See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

#### 3/22/2022, 7:30 AM

- Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\_FSTIP.html

- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 12

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	8,000,000								8,000,000
R/W	814,000								814,000
CON		70,500,000							70,500,000
Total	8,814,000	70,500,000							79,314,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,814,000		16,300,000	20,000,000	20,000,000	14,200,000			79,314,000
Local Match									
LSSRP Bond									
Local AC		70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000			
Total	8,814,000	70,500,000							79,314,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,000,000								8,000,000
Local Match									
LSSRP Bond									
Local AC			•		·	•			·
Total	8,000,000								8,000,000

Phase Funding Details: 22/23 23/24 24/25 Proj id Prior 20/21 21/22 25/26 Beyond Funds Src Phase Total 3744 HBP PΕ Local Match Fed. Reimb. Rate: 100.00% 3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain Total: the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3744 Local Match Fed. Reimb. Rate: 100.00% 3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: Total: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero :FTIP cycle.							Total:	
3744	HBP Local Match	PE	-360,000								-360,000
ed. Reir	mb. Rate: 100.00%	9/19/2 Survey		Not ready to ad wit	hin 6 months. PE	E funds moved fron	n FFY 19/20 to 16	/17. As requested	in September 2016	Total:	-360,000
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	DLA-A	016 DLA-Admin: No dmin: Fundline zero :FTIP cycle.							Total:	_
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: N dmin: Fundline zero :FTIP cycle.							Total:	
3744	НВР	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%		015 Darlene Wulff: \ 7-21/22 to 2018/19-					due to FTIP cycle	migration:	Total:	
3744	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	the FT		19 DLA-Admin: Fu					o financially constrain 19-23/24. This does	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		2014 Wesley Zinke: 9 cycle migration: 20						dline zeroed out due	Total:	
3744	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		014 Darlene Wulff: 0 on: 2014/15-19/20					dline zeroed out du	ue to FTIP cycle	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	Survey.		min: Fundline ze					in September 2014 This does not impa		
3744	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	DLA-Adn					FY 14/15 to 16/17. 2018/19-23/24. T			Total:	
3744	HBP Local Match	PE	6,360,000								6,360,000
ed. Rei	mb. Rate: 100.00%	6 10/7/201	3 Harminder Basi:	As requested in S	September 2013 S	urvey.				Total:	6,360,000
3744	HBP Local Match	PE	2,000,000								2,000,000
ed. Rei	mb. Rate: 100.00%		0 Michael McCollu 0 Michael McCollu							Total:	2,000,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	814,000								814,0
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhaca	L	Total	814,000								814,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP Local Match	R/W	-411,000								-411,000
ed. Rei	mb. Rate: 100.009	% 9/15/201 Survey.	7 Darlene Wulff: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	m FFY 19/20 to 17	7/18. As requested	d in September 201	7 Total:	-411,000
3744 ed. Rei	HBP Local Match mb. Rate: 100.009						FFY 16/17 to 19/2 2020/21-25/26. T			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline zei					d in September 2016 This does not impact	Total:	
3744	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr				funds moved from 2018/19-23/24 to				Total:	
3744	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	DLA-Adr		•		RW funds moved fr 2016/17-21/22 to			et clear. 8/25/2019 ct funds in the	Total:	
3744	HBP	R/W	1,025,000								1,025,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	10/7/201 2013 Sui		Not ready to ad v	vithin 6 months.	RW funds moved f	rom FFY 14/15 to	16/17. As reques	ted in September	Total:	1,025,000
3744	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 100.00%	2012 Sui		LA-Admin: Fundli		RW funds moved f e to FTIP cycle miç		•	ted in September 1/22. This does not	Total:	
3744	HBP	R/W	200,000							-200,000	
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/23/201 2011 Sui		Not ready to ad v	vithin 6 months.	RW funds moved f	rom FFY Beyond t	to 13/14. As reque	ested in September	Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
ed. Rei	mb. Rate: 100.00%			ım: Reimburseme ım: New project -						Total:	200,000

_	00	0	ELD			. ,	• ,				
	istrict: 03	County:	El Dorado Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ttoopor											Total
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			16,300,000	20,000,000	20,000,000	14,200,000			70,500,0
	I	Local Match									
	L	SSRP Bond									
		Local AC		70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000			
		Total		70,500,000							70,500,0
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	CON						14,200,000		-14,200,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/24/	2021 DLA-Admin:	Move CON AC co	nversion from Be	yond to FFY 24/2	5.			Total:	_
3744	Local AC (HBP)	CON						-14,200,000		14,200,000	_
	Local Match										
Fed. Rein	mb. Rate: 100.00%	10/24/	2021 DLA-Admin:	Move CON AC co	nversion from Be	yond to FFY 24/2	5.			Total:	
3744	HBP	CON			16,300,000	20,000,000	20,000,000			-56,300,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29/2	020 Andy Chou: 1	Update to program	ming. Entering into	o High Cost Agree	ement.			Total:	
3744	Local AC (HBP)	CON			-16,300,000	-20,000,000	-20,000,000			56,300,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	9/29/2	020 Andy Chou: I	Update to program	ming. Entering into	o High Cost Agree	ement.			Total:	
3744	HBP	CON		-70,500,000						70,500,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	10/9/2 Policy.		: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY 20/21	o Beyond. Projec	t subject to High cost	Total:	
3744	Local AC (HBP) Local Match			70,500,000						-70,500,000	
Fed. Rein	mb. Rate: 100.00%	10/9/2 Policy.		: Not ready to ad v	vithin 6 months.	CON funds moved	d from FFY 20/21	o Beyond. Projec	t subject to High cost	Total:	
3744	HBP Local Match	CON		70,500,000						-65,000,000	5,500,000
Fed. Rein	nb. Rate: 100.00%			Not ready to ad wit 2019 Survey. Exhi			rom FFY Beyond t	o 20/21 and cost i	ncrease requested. As	s Total:	5,500,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	7/	12/2019 Linda Newton:	vvvv						Total:	
3744	HBP	CON	-65,000,000							65,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		0/16/2018 DLA-Admin: Needs funding agreement		ithin 6 months. CC	ON funds moved fr	om FFY 19/20 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
Fed. Reir	mb. Rate: 100.00%		0/3/2018 Harminder Basi 018 Survey.	: Not ready to ad	l within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	ested in Septembe	er Total:	
3744	HBP Local Match	CON	-65,000,000							65,000,000	
Fed. Reir	mb. Rate: 100.00%		0/11/2017 DLA-Admin: Needs funding agreement		ithin 6 months. CC	ON funds moved fr	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000							-65,000,000	
Fed. Reir	mb. Rate: 100.00%		15/2017 Darlene Wulff: 017 Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	18/19. As reque	sted in September	Total:	
3744	HBP	CON	-65,000,000							65,000,000	
D-:-	Local Match		NO 100 10 DI A A I I A				EE\				
-ea. Keir	nb. Rate: 100.00%		0/9/2016 DLA-Admin: No eeds funding agreement		hin 6 months. COI	N funds moved fro	m FFY 17/18 to Bey	ond. Subject to F	High Cost Policy:	Total:	
3744	HBP	CON	65,000,000							-65,000,000	
<sup>-</sup> ed. Reir	Local Match mb. Rate: 100.00%		19/2016 Darlene Wulff: 016 Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	17/18. As reque	sted in September	Total:	
3744	HBP	CON	-65,000,000							65,000,000	
ed. Reir	Local Match mb. Rate: 100.00%		0/27/2015 DLA-Admin: 10 eeds funding agreement	•	ithin 6 months. CC	ON funds moved fr	om FFY 18/19 to Be	eyond. Subject to	High Cost Policy:	Total:	
3744	HBP Local Match	CON	65,000,000	-						-23,000,000	42,000,000
ed. Reir	mb. Rate: 100.00%		17/2015 Darlene Wulff: 015 Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved f	rom FFY Beyond to	18/19. As reques	sted in September	Total:	42,000,000
3744	HBP	CON	To curvey.							-7,200,000	-7,200,000
Fed. Reir	Local Match nb. Rate: 100.00%	10	0/7/2013 Harminder Basi	: As requested in	September 2013	Survey.				Total:	-7,200,000

	District: 03	County: El l	Dorado								
Respo	nsible Agency	′	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP Local Match	CON								2,200,000	2,200,000
Fed. Rei	mb. Rate: 100.00	% 3/10/2011 H	larminder Basi:	Update per 6A: N	lot ready to ad wi	thin 6 months				Total:	2,200,000
3744	HBP Local Match	CON								28,000,000	28,000,000
Fed. Rei	mb. Rate: 100.00			ım: Reimbursemei ım: New project - F	•	` ,				Total:	28,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,983,750					202,250			3,186,000
R/W			200,000			1,844,000			2,044,000
CON								21,875,478	21,875,478
Total	2,983,750		200,000			2,046,250		21,875,478	27,105,478
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,641,514		177,060			1,811,545		19,366,361	23,996,480
Local Match	342,236		22,940			234,705		2,509,117	3,108,998
LSSRP Bond									
Local AC									
Total	2,983,750		200,000			2,046,250		21,875,478	27,105,478
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,641,514					179,052			2,820,566
Local Match	342,236					23,198			365,434
LSSRP Bond									
Local AC									
Total	2,983,750					202,250			3,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	PE						-1,987,277			-1,987,277
	Local Match							-257,473			-257,473
Fed. Rein	nb. Rate: 88.53%	1/5/20	22 DLA-Admin: Data	base adjusted to	match the approve	ed LAPG 6-A 6/24	/20.			Total:	-2,244,750
4008	HBP	PE					-2,166,329	2,166,329			
	Local Match						-280,671	280,671			
Fed. Rein	nb. Rate: 88.53%		/2021 DLA-Admin: No TP (PUSH). Attempt							Total:	
4008	HBP	PE			-2,166,329		2,166,329				
	Local Match				-280,671		280,671				
Fed. Rein	nb. Rate: 88.53%		/2021 DLA-Admin: Norization to proceed. N	,	in 6 months. PE	funds moved from	FFY 21/22 to 23/2	4. Project has no	t received	Total:	

New!

