

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/22/2022, 7:30 AM

- Notes:
- 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2020/21-2025/26 Highway Bridge Program

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District: 03 County: El Dorado

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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El Dorado County

BRIDGE NO. 25C0061, MOSQUITO RD, OVER SOUTH FK AMERICAN RIVER, 5.7 MI NORTH OF US 50. Replace the existing structurally deficient 1 lane bridge with a new 2 lane bridge. 11/2/2010: Toll Credits programmed for PE, R/W, & CON. High Cost Project agreement required.

Fed Proj: BRLO-5925(098)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	8,000,000								8,000,000
R/W	814,000								814,000
CON		70,500,000							70,500,000
Total	8,814,000	70,500,000							79,314,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,814,000		16,300,000	20,000,000	20,000,000	14,200,000			79,314,000
Local Match									
LSSRP Bond									
Local AC		70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000			
Total	8,814,000	70,500,000							79,314,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	8,000,000								8,000,000
Local Match									
LSSRP Bond									
Local AC									
Total	8,000,000								8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3744	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/29/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 100.00%			3/27/2017 Darlene Wulff: Updated according to agency 6-D 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: El Dorado

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE		-360,000							-360,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			8/13/2015 Darlene Wulff: Update as requested in 6D 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. Action taken to financially constrain the FTIP (PUSH). 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/13/2014 Wesley Zinke: Correction to show all known additional PE fund in one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%			9/30/2014 Darlene Wulff: Update as requested on Sept 3014 Survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

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District: 03 County: El Dorado

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/30/2014 Darlene Wulff: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	PE		6,360,000							6,360,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: As requested in September 2013 Survey.								Total:	6,360,000
3744	HBP	PE		2,000,000							2,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for PE.								Total:	2,000,000
R/W Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			814,000								814,000
Local Match											
LSSRP Bond											
Local AC											
Total			814,000								814,000
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	R/W	-411,000								-411,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/15/2017 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.								Total:	-411,000
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		9/19/2016 Darlene Wulff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W		1,025,000							1,025,000
	Local Match										
Fed. Reimb. Rate: 100.00%		10/7/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 16/17. As requested in September 2013 Survey.								Total:	1,025,000
3744	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%		10/2/2012 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3744	HBP	R/W		200,000						-200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/23/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2011 Survey.								Total:	
3744	HBP	R/W								200,000	200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for R/W.								Total:	200,000

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Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				16,300,000	20,000,000	20,000,000	14,200,000			70,500,000
Local Match										
LSSRP Bond										
Local AC			70,500,000	-16,300,000	-20,000,000	-20,000,000	-14,200,000			
Total			70,500,000							70,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	CON						14,200,000		-14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.								Total:	
3744	Local AC (HBP)	CON						-14,200,000		14,200,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/24/2021 DLA-Admin: Move CON AC conversion from Beyond to FFY 24/25.								Total:	
3744	HBP	CON			16,300,000	20,000,000	20,000,000			-56,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.								Total:	
3744	Local AC (HBP)	CON			-16,300,000	-20,000,000	-20,000,000			56,300,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		9/29/2020 Andy Chou: Update to programming. Entering into High Cost Agreement.								Total:	
3744	HBP	CON		-70,500,000						70,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.								Total:	
3744	Local AC (HBP)	CON		70,500,000						-70,500,000	
	Local Match										
Fed. Reimb. Rate: 100.00%		10/9/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to Beyond. Project subject to High cost Policy.								Total:	
3744	HBP	CON		70,500,000						-65,000,000	5,500,000
	Local Match										
Fed. Reimb. Rate: 100.00%		9/16/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21 and cost increase requested. As requested in September 2019 Survey. Exhibit 6D to be submitted.								Total:	5,500,000

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Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%			7/12/2019 Linda Newton: vvvv							Total:	
3744	HBP	CON		-65,000,000						65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON		65,000,000						-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/3/2018 Harminster Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3744	HBP	CON		-65,000,000						65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON		65,000,000						-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2017 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
3744	HBP	CON		-65,000,000						65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON		65,000,000						-65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			9/19/2016 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3744	HBP	CON		-65,000,000						65,000,000	
	Local Match										
Fed. Reimb. Rate: 100.00%			10/27/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3744	HBP	CON		65,000,000						-23,000,000	42,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%			9/17/2015 Darlene Wulff: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	42,000,000
3744	HBP	CON								-7,200,000	-7,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/7/2013 Harminster Basi: As requested in September 2013 Survey.							Total:	-7,200,000

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District: 03 County: El Dorado

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3744	HBP	CON								2,200,000	2,200,000
	Local Match										
Fed. Reimb. Rate: 100.00%		3/10/2011 Harminder Basi: Update per 6A: Not ready to ad within 6 months								Total:	2,200,000
3744	HBP	CON								28,000,000	28,000,000
	Local Match										
Fed. Reimb. Rate: 100.00%		11/2/2010 Michael McCollum: Reimbursement changed to 100% (Toll Credits). 11/2/2010 Michael McCollum: New project - Program Funds for Construction.								Total:	28,000,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0084, WATT/CNTR JOINT AV OVER DRY CREEK, 0.4 MI N OF P.F.E. RD. Replace existing 2 lane bridge with a 4 lane bridge. On system toll credits (RSTP) added to R/W and CON phases, these other Federal Funds on project must be programmed in MTIP. High Cost Project Agreement required.

Fed Proj: BRLS-5919(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,983,750					202,250			3,186,000
R/W			200,000			1,844,000			2,044,000
CON								21,875,478	21,875,478
Total	2,983,750		200,000			2,046,250		21,875,478	27,105,478
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,641,514		177,060			1,811,545		19,366,361	23,996,480
Local Match	342,236		22,940			234,705		2,509,117	3,108,998
LSSRP Bond									
Local AC									
Total	2,983,750		200,000			2,046,250		21,875,478	27,105,478
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,641,514					179,052			2,820,566
Local Match	342,236					23,198			365,434
LSSRP Bond									
Local AC									
Total	2,983,750					202,250			3,186,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	PE						-1,987,277			-1,987,277
	Local Match							-257,473			-257,473
Fed. Reimb. Rate: 88.53% 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.										Total:	-2,244,750
4008	HBP	PE					-2,166,329	2,166,329			
	Local Match						-280,671	280,671			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.										Total:	
4008	HBP	PE			-2,166,329		2,166,329				
	Local Match				-280,671		280,671				
Fed. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Project has not received authorization to proceed. Move funding out.										Total:	

New!

