

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

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District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Del Mar      BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE.    Bridge replacement. No adding travelled lanes. High cost project agreement required.

Fed Proj: BRLS-5356(007)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
|----------------------|-----------|-------|-------|-------|---------|-----------|-------|------------|------------|
| PE                   | 1,623,000 |       |       |       |         | 1,696,000 |       |            | 3,319,000  |
| R/W                  |           |       |       |       | 130,000 |           |       |            | 130,000    |
| CON                  |           |       |       |       |         |           |       | 35,000,000 | 35,000,000 |
| Total                | 1,623,000 |       |       |       | 130,000 | 1,696,000 |       | 35,000,000 | 38,449,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 1,436,842 |       |       |       | 115,089 | 1,501,469 |       | 30,985,500 | 34,038,900 |
| Local Match          | 186,158   |       |       |       | 14,911  | 194,531   |       | 4,014,500  | 4,410,100  |
| LSSRP Bond           |           |       |       |       |         |           |       |            |            |
| Local AC             |           |       |       |       |         |           |       |            |            |
| Total                | 1,623,000 |       |       |       | 130,000 | 1,696,000 |       | 35,000,000 | 38,449,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 1,436,842 |       |       |       |         | 1,501,469 |       |            | 2,938,311  |
| Local Match          | 186,158   |       |       |       |         | 194,531   |       |            | 380,689    |
| LSSRP Bond           |           |       |       |       |         |           |       |            |            |
| Local AC             |           |       |       |       |         |           |       |            |            |
| Total                | 1,623,000 |       |       |       |         | 1,696,000 |       |            | 3,319,000  |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21 | 21/22    | 22/23    | 23/24      | 24/25     | 25/26 | Beyond | Total        |
|--------------------------|-------------|-------|---|-------|----------|----------|------------|-----------|-------|--------|--------------|
| 3408                     | HBP         | PE    |   |       |          |          | -1,501,469 | 1,501,469 |       |        |              |
|                          | Local Match |       |   |       |          |          | -194,531   | 194,531   |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |            |           |       |        | Total: _____ |
| 3408                     | HBP         | PE    |   |       | -616,169 |          | 616,169    |           |       |        |              |
|                          | Local Match |       |   |       | -79,831  |          | 79,831     |           |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |       |          |          |            |           |       |        | Total: _____ |
| 3408                     | HBP         | PE    |   |       |          | -885,300 | 885,300    |           |       |        |              |
|                          | Local Match |       |   |       |          | -114,700 | 114,700    |           |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |       |          |          |            |           |       |        | Total: _____ |

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District: 11 County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21     | 21/22    | 22/23   | 23/24 | 24/25 | 25/26 | Beyond   | Total     |
|--------------------------|-------------|----|--|-----------|----------|---------|-------|-------|-------|----------|-----------|
| 3408                     | HBP         | PE |  |           | -357,661 | 885,300 |       |       |       |          | 527,639   |
|                          | Local Match |    |  |           | -46,339  | 114,700 |       |       |       |          | 68,361    |
| Fed. Reimb. Rate: 88.53% |             |    | 9/29/2020 Bryan Ott: Per 2020 October Survey, program \$690,000 for PE in FY21/22 and \$1,000,000 in FY22/23. Program costs for PE increase by \$596,000 to \$3,319,000..  |           |          |         |       |       |       | Total:   | 596,000   |
| 3408                     | HBP         | PE |  |           | 973,830  |         |       |       |       | -973,830 |           |
|                          | Local Match |    |  |           | 126,170  |         |       |       |       | -126,170 |           |
| Fed. Reimb. Rate: 88.53% |             |    | 9/18/2019 Bryan Ott: Move \$1.1M from Beyond to FFY21/22 per 2019 October Survey.  |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  |           | -973,830 |         |       |       |       | 973,830  |           |
|                          | Local Match |    |  |           | -126,170 |         |       |       |       | 126,170  |           |
| Fed. Reimb. Rate: 88.53% |             |    | 3/14/2017 Anh-Vu Pham: \$1.4M Post-Programming for PE to clear NEPA per the City of Del Mar's request (e.g. Mar. 2017 Updates). Push remaining \$1.1M PE to beyond until NEPA is cleared.  |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  |           |          |         |       |       |       |          |           |
|                          | Local Match |    |  |           |          |         |       |       |       |          |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  |           |          |         |       |       |       |          |           |
|                          | Local Match |    |  |           |          |         |       |       |       |          |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  |           |          |         |       |       |       |          |           |
|                          | Local Match |    |  |           |          |         |       |       |       |          |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  |           |          |         |       |       |       |          |           |
|                          | Local Match |    |  |           |          |         |       |       |       |          |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/4/2014 Hanh-Dung Khuu: Move PE dollars out to later years as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                     |           |          |         |       |       |       | Total:   |           |
| 3408                     | HBP         | PE |  | 2,213,250 |          |         |       |       |       |          | 2,213,250 |
|                          | Local Match |    |  | 286,750   |          |         |       |       |       |          | 286,750   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/7/2013 Wishing Lima: Add PE of \$2,500,000 (split between FFY13/14 & FFY14/15) for replacement project per 2013 HBP survey.   |           |          |         |       |       |       | Total:   | 2,500,000 |
| 3408                     | HBP         | PE |  |           |          |         |       |       |       |          |           |
|                          | Local Match |    |  |           |          |         |       |       |       |          |           |
| Fed. Reimb. Rate: 88.53% |             |    | 1/28/2010 Wishing Lima: Creates PE funds to match rate in prior years 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |           |          |         |       |       |       | Total:   |           |

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District: 11      County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3408                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |    | 1/28/2010 Wishing Lima: Deletes PE funds due to incorrect reimbursement rate entered on 10/17/09. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 3408                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 80.00% |             |    | 10/17/2009 Wishing Lima: PE funds moved from FFY 8/9 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |         |
| 3408                     | HBP         | PE |  |       |       |       |       |       |       |        |         |
|                          | Local Match |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 7/28/2008 Joseph Asuncion: Bridge is eligible for replacement, but study will determine if rehab more economically feasible - 6A still needs to be reviewed by HQ before PE authorization. L1CO funds ran out and 2006 RTIP expires this FFY. Most likely PE authorization will be under 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3408                     | HBP         | PE | 197,422  |       |       |       |       |       |       |        | 197,422 |
|                          | Local Match |    | 25,578   |       |       |       |       |       |       |        | 25,578  |
| Fed. Reimb. Rate: 88.53% |             |    | 4/18/2008 Eric Bost: New candiate project. Rehab/replacement studies required.   |       |       |       |       |       |       | Total: | 223,000 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 115,089 |       |       |        | 115,089 |
| Local Match  |       |       |       |       | 14,911  |       |       |        | 14,911  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 130,000 |       |       |        | 130,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 20/21 | 21/22    | 22/23    | 23/24   | 24/25 | 25/26 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|----------|----------|---------|-------|-------|--------|-------|
| 3408                     | HBP         | R/W   |  |       |          | -115,089 | 115,089 |       |       |        |       |
|                          | Local Match |       |  |       |          | -14,911  | 14,911  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. |       |          |          |         |       |       | Total: |       |
| 3408                     | HBP         | R/W   |  |       | -115,089 | 115,089  |         |       |       |        |       |
|                          | Local Match |       |  |       | -14,911  | 14,911   |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY22/23 per 2020 October Survey.                              |       |          |          |         |       |       | Total: |       |
| 3408                     | HBP         | R/W   | -115,089   |       | 115,089  |          |         |       |       |        |       |
|                          | Local Match |       | -14,911  |       | 14,911   |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. |       |          |          |         |       |       | Total: |       |

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District: 11      County: San Diego

| Responsible Agency       |             |       | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|------------|------------|
| 3408                     | HBP         | R/W   |  |       |       |       |       |       |       |            |            |
|                          | Local Match |       |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | R/W   |  |       |       |       |       |       |       |            |            |
|                          | Local Match |       |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2015 Hanh-Dung Khuu: Moved RW dollars FFY 17/18 to FFY 18/19 per 2015 HBP survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                              |       |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | R/W   |  |       |       |       |       |       |       |            |            |
|                          | Local Match |       |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 10/4/2014 Hanh-Dung Khuu: Move RW dollars from FFY 15/16 to FFY 17/18 as requested in September 2014 survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.        |       |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | R/W   |  |       |       |       |       |       |       |            |            |
|                          | Local Match |       |  |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |       | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | R/W   | 115,089  |       |       |       |       |       |       |            | 115,089    |
|                          | Local Match |       | 14,911   |       |       |       |       |       |       |            | 14,911     |
| Fed. Reimb. Rate: 88.53% |             |       | 10/7/2013 Wishing Lima: R/W for FFY14/15 per 2013 HBP survey.  |       |       |       |       |       |       | Total:     | 130,000    |
| <b>CON Summary:</b>      |             |       |  |       |       |       |       |       |       |            |            |
| Fed \$                   |             |       |  |       |       |       |       |       |       | 30,985,500 | 30,985,500 |
| Local Match              |             |       |  |       |       |       |       |       |       | 4,014,500  | 4,014,500  |
| LSSRP Bond               |             |       |  |       |       |       |       |       |       |            |            |
| Local AC                 |             |       |  |       |       |       |       |       |       |            |            |
| Total                    |             |       |  |       |       |       |       |       |       | 35,000,000 | 35,000,000 |
| Phase Funding Details:   |             |       |  |       |       |       |       |       |       |            |            |
| Proj id                  | Funds Src   | Phase | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
| 3408                     | HBP         | CON   |  |       |       |       |       |       |       | 13,985,969 | 13,985,969 |
|                          | Local Match |       |  |       |       |       |       |       |       | 1,812,031  | 1,812,031  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2020 Bryan Ott: Increase CON funding from \$19,202,000 to \$35,000,000 in Beyond per 2020 October Survey.   |       |       |       |       |       |       | Total:     | 15,798,000 |
| 3408                     | HBP         | CON   |  |       |       |       |       |       |       | 371,826    | 371,826    |
|                          | Local Match |       |  |       |       |       |       |       |       | 48,174     | 48,174     |
| Fed. Reimb. Rate: 88.53% |             |       | 9/18/2019 Bryan Ott: Increase CON funding from \$18,782,000 to \$19,202,000 in Beyond per 2019 October Survey.   |       |       |       |       |       |       | Total:     | 420,000    |

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|--------------------------|-------------|-----|--|-------------|-------|-------|-------|-------|-------|------------|------------|
| 3408                     | HBP         | CON |  |             |       |       |       |       |       | -370,055   | -370,055   |
|                          | Local Match |     |  |             |       |       |       |       |       | -47,945    | -47,945    |
| Fed. Reimb. Rate: 88.53% |             |     | 5/15/2017 Eileen Crawford: Fund line modified to match current 6A dated 2-28-2017  |             |       |       |       |       |       | Total:     | -418,000   |
| 3408                     | HBP         | CON |  | -16,997,760 |       |       |       |       |       | 16,997,760 |            |
|                          | Local Match |     |  | -2,202,240  |       |       |       |       |       | 2,202,240  |            |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  |             |       |       |       |       |       |            |            |
|                          | Local Match |     |  |             |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  | 16,997,760  |       |       |       |       |       | -1,104,412 | 15,893,348 |
|                          | Local Match |     |  | 2,202,240   |       |       |       |       |       | -143,088   | 2,059,152  |
| Fed. Reimb. Rate: 88.53% |             |     | 10/7/2013 Wishing Lima: Move and update CON for replacement project from the Beyond years to FFY16/17 per 2013 HBP survey.   |             |       |       |       |       |       | Total:     | 17,952,500 |
| 3408                     | HBP         | CON |  | -1,104,412  |       |       |       |       |       | 1,104,412  |            |
|                          | Local Match |     |  | -143,088    |       |       |       |       |       | 143,088    |            |
| Fed. Reimb. Rate: 88.53% |             |     | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  |             |       |       |       |       |       |            |            |
|                          | Local Match |     |  |             |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  |             |       |       |       |       |       |            |            |
|                          | Local Match |     |  |             |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  | 1,104,412   |       |       |       |       |       | -1,104,412 |            |
|                          | Local Match |     |  | 143,088     |       |       |       |       |       | -143,088   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.  |             |       |       |       |       |       | Total:     |            |
| 3408                     | HBP         | CON |  |             |       |       |       |       |       | 1,104,412  | 1,104,412  |
|                          | Local Match |     |  |             |       |       |       |       |       | 143,088    | 143,088    |
| Fed. Reimb. Rate: 88.53% |             |     | 4/18/2008 Eric Bost: New candidate project. Rehab/replacement studies required before rehab is approved.   |             |       |       |       |       |       | Total:     | 1,247,500  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

La Mesa

BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.

Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Fed Proj: BRLS-5207(036)

| Phase Summary:       | Prior   | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 425,000 | 325,000 |       |       |       |       |       |           | 750,000   |
| R/W                  |         | 300,000 |       |       |       |       |       |           | 300,000   |
| CON                  |         |         |       |       |       |       |       | 3,954,300 | 3,954,300 |
| Total                | 425,000 | 625,000 |       |       |       |       |       | 3,954,300 | 5,004,300 |
| Fund Source Summary: | Prior   | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 376,253 | 553,313 |       |       |       |       |       | 3,500,742 | 4,430,307 |
| Local Match          | 48,748  | 71,688  |       |       |       |       |       | 453,558   | 573,993   |
| LSSRP Bond           |         |         |       |       |       |       |       |           |           |
| Local AC             |         |         |       |       |       |       |       |           |           |
| Total                | 425,000 | 625,000 |       |       |       |       |       | 3,954,300 | 5,004,300 |
| PE Summary:          | Prior   | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 376,253 | 287,723 |       |       |       |       |       |           | 663,975   |
| Local Match          | 48,748  | 37,278  |       |       |       |       |       |           | 86,025    |
| LSSRP Bond           |         |         |       |       |       |       |       |           |           |
| Local AC             |         |         |       |       |       |       |       |           |           |
| Total                | 425,000 | 325,000 |       |       |       |       |       |           | 750,000   |

### Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior    | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---|-------------|-------|----------|---------|----------|-------|-------|-------|-------|--------|---------|
| 4031  | HBP         | PE    |          | 287,723 | -287,723 |       |       |       |       |        |         |
|   | Local Match |       |          | 37,278  | -37,278  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 9/29/2020 Bryan Ott: move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey.                              |             |       |          |         |          |       |       |       |       | Total: |         |
| 4031  | HBP         | PE    | -287,723 |         | 287,723  |       |       |       |       |        |         |
|   | Local Match |       | -37,278  |         | 37,278   |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. |             |       |          |         |          |       |       |       |       | Total: |         |
| 4031  | HBP         | PE    |          | 287,723 |          |       |       |       |       |        | 287,723 |
|   | Local Match |       |          | 37,278  |          |       |       |       |       |        | 37,278  |
| Fed. Reimb. Rate: 88.53% 9/27/2018 Anh-Vu Pham: Increase \$325K PE under FY19/20 per the 2018 October Survey.                               |             |       |          |         |          |       |       |       |       | Total: | 325,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |    | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total    |
|--------------------------|-------------|----|---|-------|-------|-------|-------|-------|-------|--------|----------|
| 4031                     | HBP         | PE | -88,530   |       |       |       |       |       |       |        | -88,530  |
|                          | Local Match |    | -11,470   |       |       |       |       |       |       |        | -11,470  |
| Fed. Reimb. Rate: 88.53% |             |    | 2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, reduce PE cost to match minimum LAPG 6A as concurred on 10/03/2012.   |       |       |       |       |       |       | Total: | -100,000 |
| 4031                     | HBP         | PE | 88,530  |       |       |       |       |       |       |        | 88,530   |
|                          | Local Match |    | 11,470  |       |       |       |       |       |       |        | 11,470   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey.  |       |       |       |       |       |       | Total: | 100,000  |
| 4031                     | HBP         | PE |   |       |       |       |       |       |       |        |          |
|                          | Local Match |    |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |    | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |
| 4031                     | HBP         | PE |   |       |       |       |       |       |       |        |          |
|                          | Local Match |    |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |    | 10/5/2014 Hanh-Dung Khuu: Move \$225K PE from FFY 13/14 to FFY 14/15 as requested in September 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |          |
| 4031                     | HBP         | PE |   |       |       |       |       |       |       |        |          |
|                          | Local Match |    |   |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |    | 7/24/2013 Anh-Vu Pham: \$200K to secure consultant services. \$225K move to FFY13-14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |          |
| 4031                     | HBP         | PE | 376,253   |       |       |       |       |       |       |        | 376,253  |
|                          | Local Match |    | 48,748  |       |       |       |       |       |       |        | 48,748   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/11/2012 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total: | 425,000  |

| R/W Summary: | Prior | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       |       | 265,590 |       |       |       |       |       |        | 265,590 |
| Local Match  |       | 34,410  |       |       |       |       |       |        | 34,410  |
| LSSRP Bond   |       |         |       |       |       |       |       |        |         |
| Local AC     |       |         |       |       |       |       |       |        |         |
| Total        |       | 300,000 |       |       |       |       |       |        | 300,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------------|-------------|-------|---|---------|----------|-------|-------|-------|-------|--------|-------|
| 4031                     | HBP         | R/W   |   | 265,590 | -265,590 |       |       |       |       |        |       |
|                          | Local Match |       |   | 34,410  | -34,410  |       |       |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey. |         |          |       |       |       |       | Total: |       |



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|-----|--|-------|---------|-------|-------|-------|-------|--------|---------|
| 4031                     | HBP         | R/W | -265,590   |       | 265,590 |       |       |       |       |        |         |
|                          | Local Match |     | -34,410  |       | 34,410  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |       |         |       |       |       |       | Total: |         |
| 4031                     | HBP         | R/W | 265,590  |       |         |       |       |       |       |        | 265,590 |
|                          | Local Match |     | 34,410   |       |         |       |       |       |       |        | 34,410  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2018 Anh-Vu Pham: Identify \$300k RW under FY19/20 per the 2018 October Survey.   |       |         |       |       |       |       | Total: | 300,000 |
| 4031                     | HBP         | R/W | -45,150  |       |         |       |       |       |       |        | -45,150 |
|                          | Local Match |     | -5,850   |       |         |       |       |       |       |        | -5,850  |
| Fed. Reimb. Rate: 88.53% |             |     | 2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, remove RW amount to match previously min. LAPG 6A as concurred on 10/03/2012.  |       |         |       |       |       |       | Total: | -51,000 |
| 4031                     | HBP         | R/W |  |       |         |       |       |       |       |        |         |
|                          | Local Match |     |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 4031                     | HBP         | R/W |  |       |         |       |       |       |       |        |         |
|                          | Local Match |     |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 4031                     | HBP         | R/W |  |       |         |       |       |       |       |        |         |
|                          | Local Match |     |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |         |       |       |       |       | Total: |         |
| 4031                     | HBP         | R/W |  |       |         |       |       |       |       |        |         |
|                          | Local Match |     |  |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       | Total: |         |
| 4031                     | HBP         | R/W | 45,150   |       |         |       |       |       |       |        | 45,150  |
|                          | Local Match |     | 5,850  |       |         |       |       |       |       |        | 5,850   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2014 Hanh-Dung Khuu: Move \$51K from CON to RW as requested in Sep 2014 survey  |       |         |       |       |       |       | Total: | 51,000  |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 3,500,742 | 3,500,742 |
| Local Match         |       |       |       |       |       |       |       | 453,558   | 453,558   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 3,954,300 | 3,954,300 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21 | 21/22      | 22/23      | 23/24      | 24/25      | 25/26      | Beyond     | Total |      |
|--------------------------|-------------|-------|---|-------|------------|------------|------------|------------|------------|------------|-------|------|
| 4031                     | HBP         | CON   |   |       |            |            |            |            | -3,500,742 | 3,500,742  |       | New! |
|                          | Local Match |       |   |       |            |            |            |            | -453,558   | 453,558    |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       |            |            |            | -3,500,742 | 3,500,742  |            |       | New! |
|                          | Local Match |       |   |       |            |            |            | -453,558   | 453,558    |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       |            |            | -3,500,742 | 3,500,742  |            |            |       | New! |
|                          | Local Match |       |   |       |            |            | -453,558   | 453,558    |            |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       |            |            | 3,500,742  |            |            | -3,500,742 |       | New! |
|                          | Local Match |       |   |       |            |            | 453,558    |            |            | -453,558   |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.   |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       |            |            | -3,500,742 |            |            | 3,500,742  |       |      |
|                          | Local Match |       |   |       |            |            | -453,558   |            |            | 453,558    |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       |            | -3,500,742 | 3,500,742  |            |            |            |       |      |
|                          | Local Match |       |   |       |            | -453,558   | 453,558    |            |            |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |            |            | Total:     |       |      |
| 4031                     | HBP         | CON   |   |       | -3,500,742 | 3,500,742  |            |            |            |            |       |      |
|                          | Local Match |       |   |       | -453,558   | 453,558    |            |            |            |            |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |            |            | Total:     |       |      |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21      | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 4031                     | HBP         | CON |  |            | 3,500,742 |       |       |       |       | -2,107,014 | 1,393,728 |
|                          | Local Match |     |  |            | 453,558   |       |       |       |       | -272,986   | 180,572   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/29/2020 Bryan Ott: Move CON funding from Beyond to FFY21/22 and increase total cost to \$3,954,300 per 2020 October Survey.  |            |           |       |       |       |       | Total:     | 1,574,300 |
| 4031                     | HBP         | CON |  |            |           |       |       |       |       | -145,189   | -145,189  |
|                          | Local Match |     |  |            |           |       |       |       |       | -18,811    | -18,811   |
| Fed. Reimb. Rate: 88.53% |             |     | 2/27/2017 Anh-Vu Pham: Per the City of La Mesa request on 02/07/2017, only correct the CON amount to match previously min. LAPG 6A as concurred on 10/03/2012. Programming year stay the same due to FY16/17 financial constraint.   |            |           |       |       |       |       | Total:     | -164,000  |
| 4031                     | HBP         | CON |  | -2,252,203 |           |       |       |       |       | 2,252,203  |           |
|                          | Local Match |     |  | -291,797   |           |       |       |       |       | 291,797    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  | 2,252,203  |           |       |       |       |       | -2,061,864 | 190,340   |
|                          | Local Match |     |  | 291,797    |           |       |       |       |       | -267,136   | 24,661    |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.   |            |           |       |       |       |       | Total:     | 215,000   |
| 4031                     | HBP         | CON |  | -2,061,864 |           |       |       |       |       | 2,061,864  |           |
|                          | Local Match |     |  | -267,136   |           |       |       |       |       | 267,136    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |            |           |       |       |       |       |            |           |
|                          | Local Match |     |  |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |            |           |       |       |       |       |            |           |
|                          | Local Match |     |  |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |            |           |       |       |       |       |            |           |
|                          | Local Match |     |  |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |           |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  | 2,061,864  |           |       |       |       |       | -2,061,864 |           |
|                          | Local Match |     |  | 267,136    |           |       |       |       |       | -267,136   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 16/17 per 2015 HBP survey  |            |           |       |       |       |       | Total:     |           |

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District: 11 County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 4031                     | HBP         | CON | -2,061,864   |       |       |       |       |       |       | 2,061,864  |           |
|                          | Local Match |     | -267,136   |       |       |       |       |       |       | 267,136    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON | 2,061,864  |       |       |       |       |       |       | -2,107,014 | -45,150   |
|                          | Local Match |     | 267,136  |       |       |       |       |       |       | -272,986   | -5,850    |
| Fed. Reimb. Rate: 88.53% |             |     | 10/5/2014 Hanh-Dung Khuu: Move \$2,329K from Beyond Year to FFy 15/16 as requested in Sep 2014 survey  |       |       |       |       |       |       | Total:     | -51,000   |
| 4031                     | HBP         | CON | -2,107,014   |       |       |       |       |       |       | 2,107,014  |           |
|                          | Local Match |     | -272,986   |       |       |       |       |       |       | 272,986    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON | 2,107,014  |       |       |       |       |       |       | -2,107,014 |           |
|                          | Local Match |     | 272,986  |       |       |       |       |       |       | -272,986   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/7/2013 Linda Newton: Construction funding put into one fiscal year<br>10/3/2013 Wishing Lima: Move CON from the Beyond years and split it between FY14/15 & FY15/16 per 2013 HBP survey.  |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON | -2,107,014   |       |       |       |       |       |       | 2,107,014  |           |
|                          | Local Match |     | -272,986   |       |       |       |       |       |       | 272,986    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |       |       |       |       |       | Total:     |           |
| 4031                     | HBP         | CON | 2,107,014  |       |       |       |       |       |       |            | 2,107,014 |
|                          | Local Match |     | 272,986  |       |       |       |       |       |       |            | 272,986   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/11/2012 Linda Newton: New eligible project.   |       |       |       |       |       |       | Total:     | 2,380,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Change!

Fed Proj: STPLZ-5079(016)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond     | Total      |
|----------------------|-----------|-------|-------|-------|-------|-----------|-------|------------|------------|
| PE                   | 1,045,072 |       |       |       |       | 2,754,928 |       |            | 3,800,000  |
| R/W                  |           |       |       |       |       |           |       |            |            |
| CON                  |           |       |       |       |       |           |       | 11,500,000 | 11,500,000 |
| Total                | 1,045,072 |       |       |       |       | 2,754,928 |       | 11,500,000 | 15,300,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 925,202   |       |       |       |       | 2,438,938 |       | 10,180,950 | 13,545,090 |
| Local Match          | 119,870   |       |       |       |       | 315,990   |       |            | 435,860    |
| LSSRP Bond           |           |       |       |       |       |           |       | 1,319,050  | 1,319,050  |
| Local AC             |           |       |       |       |       |           |       |            |            |
| Total                | 1,045,072 |       |       |       |       | 2,754,928 |       | 11,500,000 | 15,300,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 925,202   |       |       |       |       | 2,438,938 |       |            | 3,364,140  |
| Local Match          | 119,870   |       |       |       |       | 315,990   |       |            | 435,860    |
| LSSRP Bond           |           |       |       |       |       |           |       |            |            |
| Local AC             |           |       |       |       |       |           |       |            |            |
| Total                | 1,045,072 |       |       |       |       | 2,754,928 |       |            | 3,800,000  |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 20/21    | 21/22    | 22/23      | 23/24      | 24/25     | 25/26 | Beyond | Total |
|---|-------------|-------|-------|----------|----------|------------|------------|-----------|-------|--------|-------|
| 2796  | HBP         | PE    |       |          |          |            | -2,438,938 | 2,438,938 |       |        |       |
|   | Local Match |       |       |          |          |            | -315,990   | 315,990   |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |          |          |            |            |           |       | Total: |       |
| 2796  | HBP         | PE    |       |          |          | -2,438,938 | 2,438,938  |           |       |        |       |
|   | Local Match |       |       |          |          | -315,990   | 315,990    |           |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |             |       |       |          |          |            |            |           |       | Total: |       |
| 2796  | HBP         | PE    |       | -522,327 | -522,327 | 1,044,654  |            |           |       |        |       |
|   | Local Match |       |       | -67,673  | -67,673  | 135,346    |            |           |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 and 21/22 to 22/23. NEPA not yet clear.  |             |       |       |          |          |            |            |           |       | Total: |       |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21   | 21/22      | 22/23     | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|--------------------------|-------------|----|--|---------|------------|-----------|-------|-------|-------|------------|-------|
| 2796                     | HBP         | PE | 442,650  | 522,327 | -2,359,261 | 1,394,284 |       |       |       |            |       |
|                          | Local Match |    | 57,350   | 67,673  | -305,667   | 180,644   |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 9/29/2020 Bryan Ott: document \$500,000 obligated in FFY18/19; PE funding to be spread out from FFY20/21 through FFY22/23 per 2020 October Survey.   |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE | -442,650   |         | 2,881,588  |           |       |       |       | -2,438,938 |       |
|                          | Local Match |    | -57,350  |         | 373,340    |           |       |       |       | -315,990   |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/11/19 Jeremy Wright: Pushed PE into FFY 21/22, NEPA not clear.<br>9/19/2019 Bryan Ott: Move \$590,000 to FFY19/20, move \$590,000 to FFY20/21, move \$1,574,928 to FFY21/22 per 2019 HBP Oct Survey.  |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE |  |         |            |           |       |       |       |            |       |
|                          | Local Match |    |  |         |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 9/28/2018 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE | -2,438,938   |         |            |           |       |       |       | 2,438,938  |       |
|                          | Local Match |    | -315,990   |         |            |           |       |       |       | 315,990    |       |
| Fed. Reimb. Rate: 88.53% |             |    | 12/4/2019 Linda Newton: Fund line has not failed to deliver.<br>10/17/2018 DLA-Admin: Fund line failed to deliver.<br>10/4/2017 Anh-Vu Pham: Breaking down \$3,254,928 into four (4) FFY reflecting the City of Oceanside request per the 2017 HBP Oct. Survey.  |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE |  |         |            |           |       |       |       |            |       |
|                          | Local Match |    |  |         |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                     |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE |  |         |            |           |       |       |       |            |       |
|                          | Local Match |    |  |         |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE |  |         |            |           |       |       |       |            |       |
|                          | Local Match |    |  |         |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 4/26/2016 Eileen Crawford: Fund line reduced to match RFA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |            |           |       |       |       | Total:     |       |
| 2796                     | HBP         | PE |  |         |            |           |       |       |       |            |       |
|                          | Local Match |    |  |         |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |    | 4/20/2016 Reza Fereshtehnejad: To complete a new strategy. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |            |           |       |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |   | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|-------------|---|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 2796                     | HBP         | PE  |           |       |       |       |       |       |       |        |           |
|                          | Local Match |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                     |           |       |       |       |       |       |       | Total: |           |
| 2796                     | HBP         | PE  |           |       |       |       |       |       |       |        |           |
|                          | Local Match |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 10/22/2015 DLA-Admin: PE funding moved out until strategy costs clear. \$ for environmental only. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       |       | Total: |           |
| 2796                     | HBP         | PE  | 2,036,190 |       |       |       |       |       |       |        | 2,036,190 |
|                          | Local Match |   | 263,810   |       |       |       |       |       |       |        | 263,810   |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2015 Hanh-Dung Khuu: Moved PE dollars from beyond year to FFY 15/16 per 2015 HBP survey  |           |       |       |       |       |       |       | Total: | 2,300,000 |
| 2796                     | HBP         | PE  |           |       |       |       |       |       |       |        |           |
|                          | Local Match |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       |       | Total: |           |
| 2796                     | HBP         | PE  |           |       |       |       |       |       |       |        |           |
|                          | Local Match |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 10/13/2014 Wesley Zinke: Correction to show additional PE combined into one FFY. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       |       | Total: |           |
| 2796                     | HBP         | PE  |           |       |       |       |       |       |       |        |           |
|                          | Local Match |   |           |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             | 10/5/2014 Hanh-Dung Khuu: Move PE dollars as requested in Sep 2014 survey 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       |       | Total: |           |
| 2796                     | HBP         | PE  | 1,327,950 |       |       |       |       |       |       |        | 1,327,950 |
|                          | Local Match |   | 172,050   |       |       |       |       |       |       |        | 172,050   |
| Fed. Reimb. Rate: 88.53% |             | 10/13/2010 Reza Fereshtehnejad: PE requested based on 2010 survey.  |           |       |       |       |       |       |       | Total: | 1,500,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|---------------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
| Fed \$              |       |       |       |       |       |       |       | 10,180,950 | 10,180,950 |
| Local Match         |       |       |       |       |       |       |       |            |            |
| LSSRP Bond          |       |       |       |       |       |       |       | 1,319,050  | 1,319,050  |
| Local AC            |       |       |       |       |       |       |       |            |            |
| Total               |       |       |       |       |       |       |       | 11,500,000 | 11,500,000 |

