 9/16/2019 Survey.	Vlad Popko: Not	ready to ad withir	n 6 months. RW fu	ınds moved from	FFY 21/22 to 19/2	20. As requested i	n September 2019	Total:	
3746	HBP Local Match	R/W	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%	6 10/16/2018	3 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fror	n FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
3746	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		n: Fundline zeroe					/20. NEPA not yet Γhis does not impa		Total:	

	District: 03		ounty: Butte		20/24	24/22	22/22	22/24	24/25	25/26	Dovand	T-/ 1
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP Local Match	R/W										
·ed. Keir	mb. Rate: 100.009	<b>%</b>		2021 DLA-Ad	min: Fundline zei				•	d in September 2017 This does not impact	Total:	
3746	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%		Fundline zeroe				n FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3746	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	%		Fundline zeroe	•			FFY 15/16 to 17/1 2018/19-23/24. T	•		Total:	
3746	HBP Local Match	R/W	1									
Fed. Reir	mb. Rate: 100.00%	%		Fundline zeroe	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3746	HBP	R/W	1									
	Local Match											
Fed. Reir	mb. Rate: 100.00%	%	10/8/2013 Mic	hael McCollur		funds to the 14/1	5 fiscal year per th	ne fall survey. 8/17 t impact funds in th		n: Fundline zeroed cle.	Total:	
3746	HBP	R/W		50,000								50,000
	Local Match											
ed. Reir	mb. Rate: 100.00%	%			m: Reimburseme m: New Project -	•	,				Total:	50,000

D	istrict: 03	County:	Butte								
Respor	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,000,000	2,000,000
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,000,000	2,000,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3746	HBP	CON								2,000,000	2,000,000
	Local Match										
Fed. Rein	nb. Rate: 100.00 <sup>o</sup>		)10 Michael McColl )10 Michael McColl				).			Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

**Butte County** 

BRIDGE NO. 12C0242, ORD FERRY ROAD, OVER LITTLE CHICO CREEK, 1 MI EAST OF RIVER ROAD. Replace the existing 2 lane structurally deficient bridge with a new 2 lane bridge.

Fed Proj: BRLS-5912(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000								1,250,000
R/W	25,000								25,000
CON								6,260,000	6,260,000
Total	1,275,000							6,260,000	7,535,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,128,758							5,541,978	6,670,736
Local Match	146,243							718,022	864,265
LSSRP Bond									
Local AC									
Total	1,275,000							6,260,000	7,535,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,106,625								1,106,625
Local Match	143,375								143,375
LSSRP Bond									
Local AC									
Total	1,250,000								1,250,000

Phase Funding Details:

	3										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	PE	1,106,625								1,106,625
	Local Match		143,375								143,375
Fed. Rei	mb. Rate: 88.53%	10/18/	2013 Michael McCollum:	New Project.	Programmed PE	funds per Ex. 6-A	submitted by the a	agency.		Total:	1,250,000

					•	3					
С	istrict: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	22,133								22,13
	L	_ocal Match	2,868								2,86
	LS	SSRP Bond									
		Local AC									
		Total	25,000								25,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	R/W	22,133		-22,133						
	Local Match		2,868		-2,868						
Fed. Reir	nb. Rate: 88.53%	9/16/20 Survey		t ready to ad with	in 6 months. RW	funds moved fro	m FFY 21/22 to 1	9/20. As requeste	d in September 2019	Total:	
4153	HBP	R/W	-22,133		22,133						_
	Local Match		-2,868		2,868						
Fed. Reir	nb. Rate: 88.53%	10/16/2	2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RV	V funds moved f	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•					yet clear. 7/27/2021 pact funds in the	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.						yet clear. 8/25/2019 pact funds in the	Total:	
4153	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		014 Michael McCollu ion: 2016/17-21/22 t						ut due to FTIP cycle	Total:	_
4153	HBP	R/W	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	nb. Rate: 88.53%	10/18/2	2013 Michael McCol	um: New Project.	Programmed R/\	V funds per Ex.	6-A submitted by	the agency.		Total:	25,000