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	PE	L	-2,166,329	2,166,329						
4000	Local Match	. –		-280,671	280,671						
ed. Reir	mb. Rate: 88.53%		10/16/2020 DLA-Admin: N	*	*	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4008	HBP	PE		2,166,329							2,166,329
1000	Local Match			280,671							280,671
ed. Reir	mb. Rate: 88.53%		9/21/2020 Vlad Popko: Ad	dditional PE reque	sted per 2020 Surv	vey.				Total:	2,447,000
4008	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/2/2017 Harminder Basi September 2017 Survey. This does not impact fund	7/27/2021 DLA-Ad	dmin: Fundline zer					Total:	
4008	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		3/20/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	,						Total:	
4008	HBP	PE									
Tad Dair	Local Match										
-ea. Keir	nb. Rate: 88.53%		3/21/2016 DLA-Admin: No 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	•					• •	Total:	
4008	HBP	PE	·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: Note the FTIP (PUSH). 8/17/20 not impact funds in the cur	)17 DLA-Admin: F						Total:	
4008	HBP Local Match	PE									
<sup>-</sup> ed. Reir	nb. Rate: 88.53%		10/8/2013 Harminder Basi 2013 Survey. 8/17/2017 I impact funds in the curren	DLA-Admin: Fundl						Total:	
4008	HBP Local Match	PE	impast funds in the dufferr	c Gyolo.							
<sup>-</sup> ed. Reir	mb. Rate: 88.53%		7/10/2013 Harminder Basi DLA-Admin: Fundline zer current FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4008	HBP Local Match	PE	2,641,514 342,236								2,641,514 342,236	
ed. Rei	mb. Rate: 88.53%	10/4/201	2 Harminder Basi:	As requested in	September 2012 S	urvey: Not ready	to ad within 6 mor	nths		Total:	2,983,750	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$			177,060			1,632,493			1,809,5	53
		Local Match			22,940			211,507			234,4	47
	L	SSRP Bond										П
		Local AC										コ
		Total			200,000			1,844,000			2,044,0	00
Phase	Funding Details:		•	•	•	•	•					_
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4008	НВР	R/W						-3,620,877			-3,620,877	
	Local Match							-469,123			-469,123	
ed. Rei	mb. Rate: 88.53%	1/5/2022	DLA-Admin: Data	base adjusted to	match the approve	d LAPG 6-A 6/24	/20.			Total:	-4,090,000	
4008	HBP	R/W					-5,253,370	5,253,370				
	Local Match						-680,630	680,630				
ed. Rei	mb. Rate: 88.53%		21 DLA-Admin: No n the FTIP (PUSH).	•					•	Total:		
4008	HBP	R/W			-5,253,370		5,253,370					
	Local Match				-680,630		680,630					
ed. Rei	mb. Rate: 88.53%	10/20/20	21 DLA-Admin: Co	ost not increase r	not approved. Fund	s moved 23/24				Total:		
4008	HBP	R/W			5,253,370						5,253,370	
	Local Match				680,630						680,630	
ed. Rei	mb. Rate: 88.53%	9/21/202	0 Vlad Popko: Add	litional ROW fun	ds requested per 20	020 Survey				Total:	5,934,000	
4008	HBP	R/W	-177,060		177,060							
	Local Match		-22,940		22,940							
ed. Rei	mb. Rate: 88.53%	10/16/20	18 DLA-Admin: No	ot ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:		
4008	HBP Local Match	R/W										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	6 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%		in: Fundline zero	•	hin 6 months. RW P cycle migration:			•		9 Total:	
4008	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey. 8		dmin: Fundline ze	6 months. RW fueroed out due to F						
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
ed. Reir	mb. Rate: 88.53%	10/4/2012	2 Harminder Basi:	As requested in	September 2012	Survey				Total:	200,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								19,366,361	19,366,36
		Local Match								2,509,117	2,509,1
	L	SSRP Bond									
		Local AC									
		Total								21,875,478	21,875,47
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	CON								-13,640,279	-13,640,279
	Local Match									-1,767,243 	-1,767,243
ea. Keir	mb. Rate: 88.53%	1/5/2022	DLA-Admin: Data	abase adjusted to	match the approv	ed LAPG 6-A 6/24	/20.			Total:	-15,407,522
1008	HBP	CON								18,214,162	18,214,162
	Local Match									2,359,838	2,359,838
ed. Reir	mb. Rate: 88.53%			• ,	greement required ds requested as pe					Total:	20,574,000
4008	HBP	CON	-14,792,478							14,792,478	
	Local Match		-1,916,522							1,916,522	
ed. Reir	mb. Rate: 88.53%			•	hin 6 months. CO made to program t			eyond. Action tak	en to financially	Total:	
4008	HBP	CON	14,792,478							-14,792,478	_
	Local Match		1,916,522							-1,916,522	
ed. Reir	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not	ready to ad within	6 months. CON f	unds moved from	FFY Beyond to 16	/17. As requested	l in September 20	O14 Total:	

	District: 03	County: Pla	acer									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4008	HBP	CON								14,792,478	14,792,478	_
	Local Match									1,916,522	1,916,522	
Fed. Rei	mb. Rate: 88.53%	10/4/2012	Harminder Basi:	As requested in S	September 2012 S	Survey: Not ready	to ad within 6 mor	nths		Total:	16,709,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,000,000								5,000,000
R/W	602,000								602,000
CON	29,547,220								29,547,220
Total	35,149,220								35,149,220
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,359,450	15,758,154							31,117,604
Local Match	4,031,616								4,031,616
LSSRP Bond									
Local AC	15,758,154	-15,758,154							
Total	35,149,220								35,149,220
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reir	mb. Rate: 88.53%	10	0/3/2017 Harminder Basi: A	s requested by	agency in Fall 201	7 Survey.				Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reir	mb. Rate: 88.53%		18/2015 Bob Baca: Agency quested late in the design p	•	•		•	hydraulic requirem	ents, which were	Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	th	0/26/2014 DLA-Admin: Not e FTIP (PUSH). 8/17/2017 ot impact funds in the currer	DLA-Admin: Fu						Total:	

D	istrict: 03	County	: Placer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773 Fed. Rein	HBP Local Match nb. Rate: 88.53%	Surv	2014 Bob Baca: Not leg. 8/17/2017 DLA-Ads in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3773	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	2013	2013 Harminder Basi: Survey. 8/21/2015 D ct funds in the current	LA-Admin: Fundl					•	Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Rein	nb. Rate: 88.53%	10/3/	2012 Harminder Basi:	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mo	nths		Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2011	2011 Harminder Basi: Survey. 8/21/2015 D ct funds in the current	LA-Admin: Fundl					•	Total:	
3773	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%		011 Harminder Basi: migration: 2010/11-1		•				ed out due to FTIP	Total:	_
3773	HBP Local Match	PE	885,300 114,700			·		•			885,300 114,700
Fed. Rein	nb. Rate: 88.53%	11/9/	2010 Michael McCollu	ım: New HBP pro	ject - prior project	development don	e with TCRP funds	- Program funds	for PE.	Total:	1,000,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed 9	532,951								532,951
		Local Match	69,049								69,049
	L	SSRP Bond	1								
		Local AC									
		Tota	1 602,000								602,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773 Fed. Rein	HBP Local Match nb. Rate: 88.53%	R/W 2/15/	/2019 Harminder Basi:	As requested hv	6-D submitted 7/2	27/2021 DLA-Adm	in: Fundline zeroe	ed out due to FTIP	cycle migration:	Total:	
			/19-23/24 to 2020/21-						-,	Total:	