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	PE		-2,166,329	2,166,329						
	Local Match			-280,671	280,671						
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total: _____
4008	HBP	PE		2,166,329							2,166,329
	Local Match			280,671							280,671
Fed. Reimb. Rate: 88.53%			9/21/2020 Vlad Popko: Additional PE requested per 2020 Survey.								Total: _____ 2,447,000
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/2/2017 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/20/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Scope Not Clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 18/19, due to minimal application only. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/8/2013 Harminster Basi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4008	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			7/10/2013 Harminster Basi: Agency submitted a minimal application. Cap PE @ \$150K until a complete application is received. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	PE	2,641,514								2,641,514
	Local Match		342,236								342,236
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months											
Total:											2,983,750

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			177,060			1,632,493			1,809,553
Local Match			22,940			211,507			234,447
LSSRP Bond									
Local AC									
Total			200,000			1,844,000			2,044,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	R/W						-3,620,877			-3,620,877
	Local Match							-469,123			-469,123
Fed. Reimb. Rate: 88.53% 1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.											
Total:											-4,090,000

New!

4008	HBP	R/W					-5,253,370	5,253,370			
	Local Match						-680,630	680,630			
Fed. Reimb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. Cost increases need to be justified with LAPG 6-D.											
Total:											

4008	HBP	R/W			-5,253,370		5,253,370				
	Local Match				-680,630		680,630				
Fed. Reimb. Rate: 88.53% 10/20/2021 DLA-Admin: Cost not increase not approved. Funds moved 23/24											
Total:											

4008	HBP	R/W			5,253,370						5,253,370
	Local Match				680,630						680,630
Fed. Reimb. Rate: 88.53% 9/21/2020 Vlad Popko: Additional ROW funds requested per 2020 Survey											
Total:											5,934,000

4008	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reimb. Rate: 88.53% 10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.											
Total:											

4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.											
Total:											

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
4008	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53%		10/4/2012 Harminder Basi: As requested in September 2012 Survey									Total: _____ 200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								19,366,361	19,366,361
Local Match								2,509,117	2,509,117
LSSRP Bond									
Local AC									
Total								21,875,478	21,875,478

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	CON								-13,640,279	-13,640,279
	Local Match									-1,767,243	-1,767,243
Fed. Reimb. Rate: 88.53%			1/5/2022 DLA-Admin: Database adjusted to match the approved LAPG 6-A 6/24/20.							Total: _____	-15,407,522
4008	HBP	CON								18,214,162	18,214,162
	Local Match									2,359,838	2,359,838
Fed. Reimb. Rate: 88.53%			10/15/2020 DLA-Admin: High Cost Project Agreement required. 9/21/2020 Vlad Popko: Additional CON funds requested as per 2020 Survey.							Total: _____	20,574,000
4008	HBP	CON		-14,792,478						14,792,478	
	Local Match			-1,916,522						1,916,522	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total: _____	
4008	HBP	CON		14,792,478						-14,792,478	
	Local Match			1,916,522						-1,916,522	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total: _____	

New!

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4008	HBP	CON								14,792,478	14,792,478
	Local Match									1,916,522	1,916,522
Fed. Reimb. Rate: 88.53% 10/4/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months										Total:	16,709,000

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Placer

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placer County

BRIDGE NO. 19C0159, WALERGA ROAD, OVER DRY CREEK, 1.1 MI S BASE LINE RD. Replace the existing 2 lane bridge with 4 lane bridge. On system (RSTP) toll credits for CON, these other Federal funds on project must be programmed in FTIP. High Cost project agreement required.

Fed Proj: TCSP-E2CA(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,000,000								5,000,000
R/W	602,000								602,000
CON	29,547,220								29,547,220
Total	35,149,220								35,149,220
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	15,359,450	15,758,154							31,117,604
Local Match	4,031,616								4,031,616
LSSRP Bond									
Local AC	15,758,154	-15,758,154							
Total	35,149,220								35,149,220
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,426,500								4,426,500
Local Match	573,500								573,500
LSSRP Bond									
Local AC									
Total	5,000,000								5,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	PE	1,589,107								1,589,107
	Local Match		205,886								205,886
Fed. Reimb. Rate: 88.53% 10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.										Total:	1,794,993
3773	HBP	PE	1,376,648								1,376,648
	Local Match		178,359								178,359
Fed. Reimb. Rate: 88.53% 3/18/2015 Bob Baca: Agency request for additional funding to comply with CVFPB more stringent hydraulic requirements, which were requested late in the design phase. CVFPB requirements have SLA concurrence.										Total:	1,555,007
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/8/2013 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
Fed. Reimb. Rate: 88.53%		10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months								Total:	650,000
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/9/2011 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 11/12 to 12/13. As requested in September 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		7/5/2011 Harminder Basi: Update per RFA: Not ready to ad within 6 months 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3773	HBP	PE	885,300								885,300
	Local Match		114,700								114,700
Fed. Reimb. Rate: 88.53%		11/9/2010 Michael McCollum: New HBP project - prior project development done with TCRP funds - Program funds for PE.								Total:	1,000,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	532,951								532,951
Local Match	69,049								69,049
LSSRP Bond									
Local AC									
Total	602,000								602,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3773	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			2/15/2019 Harminder Basi: As requested by 6-D submitted 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	R/W	-175,289								-175,289
	Local Match		-22,711								-22,711
Fed. Reimb. Rate: 88.53% 12/31/2017 Harminder Basi: As requested by Agency in 6-D submitted on 10/11/2017										Total:	-198,000
3773	HBP	R/W	513,474								513,474
	Local Match		66,526								66,526
Fed. Reimb. Rate: 88.53% 10/3/2017 Harminder Basi: As requested by agency in Fall 2017 Survey.										Total:	580,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W	-159,354								-159,354
	Local Match		-20,646								-20,646
Fed. Reimb. Rate: 88.53% 7/24/2014 Darlene Wulff: Updating to match 6A Signed 11/15/13										Total:	-180,000
3773	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
3773	HBP	R/W	354,120							-354,120	
	Local Match		45,880							-45,880	
Fed. Reimb. Rate: 88.53% 10/8/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.										Total:	
3773	HBP	R/W	-354,120							354,120	
	Local Match		-45,880							45,880	
Fed. Reimb. Rate: 88.53% 10/9/2011 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 11/12 to Beyond. As requested in September 2011 Survey.										Total:	

