See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

#### 3/22/2022, 7:31 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

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nro	Incto	nn	11/1
- 010	jects	UII	

[	District: 07 County:	Los Angeles								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Cul	ver City	lane br		, HIGUERA ST, OVI 0(026)	ER BALLONA CF	8. Between Eastha	am Drive and Jeffe	rson Blvd Replace	e 3 lane bridge wi	th new 4
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,316,700								1,316,70
	R/W	350,000								350,00
	CON	7,274,196		1,385,266						8,659,462
	Total	8,940,896		1,385,266						10,326,162
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	7,915,375		1,226,376						9,141,75 <sup>,</sup>
	Local Match	1,025,521		158,890						1,184,41 <i>°</i>
	LSSRP Bond									
	Local AC									
	Total	8,940,896		1,385,266						10,326,162
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,165,675								1,165,67
	Local Match	151,025								151,02
	LSSRP Bond									
	Local AC									
	Total	1,316,700								1,316,700
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP PE	146,960								146,960
od Ro	Local Match mb. Rate: 88,53% 9/16/20	19,040 15 Vijay Kopparam:	Der revieed Ex	6D datad 0/16/2010		dditional \$166 000	for DE Ex 6D in a	addad ta Edaga		19,040
eu. Ne	1115. Nate. 60.55% 9/10/20			. 0D dated 9/10/2010	b, city requests a		IOI PE. EX. OD IS a	added to Edocs.	Total:	166,000
1743	HBP PE									
ed. Re	2011 S	)11 Hamid Aghashar urvey. 5/10/2013 DI	LA-Admin: Fund						Total:	
1743	HBP PE	funds in the current 1,018,715	FTIP cycle.							1,018,715
1140	Local Match	131,985								131,985
ed. Re		009 Eric Bost: New o	candidate projec	t. Bridge is not eligil	ble for replaceme	nt. Needs project	study to assess br	idge deficiencies.	Total:	1,150,700
			. ,		•	. ,		-	i otai.	1,150,700

D	)istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	309,855								309,855
		Local Match	40,145								40,145
	L	SSRP Bond									
		Local AC									
		Total	350,000								350,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	R/W	129,254								129,254
	Local Match		16,746								16,746
Fed. Reir	nb. Rate: 88.53%	9/22/20 authori		ım: Per 2017 surv	vey, agency is requ	uesting additional	\$146,000 in RW f	unds. Ex. 6D is ree	quired prior to	Total:	146,000
1743	HBP	R/W	-260,190								-260,190
	Local Match		-33,710								-33,710
Fed. Reir	mb. Rate: 88.53%	1/4/201	16 Linda Newton:	Fevising funding	to match R/W dat	a sheet and E76.				Total:	-293,900
1743	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey		Admin: Fundline					sted in September 2 22. This does not i		
1743	HBP	R/W	440,791								440,791
1745	Local Match		57,109								57,109
Fed. Reir	nb. Rate: 88.53%	10/21/2	2014 Linda Newto	n: New phase to	eligible project.					Total:	,
				•	<u> </u>					Total.	497,900
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,439,846		1,226,376						7,666,222
		Local Match	834,350		158,890						993,240
	L	SSRP Bond									
		Local AC									
		Total	7,274,196		1,385,266						8,659,462
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON			1,226,376						1,226,376
	Local Match				158,890						158,890
Fed. Reir	mb. Rate: 88.53%	8/22/20	021 Linda Newton	: Adjust CON fur	nding for award to	match LAPG 6-D	dated 5/10/2021.			Total:	1,385,266

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	5/11/2	020 Linda Newton: F	Ready to Advertise	e. CON funds mov	ed from FFY 21/2	22 to 19/20. Projec	ct ready to advertis	se.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re I). Attempt will be ma				to 21/22. Action ta	aken to financially	constrain the FTIP	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Re I). Attempt will be ma				to 20/21. Action ta	aken to financially	constrain the FTIP	Total:	
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	11/20/	2019 Vijay Kopparan	n: Ready to Adve	rtise. CON funds n	noved from FFY 2	21/22 to 19/20. Ph	nase being advanc	ed with EPSP.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R I). Attempt will be ma				1 to 21/22. Action	taken to financially	constrain the FTIP	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: R I). Attempt will be ma				0 to 20/21. Action	taken to financially	constrain the FTIP	Total:	
1743	HBP	CON	6,439,846		-6,439,846						
	Local Match		834,350		-834,350						
ed. Rei	mb. Rate: 88.53%	8/22/2	019 Vijay Kopparam:	Ready to Advert	ise. CON funds mo	oved from FFY 2	1/22 to 19/20. Pro	ject is ready to obl	igate.	Total:	
1743	HBP	CON		-6,439,846	6,439,846						
	Local Match			-834,350	834,350						
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt				FY 20/21 to 21/22	. Action taken to f	inancially constrain	Total:	
1743	HBP	CON	-6,439,846	6,439,846							
	Local Match		-834,350	834,350							
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: NE IP (PUSH). Attempt				FY 19/20 to 20/21	. Action taken to f	inancially constrain	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 7		min: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	585,441								585,441
	Local Match		75,850								75,850
Fed. Reir	nb. Rate: 88.53%	10/22/2018	3 DLA-Admin: Fu	und line has not faund line failed to d Per 2017 Septen	eliver.	cy is requesting \$	661,291 additional	CON funds.		Total:	661,291
1743	HBP Local Match	CON									
ea. Keir	nb. Rate: 88.53%	10/22/2018 10/25/2016 the FTIP (F	3 DLA-Admin: Fu 3 DLA-Admin: NI PUSH). Attempt	will be made to pr	eliver. Advertise.  CON f ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	149,538					-			149,538
	Local Match		19,374								19,374
ed. Reir	mb. Rate: 88.53%	9/16/2015	Vijay Kopparam:	Per Ex. 6D dated	I September 16, 2	2015, CON funds	have increased by	\$168,912.		Total:	168,912
1743	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Reir	nb. Rate: 88.53%	10/21/2014 2014 Surve		NEARLY Ready t	o Advertise. CON	I funds moved fro	m FFY Beyond to	14/15. As request	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 2(	. Attempt will be r	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/201	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 14/15. As req	uested in September	Total:	
1743	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2012 Eric Bost: NEF 012 Vijay Kopparam:				ve CON funds (\$6	6,443,993) from Be	yond to FY 14/15	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Rei	mb. Rate: 88.53%		2011 Eric Bost: Not in the fundable elem					rond. Individually l	isted projects should	Total:	
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasha mber 2011 Survey.	rif: Not ready to a	d within 6 months	s. CON funds move	ed from FFY Beyo	ond to 12/13. As re	equested in	Total:	
1743	HBP	CON	-5,704,867							5,704,867	
	Local Match		-739,126							739,126	
Fed. Rei	mb. Rate: 88.53%		010 Eric Bost: Not re IP (PUSH).	eady to ad within 6	6 months. CON f	unds moved from F	FY 11/12 to Beyo	nd. Action taken t	o financially constrain		

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1743	HBP	CON	5,704,867							-5,704,867	
	Local Match		739,126							-739,126	
ed. Re	imb. Rate: 88.53%	10/6/2010	) Robert Y Wong: N	lot ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond	to 11/12.		Total:	
4740	HBP	CON								5,704,867	5,704,867
1743										739.126	739,126
1743	Local Match									755,120	755,120

projects	only	y)
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espo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles		Sixth		ith new viaduct. No				WY. Replace seis of Prop 1B seismic b		deficient
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	42,165,866								42,165,8
		R/W	114,604,141								114,604,1
		CON	262,494,793	Î	1,581,385	812,570		12,806,045			277,694,7
		Total	419,264,800		1,581,385	812,570		12,806,045			434,464,8
	Fund Source Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	272,695,872	20,000,000	21,400,000	21,400,000	21,999,141	16,820,897	21,999,141	-0	396,315,0
	Local	Match	17,720,669	-2,591,212	-2,591,212	-2,679,395	-2,850,222	-710,472			6,298,1
	LSSRI	P Bond	18,685,640	2,591,212	2,772,597	2,772,597	2,850,222	2,179,325			31,851,5
	Lo	cal AC	110,162,619	-20,000,000	-20,000,000	-20,680,632	-21,999,141	-5,483,705	-21,999,141	0	
		Total	419,264,800		1,581,385	812,570		12,806,045			434,464,8
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	35,867,710								35,867,7
	Local	Match	6,298,156								6,298,1
	LSSR	P Bond									
	Lo	ocal AC									
		Total	42,165,866								42,165,8
hase	Funding Details:										
roj id	Funds Src Ph	nase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
516	HBP PE		1,796,725								1,796,725
	Local Match		232,785								232,785
d. Reir	mb. Rate: 88.53%	5/23/20	15 Linda Newton:	Move funding fro	om CON to PE per	approved Ex. 6D	dated 5/05/2015.			Total:	2,029,510
516	HBP PE		2,655,900								2,655,900
	Local Match		344,100								344,100
d. Reir	mb. Rate: 88.53%	6/27/20 6-D dat	13 Smita Dhuldho ed 6/20/13	oya: moved \$3 mil	lion of pre-construc	tion service cost f	rom Construction	phase to Pe per ag	jency's request via E	<sup>x.</sup> Total:	3,000,000
516	HBP PE										
	Local Match										
I. Reir	nb. Rate: 88.53%	7/8/201	1 Eric Bost: EPS	P final design fund	ds into FFY 10/11.	5/10/2013 DLA-A	dmin: Fundline ze	eroed out due to FT	IP cycle migration:	Total:	

D	istrict: 07	С	ounty: Los A	ngeles								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	PE										
Fed. Reir	nb. Rate: 88.53%				•	0		5/10/2013 DLA-A the current FTIP c		roed out due to FTIP	Total:	
3516	HBP Local Match	PE		,456,000 364,000								1,456,000 364,000
Fed. Reir	mb. Rate: 80.00%		7/6/2011 Srika	nth Gopinath:	Added PE fund	s per the latest 6[	D submitted. Adde	d funds for addition	nal preliminary R/W	/ engineering.	Total:	1,820,000
3516	Local AC (HBP) Local Match	PE										
Fed. Reir	mb. Rate: 88.53%			•			•	rvey. 5/10/2013 DI nds in the current F		e zeroed out due to	Total:	
3516	HBP	PE		,853,000								8,853,000
	Local Match			,147,000								1,147,000
Fed. Reir	nb. Rate: 88.53%		10/6/2010 Eric	Bost: Slip PSI	E schedule due	to NEPA clearan	ce. Sept. 2010 su	rvey.			Total:	10,000,000
3516	Local AC (HBP) Local Match	PE										
Fed. Reir	nb. Rate: 88.53%				0		13 DLA-Admin: Fuint the current FTIP	undline zeroed out cycle.	due to FTIP cycle r	migration:	Total:	
3516	HBP	PE	8	,853,000								8,853,000
	Local Match		1	,147,000								1,147,000
Fed. Reir	nb. Rate: 88.53%		2/22/2010 Eric	Bost: Final De	esign (PS&E), A	C conversion, Ne	ew federal Aid proje	ect number to be e	stablished.		Total:	10,000,000
3516	HBP	PE	12	,253,085								12,253,085
	Local Match		3	,063,271								3,063,271
Fed. Reir	nb. Rate: 80.00%		2/18/2010 Eric and final amou			oval and Environn	nental Document (l	PA & ED) Project	5006(342) to be clo	osed out upon ROD	Total:	15,316,356

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	92,605,000						21,999,141	-0	114,604,141
		_ocal Match									
	L	SSRP Bond									
		Local AC	21,999,141						-21,999,141	0	0
		Total	114,604,141								114,604,141
Phase I Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Poyond	
	Funds Src HBP	Phase R/W	Plioi	20/21	21/22	22/23	-21,999,141	24/25	25/20	Beyond	Total
3516	Local Match	r/w					-21,999,141		21,999,141		
Fed. Reir	nb. Rate: 100.00%	10/24	/2021 DLA-Admin:	Move RW AC co	onversion from FF	Y 23/24 to FFY 25	/26, to allow CON /	AC conversion to	advance.	Total:	
3516	Local AC (HBP)	R/W					21,999,141		-21,999,141		
Fed. Reir	Local Match nb. Rate: 100.00%	10/24	/2021 DLA-Admin:	Move RW AC co	onversion from FF	Y 23/24 to FFY 25	/26, to allow CON /	AC conversion to	advance.	Total:	
3516	Local AC (HBP)	R/W					-21,999,141			21,999,141	
Fed. Reir	Local Match nb. Rate: 100.00%	10/24	/2019 DLA-Admin:							Total:	
3516	HBP	R/W					21,999,141			-21,999,141	
Fed Reir	Local Match nb. Rate: 100.00%	10/24	/2019 DLA-Admin:	Dull final DW/ AC	conversion from	Royand into EEV 2	2/2/				
	100.0070	10/24	ZOTO DEA-Admin.				-5/24.			Total:	
3516	Local AC (HBP) Local Match	R/W	6,000,000							-6,000,000	
Fed. Reir	nb. Rate: 100.00%	3/26/2	2018 DLA-Admin:	Correction for RW	/ obligations to dat	te and future conve	ersions.			Total:	
3516	HBP Local Match	R/W	-6,000,000							6,000,000	
Fed. Reir	nb. Rate: 100.00%	3/26/2	2018 DLA-Admin:	Correction for RW	/ obligations to dat	te and future conve	ersions.			Total:	
3516	Local AC (HBP)	R/W	15,999,141							-15,999,141	
Fed. Reir	Local Match nb. Rate: 100.00%	10/13	/2017 DLA-Admin:	RW AC conversi	ion moved to beyc	ond.				Total:	
3516	HBP	R/W	-15,999,141							15,999,141	
Fed. Reir	Local Match nb. Rate: 100.00%	10/13	/2017 DLA-Admin:	RW conversion I	moved to beyond.					Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP Local Match	R/W	-2,238,300								-2,238,300
ed. Rein	nb. Rate: 100.00%	8/31/201	6 Reza Fereshtehn	ejad: Moving fund	ds from R/W to Co	on as approved Ex	hibit 6-D 8/29/201	6		Total:	-2,238,300
3516	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		6 Reza Fereshtehn ut due to FTIP cycle	, ,						Total:	
3516	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		5 Linda Newton: M TIP cycle migration:	-					Fundline zeroed out	Total:	
3516	HBP Local Match	R/W	-6,000,000								-6,000,000
ed. Rein	nb. Rate: 100.00%	5/23/201	5 Linda Newton: M	ove R/W funding	to CON per appro	oved Ex. 6D dated	5/05/2015.			Total:	-6,000,000
3516	HBP Local Match	R/W	18,268,570								18,268,570
ed. Rein	nb. Rate: 100.00%	6/20/201	4 Linda Newton: H	gh cost project, A	C conversion mo	ved out.				Total:	18,268,570
3516	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	reduction in 16/17.	Srikanth Gopinath: n in financing costs 8/25/2019 DLA-Ac unds in the current F	of 4,753,556). Ad min: Fundline ze	ditional funding to	o comply with high	cost project policy	agreement, conv	ersion programmed	Total:	
3516	Local AC (HBP) Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		3 Reza Fereshtehn 1: 2014/15-19/20 to	, ,				e zeroed out due t	o FTIP cycle	Total:	
3516	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		3 Reza Fereshtehn le migration: 2014/						eroed out due to	Total:	
3516	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%		12 Eric Bost: Adjus o FTIP cycle migrat						n: Fundline zeroed	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		10/16/2012 Eric Bost: Adju 7/31/2012 Smita Dhuldhoya FTIP cycle migration: 2014	: Converted \$42	7M AC from FYs	13/14, 14/15 & 15	/16 8/17/2017 DL/		e zeroed out due to	Total:	
3516	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		7/31/2012 Smita Dhuldhoya 2014/15-19/20 to 2016/17-2					ped out due to FTI	P cycle migration:	Total:	
3516	State STP (BR) Local Match	R/W	3,764,658								3,764,658
ed. Reir	mb. Rate: 100.00%		6/12/2012 Eric Bost: Conve	ert AC with bridge	flavored STP.					Total:	3,764,658
3516	HBP Local Match	R/W	-3,764,658								-3,764,658
ed. Reir	mb. Rate: 100.00%	(	6/7/2012 Vijay Kopparam: N	loved \$3,764,658	3 from 15/16 to 11/	12 FY				Total:	-3,764,658
3516	Local AC (HBP) Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		6/7/2012 Vijay Kopparam: cycle migration: 2014/15-1						d out due to FTIP	Total:	
3516	HBP LSSRP Bond	R/W	36,800,235							-36,800,235	
ed. Reir	mb. Rate: 100.00%		1/20/2012 Eric Bost: Bond 10/12/2011 Eric Bost: AC c		FTIP cycle					Total:	
3516	Local AC (HBP) Local Match	R/W	-36,800,235							36,800,235	
ed. Reir	mb. Rate: 100.00%		1/20/2012 Eric Bost: Bond 10/12/2011 Eric Bost: R/W		Y 11/12.					Total:	
3516	HBP LSSRP Bond	R/W								5,850,476	5,850,476
ed. Reir	mb. Rate: 100.00%		1/20/2012 Eric Bost: Bond 3/23/2011 Eric Bost: Need		o cover R/W finan	cing.				Total:	5,850,476
3516	Local AC (HBP) Local Match	R/W	5,850,476							-5,850,476	
ed. Reir	mb. Rate: 100.00%		1/20/2012 Eric Bost: Bond 3/23/2011 Eric Bost: Need		o cover R/W finan	cina.				Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