**Phase Funding Details:**

| Proj id  | Funds Src  | Phase | Prior      | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--|------------|-------|------------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| 2796   | HBP        | CON   |            |       |       |       |       |       |       | 2,585,076 | 2,585,076 |
|  | LSSRP Bond |       |            |       |       |       |       |       |       | 334,924   | 334,924   |
| Fed. Reimb. Rate: 88.53%      9/24/2015 Hanh-Dung Khuu: Increased CON dollars by \$2.920M per 2015 HBP survey  |            |       |            |       |       |       |       |       |       | Total:    | 2,920,000 |
| 2796   | HBP        | CON   | -7,595,874 |       |       |       |       |       |       | 7,595,874 |           |
|  | LSSRP Bond |       | -984,126   |       |       |       |       |       |       | 984,126   |           |
| Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |            |       |       |       |       |       |       | Total:    |           |
| 2796   | HBP        | CON   |            |       |       |       |       |       |       |           |           |
|  | LSSRP Bond |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |            |       |       |       |       |       |       | Total:    |           |
| 2796   | HBP        | CON   |            |       |       |       |       |       |       |           |           |
|  | LSSRP Bond |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53%      10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |            |       |       |       |       |       |       | Total:    |           |
| 2796   | HBP        | CON   | 1,860,606  |       |       |       |       |       |       |           | 1,860,606 |
|  | LSSRP Bond |       | 241,061    |       |       |       |       |       |       |           | 241,061   |
| Fed. Reimb. Rate: 88.53%      10/13/2010 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. As requested in September 2010 Survey.   |            |       |            |       |       |       |       |       |       | Total:    | 2,101,667 |
| 2796   | HBP        | CON   |            |       |       |       |       |       |       |           |           |
|  | LSSRP Bond |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |            |       |            |       |       |       |       |       |       | Total:    |           |
| 2796   | HBP        | CON   |            |       |       |       |       |       |       |           |           |
|  | LSSRP Bond |       |            |       |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53%      10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |            |       |            |       |       |       |       |       |       | Total:    |           |



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |            |     | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|------------|-----|---|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2796                     | HBP        | CON |   |           |       |       |       |       |       |        |           |
|                          | LSSRP Bond |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |            |     | 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 2796                     | HBP        | CON |   |           |       |       |       |       |       |        |           |
|                          | LSSRP Bond |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |            |     | 10/15/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2009/10. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 2796                     | HBP        | CON |   |           |       |       |       |       |       |        |           |
|                          | LSSRP Bond |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |            |     | 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |           |
| 2796                     | HBP        | CON |   | 5,735,268 |       |       |       |       |       |        | 5,735,268 |
|                          | LSSRP Bond |     |   | 743,065   |       |       |       |       |       |        | 743,065   |
| Fed. Reimb. Rate: 88.53% |            |     |   |           |       |       |       |       |       | Total: | 6,478,333 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted.

Change!

Fed Proj: BRLO-5079(030)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
|----------------------|-----------|-------|-------|-------|---------|-----------|-------|------------|------------|
| PE                   | 1,870,000 |       |       |       | 380,000 | 3,000,000 |       |            | 5,250,000  |
| R/W                  |           |       |       |       |         | 5,000,000 |       |            | 5,000,000  |
| CON                  |           |       |       |       |         |           |       | 36,750,000 | 36,750,000 |
| Total                | 1,870,000 |       |       |       | 380,000 | 8,000,000 |       | 36,750,000 | 47,000,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 1,870,000 |       |       |       | 380,000 | 7,426,500 |       | 32,534,775 | 42,211,275 |
| Local Match          |           |       |       |       |         | 573,500   |       | 3,989,266  | 4,562,766  |
| LSSRP Bond           |           |       |       |       |         |           |       | 225,959    | 225,959    |
| Local AC             |           |       |       |       |         |           |       |            |            |
| Total                | 1,870,000 |       |       |       | 380,000 | 8,000,000 |       | 36,750,000 | 47,000,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 1,870,000 |       |       |       | 380,000 | 3,000,000 |       |            | 5,250,000  |
| Local Match          |           |       |       |       |         |           |       |            |            |
| LSSRP Bond           |           |       |       |       |         |           |       |            |            |
| Local AC             |           |       |       |       |         |           |       |            |            |
| Total                | 1,870,000 |       |       |       | 380,000 | 3,000,000 |       |            | 5,250,000  |

Phase Funding Details:

| Proj id  | Funds Src      | Phase | Prior | 20/21 | 21/22      | 22/23      | 23/24      | 24/25     | 25/26 | Beyond | Total |
|--|----------------|-------|-------|-------|------------|------------|------------|-----------|-------|--------|-------|
| 2821   | HBP            | PE    |       |       |            |            | -3,000,000 | 3,000,000 |       |        |       |
|  | Local Match    |       |       |       |            |            |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |                |       |       |       |            |            |            |           |       | Total: |       |
| 2821   | HBP            | PE    |       |       |            | -3,380,000 | 3,380,000  |           |       |        |       |
|  | Local Match    |       |       |       |            |            |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |                |       |       |       |            |            |            |           |       | Total: |       |
| 2821   | Local AC (HBP) | PE    |       |       | -3,380,000 | 3,380,000  |            |           |       |        |       |
|  | Local Match    |       |       |       |            |            |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00%      8/23/2021 Linda Newton: Remove AC from PE phase.  |                |       |       |       |            |            |            |           |       | Total: |       |

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |                |    | Prior   | 20/21      | 21/22      | 22/23      | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|----------------|----|---|------------|------------|------------|-------|-------|-------|------------|-------|
| 2821                      | Local AC (HBP) | PE |   |            | 3,380,000  | -3,380,000 |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE |   |            | -3,380,000 | 3,380,000  |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 3/28/2020 DLA-Admin: Reschedule PE from FFY 21/22 to 22/23 and add AC to phase. NEPA not clear.   |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE | -1,840,000  | -1,540,000 | 3,380,000  |            |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 10/24/2019 DLA-Admin: Move PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.  |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE | 1,840,000   | 1,540,000  |            |            |       |       |       | -3,380,000 |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 9/19/2019 Bryan Ott: Move \$1,840,000 to FFY19/20 and \$1,540,000 to FFY20/21 per 2019 HBP Oct Survey.  |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE |   |            | -330,000   |            |       |       |       | 330,000    |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 4/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to Beyond. NEPA not yet clear.   |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE | -330,000  |            | 330,000    |            |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 3/19/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.   |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE | -3,050,000  |            |            |            |       |       |       | 3,050,000  |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 9/28/2018 Reza Fereshtehnejad: Funds needed to get the project to environmental.  |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE |   |            |            |            |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 10/14/2017 DLA-Admin: Only high cost project phases cashed managed. Move all PE funding into 19/20 until NEPA clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |            |            |            |       |       |       | Total:     |       |
| 2821                      | HBP            | PE |   |            |            |            |       |       |       |            |       |
|                           | Local Match    |    |   |            |            |            |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |                |    | 10/4/2017 Anh-Vu Pham: Breaking down \$4,050,000 PE into four (4) federal fiscal year to reflect the City of Oceanside request per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |            |       |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |    | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|---------------------------|-------------|----|---|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       | Total: |           |
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 10/28/2015 DLA-Admin: Move funding not needed to complete NEPA into 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |           |       |       |       |       |       | Total: |           |
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 10/24/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |           |       |       |       |       |       | Total: |           |
| 2821                      | HBP         | PE |   | 30,000    |       |       |       |       |       |        | 30,000    |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 10/14/2014 Hanh-Dung Khuu: Agency submitted revised HBP survey due to +\$30K math error   |           |       |       |       |       |       | Total: | 30,000    |
| 2821                      | HBP         | PE |   | 3,720,000 |       |       |       |       |       |        | 3,720,000 |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 10/1/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 14/15. As requested in September 2014 Survey.  |           |       |       |       |       |       | Total: | 3,720,000 |
| 2821                      | HBP         | PE |   |           |       |       |       |       |       |        |           |
|                           | Local Match |    |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00% |             |    | 9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). 4/1/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |           |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |     |   | Prior      | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
|---------------------------|-----|---|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| 2821                      | HBP | PE  | 1,500,000  |       |       |       |       |       |       |        | 1,500,000  |
| Local Match               |     |   |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Toll credit is used   |            |       |       |       |       |       |       | Total: | 1,500,000  |
| 2821                      | HBP | PE  | -1,500,000 |       |       |       |       |       |       |        | -1,500,000 |
| Local Match               |     |   |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Changing reimbursement Rate   |            |       |       |       |       |       |       | Total: | -1,500,000 |
| 2821                      | HBP | PE  | 1,500,000  |       |       |       |       |       |       |        | 1,500,000  |
| Local Match               |     |   |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/13/2010 Reza Fereshtehnejad: PE requested per 2010 survey. |            |       |       |       |       |       |       | Total: | 1,500,000  |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25     | 25/26 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 4,426,500 |       |        | 4,426,500 |
| Local Match  |       |       |       |       |       | 573,500   |       |        | 573,500   |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 5,000,000 |       |        | 5,000,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 20/21      | 21/22      | 22/23      | 23/24      | 24/25     | 25/26 | Beyond | Total |
|--------------------------|-------------|---|-------|------------|------------|------------|------------|-----------|-------|--------|-------|
| 2821                     | HBP         | R/W   |       |            |            |            | -4,426,500 | 4,426,500 |       |        |       |
|                          | Local Match |   |       |            |            |            | -573,500   | 573,500   |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |           |       | Total: |       |
| 2821                     | HBP         | R/W   |       |            |            | -4,426,500 | 4,426,500  |           |       |        |       |
|                          | Local Match |   |       |            |            | -573,500   | 573,500    |           |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.  |       |            |            |            |            |           |       | Total: |       |
| 2821                     | HBP         | R/W   |       |            | -4,426,500 | 4,426,500  |            |           |       |        |       |
|                          | Local Match |   |       |            | -573,500   | 573,500    |            |           |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>3/28/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.                                    |       |            |            |            |            |           |       | Total: |       |
| 2821                     | HBP         | R/W   |       | -4,426,500 | 4,426,500  |            |            |           |       |        |       |
|                          | Local Match |   |       | -573,500   | 573,500    |            |            |           |       |        |       |
| Fed. Reimb. Rate: 88.53% |             | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.                                   |       |            |            |            |            |           |       | Total: |       |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |     | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 2821                     | HBP         | R/W |   |           |       |       |       |       |       |        |           |
|                          | Local Match |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |     | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                             |           |       |       |       |       |       | Total: |           |
| 2821                     | HBP         | R/W |   |           |       |       |       |       |       |        |           |
|                          | Local Match |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |     | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>9/22/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |           |
| 2821                     | HBP         | R/W |   |           |       |       |       |       |       |        |           |
|                          | Local Match |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |     | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>3/28/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                              |           |       |       |       |       |       | Total: |           |
| 2821                     | HBP         | R/W |   |           |       |       |       |       |       |        |           |
|                          | Local Match |     |   |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |     | 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |           |       |       |       |       |       | Total: |           |
| 2821                     | HBP         | R/W |   | 4,426,500 |       |       |       |       |       |        | 4,426,500 |
|                          | Local Match |     |   | 573,500   |       |       |       |       |       |        | 573,500   |
| Fed. Reimb. Rate: 88.53% |             |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/25/2014 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>9/25/2014 Reza Fereshtehnejad: As requested in 2014 survey.  |           |       |       |       |       |       | Total: | 5,000,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency |  |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| CON Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |  |       |       |       |       |       |       |       | 32,534,775 | 32,534,775 |
| Local Match  |  |       |       |       |       |       |       |       | 3,989,266  | 3,989,266  |
| LSSRP Bond   |  |       |       |       |       |       |       |       | 225,959    | 225,959    |
| Local AC     |  |       |       |       |       |       |       |       |            |            |
| Total        |  |       |       |       |       |       |       |       | 36,750,000 | 36,750,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 20/21       | 21/22       | 22/23 | 23/24 | 24/25 | 25/26 | Beyond      | Total      |      |
|---|-------------|-------|-------|-------------|-------------|-------|-------|-------|-------|-------------|------------|------|
| 2821  | HBP         | CON   |       |             |             |       |       |       |       | 1,744,041   | 1,744,041  | New! |
|   | LSSRP Bond  |       |       |             |             |       |       |       |       | 225,959     | 225,959    |      |
| Fed. Reimb. Rate: 88.53% 8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding  |             |       |       |             |             |       |       |       |       | Total:      | 1,970,000  |      |
| 2821  | HBP         | CON   |       |             |             |       |       |       |       | -1,744,041  | -1,744,041 | New! |
|   | Local Match |       |       |             |             |       |       |       |       | -225,959    | -225,959   |      |
| Fed. Reimb. Rate: 88.53% 8/27/2021 Roberta Jensen: Revise CON funding to reflect Prop 1B funding  |             |       |       |             |             |       |       |       |       | Total:      | -1,970,000 |      |
| 2821  | HBP         | CON   |       | -5,311,800  | -27,222,975 |       |       |       |       | 32,534,775  |            |      |
|   | Local Match |       |       | -688,200    | -3,527,025  |       |       |       |       | 4,215,225   |            |      |
| Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/14/2017 DLA-Admin: High cost agreement must be signed, all CON funding moved to beyond.  |             |       |       |             |             |       |       |       |       | Total:      |            |      |
| 2821  | HBP         | CON   |       | 5,311,800   | 27,222,975  |       |       |       |       | -32,534,775 |            |      |
|   | Local Match |       |       | 688,200     | 3,527,025   |       |       |       |       | -4,215,225  |            |      |
| Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/4/2017 Anh-Vu Pham: Move \$36,750,000 CON from Beyond into FY20/21 and FY21/22 per 2017 HBP Oct. Survey.   |             |       |       |             |             |       |       |       |       | Total:      |            |      |
| 2821  | HBP         | CON   |       | -32,534,775 |             |       |       |       |       | 32,534,775  |            |      |
|   | Local Match |       |       | -4,215,225  |             |       |       |       |       | 4,215,225   |            |      |
| Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement set to 88.53%.<br>10/22/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Subject to High Cost Policy:<br>Needs funding agreement. |             |       |       |             |             |       |       |       |       | Total:      |            |      |
| 2821  | HBP         | CON   |       | 32,534,775  |             |       |       |       |       | -32,534,775 |            |      |
|   | Local Match |       |       | 4,215,225   |             |       |       |       |       | -4,215,225  |            |      |
| Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 19/20 per 2015 HBP survey  |             |       |       |             |             |       |       |       |       | Total:      |            |      |
| 2821  | HBP         | CON   |       |             |             |       |       |       |       | 32,534,775  | 32,534,775 |      |
|   | Local Match |       |       |             |             |       |       |       |       | 4,215,225   | 4,215,225  |      |
| Fed. Reimb. Rate: 88.53% 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Using toll credit for construction    |             |       |       |             |             |       |       |       |       | Total:      | 36,750,000 |      |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |            |     | Prior  | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|------------|-----|--|------------|-------|-------|-------|-------|-------|------------|------------|
| 2821                     | HBP        | CON |  |            |       |       |       |       |       | -8,591,837 | -8,591,837 |
|                          | LSSRP Bond |     |  |            |       |       |       |       |       | -1,113,164 | -1,113,164 |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Using toll credit for construction  |            |       |       |       |       |       | Total:     | -9,705,000 |
| 2821                     | HBP        | CON |  | -8,591,837 |       |       |       |       |       | 8,591,837  |            |
|                          | LSSRP Bond |     |  | -1,113,164 |       |       |       |       |       | 1,113,164  |            |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |            |       |       |       |       |       | Total:     |            |
| 2821                     | HBP        | CON |  | 8,591,837  |       |       |       |       |       | -7,185,489 | 1,406,348  |
|                          | LSSRP Bond |     |  | 1,113,164  |       |       |       |       |       | -930,956   | 182,207    |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>9/27/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.  |            |       |       |       |       |       | Total:     | 1,588,555  |
| 2821                     | HBP        | CON |  | -7,185,489 |       |       |       |       |       | 7,185,489  |            |
|                          | LSSRP Bond |     |  | -930,956   |       |       |       |       |       | 930,956    |            |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |            |       |       |       |       |       | Total:     |            |
| 2821                     | HBP        | CON |  |            |       |       |       |       |       |            |            |
|                          | LSSRP Bond |     |  |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |            |