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	R/W	354,120								354,120
	Local Match		45,880								45,880
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: New HBP project - Program funds for R/W.										Total:	400,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,400,000	15,758,154							26,158,154
Local Match	3,389,066								3,389,066
LSSRP Bond									
Local AC	15,758,154	-15,758,154							
Total	29,547,220								29,547,220

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	Local AC (HBP)	CON	-5,227,571	4,241,846	985,725						
	Local Match		-677,287	549,576	127,711						
Fed. Reimb. Rate: 88.53% 1/8/2021 Andy Chou: CON funds updated for Award Adjustment.										Total:	
3773	HBP	CON		-4,241,846	-985,725						-5,227,571
	Local Match			-549,576	-127,711						-677,287
Fed. Reimb. Rate: 88.53% 1/8/2021 Andy Chou: CON Funds updated for Award Adjustment.										Total:	-5,904,858
3773	HBP	CON			985,725	-985,725					
	Local Match				127,711	-127,711					
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.										Total:	
3773	Local AC (HBP)	CON			-985,725	985,725					
	Local Match				-127,711	127,711					
Fed. Reimb. Rate: 88.53% 10/24/2020 DLA-Admin: Pull final AC Conversion into FFY 21/22.										Total:	
3773	HBP	CON			-985,725	985,725					
	Local Match				-127,711	127,711					
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move CON conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	Local AC (HBP)	CON			985,725	-985,725					
	Local Match				127,711	-127,711					
Fed. Reimb. Rate: 88.53% 3/30/2020 DLA-Admin: Move AC Conversion from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH).										Total:	
3773	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/25/2018 Harinder Basi: Per RFA submitted on 08/17/2018. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	CON	10,400,000	20,000,000	985,725					-24,308,822	7,076,902
	Local Match		1,347,430	2,591,212	127,711					-3,149,466	916,888
Fed. Reimb. Rate: 88.53%			3/8/2018 Eileen Crawford: Per High Cost Agreement, CON funds modified.							Total:	7,993,790
3773	Local AC (HBP)	CON	20,985,725	-20,000,000	-985,725						
	Local Match		2,718,923	-2,591,212	-127,711						
Fed. Reimb. Rate: 88.53%			3/8/2018 Eileen Crawford: Per High Cost agreement, CON Funds modified.							Total:	
3773	HBP	CON								-5,035	-5,035
	Local Match									-652	-652
Fed. Reimb. Rate: 88.53%			1/23/2018 Harinder Basi: As requested by Agency in 6-D submitted on 10/11/2017							Total:	-5,687
3773	HBP	CON	-26,913,120							24,313,857	-2,599,263
	Local Match		-3,486,880							3,150,118	-336,762
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: CON funding moved to beyond. Project phase is now a high cost phase and an agreement must be in place prior to pulling federal funding into the FTIP.							Total:	-2,936,025
3773	HBP	CON	26,913,120							-17,351,880	9,561,240
	Local Match		3,486,880							-2,248,120	1,238,760
Fed. Reimb. Rate: 88.53%			10/3/2017 Harinder Basi: As requested by agency in Fall 2017 Survey.							Total:	10,800,000
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2016 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	

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District: 03 County: Placer

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	17,351,880							-17,351,880	
	Local Match		2,248,120							-2,248,120	
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.							Total:	
3773	HBP	CON	-17,351,880							17,351,880	
	Local Match		-2,248,120							2,248,120	
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3773	HBP	CON	17,351,880							-18,414,240	-1,062,360
	Local Match		2,248,120							-2,385,760	-137,640
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: As requested per the 2014 Bridge Survey							Total:	-1,200,000
3773	HBP	CON	-18,414,240							18,414,240	
	Local Match		-2,385,760							2,385,760	
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3773	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3773	HBP	CON	18,414,240								18,414,240
	Local Match		2,385,760								2,385,760
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: New HBP Project program funds for Construction.							Total:	20,800,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento

BRIDGE NO. 22C0153, I Street Bridge over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane on a new alignment, includes approach bridges 22C0154, 24C0006, 24C0364L, 24C0364R and 24 0351J. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP.

Fed Proj: BRLS-5002(164)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	7,664,001								7,664,001
R/W	500,000		7,500,000						8,000,000
CON								212,425,167	212,425,167
Total	8,164,001		7,500,000					212,425,167	228,089,168
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,227,590			6,639,750				188,060,000	201,927,340
Local Match	936,411		860,250					24,365,167	26,161,828
LSSRP Bond									
Local AC			6,639,750	-6,639,750					
Total	8,164,001		7,500,000					212,425,167	228,089,168
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,784,940								6,784,940
Local Match	879,061								879,061
LSSRP Bond									
Local AC									
Total	7,664,001								7,664,001

