See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Del Mar

BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,623,000					1,696,000			3,319,000
R/W					130,000				130,000
CON								35,000,000	35,000,000
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842				115,089	1,501,469		30,985,500	34,038,900
Local Match	186,158				14,911	194,531		4,014,500	4,410,100
LSSRP Bond									
Local AC									
Total	1,623,000				130,000	1,696,000		35,000,000	38,449,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,436,842					1,501,469			2,938,311
Local Match	186,158					194,531			380,689
LSSRP Bond									
Local AC									
Total	1,623,000					1,696,000			3,319,000

Phase Funding Details:

Proj id	Funds Src		D :									
	i dilac cio	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3408	HBP	PE					-1,501,469	1,501,469				New
	Local Match						-194,531	194,531				
-ed. Reim	b. Rate: 88.53%		21 DLA-Admin: Not (PUSH). Attempt w	•			FFY 23/24 to 24/25.	Action taken to	financially constra	n Total:		
3408	HBP	PE			-616,169		616,169					New
	Local Match				-79,831		79,831					
⁻ ed. Reim	nb. Rate: 88.53%	10/19/20	21 DLA-Admin: Not	ready to ad withi	in 6 months. PE f	funds moved from	FFY 21/22 to 23/24.	NEPA not yet o	lear.	Total:		
3408	НВР	PE				-885,300	885,300					New
	Local Match					-114,700	114,700					
⁻ ed. Reim	nb. Rate: 88.53%	10/19/20	21 DLA-Admin: Not	t ready to ad withi	in 6 months. PE f	funds moved from	FFY 22/23 to 23/24.	NEPA not yet o	lear.	Total:		

	District: 11	Co	ounty: San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	PE			-357,661	885,300					527,639
	Local Match				-46,339	114,700					68,361
Fed. Rei	mb. Rate: 88.53%		9/29/2020 Bryan Ott: Per increase by \$596,000 to \$3		vey, program \$690	,000 for PE in FY2	21/22 and \$1,000,00	00 in FY22/23. Pr	rogram costs for PE	Total:	596,000
3408	HBP	PΕ			973,830					-973,830	
	Local Match				126,170					-126,170	
Fed. Rei	mb. Rate: 88.53%		9/18/2019 Bryan Ott: Mov	e \$1.1M from Bey	ond to FFY21/22 p	er 2019 October S	Survey.			Total:	
3408	HBP	PE	-973,830							973,830	
	Local Match		-126,170							126,170	
Fed. Rei	mb. Rate: 88.53%		3/14/2017 Anh-Vu Pham: 9 Push remaining \$1.1M PE			lear NEPA per the	e City of Del Mar's r	equest (e.g. Mar.	2017 Updates).	Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2016 DLA-Admin: NDLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/3/2016 Anh-Vu Pham: Survey. 8/25/2019 DLA-Arfunds in the current FTIP of	dmin: Fundline ze						Total:	
3408	HBP	PE		<u>, </u>							
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: FTIP cycle migration: 201						ne zeroed out due to	Total:	
3408	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/4/2014 Hanh-Dung Khu Fundline zeroed out due to							Total:	
3408	HBP	PE	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%		10/7/2013 Wishing Lima: /	Add PE of \$2,500	000 (split between	FFY13/14 & FFY	14/15) for replacem	ent project per 20	013 HBP survey.	Total:	2,500,000
3408	НВР	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		1/28/2010 Wishing Lima: 0 migration: 2010/11-15/16		•	•		ndline zeroed out	due to FTIP cycle	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		•			mbursement rate o 2/13-17/18. This d			A-Admin: Fundline FTIP cycle.	Total:	
3408	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%					0/11. As requested 6 to 2012/13-17/1			3 DLA-Admin: e current FTIP cycl	Total: e.	
3408	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	needs to I	be reviewed by H der 2008 FTIP. 8	Q before PE autho	orization. L1CO fu min: Fundline zero		006 RTIP expires t	his FFY. Most lik	easible - 6A still ely PE authorizatio 2010/11-15/16. Th		
3408	HBP Local Match	PE	197,422 25,578	,							197,422 25,578
ed. Rei	mb. Rate: 88.53%	4/18/2008	B Eric Bost: New	candiate project.	Rehab/replaceme	nt studies required				Total:	223,000
	R/W Summar	v.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Takal
	1011 001111110	y .			· ·		20/2 !	2 11 2 3	20/20	,	Total
		Fed \$			·		115,089	2 1/20	20,20		115,089
								2.725	20/20	,	
		Fed \$					115,089		20/20		115,089
		Fed \$					115,089	2.720	23/20		115,089
	L	Fed \$ Local Match SSRP Bond					115,089		23/20		115,089
		Fed \$ Local Match SSRP Bond Local AC					115,089 14,911 130,000				115,089 14,911
Proj id	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase	Prior	20/21	21/22	22/23	115,089 14,911	24/25	25/26	Beyond	115,089 14,911
	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total				22/23 -115,089	115,089 14,911 130,000 23/24 115,089				115,089 14,911 130,000
Proj id 3408	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22	22/23 -115,089 -14,911	115,089 14,911 130,000 23/24 115,089 14,911	24/25	25/26		115,089 14,911 130,000
Proj id 3408	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22	22/23 -115,089	115,089 14,911 130,000 23/24 115,089 14,911	24/25	25/26		115,089 14,911 130,000
Proj id 3408	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22	22/23 -115,089 -14,911	115,089 14,911 130,000 23/24 115,089 14,911	24/25	25/26	Beyond	115,089 14,911 130,000
Proj id 3408 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/19/202	Prior	20/21	21/22 nin 6 months. RW	22/23 -115,089 -14,911 funds moved from	115,089 14,911 130,000 23/24 115,089 14,911	24/25	25/26	Beyond	115,089 14,911 130,000
Proj id 3408 Fed. Rei 3408	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/19/202	Prior 21 DLA-Admin: N	20/21 ot ready to ad with	21/22 nin 6 months. RW -115,089 -14,911	22/23 -115,089 -14,911 funds moved from	115,089 14,911 130,000 23/24 115,089 14,911 1 FFY 22/23 to 23/3	24/25	25/26	Beyond	115,089 14,911 130,000
Proj id 3408 Fed. Rei 3408	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/19/202	Prior 21 DLA-Admin: N	20/21 ot ready to ad with	21/22 nin 6 months. RW -115,089 -14,911 FY21/22 to FFY2:	22/23 -115,089 -14,911 funds moved from 115,089 14,911	115,089 14,911 130,000 23/24 115,089 14,911 1 FFY 22/23 to 23/3	24/25	25/26	Beyond Total:	115,089 14,911 130,000
Proj id 3408 Fed. Rei 3408 Fed. Rei	Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 10/19/202 R/W 9/29/2020	Prior 21 DLA-Admin: N	20/21 ot ready to ad with	21/22 nin 6 months. RW -115,089 -14,911	22/23 -115,089 -14,911 funds moved from 115,089 14,911	115,089 14,911 130,000 23/24 115,089 14,911 1 FFY 22/23 to 23/3	24/25	25/26	Beyond Total:	115,089 14,911 130,000

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408 ed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-Ad		•			m FFY 18/19 to 19/2 2020/21-25/26. Th	•		 Total:	
3408 ed. Reir	HBP Local Match mb. Rate: 88.53%		•			•	115 HBP survey 7/2 t impact funds in the		nin: Fundline zeroed	Total:	
3408 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-Ad					requested in Septe 2018/19-23/24. Th			 Total:	
3408 Fed. Reir	HBP Local Match nb. Rate: 88.53%	DLA-Ad		•			FFY 14/15 to 15/16 2016/17-21/22. Th	•		 Total:	
3408 ed. Reir	HBP Local Match nb. Rate: 88.53%	R/W 10/7/20	115,089 14,911 13 Wishing Lima: F	R/W for FFY14/15	per 2013 HBP sur	vey.				Total:	115,089 14,911 130,000
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								30,985,500	30,985
	-	SSRP Bond Local AC								4,014,500	4,014
		Total								35,000,000	35,000,
	Funding Details:										
Proj id 3408 ed. Reir	Funds Src HBP Local Match mb. Rate: 88.53%	Phase CON 9/29/202	Prior 20 Bryan Ott: Incre	20/21 ease CON funding	21/22 from \$19,202,000	22/23 0 to \$35,000,000 ii	23/24 n Beyond per 2020	24/25 October Survey.	25/26	Beyond 13,985,969 1,812,031 Total:	Total 13,985,969 1,812,031 15,798,000
3408 Fed. Reir	HBP Local Match mb. Rate: 88,53%	CON 9/18/20:	19 Bryan Ott: Incre	ease CON funding	from \$18 782 000) to \$19 202 000 ii	n Beyond per 2019	October Survey		371,826 48,174	371,826 48,174
	00.0070	3/10/20	5. 5. 5. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	- Tanana	5.11 \$ 15,7 52,000	ψ10,202.000 II	. 25,0114 poi 2010	colonia ourvoy.		Total:	420,00

L	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3408	HBP	CON								-370,055	-370,055
	Local Match									-47,945	-47,945
Fed. Rei	mb. Rate: 88.53%	5/15/201	7 Eileen Crawford	: Fund line modifie	ed to match currer	nt 6A dated 2-28-2	017			Total:	-418,000
3408	HBP	CON	-16,997,760							16,997,760	
	Local Match		-2,202,240							2,202,240	
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program	this project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fu		Total: due	
3408	HBP	CON	16,997,760							-1,104,412	15,893,348
	Local Match		2,202,240							-143,088	2,059,152
Fed. Rei	mb. Rate: 88.53%	10/7/201	3 Wishing Lima: I	Move and update	CON for replacem	ent project from th	ne Beyond years to	FFY16/17 per 20	13 HBP survey.	Total:	17,952,500
3408	HBP	CON	-1,104,412							1,104,412	
	Local Match		-143,088							143,088	
Fed. Rei	mb. Rate: 88.53%			•		funds moved from this project in year	FFY 13/14 to Beyonshown.	ond. Action taken	to financially	Total:	
3408	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8	FFY 12/13 to 13/1 3/21/2015 DLA-Adr the current FTIP o	nin: Fundline zer			
3408	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%						om FFY 11/12 to 12 does not impact fur			ine Total:	
3408	HBP	CON	1,104,412							-1,104,412	
	Local Match		143,088							-143,088	
Fed. Rei	mb. Rate: 88.53%	10/17/20	09 Wishing Lima:	CON funds move	ed from FFY Beyor	nd to 11/12. As re	quested in October	2009 Survey.		Total:	
3408	HBP	CON								1,104,412	1,104,412
	Local Match									143,088	143,088
	mb. Rate: 88,53%										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation. Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	325,000							750,000
R/W		300,000							300,000
CON								3,954,300	3,954,300
Total	425,000	625,000						3,954,300	5,004,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	553,313						3,500,742	4,430,307
Local Match	48,748	71,688						453,558	573,993
LSSRP Bond									
Local AC									
Total	425,000	625,000						3,954,300	5,004,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	376,253	287,723							663,975
Local Match	48,748	37,278							86,025
LSSRP Bond									
Local AC									
Total	425,000	325,000							750,000

Phase Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	PE		287,723	-287,723						
	Local Match			37,278	-37,278						
Fed. Reir	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: move	PE funds from FI	FY21/22 to FFY20/	21 per 2020 Octo	ber Survey.			Total:	
4031	HBP	PE	-287,723		287,723						
	Local Match		-37,278		37,278						
Fed. Reir	mb. Rate: 88.53%	10/24/	2019 DLA-Admin: No	ot ready to ad with	nin 6 months. PE fo	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4031	HBP	PE	287,723								287,723
	Local Match		37,278								37,278
Fed. Reir	nb. Rate: 88.53%	9/27/2	018 Anh-Vu Pham: I	ncrease \$325K P	E under FY19/20 p	er the 2018 Octol	ber Survey.			Total:	325,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	PE	-88,530								-88,530
	Local Match		-11,470								-11,470
Fed. Rei	mb. Rate: 88.53%		/27/2017 Anh-Vu Phan 0/03/2012.	n: Per the City of La	a Mesa request on	02/07/2017, redu	ce PE cost to matc	h minimum LAPG	6A as concurred on	Total:	-100,000
4031	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
Fed. Rei	mb. Rate: 88.53%		/30/2016 Anh-Vu Phan survey.	n: Not ready to ad v	vithin 6 months. P	E funds moved fro	om FFY 15/16 to 16	6/17. As requeste	ed in September 2016	Total:	100,000
4031	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%	th	0/26/2014 DLA-Admin: ne FTIP (PUSH). 8/17/ ot impact funds in the c	2017 DLA-Admin: I						Total:	
4031	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	D	0/5/2014 Hanh-Dung K DLA-Admin: Fundline z urrent FTIP cycle.						•	Total:	
4031	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		/24/2013 Anh-Vu Phan ue to FTIP cycle migra							Total:	
4031	HBP	PE	376,253								376,253
	Local Match		48,748								48,748
Fed. Rei	mb. Rate: 88.53%	1	0/11/2012 Linda Newto	on: New eligible pro	ject.					Total:	425,000
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed\$	265,590							265,5
		_ocal Ma	atch	34,410							34,4
	—	SSRP B		,							
	I L		-								
	L	Local	'ACI		I			1			300,0
	L	Local		300 000							000,0
Phase			otal	300,000				•		•	
Phase Proj id	Funding Details:	Т	otal	300,000	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Funding Details: Funds Src HBP		otal	20/21 265,590	-265,590	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 4031	Funding Details:	Phase R/W	otal	20/21 265,590 34,410	-265,590 -34,410			24/25	25/26	Beyond	Tota

こくこういい	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										,	rotar
4031	HBP	R/W	-265,590		265,590						
d D - :	Local Match	40/47/00	-34,410		34,410		EEN 40/00 1 04/0	0 NEDA ()			
ea. Kei	mb. Rate: 88.53%	10/17/20	118 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4031	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
ed. Rei	mb. Rate: 88.53%	9/27/201	8 Anh-Vu Pham: Io	dentify \$300k RW	under FY19/20 pe	er the 2018 October	er Survey.			Total:	300,000
4031	НВР	R/W	-45,150								-45,150
	Local Match		-5,850								-5,850
ed. Rei	mb. Rate: 88.53%		7 Anh-Vu Pham: F d on 10/03/2012.	er the City of La	Mesa request on 0	2/07/2017, remov	re RW amount to ma	atch previously m	in. LAPG 6A as	Total:	-51,000
4031	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	10/14/20	16 DLA-Admin: No	ot ready to ad with	nin 6 months RW	funds moved from	n FFY 17/18 to 19/2	0. NEPA not yet	clear. 7/27/2021	Total:	
			min: Fundline zeroe TIP cycle.				2020/21-25/26. Th			Total.	
4031	HBP Local Match									Total.	
		R/W 10/22/20 DLA-Adr	TIP cycle.	ed out due to FTII	P cycle migration: nin 6 months. RW	2018/19-23/24 to		is does not impac	et funds in the	Total:	
	Local Match	R/W 10/22/20 DLA-Adr	TIP cycle. 115 DLA-Admin: No nin: Fundline zeroe	ed out due to FTII	P cycle migration: nin 6 months. RW	2018/19-23/24 to	2020/21-25/26. Th	is does not impac	et funds in the		
ed. Rei 4031	Local Match imb. Rate: 88.53% HBP	R/W 10/22/20 DLA-Adr current F R/W 9/24/201	TIP cycle. 15 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu	ot ready to ad with ed out due to FTII	P cycle migration: nin 6 months. RW P cycle migration:	2018/19-23/24 to funds moved from 2016/17-21/22 to	2020/21-25/26. Th	8. NEPA not yet is does not impac	clear. 8/25/2019 of funds in the		
ed. Rei 4031 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	R/W 10/22/20 DLA-Adr current F R/W 9/24/201	TIP cycle. 15 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu	ot ready to ad with ed out due to FTII	P cycle migration: nin 6 months. RW P cycle migration:	2018/19-23/24 to funds moved from 2016/17-21/22 to	2020/21-25/26. The FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey	8. NEPA not yet is does not impac	clear. 8/25/2019 of funds in the	Total:	
ed. Rei 4031 ed. Rei 4031	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	R/W 10/22/20 DLA-Adr current F R/W 9/24/201 zeroed o R/W 10/23/20 DLA-Adr	TIP cycle. 115 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu tut due to FTIP cycl	ot ready to ad with ed out due to FTII a: Moved RW dol e migration: 201	P cycle migration: nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018 nin 6 months. RW	2018/19-23/24 to funds moved from 2016/17-21/22 to 8 to FFY 15/16 pe /19-23/24. This d	2020/21-25/26. The FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey	8. NEPA not yet is does not impact 8/25/2019 DLAds in the current F	clear. 8/25/2019 of funds in the Admin: Fundline TIP cycle.	Total:	
4031 ed. Rei 4031 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	R/W 10/22/20 DLA-Adr current F R/W 9/24/201 zeroed o R/W 10/23/20 DLA-Adr	TIP cycle. 115 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu tut due to FTIP cycle 114 DLA-Admin: Nomin: Fundline zeroe	ot ready to ad with ed out due to FTII a: Moved RW dol e migration: 201	P cycle migration: nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018 nin 6 months. RW	2018/19-23/24 to funds moved from 2016/17-21/22 to 8 to FFY 15/16 pe /19-23/24. This d	2020/21-25/26. The FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey loes not impact fund	8. NEPA not yet is does not impact 8/25/2019 DLAds in the current F	clear. 8/25/2019 of funds in the Admin: Fundline TIP cycle.	Total:	45,150
4031 4031 4031	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	R/W 10/22/20 DLA-Adricurrent F R/W 9/24/201 zeroed o R/W 10/23/20 DLA-Adricurrent F	TIP cycle. 115 DLA-Admin: Nomin: Fundline zeroe TIP cycle. 5 Hanh-Dung Khuu tut due to FTIP cycle 114 DLA-Admin: Nomin: Fundline zeroe TIP cycle.	ot ready to ad with ed out due to FTII a: Moved RW dol e migration: 201	P cycle migration: nin 6 months. RW P cycle migration: llars from FFY 17/1 6/17-21/22 to 2018 nin 6 months. RW	2018/19-23/24 to funds moved from 2016/17-21/22 to 8 to FFY 15/16 pe /19-23/24. This d	2020/21-25/26. The FFY 15/16 to 17/1 2018/19-23/24. The er 2015 HBP survey loes not impact fund	8. NEPA not yet is does not impact 8/25/2019 DLAds in the current F	clear. 8/25/2019 of funds in the Admin: Fundline TIP cycle.	Total:	45,150 5,850

D	istrict: 11	County:	San Diego									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								3,500,742	3,500,742	1
		Local Match								453,558	453,558	1
	L	SSRP Bond										1
		Local AC										1
		Total								3,954,300	3,954,300]
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4031	HBP	CON							-3,500,742	3,500,742		New
	Local Match								-453,558	453,558		
Fed. Rein	nb. Rate: 88.53%			•		CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
4031	HBP	CON						-3,500,742	3,500,742			Nev
	Local Match							-453,558	453,558			
Fed. Rein	nb. Rate: 88.53%			,		CON funds moved im this project in y		o 25/26. Action ta	ken to financially	Total:		
4031	HBP	CON					-3,500,742	3,500,742				Nev
	Local Match						-453,558	453,558				
Fed. Rein	nb. Rate: 88.53%					CON funds moved im this project in y		o 24/25. Action ta	ken to financially	Total:		
4031	HBP	CON					3,500,742			-3,500,742		Nev
	Local Match						453,558			-453,558		
Fed. Rein	nb. Rate: 88.53%	10/19/ 2021 \$		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 23/24. As requ	uested in September	Total:		
4031	HBP	CON					-3,500,742			3,500,742		
	Local Match						-453,558			453,558		
Fed. Rein	nb. Rate: 88.53%					ON funds moved moved in year		Beyond. Action to	aken to financially	Total:		
4031	HBP	CON				-3,500,742	3,500,742					
	Local Match					-453,558	453,558					
Fed. Rein	nb. Rate: 88.53%			,		ON funds moved moved in year		23/24. Action take	en to financially	Total:		
4031	HBP	CON			-3,500,742	3,500,742						
	Local Match				-453,558	453,558						
Fed. Rein	nb. Rate: 88.53%			•		ON funds moved on this project in y		22/23. Action take	en to financially	Total:		