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,541,978	5,541,978
		Local Match								718,022	718,022
	L	SSRP Bond									
		Local AC									
		Total								6,260,000	6,260,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4153	HBP	CON					-5,541,978			5,541,978	
	Local Match						-718,022			718,022	
Fed. Rei	mb. Rate: 88.53%			,	thin 6 months. CONe made to program			yond. Action take	n to financially	Total:	
Fed. Rei	mb. Rate: 88.53% HBP			,				yond. Action take	n to financially	Total:	
4153	HBP Local Match	constra		,		this project in year	shown.	yond. Action take	n to financially	Total:	
4153	НВР	constra CON	in the FTIP (PUSI	H). Attempt will be		this project in year -5,541,978 -718,022 N funds moved fro	5,541,978 718,022 m FFY 22/23 to 23/	,	•	Total:	
4153	HBP Local Match	constra CON	in the FTIP (PUSI	H). Attempt will be	e made to program	this project in year -5,541,978 -718,022 N funds moved fro	5,541,978 718,022 m FFY 22/23 to 23/	,	•		
4153 Fed. Rei	HBP Local Match mb. Rate: 88.53%	CON  11/4/20 constra	in the FTIP (PUSI	H). Attempt will be	e made to program thin 6 months. CON e made to program	this project in year -5,541,978 -718,022 N funds moved froi this project in year	5,541,978 718,022 m FFY 22/23 to 23/	,	•		
4153 Fed. Rei 4153	HBP Local Match mb. Rate: 88.53%	CON  11/4/20 constra  CON  11/4/20	in the FTIP (PUSI)  20 DLA-Admin: N in the FTIP (PUSI)  20 DLA-Admin: N	H). Attempt will be lot ready to ad wird hot. Attempt will be lot ready to ad wird will be lot ready to ad wird.	thin 6 months. CON e made to program -5,541,978	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/	24. Action taken t	to financially		
4153 Fed. Rei 4153	HBP Local Match mb. Rate: 88.53% HBP Local Match	CON  11/4/20 constra  CON  11/4/20	in the FTIP (PUSI)  20 DLA-Admin: N in the FTIP (PUSI)  20 DLA-Admin: N	H). Attempt will be lot ready to ad wird hot. Attempt will be lot ready to ad wird will be lot ready to ad wird.	thin 6 months. CON e made to program -5,541,978 -718,022 thin 6 months. CON	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/	24. Action taken t	to financially	Total:	
4153 Fed. Rei 4153 Fed. Rei	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON  11/4/20 constra  CON  11/4/20 constra	in the FTIP (PUSI)  20 DLA-Admin: N in the FTIP (PUSI)  20 DLA-Admin: N	H). Attempt will be lot ready to ad wird hot. Attempt will be lot ready to ad wird will be lot ready to ad wird.	thin 6 months. CONe made to program -5,541,978 -718,022 thin 6 months. CONe made to program	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/	24. Action taken t	to financially	Total:	
4153 Fed. Rei 4153 Fed. Rei 4153	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON  11/4/20 constra  CON  11/4/20 constra  CON	in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 Robert Brown:	H). Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be	thin 6 months. CONe made to program -5,541,978 -718,022 thin 6 months. CONe made to program 5,541,978	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi this project in year	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/ shown.	24. Action taken to	to financially to financially	Total:  Total:  -5,541,978	
4153 Fed. Rei 4153 Fed. Rei 4153	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match	CON  11/4/20 constra  CON  11/4/20 constra  CON  11/4/20 constra  CON  9/9/202	in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 Robert Brown:	H). Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be	thin 6 months. CON e made to program  -5,541,978  -718,022 thin 6 months. CON e made to program  5,541,978  718,022	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi this project in year	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/ shown.	24. Action taken to	to financially to financially	Total:  Total:  -5,541,978 -718,022	5,541,978
4153 Fed. Rei 4153 Fed. Rei 4153 Fed. Rei 4153	HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%  HBP Local Match mb. Rate: 88.53%	CON  11/4/20 constra  CON  11/4/20 constra  CON  9/9/202 2020 S  CON	in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 DLA-Admin: No in the FTIP (PUSI)  20 Robert Brown:	H). Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be lot ready to ad wirdly. Attempt will be	thin 6 months. CON e made to program  -5,541,978  -718,022 thin 6 months. CON e made to program  5,541,978  718,022	this project in year -5,541,978 -718,022 N funds moved froi this project in year 5,541,978 718,022 N funds moved froi this project in year	shown.  5,541,978  718,022  m FFY 22/23 to 23/ shown.  m FFY 21/22 to 22/ shown.	24. Action taken to	to financially to financially	Total:  Total:  -5,541,978 -718,022  Total:	5,541,978 718,022