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP)	PE			-6,494,560					6,494,560	
	Local Match				-841,439					841,439	
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										Total:	
3968	HBP	PE		-3,687,275						-6,494,560	-10,181,834
	Local Match			-477,726						-841,439	-1,319,165
Fed. Reimb. Rate: 88.53% 10/23/2020 DLA-Admin: Remove PE due to SACOG SWAP. \$11 million Federal Funds (\$12,425,167 Total funds) added to CON.										Total:	-11,500,999
3968	HBP	PE		3,687,275							3,687,275
	Local Match			477,726							477,726
Fed. Reimb. Rate: 88.53% 5/7/2020 Vlad Popko: PE cost increase per 6D dated 5-7-20 as requested by agency.										Total:	4,165,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP)	PE			6,494,560					-6,494,560	
	Local Match				841,439					-841,439	
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: PE funds moved 19/20 to Beyond, PE Advance Construction fully funded. Action taken to financially constrain the FTIP (PUSH)							Total:	
3968	HBP	PE		-6,494,560						6,494,560	
	Local Match			-841,439						841,439	
Fed. Reimb. Rate: 88.53%			10/30/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE		6,494,560						-3,838,660	2,655,900
	Local Match			841,439						-497,339	344,100
Fed. Reimb. Rate: 88.53%			9/17/2019 Vlad Popko: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 19/20 and cost increase requested. As requested in September 2019 Survey.							Total:	3,000,000
3968	HBP	PE			-3,838,660					3,838,660	
	Local Match				-497,339					497,339	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	PE		-3,292,164	-546,496	3,838,660					
	Local Match			-426,535	-70,804	497,339					
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 and 20/21 to FFY 21/22..							Total:	
3968	HBP	PE		546,496							546,496
	Local Match			70,804							70,804
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	617,300
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2017 Harinder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Agency requesting to authorize additional PE for FFY 15/16. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/20/2015 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/22/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			6/26/2014 Bob Baca: Not ready to ad within 6 months. Additional PE funds moved via EPSP post programming change to FFY 13/14 for obligation. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		3/25/2014 DLA-Admin: 13/14 PE funds moved to 15/16. Clear scope needed prior to additional funds. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE																																																																					
	Local Match																																																																						
Fed. Reimb. Rate: 88.53%		10/31/2013 Harminder Basi: Not ready to ad within 6 months. \$665,000 of PE funds moved from FFY 15/16 to 13/14. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:																																																													
3968	HBP	PE	10,077,104								10,077,104																																																												
	Local Match		1,305,596								1,305,596																																																												
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	11,382,700																																																												
<table><tr><td>R/W Summary:</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td>442,650</td><td></td><td></td><td>6,639,750</td><td></td><td></td><td></td><td></td><td>7,082,400</td></tr><tr><td>Local Match</td><td>57,350</td><td></td><td>860,250</td><td></td><td></td><td></td><td></td><td></td><td>917,600</td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td>6,639,750</td><td>-6,639,750</td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td>500,000</td><td></td><td>7,500,000</td><td></td><td></td><td></td><td></td><td></td><td>8,000,000</td></tr></table>												R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Fed \$	442,650			6,639,750					7,082,400	Local Match	57,350		860,250						917,600	LSSRP Bond										Local AC			6,639,750	-6,639,750						Total	500,000		7,500,000						8,000,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																														
Fed \$	442,650			6,639,750					7,082,400																																																														
Local Match	57,350		860,250						917,600																																																														
LSSRP Bond																																																																							
Local AC			6,639,750	-6,639,750																																																																			
Total	500,000		7,500,000						8,000,000																																																														
Phase Funding Details:																																																																							
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total																																																												
3968	Local AC (HBP)	R/W		-6,639,750	6,639,750																																																																		
	Local Match			-860,250	860,250																																																																		
Fed. Reimb. Rate: 88.53%		10/13/2021 DLA-Admin: Agency did not AC in FFY 20/21. Moved to 21/22.								Total:																																																													
3968	Local AC (HBP)	R/W	-6,639,750	6,639,750																																																																			
	Local Match		-860,250	860,250																																																																			
Fed. Reimb. Rate: 88.53%		10/23/2020 DLA-Admin: Agency did not AC in FFY 19/20. Moved to 20/21								Total:																																																													
3968	Local AC (HBP)	R/W	6,639,750			-6,639,750																																																																	
	Local Match		860,250			-860,250																																																																	
Fed. Reimb. Rate: 88.53%		11/1/2019 DLA-Admin: Add AC to remaining RW that is moved outside of FTIP.								Total:																																																													