resho	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	R/W	30,949,759							-30,949,759	0
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	11/8/	2012 Eric Bost: Bon 2010 Eric Bost: Reii 2010 Eric Bost: AC	mbursement chan	ged to 100% (Toll	,	010 survey.			Total:	0
3516	HBP LSSRP Bond	R/W	-16,949,759							30,949,759	14,000,000
<sup>-</sup> ed. Reii	mb. Rate: 100.00%	11/8/	2012 Eric Bost: Bon 2010 Eric Bost: Reii 2010 Eric Bost: Slip	mbursement chan	ged to 100% (Toll		urvey.			Total:	14,000,000
3516	Local AC (HBP) Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	11/8/ 2/22/	2012 Eric Bost: Bon 2010 Eric Bost: Reii 2010 Eric Bost: Per /13-17/18 to 2014/15	mbursement chan Financial Plan da	ged to 100% (Toll ted 2/3/2010. 8/21	1/2015 DLA-Admin		out due to FTIP cyc	cle migration:	Total:	
3516	HBP LSSRP Bond	R/W	84,723,395								84,723,395
		11/8/	84,723,395 2010 Eric Bost: Reii 2010 Eric Bost: Bon 2010 Eric Bost: Per	d Funds approved	d.	Credits).				Total:	84,723,395 84,723,395
	LSSRP Bond	11/8/ 2/22/ 2/22/	2010 Eric Bost: Reii 2010 Eric Bost: Bon	d Funds approved	d.	Credits).	23/24	24/25	25/26	Total: Beyond	
	LSSRP Bond mb. Rate: 100.00%	11/8/ 2/22/ 2/22/	2010 Eric Bost: Reii 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior	nd Funds approved Financial Plan da	d. ted 2/3/2010.		23/24 21,999,141	24/25 16,820,897	25/26		84,723,395 Total
	LSSRP Bond mb. Rate: 100.00%	11/8/ 2/22/ 2/22/ /:	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior	nd Funds approved Financial Plan da 20/21	d. ted 2/3/2010. 21/22	22/23			25/26		84,723,395 Total
	LSSRP Bond mb. Rate: 100.00% CON Summary	11/8/ 2/22/ 2/22/ /: Fed \$	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513	d Funds approved Financial Plan da 20/21 20,000,000	1. ted 2/3/2010. 21/22 21,400,000	22/23 21,400,000	21,999,141	16,820,897	25/26		84,723,395 Total 245,843,20
	LSSRP Bond mb. Rate: 100.00% CON Summary	11/8/ 2/22/ 2/22/ /: Fed \$	2010 Eric Bost: Reii 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640	d Funds approved Financial Plan da 20/21 20,000,000 -2,591,212	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212	22/23 21,400,000 -2,679,395	21,999,141 -2,850,222	16,820,897 -710,472	25/26		84,723,395 Total 245,843,20
ed. Rein	LSSRP Bond mb. Rate: 100.00% CON Summary	11/8/ 2/22/ 2/22/ r: Fed \$ Local Match	2010 Eric Bost: Rei 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478	d Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597	22/23 21,400,000 -2,679,395 2,772,597	21,999,141 -2,850,222 2,850,222	16,820,897 -710,472 2,179,325	25/26		84,723,395 Total 245,843,20 31,851,59
Fed. Rein	LSSRP Bond mb. Rate: 100.00% CON Summary	11/8/ 2/22/ 2/22/ r: Fed \$ Local Match SSRP Bond Local AC	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793	d Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212 -20,000,000	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045		Beyond	84,723,395 Total 245,843,20 31,851,59 277,694,79
ed. Rein	LSSRP Bond mb. Rate: 100.00%	11/8/ 2/22/ 2/22/ Fed \$ Local Match SSRP Bond Local AC Tota Phase	2010 Eric Bost: Rei 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478	d Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24	16,820,897 -710,472 2,179,325 -5,483,705	25/26		84,723,395 Total 245,843,20 31,851,56
Fed. Rein	LSSRP Bond mb. Rate: 100.00%	11/8/ 2/22/ 2/22/ Fed \$ Local Match SSRP Bond Local AC Tota Phase	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793	d Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212 -20,000,000	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705		Beyond Beyond 27,482,846	84,723,395 Total 245,843,20 31,851,59 277,694,79
Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00% CON Summary	r: Fed \$ _ocal Match SSRP Bond Local AC Tota Phase CON	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793 Prior	ad Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212 -20,000,000 20/21	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385 21/22	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570 22/23	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25		Beyond Beyond 27,482,846 3,560,694	84,723,395 Total 245,843,20 31,851,59 277,694,79
Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00%	r: Fed \$ _ocal Match SSRP Bond Local AC Tota Phase CON	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793	ad Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212 -20,000,000 20/21	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385 21/22	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570 22/23	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705		Beyond Beyond 27,482,846	84,723,395 Total 245,843,20 31,851,59 277,694,79
Fed. Rein Phase Proj id 3516	LSSRP Bond mb. Rate: 100.00% CON Summary	r: Fed \$ _ocal Match SSRP Bond Local AC Tota Phase CON	2010 Eric Bost: Rein 2010 Eric Bost: Bon 2010 Eric Bost: Per Prior 144,223,162 11,422,513 18,685,640 88,163,478 262,494,793 Prior	ad Funds approved Financial Plan da 20/21 20,000,000 -2,591,212 2,591,212 -20,000,000 20/21	1. ted 2/3/2010. 21/22 21,400,000 -2,591,212 2,772,597 -20,000,000 1,581,385 21/22	22/23 21,400,000 -2,679,395 2,772,597 -20,680,632 812,570 22/23	21,999,141 -2,850,222 2,850,222 -21,999,141 23/24 -21,999,141 -2,850,222	16,820,897 -710,472 2,179,325 -5,483,705 12,806,045 24/25 -5,483,705		Beyond Beyond 27,482,846 3,560,694	84,723,395 Total 245,843,20 31,851,55 277,694,75

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON			1,400,000	719,368				-2,119,368	
	LSSRP Bond				181,385	93,202				-274,587	
ed. Rei	mb. Rate: 88.53%		21 Andy Chou: Bor 21 Andy Chou: Rev		ed. to high cost progra	mming limit.				Total:	
3516	HBP	CON	-17,482,846		20,000,000					-2,517,154	
	LSSRP Bond		-2,265,088		2,591,212					-326,124	
ed. Rei	mb. Rate: 88.53%		020 Linda Newton: 020 DLA-Admin:	Bond Funds ap	proved.					Total:	
3516	Local AC (HBP)	CON	17,482,846		-20,000,000					2,517,154	
	Local Match		2,265,088		-2,591,212					326,124	
ed. Rei	mb. Rate: 88.53%	10/26/2	020 DLA-Admin: M	ove FFY 19/20 A	AC to FFY 20/21 and	d advance additior	al AC from beyor	nd to FFY 20/21		Total:	
3516	Local AC (HBP)	CON			30,000,000					-30,000,000	
	Local Match				3,886,818					-3,886,818	
Fed. Rei	mb. Rate: 88.53%		019 DLA-Admin: C nade to program thi		from FFY 21/22 to shown.	beyond. Action ta	ken to financially	constrain the FTIF	P (PUSH). Attemp	t Total:	
3516	HBP	CON			-43,456,560					43,456,560	
	LSSRP Bond				-5,630,258					5,630,258	
Fed. Reii	mb. Rate: 88.53%	10/31/2	20 Linda Newton: E 019 DLA-Admin: C nade to program thi	ON funds moved	from FFY 21/22 to	beyond. Action ta	ken to financially	constrain the FTIF	P (PUSH). Attemp	Total: t	
3516	HBP	CON				20,680,632				-20,680,632	
	LSSRP Bond					2,679,395				-2,679,395	
Fed. Rei	mb. Rate: 88.53%		19 Linda Newton: E 19 Linda Newton: A		roved. nverted in FFY 18/1	9				Total:	
3516	Local AC (HBP)	CON				-20,680,632				20,680,632	
	Local Match					-2,679,395				2,679,395	
Fed. Reii	mb. Rate: 88.53%		19 Linda Newton: E 19 Linda Newton: <i>A</i>		roved. nverted in FFY 18/1	9.				Total:	
3516	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/13/20		ust funds to mat	ved. tch end of FFY AC c 1 to 2020/21-25/26.				undline zeroed ou	Total:	
3516	Local AC (HBP) LSSRP Bond	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	9/13/20		ust funds to mat	ved. tch end of FFY AC c 1 to 2020/21-25/26.				undline zeroed ou	Total:	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON	-13,456,560		13,456,560						
	LSSRP Bond		-1,743,440		1,743,440						
Fed. Reir	nb. Rate: 88.53%	3/29/2	2018 Linda Newton: 2018 DLA-Admin: C ade to program this p	ON funds moved f	from FFY 19/20 to 2	0/21. Action take	en to financially cor	nstrain the FTIP (P	JSH). Attempt wil	Total: I	
3516	HBP	CON		20,000,000	30,000,000					-50,000,000	
	LSSRP Bond			2,591,212	3,886,818					-6,478,030	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		018 Linda Newton: 018 DLA-Admin: R		oved. onvert additional AC					Total:	
3516	Local AC (HBP)	CON		-20,000,000	-30,000,000					50,000,000	
	Local Match			-2,591,212	-3,886,818					6,478,030	
Fed. Reir	mb. Rate: 88.53%		018 Linda Newton: 018 DLA-Admin: R		<sup>.</sup> oved. onvert additional AC					Total:	
3516	Local AC (HBP)	CON	-15,999,142							15,999,142	
	Local Match		-2,072,858							2,072,858	
ed. Reir	nb. Rate: 88.53%	11/2/2	017 Reza Fereshte	hnejad: Correcting	AC Conversions for	r CON funding.				Total:	
3516	Local AC (HBP)	CON	15,999,142							-15,999,142	
	LSSRP Bond		2,072,858							-2,072,858	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2018 Linda Newton: 2017 Linda Newton:		oved. conversion for CON	funding.				Total:	
3516	Local AC (HBP)	CON	-15,999,142							15,999,142	
	LSSRP Bond		-2,072,858							2,072,858	
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: 2017 DLA-Admin:	Bond Funds appro	oved.					Total:	
3516	HBP	CON	15,999,142							-15,999,142	
	LSSRP Bond		2,072,858							-2,072,858	
Fed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: /2017 DLA-Admin: F		oved. ue to 16/17 AC conve	erstion not proce	ssed.			Total:	
3516	HBP	CON	-1,854,681								-1,854,681
	LSSRP Bond		-240,294								-240,294
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: 17 Linda Newton: 1		oved. or CON (Viaduct Pac	kage) to match E	x. 6D dated 4-10-2	2017.		Total:	-2,094,975
3516	HBP	CON	15,311,241								15,311,241
	LSSRP Bond		1,983,734								1,983,734
Fed. Reir	nb. Rate: 88.53%	3/15/2		Revised funding for	oved. or CON (Viaduct Pac r cost increase to the	- / -		er City of Los Ange	es projects being	Total:	17,294,975

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	Local AC (HBP) Local Match	CON	-5,000,000 -647,803							5,000,000 647,803	
ed. Re	imb. Rate: 88.53%	10/3/2	2016 Reza Fereshtehn	ejad: Partial con	version for the fou	ndation package.				Total:	
3516	HBP LSSRP Bond	CON	5,000,000 647,803							-5,000,000 -647,803	
ed. Re	imb. Rate: 88.53%		2018 Linda Newton: Bo 2016 Reza Fereshtehn			ndation Package.				Total:	
3516	HBP LSSRP Bond	CON	1,981,567 256,733								1,981,567 256,733
ed. Re	imb. Rate: 88.53%		2016 Linda Newton: Bo 2016 Reza Fereshtehn			on as approved Ex	nibit 6-D 8/29/201	6		Total:	2,238,300
3516	Local AC (HBP) Local Match	CON									
ed. Re	imb. Rate: 88.53%		2016 Reza Fereshtehn d out due to FTIP cycle							Total:	
3516	HBP LSSRP Bond	CON									
ed. Re	imb. Rate: 88.53%	3/28/2	016 Linda Newton: Boi 2016 Reza Fereshtehn o FTIP cycle migration:	ejad: Moving ap	proximately \$17 m				Fundline zeroed out	Total:	
3516	Local AC (HBP) Local Match	CON									
ed. Re	imb. Rate: 88.53%		2016 Reza Fereshtehn o FTIP cycle migration:			illion of conversion	to 18/19. 7/27/20		undline zeroed out	Total:	
				2010/10-20/24	to 2020/21-25/26.	This does not imp	act funds in the cu	urrent FTIP cycle.		Total.	
3516	HBP LSSRP Bond	CON	-17,706,000 -2,294,000	2010/13-23/24	to 2020/21-25/26.	This does not imp	act funds in the cu	urrent FTIP cycle.		17,706,000 2,294,000	
		12/10		Bond Funds appr	oved.			urrent FTIP cycle.		17,706,000	
ed. Re	LSSRP Bond	12/10 10/16	-2,294,000 //2015 Linda Newton: E	Bond Funds appr	oved.			urrent FTIP cycle.		17,706,000 2,294,000	
ed. Re 3516	LSSRP Bond imb. Rate: 88.53% Local AC (HBP)	12/10 10/16 CON	-2,294,000 //2015 Linda Newton: B //2015 Reza Fereshteh 17,706,000	Bond Funds appr nejad: Conversio	oved. on is taking place i	n 18/19 instead of		urrent FTIP cycle.		17,706,000 2,294,000 Total:	
3516	LSSRP Bond imb. Rate: 88.53% Local AC (HBP) Local Match	12/10 10/16 CON 10/16	-2,294,000 //2015 Linda Newton: E //2015 Reza Fereshteh 17,706,000 2,294,000	Bond Funds appr nejad: Conversio	oved. on is taking place i	n 18/19 instead of		urrent FTIP cycle.		17,706,000 2,294,000 Total: -17,706,000 -2,294,000	