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

**Butte County** 

BRIDGE NO. PM00155, Bridge Preventive Maintenance Program (BPMP) various bridges in the Butte County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMP-5912(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	191,220								191,220
R/W									
CON								1,123,327	1,123,327
Total	191,220							1,123,327	1,314,547
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	169,287							994,481	1,163,768
Local Match	21,933							128,846	150,779
LSSRP Bond									
Local AC									
Total	191,220							1,123,327	1,314,547
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	169,287								169,287
Local Match	21,933								21,933
LSSRP Bond									
Local AC									
Total	191,220								191,220

FIIase	runding Details.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4483	HBP	PE									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	advance	7 DLA-Admin: Not ment. 7/27/2021 D unds in the current	LA-Admin: Fund				, ,	orioritization before 25/26. This does not	Total:	
4483	HBP	PE	-52,038								-52,038
	Local Match		-6,742								-6,742
Fed. Reir	mb. Rate: 88.53%	10/4/201	7 Darlene Wulff: U	odate according t	o September subn	nittal				Total:	-58,780
4483	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	2/22/201	7 Linda Newton: F	Revised funding to	match BPMP Pla	n list.				Total:	25,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4483	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	the FTIP.	NEPA not yet cle	ar. 7/27/2021 DL	hin 6 months. PE t _A-Admin: Fundlin n the current FTIP	e zeroed out due				nto Total:	
4483	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
Fed. Reii	mb. Rate: 88.53%	10/7/2016	6 Linda Newton: N	ew eligible projec	t.					Total:	225,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								994,481	994,48
		Local Match								128,846	128,84
	L	SSRP Bond									
		Local AC									
		Total								1,123,327	1,123,32
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4483	HBP	CON								-169,287	-169,287
	Local Match									-21,933	-21,933
Fed. Reii	mb. Rate: 88.53%	3/16/2020	) Eileen Crawford:	CON funding mo	odified to match cu	rrent posted BPM	P plan			Total:	-191,220
4483	HBP	CON	-771,651							771,651	
	Local Match		-99,976							99,976	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: Not vancement.	ready to ad withi	in 6 months. CON	funds moved fron	n FFY 17/18 to Be	yond. Project need	ds prioritzation	Total:	
4483	HBP	CON	771,651							-550,325	221,326
	Local Match		99,976							-71,301	28,675
Fed. Reii	mb. Rate: 88.53%	10/4/2017	7 Darlene Wulff: U	Ipdate according	to 2017 Septembe	r submittal				Total:	250,001
4483	HBP	CON	-565,579							942,443	376,863
	Local Match		-73,277							122,103	48,827
Fed. Rei	mb. Rate: 88.53%	2/22/2017	7 Linda Newton:	Revised funding t	o match BPMP Pla	in list. Moved CO	N to beyond, NEP	A not clear.		Total:	425,690
4483	HBP	CON	565,579								565,579
	Local Match		73,277								73,277
Fod Roi	mb. Rate: 88.53%	10/7/2016	S Linda Newton: N	lew eligible proje	ct.					Total:	638,856

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Chico

BRIDGE NO. 12C0328, POMONA ROAD OVER LITTLE CHICO CREEK, 0.4 MI SE/O MILLER AVE. Reolace the existing 2 lane bridge, without adding lane capacity. 11/2/2010: Toll Credits programmed for PE, R/W, & CON.,

Fed Proj: BRLO-5037(024)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	825,000								825,000
R/W			120,000						120,000
CON								3,295,000	3,295,000
Total	825,000		120,000					3,295,000	4,240,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	825,000		120,000					3,295,000	4,240,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000		120,000					3,295,000	4,240,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	825,000								825,000
Local Match									
LSSRP Bond									
Local AC									
Total	825,000								825,000

Phase Fund	dina	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP	PE	569,000								569,000
	Local Match										
Fed. Reir	nb. Rate: 100.00	% 9/30/20	16 Michael McCollun	n: Adjust funds p	er fall survey and	Ex. 6-D.				Total:	569,000
3766	HBP	PE	256,000								256,000
	Local Match										
Fed. Reir	nb. Rate: 100.00		10 Harminder Basi: 10 Harminder Basi:		•	` '	dy to ad within 6 mo	onths		Total:	256,000