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |            |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total        |
|--------------------------|------------|-----|---|-------|-------|-------|-------|-------|-------|--------|--------------|
| 2821                     | HBP        | CON |   |       |       |       |       |       |       |        |              |
|                          | LSSRP Bond |     |   |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 2821                     | HBP        | CON |   |       |       |       |       |       |       |        |              |
|                          | LSSRP Bond |     |   |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       |        | Total: _____ |
| 2821                     | HBP        | CON |   |       |       |       |       |       |       |        |              |
|                          | LSSRP Bond |     |   |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/16/2008 Eric Bost: CON funds moved from FFY 2011/12 to 2010/11. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____ |
| 2821                     | HBP        | CON |   |       |       |       |       |       |       |        |              |
|                          | LSSRP Bond |     |   |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       |        | Total: _____ |
| 2821                     | HBP        | CON |   |       |       |       |       |       |       |        |              |
|                          | LSSRP Bond |     |   |       |       |       |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       |        | Total: _____ |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |            |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total            |
|--------------------------|------------|-----|---|-------|-------|-------|-------|-------|-------|--------|------------------|
| 2821                     | HBP        | CON | 7,185,489   |       |       |       |       |       |       |        | 7,185,489        |
|                          | LSSRP Bond |     | 930,956   |       |       |       |       |       |       |        | 930,956          |
| Fed. Reimb. Rate: 88.53% |            |     | 8/25/2021 DLA-Admin: Federal Reimbursement reverted to original rate.<br>7/24/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>7/23/2013 Reza Fereshtehnejad: Federal Reimbursement reverted to original rate.<br>7/23/2013 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits). |       |       |       |       |       |       |        | Total: 8,116,445 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BRLO-5004(009)

| Phase Summary:       | Prior      | 20/21 | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
|----------------------|------------|-------|-----------|-------|-------|-------|-------|--------|------------|
| PE                   | 1,927,800  |       |           |       |       |       |       |        | 1,927,800  |
| R/W                  | 200,000    |       |           |       |       |       |       |        | 200,000    |
| CON                  | 11,120,480 |       | 1,443,457 |       |       |       |       |        | 12,563,937 |
| Total                | 13,248,280 |       | 1,443,457 |       |       |       |       |        | 14,691,737 |
| Fund Source Summary: | Prior      | 20/21 | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
| Fed \$               | 12,862,720 |       | 1,443,457 |       |       |       |       |        | 14,306,177 |
| Local Match          | 385,560    |       |           |       |       |       |       |        | 385,560    |
| LSSRP Bond           |            |       |           |       |       |       |       |        |            |
| Local AC             |            |       |           |       |       |       |       |        |            |
| Total                | 13,248,280 |       | 1,443,457 |       |       |       |       |        | 14,691,737 |
| PE Summary:          | Prior      | 20/21 | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
| Fed \$               | 1,542,240  |       |           |       |       |       |       |        | 1,542,240  |
| Local Match          | 385,560    |       |           |       |       |       |       |        | 385,560    |
| LSSRP Bond           |            |       |           |       |       |       |       |        |            |
| Local AC             |            |       |           |       |       |       |       |        |            |
| Total                | 1,927,800  |       |           |       |       |       |       |        | 1,927,800  |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--|-------------|-------|----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 736  | HBP         | PE    | -677,760 |       |       |       |       |       |       |        | -677,760  |
|  | Local Match |       | -169,440 |       |       |       |       |       |       |        | -169,440  |
| Fed. Reimb. Rate: 80.00%      9/9/2010 Reza Fereshtehnejad: Updating PE cost based on submitted Exhibit 6-D.   |             |       |          |       |       |       |       |       |       | Total: | -847,200  |
| 736  | HBP         | PE    | 816,000  |       |       |       |       |       |       |        | 816,000   |
|  | Local Match |       | 204,000  |       |       |       |       |       |       |        | 204,000   |
| Fed. Reimb. Rate: 80.00%      10/14/2009 Wesley Zinke: PE funds increased and moved from FFY 8/9 to 9/10. As requested in October 2009 Survey.   |             |       |          |       |       |       |       |       |       | Total: | 1,020,000 |
| 736  | HBP         | PE    |          |       |       |       |       |       |       |        |           |
|  | Local Match |       |          |       |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 80.00%      9/29/2008 Joseph Asuncion: Funds not obligated; pending FHWA approval for extension of projects in PE for 10 years. Upon approval, funds will be obligated under the 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle. |             |       |          |       |       |       |       |       |       | Total: |           |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |    | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|-------------|----|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 736                      | HBP         | PE | 1,404,000 |       |       |       |       |       |       |        | 1,404,000 |
|                          | Local Match |    | 351,000   |       |       |       |       |       |       |        | 351,000   |
| Fed. Reimb. Rate: 80.00% |             |    |           |       |       |       |       |       |       | Total: | 1,755,000 |

| R/W Summary: | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 200,000 |       |       |       |       |       |       |        | 200,000 |
| Local Match  |         |       |       |       |       |       |       |        |         |
| LSSRP Bond   |         |       |       |       |       |       |       |        |         |
| Local AC     |         |       |       |       |       |       |       |        |         |
| Total        | 200,000 |       |       |       |       |       |       |        | 200,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--|-------------|-------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 736  | HBP         | R/W   | 100,000 |       |       |       |       |       |       |        | 100,000 |
|  | Local Match |       |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      9/14/2012 Reza Fereshtehnejad: As requested by 2012 survey. |             |       |         |       |       |       |       |       |       | Total: | 100,000 |

|  |             |     |         |  |  |  |  |  |  |        |         |
|--|-------------|-----|---------|--|--|--|--|--|--|--------|---------|
| 736  | HBP         | R/W | 100,000 |  |  |  |  |  |  |        | 100,000 |
|  | Local Match |     |         |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00%      10/7/2011 Reza Fereshtehnejad: Reimbursement changed to 100% (Toll Credits).<br>10/7/2011 Reza Fereshtehnejad: R/W requested per 2011 survey. |             |     |         |  |  |  |  |  |  | Total: | 100,000 |

| CON Summary: | Prior      | 20/21 | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
|--------------|------------|-------|-----------|-------|-------|-------|-------|--------|------------|
| Fed \$       | 11,120,480 |       | 1,443,457 |       |       |       |       |        | 12,563,937 |
| Local Match  |            |       |           |       |       |       |       |        |            |
| LSSRP Bond   |            |       |           |       |       |       |       |        |            |
| Local AC     |            |       |           |       |       |       |       |        |            |
| Total        | 11,120,480 |       | 1,443,457 |       |       |       |       |        | 12,563,937 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 20/21 | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|---|-------------|-------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| 736   | HBP         | CON   |       |       | 1,443,457 |       |       |       |       |        | 1,443,457 |
|   | Local Match |       |       |       |           |       |       |       |       |        |           |
| Fed. Reimb. Rate: 100.00%      6/10/2021 Linda Newton: Revise CON funding to match LAPG 6-D dated 3/9/2021. |             |       |       |       |           |       |       |       |       | Total: | 1,443,457 |