D	istrict: 11	County	: San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON			3,500,742					-2,107,014	1,393,728
	Local Match				453,558					-272,986	180,572
Fed. Reir	nb. Rate: 88.53%	9/29/	2020 Bryan Ott: Move	CON funding fro	om Beyond to FFY2	21/22 and increas	e total cost to \$3,9	54,300 per 2020 (October Survey.	Total:	1,574,300
4031	HBP	CON								-145,189	-145,189
	Local Match									-18,811	-18,811
Fed. Reir	nb. Rate: 88.53%		/2017 Anh-Vu Pham: F s concurred on 10/03/2	•	•	•		•	eviously min. LAPG	Total:	-164,000
4031	HBP	CON	-2,252,203							2,252,203	
	Local Match		-291,797							291,797	
Fed. Reir	nb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
4031	HBP	CON	2,252,203							-2,061,864	190,340
	Local Match		291,797							-267,136	24,661
Fed. Reir	nb. Rate: 88.53%		/2016 Anh-Vu Pham: N Survey.	lot ready to ad w	vithin 6 months. CC	ON funds moved t	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	215,000
4031	HBP	CON	-2,061,864							2,061,864	
	Local Match		-267,136							267,136	
Fed. Reir	nb. Rate: 88.53%		9/2015 DLA-Admin: No train the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4031	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program to	his project in year	shown. 7/27/2021	I DLA-Admin: Fui		Total: e	
4031	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program the	his project in year	shown. 7/27/2021	I DLA-Admin: Fu	,	Total: e	
4031	HBP Local Match	CON									
[∓] ed. Reir	nb. Rate: 88.53%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TIP cycle migration: 20	Attempt will be	made to program the	his project in year	shown. 8/25/2019	DLA-Admin: Fu		Total: e	
4031	HBP	CON	2,061,864							-2,061,864	
	Local Match		267,136							-267,136	
Fed. Reir	nb. Rate: 88.53%	9/24/	/2015 Hanh-Dung Khuเ	i: Moved CON o	dollars from beyond	year to FFY 16/1	7 per 2015 HBP su	ırvey		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4031	HBP	CON	-2,061,864							2,061,864	
End Do	Local Match imb. Rate: 88,53%	10/00	-267,136	at randy to ad with	hin 6 mantha CC	NI funda mayad fra	FEV 16/17 to D	avend Astion take	on to financially	267,136	
reu. Ke	IIID. Rate. 88.53%		3/2014 DLA-Admin: N rain the FTIP (PUSH)	•				eyond. Action take	en to linancially	Total:	
4031	HBP	CON									
C-4 D-	Local Match	40400					==>/ /=//0 / //				
геа. ке	imb. Rate: 88.53%	const	b/2014 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
4031	НВР	CON	2,061,864					•		-2,107,014	-45,150
	Local Match		267,136							-272,986	-5,850
Fed. Re	imb. Rate: 88.53%	10/5/2	2014 Hanh-Dung Khu	u: Move \$2,329K	from Beyond Yea	r to FFy 15/16 as r	equested in Sep 2	014 survey		Total:	-51,000
4031	НВР	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Re	imb. Rate: 88.53%		/2013 DLA-Admin: N rain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
4031	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	const	./2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
4031	HBP Local Match	CON									
Fed. Re	imb. Rate: 88.53%	const	/2013 DLA-Admin: N rain the FTIP (PUSH) IP cycle migration: 20	. Attempt will be i	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	,	Total:	
4031	HBP	CON	2,107,014							-2,107,014	
	Local Match		272,986							-272,986	
Fed. Re	imb. Rate: 88.53%		2013 Linda Newton: 0 2013 Wishing Lima: 1				FY14/15 & FY15/	16 per 2013 HBP s	survey.	Total:	
4031	HBP	CON	-2,107,014							2,107,014	
	Local Match		-272,986							272,986	
Fed. Re	imb. Rate: 88.53%		i/2012 DLA-Admin: N rain the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to Bo	eyond. Action take	en to financially	Total:	
4031	НВР	CON	2,107,014								2,107,014
	Local Match		272,986								272,986
	imb. Rate: 88.53%		/2012 Linda Newton:								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Local Match

LSSRP Bond

119,870

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Fed Proj: STPLZ-5079(016)

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Change!

435,860

1,319,050

1,319,050

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,045,072					2,754,928			3,800,000
R/W									
CON								11,500,000	11,500,000
Total	1,045,072					2,754,928		11,500,000	15,300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938		10,180,950	13,545,090
1					ı — —				

Local AC									
Total	1,045,072					2,754,928		11,500,000	15,300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	925,202					2,438,938			3,364,140
Local Match	119,870					315,990	-		435,860

		,			,		,
	LSSRP Bond						
	Local AC						
	Total	1,045,072			2,754,928		3,800,000
Dhaca F	unding Detailer						

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2796	HBP	PE					-2,438,938	2,438,938				Nev
	Local Match						-315,990	315,990				
Fed. Reir	nb. Rate: 88.53%		28/2021 DLA-Admin: Not FTIP (PUSH). Attempt w	,			FFY 23/24 to 24/25	. Action taken to	financially constrain	Total:		
2796	HBP	PE				-2,438,938	2,438,938					New
	Local Match					-315,990	315,990					
Fed. Reir	nb. Rate: 88.53%	10/	19/2021 DLA-Admin: Not	ready to ad with	in 6 months. PE	funds moved from	FFY 22/23 to 23/24	. NEPA not yet o	lear.	Total:		
2796	HBP	PE		-522,327	-522,327	1,044,654						
	Local Match			-67,673	-67,673	135,346						
Fed. Reir	nb. Rate: 88.53%	10/	16/2020 DLA-Admin: Not	ready to ad with	in 6 months. PE	funds moved from	FFY 20/21 and 21/2	22 to 22/23. NEP	A not yet clear.	Total:		

315,990

D	istrict: 11	Co	unty: San Diego								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP Local Match	PE	442,650 57,350	522,327 67,673	-2,359,261 -305,667	1,394,284 180,644					
ed. Reim	nb. Rate: 88.53%		9/29/2020 Bryan Ott: docu October Survey.	ıment \$500,000 o	bligated in FFY18/	/19; PE funding to I	oe spread out fron	n FFY20/21 throug	h FFY22/23 per 2020	Total:	
2796	HBP	PE	-442,650		2,881,588					-2,438,938	
	Local Match		-57,350		373,340					-315,990	
ed. Reim	nb. Rate: 88.53%		10/11/19 Jeremy Wright: F 9/19/2019 Bryan Ott: Move Survey.				, move \$1,574,92	8 to FFY21/22 per	2019 HBP Oct	Total:	
2796	HBP	PE									
	Local Match										
ed. Reim	nb. Rate: 88.53%		9/28/2018 Reza Fereshteh September 2018 Survey. This does not impact funds	7/27/2021 DLA-A	dmin: Fundline ze					Total:	
2796	НВР	PE	-2,438,938							2,438,938	
	Local Match		-315,990							315,990	
ed. Reim	nb. Rate: 88.53%		12/4/2019 Linda Newton: 10/17/2018 DLA-Admin: F 10/4/2017 Anh-Vu Pham: Survey.	und line failed to	deliver.	(4) FFY reflecting	the City of Ocean	side request per th	ne 2017 HBP Oct.	Total:	
2796	HBP	PE									
	Local Match										
ed. Reim	nb. Rate: 88.53%		10/14/2016 DLA-Admin: N Fundline zeroed out due to							Total:	
2796	HBP Local Match	PE									
ed. Reim	nb. Rate: 88.53%		9/22/2016 Reza Fereshteh September 2016 Survey. This does not impact funds	7/27/2021 DLA-A	dmin: Fundline ze					Total:	
2796	HBP	PE									
	Local Match										
ed. Reim	nb. Rate: 88.53%		4/26/2016 Eileen Crawford 2018/19-23/24 to 2020/21-					eroed out due to F	ΠP cycle migration:	Total:	
2796	HBP	PE									
	Local Match									_	
ed. Reim	nb. Rate: 88.53%		4/20/2016 Reza Fereshteh 2018/19-23/24 to 2020/21-					eroed out due to F	TIP cycle migration:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
2796	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/22/2015 DLA-Admin: F zeroed out due to FTIP cyc							Total:	
2796	HBP	PE	2,036,190								2,036,190
	Local Match		263,810								263,810
ed. Reir	mb. Rate: 88.53%		9/24/2015 Hanh-Dung Khu	ıu: Moved PE doll	ars from beyond y	ear to FFY 15/16	per 2015 HBP surv	/ey		Total:	2,300,000
2796	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fo						Total:	
2796	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/13/2014 Wesley Zinke: FTIP cycle migration: 201						e zeroed out due to	Total:	,
2796	HBP	PΕ									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/5/2014 Hanh-Dung Khu cycle migration: 2014/15-						roed out due to FTIP	Total:	
2796	HBP	PE	1,327,950								1,327,950
	Local Match		172,050								172,050
ed. Reir	mb. Rate: 88.53%		10/13/2010 Reza Fereshte	hnejad: PE reque	sted based on 20	10 survey.				Total:	1,500,000

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,180,950	10,180,95
		Local Match									
	L	SSRP Bond								1,319,050	1,319,05
		Local AC									
Dhasa	[Total								11,500,000	11,500,00
Proj id	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
2796	Funds Src HBP	Phase CON	1 1101	20/21	21/22	22/23	20/24	24/20	23/20	2,585,076	Total 2,585,076
2700	LSSRP Bond	0011								334,924	334,924
Fed. Rei	mb. Rate: 88.53%	9/24/2	015 Hanh-Dung Kl	nuu: Increased C	ON dollars by \$2	.920M per 2015 H	BP survey			Total:	2,920,000
2796	HBP	CON	-7,595,874							7,595,874	
	LSSRP Bond		-984,126							984,126	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: ain the FTIP (PUSI	•	vithin 6 months.	CON funds moved	I from FFY 15/16 t	to Beyond. Action	taken to financially	Total:	
2796	HBP	CON	,	,							
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	constr	2012 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	e made to progra	m this project in ye	ear shown. 8/17/2	2017 DLA-Admin:	aken to financially Fundline zeroed out du	Total: e	
2796	HBP	CON									
Fed Rei	LSSRP Bond mb. Rate: 88.53%	10/26/	2012 DLA Admin	Not roady to ad y	within 6 months	CON funda mayas	from EEV 12/14	to 14/15 Action to	okan ta financially		
i eu. ivei	no. Nate. 66.55%	constr	2012 DLA-Admin: ain the FTIP (PUSI P cycle migration:	H). Attempt will be	e made to progra	m this project in ye	ear shown. 8/17/2	2017 DLA-Admin:	Fundline zeroed out du	Total: e	
2796	HBP	CON	1,860,606								1,860,606
	LSSRP Bond		241,061								241,061
Fed. Rei	mb. Rate: 88.53%		2010 Reza Feresh mber 2010 Survey.	•	ndy to ad within 6	months. CON fur	nds moved from F	FY 12/13 to 13/14	. As requested in	Total:	2,101,667
2796	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: d out due to FTIP c	•					I5 DLA-Admin: Fundlin ent FTIP cycle.	le Total:	
2796	HBP	CON									
	LSSRP Bond										
rea. Rei	mb. Rate: 88.53%	10/30/ zeroed	2009 DLA-Admin: d out due to FTIP c	Not ready to ad v ycle migration: 20	vithin 6 months. (010/11-15/16 to 2	CON funds moved 2012/13-17/18. Th	l from FFY 10/11 t is does not impac	to 11/12. 5/10/201 ct funds in the curre	I3 DLA-Admin: Fundlinent FTIP cycle.	e Total:	

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2796	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Nous of the Notes	,					A-Admin: Fundline FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%		08 Eric Bost: CON zeroed out due to				.		2013 DLA-Admin: e current FTIP cycle.	Total:	
2796	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	12/18/20 Attempt v	DLA-Admin: Bond 07 DLA-Admin: Cowill be made to pro 15/16 to 2012/13-1	ON funds moved f gram this project i	rom FFY 2010/11 n year shown. 5/	to 2011/12. Actio 10/2013 DLA-Adm	on taken to financia nin: Fundline zero	ally constrain the F	TIP (PUSH).	Total:	
2796	HBP	CON	5,735,268								5,735,268
	LSSRP Bond		743,065								743,065
ed. Rei	mb. Rate: 88.53%									Total:	6,478,333

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 11
 County:
 San Diego

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Change!

Fed Proj: BRLO-5079(030)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,870,000				380,000	3,000,000			5,250,000
R/W						5,000,000			5,000,000
CON								36,750,000	36,750,000
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	7,426,500		32,534,775	42,211,275
Local Match						573,500		3,989,266	4,562,766
LSSRP Bond								225,959	225,959
Local AC									
Total	1,870,000				380,000	8,000,000		36,750,000	47,000,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,870,000				380,000	3,000,000			5,250,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,870,000				380,000	3,000,000			5,250,000

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 2821 -3,000,000 3,000,000 Local Match Fed. Reimb. Rate: 100.00% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 2821 HBP -3,380,000 3,380,000 Local Match Fed. Reimb. Rate: 100.00% 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total: 3,380,000 Local AC (HBP) PE -3,380,000 2821 Local Match Fed. Reimb. Rate: 100.00% 8/23/2021 Linda Newton: Remove AC from PE phase. Total:

New!

New!

New!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	Local AC (HBP) Local Match	PE			3,380,000	-3,380,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE fror	n FFY 21/22 to 22	23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE			-3,380,000	3,380,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 DLA-Admin: Res	chedule PE fror	n FFY 21/22 to 22	23 and add AC to	phase. NEPA not	clear.		Total:	
2821	HBP Local Match	PE	-1,840,000	-1,540,000	3,380,000						
ed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin: Mo	ove PE from FF	Y 19/20 and 20/21	to 21/22. NEPA n	ot clear.			Total:	
2821	HBP Local Match	PE	1,840,000	1,540,000						-3,380,000	
⁻ ed. Reir	mb. Rate: 100.00%		9/19/2019 Bryan Ott: Move	\$1,840,000 to F	FY19/20 and \$1,5	40,000 to FFY20/2	1 per 2019 HBP O	ct Survey.		Total:	
2821	HBP Local Match	PE			-330,000					330,000	
ed. Reir	mb. Rate: 100.00%		4/12/2019 Linda Newton: N	ot ready to ad w	vithin 6 months. Pl	E funds moved fror	n FFY 21/22 to Be	yond. NEPA not y	et clear.	Total:	
2821	HBP Local Match	PE	-330,000		330,000						
ed. Reir	mb. Rate: 100.00%		3/19/2019 DLA-Admin: Not	ready to ad with	nin 6 months. PE f	unds moved from I	FFY 18/19 to 21/22	2. NEPA not yet cle	ear.	Total:	
2821	HBP Local Match	PE	-3,050,000							3,050,000	
ed. Reir	mb. Rate: 100.00%		9/28/2018 Reza Fereshtehn	ejad: Funds nee	eded to get the pro	ject to environmen	tal.			Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/14/2017 DLA-Admin: Or DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
2821	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/4/2017 Anh-Vu Pham: B HBP Oct. Survey 7/27/2021 not impact funds in the curre	DLA-Admin: F						Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		0/14/2016 DLA-Admin: N DLA-Admin: Fundline zero current FTIP cycle.							Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	S	0/22/2016 Reza Fereshteh September 2016 Survey. 7 This does not impact funds	7/27/2021 DLA-Ad	min: Fundline ze					Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	Ē	3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•				•		Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		0/28/2015 DLA-Admin: Martin Control of the Control						eroed out due to	Total:	
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	tl	0/24/2014 DLA-Admin: Nhe FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: Fu						Total:	
2821	HBP Local Match	PE	30,000								30,000
Fed. Rei	mb. Rate: 100.00%	1	0/14/2014 Hanh-Dung Kh	uu: Agency submi	tted revised HBP	survey due to +\$3	0K math error			Total:	30,000
2821	HBP Local Match	PE	3,720,000								3,720,000
ed. Rei	mb. Rate: 100.00%		0/1/2014 Reza Fereshteh September 2014 Survey.	nejad: Not ready t	to ad within 6 mo	nths. PE funds mo	oved from FFY 16/	17 to 14/15. As re	quested in	Total:	3,720,000
2821	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	4 [0/25/2014 Reza Fereshteh 1/1/2014 DLA-Admin: Not DLA-Admin: Fundline zero current FTIP cycle.	ready to ad within	6 months. PE fu	nds moved from F	FY 13/14 to16/17.	,		Total:	

rtespoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match	PE	1,500,000								1,500,000
ed. Reir	mb. Rate: 100.00%		013 Linda Newton: 013 Reza Fereshtel			(Toll Credits).				Total:	1,500,000
2821	HBP Local Match	PE	-1,500,000								-1,500,000
ed. Reir	mb. Rate: 100.00%) 13 Linda Newton: 13 Reza Fereshteh							Total:	-1,500,000
2821	HBP Local Match	PE	1,500,000								1,500,000
Fed. Reir	mb. Rate: 100.00%	7/23/20 7/23/20	113 Linda Newton: 113 Reza Fereshteh 113 Reza Fereshteh 2010 Reza Fereshte	nejad: Federal f nejad: Reimbur	Reimbursement re sement changed t	everted to original to 100% (Toll Cred				Total:	1,500,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						4,426,500			4,426,50
		Local Match						573,500			573,50
	L	SSRP Bond									
		Local AC									
		Total						5,000,000			5,000,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP Local Match	R/W					-4,426,500 -573,500	4,426,500 573,500			
ed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: Nin the FTIP (PUSH	•				24/25. Action take	en to financially	Total:	
2821	HBP	R/W				-4,426,500	4,426,500				
	Local Match					-573,500	573,500				
ed. Reir	mb. Rate: 88.53%	10/19/2	2021 DLA-Admin: N	lot ready to ad w	ithin 6 months. R	W funds moved fr	om FFY 22/23 to 2	23/24. NEPA not	yet clear.	Total:	
2821	HBP	R/W			-4,426,500	4,426,500					
	Local Match				-573,500	573,500					
ed. Reir	mb. Rate: 88.53%		021 DLA-Admin: Fe 020 DLA-Admin: No				om FFY 21/22 to 2	2/23. NEPA not y	et clear.	Total:	
2821	HBP	R/W	-4,426,500		4,426,500						
	Local Match		-573,500		573,500						
	Local Materi		,								

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821 Fed. Rein	HBP Local Match nb. Rate: 88.53%	10/14 DLA-	2021 DLA-Admin: Fer /2016 DLA-Admin: N Admin: Fundline zero nt FTIP cycle.	ot ready to ad with	nin 6 months. RW	funds moved fror		•		 Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	9/22/2 Septe	2021 DLA-Admin: Fer 2016 Reza Fereshtehr mber 2016 Survey. 7 Joes not impact funds	nejad: Not ready 7/27/2021 DLA-Ad	to ad within 6 mor min: Fundline zer	nths. RW funds m			•	Total:	
2821	HBP	R/W									
[∓] ed. Reir	Local Match mb. Rate: 88.53%	3/28/2 DLA-	2021 DLA-Admin: Fer 2016 DLA-Admin: No Admin: Fundline zero nt FTIP cycle.	t ready to ad withi	n 6 months. RW t	funds moved from				Total:	
2821	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	10/21 DLA-	2021 DLA-Admin: Fer /2014 Linda Newton: Admin: Fundline zero nt FTIP cycle.	Not ready to ad w	vithin 6 months. R	RW funds moved fr			•	Total:	
2821	НВР	R/W	4,426,500								4,426,500
End Dain	Local Match	0/05/0	573,500	danal Daimahaassa s		: -:				_	573,500
rea. Keir	mb. Rate: 88.53%	9/25/2	2021 DLA-Admin: Fe 2014 Reza Fereshteh 2014 Reza Fereshteh	nejad: Reimburse	ment changed to	100% (Toll Credits	s).			Total:	5,000,000