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	R/W	442,650		-442,650	6,639,750				-3,098,550	3,541,200
	Local Match		57,350		-57,350	860,250				-401,450	458,800
Fed. Reimb. Rate: 88.53%			11/01/2019 DLA-Admin: Moved RW from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 9/17/2019 Vlad Popko: Not ready to ad within 6 months. RW funds moved from FFY Beyond to FFY 21/22 and cost increase requested. As requested in September 2019 Survey.							Total:	4,000,000
3968	HBP	R/W			-3,098,550					3,098,550	
	Local Match				-401,450					401,450	
Fed. Reimb. Rate: 88.53%			3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3968	HBP	R/W	-1,770,600	-1,770,600	3,541,200						
	Local Match		-229,400	-229,400	458,800						
Fed. Reimb. Rate: 88.53%			10/16/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 and 20/21 to FFY 21/22.							Total:	
3968	HBP	R/W		1,770,600							1,770,600
	Local Match			229,400							229,400
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	2,000,000
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2017 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harinder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 16/17. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3968	HBP	R/W		1,770,600						-1,770,600	
	Local Match			229,400						-229,400	
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total:	
3968	HBP	R/W								1,770,600	1,770,600
	Local Match									229,400	229,400
Fed. Reimb. Rate: 88.53%		8/24/2012 Harminder Basi: New candidate project: Not ready to ad within 6 months								Total:	2,000,000
Phase Funding Summary:											
CON Summary:			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$										188,060,000	188,060,000
Local Match										24,365,167	24,365,167
LSSRP Bond											
Local AC											
Total										212,425,167	212,425,167
Phase Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	Local AC (HBP)	CON			-188,060,000					188,060,000	
	Local Match				-24,365,167					24,365,167	
Fed. Reimb. Rate: 88.53%		8/23/2021 DLA-Admin: Remove AC from CON phase.								Total:	
3968	HBP	CON								11,000,000	11,000,000
	Local Match									1,425,167	1,425,167
Fed. Reimb. Rate: 88.53%		10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.								Total:	12,425,167
3968	Local AC (HBP)	CON			11,000,000					-11,000,000	
	Local Match				1,425,167					-1,425,167	
Fed. Reimb. Rate: 88.53%		10/23/2020 DLA-Admin: CON funding added due to SACOG SWAP. \$11 million PE federal funds swapped for \$11 CON federal funds.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3968	HBP	CON			-177,060,000					177,060,000	
	Local Match				-22,940,000					22,940,000	
Fed. Reimb. Rate: 88.53%			10/4/2019 Eileen Crawford: 21/22 CON funds moved to Beyond until High Cost Project Agreement signed.							Total:	
3968	Local AC (HBP)	CON			177,060,000					-177,060,000	
	Local Match				22,940,000					-22,940,000	
Fed. Reimb. Rate: 88.53%			10/4/2019 Eileen Crawford: High Cost Project, AC to CON							Total:	
3968	HBP	CON			177,060,000					-125,585,825	51,474,175
	Local Match				22,940,000					-16,270,975	6,669,025
Fed. Reimb. Rate: 88.53%			9/17/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22 and cost increase requested. As requested in September 2019 Survey.							Total:	58,143,200
3968	HBP	CON								60,748,047	60,748,047
	Local Match									7,870,553	7,870,553
Fed. Reimb. Rate: 88.53%			10/3/2018 Harinder Basi: As requested in September 2018 Survey.							Total:	68,618,600
3968	HBP	CON			-64,837,778					64,837,778	
	Local Match				-8,400,422					8,400,422	
Fed. Reimb. Rate: 88.53%			10/9/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to Beyond. Subject to High Cost Policy: Needs funding agreement.							Total:	
3968	HBP	CON			64,837,778					-64,837,778	
	Local Match				8,400,422					-8,400,422	
Fed. Reimb. Rate: 88.53%			9/27/2016 Harinder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3968	HBP	CON			-64,837,778					64,837,778	
	Local Match				-8,400,422					8,400,422	
Fed. Reimb. Rate: 88.53%			10/21/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Construction is over \$20 million. Cash management candidate as requested by HBP Advisory Committee. Push funding into "Beyond" until high cost project policy is set.							Total:	
3968	HBP	CON			64,837,778					-64,837,778	
	Local Match				8,400,422					-8,400,422	
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
3968	HBP	CON								64,837,778	64,837,778
	Local Match									8,400,422	8,400,422
Fed. Reimb. Rate: 88.53%			8/24/2012 Harinder Basi: New candidate project: Not ready to ad within 6 months							Total:	73,238,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0171, ELK GROVE-FLORIN R, OVER ELDER CREEK, 0.1 MI N GERBER RD. Replace functionally obsolete 2 lane bridge and widen to 6 lanes. Only 5 lanes are eligible. The 5th lane is required for staged construction and 6th lane is non participating. Project must appear in 20 year RTP.

Fed Proj: BRLS-5924(142)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	986,125								986,125
R/W	232,000								232,000
CON	5,184,931								5,184,931
Total	6,403,056								6,403,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,078,406	4,590,219							5,668,625
Local Match	734,431								734,431
LSSRP Bond									
Local AC	4,590,219	-4,590,219							
Total	6,403,056								6,403,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	873,016								873,016
Local Match	113,109								113,109
LSSRP Bond									
Local AC									
Total	986,125								986,125

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/27/2016 Harminder Basi: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	PE		286,063							286,063
	Local Match			37,062							37,062
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: As requested on 2014 Bridge Survey.								Total:	323,125
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/12/2011 Michael McCollum: Move funds to the current fiscal year so that they can be authorized per adopted MTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	PE		316,937							316,937
	Local Match			41,063							41,063
Fed. Reimb. Rate: 88.53%		3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months								Total:	358,000
3284	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2008 Michael McCollum: Move funds to current fiscal year that were unable to be authorized last year 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	PE		270,017							270,017
	Local Match			34,984							34,984
Fed. Reimb. Rate: 88.53%										Total:	305,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,390								205,390
Local Match	26,610								26,610
LSSRP Bond									
Local AC									
Total	232,000								232,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested by agency in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/27/2016 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/21/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			2/8/2016 Bob Baca: Per agency request. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/21/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/27/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W		196,537							196,537
	Local Match			25,463							25,463
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 12/13. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to reflect current schedule 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
Fed. Reimb. Rate: 88.53%										Total:	10,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,590,219							4,590,219
Local Match	594,712								594,712
LSSRP Bond									
Local AC	4,590,219	-4,590,219							
Total	5,184,931								5,184,931

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	Local AC (HBP)	CON	-1,236,825								-1,236,825
	Local Match		-160,244								-160,244
Fed. Reimb. Rate: 88.53% 3/15/2021 Linda Newton: Revise AC conversion to match award and										Total:	-1,397,069
3284	HBP	CON		4,590,219		-5,827,045					-1,236,825
	Local Match			594,712		-754,955					-160,244
Fed. Reimb. Rate: 88.53% 3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21.										Total:	-1,397,069
3284	Local AC (HBP)	CON		-4,590,219		5,827,045					1,236,825
	Local Match			-594,712		754,955					160,244
Fed. Reimb. Rate: 88.53% 3/9/2021 Linda Newton: Advance AC conversion from FFY 22/23 to 20/21.										Total:	1,397,069
3284	HBP	CON			-5,827,045	5,827,045					
	Local Match				-754,955	754,955					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3284	Local AC (HBP)	CON			5,827,045	-5,827,045					
	Local Match				754,955	-754,955					
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: CON Authorized. CON funds moved from FFY 21/22 to FFY 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3284	Local AC (HBP)	CON		5,827,045	-5,827,045						
	Local Match			754,955	-754,955						
Fed. Reimb. Rate: 88.53% 11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON		-5,827,045	5,827,045						
	Local Match			-754,955	754,955						
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: CON funds moved from FFY 20/21 to FFY 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.							Total:	
3284	HBP	CON		5,827,045						-5,836,434	-9,389
	Local Match			754,955						-756,172	-1,217
Fed. Reimb. Rate: 88.53%			2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.							Total:	-10,606
3284	Local AC (HBP)	CON	-9,389	-5,827,045						5,836,434	
	Local Match		-1,217	-754,955						756,172	
Fed. Reimb. Rate: 88.53%			2/3/2020 Linda Newton: Adjusted CON funding to match LAPG 6-D dated 01/31/2020 and pull AC conversion into FFY 20/21.							Total:	
3284	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/9/2019 Linda Newton: Move AC to FFY 19/20 as requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON								1,516,900	1,516,900
	Local Match									196,531	196,531
Fed. Reimb. Rate: 88.53%			1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.							Total:	1,713,431
3284	Local AC (HBP)	CON	5,836,434							-5,836,434	
	Local Match		756,172							-756,172	
Fed. Reimb. Rate: 88.53%			10/29/2019 DLA-Admin: Fund line failed to deliver. 1/9/2019 Harminder Basi: Agency is requesting to proceed with an AC authorization.							Total:	
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON	-4,319,534	4,319,534							
	Local Match		-559,641	559,641							
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2020/21-2025/26 Highway Bridge Program