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP LSSRP Bond	CON								3,515,075 455,415	3,515,075 455,415
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		5 Linda Newton: B 5 Linda Newton: M			ion for RR work.				Total:	3,970,490
3516	HBP LSSRP Bond	CON	9,087,200 1,177,343							-9,087,200 -1,177,343	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		)14 Linda Newton: 1 )14 Linda Newton: 7			horized in FFY 13/	14.			Total:	
3516	Local AC (HBP) Local Match	CON	-9,087,200 -1,177,343							9,087,200 1,177,343	
⁻ed. Reii	mb. Rate: 88.53%	10/13/20	)14 Linda Newton: /	Adjust funding, co	onstructiont not au	thorized in FFY 12	/13.			Total:	
3516	HBP LSSRP Bond	CON									
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	11/8/201	)14 Linda Newton: 1  3 Linda Newton: Mo -21/22 to 2018/19-2	ove \$20 million ou	ut of 13/14 CON.			eroed out due to FTIP	cycle migration:	Total:	
3516	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		3 Linda Newton: Mo -21/22 to 2018/19-2					eroed out due to FTIP	cycle migration:	Total:	
3516	Local AC (HBP) Local Match	CON	-2,655,900 -344,100								-2,655,900 -344,100
<sup>-</sup> ed. Reir	mb. Rate: 88.53%	6/27/201	3 Smita Dhuldhoya	: Moved \$3 millio	on of pre-construc	tion service cost to	PE per agency's	s request via Ex. 6-D	dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match	CON	2,655,900 344,100								2,655,900 344,100
Fed. Reir	mb. Rate: 88.53%	6/27/201	3 Smita Dhuldhoya	: Moved \$3 millio	on of pre-construct	ion service cost to	PE per agency's	request via Ex. 6-D o	dated 6/20/13	Total:	3,000,000
3516	HBP LSSRP Bond	CON	-2,655,900 -344,100								-2,655,900 -344,100
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		)14 Linda Newton:  I  3 Smita Dhuldhoya			ion service cost to	PE per agency's	request via Ex. 6-D o	dated 6/20/13	Total:	-3,000,000
3516	Local AC (HBP) Local Match										
<sup>:</sup> ed. Reir	mb. Rate: 88.53%	DLA-Adr						nstruction federal fund This does not impact		Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

г	District: 07	County	Los Angeles								
	nsible Agency	county.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3516	HBP	CON	100,000,000							-100,000,000	
	LSSRP Bond		12,956,060							-12,956,060	
Fed. Rei	mb. Rate: 88.53%		/2014 Linda Newton: 8 2/2011 Eric Bost: AC C		oved.					Total:	
3516	Local AC (HBP)	CON	-100,000,000							100,000,000	
	Local Match		-12,956,060							12,956,060	
Fed. Rei	mb. Rate: 88.53%	10/12	2/2011 Eric Bost: AC co	onversion.						Total:	
3516	Local AC (HBP)	CON	8,853,000							-8,853,000	
	Local Match		1,147,000							-1,147,000	
Fed. Rei	mb. Rate: 88.53%	10/7/2	2010 Eric Bost: Per Se	ept. 2010 Survey						Total:	
3516	HBP	CON								8,853,000	8,853,000
	LSSRP Bond									1,147,000	1,147,000
Fed. Rei	mb. Rate: 88.53%		/2014 Linda Newton: I 2010 Eric Bost: Per Se		oved.					Total:	10,000,000
3516	Local AC (HBP)	CON	170,692,898							-170,692,898	
	Local Match		22,115,075							-22,115,075	
Fed. Rei	mb. Rate: 88.53%	2/22/2	2010 Eric Bost: Per Fir	nancial Plan dated	d 2/3/2010.					Total:	
3516	HBP	CON	50,000,000							170,692,898	220,692,898
	LSSRP Bond		6,478,030							22,115,075	28,593,105
Fed. Rei	mb. Rate: 88.53%		2010 Eric Bost: Bond F 2010 Eric Bost: Per Fir		d 2/3/2010.					Total:	249,286,003

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles		include require	s bridges 53C18	n Ave complex of b 81, 53C1882, 53C1 6(181)						
	Phase Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	9,760,410	456,000							10,216,41
		R/W	1,000,000	401,016							1,401,01
		CON			71,050,903						71,050,90
		Total	10,760,410	857,016	71,050,903						82,668,32
	Fund Source Sun	nmary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	8,693,628	719,819						62,901,364	72,314,81
	Lo	ocal Match	2,066,782	137,197	8,149,539					-1,220,371	9,133,14
	LS	SRP Bond								1,220,371	1,220,37
		Local AC			62,901,364					-62,901,364	
		Total	10,760,410	857,016	71,050,903						82,668,32
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	7,808,328	364,800							8,173,12
	Lo	ocal Match	1,952,082	91,200							2,043,28
	LS	SRP Bond									
		Local AC									
		Total	9,760,410	456,000							10,216,41
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390		PE		364,800	-364,800						
od Doir	Local Match	40/44/0		91,200	-91,200						
eu. Keil	mb. Rate: 80.00%		2020 DLA-Admin: M 20 Srikanth Gopinath							Total:	
1390	HBP	PE	-800,000		364,800						-435,200
	Local Match		-200,000		91,200						-108,800
ed. Reir	mb. Rate: 80.00%		2019 Jeremy Wright: Push funding to FF					21/22. Delivery fail	ure of phase in	Total:	-544,000
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
ed. Reir	mb. Rate: 80.00%		2019 Jeremy Wright: 2018 DLA-Admin: As			ev				Total:	1,000,000

[	District: 07	C	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE	800,000								800,000
	Local Match		200,000								200,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Reza Fereshtehne	ejad: As request	ed in 2017 Survey	1.				Total:	1,000,000
1390	HBP	PE	920,000								920,000
	Local Match		230,000								230,000
Fed. Rei	mb. Rate: 80.00%		9/23/2016 Reza Fereshtehne	ejad: As reques	ted in 2016/17 sur	rvey				Total:	1,150,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/23/2015 Linda Newton: PE	E cost increase a	as requested in 20	15 HBP Survey.				Total:	100,000
1390	HBP	PE	38,000								38,000
	Local Match		9,500								9,500
Fed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya:	Additional PE f	funds added base	d on agency's requ	uest on Ex. 6-D da	ted 7/31/14		Total:	47,500
1390	HBP	PE	-60,000								-60,000
	Local Match		-15,000								-15,000
Fed. Rei	mb. Rate: 80.00%		4/7/2014 Smita Dhuldhoya:	Revised funds b	ased on agency's	request on Ex. 6-	D dated 3/38/14			Total:	-75,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		10/25/2013 Linda Newton: A	dditional PE fur	nding added in FF	Y 13/14 as reques	ted in September 2	2013 Survey.		Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/14/2012 Linda Newton: Ac	lditional PE fund	ling added in FFY	12/13 per Septer	ber 2012 survey.			Total:	100,000
1390	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	mb. Rate: 80.00%		9/26/2011 Srikanth Gopinath	: Added additio	nal \$100,000 PE 1	funds based on su	rvey data received			Total:	100,000
1390	HBP	PE	121,468								121,468
	Local Match		30,367								30,367
Fed. Rei	mb. Rate: 80.00%		10/5/2010 Srikanth Gopinath	: Increase in P	E cost based on s	urvey. Need 6A/D	to review to appro	ve		Total:	151,835
1390	HBP	PE	1,150,000								1,150,000
	Local Match		287,500								287,500
Fed. Rei	mb. Rate: 80.00%		Revising match rate to .80							Total:	1,437,500
											1,-07,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

D	District: 07	С	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	PE	-1,272,619								-1,272,619
	Local Match		-164,881								-164,881
Fed. Reii	mb. Rate: 88.53%		Revising the match rate to .8	0						Total:	-1,437,500
1390	HBP	PE	253,820								253,820
	Local Match		63,455								63,455
Fed. Reii	mb. Rate: 80.00%		Additional PE costs due to er	vironmental ar	nd historical issues	including replicati	on of historical rail	ing		Total:	317,275
1390	HBP	PE	1,272,619								1,272,619
	Local Match		164,881								164,881
Fed. Rei	mb. Rate: 88.53%									Total:	1,437,500
1391	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ling per Septembe	r 2017 survey.				Total:	-100,000
1391	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current F	dmin: Fundlin	ithin 6 months. PE le zeroed out due t	funds moved from o FTIP cycle migra	n FFY 15/16 to 16/ ation: 2016/17-21/	17. Funds not oblig 22 to 2018/19-23/2	gated, moved to next 4. This does not	Total:	
1391	HBP	PE	. 80,000								80,000
	Local Match		20,000								20,000
Fed. Reii	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: I revised Ex. 6d to justify additi				programmed for P	E. Agency may ha	ve to submit a	Total:	100,000
1391	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Reii	mb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed	additional PE fund	s based on Septer	nber 2012 survey.			Total:	100,000
1391	HBP	PE	-40,000								-40,000
	Local Match		-10,000								-10,000
Fed. Reii	mb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	unds based on sub	mitted 6-D				Total:	-50,000
1391	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Reii	mb. Rate: 80.00%		9/28/2011 Srikanth Gopinath	Added addition	onal PE funds per	survey data				Total:	200,000
1391	HBP	PE	96,000								96,000
	Local Match		24,000								24,000
Fed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath include VE analysis	Increase in c	osts based on upd	ated data submitte	d by the City for th	e Glendale - Hype	rion complex, to	Total:	120,000

3/22/2022, 7:31 AM

[	District: 07	С	ounty: Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1391	HBP	PE	1,094,000								1,094,000
	Local Match		273,500								273,500
Fed. Rei	imb. Rate: 80.00%		7/1/2009 Srikanth Gopinath: Data Report and Caltran's co	0		0	•	MPs in complianc	e of Storm Water	Total:	1,367,500
1391	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,206
Fed. Rei	imb. Rate: 88.53%		7/1/2009 Srikanth Gopinath:	Revising the fe	ederal match %					Total:	-1,187,500
1391	HBP	ΡE	153,520								153,520
	Local Match		38,380								38,380
Fed. Rei	imb. Rate: 80.00%		Additional costs due to enviro	onmental and h	istorical railing iss	ues				Total:	191,900
1391	HBP	PE	1,051,294								1,051,294
	Local Match		136,206								136,206
Fed. Rei	imb. Rate: 88.53%									Total:	1,187,500
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	imb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ding per Septembe	er 2017 survey.				Total:	-100,000
1392	HBP	PE									
	Local Match										
Fed. Rei	imb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current F	dmin: Fundlin	thin 6 months. PE e zeroed out due t	funds moved fror o FTIP cycle migr	n FFY 15/16 to 16/1 ation: 2016/17-21/2	7. Funds not obli 2 to 2018/19-23/2	gated, moved to next 24. This does not	Total:	
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	imb. Rate: 80.00%		9/28/2015 Vijay Kopparam: I submit a revised Ex. 6D to ju		•		programmed for PE	in FY 15/16. Ag	jency may have to	Total:	100,000
1392	HBP	PE	80,000								80,000
	Local Match		20,000								20,000
Fed. Rei	imb. Rate: 80.00%		9/10/2012 Smita Dhuldhoya:	Programmed a	additional PE funds	based on Septer	nber 2012 survey.			Total:	100,000
1392	HBP	PE	-80,000								-80,000
	Local Match		-20,000								-20,000
Fed. Rei	imb. Rate: 80.00%		3/13/2012 Smita Dhuldhoya:	Revised PE fu	unds based on sub	mitted 6-D				Total:	-100,000
1392	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	imb. Rate: 80.00%		9/28/2011 Srikanth Gopinath	Added additi	onal PE funds per	survey				Total:	200,000
											-,

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP	PE	-1,051,294								-1,051,294
	Local Match		-136,206								-136,20
ed. Rei	mb. Rate: 88.53%		7/28/2009 Srikanth Gopinath:	Revised matc	h rate					Total:	-1,187,50
1392	HBP	PE	1,566,000								1,566,00
	Local Match		391,500								391,50
ed. Rei	mb. Rate: 80.00%		7/28/2009 Srikanth Gopinath:	Increase in co	osts based on upda	ted data submitte	d by the City, corre	cted match rate fo	or prior	Total:	1,957,50
1392	HBP	PE	153,520								153,52
	Local Match		38,380								38,38
ed. Rei	mb. Rate: 80.00%		Additional PE funds due to er	nvironmental an	d historical railing	ssues				Total:	191,90
1392	HBP	PE	1,051,294								1,051,29
	Local Match		136,206								136,20
ed. Rei	mb. Rate: 88.53%									Total:	1,187,50
3124	HBP	PE	-80,000								-80,00
	Local Match		-20,000								-20,00
ed. Rei	mb. Rate: 80.00%		9/19/2017 Smita Dhuldhoya:	Removed fund	ing per September	2017 survey.				Total:	-100,00
3124	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		10/23/2016 DLA-Admin: Not fiscal year. 8/25/2019 DLA-A impact funds in the current F	dmin: Fundline					-	Total:	
3124	HBP	PE	80,000								80,00
	Local Match		20,000								20,00
ed. Rei	mb. Rate: 80.00%		9/28/2015 Vijay Kopparam: P revised Ex. 6d to justify the a		5 survey, additiona	ll \$100000 is prog	rammed for PE in <sup>·</sup>	15/16. Agency mag	y have to submit a	Total:	100,00
3124	HBP	PE	-22,000								-22,00
	Local Match		-5,500								-5,50
ed. Rei	mb. Rate: 80.00%		8/13/2014 Smita Dhuldhoya:	PE funds revise	ed based on agen	cy's request on 6-l	O dated 7/31/14			Total:	-27,50
3124	HBP	PE	80,000								80,00
	Local Match		20,000								20,00
ed. Rei	mb. Rate: 80.00%		9/23/2013 Smita Dhuldhoya:	Programmed a	dditional PE funds	per September 2	013 survey.			Total:	100,00
3124	HBP	PE	80,000								80,00
	Less Matek		20,000								20,00
	Local Match		20,000								20,00