						programmou n						
	District: 11	County:	San Diego									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$								32,534,775	32,534,77	5
		Local Match								3,989,266	3,989,26	6
	L	SSRP Bond								225,959	225,95	9
		Local AC										
		Total								36,750,000	36,750,00	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2821	HBP	CON								1,744,041	1,744,041	Ne
	LSSRP Bond									225,959	225,959	
ed. Rei	mb. Rate: 88.53%	8/27/20	021 Roberta Jens	en: Revise CON	funding to reflect F	Prop 1B funding				Total:	1,970,000	
2821	HBP	CON								-1,744,041	-1,744,041	Ne
	Local Match									-225,959	-225,959	
ed. Rei	mb. Rate: 88.53%	8/27/20	021 Roberta Jens	en: Revise CON	funding to reflect F	Prop 1B funding				Total:	-1,970,000	
2821	HBP	CON		-5,311,800	-27,222,975					32,534,775		
	Local Match			-688,200	-3,527,025					4,215,225		
ed. Rei	mb. Rate: 88.53%				ement set to 88.5 nent must be sign		ng moved to beyor	nd.		Total:		
2821	HBP	CON		5,311,800	27,222,975					-32,534,775		
	Local Match			688,200	3,527,025					-4,215,225		
ed. Rei	mb. Rate: 88.53%				ement set to 88.5 000 CON from Be		and FY21/22 per	2017 HBP Oct. S	urvey.	Total:		
2821	HBP	CON	-32,534,775							32,534,775		
	Local Match		-4,215,225							4,215,225		
ed. Rei	mb. Rate: 88.53%	10/22/2		Not ready to ad	ement set to 88.5 within 6 months. (from FFY 19/20 to	o Beyond. Subjec	t to High Cost Polic	Total: y:		
2821	HBP	CON	32,534,775							-32,534,775		
	Local Match		4,215,225							-4,215,225		
ed. Rei	mb. Rate: 88.53%				ement reverted to I dollars from beyo	•	19/20 per 2015 HE	BP survey		Total:		
2821	HBP	CON								32,534,775	32,534,775	
	Local Match									4,215,225	4,215,225	
ed. Rei	mb. Rate: 88.53%	7/24/20	013 Linda Newtor	: Reimbursemen	ement reverted to t changed to 100% oll credit for constr	6 (Toll Credits).				Total:	36,750,000	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP LSSRP Bond	CON								-8,591,837 -1,113,164	-8,591,837 -1,113,164
Fed. Rei	mb. Rate: 88.53%	7/24/20	21 DLA-Admin: Fe 13 Linda Newton: F 13 Reza Fereshteh	Reimbursement ch	anged to 100% (⁻	Toll Credits).				Total:	-9,705,000
2821	HBP	CON	-8,591,837							8,591,837	
	LSSRP Bond		-1,113,164							1,113,164	
ou. r.o.	mb. Rate: 88.53%	7/24/20 ⁻ 7/23/20 ⁻ 7/23/20 ⁻ 10/26/20	21 DLA-Admin: Fer 13 Linda Newton: F 13 Reza Fereshteh 13 Reza Fereshteh 012 DLA-Admin: N in the FTIP (PUSH)	Reimbursement ch nejad: Federal Re nejad: Reimburse ot ready to ad with	anged to 100% (* eimbursement reve ment changed to	Toll Credits). erted to original ra 100% (Toll Credit	s).	eyond. Action take	en to financially	Total:	
2821	HBP	CON	8,591,837							-7,185,489	1,406,348
	LSSRP Bond		1,113,164							-930,956	182,207
	mb. Rate: 88.53%	7/24/20 ⁻ 7/23/20 ⁻ 7/23/20 ⁻ 9/27/20	21 DLA-Admin: Fer 13 Linda Newton: F 13 Reza Fereshteh 13 Reza Fereshteh 11 Reza Fereshteh ber 2011 Survey.	Reimbursement ch nejad: Federal Re nejad: Reimburse	nanged to 100% (eimbursement reve ment changed to	Toll Credits). erted to original ra 100% (Toll Credit	s).	eyond to 15/16. A	s requested in	Total:	1,588,555
2821	HBP	CON	-7,185,489							7,185,489	
	LSSRP Bond		-930,956							930,956	
Fed. Rei	mb. Rate: 88.53%	7/24/20 ⁻ 7/23/20 ⁻ 7/23/20 ⁻	21 DLA-Admin: Fe 13 Linda Newton: f 13 Reza Fereshteh 13 Reza Fereshteh 009 DLA-Admin: N	Reimbursement ch nejad: Federal Re nejad: Reimburse	anged to 100% (* eimbursement reve ment changed to	Foll Credits). erted to original ra 100% (Toll Credit	s).	eyond.		Total:	
2821	HBP LSSRP Bond	CON									
[∓] ed. Rei	mb. Rate: 88.53%	7/24/20 ⁻ 7/23/20 ⁻ 7/23/20	21 DLA-Admin: Fe 13 Linda Newton: F 13 Reza Fereshteh 13 Reza Fereshteh 009 DLA-Admin: N	Reimbursement ch nejad: Federal Re nejad: Reimburse	anged to 100% (* eimbursement reve ment changed to	Toll Credits). erted to original ra 100% (Toll Credit	s).	3/14 8/21/2015 D	LA-Admin: Fundlir	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 7/23/2013 7/23/2013 10/30/2009	Linda Newton: Reza Fereshteh Reza Fereshteh) DLA-Admin: N	deral Reimbursem Reimbursement ch nejad: Federal Re nejad: Reimburse lot ready to ad with cle migration: 2012	anged to 100% (*imbursement revenent changed to in 6 months. CO	Toll Credits). erted to original ra 100% (Toll Credits N funds moved fro	s). m FFY 11/12 to 12		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 88.53%	7/24/2013 7/23/2013 7/23/2013 10/30/2009	Linda Newton: Reza Fereshteh Reza Fereshteh) DLA-Admin: N	deral Reimbursem Reimbursement chanejad: Federal Reanejad: Reimburse Not ready to ad with Cle migration: 2010	anged to 100% (*imbursement revement changed to in 6 months. CO	Toll Credits). erted to original ra 100% (Toll Credits N funds moved fro	s). m FFY 10/11 to 1		DLA-Admin: Fundline FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	7/24/2013 7/23/2013 7/23/2013 10/16/2008	Linda Newton: Reza Fereshteh Reza Fereshteh 3 Eric Bost: COI	deral Reimbursem Reimbursement chanejad: Federal Reanejad: Reimburse N funds moved fro D FTIP cycle migrat	anged to 100% (imbursement rev ment changed to m FFY 2011/12 to	Toll Credits). erted to original ra 100% (Toll Credits 2010/11. Schedu	s). ile change per LA		2013 DLA-Admin: e current FTIP cycle.	Total:	
2821	HBP LSSRP Bond	CON									
[:] ed. Rei	mb. Rate: 88.53%	7/24/2013 7/23/2013 7/23/2013 1/3/2008 D 12/18/2007 Attempt wil	Linda Newton: I Reza Fereshteh Reza Fereshteh JLA-Admin: Bon DLA-Admin: C Il be made to pro	deral Reimbursem Reimbursement chanejad: Federal Re Inejad: Reimburse Ind Fund change ap CON funds moved to Ogram this project 117/18. This does	anged to 100% (imbursement revement changed to proved. Any hold from FFY 2010/11 n year shown. 5/	Toll Credits). erted to original ra 100% (Toll Credits Is on CON Phase I to 2011/12. Actic 10/2013 DLA-Adm	s). must be removed in taken to financia in: Fundline zeroe	ally constrain the F	FTIP (PUSH).	Total:	
2821	HBP LSSRP Bond	CON									
[∓] ed. Rei	mb. Rate: 88.53%	7/24/2013 7/23/2013 7/23/2013 EB - NEPA	Linda Newton: Reza Fereshteh Reza Fereshteh \(\) is not clear. F\(\)	deral Reimbursem Reimbursement chanejad: Federal Reanejad: Reimburse unejad: Reimburse unds redirected to 15/16 to 2012/13-1	anged to 100% (imbursement rev ment changed to North Habor in the	Toll Credits). erted to original ra 100% (Toll Credits e 6/7 - 9/10 FTIP.	s). 5/10/2013 DLA-Ad		roed out due to FTIP	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2821	HBP LSSRP Bond	CON	7,185,489 930,956								7,185,489 930,956
Fed. Rei	mb. Rate: 88.53%	7/24/20 7/23/20	021 DLA-Admin: Fed 013 Linda Newton: R 013 Reza Fereshtehn 013 Reza Fereshtehn	eimbursement ch ejad: Federal Re	anged to 100% (T imbursement reve	oll Credits). erted to original rate				Total:	8,116,445

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,927,800								1,927,800
R/W	200,000								200,000
CON	11,120,480		1,443,457						12,563,937
Total	13,248,280		1,443,457						14,691,737
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,862,720		1,443,457						14,306,177
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	13,248,280		1,443,457						14,691,737
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,542,240								1,542,240
Local Match	385,560								385,560
LSSRP Bond									
Local AC									
Total	1,927,800								1,927,800

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP	PE	-677,760								-677,760
	Local Match		-169,440								-169,440
Fed. Reir	mb. Rate: 80.00%	9/9/201	10 Reza Fereshtehnej	ad: Updating PE	E cost based on su	bmitted Exhibit 6-	D.			Total:	-847,200
736	HBP	PE	816,000								816,000
	Local Match		204,000								204,000
Fed. Reir	mb. Rate: 80.00%	10/14/2	2009 Wesley Zinke: P	E funds increase	ed and moved fron	n FFY 8/9 to 9/10.	As requested in (October 2009 Sur	/ey.	Total:	1,020,000
736	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 80.00%	funds v	008 Joseph Asuncion: vill be obligated under 1-15/16. This does no	the 2008 FTIP.	8/22/2011 DLA-A	dmin: Fundline ze		•		Total:	

kespo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
736	HBP PE Local Match	1,404,000 351,000								1,404,000 351,000	
ed. Rei	imb. Rate: 80.00%								Total:	1,755,000	
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$	200,000								200,00	00
	Local Match										_
	LSSRP Bond	 									\dashv
	Local AC	i i									_
Dhasa	Funding Details:	200,000								200,00	00
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
736	HBP R/W	100,000							·	100,000	
	Local Match	2040 5 5 14 1									
ed. Kei	imb. Rate: 100.00% 9/14/	2012 Reza Fereshtehi	nejad: As reques	sted by 2012 survey	•				Total:	100,000	
	HBP R/W	100,000	nejad: As reques	sted by 2012 survey					Total:	100,000	
736	HBP R/W Local Match	100,000	<u> </u>			s).			_	100,000	
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/		nejad: Reimburs	ement changed to 1	00% (Toll Credits	s).			Total: — Total:		
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/	100,000 2011 Reza Fereshtehi	nejad: Reimburs	ement changed to 1	00% (Toll Credits	23/24	24/25	25/26	_	100,000	
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior	nejad: Reimburs nejad: R/W requ	ement changed to 1	00% (Toll Credits	,	24/25	25/26	Total:	100,000	37
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480	nejad: Reimburs nejad: R/W requ	ement changed to 1 ested per 2011 surv	00% (Toll Credits	,	24/25	25/26	Total:	100,000 100,000 Total	37
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480	nejad: Reimburs nejad: R/W requ	ement changed to 1 ested per 2011 surv	00% (Toll Credits	,	24/25	25/26	Total:	100,000 100,000 Total	37
736	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480	nejad: Reimburs nejad: R/W requ	ement changed to 1 ested per 2011 surv 21/22 1,443,457	00% (Toll Credits	,	24/25	25/26	Total:	100,000 100,000 Total 12,563,93	
736 ed. Rei	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480	nejad: Reimburs nejad: R/W requ	ement changed to 1 ested per 2011 surv	00% (Toll Credits	,	24/25	25/26	Total:	100,000 100,000 Total	
736 ed. Rei	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	100,000 2011 Reza Fereshtehr 2011 Reza Fereshtehr Prior 11,120,480	nejad: Reimburs nejad: R/W requ 20/21	ement changed to 1 ested per 2011 surv 21/22 1,443,457	22/23	23/24			Total:	100,000 100,000 Total 12,563,93 12,563,93	
736 ed. Rei Phase	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480	nejad: Reimburs nejad: R/W requ	ement changed to 1 ested per 2011 surv 21/22 1,443,457	00% (Toll Credits	,	24/25	25/26	Total:	100,000 100,000 Total 12,563,93	
736 ed. Rei Phase Proj id	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	100,000 2011 Reza Fereshtehr 2011 Reza Fereshtehr Prior 11,120,480	nejad: Reimburs nejad: R/W requ 20/21	21/22 1,443,457	22/23	23/24			Total:	100,000 Total 12,563,95 12,563,95	37
Phase	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	100,000 2011 Reza Fereshtehr 2011 Reza Fereshtehr Prior 11,120,480	nejad: Reimburs nejad: R/W requ 20/21	21/22 1,443,457 21/22 1,443,457	22/23 22/23	23/24			Total:	100,000 Total 12,563,95 12,563,95	37
736 ed. Rei Phase Proj id 736	HBP R/W Local Match imb. Rate: 100.00% 10/7/ 10/7/ CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase HBP CON Local Match	100,000 2011 Reza Fereshtehi 2011 Reza Fereshtehi Prior 11,120,480 11,120,480 Prior	nejad: Reimburs nejad: R/W requ 20/21	21/22 1,443,457 21/22 1,443,457	22/23 22/23	23/24			Total: Beyond Beyond	100,000 Total 12,563,93 12,563,93 Total 1,443,457	37

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	CON	-1,089,463								-1,089,463
Fed. Rei	mb. Rate: 100.00%	7/8/2	016 Linda Newton: Rev	rised CON fundi	ng to match award	. Ex 6D dated 5/2	26/2016.			Total:	-1,089,463
736	HBP Local Match	CON	2,100,000								2,100,000
Fed. Rei	mb. Rate: 100.00%		2015 Reza Fereshtehne vertized.	ejad: As request	ted in the 2015 sur	vey. Bids came ir	a lot higher than a	uthorized amount	Project is being	Total:	2,100,000
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%		015 Hanh-Dung Khuu: F /17-21/22 to 2018/19-23					eroed out due to	FTIP cycle migration:	Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the F	B/2014 DLA-Admin: NE/ TIP (PUSH). Attempt w migration: 2016/17-21/	ill be made to p	rogram this project	in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	the F	7/2014 DLA-Admin: NEATIP (PUSH). Attempt we migration: 2014/15-19/	ill be made to p	rogram this project	in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero		Total:	
736	HBP Local Match	CON	-1,100,000								-1,100,000
Fed. Rei	mb. Rate: 100.00%		/2014 Reza Fereshtehne ember 2014 Survey.	ejad: Not ready	to ad within 6 mon	ths. CON funds r	moved from FFY 17	7/18 to 14/15. As	requested in	Total:	-1,100,000
736	HBP Local Match	CON	·								
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 2010	Attempt will be r	made to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	cons	4/2013 DLA-Admin: Not train the FTIP (PUSH). TP cycle migration: 201	Attempt will be r	nade to program tl	his project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
736	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	С	1/14/2013 DLA-Admin: onstrain the FTIP (PUSF o FTIP cycle migration: 2	l). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
736	HBP Local Match	CON	9,157,200							-9,157,200	
ed. Rei	mb. Rate: 100.00%		0/1/2013 Reza Fereshte September 2013 Survey.	hnejad: Not ready	to ad within 6 mor	nths. CON funds r	noved from FFY Be	yond to 14/15. A	s requested in	Total:	
736	HBP Local Match	CON	-9,157,200							9,157,200	
Fed. Rei	mb. Rate: 100.00%		0/26/2012 DLA-Admin: onstrain the FTIP (PUSF	•	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
736	HBP Local Match	CON	,								
ed. Rei	mb. Rate: 100.00%	С	0/26/2012 DLA-Admin: onstrain the FTIP (PUSF o FTIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
736	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	С	0/26/2012 DLA-Admin: onstrain the FTIP (PUSF o FTIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	•	Total:	
736	HBP Local Match	CON	-100,000								-100,000
ed. Rei	mb. Rate: 100.00%	1	0/7/2011 Reza Fereshte	hnejad: Requested	d per survey 2011					Total:	-100,000
736	HBP Local Match	CON	-600,000								-600,000
ed. Rei	mb. Rate: 100.00%	1	0/13/2010 Reza Feresht	ehnejad: Reductio	n based on 2010 s	survey.				Total:	-600,000
736	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Re 0/30/2009 DLA-Admin: eroed out due to FTIP cy	Not ready to ad wit	hin 6 months. CO	N funds moved fro				Total:	
736	НВР	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	1	/1/2010 DLA-Admin: Re 0/30/2009 DLA-Admin: eroed out due to FTIP cy	Not ready to ad wit	hin 6 months. CO	N funds moved fro				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	CON	2 400 000		·					,	
736	Local Match	CON	3,100,000								3,100,000
ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Reiml 009 Wesley Zinke: P			Credits).				Total:	3,100,000
736	HBP Local Match	CON	-1,242,800								-1,242,800
ed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Reimlin prestrategy. There			Credits).				Total:	-1,242,800
736	HBP Local Match	CON	8,000,000								8,000,000
ed. Rei	mb. Rate: 100.00%	4/1/201	0 DLA-Admin: Reiml	bursement chanç	ged to 100% (Toll	Credits).				Total:	8,000,000
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	3/12/20 8/25/20	15 Reza Fereshtehne 15 Reza Fereshtehne 19 DLA-Admin: Fund ent FTIP cycle.	ejad: Not ready t	to ad within 6 mor						
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	10/28/2 constra	15 Reza Fereshtehne 014 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	•	Total:	
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	10/27/2 constra	15 Reza Fereshtehne 014 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	shown. 8/17/201	7 DLA-Admin: Fur		Total:	
3138	HBP LSSRP Bond	CON									
ed. Rei	mb. Rate: 100.00%	9/19/20 Septem	15 Reza Fereshtehne 14 Reza Fereshtehne ber 2014 Survey. 8/2 es not impact funds in	ejad: Not ready t 25/2019 DLA-Ad	to ad within 6 mor min: Fundline ze					Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
^F ed. Reir	mb. Rate: 100.00%	11/14/201 constrain	13 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON	1,242,800							-1,242,800	
ed. Reir	mb. Rate: 100.00%	10/1/2013		nejad: Bond Fund nejad: Not ready t		onths. CON funds r	moved from FFY B	eyond to 14/15. A	s requested in	Total:	
3138	HBP LSSRP Bond	CON	-1,242,800							1,242,800	
ed. Reir	mb. Rate: 100.00%	10/26/201				ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 100.00%	10/26/201 constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
3138	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 100.00%	10/26/201 constrain	12 DLA-Admin: N the FTIP (PUSH)	. Attempt will be n	in 6 months. C nade to progran	ON funds moved fron this project in year his does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	n to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3138	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2010 D 10/30/2009	LA-Admin: Reim DLA-Admin: No	,	ed to 100% (Toll in 6 months. CO	N funds moved fro	om FFY 12/13 to 13 does not impact fun		_A-Admin: Fundline TIP cycle.	Total:	
3138	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 100.00%	4/1/2010 D 10/30/2009	LA-Admin: Reim DLA-Admin: No	•	ed to 100% (Toll in 6 months. CO	N funds moved fro	om FFY 11/12 to 12 does not impact fun		_A-Admin: Fundline TIP cycle.	Total:	
3138	HBP LSSRP Bond	CON	1,242,800								1,242,800
⁻ ed. Rei≀	mb. Rate: 100.00%			bursement change is no estimate of	,	,	ed for Prop 1B parti	cipation.		Total:	1,242,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	213,000				543,000			891,000
R/W					10,000				10,000
CON								4,989,760	4,989,760
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569			8,853	480,718		4,417,435	5,215,090
Local Match	15,485	24,431			1,147	62,282		572,325	675,670
LSSRP Bond									
Local AC									
Total	135,000	213,000			10,000	543,000		4,989,760	5,890,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	188,569				480,718			788,802
Local Match	15,485	24,431				62,282			102,198
LSSRP Bond									
Local AC									
Total	135,000	213,000				543,000			891,000

Phase	Fundina	Details:

Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4352	HBP	PE						-480,718	480,718				Nev
	Local Match							-62,282	62,282				
Fed. Reir	mb. Rate: 88.53%				ot ready to ad with will be made to pro			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
4352	HBP	PE			-480,718			480,718					Nev
	Local Match				-62,282			62,282					
Fed. Reir	mb. Rate: 88.53%		8/27/2021 L	inda Newton: N	Nove \$408,000 of F	PE from FFY 20/2	1 to 23/24. Funds	remaining in FFY 2	0/21 are to clear	NEPA.	Total:		
4352	HBP	PE			669,287	-833,953						-164,666	
	Local Match				86,713	-108,047						-21,334	
Fed. Reir	mb. Rate: 88.53%)	9/29/2020 E	ryan Ott: reduc	e PE total cost an	d move PE funds	from FFY21/22 to	FFY20/21.			Total:	-186,000	

rtesu0	anaible Agency		Prior 20)/21	21/22	22/23	23/24	24/25	25/26	Royand	T-4-1
- 1	onsible Agency		P1101 20)/Z I	21/22	22/23	23/24	24/25	23/20	Beyond	Total
4352	HBP	PE	-745,423 -88	3,530	833,953						
	Local Match		-96,577 -1	1,470	108,047						
ed. Rei	imb. Rate: 88.53%		10/24/2019 DLA-Admin: Moved PE	from FFY	′ 19/20 and 20/21	to 21/22. NEPA	not clear.			Total:	
4352	HBP	PE	745,423 88	3,530	-493,776						340,177
	Local Match		96,577	1,470	-63,974						44,073
Fed. Rei	imb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase PE f Oct Survey.	rom \$692	,750 to \$1,077,000); Move \$842,000	to FFY19/20 and \$	6100,000 to FFY2	0/21 per 2019 HBP	Total:	384,250
4352	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
⁻ ed. Rei	imb. Rate: 88.53%		3/13/2019 Linda Newton: Not ready	to ad wit	hin 6 months. PE	funds moved from	n FFY 19/20 to 21/2	22. NEPA not ye	clear.	Total:	
4352	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%		10/17/2018 DLA-Admin: Not ready zeroed out due to FTIP cycle migrat							Total:	
4352	HBP Local Match	PE									
Fed. Rei	imb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: Move \$18 DLA-Admin: Fundline zeroed out do current FTIP cycle.							Total:	
4352	HBP	PE	-8,853								-8,853
			-1.147								
	Local Match		-1,141								-1,147
	Local Match imb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Decrease Oct. Survey.	\$10,000	PE, from \$702,75	0 to \$692,750, ar	nd programming ren	nain under FY19/	20 per 2017 HBP	Total:	-1,147 -10,000
	imb. Rate: 88.53%	PE	10/4/2017 Anh-Vu Pham: Decrease	\$10,000	PE, from \$702,75	0 to \$692,750, ar	nd programming ren	nain under FY19/	20 per 2017 HBP	Total:	-
Fed. Rei	imb. Rate: 88.53%	PE	10/4/2017 Anh-Vu Pham: Decrease	to ad with	in 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear. 7/27/2021	Total:	-
Fed. Rei	imb. Rate: 88.53% HBP Local Match	PE PE	10/4/2017 Anh-Vu Pham: Decrease Oct. Survey. 10/14/2016 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out do	to ad with	in 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet	clear. 7/27/2021	_	-
4352 Fed. Rei	HBP Local Match imb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Decrease Oct. Survey. 10/14/2016 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out do	to ad with ue to FTIF	in 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved fro	n FFY 17/18 to 19/20 2020/21-25/26. Th	NEPA not yet nis does not impa	clear. 7/27/2021 ct funds in the	_	-
4352 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match		10/4/2017 Anh-Vu Pham: Decrease Oct. Survey. 10/14/2016 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out dicurrent FTIP cycle. 10/3/2016 Anh-Vu Pham: Not ready Survey. 7/27/2021 DLA-Admin: Fu	to ad with ue to FTIF	in 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved fro	n FFY 17/18 to 19/20 2020/21-25/26. Th	NEPA not yet nis does not impa	clear. 7/27/2021 ct funds in the	Total:	-
Fed. Rei 4352 Fed. Rei 4352 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	10/4/2017 Anh-Vu Pham: Decrease Oct. Survey. 10/14/2016 DLA-Admin: Not ready DLA-Admin: Fundline zeroed out dicurrent FTIP cycle. 10/3/2016 Anh-Vu Pham: Not ready Survey. 7/27/2021 DLA-Admin: Fu funds in the current FTIP cycle.	to ad with ue to FTIF	in 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved fro	n FFY 17/18 to 19/20 2020/21-25/26. Th	NEPA not yet nis does not impa	clear. 7/27/2021 ct funds in the	Total:	-10,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					P	9					
	District: 11	County:	San Diego								
Respo	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					8,853				8,85
		Local Match					1,147				1,14
		LSSRP Bond									
		Local AC									
		Total					10,000				10,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Rei	mb. Rate: 88.53%	10/19/2	021 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/	24. NEPA not yet	clear.	Total:	
4352	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
ed. Rei	mb. Rate: 88.53%	10/22/2	2020 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
4352	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
ed. Rei	mb. Rate: 88.53%	9/29/20	20 Bryan Ott: Move	RW funds from F	FY21/22 to FFY20	0/21 per 2020 Oct	ober Survey.			Total:	
4352	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
ed. Rei	mb. Rate: 88.53%	10/17/2	018 DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4352	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
							_				

Fed. Reimb. Rate: 88.53%

10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.