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District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%			9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.								Total: _____
3284	HBP	CON			-4,319,534					4,319,534	
	Local Match				-559,641					559,641	
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3284	HBP	CON		-4,319,534	4,319,534						
	Local Match			-559,641	559,641						
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%			9/28/2017 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency in September 2017 Survey.								Total: _____
3284	HBP	CON		-4,319,534						4,319,534	
	Local Match			-559,641						559,641	
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%		9/27/2016 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.								Total:	
3284	HBP	CON		-4,319,534						4,319,534	
	Local Match			-559,641						559,641	
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
3284	HBP	CON		4,319,534						-4,319,534	
	Local Match			559,641						-559,641	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
3284	HBP	CON		-4,319,534						4,319,534	
	Local Match			-559,641						559,641	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		4,319,534						-3,285,348	1,034,185
	Local Match			559,641						-425,652	133,990
Fed. Reimb. Rate: 88.53%			9/25/2014 Bob Baca: Per agency request on 2014 Bridge Survey.							Total:	1,168,175
3284	HBP	CON		-3,285,348						3,285,348	
	Local Match			-425,652						425,652	
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		3,285,348						-3,285,348	
	Local Match			425,652						-425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284	Local AC (HBP)	CON		-3,285,348						3,285,348	
	Local Match			-425,652						425,652	
Fed. Reimb. Rate: 88.53%			10/14/2013 Harminder Basi: As requested with September 2013 survey.							Total:	
3284	HBP	CON		3,285,348						-3,285,348	
	Local Match			425,652						-425,652	
Fed. Reimb. Rate: 88.53%			3/22/2013 Eric Bost: Corrects the AC conversion programming.							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON		-3,285,348						3,285,348	
	Local Match			-425,652						425,652	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As request in September 2012 Survey: Not ready to ad within 6 months							Total:	
3284	Local AC (HBP)	CON		1,773,256						-1,773,256	
	Local Match			229,744						-229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON		-1,773,256						1,773,256	
	Local Match			-229,744						229,744	
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding per 2011 Survey.							Total:	
3284	HBP	CON		1,773,256							1,773,256
	Local Match			229,744							229,744
Fed. Reimb. Rate: 88.53%			3/4/2011 Harminder Basi: City requesting additional funds: Not ready to ad within 6 months							Total:	2,003,000
3284	Local AC (HBP)	CON		1,512,092						-1,512,092	
	Local Match			195,908						-195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Use AC to keep project in FFY 13/14.							Total:	
3284	HBP	CON		-1,512,092						1,512,092	
	Local Match			-195,908						195,908	
Fed. Reimb. Rate: 88.53%			11/8/2010 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/5/2010 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3284	HBP	CON		1,512,092						-1,512,092	
	Local Match			195,908						-195,908	
Fed. Reimb. Rate: 88.53%			10/29/2008 Michael McCollum: Move funds to reflect current schedule							Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3284	HBP	CON		-1,512,092						1,512,092	
	Local Match			-195,908						195,908	
Fed. Reimb. Rate: 88.53%			12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								Total: _____
3284	HBP	CON		1,512,092							1,512,092
	Local Match			195,908							195,908
Fed. Reimb. Rate: 88.53%										Total: _____	1,708,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Sacramento County

BRIDGE NO. 24C0361, ELVERTA RD, OVER NORTH CHANNEL DRY CREEK, BTWN 28TH ST GBSN RN PK R. Replace 2 lane bridge with 6 lane bridge.

Fed Proj: BRLS-5924(119)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,668,083								1,668,083
R/W	92,000								92,000
CON								9,207,500	9,207,500
Total	1,760,083							9,207,500	10,967,583
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,415,914							8,151,400	9,567,314
Local Match	344,169							1,056,100	1,400,269
LSSRP Bond									
Local AC									
Total	1,760,083							9,207,500	10,967,583
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,334,466								1,334,466
Local Match	333,617								333,617
LSSRP Bond									
Local AC									
Total	1,668,083								1,668,083