|   |             |     |         |  |  |  |  |  |  |        |         |
|---|-------------|-----|---------|--|--|--|--|--|--|--------|---------|
| 736   | HBP         | CON | 809,943 |  |  |  |  |  |  |        | 809,943 |
|   | Local Match |     |         |  |  |  |  |  |  |        |         |
| Fed. Reimb. Rate: 100.00%      7/13/2018 Anh-Vu Pham: City requests CON increase of \$849,942.39 = \$809,942.39 HBP + \$40,000 (Local - Non-Part). See updated LAPG 6D for details. |             |     |         |  |  |  |  |  |  | Total: | 809,943 |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency        |     |  | Prior      | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
|---------------------------|-----|--|------------|-------|-------|-------|-------|-------|-------|--------|------------|
| 736                       | HBP | CON  | -1,089,463 |       |       |       |       |       |       |        | -1,089,463 |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 7/8/2016 Linda Newton: Revised CON funding to match award. Ex 6D dated 5/26/2016.  |            |       |       |       |       |       |       | Total: | -1,089,463 |
| 736                       | HBP | CON  | 2,100,000  |       |       |       |       |       |       |        | 2,100,000  |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 10/5/2015 Reza Fereshtehnejad: As requested in the 2015 survey. Bids came in a lot higher than authorized amount. Project is being readvertized.   |            |       |       |       |       |       |       | Total: | 2,100,000  |
| 736                       | HBP | CON  |            |       |       |       |       |       |       |        |            |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 3/3/2015 Hanh-Dung Khuu: Request to Construction with EPSP 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |       | Total: |            |
| 736                       | HBP | CON  |            |       |       |       |       |       |       |        |            |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.       |            |       |       |       |       |       |       | Total: |            |
| 736                       | HBP | CON  |            |       |       |       |       |       |       |        |            |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 10/27/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.       |            |       |       |       |       |       |       | Total: |            |
| 736                       | HBP | CON  | -1,100,000 |       |       |       |       |       |       |        | -1,100,000 |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey.  |            |       |       |       |       |       |       | Total: | -1,100,000 |
| 736                       | HBP | CON  |            |       |       |       |       |       |       |        |            |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total: |            |
| 736                       | HBP | CON  |            |       |       |       |       |       |       |        |            |
| Local Match               |     |  |            |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total: |            |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |     | Prior  | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total    |
|---------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|------------|----------|
| 736                       | HBP         | CON |  |            |       |       |       |       |       |            |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  | 9,157,200  |       |       |       |       |       | -9,157,200 |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  | -9,157,200 |       |       |       |       |       | 9,157,200  |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  |            |       |       |       |       |       |            |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  |            |       |       |       |       |       |            |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  | -100,000   |       |       |       |       |       |            | -100,000 |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/7/2011 Reza Fereshtehnejad: Requested per survey 2011.  |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  | -600,000   |       |       |       |       |       |            | -600,000 |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 10/13/2010 Reza Fereshtehnejad: Reduction based on 2010 survey.  |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  |            |       |       |       |       |       |            |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       | Total:     |          |
| 736                       | HBP         | CON |  |            |       |       |       |       |       |            |          |
|                           | Local Match |     |  |            |       |       |       |       |       |            |          |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       | Total:     |          |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total      |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|------------|
| 736                       | HBP         | CON | 3,100,000   |       |       |       |       |       |       |        | 3,100,000  |
|                           | Local Match |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/14/2009 Wesley Zinke: Per October 2009 Survey.  |       |       |       |       |       |       | Total: | 3,100,000  |
| 736                       | HBP         | CON | -1,242,800  |       |       |       |       |       |       |        | -1,242,800 |
|                           | Local Match |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>Project in prestrategy. There is no estimate of the retrofit cost.   |       |       |       |       |       |       | Total: | -1,242,800 |
| 736                       | HBP         | CON | 8,000,000   |       |       |       |       |       |       |        | 8,000,000  |
|                           | Local Match |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).   |       |       |       |       |       |       | Total: | 8,000,000  |
| 3138                      | HBP         | CON |   |       |       |       |       |       |       |        |            |
|                           | LSSRP Bond  |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>3/12/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 14/15. As requested by agency<br>8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |       |       |       |       |       | Total: |            |
| 3138                      | HBP         | CON |   |       |       |       |       |       |       |        |            |
|                           | LSSRP Bond  |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |            |
| 3138                      | HBP         | CON |   |       |       |       |       |       |       |        |            |
|                           | LSSRP Bond  |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/27/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |            |
| 3138                      | HBP         | CON |   |       |       |       |       |       |       |        |            |
|                           | LSSRP Bond  |     |   |       |       |       |       |       |       |        |            |
| Fed. Reimb. Rate: 100.00% |             |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>9/19/2014 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 14/15. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |       |       |       |       |       | Total: |            |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |            |     | Prior   | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|------------|-----|---|------------|-------|-------|-------|-------|-------|------------|-------|
| 3138                      | HBP        | CON |   |            |       |       |       |       |       |            |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   |            |       |       |       |       |       |            |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   |            |       |       |       |       |       |            |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   | 1,242,800  |       |       |       |       |       | -1,242,800 |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/1/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.   |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   | -1,242,800 |       |       |       |       |       | 1,242,800  |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   |            |       |       |       |       |       |            |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |
| 3138                      | HBP        | CON |   |            |       |       |       |       |       |            |       |
|                           | LSSRP Bond |     |   |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:     |       |



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |            |     | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total                     |
|---------------------------|------------|-----|---|-----------|-------|-------|-------|-------|-------|--------|---------------------------|
| 3138                      | HBP        | CON |   |           |       |       |       |       |       |        |                           |
|                           | LSSRP Bond |     |   |           |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       |        | Total: _____              |
| 3138                      | HBP        | CON |   |           |       |       |       |       |       |        |                           |
|                           | LSSRP Bond |     |   |           |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 100.00% |            |     | 3/12/2015 Reza Fereshtehnejad: Bond Funds approved.<br>4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       |        | Total: _____              |
| 3138                      | HBP        | CON |   | 1,242,800 |       |       |       |       |       |        | 1,242,800                 |
|                           | LSSRP Bond |     |   |           |       |       |       |       |       |        |                           |
| Fed. Reimb. Rate: 100.00% |            |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.   |           |       |       |       |       |       |        | Total: _____<br>1,242,800 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

Fed Proj: BRLS-5004(200)

| Phase Summary:       | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
|----------------------|---------|---------|-------|-------|--------|---------|-------|-----------|-----------|
| PE                   | 135,000 | 213,000 |       |       |        | 543,000 |       |           | 891,000   |
| R/W                  |         |         |       |       | 10,000 |         |       |           | 10,000    |
| CON                  |         |         |       |       |        |         |       | 4,989,760 | 4,989,760 |
| Total                | 135,000 | 213,000 |       |       | 10,000 | 543,000 |       | 4,989,760 | 5,890,760 |
| Fund Source Summary: | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 119,516 | 188,569 |       |       | 8,853  | 480,718 |       | 4,417,435 | 5,215,090 |
| Local Match          | 15,485  | 24,431  |       |       | 1,147  | 62,282  |       | 572,325   | 675,670   |
| LSSRP Bond           |         |         |       |       |        |         |       |           |           |
| Local AC             |         |         |       |       |        |         |       |           |           |
| Total                | 135,000 | 213,000 |       |       | 10,000 | 543,000 |       | 4,989,760 | 5,890,760 |
| PE Summary:          | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 119,516 | 188,569 |       |       |        | 480,718 |       |           | 788,802   |
| Local Match          | 15,485  | 24,431  |       |       |        | 62,282  |       |           | 102,198   |
| LSSRP Bond           |         |         |       |       |        |         |       |           |           |
| Local AC             |         |         |       |       |        |         |       |           |           |
| Total                | 135,000 | 213,000 |       |       |        | 543,000 |       |           | 891,000   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 20/21    | 21/22    | 22/23 | 23/24    | 24/25   | 25/26 | Beyond | Total    |
|--------------------------|-------------|---|-------|----------|----------|-------|----------|---------|-------|--------|----------|
| 4352                     | HBP         | PE  |       |          |          |       | -480,718 | 480,718 |       |        |          |
|                          | Local Match |   |       |          |          |       | -62,282  | 62,282  |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |          |          |       |          |         |       | Total: |          |
| 4352                     | HBP         | PE  |       | -480,718 |          |       | 480,718  |         |       |        |          |
|                          | Local Match |   |       | -62,282  |          |       | 62,282   |         |       |        |          |
| Fed. Reimb. Rate: 88.53% |             | 8/27/2021 Linda Newton: Move \$408,000 of PE from FFY 20/21 to 23/24. Funds remaining in FFY 20/21 are to clear NEPA.   |       |          |          |       |          |         |       | Total: |          |
| 4352                     | HBP         | PE  |       | 669,287  | -833,953 |       |          |         |       |        | -164,666 |
|                          | Local Match |   |       | 86,713   | -108,047 |       |          |         |       |        | -21,334  |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2020 Bryan Ott: reduce PE total cost and move PE funds from FFY21/22 to FFY20/21.  |       |          |          |       |          |         |       | Total: | -186,000 |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|----|--|---------|----------|-------|-------|-------|-------|--------|---------|
| 4352                     | HBP         | PE | -745,423   | -88,530 | 833,953  |       |       |       |       |        |         |
|                          | Local Match |    | -96,577  | -11,470 | 108,047  |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.  |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE | 745,423  | 88,530  | -493,776 |       |       |       |       |        | 340,177 |
|                          | Local Match |    | 96,577   | 11,470  | -63,974  |       |       |       |       |        | 44,073  |
| Fed. Reimb. Rate: 88.53% |             |    | 9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$1,077,000; Move \$842,000 to FFY19/20 and \$100,000 to FFY20/21 per 2019 HBP Oct Survey.  |         |          |       |       |       |       | Total: | 384,250 |
| 4352                     | HBP         | PE | -493,776   |         | 493,776  |       |       |       |       |        |         |
|                          | Local Match |    | -63,974  |         | 63,974   |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE |  |         |          |       |       |       |       |        |         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE |  |         |          |       |       |       |       |        |         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/24/2018 Anh-Vu Pham: Move \$180k under FFY 18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                   |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE | -8,853   |         |          |       |       |       |       |        | -8,853  |
|                          | Local Match |    | -1,147   |         |          |       |       |       |       |        | -1,147  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, and programming remain under FY19/20 per 2017 HBP Oct. Survey.   |         |          |       |       |       |       | Total: | -10,000 |
| 4352                     | HBP         | PE |  |         |          |       |       |       |       |        |         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE |  |         |          |       |       |       |       |        |         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |          |       |       |       |       | Total: |         |
| 4352                     | HBP         | PE | 622,145  |         |          |       |       |       |       |        | 622,145 |
|                          | Local Match |    | 80,605   |         |          |       |       |       |       |        | 80,605  |
| Fed. Reimb. Rate: 88.53% |             |    | 3/14/2016 Eileen Crawford: New Project   |         |          |       |       |       |       | Total: | 702,750 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24  | 24/25 | 25/26 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24  | 24/25 | 25/26 | Beyond | Total  |
| Fed \$              |       |       |       |       | 8,853  |       |       |        | 8,853  |
| Local Match         |       |       |       |       | 1,147  |       |       |        | 1,147  |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 10,000 |       |       |        | 10,000 |

**Phase Funding Details:**

| Proj id  | Funds Src   | Phase | Prior  | 20/21  | 21/22  | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total  |
|--|-------------|-------|--------|--------|--------|-------|-------|-------|-------|--------|--------|
| 4352   | HBP         | R/W   |        |        | -8,853 |       | 8,853 |       |       |        |        |
|  | Local Match |       |        |        | -1,147 |       | 1,147 |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4352   | HBP         | R/W   |        | -8,853 | 8,853  |       |       |       |       |        |        |
|  | Local Match |       |        | -1,147 | 1,147  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4352   | HBP         | R/W   |        | 8,853  | -8,853 |       |       |       |       |        |        |
|  | Local Match |       |        | 1,147  | -1,147 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      9/29/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.                              |             |       |        |        |        |       |       |       |       | Total: |        |
| 4352   | HBP         | R/W   | -8,853 |        | 8,853  |       |       |       |       |        |        |
|  | Local Match |       | -1,147 |        | 1,147  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4352   | HBP         | R/W   |        | 8,853  |        |       |       |       |       |        | 8,853  |
|  | Local Match |       |        | 1,147  |        |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53%      10/4/2017 Anh-Vu Pham: Program \$10,000 RW under FY19/20 per 2017 HBP Oct. Survey.                                 |             |       |        |        |        |       |       |       |       | Total: | 10,000 |

**New!**

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| CON Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |  |       |       |       |       |       |       |       | 4,417,435 | 4,417,435 |
| Local Match  |  |       |       |       |       |       |       |       | 572,325   | 572,325   |
| LSSRP Bond   |  |       |       |       |       |       |       |       |           |           |
| Local AC     |  |       |       |       |       |       |       |       |           |           |
| Total        |  |       |       |       |       |       |       |       | 4,989,760 | 4,989,760 |

  

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 20/21 | 21/22 | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|-------------|---|-------|-------|-------|------------|------------|-------|-------|------------|------------|
| 4352                     | HBP         | CON   |       |       |       |            | -4,417,435 |       |       | 4,417,435  |            |
|                          | Local Match |   |       |       |       |            | -572,325   |       |       | 572,325    |            |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |       |       | Total:     |            |
| 4352                     | HBP         | CON   |       |       |       | -4,417,435 | 4,417,435  |       |       |            |            |
|                          | Local Match |   |       |       |       | -572,325   | 572,325    |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |            |            |       |       | Total:     |            |
| 4352                     | HBP         | CON   |       |       |       | 4,417,435  |            |       |       | -5,339,421 | -921,987   |
|                          | Local Match |   |       |       |       | 572,325    |            |       |       | -691,779   | -119,453   |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2020 Bryan Ott: Reduce total CON cost and move from Beyond to FFY22/23 per 2020 October Survey.  |       |       |       |            |            |       |       | Total:     | -1,041,440 |
| 4352                     | HBP         | CON   |       |       |       |            | -5,339,421 |       |       | 5,339,421  |            |
|                          | Local Match |   |       |       |       |            | -691,779   |       |       | 691,779    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |       |       | Total:     |            |
| 4352                     | HBP         | CON   |       |       |       | -5,339,421 | 5,339,421  |       |       |            |            |
|                          | Local Match |   |       |       |       | -691,779   | 691,779    |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |       |       | Total:     |            |
| 4352                     | HBP         | CON   |       |       |       | 5,339,421  |            |       |       | -3,085,837 | 2,253,584  |
|                          | Local Match |   |       |       |       | 691,779    |            |       |       | -399,803   | 291,976    |
| Fed. Reimb. Rate: 88.53% |             | 9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$6,031,200. Move CON funding from Beyond to FFY 22/23 per HBP 2019 Oct Survey  |       |       |       |            |            |       |       | Total:     | 2,545,560  |
| 4352                     | HBP         | CON   |       |       |       |            |            |       |       | 3,085,837  | 3,085,837  |
|                          | Local Match |   |       |       |       |            |            |       |       | 399,803    | 399,803    |
| Fed. Reimb. Rate: 88.53% |             | 3/14/2016 Eileen Crawford: New Project  |       |       |       |            |            |       |       | Total:     | 3,485,640  |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego

BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)  
Scope is not Clear.