10,000

Total:

						p g					
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,417,435	4,417,435
		Local Match								572,325	572,325
	L	SSRP Bond									
		Local AC									
		Total								4,989,760	4,989,760
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4352	HBP	CON					-4,417,435			4,417,435	
	Local Match						-572,325			572,325	
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI	,				Beyond. Action to	aken to financially	Total:	
4352	HBP	CON				-4,417,435	4,417,435				
	Local Match					-572,325	572,325				
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Nain the FTIP (PUSI					23/24. Action tak	en to financially	Total:	
4352	HBP	CON				4,417,435				-5,339,421	-921,987
	Local Match					572,325				-691,779	-119,453
Fed. Rei	mb. Rate: 88.53%	9/29/2	020 Bryan Ott: Re	duce total CON co	st and move fror	m Beyond to FFY2	2/23 per 2020 Oct	tober Survey.		Total:	-1,041,440
4352	HBP	CON					-5,339,421			5,339,421	
	Local Match						-691,779			691,779	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
4352	HBP	CON				-5,339,421	5,339,421				
	Local Match					-691,779	691,779				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 23/24. Action ta	ken to financially	Total:	
4352	HBP	CON				5,339,421				-3,085,837	2,253,584
	Local Match					691,779				-399,803	291,976
Fed. Rei	mb. Rate: 88.53%	9/19/2 Survey	•	rease CON from \$	63,485,640 to \$6,	031,200. Move Co	ON funding from B	eyond to FFY 22/	23 per HBP 2019 Oct	Total:	2,545,560
4352	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Rei	mb. Rate: 88.53%	3/14/2	016 Eileen Crawfo	rd: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capcity) Scope is not Clear.

Fed Proj: BRLS-5004(198)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	135,000	117,000				239,000			491,000
R/W					10,000				10,000
CON								2,748,200	2,748,200
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580			8,853	211,587		2,432,981	2,876,517
Local Match	15,485	13,420			1,147	27,413		315,219	372,683
LSSRP Bond									
Local AC									
Total	135,000	117,000			10,000	239,000		2,748,200	3,249,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	119,516	103,580				211,587			434,682
Local Match	15,485	13,420				27,413			56,318
LSSRP Bond									
Local AC									
Total	135,000	117,000				239,000			491,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4351	HBP	PE					-211,587	211,587				New!
	Local Match						-27,413	27,413				
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem	•			FFY 23/24 to 24/2	25. Action taken to	financially const	rain Total:		
4351	HBP	PE		-211,587			211,587					New!
	Local Match			-27,413			27,413					
Fed. Reir	mb. Rate: 88.53%	5 6	8/27/2021 Linda Newton:	Move \$104,000 of I	PE from FFY 20/2	1 to 23/24. Funds	s remaining in FFY	20/21 are to clear	NEPA.	Total:		
4351	HBP	PE		315,167	-517,015						-201,848	
	Local Match			40,833	-66,985						-26,152	
Fed. Reir	mb. Rate: 88.53%	5 9	9/29/2020 Bryan Ott: Re	duce total PE cost ar	nd move PE funds	from FFY21/22 t	o FFY20/21 per 20	20 October Surve	y.	Total:	-228,000	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		- DE	440.404	70.004	547.045					-	
4351	HBP Local Match	PE	•	-70,824	517,015						
End Pai	mb. Rate: 88.53%		-57,809 10/24/2019 DLA-Admin: Moved I	-9,176	66,985	to 24/22 NEDA	not aloor				
eu. Keii	IIID. Rate. 88.53%		10/24/2019 DLA-Admin: Moved i	PE Irom FF	Y 19/20 and 20/21	10 21/22. NEPA	not clear.			Total:	
4351	HBP	PE	446,191	70,824	-493,776						23,239
	Local Match		57,809	9,176	-63,974						3,011
ed. Rei	mb. Rate: 88.53%		9/19/2019 Bryan Ott: Increase Pl Survey.	E from \$692	2,750 to \$719,000;	Move \$504,000 t	o FFY19/20 and \$8	30,000 to FFY20/2	1 per 2019 HBP Oct	Total:	26,250
4351	HBP	PE	-493,776		493,776						
	Local Match		-63,974		63,974						
ed. Rei	mb. Rate: 88.53%		3/13/2019 Linda Newton: Not rea	ady to ad wi	thin 6 months. PE	funds moved fror	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
4351	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/17/2018 DLA-Admin: Not read zeroed out due to FTIP cycle mig							Total:	
4351	HBP Local Match	PE	, ,				·				
⁻ ed. Reii	mb. Rate: 88.53%		9/24/2018 Anh-Vu Pham: Move S DLA-Admin: Fundline zeroed out current FTIP cycle.				•		•	Total:	
4351	HBP	PE	-8,853								-8,853
			-1,147								
	Local Match		-1,14 <i>1</i>								-1,147
⁻ ed. Rei	Local Match mb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Decrea	ase \$10,000	PE, from \$702,75	0 to \$692,750, pe	r 2017 HBP Oct. S	survey.		Total:	-1,147 -10,000
Fed. Rei		PE	,	ase \$10,000	PE, from \$702,75	0 to \$692,750, ре	r 2017 HBP Oct. S	Survey.		Total:	
4351	mb. Rate: 88.53% HBP	PE	,	dy to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet		Total:	
4351	mb. Rate: 88.53% HBP Local Match	PE PE	10/4/2017 Anh-Vu Pham: Decrea 10/14/2016 DLA-Admin: Not read DLA-Admin: Fundline zeroed out	dy to ad with	nin 6 months. PE f	unds moved from	FFY 17/18 to 19/2	0. NEPA not yet			•
4351 Fed. Reii 4351	HBP Local Match mb. Rate: 88.53%		10/4/2017 Anh-Vu Pham: Decrea 10/14/2016 DLA-Admin: Not read DLA-Admin: Fundline zeroed out	dy to ad with due to FTII	nin 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved from	FFY 17/18 to 19/2 2020/21-25/26. To m FFY 19/20 to 17/	0. NEPA not yet his does not impa	ot funds in the		
4351 Fed. Reii 4351	HBP Local Match mb. Rate: 88.53% HBP Local Match		10/4/2017 Anh-Vu Pham: Decrea 10/14/2016 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle. 10/3/2016 Anh-Vu Pham: Not read Survey. 7/27/2021 DLA-Admin:	dy to ad with due to FTII	nin 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved from	FFY 17/18 to 19/2 2020/21-25/26. To m FFY 19/20 to 17/	0. NEPA not yet his does not impa	ot funds in the	Total:	
4351 Fed. Reii 4351 Fed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	PE	10/4/2017 Anh-Vu Pham: Decreal 10/14/2016 DLA-Admin: Not read DLA-Admin: Fundline zeroed out current FTIP cycle. 10/3/2016 Anh-Vu Pham: Not read Survey. 7/27/2021 DLA-Admin: funds in the current FTIP cycle.	dy to ad with due to FTII	nin 6 months. PE for cycle migration:	unds moved from 2018/19-23/24 to funds moved from	FFY 17/18 to 19/2 2020/21-25/26. To m FFY 19/20 to 17/	0. NEPA not yet his does not impa	ot funds in the	Total:	-10,000

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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					8,853				8,85
	L	ocal Match					1,147				1,14
	LS	SSRP Bond									
		Local AC									
		Total					10,000				10,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP	R/W			-8,853		8,853				
	Local Match				-1,147		1,147				
ed. Reir	mb. Rate: 88.53%	10/19/20	21 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	ı FFY 21/22 to 23/2	24. NEPA not yet	clear.	Total:	
4351	HBP	R/W		-8,853	8,853						
	Local Match			-1,147	1,147						
ed. Reir	mb. Rate: 88.53%	10/22/20	20 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	ı FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
4351	HBP	R/W		8,853	-8,853						
	Local Match			1,147	-1,147						
ed. Reir	mb. Rate: 88.53%	9/29/202	:0 Bryan Ott: Move	e RW funding from	FFY21/22 to FFY	20/21 per 2020 O	ctober Survey.			Total:	
4351	HBP	R/W	-8,853		8,853						
	Local Match		-1,147		1,147						
ed. Reir	mb. Rate: 88.53%	10/17/20	118 DLA-Admin: N	lot ready to ad with	in 6 months. RW	funds moved from	ı FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4351	HBP	R/W	8,853								8,853
	Local Match		1,147								1,147
D-:-	nb. Rate: 88,53%	10/4/201	I7 Anh-Vu Pham:	Program \$10,000 F	2W nor 2017 HRD	Oct Survey				Total:	10,000

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,432,981	2,432,98
		Local Match								315,219	315,21
	L	SSRP Bond									
		Local AC									
		Total								2,748,200	2,748,20
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4351	HBP Local Match	CON					-2,432,981 -315,219			2,432,981 315,219	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	
4351	HBP	CON				-2,432,981	2,432,981				
	Local Match					-315,219	315,219				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad with H). Attempt will be				23/24. Action tak	en to financially	Total:	
4351	HBP	CON				2,432,981				-3,564,572	-1,131,590
	Local Match					315,219				-461,828	-146,610
Fed. Reir	nb. Rate: 88.53%	9/29/2	020 Bryan Ott: Re	educe CON cost an	d move CON fur	nding from Beyond	to FFY22/23 per 2	2020 October Sur	vey.	Total:	-1,278,200
4351	HBP	CON					-3,564,572			3,564,572	
	Local Match						-461,828			461,828	
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				Beyond. Action	taken to financially	Total:	
4351	HBP	CON				-3,564,572	3,564,572				
	Local Match					-461,828	461,828				
Fed. Reir	mb. Rate: 88.53%			Not ready to ad wi H). Attempt will be				23/24. Action ta	ken to financially	Total:	
4351	HBP	CON				3,564,572				-3,085,837	478,735
	Local Match					461,828				-399,803	62,025
Fed. Reir	nb. Rate: 88.53%	9/19/2	019 Bryan Ott: Inc	crease CON from \$	3,485,640 to \$4	,026,400; Move fro	m Beyond to FFY	22/23 per 2019 H	IBP Oct Survey.	Total:	540,760
4351	HBP	CON								3,085,837	3,085,837
	Local Match									399,803	399,803
Fed. Reir	nb. Rate: 88.53%	3/14/2	016 Eileen Crawfo	rd: New Project						Total:	3,485,640

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,425,000				650,000				2,075,000
R/W					150,000				150,000
CON								12,437,000	12,437,000
Total	1,425,000				800,000			12,437,000	14,662,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				800,000			12,437,000	14,662,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				800,000			12,437,000	14,662,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,425,000				650,000				2,075,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,425,000				650,000				2,075,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3683	HBP	PE			-650,000		650,000					New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/19/2	021 DLA-Admin: No	ot ready to ad withi	n 6 months. PE fu	ınds moved from	FFY 21/22 to 23/24	4. NEPA not yet c	ear.	Total:		
3683	HBP	PE		-650,000	650,000							New
	Local Match											
Fed. Rein	nb. Rate: 100.00%	7/26/20	21 Andy Chou: Not	ready to ad within	6 months. PE fun	ds moved from F	FFY 20/21 to 21/22.	NEPA not yet cle	ar.	Total:		
3683	HBP	PE	-650,000	650,000								
	Local Match											
Fed. Rein	nb. Rate: 100.00%	10/30/2 prioritiz	020 DLA-Admin: No ation.	ot ready to ad withi	n 6 months. PE fu	ınds moved from	FFY 19/20 to 20/2	Funding pushed	I due to project	Total:		

	istrict: 11	Co	ounty: San Diego								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	PE	650,000		-650,000						
ad Dain	Local Match		4/04/0000 Days - Ott - Days 1	S		#050 000 in 1	DE for the EEV 04/00 A	40/00 to some	-4- NEDA		
rea. Reir	mb. Rate: 100.00%)	4/21/2020 Bryan Ott: Post I	Programming re	quest by County, mo	ve \$650,000 in i	PE from FFY 21/22 t	o 19/20 to comp	ete NEPA.	Total:	
3683	HBP	PE	-650,000		650,000						
	Local Match										
-ed. Reir	mb. Rate: 100.00%)	10/24/2019 DLA-Admin: No	t ready to ad wi	thin 6 months. PE fu	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
3683	HBP	PE	275,000								275,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%)	9/20/2019 Bryan Ott: Per 20 from \$375,000 to \$650,000	019 Oct Survey:	: 1) Increase total PE	cost from \$1,80	0,000 to \$2,075,000	; 2) Increase fun	ding in FFY19/20	Total:	275,000
3683	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/17/2018 DLA-Admin: No DLA-Admin: Fundline zeroe							Total:	
			current FTIP cycle.	ed out due to i i	ii cycle illigration. 2	2010/19-23/24 (0	2020/21-23/20. 111	is does not impa	ct fullus III tile		
3683	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	9/26/2018 Anh-Vu Pham: Mue to FTIP cycle migration			•	•		Fundline zeroed out	Total:	
3683	HBP	PΕ									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	10/14/2017 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	,				,		Total:	
3683	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	•	9/27/2017 Anh-Vu Pham: Note to FTIP cycle migration.						undline zeroed out	Total:	
3683	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	10/14/2016 DLA-Admin: No DLA-Admin: Fundline zeroe current FTIP cycle.	•				•		Total:	
3683	HBP	PE									
	Local Match									_	
⁻ed. Reir	nb. Rate: 100.00%)	9/30/2014 Hanh-Dung Khuu out due to FTIP cycle migra			•	•			Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	PE									
ed. Reii	mb. Rate: 100.00%	6 9/23/20 zeroed	012 Wishing Lima: I out due to FTIP cy	Move PE funds fro cle migration: 201	om FY12/13 to FY1 2/13-17/18 to 2014	3/14 per Aug2012 -/15-19/20. This o	HBP survey respo loes not impact fur	onse. 8/21/2015 ds in the current	DLA-Admin: Fund FTIP cycle.	line Total:	
3683	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	6 4/4/20 Fundlii	12 Wishing Lima: <i>I</i> ne zeroed out due	Additional PE reque to FTIP cycle migra	est of \$675K agains ition: 2012/13-17/1	st programmed \$1 8 to 2014/15-19/2	.05M - moving \$37	5K to FY12/13 8	/21/2015 DLA-Adn e current FTIP cycl	nin: Total: le.	
3683	HBP Local Match	PE	1,050,000								1,050,000
ed. Rei	mb. Rate: 100.00%	6 10/14/2	2011 Linda Newtor	: Updated to matc	h revised survey.					Total:	1,050,000
3683	HBP Local Match	PE	750,000								750,000
ed. Rei	mb. Rate: 100.00%		010 Linda Newton: 010 Linda Newton:		hanged to 100% (T oject.	oll Credits).				Total:	750,000
				20/04							
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y: Fed \$	Prior	20/21	21/22	22/23	23/24 150,000	24/25	25/26	Beyond	Total 150,
			Prior	20/21	21/22	22/23		24/25	25/26	Beyond	
		Fed \$ Local Match SSRP Bond	Prior	20/21	21/22	22/23		24/25	25/26	Beyond	
		Fed \$	Prior	20/21	21/22	22/23		24/25	25/26	Beyond	150,
N	L	Fed \$ Local Match SSRP Bond	Prior	20/21	21/22	22/23		24/25	25/26	Beyond	
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total					150,000				150,
Proj id	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC	Prior	20/21	21/22 -150,000	22/23	150,000	24/25	25/26	Beyond	150,
Proj id 683	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22	22/23	150,000 150,000 23/24 150,000	24/25	25/26		150,
Proj id 8683 ed. Reii	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W	Prior	20/21	21/22 -150,000	22/23	150,000 150,000 23/24 150,000	24/25	25/26	Beyond	150,
Proj id 3683 ed. Reii 3683	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00%	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 6 10/19/3	Prior 2021 DLA-Admin:	20/21 Not ready to ad wit -150,000	21/22 -150,000 hin 6 months. RW	22/23 funds moved from	150,000 150,000 23/24 150,000 n FFY 21/22 to 23/	24/25 24. NEPA not ye	25/26 t clear.	Beyond	150,
Proj id 3683 ed. Reii 3683	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase R/W 6 10/19/3	Prior 2021 DLA-Admin:	20/21 Not ready to ad wit -150,000	21/22 -150,000 hin 6 months. RW	22/23 funds moved from	150,000 150,000 23/24 150,000 n FFY 21/22 to 23/	24/25 24. NEPA not ye	25/26 t clear.	Beyond Total:	150,

	District: 11 nsible Agency		unty: Sai	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respoi	risible Agency			Piloi	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total
3683	HBP	R/W			-150,000	150,000						
ad Dair	Local Match		40/04/0040	DIA Adeste No	. 4	in O was the DM	e	- FEV 00/04 to 04/	00 NEDA			
ea. Keir	mb. Rate: 100.00%	1	10/24/2019	DLA-Admin: No	ot ready to ad with	nin 6 months. RVV	funds moved fror	n FFY 20/21 to 21/	22. NEPA not yet	clear.	Total:	
3683	HBP	R/W			150,000	-150,000						
	Local Match											
ed. Reir	mb. Rate: 100.00%		9/20/2019 B	Bryan Ott: Move	\$150,000 from F	FY21/22 to FFY20	/21 per 2019 Oct	Survey.			Total:	
3683	НВР	R/W		-150,000		150,000						
	Local Match											
[:] ed. Reir	mb. Rate: 100.00%		10/17/2018	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 19/20 to 21/	22. NEPA not yet	clear.	Total:	
3683	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/14/2017	DLA-Admin: No	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 18/19 to 19/	20. NEPA not yet	clear. 7/27/2021	Total:	
			DLA-Admin: current FTIF		ed out due to FTII	cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	rotai.	
3683	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%						•	17 Oct. Survey. 7/2 t impact funds in th		in: Fundline zeroed cle.	Total:	
3683	HBP	R/W		, ,								
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Fundline zeroe				m FFY 17/18 to 19/ 2020/21-25/26. T			Total:	
3683	HBP	R/W		-								
	Local Match											
Fed. Reir	mb. Rate: 100.00%			: Fundline zeroe	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	
3683	НВР	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%			•				er 2015 HBP surve does not impact fur	•		Total:	
3683	HBP	R/W										
	Local Match											
ed. Reir	mb. Rate: 100.00%			: Fundline zeroe	•			m FFY 16/17 to 17/ 2018/19-23/24. T	•		Total:	