D	istrict: 03	County:	Placer								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
Fed. Reir	nb. Rate: 88.53%	12/31/2	017 Harminder Basi:	As requested b	y Agency in 6-D s	submitted on 10/11	/2017			Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
⁻ed. Reir	nb. Rate: 88.53%	10/3/20	17 Harminder Basi:	As requested by	agency in Fall 20	17 Survey.				Total:	580,000
3773	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%		15 Bob Baca: Chang cle migration: 2016/	•	0 ,				ine zeroed out due to	Total:	
3773	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	15 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	Survey.	14 Bob Baca: Not re 8/17/2017 DLA-Adr the current FTIP cyc	min: Fundline ze					September 2014 This does not impact	Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,646
Fed. Reir	nb. Rate: 88.53%	7/24/20	14 Darlene Wulff: U	pdating to match	6A Signed 11/15	/13				Total:	-180,000
3773	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not Imin: Fundline zeroe FTIP cycle.							Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reir	nb. Rate: 88.53%	10/8/20 2013 St	13 Harminder Basi: urvey.	Not ready to ad	within 6 months. I	RW funds moved t	rom FFY Beyond t	to 13/14. As reque	ested in September	Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reir	nb. Rate: 88.53%	10/9/20 2011 St	11 Harminder Basi: urvey.	Not ready to ad	within 6 months. I	RW funds moved t	from FFY 11/12 to	Beyond. As reque	ested in September	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773 Fed Reir	HBP Local Match nb. Rate: 88,53%	R/W	354,120 45,880 110 Michael McColl	um: New HRP pro	siect - Program fund	de for PAN				—	354,120 45,880
T GG. TTGII	110. Tate. 00.55 /0	11/3/20	TO MICHAEL MCCOII	um. New Hor pro	Ject - Frogram fund	15 101 17,77.				Total:	400,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	10,400,000	15,758,154							26,158,15
	ı	_ocal Match	3,389,066								3,389,06
	L	SSRP Bond									
		Local AC	15,758,154	-15,758,154							
		Total	29,547,220								29,547,22
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	Local AC (HBP)	CON	-5,227,571	4,241,846	985,725						
End Boir	Local Match nb. Rate: 88,53%	4/0/000	-677,287	549,576	127,711	_4					
reu. Keii	IID. Rate. 88.53%	1/8/202	1 Andy Chou: CO	N lunas upaatea id	or Award Adjustme	1t.				Total:	
3773	HBP	CON		-4,241,846	-985,725						-5,227,571
	Local Match			-549,576	-127,711						-677,287
Fed. Reir	nb. Rate: 88.53%	1/8/202	1 Andy Chou: CO	N Funds updated f	or Award Adjustme	ent.				Total:	-5,904,858
3773	HBP	CON			985,725	-985,725					
	Local Match				127,711	-127,711					
Fed. Reir	mb. Rate: 88.53%	10/24/2	020 DLA-Admin: F	Pull final AC Conve	ersion into FFY 21/2	22.				Total:	
3773	Local AC (HBP)	CON			-985,725	985,725					
	Local Match				-127,711	127,711					
Fed. Reir	mb. Rate: 88.53%	10/24/2	020 DLA-Admin: F	Pull final AC Conve	ersion into FFY 21/2	22.				Total:	
3773	HBP	CON			-985,725	985,725					
0	Local Match				-127,711	127,711					
Fed. Reir	nb. Rate: 88.53%	3/30/20	20 DLA-Admin: M	ove CON conversi	on from FFY 21/22	to 22/23. Action	taken to financially	constrain the FTI	P (PUSH).	Total:	
3773	Local AC (HBP)	CON			985,725	-985,725					
3773	Local Match	CON			127,711	-905,725 -127,711					
Fed. Reir	mb. Rate: 88.53%	3/30/20	20 DLA-Admin: M	ove AC Conversion	•	•	aken to financially o	constrain the FTIP	(PUSH).	Total:	
3773	Local AC (HBP)	CON									
0110	Local Match	3011									
Fed. Reir	mb. Rate: 88.53%		118 Harminder Basi 9-23/24 to 2020/21					eroed out due to F	TIP cycle migration:	Total:	

	District: 03	County:									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	CON	10,400,000	20,000,000	985,725					-24,308,822	7,076,902
	Local Match		1,347,430	2,591,212	127,711					-3,149,466	916,888
ed. Reir	mb. Rate: 88.53%	3/8/20	018 Eileen Crawford:	Per High Cost Ag	reement, CON fun	nds modified.				Total:	7,993,790
3773	Local AC (HBP)	CON	20,985,725	-20,000,000	-985,725						
	Local Match		2,718,923	-2,591,212	-127,711						
ed. Reir	mb. Rate: 88.53%	3/8/20	118 Eileen Crawford:	Per High Cost ag	reement, CON Fur	nds modified.				Total:	
3773	HBP	CON								-5,035	-5,035
	Local Match									-652	-652
ed. Reir	mb. Rate: 88.53%	1/23/2	2018 Harminder Basi:	As requested by	Agency in 6-D sub	bmitted on 10/11/	2017			Total:	-5,687
3773	HBP	CON	-26,913,120							24,313,857	-2,599,263
	Local Match		-3,486,880							3,150,118	-336,762
ed. Reir	mb. Rate: 88.53%		/2017 DLA-Admin: C o pulling federal fund		d to beyond. Proje	ect phase is now	a high cost phase a	and an agreement	must be in place	Total:	-2,936,025
3773	HBP	CON	26,913,120							-17,351,880	9,561,240
	Local Match		3,486,880							-2,248,120	1,238,760
ed. Reir	mb. Rate: 88.53%	10/3/2	2017 Harminder Basi:	As requested by	agency in Fall 201	17 Survey.				Total:	10,800,000
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
ed. Reir	mb. Rate: 88.53%		/2016 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3773	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	consti	/2016 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	made to program tl	his project in year	shown. 7/27/202	1 DLA-Admin: Fun		Total: ue	
3773	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	consti	/2016 DLA-Admin: N rain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program tl	his project in year	shown. 7/27/202	1 DLA-Admin: Fun		Total: ue	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
ed. Reir	mb. Rate: 88.53%		2016 Harminder Basi: Survey.	Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in Septembe	er Total:	

	District: 03	County:	Placer								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin:  N ain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3773	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due	
3773	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2015 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: due	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Reir	mb. Rate: 88.53%	9/29/2	015 Bob Baca: Cha	nges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reir	mb. Rate: 88.53%		2014 DLA-Admin: Nain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
Fed. Reir	mb. Rate: 88.53%	9/25/2	014 Bob Baca: As r	equested per the 2	2014 Bridge Surve	еу				Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
Fed. Reir	mb. Rate: 88.53%		2010 DLA-Admin: Nain the FTIP (PUSH)		nin 6 months. CC	ON funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3773	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constr	2010 DLA-Admin: N ain the FTIP (PUSH) Cycle migration: 20	). Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total: due	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed Reir	mb. Rate: 88.53%	11/9/2	010 Michael McCollเ	um. New HBP Pro	iect program fund	de for Construction				Total:	20,800,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	7,664,001								7,664,001
R/W	500,000		7,500,000						8,000,000
CON								212,425,167	212,425,167
Total	8,164,001		7,500,000					212,425,167	228,089,168
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,227,590			6,639,750				188,060,000	201,927,340
Local Match	936,411		860,250					24,365,167	26,161,828
LSSRP Bond									
Local AC			6,639,750	-6,639,750					
Total	8,164,001		7,500,000					212,425,167	228,089,168
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,784,940								6,784,940
Local Match	879,061								879,061
LSSRP Bond									
Local AC									
Total	7,664,001								7,664,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP)	PE			-6,494,560					6,494,560	
	Local Match				-841,439					841,439	
Fed. Reir	mb. Rate: 88.53%	10/23/2	020 DLA-Admin: R	emove PE due to S	SACOG SWAP. \$	I1 million Federal	Funds (\$12,425,1	167 Total funds) ad	ded to CON.	Total:	
3968	HBP	PE		-3,687,275						-6,494,560	-10,181,834
	Local Match			-477,726						-841,439	-1,319,165
Fed. Reir	mb. Rate: 88.53%	10/23/2	020 DLA-Admin: R	emove PE due to S	SACOG SWAP. \$	I1 million Federal	Funds (\$12,425,1	167 Total funds) ac	lded to CON.	Total:	-11,500,999
3968	HBP	PE		3,687,275							3,687,275
	Local Match			477,726							477,726
Fed. Reir	mb. Rate: 88.53%	5/7/202	0 Vlad Popko: PE	cost increase per 6	D dated 5-7-20 as	requested by age	ency.			Total:	4,165,000