Fed Proj: BRLS-5004(198)

| Phase Summary:       | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
|----------------------|---------|---------|-------|-------|--------|---------|-------|-----------|-----------|
| PE                   | 135,000 | 117,000 |       |       |        | 239,000 |       |           | 491,000   |
| R/W                  |         |         |       |       | 10,000 |         |       |           | 10,000    |
| CON                  |         |         |       |       |        |         |       | 2,748,200 | 2,748,200 |
| Total                | 135,000 | 117,000 |       |       | 10,000 | 239,000 |       | 2,748,200 | 3,249,200 |
| Fund Source Summary: | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 119,516 | 103,580 |       |       | 8,853  | 211,587 |       | 2,432,981 | 2,876,517 |
| Local Match          | 15,485  | 13,420  |       |       | 1,147  | 27,413  |       | 315,219   | 372,683   |
| LSSRP Bond           |         |         |       |       |        |         |       |           |           |
| Local AC             |         |         |       |       |        |         |       |           |           |
| Total                | 135,000 | 117,000 |       |       | 10,000 | 239,000 |       | 2,748,200 | 3,249,200 |
| PE Summary:          | Prior   | 20/21   | 21/22 | 22/23 | 23/24  | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 119,516 | 103,580 |       |       |        | 211,587 |       |           | 434,682   |
| Local Match          | 15,485  | 13,420  |       |       |        | 27,413  |       |           | 56,318    |
| LSSRP Bond           |         |         |       |       |        |         |       |           |           |
| Local AC             |         |         |       |       |        |         |       |           |           |
| Total                | 135,000 | 117,000 |       |       |        | 239,000 |       |           | 491,000   |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21    | 21/22    | 22/23 | 23/24    | 24/25   | 25/26 | Beyond | Total           |
|--------------------------|-------------|-------|---|----------|----------|-------|----------|---------|-------|--------|-----------------|
| 4351                     | HBP         | PE    |   |          |          |       | -211,587 | 211,587 |       |        |                 |
|                          | Local Match |       |   |          |          |       | -27,413  | 27,413  |       |        |                 |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |       |          |         |       |        | Total: _____    |
| 4351                     | HBP         | PE    |   | -211,587 |          |       | 211,587  |         |       |        |                 |
|                          | Local Match |       |   | -27,413  |          |       | 27,413   |         |       |        |                 |
| Fed. Reimb. Rate: 88.53% |             |       | 8/27/2021 Linda Newton: Move \$104,000 of PE from FFY 20/21 to 23/24. Funds remaining in FFY 20/21 are to clear NEPA.   |          |          |       |          |         |       |        | Total: _____    |
| 4351                     | HBP         | PE    |   | 315,167  | -517,015 |       |          |         |       |        | -201,848        |
|                          | Local Match |       |   | 40,833   | -66,985  |       |          |         |       |        | -26,152         |
| Fed. Reimb. Rate: 88.53% |             |       | 9/29/2020 Bryan Ott: Reduce total PE cost and move PE funds from FFY21/22 to FFY20/21 per 2020 October Survey.  |          |          |       |          |         |       |        | Total: -228,000 |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total                   |
|--------------------------|-------------|----|--|---------|----------|-------|-------|-------|-------|--------|-------------------------|
| 4351                     | HBP         | PE | -446,191   | -70,824 | 517,015  |       |       |       |       |        |                         |
|                          | Local Match |    | -57,809  | -9,176  | 66,985   |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/24/2019 DLA-Admin: Moved PE from FFY 19/20 and 20/21 to 21/22. NEPA not clear.  |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE | 446,191  | 70,824  | -493,776 |       |       |       |       |        | 23,239                  |
|                          | Local Match |    | 57,809   | 9,176   | -63,974  |       |       |       |       |        | 3,011                   |
| Fed. Reimb. Rate: 88.53% |             |    | 9/19/2019 Bryan Ott: Increase PE from \$692,750 to \$719,000; Move \$504,000 to FFY19/20 and \$80,000 to FFY20/21 per 2019 HBP Oct Survey.   |         |          |       |       |       |       |        | Total: _____<br>26,250  |
| 4351                     | HBP         | PE | -493,776   |         | 493,776  |       |       |       |       |        |                         |
|                          | Local Match |    | -63,974  |         | 63,974   |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 3/13/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE |  |         |          |       |       |       |       |        |                         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE |  |         |          |       |       |       |       |        |                         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/24/2018 Anh-Vu Pham: Move \$180k to FFY18/19 and \$377,750 remains under FFY19/20 per the 2018 October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                       |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE | -8,853   |         |          |       |       |       |       |        | -8,853                  |
|                          | Local Match |    | -1,147   |         |          |       |       |       |       |        | -1,147                  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/4/2017 Anh-Vu Pham: Decrease \$10,000 PE, from \$702,750 to \$692,750, per 2017 HBP Oct. Survey.  |         |          |       |       |       |       |        | Total: _____<br>-10,000 |
| 4351                     | HBP         | PE |  |         |          |       |       |       |       |        |                         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                     |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE |  |         |          |       |       |       |       |        |                         |
|                          | Local Match |    |  |         |          |       |       |       |       |        |                         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/3/2016 Anh-Vu Pham: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |          |       |       |       |       |        | Total: _____            |
| 4351                     | HBP         | PE | 622,145  |         |          |       |       |       |       |        | 622,145                 |
|                          | Local Match |    | 80,605   |         |          |       |       |       |       |        | 80,605                  |
| Fed. Reimb. Rate: 88.53% |             |    | 3/14/2016 Eileen Crawford: New Project   |         |          |       |       |       |       |        | Total: _____<br>702,750 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24  | 24/25 | 25/26 | Beyond | Total  |
|---------------------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| <b>R/W Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24  | 24/25 | 25/26 | Beyond | Total  |
| Fed \$              |       |       |       |       | 8,853  |       |       |        | 8,853  |
| Local Match         |       |       |       |       | 1,147  |       |       |        | 1,147  |
| LSSRP Bond          |       |       |       |       |        |       |       |        |        |
| Local AC            |       |       |       |       |        |       |       |        |        |
| Total               |       |       |       |       | 10,000 |       |       |        | 10,000 |

### Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior  | 20/21  | 21/22  | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total  |
|--|-------------|-------|--------|--------|--------|-------|-------|-------|-------|--------|--------|
| 4351   | HBP         | R/W   |        |        | -8,853 |       | 8,853 |       |       |        |        |
|  | Local Match |       |        |        | -1,147 |       | 1,147 |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4351   | HBP         | R/W   |        | -8,853 | 8,853  |       |       |       |       |        |        |
|  | Local Match |       |        | -1,147 | 1,147  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4351   | HBP         | R/W   |        | 8,853  | -8,853 |       |       |       |       |        |        |
|  | Local Match |       |        | 1,147  | -1,147 |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      9/29/2020 Bryan Ott: Move RW funding from FFY21/22 to FFY20/21 per 2020 October Survey.                            |             |       |        |        |        |       |       |       |       | Total: |        |
| 4351   | HBP         | R/W   | -8,853 |        | 8,853  |       |       |       |       |        |        |
|  | Local Match |       | -1,147 |        | 1,147  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. |             |       |        |        |        |       |       |       |       | Total: |        |
| 4351   | HBP         | R/W   |        | 8,853  |        |       |       |       |       |        | 8,853  |
|  | Local Match |       |        | 1,147  |        |       |       |       |       |        | 1,147  |
| Fed. Reimb. Rate: 88.53%      10/4/2017 Anh-Vu Pham: Program \$10,000 RW per 2017 HBP Oct. Survey  |             |       |        |        |        |       |       |       |       | Total: | 10,000 |

**New!**



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| CON Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |  |       |       |       |       |       |       |       | 2,432,981 | 2,432,981 |
| Local Match  |  |       |       |       |       |       |       |       | 315,219   | 315,219   |
| LSSRP Bond   |  |       |       |       |       |       |       |       |           |           |
| Local AC     |  |       |       |       |       |       |       |       |           |           |
| Total        |  |       |       |       |       |       |       |       | 2,748,200 | 2,748,200 |

  

Phase Funding Details:

| Proj id                  | Funds Src   | Phase   | Prior | 20/21 | 21/22 | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|-------------|---|-------|-------|-------|------------|------------|-------|-------|------------|------------|
| 4351                     | HBP         | CON   |       |       |       |            | -2,432,981 |       |       | 2,432,981  |            |
|                          | Local Match |   |       |       |       |            | -315,219   |       |       | 315,219    |            |
| Fed. Reimb. Rate: 88.53% |             | 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |       |       | Total:     |            |
| 4351                     | HBP         | CON   |       |       |       | -2,432,981 | 2,432,981  |       |       |            |            |
|                          | Local Match |   |       |       |       | -315,219   | 315,219    |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |       |            |            |       |       | Total:     |            |
| 4351                     | HBP         | CON   |       |       |       | 2,432,981  |            |       |       | -3,564,572 | -1,131,590 |
|                          | Local Match |   |       |       |       | 315,219    |            |       |       | -461,828   | -146,610   |
| Fed. Reimb. Rate: 88.53% |             | 9/29/2020 Bryan Ott: Reduce CON cost and move CON funding from Beyond to FFY22/23 per 2020 October Survey.  |       |       |       |            |            |       |       | Total:     | -1,278,200 |
| 4351                     | HBP         | CON   |       |       |       |            | -3,564,572 |       |       | 3,564,572  |            |
|                          | Local Match |   |       |       |       |            | -461,828   |       |       | 461,828    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |            |       |       | Total:     |            |
| 4351                     | HBP         | CON   |       |       |       | -3,564,572 | 3,564,572  |       |       |            |            |
|                          | Local Match |   |       |       |       | -461,828   | 461,828    |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |            |            |       |       | Total:     |            |
| 4351                     | HBP         | CON   |       |       |       | 3,564,572  |            |       |       | -3,085,837 | 478,735    |
|                          | Local Match |   |       |       |       | 461,828    |            |       |       | -399,803   | 62,025     |
| Fed. Reimb. Rate: 88.53% |             | 9/19/2019 Bryan Ott: Increase CON from \$3,485,640 to \$4,026,400; Move from Beyond to FFY 22/23 per 2019 HBP Oct Survey.   |       |       |       |            |            |       |       | Total:     | 540,760    |
| 4351                     | HBP         | CON   |       |       |       |            |            |       |       | 3,085,837  | 3,085,837  |
|                          | Local Match |   |       |       |       |            |            |       |       | 399,803    | 399,803    |
| Fed. Reimb. Rate: 88.53% |             | 3/14/2016 Eileen Crawford: New Project  |       |       |       |            |            |       |       | Total:     | 3,485,640  |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-NBIL(515)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond     | Total      |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|------------|------------|
| PE                   | 1,425,000 |       |       |       | 650,000 |       |       |            | 2,075,000  |
| R/W                  |           |       |       |       | 150,000 |       |       |            | 150,000    |
| CON                  |           |       |       |       |         |       |       | 12,437,000 | 12,437,000 |
| Total                | 1,425,000 |       |       |       | 800,000 |       |       | 12,437,000 | 14,662,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond     | Total      |
| Fed \$               | 1,425,000 |       |       |       | 800,000 |       |       | 12,437,000 | 14,662,000 |
| Local Match          |           |       |       |       |         |       |       |            |            |
| LSSRP Bond           |           |       |       |       |         |       |       |            |            |
| Local AC             |           |       |       |       |         |       |       |            |            |
| Total                | 1,425,000 |       |       |       | 800,000 |       |       | 12,437,000 | 14,662,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond     | Total      |
| Fed \$               | 1,425,000 |       |       |       | 650,000 |       |       |            | 2,075,000  |
| Local Match          |           |       |       |       |         |       |       |            |            |
| LSSRP Bond           |           |       |       |       |         |       |       |            |            |
| Local AC             |           |       |       |       |         |       |       |            |            |
| Total                | 1,425,000 |       |       |       | 650,000 |       |       |            | 2,075,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior  | 20/21    | 21/22    | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total |
|---------------------------|-------------|-------|--|----------|----------|-------|---------|-------|-------|--------|-------|
| 3683                      | HBP         | PE    |  |          | -650,000 |       | 650,000 |       |       |        |       |
|                           | Local Match |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.                           |          |          |       |         |       |       | Total: |       |
| 3683                      | HBP         | PE    |  | -650,000 | 650,000  |       |         |       |       |        |       |
|                           | Local Match |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 7/26/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.                            |          |          |       |         |       |       | Total: |       |
| 3683                      | HBP         | PE    | -650,000   | 650,000  |          |       |         |       |       |        |       |
|                           | Local Match |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/30/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. Funding pushed due to project prioritization. |          |          |       |         |       |       | Total: |       |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency        |             |    | Prior  | 20/21 | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|----|--|-------|----------|-------|-------|-------|-------|--------|---------|
| 3683                      | HBP         | PE | 650,000  |       | -650,000 |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 4/21/2020 Bryan Ott: Post Programming request by County, move \$650,000 in PE from FFY 21/22 to 19/20 to complete NEPA.  |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE | -650,000   |       | 650,000  |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE | 275,000  |       |          |       |       |       |       |        | 275,000 |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total PE cost from \$1,800,000 to \$2,075,000; 2) Increase funding in FFY19/20 from \$375,000 to \$650,000   |       |          |       |       |       |       | Total: | 275,000 |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/26/2018 Anh-Vu Pham: Move \$375k PE from FY19/20 to FY18/19 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/27/2017 Anh-Vu Pham: Move \$375,000 from FY19/20 to FY18/19 per 2017 Oct Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |       |       |       |       | Total: |         |
| 3683                      | HBP         | PE |  |       |          |       |       |       |       |        |         |
|                           | Local Match |    |  |       |          |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |    | 9/30/2014 Hanh-Dung Khuu: Move \$375,000 from FY 13/14 to FY 15/16 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                            |       |          |       |       |       |       | Total: |         |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency  |           |  | Prior | 20/21     | 21/22    | 22/23 | 23/24   | 24/25  | 25/26   | Beyond | Total     |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
|---|-----------|--|-------|-----------|----------|-------|---------|--------|---------|--------|-----------|--------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|--------|--|--|--|--|---------|--|--|--|---------|-------------|--|--|--|--|--|--|--|--|--|------------|--|--|--|--|--|--|--|--|--|----------|--|--|--|--|--|--|--|--|--|-------|--|--|--|--|---------|--|--|--|---------|
| 3683  | HBP       | PE   |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.               |       |           |          |       |         |        |         | Total: |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | PE   |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 4/4/2012 Wishing Lima: Additional PE request of \$675K against programmed \$1.05M - moving \$375K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |           |          |       |         |        |         | Total: |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | PE   |       | 1,050,000 |          |       |         |        |         |        | 1,050,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 10/14/2011 Linda Newton: Updated to match revised survey.  |       |           |          |       |         |        |         | Total: | 1,050,000 |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | PE   |       | 750,000   |          |       |         |        |         |        | 750,000   |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New candidate project.  |       |           |          |       |         |        |         | Total: | 750,000   |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| <table><tr><td>R/W Summary:</td><td>Prior</td><td>20/21</td><td>21/22</td><td>22/23</td><td>23/24</td><td>24/25</td><td>25/26</td><td>Beyond</td><td>Total</td></tr><tr><td>Fed \$</td><td></td><td></td><td></td><td></td><td>150,000</td><td></td><td></td><td></td><td>150,000</td></tr><tr><td>Local Match</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>LSSRP Bond</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Local AC</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Total</td><td></td><td></td><td></td><td></td><td>150,000</td><td></td><td></td><td></td><td>150,000</td></tr></table> |           |  |       |           |          |       |         |        |         |        |           | R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total | Fed \$ |  |  |  |  | 150,000 |  |  |  | 150,000 | Local Match |  |  |  |  |  |  |  |  |  | LSSRP Bond |  |  |  |  |  |  |  |  |  | Local AC |  |  |  |  |  |  |  |  |  | Total |  |  |  |  | 150,000 |  |  |  | 150,000 |
| R/W Summary:  | Prior     | 20/21  | 21/22 | 22/23     | 23/24    | 24/25 | 25/26   | Beyond | Total   |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed \$  |           |  |       |           | 150,000  |       |         |        | 150,000 |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| LSSRP Bond  |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local AC  |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Total   |           |  |       |           | 150,000  |       |         |        | 150,000 |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Phase Funding Details:  |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Proj id   | Funds Src | Phase  | Prior | 20/21     | 21/22    | 22/23 | 23/24   | 24/25  | 25/26   | Beyond | Total     |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | R/W  |       |           | -150,000 |       | 150,000 |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear.   |       |           |          |       |         |        |         | Total: |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | R/W  |       | -150,000  | 150,000  |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |       |           |          |       |         |        |         | Total: |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| 3683  | HBP       | R/W  |       | 150,000   | -150,000 |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Local Match   |           |  |       |           |          |       |         |        |         |        |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |
| Fed. Reimb. Rate: 100.00%   |           | 10/1/2020 Bryan Ott: Move RW funds from FFY21/22 to FFY20/21 per 2020 October Survey.  |       |           |          |       |         |        |         | Total: |           |              |       |       |       |       |       |       |       |        |       |        |  |  |  |  |         |  |  |  |         |             |  |  |  |  |  |  |  |  |  |            |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |       |  |  |  |  |         |  |  |  |         |