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
İ		Fed \$			120,000						120,
ľ	L	ocal Match									
Į.	LS	SSRP Bond									
		Local AC									
		Total			120,000						120,
	unding Details:		Delta	00/04	04/00	00/00	00/04	04/05	05/00	D	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	R/W		-120,000	120,000						
Fed. Reim	nb. Rate: 100.00%	10/22/	2019 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA not	t yet clear.	Total:	
3766	HBP Local Match	R/W		120,000	-120,000						
Fed. Rein	nb. Rate: 100.00%	9/10/2 Surve	•	Not ready to ad w	thin 6 months. R	W funds moved fr	om FFY 21/22 to 2	20/21. As request	ed in September 2019	Total:	
3766	HBP Local Match	R/W	-120,000		120,000						
Fed. Rein	nb. Rate: 100.00%	10/16/	'2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
3766	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-A		•					t yet clear. 7/27/2021 npact funds in the	Total:	
3766	HBP Local Match	R/W									
Fed. Reim	nb. Rate: 100.00%	Surve		-Admin: Fundline				•	ted in September 2017 26. This does not impac	Total:	
3766	НВР	R/W									
Fed. Reim	Local Match nb. Rate: 100.00%	DLA-A		•					t yet clear. 7/27/2021 npact funds in the	Total:	
3766	HBP Local Match	R/W	20,000								20,000
Fed. Rein	nb. Rate: 100.00%	9/30/2	016 Michael McC	ollum: Adjust func	s per fall survey a	nd Ex. 6-D.				Total:	20,000

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	Ď		undline zeroe			funds moved fron 2016/17-21/22 to				Total:	
3766	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	Ď					y. 8/25/2019 DLA- n the current FTIP		zeroed out due to	FTIP cycle migration:	Total:	
3766	HBP Local Match	R/W	1									
Fed. Reii	mb. Rate: 100.00%	Ď		undline zeroe			funds moved from 2016/17-21/22 to				Total:	
3766	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	Ď		undline zeroe			funds moved from 2014/15-19/20 to				Total:	
3766	HBP Local Match	R/W	1									
Fed. Rei	mb. Rate: 100.00%	Ď	10/8/2013 Mich	nael McCollu		ds the current fisc				ne zeroed out due to	Total:	
3766	HBP Local Match	R/W		100,000								100,000
Fed. Reii	mb. Rate: 100.00%	, D			Reimbursement of Funds requested	•	(Toll Credits). plication: Not read	y to ad within 6 m	onths		Total:	100,000