D	istrict: 03	Co	ounty: Sacramento								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP) Local Match	PE			6,494,560 841,439					-6,494,560 -841,439	
Fed. Reir	nb. Rate: 88.53%		10/31/2019 DLA-Admin: P the FTIP (PUSH)	E funds moved 19	9/20 to Beyond, PE	Advance Constr	uction fully funded.	Action taken to fir	nancially constrain	Total:	
3968	HBP Local Match	PE	-6,494,560 -841,439							6,494,560 841,439	
Fed. Reir	nb. Rate: 88.53%		10/30/2019 DLA-Admin: N the FTIP (PUSH). Attempt	•			n FFY 19/20 to 21/2	2. Action taken to	o financially constrain	Total:	
3968	HBP	PE	6,494,560							-3,838,660	2,655,900
	Local Match		841,439							-497,339	344,100
Fed. Reir	nb. Rate: 88.53%		9/17/2019 Vlad Popko: No requested in September 20		in 6 months. PE fu	nds moved from	FFY Beyond to 19/2	20 and cost increa	ase requested. As	Total:	3,000,000
3968	HBP	PE			-3,838,660					3,838,660	
	Local Match				-497,339					497,339	
Fed. Reir	nb. Rate: 88.53%		3/20/2019 DLA-Admin: No to financially constrain the						clear. Action taken	Total:	
3968	HBP	PΕ	-3,292,164	-546,496	3,838,660						
	Local Match		-426,535	-70,804	497,339						
Fed. Reir	nb. Rate: 88.53%		10/16/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. PE f	funds moved from	n FFY 19/20 and 20	/21 to FFY 21/22.		Total:	
3968	HBP	PE		546,496							546,496
	Local Match			70,804							70,804
Fed. Reir	nb. Rate: 88.53%		10/3/2018 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	617,300
3968	НВР	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/11/2017 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		9/29/2017 Harminder Basi: September 2017 Survey. 7 This does not impact funds	7/27/2021 DLA-Ad	dmin: Fundline zer					Total:	
3968	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%		10/9/2016 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.							Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	201	7/2016 Harminder Basi 16 Survey. 7/27/2021 D pact funds in the curren	LA-Admin: Fundli						Total:	
3968	HBP Local Match	PE									
Fed. Rein	nb. Rate: 88.53%	DL	8/2016 DLA-Admin: N A-Admin: Fundline zer rent FTIP cycle.							Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		/2016 Bob Baca: Agend le migration: 2016/17-:	, ,					roed out due to FTIP	Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	DL	20/2015 DLA-Admin: NA-Admin: NA-Admin: Fundline zerorent FTIP cycle.							Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%		9/2015 Bob Baca: Cha P cycle migration: 201						line zeroed out due to	Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	DL	22/2014 Linda Newton: A-Admin: Fundline zer rent FTIP cycle.							Total:	
3968	HBP Local Match	PE									
ed. Rein	nb. Rate: 88.53%	Sui	5/2014 Bob Baca: Not vey. 8/25/2019 DLA-A ds in the current FTIP o	dmin: Fundline ze						Total:	
3968	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	obl	6/2014 Bob Baca: Not igation. 8/25/2019 DLA	-Admin: Fundline						Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	4 DLA-Admin: Not Imin: Fundline zero FTIP cycle.	•				,		Total:	
3968	HBP Local Match	PE									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: 13, out due to FTIP cyc						A-Admin: Fundline TIP cycle.	Total:	
3968	HBP Local Match	PE									
<sup>:</sup> ed. Rei	mb. Rate: 88.53%	Septem	013 Harminder Bas ber 2013 Survey. { es not impact funds	3/17/2017 DLA-Ad	lmin: Fundline zer				•	Total:	
3968	HBP Local Match	PE	10,077,104 1,305,596								10,077,104 1,305,596
ed. Rei	mb. Rate: 88.53%	8/24/20	12 Harminder Basi:	New candidate p	project: Not ready	to ad within 6 mont	ths			Total:	11,382,700
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
						6,639,750					7 000 4
		Fed \$	442,650			0,000,700					7,082,4
	L	Fed \$ ocal Match	442,650 57,350		860,250	0,000,100					
					860,250	0,000,100					
		ocal Match			860,250 6,639,750	-6,639,750					
		ocal Match			,						917,6
Phase		ocal Match SRP Bond Local AC	57,350		6,639,750						917,6
	LS	ocal Match SRP Bond Local AC	57,350	20/21	6,639,750		23/24	24/25	25/26	Beyond	917,6
Phase Proj id 3968	LS Funding Details:	ocal Match SSRP Bond Local AC Total Phase	57,350	20/21 -6,639,750 -860,250	6,639,750 7,500,000	-6,639,750	23/24	24/25	25/26	Beyond	917,6
Proj id 3968	Funding Details: Funds Src Local AC (HBP)	ocal Match SRP Bond Local AC Total Phase R/W	57,350	-6,639,750 -860,250	6,639,750 7,500,000 21/22 6,639,750 860,250	-6,639,750 22/23	23/24	24/25	25/26	Beyond  Total:	917,6
Proj id 3968	Funding Details: Funds Src Local AC (HBP) Local Match mb. Rate: 88.53% Local AC (HBP)	ocal Match SSRP Bond Local AC Total  Phase R/W 10/13/2	57,350 500,000 Prior 021 DLA-Admin: A -6,639,750	-6,639,750 -860,250 gency did not AC 6,639,750	6,639,750 7,500,000 21/22 6,639,750 860,250	-6,639,750 22/23	23/24	24/25	25/26		917,6
Proj id 3968 ed. Rei 3968	Funding Details: Funds Src Local AC (HBP) Local Match mb. Rate: 88.53%	ocal Match SRP Bond Local AC Total  Phase R/W  10/13/2	57,350 500,000 Prior	-6,639,750 -860,250 gency did not AC 6,639,750 860,250	6,639,750 7,500,000 21/22 6,639,750 860,250 in FFY 20/21. Mov	-6,639,750 22/23 ed to 21/22.	23/24	24/25	25/26		917,6
Proj id 3968 Fed. Rei 3968	Funding Details: Funds Src Local AC (HBP) Local Match mb. Rate: 88.53%  Local AC (HBP) Local Match	Phase R/W  10/23/2	57,350 500,000 Prior 021 DLA-Admin: A -6,639,750 -860,250	-6,639,750 -860,250 gency did not AC 6,639,750 860,250	6,639,750 7,500,000 21/22 6,639,750 860,250 in FFY 20/21. Mov	-6,639,750 22/23 ed to 21/22.	23/24	24/25	25/26	Total:	7,082,4 917,6 8,000,0 Total

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	R/W	442,650		-442,650	6,639,750				-3,098,550	3,541,200
0000	Local Match	1077	57,350		-57,350	860,250				-401,450	458,800
Fed. Reir	nb. Rate: 88.53%	11/01	/2019 DLA-Admin: M	oved RW from FF	FY 21/22 to 22/23.	Action taken to fi	nancially constrain	the FTIP (PUSH)	Attempt will be	Total:	4,000,000
		9/17/	e to program this proje 2019 Vlad Popko: No quested in September	t ready to ad with		funds moved from	FFY Beyond to FF	FY 21/22 and cost	increase requested.		4,000,000
3968	HBP	R/W			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reir	nb. Rate: 88.53%		2019 DLA-Admin: No ancially constrain the l						clear. Action taken	Total:	
3968	HBP	R/W	-1,770,600	-1,770,600	3,541,200						
	Local Match		-229,400	-229,400	458,800						
ed. Reir	nb. Rate: 88.53%	10/16	5/2018 DLA-Admin: N	ot ready to ad wit	thin 6 months. RW	funds moved fron	n FFY 19/20 and 2	20/21 to FFY 21/22		Total:	
3968	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
ed. Reir	mb. Rate: 88.53%	10/3/	2018 Harminder Basi:	As requested in	September 2018	Survey.				Total:	2,000,000
3968	HBP	R/W									
	Local Match										
-ea. Keir	nb. Rate: 88.53%	DLA-	/2017 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	•				•		Total:	
3968	HBP	R/W	·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Septe	2017 Harminder Basi: ember 2017 Survey.  7 does not impact funds	7/27/2021 DLA-Ad	dmin: Fundline ze					Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-	2016 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.							Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2016	2016 Harminder Basi: Survey. 7/27/2021 Di ct funds in the current	LA-Admin: Fundl				•	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%		n: Fundline zero	•				0. NEPA not yet o		Total:	
3968	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%		n: Fundline zero					17/18. NEPA not y his does not impa	et clear. 8/25/201 ct funds in the	9 Total:	
3968	HBP	R/W	1,770,600							-1,770,600	
	Local Match		229,400							-229,400	
ed. Rein	mb. Rate: 88.53%	9/25/2014 Survey.	Bob Baca: Not r	eady to ad within (	6 months. RW fur	nds moved from F	FY Beyond to 15/1	6. As requested i	n September 2014	Total:	
3968	HBP Local Match	R/W								1,770,600 229,400	1,770,600 229,400
ed. Rein	nb. Rate: 88.53%	8/24/2012	Harminder Basi:	New candidate p	oroject: Not ready	to ad within 6 mo	nths			Total:	2,000,000
	CON Summar	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								188,060,000	188,060,0
		Local Match								24,365,167	24,365,
	L	SSRP Bond									
		Local AC									
		Total								212,425,167	212,425,
	Funding Details:		Prior	20/24	24/22	22/22	22/24	24/25	25/20	Davisand	
Proj id	Funds Src	Phase	PIIOI	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP) Local Match	CON			-188,060,000 -24,365,167					188,060,000 24,365,167	
ed. Rein	nb. Rate: 88.53%	8/23/2021	DLA-Admin: Re	move AC from CC						Total:	
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
ed. Rein	mb. Rate: 88.53%	10/23/202	0 DLA-Admin: C	ON funding added	due to SACOG S	WAP. \$11 million	PE federal funds	swapped for \$11 C	ON federal funds.	Total:	12,425,167
968	Local AC (HBP)	CON			11,000,000					-11,000,000	
	Local Match				1,425,167					-1,425,167	
3968	, ,		0 DI A-Admin: C	ON funding added	1,425,167	WAP \$11 million	PF federal funds	swapped for \$11 C	CON federal funds	, ,	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	CON			-177,060,000					177,060,000	
3900	Local Match	CON			-22,940,000					22,940,000	
ed. Rei	mb. Rate: 88.53%	10/4/20	)19 Eileen Crawford	: 21/22 CON fun		nd until High Cost	Project Agreement	t sianed.		Total:	
3968	Local AC (HBP)	CON			177,060,000					-177,060,000	
	Local Match				22,940,000					-22,940,000	
ed. Rei	mb. Rate: 88.53%	10/4/20	)19 Eileen Crawford	: High Cost Proj	ect, AC to CON					Total:	
3968	НВР	CON			177,060,000					-125,585,825	51,474,175
	Local Match				22,940,000					-16,270,975	6,669,025
ed. Rei	mb. Rate: 88.53%		)19 Vlad Popko: No ted in September 20		nin 6 months. CON	funds moved from	m FFY Beyond to 2	21/22 and cost inci	rease requested.	As Total:	58,143,200
3968	НВР	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
ed. Rei	mb. Rate: 88.53%	10/3/20	)18 Harminder Basi:	As requested in	September 2018 S	Survey.				Total:	68,618,600
3968	HBP	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No funding agreement.	t ready to ad with	nin 6 months. CON	funds moved from	m FFY 18/19 to Be	yond. Subject to I	High Cost Policy:	Total:	
3968	НВР	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Rei	mb. Rate: 88.53%	9/27/20 2016 S	016 Harminder Basi: Jurvey.	Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in Septem	ber Total:	
3968	НВР	CON	-64,837,778							64,837,778	
	Local Match		-8,400,422							8,400,422	
ed. Rei	mb. Rate: 88.53%		2014 Linda Newton: Cash managemen							Total: olicy	
3968	HBP	CON	64,837,778							-64,837,778	
	Local Match		8,400,422							-8,400,422	
ed. Rei	mb. Rate: 88.53%	9/25/20 Survey	014 Bob Baca: Not	ready to ad within	n 6 months. CON fo	unds moved from	FFY Beyond to 17	/18. As requested	l in September 20	)14 Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
ed. Rei	mb. Rate: 88.53%	8/24/20	)12 Harminder Basi:	New candidate	project: Not ready	to ad within 6 mo	onths			Total:	73,238,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