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3124	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
Fed. Rei	mb. Rate: 80.00%	9/20	6/2011 Reza Fereshteh	nejad: per survey	request.					Total:	200,000
3124	Select Fed	PE									
	Local Match										
<sup>-</sup> ed. Rei	nb. Rate: 88.53%	8/6/	2009 Srikanth Gopinath	:						Total:	
3124	Select Fed	PE									
	Local Match										
Fed. Rei	nb. Rate: 88.53%	8/6/	2009 Srikanth Gopinath	:						Total:	
3124	HBP	PE	-442,650								-442,650
	Local Match		-57,350								-57,350
Fed. Rei	mb. Rate: 88.53%	7/29	9/2009 Srikanth Gopina	h: change match	rate for PE to 80%	)				Total:	-500,000
3124	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
Fed. Reii	nb. Rate: 80.00%		9/2009 Srikanth Gopina oplex of bridges. Adjuste			. Summary adjus	tment of costs incl	udes the entire G	endale Hyperion	Total:	680,000
3124	HBP	PE	442,650								442,650
	Local Match		57,350								57,350
Fed. Rei	mb. Rate: 88.53%									Total:	500,000
	R/W Summar	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ 885,300	355,019							1,240,31
		Local Mate	-	45,997							160,69
	L	SSRP Bor	d								· · ·
		Local A	с		Ì						
		Tot	al 1,000,000	401,016							1,401,01
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	R/W		355,019	-442,650						-87,631
	Local Match nb. Rate: 88.53%			45,997	-57,350						-11,353
					9/20 to 20/21 per 20						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	HBP	R/W	-442,650		442,650						
	Local Match		-57,350		57,350						
Fed. Rei	mb. Rate: 88.53%		2019 Jeremy Wright: Push funding to FFY					21/22. Delivery fa	ilure of phase in	Total:	
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		2019 Jeremy Wright: 2018 DLA-Admin: As			ey.				Total:	500,000
1390	HBP	R/W	-177,060								-177,060
	Local Match		-22,940								-22,940
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	6/29/20	)18 Reza Fereshtehn	ejad: As reques	ted in the Exhibit 6	D dated 4/3/2018	3.			Total:	-200,000
1390	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9/19/20	)17 Reza Fereshtehn	ejad: As request	ed in 2017 Survey.					Total:	500,000
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		)16 Reza Fereshtehn on: 2016/17-21/22 to					e zeroed out due	to FTIP cycle	Total:	
1390	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Rei	mb. Rate: 88.53%	9/23/20	)15 Linda Newton: R	/W cost increase	e as requested in 20	15 HBP Survey.				Total:	200,000
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		15 Eileen Crawford: F on: 2014/15-19/20 to					ine zeroed out due	e to FTIP cycle	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		)13 Smita Dhuldhoya				0,	dated 2/14/13. 8		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
· · ·		<b>D</b> 44/	004.005							•	
1390	HBP	R/W	221,325								221,325
Fod Doi	Local Match	0/00/0	28,675			funda hasadan a		-1			28,675
reu. Kei	mb. Rate: 88.53%	9/26/2	011 Srikanth Gopina	In: Added additio	nai \$250,000 R/W	funds based on s	urvey data receive	a		Total:	250,000
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		011 Srikanth Gopina	0					ndline zeroed out	Total:	
		due to	FTIP cycle migration	1: 2012/13-17/18	to 2014/15-19/20.	This does not im	pact funds in the cu	urrent FTIP cycle.			
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		010 Srikanth Gopina 11-15/16 to 2012/13-					eroed out due to F	TIP cycle migration:	Total:	
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopinath tion: 2010/11-15/16 t					ne zeroed out due	e to FTIP cycle	Total:	
1390	HBP	R/W	-796,770								-796,770
	Local Match		-103,230								-103,230
Fed. Rei	mb. Rate: 88.53%	8/5/20	09 Srikanth Gopinath	a: Reduced R/W f	funds needed and	moved to 09/10				Total:	-900,000
1390	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		2008 Shannon Micoo ne zeroed out due to				• •		/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1390	HBP	R/W	1,018,095	, ,							1,018,095
	Local Match		131,905								131,905
Fed. Rei	mb. Rate: 88.53%									Total:	1,150,000
										Total.	
1391	HBP	R/W	-2,500,973								-2,500,973
End Dai	Local Match	0/5/00	-324,028		a da sa ta dia ata di ka			in 5004004	- 00/40 #		-324,028
reu. Kei	mb. Rate: 88.53%		09 Srikanth Gopinath ale - Hyperion are co				igineering will be si	nown in 53C1881	In 09/10, as the	Total:	-2,825,000
1391	HBP	R/W			-						
	Local Match										
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		2008 Shannon Micoo ne zeroed out due to				0.1		/22/2011 DLA-Admin: current FTIP cycle.	Total:	
1391	HBP	R/W	2,500,973						-		2,500,973
	Local Match		324,028								324,028

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1392	HBP Local Match	R/W	-885,300 -114,700								-885,300 -114,700
ed. Reii	mb. Rate: 88.53%				unds as indicated b project shown in 53		ngineering will be s	shown in 53C188	1 in 09/10, as the	Total:	-1,000,000
1392	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	10/15/200 Fundline :	)8 Shannon Mico zeroed out due to	ch: RW funds mo FTIP cycle migra	oved from FFY 2000 ation: 2008/9-13/14	6/7 to 2008/9. Sc to 2010/11-15/10	hedule change per 6. This does not in	LA ODIS data. 8	3/22/2011 DLA-Adr current FTIP cycle	<sup>min:</sup> Total:	
1392	HBP	R/W	885,300	, ,							885,300
	Local Match		114,700								114,700
ed. Reir	nb. Rate: 88.53%									Total:	1,000,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								62,901,364	62,901,3
	L	_ocal Match	0		8,149,539					-1,220,371	6,929,
	L	SSRP Bond								1,220,371	1,220,3
		Local AC			62,901,364					-62,901,364	
		Total			71,050,903						71,050,9
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP)	CON		-57,669,549	62,901,364					-5,231,816	
	Local Match			-7,471,701	8,149,539					-677,837	
ed. Reir	mb. Rate: 88.53%	10/15/202	20 DLA-Admin: N	Noved AC from F	FY 20/21 to 21/22 a	nd added funds p	er 2020 survey.			Total:	
1390	HBP	CON								5,231,816	5,231,816
	Local Match									677,837	677,837
ed. Reir	mb. Rate: 88.53%	10/15/202	20 DLA-Admin: A	dded CON per 20	)20 survey					Total:	5,909,653
1390	Local AC (HBP)	CON	-48,273,196	57,669,549						-9,396,353	
	Local Match		-6,254,304	7,471,701						-1,217,397	
ed. Reir	mb. Rate: 88.53%	10/9/2019	Jeremy Wright:	Move CON from	FFY 19/20 to 20/2	1 per September 2	2019 survey.			Total:	
1390	HBP	CON								9,396,353	9,396,353
	Local Match									1,217,397	1,217,397
ed. Reir	mb. Rate: 88.53%	10/9/2019	Jeremy Wright:	Add funding per	September 2019 st	urvey.				Total:	10,613,750
1390	HBP	CON								5,114,821	5,114,821
	Local Match	-								662,679	662,679
	nb. Rate: 88.53%				s requested in Sept						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP) Local Match	CON	5,114,821 662,679							-5,114,821 -662,679	
Fed. Reir	mb. Rate: 88.53%	7/2/2	2018 Reza Fereshtehnejad	: Revised fund	ding as requested i	n 2018 Survey.				Total:	
1390	HBP Local Match	CON								3,541,200 458,800	3,541,200 458,800
Fed. Reir	nb. Rate: 88.53%	9/19	)/2017 Reza Fereshtehneja	d: as request	ted in 2017 survey.					Total:	4,000,000
1390	Local AC (HBP) Local Match	CON	3,541,200 458,800							-3,541,200 -458,800	
Fed. Reir	mb. Rate: 88.53%	9/19	)/2017 Reza Fereshtehneja	d: Additional	funds requested as	s requested in 20	17 survey.			Total:	
1390	Local AC (HBP) Local Match	CON	39,617,175 5,132,825							-39,617,175 -5,132,825	
Fed. Reir	mb. Rate: 88.53%	9/23	3/2016 Reza Fereshtehneja	d: As reques	ted in 2016/17 surv	rey				Total:	
1390	HBP Local Match	CON								5,641,974 730,977	5,641,974 730,977
Fed. Reir	mb. Rate: 88.53%	9/23	8/2016 Reza Fereshtehneja	d: As reques	sted in 2016/17 surv	vey				Total:	6,372,951
1390	Local AC (HBP) Local Match	CON	-33,975,201 -4,401,848							33,975,201 4,401,848	
Fed. Reir	nb. Rate: 88.53%	9/23	3/2016 Reza Fereshtehneja	d: As reque	sted in 2016/17 sur	rvey				Total:	
1390	Local AC (HBP) Local Match	CON									
Fed. Reir	mb. Rate: 88.53%		27/2015 DLA-Admin: Resc e migration: 2016/17-21/22						out due to FTIP	Total:	
1390	HBP Local Match	CON								221,325 28,675	221,325 28,675
Fed. Reir	mb. Rate: 88.53%	10/2	25/2013 Linda Newton: Ad	ded \$250,000	to Construction an	nd moved AC to F	FY 15/16 as requ	ested in September	2013 Survey.	Total:	250,000
1390	Local AC (HBP) Local Match	CON	221,325 28,675							-221,325 -28,675	
Fed. Reir	mb. Rate: 88.53%	10/2	25/2013 Linda Newton: Add	ded \$250,000	to Construction and	d moved AC to F	FY 15/16 as reque	sted in September	2013 Survey.	Total:	
1390	HBP Local Match	CON								1,206,221 156,279	1,206,221 156,279
Fed. Reir	mb. Rate: 88.53%	9/18	3/2012 Reza Fereshtehneja	d: Ac convers	sion					Total:	1,362,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1390	Local AC (HBP)	CON	1,206,221							-1,206,221	
	Local Match		156,279							-156,279	
ed. Rei	mb. Rate: 88.53%	9/18/20	12 Reza Fereshtehr	nejad: Additional	funds needed					Total:	
1390	HBP	CON								3,043,219	3,043,219
	Local Match									394,281	394,281
ed. Rei	nb. Rate: 88.53%	3/13/20 agreen	12 Smita Dhuldhoya ient.	: Added funds b	ased on the subm	itted 6-D and mov	ed from 13/14 to be	eyond years. Need	ds funding	Total:	3,437,500
1390	Local AC (HBP)	CON	3,043,219							-3,043,219	
	Local Match		394,281							-394,281	
ed. Rei	nb. Rate: 88.53%	3/1/201	2 Smita Dhuldhoya:	Added funds ba	ised on the submit	ed 6-D and move	d from 13/14 to bey	ond years. Need	s funding agreeme	nt. Total:	
1390	Local AC (HBP) Local Match	CON									
ed. Rei	nb. Rate: 88.53%		11 Srikanth Gopinat	-					undline zeroed ou	Total:	
1390	Local AC (HBP) Local Match	CON									
ed. Rei	nb. Rate: 88.53%		10 Srikanth Gopinat 3-17/18 to 2014/15-1					eroed out due to l	FTIP cycle migratio	<sup>on:</sup> Total:	
1390	Local AC (HBP)	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reii	nb. Rate: 88.53%	10/27/2	009 DLA-Admin: H	igh Cost Policy.	Needs funding ag	reement.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
ed. Rei	nb. Rate: 88.53%	10/27/2	009 DLA-Admin: C	ON funds moved	from FFY 10/11 to	Beyond. High Co	ost Policy. Needs f	unding agreemen	ıt.	Total:	
1390	HBP	CON	20,085,131							-20,085,131	
	Local Match		2,602,242							-2,602,242	
ed. Reii	mb. Rate: 88.53%	10/13/2	009 Srikanth Gopina	ath: CON funds r	moved from FFY B	eyond to 10/11.				Total:	
1390	HBP	CON	-20,085,131							20,085,131	
	Local Match		-2,602,242							2,602,242	
ed. Reii	nb. Rate: 88.53%		09 Eric Bost: CON dy to advertise.	funds moved fror	n FFY 2010/11 to	Beyond. Action ta	ken to financially c	onstrain the FTIP	(PUSH). Project i	<sup>s</sup> Total:	
1390	HBP	CON	15,899,523								15,899,523
	Local Match		2,059,952								2,059,952