_			D 11			p 9					
	District: 03 Insible Agency	County:	Butte Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,295,000	3,295,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,295,000	3,295,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP	CON					-3,295,000			3,295,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
3766	HBP	CON				-3,295,000	3,295,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSH	,				23/24. Action tak	en to financially	Total:	
3766	HBP	CON				3,295,000				-3,295,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/9/202 Survey	•	ot ready to ad withi	n 6 months. CC	N funds moved fr	om FFY Beyond to	22/23. As reque	sted in September 2020	Total:	_
3766	HBP	CON			-3,295,000					3,295,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3766	HBP	CON		-3,295,000	3,295,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI					o 21/22. Action ta	ken to financially	Total:	
3766	HBP	CON		3,295,000						-3,295,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/28/20 Survey	•	t ready to ad withir	n 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	sted in September 2018	Total:	_
3766	HBP Local Match	CON			-3,295,000					3,295,000	
Fed. Reir	nb. Rate: 100.00%		2017 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	CON		-3,295,000	3,295,000						
Fed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
3766	HBP Local Match	CON	-3,295,000	3,295,000							
ed. Reir	mb. Rate: 100.00%		2017 DLA-Admin: N ain the FTIP (PUSH)					/21. Action taker	n to financially	Total:	
3766	HBP Local Match	CON	3,295,000							-3,295,000	
ed. Reir	mb. Rate: 100.00%		17 Darlene Wulff: N Survey.	ot ready to ad with	nin 6 months. COI	N funds moved fro	m FFY Beyond to 1	9/20. As reques	ted in September	Total:	
3766	HBP Local Match	CON	-3,295,000							3,295,000	
ed. Reir	mb. Rate: 100.00%		2016 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	
3766	HBP Local Match	CON	1,860,000								1,860,000
Fed. Reir	mb. Rate: 100.00%	9/30/2	016 Michael McCollu	ım: Adjust funds	per fall survey and	Ex. 6-D.				Total:	1,860,000
3766	HBP Local Match	CON									
<sup>-</sup> ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3766	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	constra	2015 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	. Attempt will be	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3766	HBP Local Match	CON	1,435,000							-1,435,000	
ed. Reir	mb. Rate: 100.00%	9/22/2	015 Michael McCollu	ım: Change Cons	truction fund year	per fall survey				Total:	
3766	HBP Local Match	CON	-1,435,000							1,435,000	
<sup>-</sup> ed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: N ain the FTIP (PUSH)	•				yond. Action tak	en to financially	Total:	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3766	HBP Local Match	CON	l	1,435,000							-1,435,000	
ed. Rei	mb. Rate: 100.00%	1	10/13/2014 V	Nesley Zinke: F	Revised CON fun	ding as requested	I in September 20	14 Survey.			Total:	
3766	HBP Local Match	CON	I	-1,435,000							1,435,000	
ed. Rei	mb. Rate: 100.00%		3/26/2013 DI			nt changed to 100 n 6 months. CON	,	n FFY 15/16 to Beyond	. Action taker	n to financially	Total:	
3766	HBP Local Match	CON	l									
ed. Reii	mb. Rate: 100.00%		10/26/2012 [constrain the	DLA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 14/15 to 15/16. shown. 8/17/2017 DL/ funds in the current FT	A-Admin: Fun	•	Total:	
3766	HBP	CON	l									
	Local Match											
ed. Rei	mb. Rate: 100.00%		10/26/2012 [constrain the	DLA-Admin: No FTIP (PUSH).	t ready to ad with Attempt will be r	nade to program t	N funds moved fro his project in year	om FFY 13/14 to 14/15. shown. 8/17/2017 DLA funds in the current FT	۱-Admin: Fun	•	Total:	
3766	HBP	CON	I	1,435,000								1,435,000
	Local Match											
ed. Rei	mb. Rate: 100.00%	1				changed to 100% with Fall 2010 ap		dy to ad within 6 month	s		Total:	1,435,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Chico

BRIDGE NO. 12C0336, SALEM STREET OVER LITTLE CHICO CREEK, 0.1 MI N OF 10TH ST. Replace 2-Lane bridge with 2-lane bridge. No Added Lane capacity: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5037(022)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	850,000								850,000
R/W			100,000						100,000
CON								3,584,000	3,584,000
Total	850,000		100,000					3,584,000	4,534,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	850,000		100,000					3,584,000	4,534,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000		100,000					3,584,000	4,534,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	850,000								850,000
Local Match									
LSSRP Bond									
Local AC									
Total	850,000								850,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	to F	5/2017 Darlene Wulff: No FFY 17/18. 8/25/2019 DL pact funds in the current F	A-Admin: Fundlir						Total:	
3779	HBP	PE	623,500								623,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/3	0/2016 Michael McCollun	n: Adjusted funds	per the fall surv	ey and Ex. 6-D.				Total:	623,500
3779	HBP	PE	226,500								226,500
	Local Match										
Fed. Reir	mb. Rate: 100.00%		/2/2010 Harminder Basi: //2/2010 Harminder Basi:		•	` '	dy to ad within 6 m	onths		Total:	226,500