Respo	nsible Agency		Prior	20/2	21 21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	-		•	150,000 from FY 15/16 6/17-21/22 to 2018/19-	•	•			Total:	
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%		•		rom FFY14/15 to FFY ² 20 to 2016/17-21/22.	•	•		ndline zeroed out due	Total:	
3683	HBP Local Match	R/W									
⁻ed. Rei	mb. Rate: 100.00%	-			funds from FY13/14 to e migration: 2014/15-1					Total:	
3683	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%			A-Admin: Fund	K of R/W from FFY 12 ine zeroed out due to					Total:	
3683	HBP Local Match	R/W	150,0	00							150,000
Fed. Rei	mb. Rate: 100.00%	1	10/6/2010 Wishing Li	ma: To correct o	entry for R/W as per H	BP application.				Total:	150,000
3683	HBP Local Match	R/W	-15,0	00							-15,000
Fed. Rei	mb. Rate: 100.00%	1	10/6/2010 Wishing Li	ma: Reverse or	iginal entry on 09/23/1	0 for R/W to reflect a	mount shown in H	BP application.		Total:	-15,000
3683	HBP Local Match	R/W	15,0	00							15,000
[∓] ed. Rei	mb. Rate: 100.00%		10/1/2010 Linda New 9/23/2010 Linda New		ment changed to 100% date project.	% (Toll Credits).				Total:	15,000

						programmou					
	District: 11 nsible Agency	County:	San Diego	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	Hisibile Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								12,437,000	12,437,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								12,437,000	12,437,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be				Beyond. Action to	aken to financially	Total:	_
3683	HBP	CON	alli tile FTIF (FUSI	i). Attempt will be	illade to progra	-12,437,000	12,437,000				
3003	Local Match	CON				-12,437,000	12,437,000				
Fed. Reir	mb. Rate: 100.00%	5 11/2/2	020 DLA-Admin: N	Not ready to ad with	in 6 months. C	ON funds moved t	rom FFY 22/23 to	23/24. Action tak	en to financially	Total:	
		constr	ain the FTIP (PUSI	H). Attempt will be	made to progra	m this project in ye	ear shown.			Total.	
3683	HBP	CON				12,437,000				-12,437,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/1/2	020 Bryan Ott: Mo	ve funding from Be	yond to FFY22/	23 per 2020 Octo	oer Survey.			Total:	_
3683	HBP	CON					-12,437,000			12,437,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o Beyond. Action	taken to financially	Total:	
3683	HBP	CON				-12,437,000	12,437,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 23/24. Action ta	ken to financially	Total:	
3683	HBP	CON			-12,437,000	12,437,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				o 22/23. Action ta	ken to financially	Total:	
3683	HBP Local Match	CON			12,437,000					-8,000,000	4,437,000
Fed. Reir	mb. Rate: 100.00%	9/20/2	019 Bryan Ott: Pe	r 2019 Oct Survey:	1) Increase CO	N from \$8,000,00	0 to \$12,437,000;	2) Move CON from	n Beyond to FFY21/22	Total:	4,437,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON			-8,000,000					8,000,000	
ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: 1 strain the FTIP (PUSH	•				eyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON		-8,000,000	8,000,000						
ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: 1 strain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3683	HBP Local Match	CON	-8,000,000	8,000,000							
ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: 1 strain the FTIP (PUSH	•)/21. Action taken	to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rein	nb. Rate: 100.00%	9/27	7/2017 Anh-Vu Pham:	Move \$8,000,000	CON from Beyond	to FY19/20 per 2	017 Oct. Survey.			Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: 1 strain the FTIP (PUSH					eyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON	8,000,000							-8,000,000	
ed. Rein	nb. Rate: 100.00%		0/2016 Anh-Vu Pham: 6 Survey.	Not ready to ad w	rithin 6 months. CC	N funds moved fi	rom FFY Beyond to	o 19/20. As reques	sted in September	Total:	
3683	HBP Local Match	CON	-8,000,000							8,000,000	
ed. Rein	nb. Rate: 100.00%		9/2015 DLA-Admin: Itstrain the FTIP (PUSH					eyond. Action take	n to financially	Total:	
3683	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: 1 strain the FTIP (PUSH TIP cycle migration: 2). Attempt will be	made to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
3683	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%		9/2015 DLA-Admin: 1 strain the FTIP (PUSH	•					•	Total:	

	istrict: 11	Cou	unty: San	Diego								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON		2,000,000								2,000,000
ed. Reir	mb. Rate: 100.00%	5 9	9/29/2015 Ha	anh-Dung Khuu:	Agency error i	n CON dollars, tota	al CON dollar \$8M	1 per revised 2015	HBP survey 9/29	/15	Total:	2,000,000
3683	HBP Local Match	CON		6,000,000							-8,000,000	-2,000,000
ed. Reir	mb. Rate: 100.00%	, (9/24/2015 Ha	anh-Dung Khuu:	Moved CON d	ollars from beyond	l years to FFY 17/	18 per 2015 HBP	survey		Total:	-2,000,000
3683	HBP Local Match	CON		-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%				•	hin 6 months. CO made to program t		om FFY 17/18 to Beshown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON		8,000,000							-8,000,000	
Fed. Reir	mb. Rate: 100.00%	, (9/30/2014 Ha	anh-Dung Khuu:	Move \$8,000,0	000 from Beyond to	o FY 17/18 per 20	14 HBP survey.			Total:	
3683	HBP Local Match	CON		-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%				•	hin 6 months. CO made to program t		om FFY 17/18 to Boshown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON		8,000,000	•						-8,000,000	
ed. Rei	nb. Rate: 100.00%	,	10/7/2013 W	ishing Lima: Mo	ove CON from the	ne Beyond years to	o FFY17/18 per 20)13 HBP survey.			Total:	
3683	HBP Local Match	CON		-8,000,000							8,000,000	
Fed. Reir	mb. Rate: 100.00%			DLA-Admin: Notes FTIP (PUSH).	t ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON		8,000,000							-8,000,000	
Fed. Reir	mb. Rate: 100.00%	, (9/23/2012 W	ishing Lima: Mo	ove CON funds	from Beyond to FY	′14/15 per Aug20′	12 HBP survey resp	oonse.		Total:	
3683	HBP Local Match	CON		-8,000,000							8,000,000	
ed. Rei	mb. Rate: 100.00%				•	hin 6 months. CO made to program t		om FFY 15/16 to Boshown.	eyond. Action tak	en to financially	Total:	
3683	HBP Local Match	CON		-808,750	<u> </u>	. •						-808,750
Fed. Reir	nb. Rate: 100.00%	, ,	10/14/2011 L	₋inda Newton: し	Jpdated to mate	h revised survey.					Total:	-808,750

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3683	HBP Local Match	CON	8,808,750							-8,808,750	
[∓] ed. Rei	mb. Rate: 100.00%	% 10/5/20° Diego.	11 Wishing Lima: M	ove \$8,808,750 o	f Con from Beyon	d to FFY 15/16 as	s per Sep 2011 HE	BP survey response	e from County of S	San Total:	
3683	HBP	CON								8,808,750	8,808,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%		10 Linda Newton: R 10 Linda Newton: Ne		•	oll Credits).				Total:	8,808,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	750,000					1,100,000			1,850,000
R/W					1,100,000				1,100,000
CON								10,600,000	10,600,000
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000				973,830	1,100,000		9,384,180	12,208,010
Local Match					126,170			1,215,820	1,341,990
LSSRP Bond									
Local AC									
Total	750,000				1,100,000	1,100,000		10,600,000	13,550,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	750,000					1,100,000			1,850,000
Local Match									
LSSRP Bond									
Local AC									
Total	750,000					1,100,000			1,850,000

Phase	Funding	Details:

Proj id	Funds Src	Pha	se Pr	rior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3685	HBP	PE						-1,100,000	1,100,000				New!
	Local Match												
Fed. Rein	nb. Rate: 100.00%					6 months. PE fund am this project in y		FY 23/24 to 24/25.	Action taken to fina	ancially constrain	Total:		
3685	HBP	PE				-1,100,000		1,100,000					New!
	Local Match												
Fed. Rein	nb. Rate: 100.00%	6	10/19/2021 DLA-A	dmin: Not re	eady to ad within 6	6 months. PE fund	s moved from F	FY 21/22 to 23/24.	NEPA not yet clea	r.	Total:		
3685	HBP Local Match	PE			1,100,000	1,100,000							New!
Fed. Rein	nb. Rate: 100.00%	6	5/21/2021 Andy Cl	hou: Not rea	dy to ad within 6	months. PE funds	moved from FF	Y 20/21 to 21/22. I	NEPA not yet clear.		Total:		

	istrict: 11	Co	ounty: Sa									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	PE			1,100,000	-1,100,000						
ed. Rein	nb. Rate: 100.00%	1	10/1/2020	Bryan Ott: Mov	e PE funding fron	n FFY21/22 to FFY	'20/21 per 2020 O	ctober Survey.			Total:	
3685	HBP Local Match	PE		-1,100,000		1,100,000						
ed. Rein	nb. Rate: 100.00%	1	10/24/2019	9 DLA-Admin: N	Not ready to ad wi	ithin 6 months. PE	funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	1		n: Fundline zero	•	ithin 6 months. PE IP cycle migration:			•		Total:	
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	1								27/2021 DLA-Admin: e current FTIP cycle.	Total:	
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	1		n: Fundline zero	•	vithin 6 months. Pli IP cycle migration:			•		Total:	
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	1		n: Fundline zero	,	ithin 6 months. PE IP cycle migration:			,		Total:	
3685	HBP Local Match	PE		770,000								770,000
Fed. Rein	nb. Rate: 100.00%	•		Anh-Vu Pham: er 2017 Oct. Su		rom FY19/20 to FY	′17/18 AND increa	se \$770,000 to PE	, which is now \$1,	,100,000 under	Total:	770,000
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%	1		n: Fundline zero	•	ithin 6 months. PE IP cycle migration:			•		Total:	
3685	HBP Local Match	PE										
Fed. Rein	nb. Rate: 100.00%		the FTIP (F		17 DLA-Admin: I					o financially constrain 17-21/22. This does	Total:	

	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	PE										
	Local Match											
ed. Reir	mb. Rate: 100.00%			•		00 from FY 13/14 to 9/20 to 2016/17-21/	•	•			ed Total:	
3685	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%	6 9 z	/23/2012 Wishir eroed out due to	ng Lima: M o FTIP cycl	Nove PE funds from Item 1971	om FY12/13 to FY1 12/13-17/18 to 2014	3/14 per Aug2012 1/15-19/20. This o	2 HBP survey respo loes not impact fun	onse. 8/21/2015 [ds in the current l	DLA-Admin: Fundl FTIP cycle.	ine Total:	
3685	HBP Local Match	PE	3	30,000								330,000
Fed. Reir	mb. Rate: 100.00%	6 1	0/14/2011 Linda	a Newton:	Updated per revi	rised 2011 sruvey.					Total:	330,000
3685	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%					/12 to 10/11 throug . This does not imp			dline zeroed out	due to FTIP cycle	Total:	
3685	HBP Local Match	PE										
		6 1 E		ndline zero		/11 to 11/12 as per IP cycle migration:					Total:	
	Local Match	6 1 E	LA-Admin: Fur urrent FTIP cyc	ndline zero							Total:	750,000
Fed. Reir 3685	Local Match mb. Rate: 100.00% HBP	6 1 E C C PE	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda	ndline zero le. 50,000 Newton: F	ed out due to FTI	IP cycle migration: changed to 100% (1	2010/11-15/16 to				Total:	750,000
Fed. Reir 3685	Local Match mb. Rate: 100.00% HBP Local Match	6 1 C C C PE	LA-Admin: Fur urrent FTIP cyc 7 /23/2010 Linda /23/2010 Linda	ndline zero le. 50,000 Newton: F	ed out due to FTI	IP cycle migration: changed to 100% (1	2010/11-15/16 to				_	·
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	6 1 C C C C C C C C C C C C C C C C C C	LA-Admin: Fur urrent FTIP cyc 7 /23/2010 Linda /23/2010 Linda	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	2012/13-17/18. TI	nis does not impa	ct funds in the	Total:	750,000
Fed. Rein	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C C C C C C C C C C C C C C C C C C	LA-Admin: Fur urrent FTIP cyc 7 /23/2010 Linda /23/2010 Linda	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	2012/13-17/18. TI	nis does not impa	ct funds in the	Total:	750,000 Total
Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C C C PE 9 9 9 y:	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	23/24 973,830	nis does not impa	ct funds in the	Total:	750,000 Total 973,830
Fed. Reir 3685	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C C C C C C C C C C C C C C C C C C	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$ atch	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	23/24 973,830	nis does not impa	ct funds in the	Total:	750,000 Total 973,830
Fed. Reir 3685	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C PE 6 9 9 y: F Local M SSRP E Loca	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$ atch	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	23/24 973,830	nis does not impa	ct funds in the	Total:	750,000 Total 973,830
Fed. Reir 3685 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C PE 6 9 9 y: F Local M SSRP E Loca	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$ atch ond	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	23/24 973,830 126,170	nis does not impa	ct funds in the	Total:	750,000 Total 973,830 126,170
Fed. Reir 3685 Fed. Reir	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary	6 1 C PE 6 9 9 y: F Local M SSRP E Loca	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$ atch ond AC	ndline zero le. 50,000 Newton: F Newton: N	ed out due to FTI	thanged to 100% (7	2010/11-15/16 to	23/24 973,830 126,170	nis does not impa	ct funds in the	Total:	750,000 Total 973,830 126,170
Fed. Reir 3685 Fed. Reir Phase I	Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	6 1 C C C PE 9 9 9 9 9 SSRP E Local M	LA-Admin: Fur urrent FTIP cyc 7. /23/2010 Linda /23/2010 Linda ed \$ atch ond AC	ndline zerorile. 50,000 Newton: F Newton: N	Reimbursement college de la co	changed to 100% (1	2010/11-15/16 to	23/24 973,830 126,170 1,100,000	24/25	25/26	Total:	750,000 Total 973,830 126,170 1,100,000

	District: 11	Co	unty: San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	R/W			-973,830	973,830					
	Local Match				-126,170	126,170					
ed. Reir	mb. Rate: 88.53%		3/30/2021 DLA-Admin: N the FTIP (PUSH). Attempt	•			FFY 21/22 to 22/23	. Action taken to	o financially constrain	Total:	
3685	HBP	R/W			973,830	-973,830					
	Local Match				126,170	-126,170					
ed. Reir	mb. Rate: 88.53%		10/1/2020 Bryan Ott: Mov	e RW funding from	m FFY22/23 to FFY	21/22 per 2020 O	ctober Survey.			Total:	
3685	HBP	R/W		-973,830		973,830					
	Local Match			-126,170		126,170					
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	funds moved from	n FFY 20/21 to 21/2	NEPA not ye	t clear.	Total:	
3685	HBP	R/W		973,830	-973,830						
	Local Match			126,170	-126,170						
ed. Reir	mb. Rate: 88.53%		9/20/2019 Bryan Ott: Per	2019 Oct Survey	move \$1,100,000 ir	RW from FFY21	/22 to FFY20/21.			Total:	
3685	HBP	R/W	-973,830		973,830						
	Local Match		-126,170		126,170						
ed. Reir	mb. Rate: 88.53%		10/17/2018 DLA-Admin: I	Not ready to ad wi	thin 6 months. RW	funds moved from	n FFY 19/20 to 21/2	NEPA not ye	t clear.	Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/14/2017 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.	•				•		Total:	
3685	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/27/2017 Anh-Vu Pham: out due to FTIP cycle mig							Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		10/14/2016 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
3685	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		4/28/2016 Linda Newton: 10/22/2015 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.	Not ready to ad wi	thin 6 months. RW	funds moved from		•		Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	R/W	619,710 80,290								619,710 80,290
ed. Reir	nb. Rate: 88.53%	9/24/2015		Federal Reimburse iu: Moved RW dol			6 and cost increase	e \$900K due to ac	Iditional RW takes	Total:	700,000
3685	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	3/18/2015	DLA-Admin: No in: Fundline zero		n 6 months. RW f	unds moved from	FFY 15/16 to 17/1a 2018/19-23/24. T			Total:	
3685	HBP Local Match	R/W	221,325 28,675								221,325 28,675
ed. Reir	nb. Rate: 88.53%			Federal Reimburse Nove and update R			⁻ 2013 HBP survey.			Total:	250,000
3685	HBP Local Match	R/W									
ed. Reir	nb. Rate: 88.53%	9/23/2012	Wishing Lima: I		om FY13/14 to FY	15/16 per Aug20	12 HBP survey resp 22. This does not in		DLA-Admin: e current FTIP cycle.	Total:	
3685	HBP Local Match	R/W	132,795 17,205						-		132,795 17,205
ed. Reir	nb. Rate: 88.53%	9/23/2010	Linda Newton: Linda Newton:	Federal Reimburse Reimbursement ch New eligible projec	anged to 100% (T					Total:	150,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,384,180	9,384,18
	ı	_ocal Match								1,215,820	1,215,8
	L	SSRP Bond									
		Local AC									
		Total								10,600,000	10,600,0
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	CON					-9,384,180 -1,215,820			9,384,180 1,215,820	
D-:-	nb. Rate: 88.53%	40/04/004	0 DI A Admin. N	lat raadu ta ad with	nin 6 months. CON	I funda mayad fr	FEV 02/04 to D	wond Astion tak	on to financially		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON				-9,384,180	9,384,180				
	Local Match					-1,215,820	1,215,820				
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).	•				24. Action taken	to financially	Total:	
3685	HBP	CON				9,384,180				-6,551,220	2,832,960
	Local Match					1,215,820				-848,780	367,040
ed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per 2	019 Oct Survey: 1	1) Increase CON	from \$7,400,000 to	\$10,600,000; 2) Mo	ove CON from Be	eyond to FFY22/23.	Total:	3,200,000
3685	HBP	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
-ed. Reir	mb. Rate: 88.53%	10/25/2 constra	2018 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with . Attempt will be n	nin 6 months. CO	N funds moved fro this project in year	om FFY 21/22 to Bey shown.	ond. Action take	en to financially	Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
ed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3685	HBP	CON		6,551,220						-6,551,220	
	Local Match			848,780						-848,780	
ed. Reir	mb. Rate: 88.53%	9/26/2	018 Anh-Vu Pham: N	Move \$7.4M CON	from Beyond into	FY20/21 per 201	3 Oct. Survey.			Total:	
3685	НВР	CON			-6,551,220					6,551,220	
	Local Match				-848,780					848,780	
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				ond. Action take	en to financially	Total:	
3685	HBP	CON		-6,551,220	6,551,220						
	Local Match			-848,780	848,780						
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				22. Action taken	to financially	Total:	
3685	HBP	CON	-6,551,220	6,551,220							
	Local Match		-848,780	848,780							
Fed. Reir	mb. Rate: 88.53%		2017 DLA-Admin: No ain the FTIP (PUSH).	•				21. Action taken	to financially	Total:	
3685	HBP	CON	6,551,220							-5,577,390	973,830
	Local Match		848,780							-722,610	126,170
ed. Reir	mb. Rate: 88.53%		017 Anh-Vu Pham: N 1,000 under FY19/20		•	d to FY19/20 AND	increase \$1,100,00	0 to CON, which	the total is now	Total:	1,100,000
3685	HBP	CON	-5,577,390							5,577,390	
	Local Match		-722,610							722,610	
Fed. Reir	mb. Rate: 88.53%		2016 DLA-Admin: No ain the FTIP (PUSH).	•				ond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP Local Match	CON	5,577,390 722,610							-5,577,390 -722,610	
Fed. Rei	mb. Rate: 88.53%	9/30/20 2016 Se	16 Anh-Vu Pham: urvey.	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3685	HBP Local Match	CON	-5,577,390 -722,610							5,577,390 722,610	
Fed. Rei	mb. Rate: 88.53%	10/29/2	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	nin 6 months. CC	ON funds moved fro		eyond. Action take	en to financially	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	Not ready to ad with). Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	lot ready to ad with). Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year	shown. 7/27/2021	DLA-Admin: Fun	•	Total:	
3685	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	10/29/2 constra	16 Linda Newton: 015 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	lot ready to ad with). Attempt will be r	nin 6 months. CC made to program	ON funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun	•	Total:	
3685	HBP Local Match	CON	5,577,390 722,610							-4,776,194 -618,807	801,197 103,804
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: 15 Hanh-Dung Khu				17 and increase th	e amount of \$905k	<	Total:	905,000
3685	HBP Local Match	CON	-4,776,194 -618,807		•					4,776,194 618,807	
Fed. Rei	mb. Rate: 88.53%	11/14/2	16 Linda Newton: 013 DLA-Admin: N in the FTIP (PUSH	lot ready to ad with	nin 6 months. CC	ON funds moved fro		eyond. Action take	en to financially	Total:	
3685	HBP	CON	4,776,194							-3,830,250	945,943
	Local Match		618,807							-496,250	122,557
rea. Rei	mb. Rate: 88.53%		16 Linda Newton: 13 Wishing Lima:				17/18 per 2013 HB	P survey.		Total:	1,068,500