 District:
 03
 County:
 Sacramento

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON	5,184,931								5,184,931
Total	6,403,056								6,403,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,078,406	4,590,219							5,668,625
Local Match	734,431								734,431
LSSRP Bond									
Local AC	4,590,219	-4,590,219							
Total	6,403,056								6,403,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
Total	986,125								986,125

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Septem	17 Harminder Basi: ber 2017 Survey.  7 es not impact funds	/27/2021 DLA-Ad	min: Fundline zer				, , ,	Total:	
3284	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No Imin: Fundline zero FTIP cvcle.	,				,		Total:	

	District: 03	Co	ounty: Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		9/27/2016 Harminder Basi: 2016 Survey. 8/25/2019 DI impact funds in the current	-A-Admin: Fundli				•	•	Total:	
3284	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curr	7 DLA-Admin: Fo						Total:	
3284	HBP	PE	286,063								286,063
	Local Match		37,062								37,062
ed. Rei	mb. Rate: 88.53%		9/25/2014 Bob Baca: As re	quested on 2014	Bridge Survey.					Total:	323,125
3284	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/12/2011 Michael McColl DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3284	HBP	PE	316,937								316,937
	Local Match		41,063								41,063
Fed. Rei	mb. Rate: 88.53%		3/4/2011 Harminder Basi: 0	City requesting ad	lditional funds: No	ot ready to ad with	in 6 months			Total:	358,000
3284	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/29/2008 Michael McColl Fundline zeroed out due to		•			•		Total:	
3284	HBP	PE	270,017								270,017
	Local Match		34,984								34,984
	mb. Rate: 88.53%										

	District: 03	County:	Sacramento			, ,	• /				
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	205,390								205,390
		Local Match	26,610								26,610
	L	SSRP Bond									
		Local AC									
		Total	232,000								232,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•					uested by agency in 24 to 2020/21-25/26.	i Otal.	_
		•	oes not impact fun			zeroed out due to	Till Cycle Illigial	.1011. 2010/19-23/2	14 10 2020/21-25/20.	•	
3284	HBP	R/W	-		-						
	Local Match										
Fed. Reir	mb. Rate: 88.53%								yet clear. 7/27/202	21 Total:	
			Admin: Fundline ze at FTIP cycle.	eroed out due to F	TIP cycle migration	on: 2018/19-23/2	4 to 2020/21-25/20	6. This does not ir	npact funds in the		
3284	HBP	R/W	ici ili oyolo.								
0201	Local Match										
Fed. Reir	mb. Rate: 88.53%	9/27/2	:016 Harminder Ba	si: Not ready to a	ad within 6 months	. RW funds move	ed from FFY 17/18	to 16/17. As requ	uested in September	r Total:	
					ndline zeroed out o	due to FTIP cycle	migration: 2016/1	7-21/22 to 2018/1	9-23/24. This does	not	
		<u> </u>	t funds in the curre	ent FTIP cycle.							
3284	HBP Local Match	R/W									
Fed Reir	mb. Rate: 88.53%	3/21/2	2016 DI A-Admin	Not ready to ad w	ithin 6 months R	W funds moved fr	om FFV 16/17 to 1	17/18 NEPA not v	yet clear. 8/25/2019	<del></del>	
1 04.11011			Admin: Fundline ze							Total:	
		curren	t FTIP cycle.								
3284	HBP	R/W									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		116 Bob Baca:  Per 19-23/24.  This doe				eroed out due to f	TIP cycle migration	on: 2016/17-21/22 t	O Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	/2015 DLA-Admin: Admin: Fundline ze at FTIP cycle.						yet clear. 8/25/201 npact funds in the	19 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
											Total
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%			inges made per loc 6/17-21/22 to 2018					ine zeroed out due to	Total:	
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adr		ot ready to ad within oed out due to FTIF						Total:	
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adr	min: Fundline zero	Not ready to ad with ped out due to FTIF						Total:	
		current F	TIP cycle.								
3284	HBP	R/W									
	Local Match										
-ed. Reir	mb. Rate: 88.53%	Survey.							September 2014 This does not impact	Total:	
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adr		ot ready to ad within oed out due to FTIF						Total:	
3284	HBP	R/W	196,537								196,537
	Local Match		25,463								25,463
ed. Reir	mb. Rate: 88.53%	10/14/20 2013 Su		si: Not ready to ad	within 6 months.	RW funds moved	from FFY 12/13 to	o 13/14. As reque	sted in September	Total:	222,000
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2010 Su							ted in September 9/20. This does not	Total:	
3284	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%			llum: Move funds t to 2012/13-17/18.				ndline zeroed out	due to FTIP cycle	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP Local Match	R/W	8,853 1,147								8,853 1,147
Fed. Rein	nb. Rate: 88.53%									Total:	10,000
	CON Summary	<b>':</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		4,590,219							4,590,219
	L	ocal Match	594,712								594,712
	LS	SSRP Bond									
		Local AC	4,590,219	-4,590,219							
		Total	5,184,931								5,184,93
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	Local AC (HBP)	CON	-1,236,825								-1,236,825
	Local Match		-160,244								-160,244
Fed. Rein	nb. Rate: 88.53%	3/15/20	)21 Linda Newton:	Revise AC conver	sion to match awa	ard and				Total:	-1,397,069
3284	HBP	CON		4,590,219		-5,827,045					-1,236,825
	Local Match			594,712		-754,955					-160,244
Fed. Rein	nb. Rate: 88.53%	3/9/202	21 Linda Newton: A	Advance AC conve	rsion from FFY 22	/23 to 20/21.				Total:	-1,397,069
3284	Local AC (HBP)	CON		-4,590,219		5,827,045					1,236,825
	Local Match			-594,712		754,955					160,244
Fed. Rein	nb. Rate: 88.53%	3/9/202	21 Linda Newton: A	Advance AC conve	rsion from FFY 22	/23 to 20/21.				Total:	1,397,069
3284	HBP	CON			-5,827,045	5,827,045					
	Local Match				-754,955	754,955					
Fed. Rein	nb. Rate: 88.53%			ON Authorized. CO			FY 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3284	Local AC (HBP)	CON			5,827,045	-5,827,045					
	Local Match				754,955	-754,955					
Fed. Rein	nb. Rate: 88.53%			ON Authorized. CO			FY 22/23. Action t	aken to financially	constrain the FTIP	Total:	
3284	Local AC (HBP)	CON		5,827,045	-5,827,045						
	Local Match			754,955	-754,955						
Fed. Rein	nb. Rate: 88.53%			ON funds moved for this project in the year.		FFY 21/22. Action	taken to financially	y constrain the FT	IP (PUSH). Attempt	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON		-5,827,045	5,827,045						
	Local Match			-754,955	754,955						
ed. Rei	mb. Rate: 88.53%		3/2020 DLA-Admin: 6 be made to program			FFY 21/22. Action	taken to financially	y constrain the FTI	P (PUSH). Attempt	Total:	
3284	HBP	CON		5,827,045						-5,836,434	-9,389
	Local Match			754,955						-756,172	-1,217
ed. Rei	mb. Rate: 88.53%	2/3/	2020 Linda Newton:	Adjusted CON fund	ding to match LAP	G 6-D dated 01/3	1/2020 and pull AC	conversion into F	FY 20/21.	Total:	-10,606
3284	Local AC (HBP)	CON	-9,389	-5,827,045						5,836,434	
	Local Match		-1,217	-754,955						756,172	
ed. Rei	mb. Rate: 88.53%	2/3/	2020 Linda Newton:	Adjusted CON fund	ding to match LAPC	G 6-D dated 01/31	/2020 and pull AC	conversion into FF	Y 20/21.	Total:	
3284	Local AC (HBP) Local Match	CON									
ed. Rei	mb. Rate: 88.53%		9/2019 Linda Newton to FTIP cycle migrat						Fundline zeroed out	Total:	
3284	HBP	CON								1,516,900	1,516,900
	Local Match									196,531	196,531
ed. Rei	mb. Rate: 88.53%	1/9/	2019 Harminder Bas	si: Agency is reques	ting to proceed wit	h an AC authoriza	tion.			Total:	1,713,431
3284	Local AC (HBP)	CON	5,836,434							-5,836,434	
	Local Match		756,172							-756,172	
ed. Rei	mb. Rate: 88.53%		29/2019 DLA-Admin: /2019 Harminder Bas			h an AC authoriza	tion.			Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
ed. Rei	mb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUS					eyond. Action take	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
	mb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUS					1/22. Action taken	to financially	Total:	
ed. Rei											
	HBP	CON	-4,319,534	4,319,534							
ed. Rei	HBP Local Match		-4,319,534 -559,641	4,319,534 559,641							