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-				20/21	,	,_0	20/2 :	220	20,20	20,0114	
1390	HBP Local Match	CON	-1,447,639 -187,557								-1,447,639
Fed Rei	mb. Rate: 88,53%	7/20/20	009 Srikanth Gopinath	. Revised per la	test input from Cit	v Summary adjus	stment of costs inclu	udes the entire G	lendale Hyperion	—	-187,557
	10.00.00		ex of bridges			y. Ourninary adjus				Total:	-1,635,196
1390	HBP	CON	-729,847								-729,847
	Local Match		-94,559								-94,559
Fed. Rei	mb. Rate: 88.53%		2008 Shannon Mlcoch 0/11 per request from		ODIS. Information	provided by Loca	al Agency. 8/5/09 S	rikanth Gopinath:	moved construction	Total:	-824,406
1390	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attemp	2007 DLA-Admin: CC ot will be made to prog 1-15/16 to 2012/13-1	ram this project	in year shown.5/′	10/2013 DLA-Adm	nin: Fundline zeroe			Total:	
1390	HBP	CON	6,363,094								6,363,094
	Local Match		824,406								824,406
Fed. Rei	mb. Rate: 88.53%									Total:	7,187,500
1391	HBP	CON	-6,682,617								-6,682,617
	Local Match		-865,804								-865,804
Fed. Rei	mb. Rate: 88.53%	7/30/20	009 Srikanth Gopinath	n: moved constru	uction to 53c1881	as the Glendale H	lyperion project will	be bid as one pr	oject	Total:	-7,548,421
1391	HBP	CON	2,029,457								2,029,457
	Local Match		262,938								262,938
Fed. Rei	mb. Rate: 88.53%	7/28/20	009 Srikanth Gopinath	n: Increase in co	sts based on upda	ted data submitte	d by the City			Total:	2,292,395
1391	HBP	CON	-602,866								-602,866
	Local Match		-78,108								-78,108
Fed. Rei	mb. Rate: 88.53%	10/16/2	2008 Shannon Mlcoch	n: Data from LA	ODIS. Information	provided by Loca	al Agency.			Total:	-680,974
1391	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Attemp	2007 DLA-Admin: CC ot will be made to prog 1-15/16 to 2012/13-1	ram this project	in year shown.  5/²	10/2013 DLA-Adm	nin: Fundline zeroe		· · · ·	Total:	
1391	HBP	CON	5,256,026								5,256,026
	Local Match		680,974								680,974
Fed. Rei	mb. Rate: 88.53%									Total:	5,937,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		001	0.010.000								
1392	HBP	CON	-9,216,906								-9,216,906
End Poi	Local Match mb. Rate: 88.53%	7/20/20	-1,194,148	, moved constr	nuction to E201001	as the Clandola I	lynarian praiaat will	he hid as and ar	alaat	_	-1,194,148
eu. Nei	IIID. IVale. 00.55%	7/30/20	009 Srikanth Gopinath	1. moved constr	000000000000000000000000000000000000000	as the Giendale r	typenon project will	be bid as one pr	ojeci	Total:	-10,411,054
1392	HBP	CON	4,445,791								4,445,791
	Local Match		575,999								575,999
Fed. Rei	mb. Rate: 88.53%	7/28/20	009 Srikanth Gopinatl	n: Increase in co	osts based on upd	ated data submitte	ed by the City			Total:	5,021,790
1392	HBP	CON	-618,148								-618,148
	Local Match		-80,088								-80,088
Fed. Rei	mb. Rate: 88.53%	10/16/2	2008 Shannon Micocl	n: Data from LA	ODIS. Informatio	n provided by Loc	al Agency.			Total:	-698,236
1392	НВР	CON									,
1002	Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	12/18/2	2007 DLA-Admin: CC	ON funds moved	from FFY 2010/12	1 to 2011/12. Acti	on taken to financia	Ily constrain the F	TIP (PUSH).	Total:	
		Attemp	t will be made to proo 1-15/16 to 2012/13-1	gram this project	in year shown. 5/	/10/2013 DLA-Adr	nin: Fundline zeroe		· · ·	Total.	
1392	HBP	CON	5,389,264								5,389,264
	Local Match		698,236								698,236
Fed. Rei	mb. Rate: 88.53%									Total:	6,087,500
3123	HBP	CON								9,419,305	9,419,305
	LSSRP Bond									1,220,371	1,220,371
Fed. Rei	mb. Rate: 88.53%		l8 Reza Fereshtehne )12 Reza Fereshtehn							Total:	10,639,676
3123	HBP	CON								-9,419,305	-9,419,305
	LSSRP Bond									-1,220,371	-1,220,371
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehne	•						Total:	-10,639,676
		9/18/20	)12 Reza Fereshtehn	ejad: Correcting	g previous mistake	S.					
3123	Local AC (HBP)	CON	9,419,305							-9,419,305	
	Local Match	1010-10	1,220,371							-1,220,371	
rea. Reil	mb. Rate: 88.53%	10/27/2	2009 DLA-Admin: Hig	gh Cost Policy.	Needs funding agr	reement.				Total:	
3123	HBP	CON	-9,419,305							9,419,305	
	LSSRP Bond		-1,220,371							1,220,371	
Fed. Rei	mb. Rate: 88.53%		18 Reza Fereshtehne 2009 DLA-Admin: CC		•••	o Beyond. High C	ost Policy. Needs f	unding agreemer	nt.	Total:	
3123	HBP	CON	9,419,305							-9,419,305	
	LSSRP Bond		1,220,371							-1,220,371	
Fed. Reii	mb. Rate: 88.53%		18 Reza Fereshtehne 2009 Srikanth Gopina			Beyond to 10/11.				Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecto ci	, en				
	District: 07	County: I	_os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3123	HBP LSSRP Bond	CON	-9,419,305 -1,220,371							9,419,305 1,220,371	
Fed. Rei	mb. Rate: 88.53%	9/29/200	8 Reza Fereshtehnej 19 Eric Bost: CON fu y to advertise.		••	Beyond. Action ta	ken to financially o	constrain the FTIP	(PUSH). Project is	Total:	
3123	HBP	CON	6,191,773								6,191,773
	LSSRP Bond		802,210								802,210
Fed. Rei	mb. Rate: 88.53%	7/30/200	8 Reza Fereshtehnej 99 Srikanth Gopinath per latest input from	n: moved \$4,993	,983 from 53c188					Total:	6,993,983
3123	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	10/16/20 2010/11	Reza Fereshtehnej 08 Shannon Mlcoch per request from Cir s not impact funds i	n: CON funds mo ty 5/10/2013 DL	oved from FFY 20 A-Admin: Fundlir			•	onstruction to 5/16 to 2012/13-17/18	Total:	
3123	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	12/18/20 Attempt	DLA-Admin: Bond 07 DLA-Admin: CC will be made to prog -15/16 to 2012/13-13	N funds moved t ram this project	rom FFY 2010/1 <sup>2</sup> in year shown. 5/	1 to 2011/12. Action /10/2013 DLA-Adm	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
3123	HBP	CON	22,746								22,746
	LSSRP Bond		2,947								2,947
Fed. Rei	mb. Rate: 88.53%	1/3/2008 Cost incl	DLA-Admin: Bond	Fund change ap	proved. Any hold	ds on CON Phase	must be removed	prior to obligation	of funds.	Total:	25,693
3123	HBP	CON	3,204,786								3,204,786
	LSSRP Bond		415,214								415,214
Fed. Rei	mb. Rate: 88.53%									Total:	3,620,000
3124	HBP	CON	-4,421,173								-4,421,173
	LSSRP Bond		-572,810								-572,810
Fed. Rei	mb. Rate: 88.53%	7/30/200	9 Srikanth Gopinath	1: construction fu	inds moved to 53	c1881				Total:	-4,993,983
3124	HBP	CON	2,181,364								2,181,364
	LSSRP Bond		282,619								282,619
Fed. Rei	mb. Rate: 88.53%		9 Srikanth Gopinath of bridges	n: Revised per la	test input from Ci	ty. Summary adju	stment of costs inc	ludes the entire G	lendale Hyperion	Total:	2,463,983

C	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3124	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%						5/10/2013 DLA-A the current FTIP		roed out due to FTI	P Total:	
3124	HBP	CON									
	LSSRP Bond										
Fed. Reii	mb. Rate: 88.53%	12/18/200 Attempt w	07 DLA-Admin: C	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zero	prior to obligation of ally constrain the F ed out due to FTIF	TIP (PUSH).	Total:	
3124	HBP	CON	2,239,809								2,239,809
	LSSRP Bond		290,191								290,191
Fed. Reii	mb. Rate: 88.53%									Total:	2,530,000

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lespoi	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County	Lane to other fu LA0G10	Rye Canyon Roa nding sources for	ad. Replace 4 land work not eligible ect agreement req	e approaches and under the HBP. F	bridges with 6 lan	e approaches and	bridges. County is	rom 550' south of S s responsible for ide 10 & RTIP: LA0F01	entifying
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	5,417,872								5,417,8
	R/W									
	CON								37,925,110	37,925,1
	Total	5,417,872							37,925,110	43,342,9
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	4,796,442							33,575,100	38,371,5
	Local Match	621,430							4,350,010	4,971,4
	LSSRP Bond									
	Local AC									
	Total	5,417,872							37,925,110	43,342,9
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	4,796,442								4,796,4
	Local Match	621,430								621,4
	LSSRP Bond									
	Local AC									
	Total	5,417,872								5,417,8
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP PE	4,796,442								4,796,442
d Doir	Local Match	621,430		·	and a data formula an					621,430
	mb. Rate: 88.53% 6/8/201	1 Eric Bost: Add fur	ids in at correct re	empursement rate	and adds funds v	la post programm	ng cnange.		Total:	5,417,872
765	HBP PE	-4,734,298								-4,734,298
	Local Match	-1,183,574								-1,183,574
a. Reir	mb. Rate: 80.00% 6/8/201	1 Eric Bost: New Re	eimbursement rate	e is 88.53% so del	eted prior progran	nming			Total:	-5,917,872
765	HBP PE	4,734,298								4,734,298
	Local Match	1,183,574								1,183,574
d. Reir	mb. Rate: 80.00% 11/2/20	10 Linda Newton: E	ligible project.						Total:	5,917,872

C	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								33,575,100	33,575,100
		Local Match	-0							4,350,010	4,350,010
	L	SSRP Bond									
		Local AC									
		Total								37,925,110	37,925,110
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3765	HBP Local Match	CON	-33,575,100 -4,350,010							33,575,100 4,350,010	
Fed. Rei	mb. Rate: 88.53%		013 Reza Fereshte Needs funding a	•	dy to ad within 6 n	nonths. CON fund	ls moved from FF	Y 16/17 to Beyond	I. Subject to High C	ost Total:	
3765	HBP	CON	33,575,100							-33,575,100	
	Local Match		4,350,010							-4,350,010	
Fed. Rei	mb. Rate: 88.53%		2013 Vijay Koppar mber 2013 Survey.		ad within 6 montl	hs. CON funds m	oved from FFY B	eyond to 16/17. As	s requested in	Total:	
3765	HBP	CON	-33,575,100							33,575,100	
	Local Match		-4,350,010							4,350,010	
Fed. Rei	mb. Rate: 88.53%		2011 Linda Newto g agreement.	n: Not ready to a	d within 6 months	. CON funds mov	ed from FFY 15/1	6 to Beyond. High	Cost Policy. Need	s Total:	
3765	HBP	CON	2,398,226								2,398,226
	Local Match		310,716								310,716
Fed. Rei	mb. Rate: 88.53%	10/4/2	011 Hamid Aghasł	narif: Additional f	unds as requeste	d in September 20	)11 Survey.			Total:	2,708,942
3765	HBP	CON	31,176,874							-31,176,874	
	Local Match		4,039,294							-4,039,294	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasł mber 2011 Survey.	•	o ad within 6 mon	ths. CON funds r	noved from FFY E	Beyond to 15/16. A	s requested in	Total:	
3765	HBP	CON								31,176,874	31,176,874
	Local Match									4,039,294	4,039,294
Fed. Rei	mb. Rate: 88.53%	11/2/2	010 Linda Newton	Eligible project.						Total:	35,216,168

pro	jects	on	ly)	)

District: 07 County: L	os Angeles								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Pico Rivera	with a (		pacity increasing r			).2 MI W SAN GABF	R RIV FWY. Re	place existing 4 lane	bridge
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000	1,305,000				309,500			1,659,500
R/W						1,541,000			1,541,000
CON								18,857,000	18,857,000
Total	45,000	1,305,000				1,850,500		18,857,000	22,057,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317				1,638,248		16,694,102	19,527,505
Local Match	5,162	149,684				212,252		2,162,898	2,529,995
LSSRP Bond									
Local AC									
Total	45,000	1,305,000				1,850,500		18,857,000	22,057,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839	1,155,317				274,000			1,469,155
Local Match	5,162	149,684				35,500			190,345
LSSRP Bond									
Local AC									
Total	45,000	1,305,000				309,500			1,659,500
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188 HBP PE					-274,000	274,000			
Local Match		- 4		6 I	-35,500	35,500	<b>6</b>		
Fed. Reimb. Rate: 88.53% 10/28/202 the FTIP	(PUSH). Attempt	will be made to p	rogram this project	tunds moved from	1 FFY 23/24 to 24	25. Action taken to	financially constr	ain Total:	
4188 HBP PE		-274,000			274,000				
Local Match		-35,500			35,500				
Fed. Reimb. Rate: 88.53% 12/9/2020	Andy Chou: PE	funds moved from	n FFY 20/21 to 23/	24 to match E-76	request in FFY 20	0/21.		Total:	
4188 HBP PE		929,317	-929,317						
Local Match		120,403	-120,403						
			within 6 months. F nt was \$1,614,500.		rom FFY 21/22 to	20/21. As requeste	d in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecto ci	.,,				
	istrict: 07	Co	ounty: Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	PE	-500,000	500,000							
	Local Match		-64,780	64,780							
<sup>-</sup> ed. Rein	nb. Rate: 88.53%		9/23/2020 Vijay Kopparam: 2020 Survey.	Not ready to ad	within 6 months. I	PE funds moved f	om FFY 19/20 to 2	20/21. As requeste	ed in September	Total:	
4188	HBP	PE	57,350		-57,350						
	Local Match		7,430		-7,430						
Fed. Rein	nb. Rate: 88.53%		4/14/2020 Vijay Kopparam:	Pull \$64,780 to	FFY 19/20 to mate	h RFA package v	/hich will make fec	leral \$ as \$500,000	0	Total:	
4188	HBP	PE	442,650		-442,650						
	Local Match		57,350		-57,350						
Fed. Rein	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pull	\$500k into FFY	19/20.					Total:	
4188	HBP	PE	-1,429,317		1,429,317						
	Local Match		-185,183		185,183						
Fed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,			funds moved from	FFY 18/19 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4188	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/28/2018 Vijay Kopparam: 2018 Survey. 7/27/2021 DL impact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months. I					Total:	
4188	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/19/2018 DLA-Admin: Fu 9/26/2017 Vijay Kopparam: 2017 Survey. 7/27/2021 DL impact funds in the current F	Not ready to ad A-Admin: Fundl	within 6 months. I			•		Total:	
4188	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		10/9/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
4188	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		9/29/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DL impact funds in the current F	A-Admin: Fundl						Total:	