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3685	HBP	CON	-3,830,250							3,830,250	
	Local Match		-496,250							496,250	
Fed. Rei	mb. Rate: 88.53%	10/20/2	16 Linda Newton: Fo 011 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. COI	N funds moved fro		eyond. Action take	en to financially	Total:	
3685	НВР	CON	3,830,250							-3,830,250	
	Local Match		496,250							-496,250	
ed. Rei	mb. Rate: 88.53%		16 Linda Newton: Fo 11 Wishing Lima: M				per Sep 2011 HB	BP survey response	e from County of S	Total: an	
3685	HBP	CON								3,830,250	3,830,250
	Local Match									496,250	496,250
Fed. Rei	mb. Rate: 88.53%	9/23/20	16 Linda Newton: Fo 10 Linda Newton: R 10 Linda Newton: N	eimbursement ch	anged to 100% (T	O .				Total:	4,326,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,340,000								1,340,000
R/W					250,000				250,000
CON								7,500,000	7,500,000
Total	1,340,000				250,000			7,500,000	9,090,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,302				221,325			6,639,750	8,047,377
Local Match	153,698				28,675			860,250	1,042,623
LSSRP Bond									
Local AC									
Total	1,340,000				250,000			7,500,000	9,090,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,186,302								1,186,302
Local Match	153,698								153,698
LSSRP Bond									
Local AC									
Total	1,340,000								1,340,000

Phase Funding Details:

	5										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3888	HBP	PE	1,186,302								1,186,302
	Local Match		153,698								153,698
Fed. Reir	mb. Rate: 88.53%	11/2/20	011 Linda Newton: Ne	ew eligible project						Total:	1,340,000

D	istrict: 11	County:	San Diego			_					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					221,325				221,325
		Local Match					28,675				28,675
	L	SSRP Bond									
		Local AC									
		Total					250,000				250,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3888	HBP	R/W				-221,325	221,325				
	Local Match					-28,675	28,675				
ed. Rein	nb. Rate: 88.53%	10/19/	2021 DLA-Admin: I	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:	
3888	HBP	R/W			-221,325	221,325					
	Local Match				-28,675	28,675					
ed. Rein	nb. Rate: 88.53%		021 DLA-Admin: N IP (PUSH). Attemp	•				2/23. Action take	n to financially constra	ain Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Rein	nb. Rate: 88.53%	10/24/	2019 DLA-Admin: I	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3888	HBP	R/W		221,325	-221,325						
	Local Match			28,675	-28,675						
ed. Rein	nb. Rate: 88.53%	9/20/2	019 Bryan Ott: Per	2019 Oct Survey	v, move \$250,000	in RW from FFY2	1/22 to FFY20/21.			Total:	
3888	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Rein	nb. Rate: 88.53%	10/17/2	2018 DLA-Admin: I	Not ready to ad w	vithin 6 months. F	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3888	НВР	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
ed. Rein	nb. Rate: 88.53%	9/26/2	018 Anh-Vu Pham:	Move \$250k RV	/ from FY19/20 to	FY20/21 per 201	8 Oct. Survey.			Total:	
3888	HBP Local Match	R/W									
ed. Rein	nb. Rate: 88.53%	DLA-A	2017 DLA-Admin: I dmin: Fundline zer t FTIP cycle.						yet clear. 7/27/2021 npact funds in the	Total:	

D		-	Duinu	20/04	04/00	20/02	00/04	04/05	05/00	Davisand	T / ·
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3888	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		I7 Anh-Vu Pham: Nout due to FTIP cyc			•		•	A-Admin: Fundline FTIP cycle.	Total:	
3888	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adı	016 DLA-Admin: Nomin: Fundline zero FTIP cycle.							Total:	
3888	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adı	015 DLA-Admin: Nomin: Fundline zero FTIP cycle.							Total:	
3888	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%		I5 Hanh-Dung Khu out due to FTIP cyc							Total:	
3888	HBP Local Match	R/W									
ed. Rei	mb. Rate: 88.53%	DLA-Adı	I5 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3888	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		12 Wishing Lima: Ne zeroed out due to			, ,	, ,		DLA-Admin: e current FTIP cycle.	Total:	
3888	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Rei	mb. Rate: 88.53%	11/2/201	I1 Linda Newton: N	New eligible projec	et.					Total:	250,000

						p g					
	District: 11	County:	San Diego	20/21	21/22	22/23	23/24	24/25	25/26	Povend	Tatal
Respo	nsible Agency		Piloi	20/21	21/22	22/23	23/24	24/25	25/20	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,639,750	6,639,750
		Local Match								860,250	860,25
	L	SSRP Bond									
		Local AC									
		Total								7,500,000	7,500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3888	HBP	CON					-6,639,750			6,639,750	
	Local Match						-860,250			860,250	
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3888	HBP	CON				-6,639,750	6,639,750				
	Local Match					-860,250	860,250				
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI	•				o 23/24. Action ta	ken to financially	Total:	
3888	HBP	CON			-6,639,750	6,639,750					
	Local Match				-860,250	860,250					
Fed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUSI					o 22/23. Action ta	ken to financially	Total:	
3888	HBP	CON			6,639,750					-6,639,750	
	Local Match				860,250					-860,250	
Fed. Rei	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: Pe	r 2019 Oct Surve	y, move CON fund	ds from Beyond to	FFY21/22.			Total:	
3888	HBP	CON			-6,639,750					6,639,750	
	Local Match				-860,250					860,250	
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSI	•				o Beyond. Action	taken to financially	Total:	
3888	HBP	CON		-6,639,750	6,639,750						
	Local Match			-860,250	860,250						
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSI	•				o 21/22. Action ta	ken to financially	Total:	
3888	HBP	CON	-6,639,750	6,639,750							
	Local Match		-860,250	860,250							
Fed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: ain the FTIP (PUSI	•				o 20/21. Action ta	ken to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3888	HBP Local Match	CON	6,639,750 860,250							-6,639,750 -860,250	
ed. Rei	mb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham: N	Move \$7,500,000	CON from Beyond	d to FY19/20 per 2	017 HBP Oct. Surve	ey.		Total:	
3888	HBP	CON	-6,639,750							6,639,750	
	Local Match		-860,250							860,250	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: No in the FTIP (PUSH).	,				yond. Action take	n to financially	Total:	
3888	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constra	016 DLA-Admin: No in the FTIP (PUSH).	,					,	Total:	
		to FTIP	cycle migration: 20	18/19-23/24 to 2	020/21-25/26. This	s does not impact	funds in the current	FTIP cycle.			
3888	НВР	to FTIP	cycle migration: 20 6,639,750	18/19-23/24 to 2	020/21-25/26. This	s does not impact	funds in the current	FTIP cycle.		-6,639,750	
3888	HBP Local Match			18/19-23/24 to 2	020/21-25/26. This	s does not impact	funds in the current	FTIP cycle.		-6,639,750 -860,250	
		CON	6,639,750 860,250 16 Anh-Vu Pham: N			·			sted in September		
ed. Rei	Local Match	CON 9/30/20	6,639,750 860,250 16 Anh-Vu Pham: N			·			sted in September	-860,250	
	Local Match mb. Rate: 88.53%	9/30/20 2016 St	6,639,750 860,250 16 Anh-Vu Pham: Nurvey.			·			sted in September	-860,250 Total:	
ed. Rei	Local Match mb. Rate: 88.53% HBP	9/30/20 2016 St CON	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750	Not ready to ad w	ithin 6 months. CO	ON funds moved for	rom FFY Beyond to	18/19. As reques	<u> </u>	-860,250 Total:	
3888 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match	9/30/20 2016 St CON	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750 -860,250 013 DLA-Admin: No	Not ready to ad w	ithin 6 months. CO	ON funds moved for	rom FFY Beyond to	18/19. As reques	<u> </u>	-860,250	
3888 Ged. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/30/20 2016 St CON 11/14/2 constra	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750 -860,250 013 DLA-Admin: No	Not ready to ad w	ithin 6 months. CO	ON funds moved for	rom FFY Beyond to	18/19. As reques	<u> </u>	-860,250	
3888 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	9/30/20 2016 St CON 11/14/2 constrai	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750 -860,250 013 DLA-Admin: Notin the FTIP (PUSH).	Not ready to ad w ot ready to ad wit Attempt will be	ithin 6 months. Co hin 6 months. CO made to program t	ON funds moved fi N funds moved fro his project in year	om FFY Beyond to	18/19. As reques	<u> </u>	-860,250	
3888 Fed. Rei 3888	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	9/30/20 2016 St CON 11/14/2 constrai	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750 -860,250 013 DLA-Admin: No in the FTIP (PUSH). 6,639,750 860,250	Not ready to ad w ot ready to ad wit Attempt will be	ithin 6 months. Co hin 6 months. CO made to program t	ON funds moved fi N funds moved fro his project in year	om FFY Beyond to	18/19. As reques	<u> </u>	-860,250	6,639,750
3888 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	9/30/20 2016 St CON 11/14/2 constrai CON	6,639,750 860,250 16 Anh-Vu Pham: Nurvey. -6,639,750 -860,250 013 DLA-Admin: No in the FTIP (PUSH). 6,639,750 860,250	Not ready to ad w ot ready to ad wit Attempt will be	ithin 6 months. Co hin 6 months. CO made to program t	ON funds moved fi N funds moved fro his project in year	om FFY Beyond to	18/19. As reques	<u> </u>	-860,250	6,639,750 860,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,155,000		150,000						1,305,000
R/W									
CON	4,080,369								4,080,369
Total	5,235,369		150,000						5,385,369
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,004,369		120,000						5,124,369
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	5,235,369		150,000						5,385,369
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	924,000		120,000						1,044,000
Local Match	231,000		30,000						261,000
LSSRP Bond									
Local AC									
Total	1,155,000		150,000						1,305,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	PE		-120,000	120,000						
	Local Match			-30,000	30,000						
Fed. Rei	mb. Rate: 80.00%		2/2020 DLA-Admin: Co ng to FFY 21/22, per L/		zed. PE funds m	oved from FFY 20	0/21 to 21/22. Deli	very failure of pha	se in 19/20. Push	Total:	
1772	HBP	PE	-120,000	120,000							
	Local Match		-30,000	30,000							
Fed. Rei	mb. Rate: 80.00%	10/1/	2020 Bryan Ott: Move	PE funding from F	FY19/20 to FFY2	20/21 per 2020 Oc	ctober Survey.			Total:	
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
Fed. Rei	mb. Rate: 80.00%	9/20/	2/2020 DLA-Admin: Fu 2019 Bryan Ott: Per 20 55,000 to \$1,305,000; 3	019 Oct Survey: 1) Increase total pr	oject cost from \$4	1,080,369 to \$5,38	5,309; 2) Increase	PE funding from	Total:	150,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	PE									
ed. Reir	mb. Rate: 80.00%		5/21/2015 Hanh-Dung Khuzeroed out due to FTIP cyc							Total:	
1772	HBP Local Match	PE									
ed. Reir	mb. Rate: 80.00%		10/26/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the curr	17 DLA-Admin: Fu					•	Total:	
1772	HBP	PE	200,000								200,000
	Local Match		50,000								50,000
ed. Reir	mb. Rate: 80.00%		9/30/2014 Hanh-Dung Khu	u: Increase PE by	\$250,000 to mate	ch 2014 HBP surv	ey.			Total:	250,000
1772	HBP	PE	120,000								120,000
	Local Match		30,000								30,000
ed. Reir	mb. Rate: 80.00%		6/29/2011 Wishing Lima: F for the development of an a				Assistance require	es additional geote	chnical test borings	Total:	150,000
1772	HBP	PE	160,000								160,000
	Local Match		40,000								40,000
ed. Reir	mb. Rate: 80.00%		10/3/2010 Wishing Lima: II	ncrease in PE as p	oer 2010Sep HBP	survey response	from County of Sa	an Diego.		Total:	200,000
1772	State STP (BR)	PE	4,000								4,000
	Local Match		1,000								1,000
ed. Reir	mb. Rate: 80.00%		10/3/2010 Wishing Lima: A	odd \$5,000 to mate	ch E-76 total oblig	ated PE of \$555,0	000.			Total:	5,000
1772	State STP (BR)	PE	440,000								440,000
	Local Match		110,000								110,000
ed. Reir	mb. Rate: 80.00%		10/9/2008 Joseph Asuncion	n: Correct reimbu	rsement is 80% to	match E76.				Total:	550,000
1772	State STP (BR)	PE	-486,915								-486,915
	Local Match		-63,085								-63,085
ed. Reir	mb. Rate: 88.53%		10/9/2008 Joseph Asuncion	n: Correct reimbu	rsement rate to m	atch E76 is 80.00 ^o	%, not 88.53%.			Total:	-550,000
1772	State STP (BR)	PE	486,915								486,915
_	Local Match	_	63,085								63,085
ed Reir	mb. Rate: 88.53%		Note that all future scour sh	ould be under HP	P funds NOT STE	O (RR)				Total:	550,000

D	istrict: 11	County	r: San Diego		,						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	':	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed S	\$								
	L	ocal Match	ı								
	LS	SSRP Bond	d l								
		Local AC									
		Tota	ıl								
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP	R/W	-30,000								-30,000
Fed. Rein	Local Match nb. Rate: 100.00%	9/29	/2016 Anh-Vu Pham: F	Remove \$30K of	RW per 2016 Oc	ctober Survey.				Total:	-30,000
1772	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA:	/2014 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.							Total:	
1772	HBP	R/W									
	Local Match									<u></u>	
Fed. Reir	mb. Rate: 100.00%		/2012 Wishing Lima: N Iline zeroed out due to						015 DLA-Admin: the current FTIP cycle.	Total:	
1772	HBP Local Match	R/W	30,000								30,000
Fed. Rein	mb. Rate: 100.00%	2/2/2	2011 Wishing Lima: To	correct funding	source that was	incorrectly entere	d during the 2010	Sep HBP survey.		Total:	30,000
1772	State STP (BR) Local Match	R/W	-30,000								-30,000
Fed. Rein	mb. Rate: 100.00%		2011 Wishing Lima: Reinstead of State STP (•	odify funding so	urce that was inco	orrectly entered du	ıring the 2010Sep	HBP survey. Should be	Total:	-30,000
1772	State STP (BR) Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA:	/2010 Wishing Lima: M -Admin: Fundline zero ent FTIP cycle.							Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	3/24/2010 per 03/22/ environme	Wishing Lima: N 10 letter, due to s ental phases. 5/10	lot ready to ad wit	on with the Band on: Fundline zeroe	/ funds moved from f Kumeyaay India	ns. This resulted in	a slow progress	sted fund transfer, as on the design and 2012/13-17/18. This	Total:	
1772	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	10/20/200	9 Wishing Lima:	RW funds moved	ged to 100% (Toll of from FFY 8/9 to 9 ion: 2008/9-13/14	/10. As requested			1 DLA-Admin: current FTIP cycle.	Total:	
1772	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	6/30/2008 RTIP, ther	Joseph Asuncior efore move funds	n: Environmental sto be included in	ged to 100% (Toll) Document not yet 2008 FTIP. 8/22/ ot impact funds in	complete for RW 2011 DLA-Admin:	Fundline zeroed			Total:	
1772	HBP Local Match	R/W	30,000				,				30,000
ed. Reii	mb. Rate: 100.00%	4/1/2010 [DLA-Admin: Rein	nbursement chanç	ged to 100% (Toll	Credits).				Total:	30,000
	CON Summar	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	4,080,369								4,080,3
		Local Match									
		00000									
	L	SSRP Bond				I					
	L	Local AC									
Diversi			4,080,369								4,080,3
	Funding Details:	Local AC Total	•	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
Phase Proj id 1772		Local AC	4,080,369 Prior 250,000	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	4,080,3 Total 250,000

D	istrict: 11	County	: San Diego								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	CON	600,000								600,000
Fed. Reim	nb. Rate: 100.00%	10/1 10/3/	/2019 Linda Newton: F 7/2018 DLA-Admin: Fเ /2017 Anh-Vu Pham: I e in above the enginee	und line failed to oncrease CON by	deliver. \$600,000 under F	Y17/18 per 2017	HBP Oct. Survey.	SD County bid the	e project and all bid	Total:	600,000
1772	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%		017 DLA-Admin: Fund /17-21/22 to 2018/19-2					eroed out due to F	TIP cycle migration:	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	FTIP	2017 DLA-Admin: Cor (PUSH). Attempt will ation: 2016/17-21/22 to	be made to progi	ram this project in	year shown. 8/25	5/2019 DLA-Admin:		•	Total:	
1772	HBP Local Match	CON	3,230,369							-2,700,000	530,369
Fed. Reim	nb. Rate: 100.00%	9/30/	2016 Anh-Vu Pham: F	Ready to Advertis	se. CON funds mo	ved from FFY Be	yond to 16/17. As	requested in Sept	ember 2016 Survey.	Total:	530,369
1772	HBP Local Match	CON	-2,700,000							2,700,000	
Fed. Reim	nb. Rate: 100.00%		2016 DLA-Admin: Not train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1772	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 7/27/202	1 DLA-Admin: Fui		Total:	
1772	HBP Local Match	CON									
[∓] ed. Rein	nb. Rate: 100.00%	cons	9/2015 DLA-Admin: No train the FTIP (PUSH). TP cycle migration: 20	Attempt will be	made to program t	his project in yea	r shown. 8/25/2019	9 DLA-Admin: Fu		Total:	

D	istrict: 11	Co	unty: Sar	n Diego								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772 ed. Reir	HBP Local Match nb. Rate: 100.00%		10/29/2015		•			om FFY 15/16 to 16		to financially	 Total:	
				,	•			funds in the curren		idiirie zeroed out due		
1772	HBP Local Match	CON	I	2,700,000							-1,500,000	1,200,000
ed. Reir	mb. Rate: 100.00%)	9/24/2015 H	lanh-Dung Khu	u: Moved CON o	dollars from beyor	nd year to FFY 15/	16 plus \$800K increa	ased per 2015 HE	BP survey	Total:	1,200,000
1772	HBP Local Match	CON	l	-1,500,000							1,500,000	
Fed. Reir	nb. Rate: 100.00%				•		ON funds moved fr this project in yea	om FFY 16/17 to Be	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	I	156,000								156,000
Fed. Reir	mb. Rate: 100.00%		9/30/2014 H CON of \$1,5	•	u: Per 2014 HBF	o survey, move \$	1,344,000 from FY	17/18 to FY 16/17 a	nd increase CON	by \$156,000 for tota	Total:	156,000
1772	HBP	CON	I									
Fed. Reir	Local Match mb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 16/17 to 17 r shown. 8/25/2019 t funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1772	HBP	CON	I	1,344,000							-1,344,000	
Fed. Reir	Local Match nb. Rate: 100.00%)	10/7/2013 V	Vishing Lima: N	Move CON from t	he Beyond years	to FFY16/17 per 2	013 HBP survey.			Total:	
1772	HBP Local Match	CON	I	-1,344,000							1,344,000	
Fed. Reir	mb. Rate: 100.00%			DLA-Admin: N e FTIP (PUSH)	,	thin 6 months. C	ON funds moved fr	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
1772	HBP Local Match	CON	I									
Fed. Reir	mb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 14/15 to 15 r shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1772	HBP Local Match	CON										
Fed. Reir	nb. Rate: 100.00%		constrain the	e FTIP (PUSH)	. Attempt will be	made to program	n this project in yea	om FFY 13/14 to 14 r shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1772	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrai	n the FTIP (PUSH)	lot ready to ad with). Attempt will be n 012/13-17/18 to 20	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%	10/5/20 ² Diego.	11 Wishing Lima: I	Move \$1,344K of C	Con from Beyond	to FFY 12/13 as pe	er Sep 2011 HBP s	survey response fr	om County of San	Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang lot ready to ad with			om FFY 13/14 to B	eyond.		Total:	
1772	HBP Local Match	CON									
ed. Reir	mb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	nin 6 months. CO	N funds moved fro			LA-Admin: Fundline TIP cycle.	Total:	
1772	НВР	CON									
ed. Reir	Local Match nb. Rate: 100.00%	10/30/20	009 DLA-Admin: N	mbursement chang lot ready to ad with cle migration: 2012	nin 6 months. CO	N funds moved fro			LA-Admin: Fundline FTIP cycle.	Total:	
1772	HBP Local Match	CON	1,344,000							-1,344,000	
ed. Reir	nb. Rate: 100.00%			mbursement chang CON funds moved			quested in Octobe	r 2009 Survey.		Total:	
1772	HBP Local Match	CON	-1,344,000							1,344,000	
ed. Reir	nb. Rate: 100.00%	12/18/20		mbursement chang CON funds moved f ertise.			n taken to financia	lly constrain the F	ΓΙΡ (PUSH). HBP	Total:	
1772	HBP Local Match	CON	1,344,000								1,344,000
ed Reir	nb. Rate: 100.00%	4/1/2010) DI A-Admin: Rei	mbursement chang	red to 100% (Tall	Credits)				Total:	1,344,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,600,000					450,000			2,050,000
R/W									
CON								4,025,000	4,025,000
Total	1,600,000					450,000		4,025,000	6,075,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385		3,563,333	5,378,198
Local Match	183,520					51,615		461,668	696,803
LSSRP Bond									
Local AC									
Total	1,600,000					450,000		4,025,000	6,075,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,416,480					398,385			1,814,865
Local Match	183,520					51,615			235,135
LSSRP Bond									
Local AC									
Total	1,600,000					450,000			2,050,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3450	HBP	PE					-398,385	398,385				New!
	Local Match						-51,615	51,615				
Fed. Rein	nb. Rate: 88.53%		28/2021 DLA-Admin: No FTIP (PUSH). Attempt v	•			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
3450	HBP	PE			-398,385		398,385					New!
	Local Match				-51,615		51,615					
Fed. Rein	nb. Rate: 88.53%	10/	19/2021 DLA-Admin: No	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/24.	NEPA not yet o	clear.	Total:		
3450	HBP	PE		-398,385	398,385							
	Local Match			-51,615	51,615							
Fed. Rein	nb. Rate: 88.53%		24/2020 DLA-Admin: No be cleared.	t ready to ad with	iin 6 months. PE fo	unds moved from	FFY 20/21 to 21/22.	NEPA not yet o	clear. PE>10 needs	Total:		