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	PE	904,000								904,000
	Local Match		226,000								226,000
Fed. Reimb. Rate: 80.00%			9/18/2019 Vlad Popko: Not ready to ad within 6 months. PE cost increase due to redesigning. As requested in September 2019 Survey and Exhibit 6D dated 9/18/19.							Total:	1,130,000
1828	HBP	PE	205,600								205,600
	Local Match		51,400								51,400
Fed. Reimb. Rate: 80.00%			4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months							Total:	257,000
1828	HBP	PE	-227,522								-227,522
	Local Match		-29,478								-29,478
Fed. Reimb. Rate: 88.53%			4/19/2011 Harminder Basi: The reimbursement rate should be at 08%: Not ready to ad within 6 months							Total:	-257,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	PE	224,866								224,866
	Local Match		56,217								56,217
Fed. Reimb. Rate: 80.00% 4/19/2011 Harminder Basi: Incorrect reimbursement rate was entered for the previous PE funding line: Not ready to ad within 6 months										Total:	281,083
1828	HBP	PE	-224,866								-224,866
	Local Match		-29,134								-29,134
Fed. Reimb. Rate: 88.53% 4/19/2011 Harminder Basi: The reimbursement rate should be at 80%: Not ready to ad within 6 months										Total:	-254,000
1828	HBP	PE	224,866								224,866
	Local Match		29,134								29,134
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add funds per current Agency Ex. 6-D										Total:	254,000
1828	HBP	PE	227,522								227,522
	Local Match		29,478								29,478
Fed. Reimb. Rate: 88.53%										Total:	257,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	81,448								81,448
Local Match	10,552								10,552
LSSRP Bond									
Local AC									
Total	92,000								92,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	R/W	54,889								54,889
	Local Match		7,111								7,111
Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. R/W cost increase. As requested in September 2019 Survey and Exhibit 6D dated 9/18/2019.										Total:	62,000
1828	HBP	R/W	26,559								26,559
	Local Match		3,441								3,441
Fed. Reimb. Rate: 88.53% 11/9/2010 Michael McCollum: Add R/W phase per current Agency Ex. 6-D.										Total:	30,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,151,400	8,151,400
Local Match								1,056,100	1,056,100
LSSRP Bond									
Local AC									
Total								9,207,500	9,207,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	Local AC (HBP)	CON			-8,151,400					8,151,400	
	Local Match				-1,056,100					1,056,100	
Fed. Reimb. Rate: 88.53% 8/23/2021 DLA-Admin: Remove AC from CON phase.										Total:	
1828	Local AC (HBP)	CON			8,151,400					-8,151,400	
	Local Match				1,056,100					-1,056,100	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. Add AC to CON in FFY 21/22.										Total:	
1828	HBP	CON			-8,151,400					8,151,400	
	Local Match				-1,056,100					1,056,100	
Fed. Reimb. Rate: 88.53% 10/8/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Capacity increasing project not ready for funding in FTIP.										Total:	
1828	HBP	CON			8,151,400					-5,375,542	2,775,858
	Local Match				1,056,100					-696,458	359,642
Fed. Reimb. Rate: 88.53% 9/18/2019 Vlad Popko: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. CON cost increase. As requested in September 2019 Survey and Exhibit 6D										Total:	3,135,500
1828	HBP	CON			-5,375,542					5,375,542	
	Local Match				-696,458					696,458	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1828	HBP	CON			5,375,542					-5,375,542	
	Local Match				696,458					-696,458	
Fed. Reimb. Rate: 88.53% 9/28/2018 Harminder Basi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2018 Survey.										Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53% 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON		5,375,542						-5,375,542	
	Local Match			696,458						-696,458	
Fed. Reimb. Rate: 88.53%		9/29/2015 Bob Baca: Changes made per local agency 2015 Bridge Survey response.								Total:	
1828	HBP	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/25/2014 Bob Baca: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%		11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
1828	HBP	CON		10,751,083						-10,751,083	
	Local Match			1,392,917						-1,392,917	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	
1828	Local AC (HBP)	CON		-5,375,542						5,375,542	
	Local Match			-696,458						696,458	
Fed. Reimb. Rate: 88.53%		10/14/2013 Harminder Basi: As requested with September 2013 survey.								Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sacramento

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			10/3/2012 Harminder Basi: As requested in September 2012 Survey: Not ready to ad within 6 months							Total:	
1828	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/11/2011 Linda Newton: Update funding to match 2011 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
1828	Local AC (HBP)	CON	5,375,542							-5,375,542	
	Local Match		696,458							-696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: AC needed as place holder for air quality determination. AC conversion may be advanced when the project is nearly ready to advertise.							Total:	
1828	HBP	CON	-5,375,542							5,375,542	
	Local Match		-696,458							696,458	
Fed. Reimb. Rate: 88.53%			11/15/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
1828	HBP	CON	5,375,542							-2,943,623	2,431,919
	Local Match		696,458							-381,378	315,081
Fed. Reimb. Rate: 88.53%			11/9/2010 Michael McCollum: Revise Construction funds per current Agency Ex. 6-D.							Total:	2,747,000
1828	Local AC (HBP)	CON	-2,943,623							2,943,623	
	Local Match		-381,378							381,378	
Fed. Reimb. Rate: 88.53%			10/29/2009 DLA-Admin: AC conversion was not authorized in 8/9. Delete AC.							Total:	
1828	Local AC (HBP)	CON								-2,943,623	-2,943,623
	Local Match									-381,378	-381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC Conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	-3,325,000
1828	HBP	CON								2,943,623	2,943,623
	Local Match									381,378	381,378
Fed. Reimb. Rate: 88.53%			12/12/2007 Eric Bost: AC conversion. When project is ready to advertise, AC conversion will need to be amended into the 4 year element of the FTIP.							Total:	3,325,000
1828	Local AC (HBP)	CON	2,943,623								2,943,623
	Local Match		381,378								381,378
Fed. Reimb. Rate: 88.53%										Total:	3,325,000

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Yuba City

BRIDGE NO. 18C0012 & 18C0055, 5TH ST/BRIDGE ST over FEATHER RIVER/2ND STREET, Between Marysville & Yuba City. Replace two lane bridges with 4 lane bridges. Funding for Final Design, R/W, CON phases only. High Cost Project Agreement is required to program CON federal funds within 4 year element of MTIP. Other Federal Funds on project must be programmed in MTIP.

Fed Proj: BHLS-5163(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	4,022,884								4,022,884
R/W	410,697								410,697
CON	56,997,321								56,997,321
Total	61,430,902								61,430,902
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	50,587,466	3,797,312							54,384,778
Local Match	7,046,124								7,046,124
LSSRP Bond									
Local AC	3,797,312	-3,797,312							
Total	61,430,902								61,430,902
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,561,459								3,561,459
Local Match	461,425								461,425
LSSRP Bond									
Local AC									
Total	4,022,884								4,022,884

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	PE	443,514								443,514
	Local Match		57,462								57,462
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Additional funding added as requested in 2015 HBP Survey.										Total:	500,976
3925	HBP	PE	-412,550								-412,550
	Local Match		-53,450								-53,450
Fed. Reimb. Rate: 88.53% 4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP.										Total:	-466,000
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	PE		544,460							544,460
	Local Match			70,541							70,541
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for PE.							Total:	615,000
3936	HBP	PE		192,914							192,914
	Local Match			24,994							24,994
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional PE according to 6-D							Total:	217,908
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. Phase being advanced with EPSP. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. NEPA not yet clear. Application needs to be reviewed for eligibility. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	PE		2,793,122							2,793,122
	Local Match			361,879							361,879
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: Project is potentially eligible for federal funds. Bridge must appear in FHWA deficient bridge list prior to authorization of HBP funds for PE. These PE funds are for final design only.							Total:	3,155,000