[	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188 Fod Poi	HBP Local Match mb. Rate: 88,53%	PE	1,469,155 190,345	New Preiest							1,469,155 190,345
i eu. i tei		2/2//2019	4 Eileen Crawford:	New Flojeci						Total:	1,659,500
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,364,247			1,364,247
		Local Match						176,753			176,753
		LSSRP Bond									
		Local AC									
		Total						1,541,000			1,541,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	R/W					-1,364,247	1,364,247			
	Local Match						-176,753	176,753			
Fed. Rei	mb. Rate: 88.53%					W funds moved fror n this project in year		1/25. Action taken t	o financially	Total:	
4188	HBP	R/W		-1,364,247			1,364,247				
	Local Match			-176,753			176,753				
Fed. Rei	mb. Rate: 88.53%	10/23/20	20 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fror	n FFY 20/21 to 22	2/24. NEPA not yet	clear.	Total:	
4188	HBP	R/W		1,364,247	-1,364,247						
	Local Match			176,753	-176,753						
Fed. Rei	mb. Rate: 88.53%	9/25/202 2020 Sur		Not ready to ad	within 6 months	. RW funds moved	from FFY 21/22 to	20/21. As reques	ted in September	Total:	
4188	HBP	R/W			1,364,247					-1,364,247	
	Local Match				176,753					-176,753	
Fed. Rei	mb. Rate: 88.53%	9/23/202 2020 Sur		Not ready to ad	within 6 months	. RW funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	
4188	HBP	R/W			-1,364,247					1,364,247	
	Local Match				-176,753					176,753	
Fed. Rei	mb. Rate: 88.53%	10/24/20	19 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fror	n FFY 21/22 to Be	eyond. NEPA not y	et clear.	Total:	
4188	HBP	R/W	-1,364,247		1,364,247						
	Local Match		-176,753		176,753						
Fed. Rei	mb. Rate: 88.53%	10/19/20	18 DLA-Admin: No	ot ready to ad wi	thin 6 months. R	W funds moved fror	n FFY 19/20 to 21	I/22. NEPA not yet	clear.	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%		: Fundline zero	lot ready to ad with bed out due to FTIF						Total:	
4188	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	2017 Surve		: Not ready to ad v LA-Admin: Fundlin FTIP cycle.						Total: ot	
4188	HBP Local Match	R/W									
ed. Rein	mb. Rate: 88.53%	2017 Surve		: Not ready to ad v LA-Admin: Fundlir FTIP cycle.				•	•	Total: ot	
4188	HBP Local Match	R/W									
	HBP Local Match nb. Rate: 88.53%	10/9/2016 [	: Fundline zero	t ready to ad withir bed out due to FTIF						Total:	
ed. Rein	Local Match mb. Rate: 88.53% HBP	10/9/2016 I DLA-Admir	: Fundline zero P cycle. 1,364,247							Total:	1,364,247
fed. Rein 4188	Local Match nb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W	: Fundline zero P cycle.	bed out due to FTIF							176,753
ed. Rein 4188	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total:	176,753 1,541,000
ed. Rein 4188	Local Match mb. Rate: 88.53% HBP Local Match	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I	: Fundline zero P cycle. 1,364,247 176,753	bed out due to FTIF						Total: Beyond	176,753 1,541,000 Total
ed. Rein 4188	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total:	176,753 1,541,000 Total 16,694,10
fed. Rein 4188	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000 Total 16,694,10
fed. Rein 4188	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$ Local Match	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000
ed. Rein 4188 ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$ Local Match SSRP Bond	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	act funds in the	Total: Beyond 16,694,102	176,753 1,541,000 Total 16,694,10
ed. Rein 4188 ed. Rein Phase F	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$ Local Match SSRP Bond Local AC Local AC	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford Prior	: New project	21/22	2018/19-23/24 to	2020/21-25/26. T	24/25	25/26	Total: Beyond 16,694,102 2,162,898 18,857,000	176,753 1,541,000 Total 16,694,10 2,162,89 18,857,00
ed. Rein 4188 ed. Rein Phase F Proj id	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$ Local Match SSRP Bond Local AC Total Phase	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford	eed out due to FTIF	o cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	25/26	Total:   Beyond   16,694,102   2,162,898   18,857,000   Beyond	176,753 1,541,000 Total 16,694,10 2,162,89
4188 Fed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summary	10/9/2016 I DLA-Admir current FTI R/W 2/27/2014 I y: Fed \$ Local Match SSRP Bond Local AC Local AC	: Fundline zero P cycle. 1,364,247 176,753 Eileen Crawford Prior	: New project	21/22	2018/19-23/24 to	2020/21-25/26. T	24/25	25/26	Total: Beyond 16,694,102 2,162,898 18,857,000	176,753 1,541,000 Total 16,694,10 2,162,89 18,857,00

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4188	HBP Local Match	CON						-8,347,051 -1,081,449	8,347,051 1,081,449		
ed. Rei	mb. Rate: 88.53%		/28/2021 DLA-Admin: nstrain the FTIP (PUSH					25/26. Action take	n to financially	Total:	
4188	HBP	CON						-8,347,051		8,347,051	
	Local Match							-1,081,449		1,081,449	
ed. Rei	mb. Rate: 88.53%	10	/19/2021 DLA-Admin:	CON funds subject	to Mid-Level Progr	amming Policies.				Total:	
4188	HBP	CON						16,694,102		-16,694,102	
	Local Match							2,162,898		-2,162,898	
ed. Rei	mb. Rate: 88.53%		29/2021 Vijay Kopparar 21 Status.	n: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyon	d to 24/25. As rec	uested in Septerr	iber Total:	
4188	HBP	CON			-16,694,102					16,694,102	
	Local Match				-2,162,898					2,162,898	
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: nstrain the FTIP (PUSF					Beyond. Action tal	en to financially	Total:	
4188	HBP	CON		-16,694,102	16,694,102						
	Local Match			-2,162,898	2,162,898						
ed. Rei	mb. Rate: 88.53%		/25/2018 DLA-Admin: nstrain the FTIP (PUSF					21/22. Action take	n to financially	Total:	
4188	HBP	CON		16,694,102						-16,694,102	
	Local Match			2,162,898						-2,162,898	
ed. Rei	mb. Rate: 88.53%		28/2018 Vijay Kopparar 18 Survey.	n: Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyon	d to 20/21. As rec	uested in Septerr	iber Total:	
4188	HBP	CON			-16,694,102					16,694,102	
	Local Match				-2,162,898					2,162,898	
ed. Rei	mb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSF					Beyond. Action tal	en to financially	Total:	
4188	HBP	CON		-16,694,102	16,694,102						
	Local Match			-2,162,898	2,162,898						
ed. Rei	mb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSH					21/22. Action take	n to financially	Total:	
4188	HBP	CON	-16,694,102	16,694,102							
	Local Match		-2,162,898	2,162,898							
ed. Rei	mb. Rate: 88.53%		/25/2017 DLA-Admin: nstrain the FTIP (PUSH					20/21. Action take	n to financially	Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4188	HBP	CON	16,694,102							-16,694,102	
	Local Match		2,162,898							-2,162,898	
ed. Re	mb. Rate: 88.53%	0/26/20	17 Vijav Konnaram: I	Not roady to ad w	ithin 6 months (			1.4. 40/00 4			
		2017 St		NOL TEAUY LO AU W	nunin o monuns. C	ON TUNAS MOVEA	Trom FFY Beyond	1 to 19/20. As requ	lested in Septemb	er Total:	
	HBP			NOT TEAUY TO AU W	nunin o monuns. C	,ON TUNAS MOVEA		1 to 19/20. As requ	lested in Septemb	er Total: 16,694,102	16,694,102
4188		2017 St			nunin 6 monuns. C	ON TUNAS MOVEA	from FFY Beyond	1 to 19/20. As requ	lested in Septemb	Total.	16,694,102 2,162,898

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Picc	) Rivera	8-lane		es are HBP eligible				_VD. Replace ex	tisting 6-lane bridge v	with
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	45,000		500,000			2,520,500			3,065,500
	R/W						2,080,000			2,080,000
	CON								27,998,500	27,998,500
	Total	45,000		500,000			4,600,500		27,998,500	33,144,000
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	39,839		442,650			4,072,823		24,787,072	29,342,383
	Local Match	5,162		57,350			527,677		3,211,428	3,801,617
	LSSRP Bond									
	Local AC									
	Total	45,000		500,000			4,600,500		27,998,500	33,144,000
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	39,839		442,650			2,231,399			2,713,887
	Local Match	5,162		57,350			289,101			351,613
	LSSRP Bond									
	Local AC									
	Total	45,000		500,000			2,520,500			3,065,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP PE					-2,231,399	2,231,399			
Fed Rei	Local Match mb. Rate: 88,53% 10/28/20	21 DI A Admin: N	at ready to ad with	ain 6 months DE f	unde moved from	-289,101	289,101 25. Action taken to	financially constr		
	the FTIP	(PUSH). Attempt	will be made to p	rogram this project	in year shown.	111123/24 (0 24/			ant Total:	
4195	HBP PE				-2,231,399	2,231,399				
	Local Match				-289,101	289,101				
Fed. Rei	mb. Rate: 88.53% 8/23/202	1 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from	FFY 22/23 to 23/2	4. NEPA not yet cle	ear.	Total:	
4195	Local AC (HBP) PE			-2,231,399	2,231,399					
	Local Match			-289,101	289,101					
Fed. Rei	mb. Rate: 88.53% 8/23/202	1 DLA-Admin: Rei	move AC from PE	phase.					Total:	

D	istrict: 07	Сс	ounty: Los Angeles								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	PE	-442,650		442,650						
ad Dain	Local Match		-57,350	<b>*</b> 500.000	57,350						
-eu. Rein	nb. Rate: 88.53%		10/21/2020 DLA-Admin: Pr	rogram \$500,000	IN FFY 20/21 as re	equested in 2020 F	IBP Survey.			Total:	
4195	Local AC (HBP)	PE			2,231,399	-2,231,399					
	Local Match				289,101	-289,101					
ed. Rein	nb. Rate: 88.53%		3/30/2020 DLA-Admin: Mo	ve PE from FFY 2	21/22 to 22/23. Ac	tion taken to financ	cially constrain the	e FTIP (PUSH).		Total:	
4195	HBP	PE	442,650		-2,674,049	2,231,399					
	Local Match		57,350		-346,451	289,101					
ed. Rein	nb. Rate: 88.53%		3/25/2020 DLA-Admin: Pul	I \$500k into FFY	19/20.					Total:	
4195	НВР	PE			2,098,604					-2,098,604	
	Local Match				271,896					-271,896	
ed. Rein	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Ad	djust PE to have p	bhase fully funded	in FTIP.				Total:	
4195	HBP	PE		-2,674,049	575,445					2,098,604	
	Local Match			-346,451	74,555					271,896	
ed. Rein	nb. Rate: 88.53%		3/20/2019 DLA-Admin: Not financially constrain the FTI						ar. Action taken to	Total:	
4195	HBP	PE	-2,674,049	2,674,049							
	Local Match		-346,451	346,451							
ed. Rein	nb. Rate: 88.53%		3/4/2019 Vijay Kopparam:	Not ready to ad w	vithin 6 months. P	E funds moved fro	m FFY 19/20 to 2	0/21. As requested	by local agency.	Total:	
4195	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	
4195	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		9/29/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DI impact funds in the current	LA-Admin: Fundl						Total:	
4195	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		4/28/2015 Vijay Kopparam: RTP, additional funds may 2016/17-21/22 to 2018/19-2	be allowed if foun	d eligible. 8/25/20	)19 DLA-Admin: F	undline zeroed ou			Total:	

	District: 07 Insible Agency	<b>,</b>	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195 Fed. Rei	HBP Local Match imb. Rate: 88.53%						clear. 8/25/2019 [		ine zeroed out due	e to Total:	
4195	HBP Local Match	PE	2,713,887 351,613		3/19-23/24. This	does not impact fu	inds in the current f	TIP cycle.			2,713,887 351,613
Fed. Rei	mb. Rate: 88.53%	3/13/2014	Eileen Crawford	: New project						Total:	3,065,500
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						1,841,424			1,841,424
		Local Match						238,576			238,576
	L	SSRP Bond									
		Local AC									
		Total						2,080,000			2,080,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	R/W					-1,841,424	1,841,424			
	Local Match						-238,576	238,576			
Fed. Rei	mb. Rate: 88.53%	9/30/2021 2021 Stat		: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	24/25. As reques	ted in September	Total:	
4195	HBP	R/W				-1,841,424	1,841,424				
	Local Match					-238,576	238,576				
Fed. Rei	mb. Rate: 88.53%	8/23/2021	I DLA-Admin: No	ot ready to ad with	n 6 months. RW	funds moved fron	n FFY 22/23 to 23/2	4. NEPA not yet	clear.	Total:	
4195	HBP	R/W				1,841,424				-1,841,424	
	Local Match					238,576				-238,576	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: N NEPA not yet clea		hin 6 months. RV	V funds moved fro	m FFY Beyond to 2	2/23 as requested	l in 2020 HBP	Total:	
4195	HBP	R/W								1,841,424	1,841,424
	Local Match									238,576	238,576
Ead Rai	mb. Rate: 88,53%	2/12/201/	Eileen Crawford								

Ľ	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								24,787,072	24,787,0
	L	ocal Match								3,211,428	3,211,4
	LS	SRP Bond									
		Local AC									
		Total								27,998,500	27,998,5
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4195	HBP	CON							-12,393,536	12,393,536	
	Local Match								-1,605,714	1,605,714	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad w H). Attempt will be				Beyond. Action t	taken to financially	Total:	
4195	HBP	CON							-12,393,536	12,393,536	
	Local Match								-1,605,714	1,605,714	
Fed. Rei	mb. Rate: 88.53%	10/19/2	2021 DLA-Admin:	CON funds subje	ct to Mid-Level Pro	ogramming Polici	es			Total:	
4195	HBP	CON							24,787,072	-24,787,072	
	Local Match								3,211,428	-3,211,428	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2021 S		m: Not ready to a	d within 6 months	. CON funds mo	ved from FFY Bey	ond to 25/26. As r	equested in Septer	nber Total:	
4195	HBP	CON								24,787,072	24,787,072
	Local Match									3,211,428	3,211,428
Fed. Rei	mb. Rate: 88.53%	3/13/20	014 Eileen Crawfo	rd: New Project						Total:	27,998,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

D	District: 07 (	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sout	th Gate		widen	GE NO. 53C1972, a to 6-lane bridge, a d Proj: HP21L-525	add shoulders, and			52 M W/O LONG B	EACH FWY. Reha	ibilitate 5-lane bri	dge &
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	1,380,000								1,380,000
		R/W									
		CON	6,401,190	877,058							7,278,248
		Total	7,781,190	877,058							8,658,248
	Fund Source Summ	nary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	6,888,688	776,459							7,665,147
	Loc	al Match	892,502	100,599							993,101
	LSSI	RP Bond									
	L	_ocal AC									
		Total	7,781,190	877,058							8,658,248
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,221,714								1,221,714
	Loc	al Match	158,286								158,286
	LSSI	RP Bond									
	L	_ocal AC									
		Total	1,380,000								1,380,000
	Funding Details:										
Proj id		Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP PI	E	-695,846								-695,846
Ead Dain	Local Match nb. Rate: 88.53%	40/00/00	-90,154	Device of functions	haaad uman Euclaik		12010 and animinal				-90,154
reu. Reil	ID. Rale. 88.53%	08/03/20		Revised lunding	based upon Exhib	011 6-A dated 10/25	/2010 and original	authorization of \$6	04,315 approved	Total:	-786,000
1573	HBP PI	E	1,382,839								1,382,839
	Local Match		179,161								179,161
Fed. Rein	mb. Rate: 88.53%		10 Robert Y Wong Imed in previous F		10 survey. Move	PE & R/W from 9/	10 to 10/11 and C	on to 11/12 as the	same funding	Total:	1,562,000
1573	HBP PI		-549,771								-549,771
	Local Match		-71,229								-71,229
Fed. Rein	mb. Rate: 88.53%		10 Robert Y Wong med in FTIP.	: City revised 9/20	10 survey. Move	PE & R/W from 9/	'10 to 10/11 and C	onstruction to 11/1	2 as previously	Total:	-621,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	PE	549,771 71,229								549,771 71,229
ed. Reiı	mb. Rate: 88.53%	10/5/201	10 Robert Y Wong:	Request addition	al PE funding per	9/2010 survey.				Total:	621,000
1573	HBP Local Match	PE	-1,382,839 -179,161								-1,382,839 -179,161
ed. Reir	mb. Rate: 88.53%	10/5/201	10 Robert Y Wong:	Delete 9/10 prog	rammed PE fundir	ng per 9/30/2010 s	urvey request.			Total:	-1,562,000
1573	HBP Local Match	PE	1,382,839 179,161								1,382,839 179,161
ed. Reir	mb. Rate: 88.53%	10/12/20	009 Hamid Aghasha	arif: AS per Octob	ber 2009 request. I	Exhibit 6-D to be s	ubmitted lateron.			Total:	1,562,000
1573	HBP Local Match	PE	534,721 69,279								534,721 69,279
ed. Reii	mb. Rate: 88.53%									Total:	604,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
Phase Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	R/W	-376,253 -48,748							20,0112	-376,253 -48,748
ed. Reir	mb. Rate: 88.53%	10/9/201	14 Vijay Kopparam:	Per 2014 Survey	/, RW funds is dele	eted.				Total:	-425,000
1573	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	)13 Vijay Kopparam min: Fundline zero TIP cycle.							15 Total:	
1573	HBP Local Match	R/W									
əd. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: e zeroed out due to							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

projects only)