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3284	HBP Local Match	CON	4,319,534 559,641							-4,319,534 -559,641	
ed. Rei	mb. Rate: 88.53%	9/28/201 2018 Su	8 Harminder Basi	: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				yond. Action tak	en to financially	Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				/22. Action taken	to financially	Total:	
3284	HBP	CON	-4,319,534	4,319,534							
	Local Match		-559,641	559,641							
ed. Reir	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				/21. Action taken	to financially	Total:	
3284	HBP Local Match	CON									
<sup>-</sup> ed. Reii	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Reir	mb. Rate: 88.53%		7 Harminder Basi ber 2017 Survey.	: Not ready to ad v	within 6 months. C	CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency in	Total:	
3284	HBP	CON	-4,319,534							4,319,534	
	Local Match		-559,641							559,641	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with ). Attempt will be r				yond. Action tak	en to financially	Total:	
3284	HBP Local Match	CON									
<sup>-</sup> ed. Rei≀	mb. Rate: 88.53%	constrair	n the FTIP (PUSH	Not ready to ad with ). Attempt will be r 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

District: 03		County: Sacramento									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	016 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Reir	mb. Rate: 88.53%	9/27/20 <sup>-</sup> 2016 Su		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As requ	uested in September	Total:	
3284	HBP	CON	-4,319,534							4,319,534	
	Local Match		-559,641							559,641	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: Nn the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
3284	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3284	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3284	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: Nn the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3284	HBP	CON	4,319,534							-4,319,534	
	Local Match		559,641							-559,641	
ed. Reir	mb. Rate: 88.53%	9/29/20	15 Bob Baca: Char	nges made per loc	al agency 2015 E	Bridge Survey resp	onse.			Total:	
3284	HBP	CON	-4,319,534							4,319,534	
	Local Match		-559,641							559,641	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N n the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	

	District: 03		Sacramento	00/04	04/00	20/00	00/04	04/05	05/00	D	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrai	014 DLA-Admin: None of the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3284	HBP	CON	4,319,534							-3,285,348	1,034,185
	Local Match		559,641							-425,652	133,990
ed. Reir	mb. Rate: 88.53%	9/25/20	14 Bob Baca: Per a	agency request on	2014 Bridge Surv	vey.				Total:	1,168,175
3284	HBP	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3284	HBP	CON		· ·							
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3284	HBP	CON				·		•			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3284	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
Fed. Reir	mb. Rate: 88.53%	10/14/20	013 Harminder Basi	: As requested wi	th September 201	3 survey.				Total:	
3284	Local AC (HBP)	CON	-3,285,348							3,285,348	
	Local Match		-425,652							425,652	
Fed. Reir	mb. Rate: 88.53%	10/14/20	013 Harminder Basi	: As requested wi	th September 201	3 survey.				Total:	
3284	HBP	CON	3,285,348							-3,285,348	
	Local Match		425,652							-425,652	
D-:-	mb. Rate: 88.53%	3/22/20	13 Eric Bost: Corre	cts the AC conver	sion programming	1				Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	CON	2 205 240							2 205 240	
3284	Local Match	CON	-3,285,348 -425,652							3,285,348 425,652	
ed Reir	mb. Rate: 88.53%	10	-425,052 0/3/2012 Harminder Basi:	As request in Sa	entember 2012 Sur	vev: Not ready to	ad within 6 months			· —	
ou. rton	11b. 1 tate. 00.00 /0	10	//3/2012 Haiffillider Dasi.	As request in Se	sptember 2012 Our	vey. Not ready to	ad within o months			Total:	
3284	Local AC (HBP)	CON	1,773,256							-1,773,256	
	Local Match		229,744							-229,744	
ed. Reir	mb. Rate: 88.53%	10	0/11/2011 Linda Newton:	Update funding p	per 2011 Survey.					Total:	
3284	HBP	CON	-1,773,256							1,773,256	
	Local Match		-229,744							229,744	
ed. Reir	mb. Rate: 88.53%	10	)/11/2011 Linda Newton:	Update funding p	oer 2011 Survey.					Total:	
3284	HBP	CON	1,773,256								1,773,256
0201	Local Match	00.1	229,744								229,744
ed. Reir	mb. Rate: 88.53%	3/4	4/2011 Harminder Basi: 0	City requesting a	dditional funds: No	t ready to ad with	in 6 months			Total:	2,003,000
3284	Local AC (HBP)	CON	1,512,092							-1,512,092	
0204	Local Match	0011	195,908							-195,908	
<sup>z</sup> ed. Reir	mb. Rate: 88.53%	11	/8/2010 Eric Bost: Use A	C to keep projec	t in FFY 13/14.					Total:	
3284	HBP	CON	-1,512,092							1,512,092	
3204	Local Match	CON	-1,512,092							1,512,092	
ed. Reir	mb. Rate: 88.53%		1/8/2010 Eric Bost: Not re e FTIP (PUSH).	ady to ad within	6 months. CON fu	nds moved from F	FFY 13/14 to Beyond	d. Action taken to	o financially constrai		
3284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	20	0/5/2010 Harminder Basi: 010 Survey.  8/21/2015 DL pact funds in the current I	A-Admin: Fundl						Total:	
3284	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	5/2010 DLA-Admin: Not r e FTIP (PUSH). Attempt v cle migration: 2012/13-17	will be made to p	rogram this project	in year shown. 8	3/21/2015 DLA-Admi	in: Fundline zero		Total:	
3284	HBP	CON	1,512,092							-1,512,092	
	Local Match		195,908							-195,908	
ed. Reir	mb. Rate: 88.53%	10	0/29/2008 Michael McCollu	ım: Move funds	to reflect current so	chedule				Total:	