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21    | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------------|-------------|--|-------|----------|----------|-------|-------|-------|-------|--------|-------|
| 3683                      | HBP         | R/W  |       | -150,000 | 150,000  |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       | 150,000  | -150,000 |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2019 Bryan Ott: Move \$150,000 from FFY21/22 to FFY20/21 per 2019 Oct Survey.   |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       | -150,000 | 150,000  |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2017 Anh-Vu Pham: Move \$150,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                             |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY 16/17 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                         |       |          |          |       |       |       |       | Total: | _____ |
| 3683                      | HBP         | R/W  |       |          |          |       |       |       |       |        |       |
|                           | Local Match |  |       |          |          |       |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |          |          |       |       |       |       | Total: | _____ |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3683                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2014 Hanh-Dung Khuu: Move \$150,000 from FY 15/16 to FY 16/17 per 2014 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3683                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2013 Wishing Lima: Move R/W from FFY14/15 to FFY15/16 per 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3683                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                      |       |         |       |       |       |       |       | Total: |         |
| 3683                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2011 Wishing Lima: Move \$150K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 3683                      | HBP         | R/W  |       | 150,000 |       |       |       |       |       |        | 150,000 |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/6/2010 Wishing Lima: To correct entry for R/W as per HBP application.   |       |         |       |       |       |       |       | Total: | 150,000 |
| 3683                      | HBP         | R/W  |       | -15,000 |       |       |       |       |       |        | -15,000 |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/6/2010 Wishing Lima: Reverse original entry on 09/23/10 for R/W to reflect amount shown in HBP application.   |       |         |       |       |       |       |       | Total: | -15,000 |
| 3683                      | HBP         | R/W  |       | 15,000  |       |       |       |       |       |        | 15,000  |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New candidate project.  |       |         |       |       |       |       |       | Total: | 15,000  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|

  

| CON Summary: |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------|--|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |  |       |       |       |       |       |       |       | 12,437,000 | 12,437,000 |
| Local Match  |  |       |       |       |       |       |       |       |            |            |
| LSSRP Bond   |  |       |       |       |       |       |       |       |            |            |
| Local AC     |  |       |       |       |       |       |       |       |            |            |
| Total        |  |       |       |       |       |       |       |       | 12,437,000 | 12,437,000 |

  

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 20/21 | 21/22       | 22/23       | 23/24       | 24/25 | 25/26 | Beyond      | Total     |
|---------------------------|-------------|---|-------|-------|-------------|-------------|-------------|-------|-------|-------------|-----------|
| 3683                      | HBP         | CON   |       |       |             |             | -12,437,000 |       |       | 12,437,000  |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       |             | -12,437,000 | 12,437,000  |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       |             | 12,437,000  |             |       |       | -12,437,000 |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2020 Bryan Ott: Move funding from Beyond to FFY22/23 per 2020 October Survey.  |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       |             |             | -12,437,000 |       |       | 12,437,000  |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       |             | -12,437,000 | 12,437,000  |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       | -12,437,000 | 12,437,000  |             |       |       |             |           |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |             |             |             |       |       | Total:      |           |
| 3683                      | HBP         | CON   |       |       | 12,437,000  |             |             |       |       | -8,000,000  | 4,437,000 |
|                           | Local Match |   |       |       |             |             |             |       |       |             |           |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$8,000,000 to \$12,437,000; 2) Move CON from Beyond to FFY21/22.  |       |       |             |             |             |       |       | Total:      | 4,437,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21      | 21/22      | 22/23     | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|-------------|--|-------|------------|------------|-----------|-------|-------|-------|------------|-------|
| 3683                      | HBP         | CON  |       |            | -8,000,000 |           |       |       |       | 8,000,000  |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       | -8,000,000 | 8,000,000  |           |       |       |       |            |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       | -8,000,000 | 8,000,000  |           |       |       |       |            |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       |            |            | 8,000,000 |       |       |       | -8,000,000 |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2017 Anh-Vu Pham: Move \$8,000,000 CON from Beyond to FY19/20 per 2017 Oct. Survey.   |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       | -8,000,000 |            |           |       |       |       | 8,000,000  |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       |            | 8,000,000  |           |       |       |       | -8,000,000 |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.   |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       | -8,000,000 |            |           |       |       |       | 8,000,000  |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       |            |            |           |       |       |       |            |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |            |           |       |       |       | Total:     |       |
| 3683                      | HBP         | CON  |       |            |            |           |       |       |       |            |       |
|                           | Local Match |  |       |            |            |           |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |            |            |           |       |       |       | Total:     |       |



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|---------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|------------|
| 3683                      | HBP         | CON | 2,000,000   |       |       |       |       |       |       |            | 2,000,000  |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 9/29/2015 Hanh-Dung Khuu: Agency error in CON dollars, total CON dollar \$8M per revised 2015 HBP survey 9/29/15  |       |       |       |       |       |       | Total:     | 2,000,000  |
| 3683                      | HBP         | CON | 6,000,000   |       |       |       |       |       |       | -8,000,000 | -2,000,000 |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 17/18 per 2015 HBP survey  |       |       |       |       |       |       | Total:     | -2,000,000 |
| 3683                      | HBP         | CON | -8,000,000  |       |       |       |       |       |       | 8,000,000  |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | 8,000,000   |       |       |       |       |       |       | -8,000,000 |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 9/30/2014 Hanh-Dung Khuu: Move \$8,000,000 from Beyond to FY 17/18 per 2014 HBP survey.   |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | -8,000,000  |       |       |       |       |       |       | 8,000,000  |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | 8,000,000   |       |       |       |       |       |       | -8,000,000 |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.   |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | -8,000,000  |       |       |       |       |       |       | 8,000,000  |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).   |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | 8,000,000   |       |       |       |       |       |       | -8,000,000 |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 9/23/2012 Wishing Lima: Move CON funds from Beyond to FY14/15 per Aug2012 HBP survey response.  |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | -8,000,000  |       |       |       |       |       |       | 8,000,000  |            |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     |            |
| 3683                      | HBP         | CON | -808,750  |       |       |       |       |       |       |            | -808,750   |
|                           | Local Match |     |   |       |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 100.00% |             |     | 10/14/2011 Linda Newton: Updated to match revised survey.   |       |       |       |       |       |       | Total:     | -808,750   |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|---------------------------|-------------|--|-----------|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3683                      | HBP         | CON  | 8,808,750 |       |       |       |       |       |       | -8,808,750 |           |
|                           | Local Match |  |           |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2011 Wishing Lima: Move \$8,808,750 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego. |           |       |       |       |       |       |       | Total:     |           |
| 3683                      | HBP         | CON  |           |       |       |       |       |       |       | 8,808,750  | 8,808,750 |
|                           | Local Match |  |           |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New candidate project.                |           |       |       |       |       |       |       | Total:     | 8,808,750 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

Fed Proj: BRLO-NBIL(520)

| Phase Summary:       | Prior   | 20/21 | 21/22 | 22/23 | 23/24     | 24/25     | 25/26 | Beyond     | Total      |
|----------------------|---------|-------|-------|-------|-----------|-----------|-------|------------|------------|
| PE                   | 750,000 |       |       |       |           | 1,100,000 |       |            | 1,850,000  |
| R/W                  |         |       |       |       | 1,100,000 |           |       |            | 1,100,000  |
| CON                  |         |       |       |       |           |           |       | 10,600,000 | 10,600,000 |
| Total                | 750,000 |       |       |       | 1,100,000 | 1,100,000 |       | 10,600,000 | 13,550,000 |
| Fund Source Summary: | Prior   | 20/21 | 21/22 | 22/23 | 23/24     | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 750,000 |       |       |       | 973,830   | 1,100,000 |       | 9,384,180  | 12,208,010 |
| Local Match          |         |       |       |       | 126,170   |           |       | 1,215,820  | 1,341,990  |
| LSSRP Bond           |         |       |       |       |           |           |       |            |            |
| Local AC             |         |       |       |       |           |           |       |            |            |
| Total                | 750,000 |       |       |       | 1,100,000 | 1,100,000 |       | 10,600,000 | 13,550,000 |
| PE Summary:          | Prior   | 20/21 | 21/22 | 22/23 | 23/24     | 24/25     | 25/26 | Beyond     | Total      |
| Fed \$               | 750,000 |       |       |       |           | 1,100,000 |       |            | 1,850,000  |
| Local Match          |         |       |       |       |           |           |       |            |            |
| LSSRP Bond           |         |       |       |       |           |           |       |            |            |
| Local AC             |         |       |       |       |           |           |       |            |            |
| Total                | 750,000 |       |       |       |           | 1,100,000 |       |            | 1,850,000  |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 20/21      | 21/22      | 22/23 | 23/24      | 24/25     | 25/26 | Beyond | Total |
|---------------------------|-------------|---|-------|------------|------------|-------|------------|-----------|-------|--------|-------|
| 3685                      | HBP         | PE  |       |            |            |       | -1,100,000 | 1,100,000 |       |        |       |
|                           | Local Match |   |       |            |            |       |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |       |            |           |       | Total: |       |
| 3685                      | HBP         | PE  |       |            | -1,100,000 |       | 1,100,000  |           |       |        |       |
|                           | Local Match |   |       |            |            |       |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |       |            |            |       |            |           |       | Total: |       |
| 3685                      | HBP         | PE  |       | -1,100,000 | 1,100,000  |       |            |           |       |        |       |
|                           | Local Match |   |       |            |            |       |            |           |       |        |       |
| Fed. Reimb. Rate: 100.00% |             | 5/21/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |       |            |            |       |            |           |       | Total: |       |

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |   | Prior | 20/21      | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|---|-------|------------|------------|-------|-------|-------|-------|--------|---------|
| 3685                      | HBP         | PE  |       | 1,100,000  | -1,100,000 |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey.   |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       | -1,100,000 | 1,100,000  |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.  |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2018 Anh-Vu Pham: Move \$325k PE to FY18/19 and \$775k remains under FY19/20 per 2018 Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/21/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                  |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       | 770,000    |            |       |       |       |       |        | 770,000 |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/27/2017 Anh-Vu Pham: Move \$330,000 from FY19/20 to FY17/18 AND increase \$770,000 to PE, which is now \$1,100,000 under FY17/18 per 2017 Oct. Survey   |       |            |            |       |       |       |       | Total: | 770,000 |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                                    |       |            |            |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |       |            |            |       |       |       |       |        |         |
|                           | Local Match |   |       |            |            |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/27/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |            |       |       |       |       | Total: |         |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |   | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|---|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| 3685                      | HBP         | PE  |         |       |       |       |       |       |       |        |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2014 Hanh-Dung Khuu: Move \$330,000 from FY 13/14 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                   |         |       |       |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |         |       |       |       |       |       |       |        |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2012 Wishing Lima: Move PE funds from FY12/13 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.            |         |       |       |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  | 330,000 |       |       |       |       |       |       |        | 330,000 |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2011 Linda Newton: Updated per revised 2011 survey.   |         |       |       |       |       |       |       | Total: | 330,000 |
| 3685                      | HBP         | PE  |         |       |       |       |       |       |       |        |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 7/14/2011 Wishing Lima: Move PE from 11/12 to 10/11 through EPSP 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  |         |       |       |       |       |       |       |        |         |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/4/2010 Wishing Lima: Move PE from 10/11 to 11/12 as per Sep2010 HBP response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       |       | Total: |         |
| 3685                      | HBP         | PE  | 750,000 |       |       |       |       |       |       |        | 750,000 |
|                           | Local Match |   |         |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New eligible project.  |         |       |       |       |       |       |       | Total: | 750,000 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24     | 24/25 | 25/26 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| Fed \$       |       |       |       |       | 973,830   |       |       |        | 973,830   |
| Local Match  |       |       |       |       | 126,170   |       |       |        | 126,170   |
| LSSRP Bond   |       |       |       |       |           |       |       |        |           |
| Local AC     |       |       |       |       |           |       |       |        |           |
| Total        |       |       |       |       | 1,100,000 |       |       |        | 1,100,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 20/21 | 21/22 | 22/23    | 23/24   | 24/25 | 25/26 | Beyond | Total  |  |
|--------------------------|-------------|-------|--|-------|-------|----------|---------|-------|-------|--------|--------|--|
| 3685                     | HBP         | R/W   |  |       |       | -973,830 | 973,830 |       |       |        |        |  |
|                          | Local Match |       |  |       |       | -126,170 | 126,170 |       |       |        |        |  |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear. |       |       |          |         |       |       |        | Total: |  |