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	Survey. 5		min: Fundline zer				0/11. As requested to 2012/13-17/18.			
1573	HBP	R/W	263,819								263,819
	Local Match		34,181								34,181
ed. Rei	mb. Rate: 88.53%	10/12/200	)9 Hamid Aghasha	arif: As requested	in October 2009 S	Survey. Exhibit 6-[	D to be submitted	later on.		Total:	298,000
1573	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%							2009 Survey. 8/22 npact funds in the o			
1573	HBP	R/W	112,433								112,433
	Local Match		14,567								14,567
ed. Rei	mb. Rate: 88.53%									Total:	127,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,666,974	776,459							6,443,4
		Local Match	734,216	100,599							834,8
	L	SSRP Bond									
		Local AC									
		Total	6,401,190	877,058							7,278,2
Phase	Funding Details:		•	·	•	·	·			•	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON		776,459	-776,459						
	Local Match			100,599	-100,599						
əd. Rei	mb. Rate: 88.53%	10/4/2021	Andy Chou: Cor	struction Authoriz	ed. CON funds m	loved from FFY 2	1/22 to 20/21. Fur	nds obligated in FF	Y 20/21.	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
ed. Rei	mb. Rate: 88.53%	9/21/2021 Status.	l Vijay Kopparam:	Construction Aut	horized. CON fun	ds moved from FI	FY 20/21 to 21/22.	As requested in S	September 2021	Total:	
1573	HBP	CON		776,459		-776,459					
	Local Match			100,599		-100,599					
	mb. Rate: 88.53%			onstruction Author							

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	НВР	CON	L		-776,459	776,459					
1070	Local Match	0011			-100,599	100,599					
ed. Rei	mb. Rate: 88.53%		/2020 DLA-Admin: Co (PUSH). Attempt will		zed. CON funds n	noved from FFY 2	1/22 to 22/23. Acti	ion taken to financi	ally constrain the	Total:	
1573	HBP	CON		-776,459	776,459						
	Local Match			-100,599	100,599						
Fed. Rei	mb. Rate: 88.53%		1/2020 DLA-Admin: C ing to FFY 21/22, per L		rized. CON funds	moved from FFY 2	20/21 to 21/22. De	elivery failure of ph	ase in 19/20. Push	Total:	
1573	HBP	CON	-776,459	776,459							
	Local Match		-100,599	100,599							
Fed. Rei	mb. Rate: 88.53%	9/21/ Surv	/2020 Vijay Kopparam ey.	Construction Aut	thorized. CON fun	ds moved from FF	FY 19/20 to 20/21.	As requested in S	eptember 2020	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/9/ Surv	1/2020 DLA-Admin: F /2019 Vijay Kopparam ey. 7/27/2021 DLA-Ad s in the current FTIP c	Construction Aut	thorized. CON fun				•	Total:	
1573	HBP	CON	<u> </u>	,							
	Local Match										
Fed. Rei	mb. Rate: 88.53%	05/02	/2019 Vijay Kopparam 2/2019.  7/27/2021 DL ct funds in the current	A-Admin: Fundline						Total:	
1573	HBP	CON	211,223								211,223
	Local Match		27,366								27,366
Fed. Rei	mb. Rate: 88.53%		/2019 Vijay Kopparam: ional CE costs	Agency has com	pleted constructio	n. They have incu	rred additional CE	costs. Ex. 6D (atta	iched) shows the	Total:	238,589
1573	HBP	CON	182,914								182,914
	Local Match		23,698								23,698
Fed. Rei	mb. Rate: 88.53%	9/28/	2016 Vijay Kopparam	Per September 2	2016 survey, agen	cy is requesting fo	r additional CON f	unds. They have s	ubmitted Ex. 6D.	Total:	206,612
1573	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Surv	/2016 Vijay Kopparam ey.  8/25/2019 DLA-Ac s in the current FTIP c	min: Fundline zei					•	Total:	
	HBP	CON	382,323								382,323
1573											
1573	Local Match		49,534								49,534

Respo	nsible Agency	Pric	or 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	be moved from 15/1	oparam: Based on Ex. 6 16 to 14/15. 8/17/2017 E is does not impact funds	DLA-Admin: Fundli	ne zeroed out due				Total:	
1573	HBP Local Match	CON								
ed. Reir	mb. Rate: 88.53%	(PUSH). Attempt w	nin: Ready to Advertise. rill be made to program t -19/20 to 2016/17-21/22	his project in year s	shown. 8/17/2017	DLA-Admin: Fund			Total:	
1573	HBP	CON -1,174,	,339							-1,174,339
	Local Match	-152,	,148							-152,148
ed. Reir	mb. Rate: 88.53%	10/9/2014 Vijay Kop prior to removing H0	oparam: Per 2014 Septe OLD.	ember survey CON	funds have been	reduced to \$6,401,	190. Approval of E	x. 6D is required	Total:	-1,326,487
1573	HBP	CON								
	Local Match									
ed. Reii	mb. Rate: 88.53%		oparam: Ready to Adve nin: Fundline zeroed ou cle.						Total:	
1573	HBP	CON								
	Local Match									
ed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). A	Imin: NEARLY Ready to Attempt will be made to p 16/17-21/22 to 2018/19-	program this projec	t in year shown. 8	3/25/2019 DLA-Adr	nin: Fundline zero		Total:	
1573	HBP	CON								
ed Rei	Local Match mb. Rate: 88,53%		Imin: NEARLY Ready to	Advortise CON f	unde moved from	EEV 14/15 to 15/10	Action takon to	financially constrain		
	nie. Rate. 00.00 //	the FTIP (PUSH). A	Attempt will be made to p 14/15-19/20 to 2016/17-	program this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	
1573	HBP	CON								
	Local Match									
ed. Reir	mb. Rate: 88.53%	the FTIP (PUSH).	Imin: NEARLY Ready to Attempt will be made to p 14/15-19/20 to 2016/17-	program this projec	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero		Total:	
1573	HBP	CON -376,	,687							-376,687
	Local Match	-48,	,804							-48,804
ed. Rei	mb. Rate: 88.53%	10/28/2013 Vijay Ko \$7,727,677	opparam: Per the revise	d 2013 survey sub	mitted by City on 1	10/24/2013, City ha	is reduced the CO	N funds to	Total:	-425,491

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Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP	CON	7,218,000							-6,841,598	376,401
	Local Match		935,168							-886,402	48,767
ed. Rei	mb. Rate: 88.53%	10/11/	2013 Reza Fereshteh	nejad: As reques	sted in the 2013 s	urvey				Total:	425,168
1573	Local AC (HBP)	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
ed. Rei	mb. Rate: 88.53%	10/11/	2013 Reza Fereshteh	nejad: As reques	sted in the 2013 H	IBP survey.				Total:	
1573	Local AC (HBP) Local Match	CON									
Fed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: e to FTIP cycle migra	•	,					Total:	
1573	Local AC (HBP)	CON	6,841,598							-6,841,598	
	Local Match		886,402							-886,402	
Fed. Rei	mb. Rate: 88.53%	11/8/2	010 Eric Bost: AC fur	nd project.						Total:	
1573	HBP	CON	-6,841,598							6,841,598	
	Local Match		-886,402							886,402	
Fed. Rei	mb. Rate: 88.53%		010 Eric Bost: Not re IP (PUSH).	ady to ad within 6	months. CON fu	unds moved from F	FY 11/12 to Beyo	nd. Action taken to	o financially constra	<sup>ain</sup> Total:	
1573	HBP	CON	-3,897,091								-3,897,091
	Local Match		-504,909								-504,909
ed. Rei	mb. Rate: 88.53%	10/29/	2010 Linda Newton:	Revised funding b	based upon Exhib	oit 6-A dated 10/25	/2010.			Total:	-4,402,000
1573	HBP	CON	10,738,689								10,738,689
	Local Match		1,391,311								1,391,311
Fed. Rei	mb. Rate: 88.53%		010 Robert Y Wong: programmed dollar am		/2010 survey. Red	quested to move P	E & R/W from 9/1	0 to 10/11 and Cor	in 11/12 per prior	Total:	12,130,000
1573	HBP	CON	-22,278,575								-22,278,575
	Local Match		-2,886,426								-2,886,426
Fed. Rei	mb. Rate: 88.53%		010 Robert Y Wong: programmed dollar am		/2010 survey. rec	quested to move P	E and R/W from 9	/10 to 10/11 and C	on in 11/12 per pric	or Total:	-25,165,000
1573	HBP	CON	22,278,575							-10,738,689	11,539,886
	Local Match		2,886,426							-1,391,311	1,495,115
<sup>-</sup> ed. Rei	mb. Rate: 88.53%		010 Robert Y Wong: Survey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	l to 11/12. As requ	ested in Septembe	r Total:	13,035,000
1573	HBP	CON	-10,738,689							10,738,689	
	Local Match		-1,391,311							1,391,311	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not r ain the FTIP (PUSH).					ond. Action taken	to financially	Total:	

							- , ,				
[	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1573	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl						_A-Admin: Fundline TIP cycle.	Total:	
1573	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl	•					A-Admin: Fundline	Total:	
1573	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycl	,					A-Admin: Fundline	Total:	
1573	HBP	CON	4,134,351							-4,134,351	
	Local Match		535,649							-535,649	
Fed. Rei	imb. Rate: 88.53%	10/12/20	009 Hamid Aghasha	arif: CON funds m	noved from FFY B	Beyond to 10/11. A	s requested in Oct	ober 2009 Survey		Total:	
1573	HBP	CON	6,604,338								6,604,338
	Local Match		855,662								855,662
Fed. Rei	imb. Rate: 88.53%	10/12/20	009 Hamid Aghasha	arif: As requested	l in October 2009	Survey. Exhibit 6-I	D to be submitted la	ater on		Total:	7,460,000
1573	HBP	CON	-4,134,351							4,134,351	
	Local Match		-535,649							535,649	
Fed. Rei	imb. Rate: 88.53%		007 DLA-Admin: C0 s not ready to adver		from FFY 2010/11	1 to Beyond. Actio	n taken to financial	ly constrain the F⊺	TP (PUSH). HBP	Total:	
1573	HBP	CON	4,134,351								4,134,351
	Local Match		535,649								535,649
Fed. Rei	imb. Rate: 88.53%									Total:	4,670,000
-											

Responsible Agency	y	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Vernon		federa		project, the City			8 MI N SLAUSON A nsure the other feder		-	Other
Phase Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	100,000	250,000							350,00
	R/W	1,413,700	3,963,300							5,377,00
	CON								27,684,000	27,684,00
	Total	1,513,700	4,213,300						27,684,000	33,411,00
Fund Source	Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,340,079	221,325		3,508,709				24,508,645	29,578,75
	Local Match	173,621	483,266						3,175,355	3,832,24
	LSSRP Bond									
	Local AC		3,508,709		-3,508,709					
	Total	1,513,700	4,213,300						27,684,000	33,411,00
PE Summa	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	88,530	221,325							309,85
	Local Match	11,470	28,675							40,14
	LSSRP Bond									
	Local AC									
	Total	100,000	250,000							350,00
Phase Funding Details:										
Proj id Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610 HBP	PE		221,325							221,325
Local Match			28,675							28,675
Fed. Reimb. Rate: 88.539	% 10/21/20	20 DLA-Admin: F	Program PE cost inc	crease as reques	sted in 2020 HBP St	urvey.			Total:	250,000
1610 HBP	PE									
Local Match										
Fed. Reimb. Rate: 88.539	2013 Su		LA-Admin: Fundlin				0 13/14. As requeste -17/18 to 2014/15-19		Total: ot	
1610 HBP	PE	88,530								88,530
Local Match		11,470								11,470
ed. Reimb. Rate: 88.53	% 9/26/201	2 Vijay Kopparam	: As requested in 2	2012 HBP surve	y, added PE funds ii	n FY 12/13			Total:	100,000

[	District: 07	Co	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	PE	-1,150,890 -149,110								-1,150,890 -149,110
Fed. Rei	mb. Rate: 88.53%		4/16/2012 Linda Newton: F	Revised funding to	match obligatior	ns to date. PE fund	ded with Discretion	ary Bridge and HF	PP funding, not HBP.	Total:	-1,300,000
1610	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/6/2010 Robert Y Wong: zeroed out due to FTIP cyc							Total:	
1610	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghasha Fundline zeroed out due to							Total:	
1610	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		7/29/2009 Hamid Aghasha cycle migration: 2008/9-13						ed out due to FTIP	Total:	
1610	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghasha migration: 2008/9-13/14 to	•				dline zeroed out du	ie to FTIP cycle	Total:	
1610	HBP	ΡE	354,120								354,120
	Local Match		45,880								45,880
Fed. Rei	mb. Rate: 88.53%		7/27/2009 Hamid Aghasha	if: Submitted nev	application for c	cost increase due t	o new design and ι	utility relocation.		Total:	400,000
1610	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Fed. Rei	mb. Rate: 88.53%									Total:	900,000