	District: 03	County:	Sacramento								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON	-1,512,092							1,512,092	
	Local Match		-195,908							195,908	
ed. Rei	mb. Rate: 88.53%		007 DLA-Admin: CC s not ready to advert		rom FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F	TIP (PUSH). HBP	Total:	
3284	HBP	CON	1,512,092								1,512,092
	Local Match		195,908								195,908
⁻ed. Rei	mb. Rate: 88.53%									Total:	1,708,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,668,083								1,668,083
R/W	92,000								92,000
CON								9,207,500	9,207,500
Total	1,760,083							9,207,500	10,967,583
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,415,914							8,151,400	9,567,314
Local Match	344,169							1,056,100	1,400,269
LSSRP Bond									
Local AC									
Total	1,760,083							9,207,500	10,967,583
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,334,466								1,334,466
Local Match	333,617								333,617
LSSRP Bond									
Local AC									
Total	1,668,083								1,668,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	PE	904,000								904,000
	Local Match		226,000								226,000
Fed. Reir	mb. Rate: 80.00%		9 Vlad Popko: Not ibit 6D dated 9/18/1	,	6 months. PE co	ost increase due to	redesigning. As re	equested in Septe	mber 2019 Survey	Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reir	mb. Rate: 80.00%	4/19/201	1 Harminder Basi:	Incorrect reimburs	sement rate was	entered for the pre	vious PE funding I	ine: Not ready to	ad within 6 months	Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reir	mb. Rate: 88.53%	4/19/201	1 Harminder Basi:	The reimburseme	nt rate should be	at 08%: Not read	y to ad within 6 mo	onths		Total:	-257,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
ed. Rei	mb. Rate: 80.00%	4/19/2011	Harminder Basi:	Incorrect reimbur	rsement rate was	entered for the pre	evious PE funding I	ine: Not ready to	ad within 6 months	Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
ed. Rei	mb. Rate: 88.53%	4/19/2011	Harminder Basi:	The reimburseme	ent rate should be	at 80%: Not read	ly to ad within 6 mo	onths		Total:	-254,000
1828	НВР	PE	224,866								224,866
	Local Match		29,134								29,134
ed. Rei	mb. Rate: 88.53%	11/9/2010	Michael McCollur	n: Add funds per	current Agency E	Ex. 6-D				Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
ed. Rei	mb. Rate: 88.53%									Total:	257,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	81,448								81,44
		Local Match	10,552								10,55
	L	SSRP Bond									
		Local AC									
		Total	92,000								92,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	R/W	54,889								54,889
	Local Match		7,111								7,111
ed. Rei	mb. Rate: 88.53%	9/18/2019 dated 9/18		ready to ad withi	n 6 months. R/W	cost increase. As r	requested in Septe	mber 2019 Survey	and Exhibit 6D	Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441

	District: 03	County:	Sacramento	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respon	nsible Agency		Pflof	20/21	21/22	22/23	23/24	24/25	25/20	Беуопа	Total
	CON Summary	<b>/</b> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								8,151,400	8,151,40
	I	Local Match								1,056,100	1,056,10
	LS	SSRP Bond									
		Local AC									
		Total								9,207,500	9,207,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	Local AC (HBP)	CON			-8,151,400					8,151,400	
	Local Match				-1,056,100					1,056,100	
Fed. Reir	mb. Rate: 88.53%	8/23/20	021 DLA-Admin: R	emove AC from C	ON phase.					Total:	
1828	Local AC (HBP)	CON			8,151,400					-8,151,400	
	Local Match				1,056,100					-1,056,100	
Fed. Reir	mb. Rate: 88.53%	10/8/20	019 Linda Newton:	Not ready to ad v	vithin 6 months.	Add AC to CON in	n FFY 21/22.			Total:	
1828	HBP	CON			-8,151,400					8,151,400	
	Local Match				-1,056,100					1,056,100	
Fed. Reir	mb. Rate: 88.53%		019 Linda Newton: ady for funding in F	•	vithin 6 months. (	CON funds move	d from FFY 21/22	to Beyond. Capa	city increasing project	Total:	
1828	HBP	CON			8,151,400					-5,375,542	2,775,858
	Local Match				1,056,100					-696,458	359,642
Fed. Reir	mb. Rate: 88.53%		019 Vlad Popko: N sted in September 2			N funds moved f	rom FFY Beyond	to 21/22. CON co	st increase. As	Total:	3,135,500
1828	HBP	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: I ain the FTIP (PUSH					to Beyond. Action	taken to financially	Total:	
1828	HBP	CON			5,375,542					-5,375,542	
	Local Match				696,458					-696,458	
Fed. Reir	mb. Rate: 88.53%	9/28/20 2018 S		i: Not ready to ad	within 6 months.	CON funds mov	ved from FFY Bey	ond to 21/22. As r	requested in September	Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N ain the FTIP (PUSH	•				Beyond. Action to	aken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: Note the FTIP (PUSH).  cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: le	
1828	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	15 DLA-Admin: Note the FTIP (PUSH).  Sycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out du	Total: le	
1828	HBP	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
ed. Reir	mb. Rate: 88.53%	9/29/201	5 Bob Baca: Char	nges made per loc	al agency 2015 B	ridge Survey resp	onse.			Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: Note the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
1828	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	Survey.		lmin: Fundline zei					n September 2014 This does not impa	Total:	
1828	HBP	CON	-								
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	13 DLA-Admin: Note the FTIP (PUSH).  Sycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
1828	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constrain	13 DLA-Admin: Note the FTIP (PUSH).  cycle migration: 20	. Attempt will be n	nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	n to financially ndline zeroed out du	Total:	
1828	HBP	CON	10,751,083							-10,751,083	
	Local Match		1,392,917							-1,392,917	
ed. Reir	mb. Rate: 88.53%	10/14/20	13 Harminder Bas	i: As requested w	ith September 20°	13 survey.				Total:	
1828	Local AC (HBP)	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed Reir	nb. Rate: 88.53%	10/14/20	13 Harminder Bas	i: As requested w	ith September 201	13 survey.				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Reir	mb. Rate: 88.53%	10/	3/2012 Harminder Basi: /	As requested in	September 2012 S	Survey: Not ready	to ad within 6 mont	hs		Total:	
1828	Local AC (HBP)	CON									
	Local Match										
-ed. Reir	nb. Rate: 88.53%		11/2011 Linda Newton:  โ gration:  2012/13-17/18 to					zeroed out due	to FTIP cycle	Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reir	mb. Rate: 88.53%		15/2010 DLA-Admin: AC arly ready to advertise.	needed as plac	e holder for air qua	ality determination.	. AC conversion ma	ay be advanced v	when the project is	Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
ed. Reir	mb. Rate: 88.53%		15/2010 DLA-Admin: Not nstrain the FTIP (PUSH).	ready to ad witl	nin 6 months. COI	N funds moved fro	m FFY 12/13 to Bey	ond. Action take	en to financially	Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
ed. Reir	mb. Rate: 88.53%	11/	9/2010 Michael McCollum	: Revise Const	ruction funds per o	current Agency Ex.	. 6-D.			Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
ed. Reir	mb. Rate: 88.53%	10/	29/2009 DLA-Admin: AC	conversion was	not authorized in	8/9. Delete AC.				Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reir	nb. Rate: 88.53%		12/2007 Eric Bost: AC Coment of the FTIP.	onversion. Whe	n project is ready t	to advertise, AC co	onversion will need	to be amended ir	nto the 4 year	Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
ed. Reir	mb. Rate: 88.53%		12/2007 Eric Bost: AC coment of the FTIP.	nversion. Wher	n project is ready to	o advertise, AC co	nversion will need t	o be amended in	to the 4 year	Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
ed. Reir	nb. Rate: 88.53%									Total:	3,325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,022,884								4,022,884
R/W	410,697								410,697
CON	56,997,321								56,997,321
Total	61,430,902								61,430,902
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,587,466	3,797,312							54,384,778
Local Match	7,046,124								7,046,124
LSSRP Bond									
Local AC	3,797,312	-3,797,312							
Total	61,430,902								61,430,902
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,561,459								3,561,459
Local Match	461,425								461,425
LSSRP Bond									
Local AC									
Total	4,022,884								4,022,884

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reir	mb. Rate: 88.53%	9/24/20	15 Linda Newton: A	Additional funding	added as request	ed in 2015 HBP S	urvey.			Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reir	mb. Rate: 88.53%	4/29/20 EPSP.	15 Linda Newton: N	lot ready to ad wi	thin 6 months. PE	funds moved fror	n FFY 15/16 to 14	/15. Phase being	advanced with	Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	needs to	014 Linda Newton: to be reviewed for elidical of the control of th	igibility. 8/17/201	7 DLA-Admin: Fu	ndline zeroed out		,	et clear. Application 5-19/20 to	Total:	

Respo	nsible Agency		Prior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP Local Match	PE								
Fed. Reir	mb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not r September 2014 Survey. 8/17/2017 DL/ This does not impact funds in the curren	A-Admin: Fundline zei					Total:	
3925	HBP	PE	544,460							544,460
	Local Match		70,541							70,541
Fed. Reir	mb. Rate: 88.53%		3/9/2012 Michael McCollum: New Proje	ct - Request to progra	m funds for PE.				Total:	615,000
3936	HBP	PE	192,914							192,914
	Local Match		24,994							24,994
Fed. Reir	mb. Rate: 88.53%		2/6/2018 Darlene Wulff: Additional PE a	ccording to 6-D					Total:	217,908
3936	HBP	PE								
	Local Match									
Fed. Rei	mb. Rate: 88.53%		4/29/2015 Linda Newton: Not ready to a EPSP. 8/17/2017 DLA-Admin: Fundline funds in the current FTIP cycle.						Total:	_
3936	HBP Local Match	PE								
Fed. Rei	mb. Rate: 88.53%		10/24/2014 Linda Newton: Not ready to needs to be reviewed for eligibility. 8/17 2016/17-21/22. This does not impact full	/2017 DLA-Admin: Fu	ndline zeroed out				Total:	
3936	HBP	PE								
	Local Match									
Fed. Reir	mb. Rate: 88.53%		10/10/2014 Reza Fereshtehnejad: Not r September 2014 Survey. 8/17/2017 DL. This does not impact funds in the curren	A-Admin: Fundline zei					Total:	
3936	HBP	PE	2,793,122							2,793,122
	Local Match		361,879							361,879
Fed. Reir	mb. Rate: 88.53%		3/15/2012 Eric Bost: Project is potential of HBP funds for PE. These PE funds a			appear in FHWA	leficient bridge list	prior to authorization	Total:	3,155,000