						programmed	ii uie i iir.				
D	istrict: 03 C	ounty:	Butte								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			100,000						100,000
	Loca	l Match									
	LSSR	P Bond									
	Lo	ocal AC									
Dhace F	L Funding Details:	Total			100,000						100,000
Proj id		hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP RA				100,000		-100,000	2 ./20		20,0	Total
	Local Match				,		,				
Fed. Rein	nb. Rate: 100.00%	3/8/2022	2 Andy Chou: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 23/24 to 21	/22. Phase being	advanced with EPSF	Total:	
3779	HBP R/V	V			-100,000		100,000				_
	Local Match										
Fed. Rein	nb. Rate: 100.00%			Not ready to ad v		RW funds moved t	from FFY 21/22 to	23/24. Project ha	as not received	Total:	
3779	HBP R/V		ation to proceed	-100,000	100,000						
	Local Match			,,,,,,,	,,,,,,,,						
Fed. Rein	nb. Rate: 100.00%	10/22/20	019 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved t	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3779	HBP R/V	V		100,000	-100,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/10/20 <sup>2</sup> Survey.	19 Vlad Popko:	Not ready to ad w	ithin 6 months. R	W funds moved from	om FFY 21/22 to 2	20/21. As request	ed in September 201	9 Total:	
3779	HBP R/V	V	-100,000		100,000						
Fad Dain	Local Match	10/10/0									
rea. Rein	nb. Rate: 100.00%	10/16/20	018 DLA-Admin:	Not ready to ad v	within 6 months. F	RW funds moved t	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3779	HBP R/V	V									
Fod Doin	Local Match	40/40/0	0.47 51 4 4 1 1			204.5	FFV 40/40 +	40/00 NEDA	7/07/000	_	
rea. Kein	nb. Rate: 100.00%	DLA-Ad		•			from FFY 18/19 to 4 to 2020/21-25/26		t yet clear. 7/27/202 npact funds in the	<sup>1</sup> Total:	
3779	HBP R/V	N									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Survey.		-Admin: Fundline					ted in September 20 26. This does not im	i Ulai.	

	istrict: 03	County		00/04	24/22	20/00	00/04	24/25	0.5/0.0		
≺espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779 ed. Rein	HBP Local Match nb. Rate: 100.00%		/2016 DLA-Admin: N							 Total:	
			Admin: Fundline zeront FTIP cycle.	ped out due to FTIF	cycle migration:	: 2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the		
3779	HBP Local Match	R/W									
ed. Rein	mb. Rate: 100.00%		2016 Michael McCollu migration: 2018/19-2						ed out due to FTIP	Total:	
3779	НВР	R/W									
ed. Rein	Local Match nb. Rate: 100.00%	DLA-	/2015 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		2015 Michael McCollo FTIP cycle migration							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3779	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	10/8/	2013 Michael McCollo 2013 Michael McCollo 5 FTIP cycle migratio	um: Move R/W fund	ds to the current	fiscal year per the			Fundline zeroed out	Total:	
3779	HBP Local Match	R/W	100,000								100,000
ed. Rein	nb. Rate: 100.00%		2010 Harminder Basi 2010 Harminder Basi		•	'	dv to ad within 6 m	nonths		Total:	100,000

						p g					
	istrict: 03	County:									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,584,000	3,584,000
	ı	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,584,000	3,584,000
	Funding Details:		Delen	00/04	04/00	00/00	00/04	04/05	05/00	Daniel	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	CON								189,000	189,000
Fed. Reir	mb. Rate: 100.00%	10/12/	/2021 DLA-Admin:	Adjusting fund line	e to match LAPG	-6A cost increase				Total:	189,000
3779	HBP	CON					-3,395,000			3,395,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Note that the FTIP (PUSI	•				Beyond. Action to	aken to financially	Total:	
3779	HBP	CON				-3,395,000	3,395,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2020 DLA-Admin: Note that the FTIP (PUSI	•				23/24. Action tak	en to financially	Total:	
3779	HBP	CON				3,395,000				-3,395,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/9/20 Surve	•	ot ready to ad with	in 6 months. CO	N funds moved fr	om FFY Beyond to	o 22/23. As reque	sted in September 2020	Total:	
3779	HBP	CON			-3,395,000					3,395,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		/2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3779	HBP	CON		-3,395,000	3,395,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI					o 21/22. Action ta	ken to financially	Total:	
3779	HBP	CON		3,395,000						-3,395,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%	9/28/2 Surve	•	ot ready to ad withi	n 6 months. CO	N funds moved fro	om FFY Beyond to	20/21. As reques	sted in September 2018	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	CON			-3,395,000					3,395,000	
ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON		-3,395,000	3,395,000						
ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program t			/22. Action taken	to financially	Total:	
3779	HBP Local Match	CON		3,395,000						-3,395,000	
ed. Rein	mb. Rate: 100.00%	9/6/2017 2017 Su		ot ready to ad with	nin 6 months. CON	N funds moved fro	m FFY Beyond to 2	20/21. As request	ted in September	Total:	
3779	HBP Local Match	CON								2,125,500	2,125,500
ed. Rein	nb. Rate: 100.00%	9/30/201	6 Michael McCollu	ım: Adjusted fund	ds per the fall surve	ey and Ex. 6-D.				Total:	2,125,500
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Rein	nb. Rate: 100.00%				hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	
3779	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	hin 6 months. COI made to program tl 020/21-25/26. This	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3779	HBP	CON									
ed. Rein	Local Match nb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be r	hin 6 months. COI made to program tl 020/21-25/26. This	his project in year	shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3779	HBP Local Match	CON	1,269,500					-		-1,269,500	
ed. Rein	nb. Rate: 100.00%	9/22/201	5 Michael McCollu	ım: Move Constru	uction funds to 17/	18 fiscal year per t	he fall survey.			Total:	
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. COI made to program t			eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3779	HBP Local Match	CON	1,269,500							-1,269,500	
ed. Reii	mb. Rate: 100.00%	10/13/20	14 Wesley Zinke: F	Revised CON fund	ding as requested	in September 201	14 Survey.			Total:	
3779	HBP Local Match	CON	-1,269,500							1,269,500	
ed. Rei	mb. Rate: 100.00%	12/27/20 11/10/20	1 Eric Bost: Reimb 10 Eric Bost: Move 10 DLA-Admin: No the FTIP (PUSH).	d from Yolo Cour	nty to City of Chico	o. ,	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3779	HBP	CON	1,269,500								1,269,500
	Local Match										
ed. Reii	mb. Rate: 100.00%		0 Harminder Basi: 0 Harminder Basi:		•	,	dy to ad within 6 m	nonths		Total:	1,269,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Chico