11	(County:	San Diego								
enc	су		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Р	E	-398,385	398,385							
ch			-51,615	51,615							
3.53	3%	10/1/20	20 Bryan Ott: Move	PE funds from F	FFY19/20 to FFY20	0/21 per 2020 Oct	ober Survey.			Total:	
	Р	E	398,385		-398,385						
:ch			51,615		-51,615						
3.53	3%	4/20/20	20 Bryan Ott: Per C	ounty Request fo	or Post Programmi	ng, move \$450,00	00 in PE from FFY 2	21/22 to 19/20.		Total:	
	Р	E	-398,385		398,385						
ch.			-51,615		51,615						
3.53	3%	10/24/2	019 DLA-Admin: No	ot ready to ad wit	thin 6 months. PE	funds moved from	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
	Р	E	398,385								398,385
:ch			51,615								51,615
3.53	3%		19 Bryan Ott: Per 20 pject cost from \$5,62			PE to FFY 19/20. T	Γhis increases PE f	rom \$1,600,000 to	\$2,050,000 and	Total:	450,000
	Р	E									
ch											
3.53	3%		2 Wishing Lima: Ado e zeroed out due to I							Total:	
	Р	E	885,300								885,300
:ch			114,700								114,700
3.53	3%	10/14/2	011 Linda Newton:	Updated per revi	ised 2011 survey.					Total:	1,000,000
	P	E									
ch											
3.53	3%		0 Linda Newton: Co igration: 2010/11-15						eroed out due to FTIP	Total:	
	Р	E									
:ch											
3.53	3%	DLA-Ac	10 Linda Newton: Filmin: Fundline zeroe FTIP cycle.						e is clear. 5/10/2013 ct funds in the	Total:	
	Р	E	531,180								531,180
ch.			68,820								68,820
3.53	3%	9/28/20	09 Wesley Zinke: N	EW Candidate P	Project.					Total:	600,000
			68,820	EW Candidate P	Project.					Total:	<u> </u>

						programmedi	ii iiile FIIF.				
	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$									
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total									
	Funding Details:				0.1/00	20/00	00/04	0.4/0.5	0.7/0.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	R/W	-88,530 -11,470								-88,530 -11,470
Fed. Rei	mb. Rate: 88.53%		015 Hanh-Dung Kho ed in the PE costs p			all activities occur	on USFS land, sp	ecial use permit w	vill be required which	Total:	-100,000
3450	HBP Local Match	R/W			-						
Fed. Rei	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: Nondine zer Admin: Fundline zer t FTIP cycle.	•					ret clear. 8/17/2017 npact funds in the	Total:	
3450	HBP	R/W									
Fed. Rei	Local Match mb. Rate: 88.53%		012 Wishing Lima:						017 DLA-Admin: the current FTIP cyc	Total:	
3450	НВР	R/W								· · ·	
E. J. D.	Local Match										
Fed. Keii	mb. Rate: 88.53%	Diego.	•	dmin: Fundline z				, ,	se from County of Sa). This does not impa	i Otal.	
3450	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%	DLA-A	010 Wishing Lima: dmin: Fundline zer t FTIP cycle.							Total:	
3450	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 88.53%		0				•	,	10/2013 DLA-Admin: the current FTIP cyc	Total: le.	
3450	HBP Local Match	R/W	88,530 11,470								88,530 11,470
Fed. Rei	mb. Rate: 88.53%	9/28/2	009 Wesley Zinke:	NEW Candidate	Project.					Total:	100,000

	istrict: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,563,333	3,563,33
		Local Match								461,668	461,66
	L	SSRP Bond									
		Local AC									
		Total								4,025,000	4,025,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON					-3,563,333			3,563,333	
	Local Match						-461,668			461,668	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON				-3,563,333	3,563,333				
	Local Match					-461,668	461,668				
Fed. Reir	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
3450	HBP	CON			-3,563,333	3,563,333					
	Local Match				-461,668	461,668					
Fed. Reir	nb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				to 22/23. Action ta	ken to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reir	mb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o 21/22. Action ta	ken to financially	Total:	
3450	HBP	CON		3,563,333						-3,563,333	
	Local Match			461,668						-461,668	
Fed. Reir	mb. Rate: 88.53%	9/20/2	019 Bryan Ott: P	er 2019 Oct Surve	y, move \$4,025,0	00 in CON from B	eyond to FFY20/2	1.		Total:	
3450	HBP	CON			-3,563,333					3,563,333	
	Local Match				-461,668					461,668	
Fed. Reir	nb. Rate: 88.53%			Not ready to ad vBH). Attempt will b				o Beyond. Action	taken to financially	Total:	
3450	HBP	CON		-3,563,333	3,563,333						
	Local Match			-461,668	461,668						
Fed. Reir	mb. Rate: 88.53%			: Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	

D	istrict: 11	County:	San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP	CON	-3,563,333	3,563,333							
	Local Match		-461,668	461,668							
ed. Rein	nb. Rate: 88.53%		018 DLA-Admin: Note that the FTIP (PUSH).	•			om FFY 19/20 to 20/3 shown.	21. Action taker	to financially	Total:	
3450	HBP	CON	3,563,333							-2,655,900	907,433
	Local Match		461,668							-344,100	117,568
ed. Rein	nb. Rate: 88.53%		18 Anh-Vu Pham: 1 ON under FY19/20 i				ease additional CON	\$1,025,000 und	er FY19/20. The	Total:	1,025,000
3450	HBP	CON			-2,655,900					2,655,900	
	Local Match				-344,100					344,100	
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: Note that the FTIP (PUSH).				om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
3450	HBP	CON		-2,655,900	2,655,900						
	Local Match			-344,100	344,100						
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: Note that the FTIP (PUSH).				om FFY 20/21 to 21/3 shown.	22. Action taker	to financially	Total:	
3450	HBP	CON	-2,655,900	2,655,900							
	Local Match		-344,100	344,100							
ed. Rein	nb. Rate: 88.53%		017 DLA-Admin: Note that the FTIP (PUSH).	•			om FFY 19/20 to 20/3 shown.	21. Action taker	to financially	Total:	
3450	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 18/19 to 19/3 shown. 7/27/2021 I funds in the current	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	_
3450	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constra	in the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	om FFY 17/18 to 18/ shown. 7/27/2021 I funds in the current	DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Rein	nb. Rate: 88.53%	10/3/20	17 Anh-Vu Pham: 1	Move \$3,000,000	CON from Beyond	d to FY17/18 per 2	2017 HBP Oct. Surve	ey.		Total:	
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
⁻ ed. Rein	nb. Rate: 88.53%		016 DLA-Admin: Note that the FTIP (PUSH).	•			om FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 016/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3450	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
ed. Reir	mb. Rate: 88.53%	9/30/2016 2016 Surv		Not ready to ad wit	thin 6 months. C	ON funds moved fi	rom FFY Beyond t	o 16/17. As reque	ested in September	Total:	
3450	HBP	CON	-2,655,900							2,655,900	
	Local Match		-344,100							344,100	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
3450	HBP	CON									
	Local Match										
·ed. Keir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with Attempt will be n 318/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with . Attempt will be n 018/19-23/24 to 20	nade to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3450	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain t	the FTIP (PUSH)	lot ready to ad with Attempt will be n 16/17-21/22 to 20	nade to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Tespo			1 1101	20/21	L I/LL	22/20	20/24	2-1/20	20/20	Воуона	TOTAL
3450	HBP	CON									
	Local Match									_	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: No							Total:	
			in the FTIP (PUSH). cycle migration: 20						naline zeroea out c	iue	
3450	HBP	CON	2,655,900	10/17 21/22 10 20	710/10 20/24. 1111	o doco not impaot	Tarias in the carrer	it i ii oyolo.		-6,197,100	-3,541,200
0400	Local Match	OON	344.100							-802,900	-458,800
ed. Rei	mb. Rate: 88,53%	9/24/20	0115 Hanh-Dung Khuu	: CON dollars re	duced bv \$4M an	d moved from bev	ond vear to FFY 1	5/16 per 2015 HB	P survev	Total:	
											-4,000,000
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
ed. Rei	mb. Rate: 88.53%		2014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
ed. Rei	mb. Rate: 88.53%	9/30/20	014 Hanh-Dung Khuu	: Move \$7,000,0	00 from Beyond to	o FY 17/18 per 20	14 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3450	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total: lue	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
^z ed. Rei	mb. Rate: 88.53%	10/7/20	13 Wishing Lima: M	ove CON from th	e Beyond years to	o FFY16/17 per 20)13 HBP survey.			Total:	
3450	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3450	HBP	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
-ed. Rei	mb. Rate: 88.53%	10/5/20	011 Wishing Lima: M	ove \$7M of Con	from Revond to FI	=Y 15/16 as per S	en 2011 HRP surve	ev response from	County of San Die	go. Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3450	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Rei	mb. Rate: 88.53%		DLA-Admin: Not in the FTIP (PUSH).	•			•	ond. Action taken	to financially	Total:	
3450	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIF	DDLA-Admin: Not in P(PUSH). Attempt igration: 2012/13-1	will be made to pr	ogram this projec	t in year shown. 8	/21/2015 DLA-Adr	min: Fundline zero	•	i Ulai.	
3450	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 Wishing Lima: e zeroed out due to			•		•		i Ulai.	
3450	HBP	CON	6,197,100								6,197,100
	Local Match		802,900								802,900
Fed. Rei	mb. Rate: 88.53%	9/28/200	09 Wesley Zinke: N	IEW Candidate Pr	oject.					Total:	7,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

=	•	•								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	875,000			750,000					1,625,000
R/W				600,000					600,000
CON								6,500,000	6,500,000
Total	875,000			1,350,000				6,500,000	8,725,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			1,350,000				6,500,000	8,725,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			1,350,000				6,500,000	8,725,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	875,000			750,000					1,625,000
Local Match									
LSSRP Bond									
Local AC									
Total	875,000			750,000					1,625,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3451	HBP	PE			-750,000	750,000						Nev
	Local Match											
Fed. Reir	mb. Rate: 100.009	% 10/19	/2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 22/2	23. NEPA not yet	clear.	Total:		
3451	HBP	PE		-750,000	750,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/22	/2020 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	22. Funding push	ed due to PE>10.	Total:		
3451	HBP	PE		750,000	-750,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00	% 10/1/2	2020 Bryan Ott: Move	PE funding from I	FFY21/22 to FFY2	20/21 per 2020 Oc	tober Survey.			Total:		

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
•	- ,	DE		750,000		750,000						
3451	HBP Local Match	PE		-750,000		750,000						
ed Reir	nb. Rate: 100.00%		10/25/2010 D	N A Admin: No	at roady to ad with	nin 6 months. PE fo	inde moved from	EEV 10/20 to 21/2	22 NEDA not vot	cloar		
cu. rtcii	11b. Pate. 100.0076	1	10/23/2019 D	A-Admin. NC	or ready to ad with	IIII O IIIOIIIIIS. FE II	unus moveu nom	19/20 to 21/2	.z. NEFA flot yet	Cicai.	Total:	
3451	HBP Local Match	PE										
Fed. Reir	mb. Rate: 100.00%			Fundline zeroe	•	nin 6 months. PE for cycle migration:			•		Total:	
3451	HBP Local Match	PE		750,000								750,000
⁻ ed. Reir	mb. Rate: 100.00%	ı	10/3/2017 An	h-Vu Pham: Ir	ncrease \$750,000	PE under FY18/19	9 per 2017 HBP (Oct Survey.			Total:	750,000
3451	НВР	PE										
	Local Match											
ed. Reir	mb. Rate: 100.00%			Fundline zeroe		ested is \$175K agai P cycle migration: :					Total:	
3451	HBP	PE		425,000								425,000
	Local Match											
ed. Reir	mb. Rate: 100.00%		10/14/2011 L	inda Newton:	Updated per revis	sed 2011 survey.					Total:	425,000
3451	HBP Local Match	PE										
[:] ed. Reir	mb. Rate: 100.00%		4/1/2010 Line	da Newton: Co Fundline zeroe	mplete application	ged to 100% (Toll Con received, PE to be Peycle migration:	e put back to FY				Total:	
3451	HBP Local Match	PE										
[∓] ed. Reir	mb. Rate: 100.00%		3/2/2010 Line	da Newton: Fu Fundline zeroe	nding of \$200,00	ged to 100% (Toll 0 0 for scoping projec P cycle migration:	ct. Remainder of	funds can be oblig 2012/13-17/18. T	ated when scope his does not impa	is clear. 5/10/2013 ct funds in the	Total:	
3451	HBP Local Match	PE		450,000								450,000
ed. Reir	mb. Rate: 100.00%				nbursement chanç EW Candidate Pi	ged to 100% (Toll C	Credits).				Total:	450,000

	istrict: 11	County:	San Diego								
espo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				600,000					600,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				600,000					600,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	R/W			-600,000	600,000					
ed. Rei	Local Match mb. Rate: 100.00%	% 10/19/20	021 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	W funds moved fr	om FFY 21/22 to	22/23. NEPA not	yet clear.	Total:	
3451	HBP	R/W		-600,000	600,000						
	Local Match										
d. Rei	mb. Rate: 100.00%	6 10/22/20	020 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	RW funds moved fr	om FFY 20/21 to	21/22. PE>10 ne	eds to be cleared.	Total:	
3451	HBP	R/W		600,000	-100,000						500,000
	Local Match										
ed. Rei	nb. Rate: 100.00%		20 Bryan Ott: Per : I of \$600,000 (this				Y21/22 to FFY20/	/21; 2) increase R\	N funding by \$500,000	Total:	500,000
3451	HBP Local Match	R/W	-100,000		100,000						
ed. Rei	mb. Rate: 100.00%	% 10/17/20	018 DLA-Admin: N	lot ready to ad wi	thin 6 months. R	XW funds moved fr	om FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3451	HBP Local Match	R/W	100,000		-100,000						
d. Rei	nb. Rate: 100.00%	% 9/26/20 ⁻	18 Anh-Vu Pham:	Move \$100k RW	from FY21/22 to	FY19/20 per 2018	3 Oct. Survey.			Total:	
3451	HBP Local Match	R/W		-100,000	100,000						
d. Rei	mb. Rate: 100.00%	% 3/20/20 ⁻	18 Linda Newton:	Not ready to ad w	ithin 6 months. I	RW funds moved	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:	
3451	HBP Local Match	R/W	-100,000	100,000							
d. Rei	mb. Rate: 100.00%	% 10/3/20 ⁻	17 Anh-Vu Pham:	Move \$100,000 f	om FY19/20 to F	FY20/21 per 2017	HBP Oct. Surey.			Total:	

	istrict: 11	CO	unty: Sar									
≺espor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451 ed. Rein	HBP Local Match nb. Rate: 100.00%	R/W	10/14/2016 DLA-Admin:	Fundline zero	•			m FFY 17/18 to 19/ 2020/21-25/26. T	•		Total:	
3451	HBP Local Match	R/W	current FTIP	cycle.								
ed. Rein	nb. Rate: 100.00%)		Fundline zero	•			m FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3451	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zero	•			FFY 14/15 to 15/1 2016/17-21/22. T	•		Total:	
3451	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%)						12 HBP survey res 22. This does not i		DLA-Admin: e current FTIP cycle.	Total:	
3451	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%)	San Diego.		-Admin: Fundline			per Sep 2011 HBP ation: 2012/13-17/		from the County of 20. This does not	Total:	
3451	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%			Fundline zero				survey response fro 2014/15-19/20. T		Diego. 8/21/2015 ct funds in the	Total:	
3451	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%) 	10/17/2009	Wishing Lima:	RW funds moved		to 11/12. As reque	ested in October 20 18. This does not i		2013 DLA-Admin: e current FTIP cycle.	Total:	
3451	HBP Local Match	R/W		100,000								100,000
ed. Rein	Reimb. Rate: 100.00%				nbursement chan IEW Candidate P	ged to 100% (Toll roject.	Credits).				Total:	100,000

	District: 11	County:	San Diego			. 0					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,500,000	6,500,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								6,500,000	6,500,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP	CON					-6,500,000			6,500,000	
Fed. Reir	Local Match mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI					Beyond. Action to	aken to financially	Total:	
3451	HBP	CON				-6,500,000	6,500,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUSI	•				23/24. Action tak	en to financially	Total:	
3451	HBP	CON				6,500,000				-6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	5 10/1/2	020 Bryan Ott: Mo	ve CON funding fro	om Beyond to F	FY22/23 per 2020	October Survey.			Total:	
3451	HBP	CON					-6,500,000			6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUSI	,				o Beyond. Action	taken to financially	Total:	
3451	HBP	CON					6,500,000			-6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/20/2	019 Bryan Ott: Pe	r 2019 Oct Survey,	move CON from	n Beyond to FFY2	3/24.			Total:	
3451	HBP	CON			-6,500,000					6,500,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI					o Beyond. Action	taken to financially	Total:	
3451	HBP	CON		-6,500,000	6,500,000						
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUSI	•				o 21/22. Action ta	ken to financially	Total:	

D	istrict: 11	Count	y: San Diego								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	CON		6,500,000						-6,500,000	
Fed. Rein	nb. Rate: 100.00%	9/26	6/2018 Anh-Vu Pham	: Move \$6.5M CON	from Beyond into	FY20/21 per 201	8 Oct. Survey.			Total:	
3451	HBP Local Match	CON			-6,500,000					6,500,000	
Fed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: strain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON		-6,500,000	6,500,000						
Fed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: strain the FTIP (PUS	•				1/22. Action taker	n to financially	Total:	
3451	HBP Local Match	CON		6,500,000						-3,500,000	3,000,000
Fed. Rein	nb. Rate: 100.00%	10/3	3/2017 Anh-Vu Pham	: Increase \$3M for 0	CON, from \$3.5M t	o \$6.5M; Move C	ON from Beyond to	o FY20/21 per 201	17 HBP Oct. Survey.	Total:	3,000,000
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: strain the FTIP (PUS					eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
Fed. Rein	nb. Rate: 100.00%		0/2016 Anh-Vu Pham 6 Survey.	n: Not ready to ad wit	thin 6 months. CC	N funds moved f	rom FFY Beyond to	o 19/20. As reque	ested in September	Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
Fed. Rein	nb. Rate: 100.00%		29/2015 DLA-Admin: strain the FTIP (PUS	•				eyond. Action tak	en to financially	Total:	
3451	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	con	29/2015 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	H). Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
3451	HBP Local Match	CON									
⁻ed. Rein	nb. Rate: 100.00%	con	29/2015 DLA-Admin: strain the FTIP (PUS TIP cycle migration:	H). Attempt will be n	nade to program th	nis project in year	shown. 7/27/2021	DLA-Admin: Fur	•	Total:	

	District: 11	County:	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3451	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	015 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun	•	Total: ue	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/24/20	15 Hanh-Dung Khuu:	Moved CON de	ollars from beyond	d years to FFY 16	/17 per 2015 HBP s	urvey		Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		014 DLA-Admin: Notin the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	9/30/20	14 Hanh-Dung Khuu:	Move \$3,500,0	000 from Beyond t	to FY 16/17 per 20)14 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		14 DLA-Admin: Not in the FTIP (PUSH).	•			•	ond. Action taker	n to financially	Total:	
3451	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be r	made to program	this project in yea	r shown. 8/25/2019	DLA-Admin: Fun		Total: ue	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/7/20	13 Wishing Lima: Mo	ove CON from th	ne Beyond years to	o FFY16/17 per 2	013 HBP survey.			Total:	
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%		012 DLA-Admin: Notin the FTIP (PUSH).	t ready to ad witl	hin 6 months. CO	N funds moved fr	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3451	HBP Local Match	CON	3,500,000							-3,500,000	
ed. Rei	mb. Rate: 100.00%	10/5/20 diego.	11 Wishing Lima: Mo	ove \$3.5M of Co	n from Beyond to	FFY 15/16 as per	Sep 2011 HBP sur	vey response fron	n County of San	Total:	

	District: 11	County: Sa	an Diego			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3451	HBP Local Match	CON	-3,500,000							3,500,000	
ed. Rei	mb. Rate: 100.00%			nbursement chang ot ready to ad with	,	Credits). N funds moved fro	m FFY 13/14 to Be	eyond.		Total:	
3451	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/29/2009	9 DLA-Admin: N	•	in 6 months CON	,			A-Admin: Fundline TIP cycle.	Total:	
3451	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	10/17/2009	9 Wishing Lima:		from FFY 11/12	to 12/13. As requi		•	2015 DLA-Admin: current FTIP cycle.	Total:	
3451	HBP Local Match	CON	3,500,000								3,500,000
⁻ ed. Rei	mb. Rate: 100.00%			nbursement chang IEW Candidate Pr	,	Credits).				Total:	3,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