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	363,590								363,590
Local Match	47,107								47,107
LSSRP Bond									
Local AC									
Total	410,697								410,697

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	R/W	-8,853								-8,853
	Local Match		-1,147								-1,147
Fed. Reimb. Rate: 88.53%			4/29/2015 Linda Newton: Update per approved 6A.							Total:	-10,000
3925	HBP	R/W	-949,042								-949,042
	Local Match		-122,958								-122,958
Fed. Reimb. Rate: 88.53%			3/2/2015 Darlene Wulff: Update according to 6D. Env Doc complete. Toll Credits will come from STIP funds.							Total:	-1,072,000
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3925	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	R/W	911,859								911,859
	Local Match		118,141								118,141
Fed. Reimb. Rate: 88.53%			3/9/2012 Michael McCollum: New Project - Request to program funds for R/W.							Total:	1,030,000
3936	HBP	R/W	166,168								166,168
	Local Match		21,529								21,529
Fed. Reimb. Rate: 88.53%			2/6/2018 Darlene Wulff: Additional RW according to 6-D							Total:	187,697
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			3/25/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 13/14. As requested in September 2013 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	
3936	HBP	R/W	243,458								243,458
	Local Match		31,543								31,543
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: New project added to the program.							Total:	275,000

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		46,662,416	3,797,312							50,459,728
Local Match		6,537,593								6,537,593
LSSRP Bond										
Local AC		3,797,312	-3,797,312							
Total		56,997,321								56,997,321

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3925	HBP	CON								-6,421,100	-6,421,100
	Local Match									-831,922	-831,922
Fed. Reimb. Rate: 88.53% 9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.										Total:	-7,253,022
3925	HBP	CON								5,519,846	5,519,846
	Local Match									715,155	715,155
Fed. Reimb. Rate: 88.53% 3/9/2012 Michael McCollum: New Project - Request to program funds for Construction and CE.										Total:	6,235,000
3936	HBP	CON		-169,712							-169,712
	Local Match			-21,988							-21,988
Fed. Reimb. Rate: 88.53% 6/15/2021 Linda Newton: Additional funding no longer necessary for project.										Total:	-191,700
3936	HBP	CON		169,712						-169,712	
	Local Match			21,988						-21,988	
Fed. Reimb. Rate: 88.53% 2/5/2021 Vlad Popko: CON complete, Agency ready for long term monitoring										Total:	
3936	Local AC (HBP)	CON	3,797,312	-3,797,312							
	Local Match		491,982	-491,982							
Fed. Reimb. Rate: 88.53% 3/23/2018 Linda Newton: PIAdd AC to match construction award.										Total:	
3936	HBP	CON		3,797,312							3,797,312
	Local Match			491,982							491,982
Fed. Reimb. Rate: 88.53% 2/6/2018 Darlene Wulff: Additional Con according to 6-D for award.										Total:	4,289,294
3936	Local AC (HBP)	CON	-46,662,416							46,662,416	
	Local Match		-6,045,611							6,045,611	
Fed. Reimb. Rate: 88.53% 9/12/2017 Linda Newton: CON Authorized, program conversions to federal funds.										Total:	
3936	HBP	CON	46,662,416							-46,662,416	
	Local Match		6,045,611							-6,045,611	
Fed. Reimb. Rate: 88.53% 9/12/2017 Linda Newton: CON authorized, pull federal funds into FTIP.										Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 03 County: Sutter

Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3936	HBP	CON								-294,440	-294,440
	Local Match									-38,148	-38,148
Fed. Reimb. Rate: 88.53%			4/18/2017 Darlene Wulff: Update to reflect RFA for Con							Total:	-332,588
3936	Local AC (HBP)	CON		-294,440						294,440	
	Local Match			-38,148						38,148	
Fed. Reimb. Rate: 88.53%			4/18/2017 Darlene Wulff: Update to match RFA for Con							Total:	
3936	HBP	CON								3,681,641	3,681,641
	Local Match									476,996	476,996
Fed. Reimb. Rate: 88.53%			3/24/2017 Darlene Wulff: Revised funding as requested in 6-D							Total:	4,158,637
3936	HBP	CON								169,712	169,712
	Local Match									21,988	21,988
Fed. Reimb. Rate: 88.53%			3/22/2017 Darlene Wulff: Programming of Long term monitoring							Total:	191,700
3936	Local AC (HBP)	CON		3,681,641						-3,681,641	
	Local Match			476,996						-476,996	
Fed. Reimb. Rate: 88.53%			3/20/2017 Darlene Wulff: Update according to 6-D. Ready to advertise							Total:	
3936	Local AC (HBP)	CON		-6,421,100						6,421,100	
	Local Match			-831,922						831,922	
Fed. Reimb. Rate: 88.53%			9/24/2015 Linda Newton: Revised CON funding as requested in 2015 HBP Survey.							Total:	
3936	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/10/2014 Reza Fereshtehnejad: As requested in 2014 survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3936	Local AC (HBP)	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/28/2013 Linda Newton: ffff 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3936	Local AC (HBP)	CON		49,696,316						-49,696,316	
	Local Match			6,438,685						-6,438,685	
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15.							Total:	
3936	HBP	CON								44,176,470	44,176,470
	Local Match									5,723,530	5,723,530
Fed. Reimb. Rate: 88.53%			3/15/2012 Eric Bost: New project added to the program.							Total:	49,900,000

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District: 03 County: Sutter

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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MPO Summary: Sacramento Area Council Of Governments

Number of Projects: 7

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	87,124,340	24,145,685	16,477,060	26,639,750	20,000,000	16,011,545		215,577,761	405,976,141
Local Match	13,434,987		883,190			234,705		27,930,384	42,483,266
LSSRP Bond									
Local AC	24,145,685	46,354,315	-9,660,250	-26,639,750	-20,000,000	-14,200,000			
Total for all Phases	124,705,012	70,500,000	7,700,000			2,046,250		243,508,145	448,459,407