BRIDGE NO. PM00175, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chico. See Caltrans Local Assistance HBP website for backup list of projects.

#### Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					482,300				482,300
R/W									
CON								1,446,814	1,446,814
Total					482,300			1,446,814	1,929,114
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					385,840			1,157,451	1,543,291
Local Match					96,460			289,363	385,823
LSSRP Bond									
Local AC									
Total					482,300			1,446,814	1,929,114
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					385,840				385,840
Local Match					96,460				96,460
LSSRP Bond									
Local AC									
Total					482,300				482,300

#### Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4599	HBP	PE					385,840				385,840
	Local Match						96,460				96,460
Fed. Reir	mb. Rate: 80.00%	8/14	1/2021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on sy	ystem project.			Total:	482,300
4599	HBP	PE					-426,980				-426,980
	Local Match						-55,320				-55,320
Fed. Reir	mb. Rate: 88.53%	8/14	1/2021 DLA-Admin: Re	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	stem project.			Total:	-482,300
4599	HBP	PE			-426,980		426,980				
	Local Match				-55,320		55,320				
Fed. Reir	mb. Rate: 88.53%		28/2020 DLA-Admin: N FTIP (PUSH). Attemp	•			FFY 21/22 to 23/2	4. Action taken to	o financially constrain	Total:	

	istrict: 03	County:	Butte								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4599	HBP Local Match	PE			426,980 55,320						426,980 55,320
Fed. Reii	mb. Rate: 88.53%	1/22/2	018 Linda Newton:	New eligible projec	ct.					Total:	482,300
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,157,451	1,157,451
		Local Match								289,363	289,363
	L	SSRP Bond									
		Local AC									
-		Total								1,446,814	1,446,814
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Davand	
Proj id	Funds Src	Phase	PIIOI	20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
4599	HBP	CON								1,157,451	1,157,451
	Local Match									289,363	289,363
Fed. Reii	mb. Rate: 80.00%	8/14/2	021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	1,446,814
4599	HBP	CON								-1,280,864	-1,280,864
	Local Match									-165,950	-165,950
Fed. Reir	mb. Rate: 88.53%	8/14/2	021 DLA-Admin: R	evise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-1,446,814
4599	HBP	CON								1,280,864	1,280,864
	Local Match									165,950	165,950
Fed. Rei	mb. Rate: 88.53%	1/22/2	018 Linda Newton:	New eligible project	ct					Total:	1,446,814

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 03 County: Butte

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Butte County Association Of Governments

Number of Projects: 8

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	20,076,156	5,240,000	3,276,728		385,840			17,646,911	46,625,635
Local Match	3,287,585				96,460			1,136,230	4,520,276
LSSRP Bond									
Local AC	7,812,728	-5,000,000	-2,812,728						
Total for all Phases	31,176,470	240,000	464,000		482,300			18,783,141	51,145,911