•									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	881,250	300,000				100,000			1,281,250
R/W					150,000				150,000
CON								4,935,000	4,935,000
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590			132,795	88,530		4,368,956	5,636,041
Local Match	101,079	34,410			17,205	11,470		566,045	730,209
LSSRP Bond									
Local AC									
Total	881,250	300,000			150,000	100,000		4,935,000	6,366,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	780,171	265,590				88,530			1,134,291
Local Match	101,079	34,410				11,470			146,959
LSSRP Bond									
Local AC									
Total	881,250	300,000				100,000			1,281,250

Phase	Fundina	Details:

	J												
Proj id	Funds Src	Pha	ise	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4029	HBP	PE						-88,530	88,530				New
	Local Match							-11,470	11,470				
Fed. Reir	nb. Rate: 88.53%				•	in 6 months. PE fo		FFY 23/24 to 24/25	Action taken to	financially constra	ain Total:		
4029	HBP	PE				-88,530		88,530					New
	Local Match					-11,470		11,470					
Fed. Reir	mb. Rate: 88.53%		10/19/2021	DLA-Admin: No	t ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/24	. NEPA not yet c	lear.	Total:		
4029	HBP	PE			-88,530	88,530							New
	Local Match				-11,470	11,470							
Fed. Reir	mb. Rate: 88.53%		8/2/2021 DI	_A-Admin: Keep	\$300,000 in curr	ent fiscal year to cl	ear NEPA. Move	\$100,000 from FFY	20/21 to FFY 21	/22.	Total:		

the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 HBP PE Local Match 4029 HBP PE Local Match 504. Reimb. Rate: 88.53% 5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 HBP PE Local Match 505. F14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 HBP PE Local Match 604. Reimb. Rate: 88.53% 2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4029 HBP PE 780,171 780,171 101,079 1	i toopo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
March Marc	4029	НВР	PE		354,120							354,120
\$400,000 \$400,000		Local Match			45,880							45,880
Fed. Rel	ed. Rei	mb. Rate: 88.53%		•	020 October Surv	vey, add \$400,000	in PE funds to FF	Y20/21. This will in	crease total cost	of project by	Total:	400,000
Total Feb Fe	4029		PE									
Feb	Fed. Reir	mb. Rate: 88.53%	the FTIP (PUSH). 8/17/201	7 DLA-Admin: Fi					•	i Ulai.	
Fed. Relimb. Rate: 88.53%	4029		PE									
Fed. Rail	Fed. Reir							,			d Total:	
Fed. Relimble Rate: 88.53% 5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 4029 HBP PE Local Match Fed. Relimble Rate: 88.53% 2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. 4029 HBP PE 780,171 101,079 Fed. Relimble Rate: 88.53% 10/11/2012 Linda Newton: New eligible project. Fed. Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. FID Table:	4029		PE									
	Fed. Reir				. , ,							
Fed. Rein Balance	4029	HBP	PE						-	-		
FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. Total:		Local Match										
101,079 101,	Fed. Reir	mb. Rate: 88.53%		•	•					eroed out due to	Total:	
Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project. R/W Summary:	4029	HBP	PE	780,171								780,171
R/W Summary:		Local Match		101,079								101,079
Fed \$ 132,795 132,795 132,795 132,795 132,795 17,205	ed. Rei	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	881,250
Local Match 0		R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
LSSRP Bond Local AC Local A			Fed \$					132,795				132,795
Local AC		L	ocal Match	0				17,205				17,205
Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4029 HBP R/W -132,795 132,795 -132,			SRP Bond									
Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4029 HBP R/W -132,795 132,795		LS										
Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total 4029 HBP R/W -132,795 132,795 -132,795		LS	Local AC			I		150,000				150,000
4029 HBP R/W -132,795 132,795		LS										
	Phase						<u> </u>	•				
Local Match -17,205 17,205		Funding Details:	Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Proj id	Funding Details: Funds Src	Total Phase	Prior	20/21	-132,795	22/23	132,795	24/25	25/26	Beyond	Total

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	R/W		-132,795	132,795						
	Local Match			-17,205	17,205						
Fed. Reir	mb. Rate: 88.53%	10/25/2	2019 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	n FFY 20/21 to 21/	/22. NEPA not yet	clear.	Total:	
4029	HBP	R/W		132,795	-132,795						
	Local Match			17,205	-17,205						
ed. Reir	mb. Rate: 88.53%	9/20/20	019 Bryan Ott: Per 2	019 Oct Survey, r	move \$150,000 fro	om FFY21/22 to F	FY20/21.			Total:	
4029	HBP	R/W	-132,795		132,795						
	Local Match		-17,205		17,205						
⁻ ed. Reir	mb. Rate: 88.53%	10/17/2	2018 DLA-Admin: N	ot ready to ad with	nin 6 months. RW	funds moved from	m FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
4029	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Fed. Reir	mb. Rate: 88.53%		018 Anh-Vu Pham: I RW. The Total RW is		Surve, increase a	dditional \$75,000	RW under FY19/2	0 on top the currer	ntly programmed	Total:	75,000
4029	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	2017 DLA-Admin: N dmin: Fundline zero t FTIP cycle.							Total:	
4029	HBP	R/W									
	Local Match										
-ed. Reii	mb. Rate: 88.53%		017 Anh-Vu Pham: I out due to FTIP cyc			•	,			Total:	
4029	HBP Local Match	R/W									
^z ed. Rei≀	mb. Rate: 88.53%	DLA-A	2016 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
4029	HBP Local Match	R/W									
⁻ ed. Rei≀	mb. Rate: 88.53%	DLA-A	2014 DLA-Admin: N dmin: Fundline zero t FTIP cycle.	•				•		Total:	
4029	HBP Local Match	R/W									
	_ooai Matori	10/7/20									

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP Local Match	R/W	66,398 8,603								66,398 8,603
Fed. Reir	mb. Rate: 88.53%	10/11/201	2 Linda Newton:	New eligible proje	ect.					Total:	75,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,368,956	4,368,956
	I	Local Match								566,045	566,04
	L	SSRP Bond									
		Local AC									
		Total								4,935,000	4,935,000
Phase I		_	•	•	•	•		-	_	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP Local Match	CON					-4,368,956 -566,045			4,368,956 566,045	
Fed. Reir	mb. Rate: 88.53%			,	n 6 months. CON made to program the		n FFY 23/24 to Bey	ond. Action take	n to financially	Total:	
4029	HBP Local Match	CON				-4,368,956 -566,045	4,368,956 566,045				
Fed. Reir	mb. Rate: 88.53%				nin 6 months. CON	N funds moved fro	m FFY 22/23 to 23	/24. Action taken	to financially	Total:	
4029	HBP	CON	, ,		-4,368,956	4,368,956					
	Local Match				-566,045	566,045					
Fed. Reir	mb. Rate: 88.53%				nin 6 months. CON		m FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
4029	HBP	CON			4,368,956					-4,368,956	
	Local Match				566,045					-566,045	
Fed. Reir	mb. Rate: 88.53%	9/20/2019	Bryan Ott: Per 20	019 Oct Survey, ı	move \$4,935,000 f	rom Beyond to FF	Y21/22.			Total:	
4029	HBP	CON			-4,368,956					4,368,956	
	Local Match				-566,045					566,045	
Fed. Reir	mb. Rate: 88.53%				n 6 months. CON nade to program th		n FFY 21/22 to Bey shown.	ond. Action take	n to financially	Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
	nb. Rate: 88.53%		0.01.4.4.1.1		nin 6 months. COM		EE) (00/04) 04	100 4 11 1 1			

	District: 11	County: S	San Diego								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4029	HBP	CON		4,368,956	-4,368,956						
	Local Match			566,045	-566,045						
ed. Rei	mb. Rate: 88.53%	9/26/2018	3 Anh-Vu Pham:	Move \$4,935,000	from FY21/22 to F	Y20/21 per 2018	Oct. Survey.			Total:	
4029	HBP	CON		-4,368,956	4,368,956						
	Local Match			-566,045	566,045						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with H). Attempt will be			m FFY 20/21 to 21/2 shown.	22. Action taken t	to financially	Total:	
4029	HBP	CON	-4,368,956	4,368,956							
	Local Match		-566,045	566,045							
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 19/20 to 20 shown.)/21. Action taken	to financially	Total:	
4029	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	H). Attempt will be	made to program t	his project in year		DLA-Admin: Fun	to financially ndline zeroed out due	Total:	
		to FTIP c	ycle migration: 2	2018/19-23/24 to 20	020/21-25/26. This	s does not impact	funds in the curren	t FTIP cycle.			
4029	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%						HBP Oct. Survey. 7 does not impact fun			Total:	
4029	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	H). Attempt will be	made to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
4029	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH	H). Attempt will be	made to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fun	to financially ndline zeroed out due	Total:	
4029	НВР	CON	4,368,956							-4,368,956	
	Local Match		566,045							-566,045	
ed. Rei	mb. Rate: 88.53%	9/24/2015	5 Hanh-Dung Kh	uu: Moved CON d	ollars from beyond	l year to FFY18/1	9 per 2015 HBP sur	rvey		Total:	
4029	HBP	CON								4,368,956	4,368,956
.020	Local Match									566,045	566,04

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,175,000				500,000				1,675,000
R/W					100,000				100,000
CON								4,700,000	4,700,000
Total	1,175,000				600,000			4,700,000	6,475,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				600,000			4,700,000	6,475,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,175,000				600,000			4,700,000	6,475,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,175,000				500,000				1,675,000
Local Match									
LSSRP Bond									·
Local AC									
Total	1,175,000			·	500,000				1,675,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3534	HBP	PE		-500,000			500,000					New
	Local Match											
Fed. Reir	mb. Rate: 100.009	% 7/1	9/2021 Bobby Zezoff: So	cope not clear, pu	shed out PE to 23	/24.				Total:		
3534	HBP	PE		500,000							500,000	
	Local Match											
Fed. Reir	mb. Rate: 100.009	% 10/	1/2020 Bryan Ott: Per 2	020 October Surve	ey, add \$500,000	to PE for FFY20/2	21. This increases	the total cost of p	roject by \$500,000.	Total:	500,000	
3534	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.009		0/2012 Wishing Lima: Inindline zeroed out due to							Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP PE Local Match		575,000								575,000
Fed. Rei	mb. Rate: 100.00%	10/14/201	1 Linda Newton:	Updated funding	per revised 2011	survey.				Total:	575,000
3534	HBP PE Local Match		600,000								600,000
Fed. Rei	mb. Rate: 100.00%			mbursement chanç New candidate pro						Total:	600,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					100,000				100,000
	Local	Match									
	LSSRF	P Bond									
	Lo	cal AC				İ					
		Total					100,000				100,000
Phase	Funding Details:	•	•	•	•	•	•	•	•		
Proj id	Funds Src Ph	ıase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP R/W	V			-100,000		100,000				
Fed. Rei	mb. Rate: 100.00%	7/19/2021	Bobby Zezoff:	Scope not clear, pu	ush RW to 23/24.					Total:	
3534	HBP R/W	V		-100,000	100,000						
Fed. Rei	mb. Rate: 100.00%	10/25/2019	9 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3534	HBP R/W	V		100,000	-100,000						
Fed. Rei	mb. Rate: 100.00%	9/20/2019	Bryan Ott: Per	2019 Oct Survey, r	move \$100,000 fro	om FFY21/22 to F	FY 20/21.			Total:	
3534	HBP R/W	V		-100,000	100,000						
Fed. Rei	mb. Rate: 100.00%	10/17/2018	8 DLA-Admin: N	Not ready to ad with	nin 6 months. RW	funds moved fror	n FFY 20/21 to 21/	22. NEPA not ye	t clear.	Total:	
3534	HBP R/W	V	-100,000	100,000							

Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534 ed. Rein	HBP Local Match nb. Rate: 100.00%	D		undline zeroe				n FFY 18/19 to 19/ 2020/21-25/26. T			Total:	
3534	HBP Local Match	R/W		•								
ed. Rein	nb. Rate: 100.00%	-					•	I7 HBP Oct. Surve does not impact fur	•	A-Admin: Fundline FTIP cycle.	Total:	
3534 Fed. Rein	HBP Local Match nb. Rate: 100.00%	D		undline zeroe	•			FFY 17/18 to 19/2 2020/21-25/26. T	•		Total:	
3534 ed. Rein	HBP Local Match nb. Rate: 100.00%	D		undline zeroe	•			n FFY 15/16 to 17/ 2018/19-23/24. T	•		Total:	
3534	HBP	R/W										
ed. Rein	Local Match nb. Rate: 100.00%	D		- undline zeroe				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3534 ed. Rein	HBP Local Match nb. Rate: 100.00%	R/W	0/6/2011 Wis	shing Lima: M	love \$100K of R/	W from FFY13/14	to FFY14/15 as p	er Sep 2011 HBP s	survey response fi	om County of San		
				017 DLA-Adn urrent FTIP cy		oed out due to FT	IP cycle migration	2014/15-19/20 to	2016/17-21/22.	This does not impact	rotai.	
3534	HBP Local Match	R/W										
ed. Rein	nb. Rate: 100.00%	D		Fundline zeroe				esponse from the 0 2014/15-19/20. T			Total:	
3534	HBP Local Match	R/W		100,000								100,000
ed. Rein	nb. Rate: 100.00%					ged to 100% (Toll	,				Total:	100,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Diego District: 11 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Bevond Total **CON Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4.700.000 4,700,000 Local Match LSSRP Bond Local AC 4,700,000 4,700,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 3534 HBP CON -4,700,000 4,700,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. CON 3534 HBP -4,700,000 4,700,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 3534 -4,700,000 4,700,000 Local Match Fed. Reimb. Rate: 100.00% 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4,700,000 3534 -4,700,000 Local Match Fed. Reimb. Rate: 100.00% 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,700,000 from Beyond to FFY21/22. Total: CON 3534 HBP -4,700,000 4,700,000 Local Match Fed. Reimb. Rate: 100.00% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total: constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. HBP CON 4,700,000 3534 -4,700,000 Local Match Fed. Reimb. Rate: 100.00% 9/26/2018 Anh-Vu Pham: Move \$4.7M CON from Beyond into FY21/22 per 2018 Oct. Survey. Total: HBP CON -4,700,000 4,700,000 3534 Local Match Fed. Reimb. Rate: 100 00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially Total:

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

D	istrict: 11	County: S	San Diego								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3534	HBP Local Match	CON		-4,700,000	4,700,000						
Fed. Reir	mb. Rate: 100.00%			•	thin 6 months. COI made to program t		om FFY 20/21 to 21/ shown.	22. Action taken	to financially	Total:	
3534	HBP Local Match	CON	-4,700,000	4,700,000							
Fed. Reir	mb. Rate: 100.00%				thin 6 months. COI made to program t		om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
3534	HBP Local Match	CON	4,700,000							-4,700,000	
Fed. Reir	mb. Rate: 100.00%	10/3/2017	7 Anh-Vu Pham:	Move \$4,700,000	CON from Beyond	l to FY19/20 per 2	2017 HBP Oct. Surv	еу.		Total:	
3534	HBP Local Match	CON	-4,700,000							4,700,000	
Fed. Reir	mb. Rate: 100.00%			,	thin 6 months. COI made to program t		om FFY 19/20 to Be	yond. Action take	en to financially	Total:	
3534	HBP Local Match	CON	4,700,000							-4,700,000	
Fed. Reir	mb. Rate: 100.00%	9/30/2016 2016 Sur		Not ready to ad w	vithin 6 months. CC	ON funds moved f	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3534	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%				d until NEPA is cle om Beyond to FY14		2 HBP survey respor	nse.		Total:	
3534	HBP Local Match	CON								4,700,000	4,700,000
Fed. Reir	mb. Rate: 100.00%				nged to 100% (Toll					Total:	4,700,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,650,000								1,650,000
R/W									
CON	3,000,000						278,000	1,719,056	4,997,056
Total	4,650,000						278,000	1,719,056	6,647,056
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,116,645						246,113	1,521,880	5,884,639
Local Match	533,355						31,887	197,176	762,417
LSSRP Bond									
Local AC									
Total	4,650,000						278,000	1,719,056	6,647,056
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,460,745								1,460,745
Local Match	189,255								189,255
LSSRP Bond									
Local AC									
Total	1,650,000								1,650,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		16 Linda Newton: 1	Not ready to ad with ndline zeroed out o				•	, , ,	Total:	
			ent FTIP cycle.	namio zoroca oar c	ide to i i ii eyele	inigration. 2010/	17-21/22 to 2010/1	9-23/24. This doe	s not impact funds in		
4307	НВР			Training Zeroed Gut C	The to F FII Gyolo	migration. 2010/	17-21/22 to 2010/1	9-23/24. THIS GOE	s not impact idinas in		1,460,745
4307	HBP Local Match	the curre	ent FTIP cycle.	Training 201000 out to	nde to i i ii dydde	migration. 2010/	17-21/22 (0 2010/1	9-23/24. This doe	s not impact funds in		1,460,745 189,255

						p g						
	District: 11	County:	San Diego									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$	2,655,900						246,113	1,521,880	4,423,894	4
		Local Match	344,100						31,887	197,176	573,162	2
	L	SSRP Bond										7
		Local AC										7
		Total	3,000,000						278,000	1,719,056	4,997,056	ô
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4307	HBP	CON						-246,113	246,113			New!
	Local Match							-31,887	31,887			
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be	•			4/25 to 25/26. Act	ion taken to financ	cially constrain the I	Total:		
4307	HBP	CON					-246,113	246,113				New!
	Local Match						-31,887	31,887				
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be	•			3/24 to 24/25. Act	ion taken to financ	cially constrain the I	Total:		
4307	HBP	CON				-246,113	246,113					New!
	Local Match					-31,887	31,887					
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: 1). Attempt will be				2/23 to 23/24. Act	ion taken to financ	cially constrain the I	FTIP Total:		
4307	HBP	CON			-246,113	246,113						New!
	Local Match				-31,887	31,887						
Fed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: 1). Attempt will be	•			1/22 to 22/23. Act	ion taken to financ	cially constrain the I	FTIP Total:		
4307	HBP	CON			246,113					-246,113		New!
	Local Match				31,887					-31,887		
Fed. Rei	mb. Rate: 88.53%		021 Anh-Vu Pham Seyond to FY21/22	•	Diego's 5957(124) is ready for adve	rtised per the Cou	nty's Project Mana	ager. Move \$278,0	00 Total:		
4307	HBP	CON	2,655,900		-2,655,900							
	Local Match		344,100		-344,100							
Fed. Rei	mb. Rate: 88.53%	4/21/2	020 Bryan Ott: Co	ounty of San Dieg	o requests EPSP	for CON. Move Co	ON funds from FF	Y 21/22 to 19/20.		Total:		
4307	HBP	CON		-2,655,900	2,655,900							
	Local Match			-344,100	344,100							
Fed. Rei	mb. Rate: 88.53%		020 DLA-Admin: I). Attempt will be				21 to 21/22. Actio	on taken to financia	ally constrain the F	TIP Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4307	HBP Local Match	CON	-2,655,900 -344,100	2,655,900 344,100							
⁻ ed. Rei	mb. Rate: 88.53%		/2019 DLA-Admin: Re H). Attempt will be ma	,			0 to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4307	HBP	CON	2,655,900							-2,655,900	
	Local Match		344,100							-344,100	
Fed. Reimb. Rate: 88.53% 10/24/2019 Bobby Zezoff: Per email 2019-10-18 Bryan Ott, added CON fund to FFY19/20.							Total:				
4307	HBP	CON								2,013,166	2,013,166
	Local Match									260,827	260,827
Fed. Reimb. Rate: 88.53% 10/24/2019 Bobby Zezoff; Revised BPMP list was provided with updated project cost, CON was added.							Total:	2,273,993			
4307	HBP	CON								-1,135,238	-1,135,238
	Local Match									-147,082	-147,082
Fed. Reimb. Rate: 88.53% 10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.						Total:	-1,282,320				
4307	HBP	CON								-778,179	-778,179
	Local Match									-100,821	-100,821
ed. Rei	mb. Rate: 88.53%	4/5/2019 Anh-Vu Pham: Reduce the PM00130 cost from \$6,534,383 to \$5,655,383 per the revised Master List dated 04/03/2019.								Total:	-879,000
4307	HBP	CON	-4,324,144							4,324,144	
	Local Match		-560,239							560,239	
Fed. Rei	mb. Rate: 88.53%		/2016 DLA-Admin: Note to beyond until NEPA	,	in 6 months. CO	N funds moved fro	om FFY 17/18 to Be	eyond. PE Funds	not obligated moved	Total:	
4307	HBP	CON	4,324,144								4,324,144
	Local Match		560,239								560,239
Fed. Reimb. Rate: 88.53% 10/10/2015 Linda Newton: New eligible project.						Total:	4,884,383				

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District: 11 County: San Diego

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Diego Association Of Governments

Number of Projects: 16

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	34,439,014	1,111,052	1,563,457	1,350,000	3,240,745	13,646,126	246,113	133,167,481	188,763,988
Local Match	1,973,957	143,949	30,000		189,255	1,236,802	31,887	12,645,826	16,251,675
LSSRP Bond								1,545,009	1,545,009
Local AC									
Total for all Phases	36,412,971	1,255,000	1,593,457	1,350,000	3,430,000	14,882,928	278,000	147,358,316	206,560,672