D	istrict: 03	County:	Sutter								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	363,590								363,590
		Local Match	47,107								47,10
	L	SSRP Bond									
		Local AC									
		Total	410,697								410,69
Phase F			-						•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Rein	nb. Rate: 88.53%	4/29/2	015 Linda Newton:	Update per appr	oved 6A.					Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Rein	nb. Rate: 88.53%	3/2/20	15 Darlene Wulff:	Jpdate according	to 6D. Env Doc o	complete. Toll Cr	edits will come from	m STIP funds.		Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	constr	2014 DLA-Admin: ain the FTIP (PUSH oes not impact fund	l). 8/17/2017 DL	A-Admin: Fundlin				en to financially 9/20 to 2016/17-21/22.	Total:	
3925	HBP	R/W	· · · · · · · · · · · · · · · · · · ·								
	Local Match										
Fed. Rein	nb. Rate: 88.53%	Septer	2014 Reza Feresh mber 2014 Survey. oes not impact fund	8/17/2017 DLA-	Admin: Fundline:				As requested in 0 to 2016/17-21/22.	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	DLA-A	014 DLA-Admin: N dmin: Fundline ze t FTIP cycle.						et clear. 8/17/2017 npact funds in the	Total:	
3925	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	2013 8		DLA-Admin: Fun					ested in September 5-19/20. This does not	Total:	

	District: 03	County:	Sutter								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	R/W	911,859								911,859
	Local Match		118,141								118,141
Fed. Reir	ed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.							Total:	1,030,000		
3936	HBP	R/W	166,168								166,168
	Local Match		21,529								21,529
⁻ed. Reir	mb. Rate: 88.53%	2/6/2018	8 Darlene Wulff: Add	ditional RW acco	rding to 6-D					Total:	187,697
3936	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	10/24/20	10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially								
			constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
			es not impact funds i	n the current FTI	P cycle.						
3936	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		014 Reza Fereshteh							Total:	
			ber 2014 Survey.  8/ es not impact funds i			roed out due to FT	iP cycle migration	. 2014/15-19/20 (	0 20 10/17-2 1/22.		
3936	HBP	R/W	· · · · · · · · · · · · · · · · · · ·								
	Local Match										
Fed. Reir	mb. Rate: 88.53%	3/25/20	14 DLA-Admin: Not	ready to ad withi	n 6 months. RW	funds moved from	FFY 13/14 to 15/	16. NEPA not yet	clear. 8/17/2017	Total:	
			min: Fundline zeroe	ed out due to FTIF	cycle migration:	2014/15-19/20 to	2016/17-21/22. 7	his does not impa	ct funds in the	Total.	
			FTIP cycle.								
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not							Total:	
			unds in the current F		ne zeroea out au	e to FTIP cycle mig	Jrauon: 2012/13-1	7/18 to 2014/15-1	9/20. This does not		
3936	HBP	R/W	243,458								243,458
	Local Match		31,543								31,543
	mb. Rate: 88 53%										

_	Sindada 02	County:	Cuttor			p. ojecie v	···· <b>y</b> /				
	District: 03 ( nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	46,662,416	3,797,312							50,459,72
	Loc	al Match	6,537,593								6,537,59
	LSS	RP Bond									
		Local AC	3,797,312	-3,797,312							
		Total	56,997,321								56,997,32
Phase	Funding Details:										
Proj id	Funds Src I	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP C Local Match	ON								-6,421,100 -831,922	-6,421,100 -831,922
Fed. Rei	mb. Rate: 88.53%	9/24/20	15 Linda Newton:	Revised CON fund	ing as requested	d in 2015 HBP Su	rvey.			Total:	-7,253,022
3925	нвр с	ON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Rei	mb. Rate: 88.53%	3/9/201	2 Michael McCollu	m: New Project - R	Request to progra	am funds for Con	struction and CE.			Total:	6,235,000
3936	НВР С	ON		-169,712							-169,712
	Local Match			-21,988							-21,988
Fed. Rei	mb. Rate: 88.53%	6/15/20	21 Linda Newton:	Additional funding	no longer neces	sary for project.				Total:	-191,700
3936	НВР С	ON		169,712						-169,712	
	Local Match			21,988						-21,988	
Fed. Rei	mb. Rate: 88.53%	2/5/202	1 Vlad Popko: CO	N complete, Agend	y ready for long	term monitoring				Total:	
3936	Local AC (HBP) C	ON	3,797,312	-3,797,312							
	Local Match		491,982	-491,982							
Fed. Reii	mb. Rate: 88.53%	3/23/20	18 Linda Newton:	PlAdd AC to match	construction aw	vard.				Total:	
3936		ON		3,797,312							3,797,312
	Local Match			491,982							491,982
Fed. Reii	mb. Rate: 88.53%	2/6/201	8 Darlene Wulff: A	Additional Con acco	rding to 6-D for a	award.				Total:	4,289,294
3936	Local AC (HBP) C	ON	-46,662,416							46,662,416	
Fed Rei	Local Match mb. Rate: 88.53%	0/12/20	-6,045,611	CON Authorized, p	rogram convers	iona to fodoral fu	ado.			6,045,611	
——————————————————————————————————————	IIID. INate. 66.55%	9/12/20		CON Authorized, p	orogram convers	ions to lederal lui	ius.			Total:	
3936		ON	46,662,416							-46,662,416	
Fed Roi	Local Match mb. Rate: 88.53%	0/12/20	6,045,611	CON authorized a	ull fodoral funda	into ETID				-6,045,611 —	
reu. Reli	IIID. I\ale. 68.53%	9/12/20	i / Linua Newton:	CON authorized, p	un leueral lunds	IIIO FIIP.				Total:	

	District: 03	Cou	ınty: Sutter									
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3936	HBP	CON									-294,440	-294,440
	Local Match										-38,148	-38,148
Fed. Rei	mb. Rate: 88.53%	2	1/18/2017 Darle	ene Wulff։ Uր	odate to reflect l	RFA for Con					Total:	-332,588
3936	Local AC (HBP)	CON	-	294,440							294,440	
	Local Match			-38,148							38,148	
<sup>∓</sup> ed. Rei	mb. Rate: 88.53%	4	1/18/2017 Darle	ene Wulff։ Uր	odate to match I	RFA for Con					Total:	
3936	HBP	CON									3,681,641	3,681,641
	Local Match										476,996	476,996
⁻ed. Rei	mb. Rate: 88.53%	3	3/24/2017 Darle	ene Wulff: Re	vised funding a	s requested in 6-D					Total:	4,158,637
3936	HBP	CON									169,712	169,712
	Local Match										21,988	21,988
ed. Rei	mb. Rate: 88.53%	3	3/22/2017 Darle	ene Wulff: Pr	ogramming of L	ong term monitorir	ng				Total:	191,70
3936	Local AC (HBP)	CON	3,	681,641							-3,681,641	
	Local Match			476,996							-476,996	
ed. Rei	mb. Rate: 88.53%	3	3/20/2017 Darle	ene Wulff: Uր	odate according	to 6-D. Ready to a	advertise				Total:	
3936	Local AC (HBP)	CON	-6,	421,100							6,421,100	
	Local Match		-	831,922							831,922	
<sup>-</sup> ed. Rei	mb. Rate: 88.53%	9	9/24/2015 Linda	a Newton: Re	evised CON fun	ding as requested	in 2015 HBP Surv	ey.			Total:	
3936	Local AC (HBP) Local Match	CON										
Fed. Rei	mb. Rate: 88.53%					ested in 2014 surve This does not imp		A-Admin: Fundline urrent FTIP cycle.	zeroed out due to	FTIP cycle	Total:	
3936	Local AC (HBP) Local Match	CON										
−ed. Rei	mb. Rate: 88.53%					LA-Admin: Fundlir in the current FTIP		to FTIP cycle migra	ation: 2014/15-19	/20 to	Total:	
3936	Local AC (HBP)	CON	49,	696,316	<u> </u>						-49,696,316	
	Local Match		6,	438,685							-6,438,685	
ed. Rei	mb. Rate: 88.53%	3	3/15/2012 Eric	Bost: Not rea	ady to ad within	6 months. CON fu	unds moved from F	FFY Beyond to 14/	15.		Total:	
3936	HBP	CON									44,176,470	44,176,47
	Local Match										5,723,530	5,723,530
ed. Rei	mb. Rate: 88.53%	3	3/15/2012 Eric	Bost: New p	roject added to t	the program.					Total:	49,900,000
												, ,

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 7

#### **Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	87,124,340	24,145,685	16,477,060	26,639,750	20,000,000	16,011,545		215,577,761	405,976,141
Local Match	13,434,987		883,190			234,705		27,930,384	42,483,266
LSSRP Bond									
Local AC	24,145,685	46,354,315	-9,660,250	-26,639,750	-20,000,000	-14,200,000			
Total for all Phases	124,705,012	70,500,000	7,700,000			2,046,250		243,508,145	448,459,407