D	istrict: 07	County	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,251,549			3,508,709					4,760,258
		Local Match	162,151	454,591							616,742
	L	SSRP Bond									
		Local AC		3,508,709		-3,508,709					
		Total	1,413,700	3,963,300							5,377,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	Local AC (HBP)	R/W		527,904		-527,904					
	Local Match			68,396		-68,396					
Fed. Reir	mb. Rate: 88.53%	7/22/2	2021 Andy Chou: R	evised RW funds to	o match LAPG 6	D dated 5/17/21.				Total:	
1610	HBP	R/W				527,904					527,904
	Local Match					68,396					68,396
Fed. Reir	nb. Rate: 88.53%	7/22/2	2021 Andy Chou: R	evised RW funds to	match LAPG 6	D dated 5/17/21.				Total:	596,300
1610	HBP	R/W				930,273					930,273
	Local Match					120,527					120,527
Fed. Reir	nb. Rate: 88.53%	10/21	/2020 DLA-Admin:	Additional RW cost	increase added	to FFY 22/23. LAP	G 6-D must be	submitted to subs	tantiate cost increases	<sup>5.</sup> Total:	1,050,800
1610	Local AC (HBP)	R/W	-2,050,532	2,980,805		-930,273					
	Local Match		-265,668	386,195		-120,527					0
Fed. Reir	nb. Rate: 88.53%		/2020 DLA-Admin: antiate cost increase		′ 19/20 to 20/21 a	and add additional o	ost increase to	AC. LAPG 6-D m	ust be submitted to	Total:	0
1610	Local AC (HBP)	R/W	2,050,532			-2,050,532					
	Local Match		265,668			-265,668					
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: No cially constrain the F	•	n 6 months. Add	ed AC to RW funds	moved from FF	Y 19/20 to 21/23.	Action taken to	Total:	
1610	HBP	R/W	-2,050,532			2,050,532					
	Local Match		-265,668			265,668					
Fed. Reir	nb. Rate: 88.53%		/2019 DLA-Admin: rain the FTIP (PUSF		hin 6 months. R	W funds moved fror	n FFY 19/20 to	21/23. Action tak	en to financially	Total:	
1610	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		2017 Reza Fereshte /19-23/24 to 2020/21	•				zeroed out due to	FTIP cycle migration:	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

						projecta or					
	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%		27/2015 DLA-Admin: No bed out due to FTIP cycl	•						Total:	
1610	HBP	R/W	897,429								897,429
	Local Match		116,271								116,271
Fed. Reir	mb. Rate: 88.53%		5/2015 Vijay Kopparam: y have to submit an upd				ditional funds for R	W \$1,013,700 in F	Y 16/17. Agency	Total:	1,013,700
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	201	5/2015 Vijay Kopparam: 5 Survey.  8/25/2019 DI act funds in the current	_A-Admin: Fundl					•	Total:	
1610	HBP Local Match	R/W	-1,074,489 -139,211								-1,074,489 -139,211
Fed. Reir	mb. Rate: 88.53%	10/	21/2014 Linda Newton: I	Revised funding,	13/14 authorized f	unding needs to re	emain in as prograr	nmed.		Total:	-1,213,700
1610	HBP Local Match	R/W	-605,368 -78,432								-605,368 -78,432
Fed. Reir	mb. Rate: 88.53%	10/	9/2014 Vijay Kopparam:	Per 2014 Surve	y, RW funds is red	uced to \$2,516,20	00			Total:	-683,800
1610	HBP Local Match	R/W	2,832,960 367,040								2,832,960 367,040
Fed. Reir	mb. Rate: 88.53%		9/2014 Vijay Kopparam: vey.	NEARLY Ready	v to Advertise. RW	funds moved fror	n FFY 13/14 to 14/	15. As requested	in September 2014	Total:	3,200,000
1610	HBP	R/W	-1,758,471								-1,758,471
	Local Match		-227,829								-227,829
Fed. Reir	mb. Rate: 88.53%	9/1	2/2014 Wesley Zinke: R	Reducing on beha	If of the district the	R/W amount pro	grammed in 13/14 F	FFY to match end	of FFY RFA.	Total:	-1,986,300
1610	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	201	9/2013 Vijay Kopparam: 3 Survey.  8/21/2015 DI act funds in the current	_A-Admin: Fundl					•	Total:	
1610	HBP	R/W	2,832,960								2,832,960
	Local Match		367,040								367,040
Lad Dai	mb. Rate: 88.53%	0/2	6/2012 Vijay Kopparam:	• • • •							

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610 Fed. Rein	HBP Local Match nb. Rate: 88.53%	9/10 5/		n: Fundline zeroe					y authorized in FFY This does not impac	Tulai.	
1610	HBP Local Match	R/W		<u>,                                     </u>							
Fed. Rein	nb. Rate: 88.53%	Survey.	011 Eric Bost: NE/ 5/10/2013 DLA-A the current FTIP c	dmin: Fundline ze					September 2011 3. This does not imp	Total:	
1610	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 88.53%		•						DLA-Admin: Fundl	ine Total:	
1610	HBP	zeroed o	out due to FTIP cyc	cle migration: 2010	0/11-15/16 to 2012	2/13-17/18. This	does not impact fi	unds in the curren	It FTIP cycle.		
<sup>-</sup> ed. Rein	Local Match nb. Rate: 88.53%								22/2011 DLA-Admin e current FTIP cycle		
1610	HBP Local Match	R/W	177,060 22,940								177,060 22,940
Fed. Rein	nb. Rate: 88.53%									Total:	200,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								24,508,645	24,508,64
		Local Match								3,175,355	3,175,35
	L	SSRP Bond									
		Local AC									
		Total								27,684,000	27,684,000
	Funding Details:										1
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	CON							-24,508,645	24,508,645	
ad Dain	Local Match	40/00/0							-3,175,355	3,175,355	
reu. Keln	nb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)					Seyona. Action ta	aken to financially	Total:	
1610	HBP	CON						-12,254,323	12,254,323		
	Local Match							-1,587,677	1,587,677		
⊦ed Rein	nb. Rate: 88.53%	10/28/20	021 DLA-Admin: N	lot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 24/25 to 3	25/26 Action take	en to financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP	CON					-12,254,323	12,254,323			
	Local Match						-1,587,677	1,587,677			
Fed. Rei	mb. Rate: 88.53%				nin 6 months.  CON nade to program th			24/25. Action take	n to financially	Total:	
1610	HBP	CON					-12,254,323		12,254,323		
	Local Match						-1,587,677		1,587,677		
Fed. Rei	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: CO	ON funds subject	to Mid-Level progra	amming policies	S.			Total:	
1610	HBP	CON					24,508,645			-24,508,645	
	Local Match						3,175,355			-3,175,355	
Fed. Rei	mb. Rate: 88.53%	9/16/202 2021 Sta		Not ready to ad v	within 6 months. C	ON funds move	ed from FFY Beyon	nd to 23/24. As rec	quested in Septemb	er Total:	
1610	Local AC (HBP)	CON			-24,508,645					24,508,645	
	Local Match				-3,175,355					3,175,355	
Fed. Rei	mb. Rate: 88.53%	8/23/202	1 DLA-Admin: Rer	nove AC from CC	N phase.					Total:	
1610	HBP	CON								7,801,264	7,801,264
	Local Match									1,010,736	1,010,736
Fed. Rei	mb. Rate: 88.53%				funds as requested needed to justify the		Survey. High cost p	phase, will need hi	gh cost agreement	to Total:	8,812,000
1610	Local AC (HBP)	CON			7,801,264					-7,801,264	
	Local Match				1,010,736					-1,010,736	
Fed. Rei	mb. Rate: 88.53%			-	funds as requested needed to justify the		Survey. High cost p	phase, will need hi	gh cost agreement	to Total:	
1610	Local AC (HBP)	CON		-16,707,382	16,707,382						
	Local Match			-2,164,618	2,164,618						
Fed. Rei	mb. Rate: 88.53%	10/24/20	19 DLA-Admin: Mo	ove CON AC from	n FFY 20/21 to FFY	21/22 as requ	ested in Septembe	r 2019 survey		Total:	
1610	Local AC (HBP)	CON	-16,707,382	16,707,382							
	Local Match		-2,164,618	2,164,618							
Fed. Rei	mb. Rate: 88.53%	9/28/201	8 Linda Newton: R	Revise funding as	requested in 2018	Survey.				Total:	
1610	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%				ed on 2017 survey. not impact funds in			zeroed out due to	FTIP cycle migratic	on: Total:	
1610	HBP	CON	-16,707,382							16,707,382	
	Local Match		-2,164,618							2,164,618	
Fed. Rei	mb. Rate: 88.53%	10/27/20	15 DLA-Admin: No	ot ready to ad with	nin 6 months. AC a	dded to CON.				Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	Local AC (HBP)	CON	16,707,382							-16,707,382	
	Local Match		2,164,618							-2,164,618	
ed. Re	imb. Rate: 88.53%	10/27/	2015 DLA-Admin: Pr	oject R/W not cer	tified, add AC to C	CON.				Total:	
1610	HBP Local Match	CON	2,276,992 295,008								2,276,992 295,008
<sup>-</sup> ed. Re	imb. Rate: 88.53%		293,000 015 Vijay Kopparam: submit an updated Ex	•		cy is requesting a	ditional funds for (	CON \$2,572,000 ir	n FY 16/17. Agency	Total:	2,572,000
1610	HBP	CON			additional costs.						
1010	Local Match	CON									
Fed. Re	imb. Rate: 88.53%	Surve	2014 Vijay Kopparam: y. 8/25/2019 DLA-Ac in the current FTIP cy	lmin: Fundline ze					•	TOLAI.	
1610	HBP Local Match	CON									
<sup>-</sup> ed. Re	imb. Rate: 88.53%	be in t constr	2013 Eric Bost: Not re he fundable element uction in FFY 15/16.	of the FTIP until r If R/W fails to del	eadiness to adver liver in FFY 12/13	rtise can be demo	nstrated. R/W is p	rogrammed in 12/1	13 so leave	Total.	
		UTI	P cycle migration. 20	014/15-19/20 to 20	016/17-21/22. Thi	is does not impact	funds in the curre	nt FTIP cycle.			
1610	HBP	CON	9,118,590	014/15-19/20 to 20	016/17-21/22. Thi	is does not impact	funds in the curre	nt FTIP cycle.			9,118,590
1610	HBP Local Match			114/15-19/20 to 20	016/17-21/22. Thi	is does not impact	funds in the curre	nt FTIP cycle.			
		CON	9,118,590					nt FTIP cycle.		Total:	9,118,590 1,181,410 10,300,000
	Local Match	CON	9,118,590 1,181,410					nt FTIP cycle.		Total:	1,181,410
<sup>-</sup> ed. Re	Local Match imb. Rate: 88.53%	CON 9/26/2	9,118,590 1,181,410 012 Vijay Kopparam:					nt FTIP cycle.			1,181,410
<sup>-</sup> ed. Re 1610	Local Match imb. Rate: 88.53% HBP	CON 9/26/2 CON 12/4/2	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F	As requested in	2012 HBP survey failed to deliver.			nt FTIP cycle.		-5,311,800	1,181,410
Fed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match	CON 9/26/2 CON 12/4/2 3/21/2	9,118,590 1,181,410 012 Vijay Kopparam: 5,311,800 688,200	As requested in Fund line has not t line failed to deliv	2012 HBP survey failed to deliver. 'er.	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200	1,181,410
<sup>-</sup> ed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match	CON 9/26/2 CON 12/4/2 3/21/2 10/11/	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund	As requested in Fund line has not t line failed to deliv	2012 HBP survey failed to deliver. 'er.	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200	1,181,410
Fed. Re 1610 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 9/26/2 CON 12/4/2 3/21/2 10/11/	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund 2011 Linda Newton:	As requested in Fund line has not t line failed to deliv	2012 HBP survey failed to deliver. 'er.	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200 Total:	1,181,410
Fed. Re 1610 Fed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP)	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund 2011 Linda Newton: -5,311,800	As requested in Fund line has not t line failed to deliv Update per 2011	2012 HBP survey failed to deliver. ver. Survey, move fur	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800	1,181,41
Fed. Re 1610 Fed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON 10/11/	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund (2011 Linda Newton: -5,311,800 -688,200	As requested in Fund line has not t line failed to deliv Update per 2011	2012 HBP survey failed to deliver. ver. Survey, move fur	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800 688,200	1,181,410
Fed. Re 1610 Fed. Re 1610 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON 10/11/	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund (2011 Linda Newton: -5,311,800 -688,200 (2011 Linda Newton:	As requested in Fund line has not t line failed to deliv Update per 2011	2012 HBP survey failed to deliver. ver. Survey, move fur	v, added CON fund		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800 688,200 Total:	1,181,410
Fed. Re 1610 Fed. Re 1610 Fed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP)	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON 10/11/ CON	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund (2011 Linda Newton: -5,311,800 (2011 Linda Newton: 5,311,800	As requested in Fund line has not t line failed to deliv Update per 2011 Update per 2011	2012 HBP survey failed to deliver. /er. Survey, move fur Survey, remove /	v, added CON fund Inding to 12/13.		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800 688,200 Total: -5,311,800	1,181,410
Fed. Re 1610 Fed. Re 1610 Fed. Re 1610	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON 10/11/ CON	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund 2011 Linda Newton: -5,311,800 -688,200 2011 Linda Newton: 5,311,800 688,200	As requested in Fund line has not t line failed to deliv Update per 2011 Update per 2011	2012 HBP survey failed to deliver. /er. Survey, move fur Survey, remove /	v, added CON fund Inding to 12/13.		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800 688,200 Total: -5,311,800 -688,200	1,181,410
Fed. Re 1610 Fed. Re 1610 Fed. Re 1610 Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53% Local AC (HBP) Local Match imb. Rate: 88.53%	CON 9/26/2 CON 12/4/2 3/21/2 10/11/ CON 10/11/ CON 11/8/2	9,118,590 1,181,410 2012 Vijay Kopparam: 5,311,800 688,200 2019 Linda Newton: F 2013 Eric Bost: Fund 2011 Linda Newton: -5,311,800 -688,200 2011 Linda Newton: 5,311,800 688,200 2010 Eric Bost: Add A	As requested in Fund line has not t line failed to deliv Update per 2011 Update per 2011	2012 HBP survey failed to deliver. /er. Survey, move fur Survey, remove /	v, added CON fund Inding to 12/13.		nt FTIP cycle.		-5,311,800 -688,200 Total: 5,311,800 688,200 Total: -5,311,800 -688,200 Total:	1,181,410

C	)istrict: 07	County: Los	Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1610	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%						om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline TIP cycle.	e Total:	
1610	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		0				•	,	21/2015 DLA-Admin current FTIP cycle.	Tutal.	
1610	HBP	CON	5,311,800							-5,311,800	
	Local Match		688,200							-688,200	
Fed. Reir	mb. Rate: 88.53%	10/15/2008	Jim Kaufman: S	Schedule change	based on City of V	/ernon update on	10/14/08			Total:	
1610	HBP	CON	-5,311,800							5,311,800	
	Local Match		-688,200							688,200	
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		DLA-Admin: C0 t ready to adver		rom FFY 2010/11	to Beyond. Actio	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
1610	HBP	CON	5,311,800								5,311,800
	Local Match		688,200								688,200
<sup>-</sup> ed. Reir	mb. Rate: 88.53%									Total:	6,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item

nroi	jects	on	$ v\rangle$
pioj	0003	UII	·y/

District: 07	County: L	os Angeles									
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	

**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 8

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	302,409,761	22,872,920	23,069,026	24,908,710	21,999,141	22,531,967	21,999,141	162,466,284	602,256,949
Local Match	22,510,849	-1,720,468	5,774,567	-2,679,395	-2,850,222	29,458		11,679,320	32,744,108
LSSRP Bond	18,685,640	2,591,212	2,772,597	2,772,597	2,850,222	2,179,325		1,220,371	33,071,964
Local AC	110,162,619	-16,491,290	42,901,364	-24,189,341	-21,999,141	-5,483,705	-21,999,141	-62,901,364	0
Total for all Phases	453,768,868	7,252,374	74,517,554	812,570		19,257,045		112,464,610	668,073,021