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21    | 21/22    | 22/23    | 23/24 | 24/25 | 25/26 | Beyond | Total        |
|--------------------------|-------------|-----|--|----------|----------|----------|-------|-------|-------|--------|--------------|
| 3685                     | HBP         | R/W |  |          | -973,830 | 973,830  |       |       |       |        |              |
|                          | Local Match |     |  |          | -126,170 | 126,170  |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 3/30/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  |          | 973,830  | -973,830 |       |       |       |        |              |
|                          | Local Match |     |  |          | 126,170  | -126,170 |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/1/2020 Bryan Ott: Move RW funding from FFY22/23 to FFY21/22 per 2020 October Survey.  |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  | -973,830 |          | 973,830  |       |       |       |        |              |
|                          | Local Match |     |  | -126,170 |          | 126,170  |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/23. NEPA not yet clear.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  | 973,830  | -973,830 |          |       |       |       |        |              |
|                          | Local Match |     |  | 126,170  | -126,170 |          |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/20/2019 Bryan Ott: Per 2019 Oct Survey move \$1,100,000 in RW from FFY21/22 to FFY20/21.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  | -973,830 |          | 973,830  |       |       |       |        |              |
|                          | Local Match |     |  | -126,170 |          | 126,170  |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  |          |          |          |       |       |       |        |              |
|                          | Local Match |     |  |          |          |          |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  |          |          |          |       |       |       |        |              |
|                          | Local Match |     |  |          |          |          |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2017 Anh-Vu Pham: Move \$1,100,000 RW from FY19/20 to FY18/19 per 2017 Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  |          |          |          |       |       |       |        |              |
|                          | Local Match |     |  |          |          |          |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |          |          |          |       |       |       |        | Total: _____ |
| 3685                     | HBP         | R/W |  |          |          |          |       |       |       |        |              |
|                          | Local Match |     |  |          |          |          |       |       |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |          |          |          |       |       |       |        | Total: _____ |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 3685                     | HBP         | R/W | 619,710   |       |       |       |       |       |       |        | 619,710 |
|                          | Local Match |     | 80,290  |       |       |       |       |       |       |        | 80,290  |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/24/2015 Hanh-Dung Khuu: Moved RW dollars from beyond years to FFY 15/16 and cost increase \$900K due to additional RW takes per 2015 HBP survey   |       |       |       |       |       |       | Total: | 700,000 |
| 3685                     | HBP         | R/W |   |       |       |       |       |       |       |        |         |
|                          | Local Match |     |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 3685                     | HBP         | R/W | 221,325   |       |       |       |       |       |       |        | 221,325 |
|                          | Local Match |     | 28,675  |       |       |       |       |       |       |        | 28,675  |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/7/2013 Wishing Lima: Move and update R/W from FFY14/15 to FFY15/16 per 2013 HBP survey.  |       |       |       |       |       |       | Total: | 250,000 |
| 3685                     | HBP         | R/W |   |       |       |       |       |       |       |        |         |
|                          | Local Match |     |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY15/16 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       |       | Total: |         |
| 3685                     | HBP         | R/W | 132,795   |       |       |       |       |       |       |        | 132,795 |
|                          | Local Match |     | 17,205  |       |       |       |       |       |       |        | 17,205  |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate.<br>9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total: | 150,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$       |       |       |       |       |       |       |       | 9,384,180  | 9,384,180  |
| Local Match  |       |       |       |       |       |       |       | 1,215,820  | 1,215,820  |
| LSSRP Bond   |       |       |       |       |       |       |       |            |            |
| Local AC     |       |       |       |       |       |       |       |            |            |
| Total        |       |       |       |       |       |       |       | 10,600,000 | 10,600,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21 | 21/22 | 22/23 | 23/24      | 24/25 | 25/26 | Beyond    | Total |
|--------------------------|-------------|-------|---|-------|-------|-------|------------|-------|-------|-----------|-------|
| 3685                     | HBP         | CON   |   |       |       |       | -9,384,180 |       |       | 9,384,180 |       |
|                          | Local Match |       |   |       |       |       | -1,215,820 |       |       | 1,215,820 |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |            |       |       | Total:    |       |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior   | 20/21      | 21/22      | 22/23      | 23/24     | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|---|------------|------------|------------|-----------|-------|-------|------------|-----------|
| 3685                     | HBP         | CON |   |            |            | -9,384,180 | 9,384,180 |       |       |            |           |
|                          | Local Match |     |   |            |            | -1,215,820 | 1,215,820 |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   |            |            | 9,384,180  |           |       |       | -6,551,220 | 2,832,960 |
|                          | Local Match |     |   |            |            | 1,215,820  |           |       |       | -848,780   | 367,040   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase CON from \$7,400,000 to \$10,600,000; 2) Move CON from Beyond to FFY22/23.  |            |            |            |           |       |       | Total:     | 3,200,000 |
| 3685                     | HBP         | CON |   |            | -6,551,220 |            |           |       |       | 6,551,220  |           |
|                          | Local Match |     |   |            | -848,780   |            |           |       |       | 848,780    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   | -6,551,220 | 6,551,220  |            |           |       |       |            |           |
|                          | Local Match |     |   | -848,780   | 848,780    |            |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   | 6,551,220  |            |            |           |       |       | -6,551,220 |           |
|                          | Local Match |     |   | 848,780    |            |            |           |       |       | -848,780   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2018 Anh-Vu Pham: Move \$7.4M CON from Beyond into FY20/21 per 2018 Oct. Survey.   |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   |            | -6,551,220 |            |           |       |       | 6,551,220  |           |
|                          | Local Match |     |   |            | -848,780   |            |           |       |       | 848,780    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   | -6,551,220 | 6,551,220  |            |           |       |       |            |           |
|                          | Local Match |     |   | -848,780   | 848,780    |            |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   | -6,551,220 | 6,551,220  |            |           |       |       |            |           |
|                          | Local Match |     |   | -848,780   | 848,780    |            |           |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |           |       |       | Total:     |           |
| 3685                     | HBP         | CON |   | 6,551,220  |            |            |           |       |       | -5,577,390 | 973,830   |
|                          | Local Match |     |   | 848,780    |            |            |           |       |       | -722,610   | 126,170   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/27/2017 Anh-Vu Pham: Move \$6,300,000 CON from Beyond to FY19/20 AND increase \$1,100,000 to CON, which the total is now \$7,400,000 under FY19/20 per 2017 Oct. Survey   |            |            |            |           |       |       | Total:     | 1,100,000 |
| 3685                     | HBP         | CON |   | -5,577,390 |            |            |           |       |       | 5,577,390  |           |
|                          | Local Match |     |   | -722,610   |            |            |           |       |       | 722,610    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |           |       |       | Total:     |           |



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3685                     | HBP         | CON | 5,577,390  |       |       |       |       |       |       | -5,577,390 |           |
|                          | Local Match |     | 722,610  |       |       |       |       |       |       | -722,610   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.   |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON | -5,577,390   |       |       |       |       |       |       | 5,577,390  |           |
|                          | Local Match |     | -722,610   |       |       |       |       |       |       | 722,610    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON | 5,577,390  |       |       |       |       |       |       | -4,776,194 | 801,197   |
|                          | Local Match |     | 722,610  |       |       |       |       |       |       | -618,807   | 103,804   |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 and increase the amount of \$905K   |       |       |       |       |       |       | Total:     | 905,000   |
| 3685                     | HBP         | CON | -4,776,194   |       |       |       |       |       |       | 4,776,194  |           |
|                          | Local Match |     | -618,807   |       |       |       |       |       |       | 618,807    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON | 4,776,194  |       |       |       |       |       |       | -3,830,250 | 945,943   |
|                          | Local Match |     | 618,807  |       |       |       |       |       |       | -496,250   | 122,557   |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/7/2013 Wishing Lima: Move and update CON from the Beyond years to FFY17/18 per 2013 HBP survey.   |       |       |       |       |       |       | Total:     | 1,068,500 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |     | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|---|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3685                     | HBP         | CON | -3,830,250  |       |       |       |       |       |       | 3,830,250  |           |
|                          | Local Match |     | -496,250  |       |       |       |       |       |       | 496,250    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON | 3,830,250   |       |       |       |       |       |       | -3,830,250 |           |
|                          | Local Match |     | 496,250   |       |       |       |       |       |       | -496,250   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement set to 88.53%.<br>10/5/2011 Wishing Lima: Move \$4,326,500 of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.  |       |       |       |       |       |       | Total:     |           |
| 3685                     | HBP         | CON |   |       |       |       |       |       |       | 3,830,250  | 3,830,250 |
|                          | Local Match |     |   |       |       |       |       |       |       | 496,250    | 496,250   |
| Fed. Reimb. Rate: 88.53% |             |     | 4/28/2016 Linda Newton: Federal Reimbursement reverted to original rate.<br>9/23/2010 Linda Newton: Reimbursement changed to 100% (Toll Credits).<br>9/23/2010 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total:     | 4,326,500 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

Fed Proj: BRLS-5957(113)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 1,340,000 |       |       |       |         |       |       |           | 1,340,000 |
| R/W                  |           |       |       |       | 250,000 |       |       |           | 250,000   |
| CON                  |           |       |       |       |         |       |       | 7,500,000 | 7,500,000 |
| Total                | 1,340,000 |       |       |       | 250,000 |       |       | 7,500,000 | 9,090,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 1,186,302 |       |       |       | 221,325 |       |       | 6,639,750 | 8,047,377 |
| Local Match          | 153,698   |       |       |       | 28,675  |       |       | 860,250   | 1,042,623 |
| LSSRP Bond           |           |       |       |       |         |       |       |           |           |
| Local AC             |           |       |       |       |         |       |       |           |           |
| Total                | 1,340,000 |       |       |       | 250,000 |       |       | 7,500,000 | 9,090,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 1,186,302 |       |       |       |         |       |       |           | 1,186,302 |
| Local Match          | 153,698   |       |       |       |         |       |       |           | 153,698   |
| LSSRP Bond           |           |       |       |       |         |       |       |           |           |
| Local AC             |           |       |       |       |         |       |       |           |           |
| Total                | 1,340,000 |       |       |       |         |       |       |           | 1,340,000 |

Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|---|-------------|-------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| 3888  | HBP         | PE    | 1,186,302 |       |       |       |       |       |       |        | 1,186,302 |
|   | Local Match |       | 153,698   |       |       |       |       |       |       |        | 153,698   |
| Fed. Reimb. Rate: 88.53%      11/2/2011 Linda Newton: New eligible project. |             |       |           |       |       |       |       |       |       | Total: | 1,340,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
|---------------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
| Fed \$              |       |       |       |       | 221,325 |       |       |        | 221,325 |
| Local Match         |       |       |       |       | 28,675  |       |       |        | 28,675  |
| LSSRP Bond          |       |       |       |       |         |       |       |        |         |
| Local AC            |       |       |       |       |         |       |       |        |         |
| Total               |       |       |       |       | 250,000 |       |       |        | 250,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior    | 20/21    | 21/22    | 22/23    | 23/24   | 24/25 | 25/26 | Beyond | Total |
|--|-------------|-------|----------|----------|----------|----------|---------|-------|-------|--------|-------|
| 3888   | HBP         | R/W   |          |          |          | -221,325 | 221,325 |       |       |        |       |
|  | Local Match |       |          |          |          | -28,675  | 28,675  |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.   |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   |          |          | -221,325 | 221,325  |         |       |       |        |       |
|  | Local Match |       |          |          | -28,675  | 28,675   |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      3/30/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   |          | -221,325 | 221,325  |          |         |       |       |        |       |
|  | Local Match |       |          | -28,675  | 28,675   |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/24/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   |          | 221,325  | -221,325 |          |         |       |       |        |       |
|  | Local Match |       |          | 28,675   | -28,675  |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$250,000 in RW from FFY21/22 to FFY20/21.  |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   |          | -221,325 | 221,325  |          |         |       |       |        |       |
|  | Local Match |       |          | -28,675  | 28,675   |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   | -221,325 | 221,325  |          |          |         |       |       |        |       |
|  | Local Match |       | -28,675  | 28,675   |          |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      9/26/2018 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.  |             |       |          |          |          |          |         |       |       | Total: |       |
| 3888   | HBP         | R/W   |          |          |          |          |         |       |       |        |       |
|  | Local Match |       |          |          |          |          |         |       |       |        |       |
| Fed. Reimb. Rate: 88.53%      10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |             |       |          |          |          |          |         |       |       | Total: |       |

**New!**

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|-----|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2017 Anh-Vu Pham: Move \$250k RW from FY19/20 to FY18/19 per 2017 HBP October Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                         |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2015 Hanh-Dung Khuu: Moved RW dollars from FFY 17/18 to FFY15/16 per 2015 HBP survey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                          |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                          | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |     | 9/23/2012 Wishing Lima: Move R/W funds from FY14/15 to Beyond per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                     |         |       |       |       |       |       | Total: |         |
| 3888                     | HBP         | R/W |  | 221,325 |       |       |       |       |       |        | 221,325 |
|                          | Local Match |     |  | 28,675  |       |       |       |       |       |        | 28,675  |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2011 Linda Newton: New eligible project.  |         |       |       |       |       |       | Total: | 250,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 6,639,750 | 6,639,750 |
| Local Match         |       |       |       |       |       |       |       | 860,250   | 860,250   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 7,500,000 | 7,500,000 |

**Phase Funding Details:**

| Proj id   | Funds Src   | Phase | Prior      | 20/21      | 21/22      | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total |
|---|-------------|-------|------------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3888  | HBP         | CON   |            |            |            |            | -6,639,750 |       |       | 6,639,750  |       |
|   | Local Match |       |            |            |            |            | -860,250   |       |       | 860,250    |       |
| Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   |            |            |            | -6,639,750 | 6,639,750  |       |       |            |       |
|   | Local Match |       |            |            |            | -860,250   | 860,250    |       |       |            |       |
| Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   |            |            | -6,639,750 | 6,639,750  |            |       |       |            |       |
|   | Local Match |       |            |            | -860,250   | 860,250    |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53%      10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   |            |            | 6,639,750  |            |            |       |       | -6,639,750 |       |
|   | Local Match |       |            |            | 860,250    |            |            |       |       | -860,250   |       |
| Fed. Reimb. Rate: 88.53%      9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON funds from Beyond to FFY21/22.   |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   |            |            | -6,639,750 |            |            |       |       | 6,639,750  |       |
|   | Local Match |       |            |            | -860,250   |            |            |       |       | 860,250    |       |
| Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   |            | -6,639,750 | 6,639,750  |            |            |       |       |            |       |
|   | Local Match |       |            | -860,250   | 860,250    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |            |       |       | Total:     |       |
| 3888  | HBP         | CON   | -6,639,750 | 6,639,750  |            |            |            |       |       |            |       |
|   | Local Match |       | -860,250   | 860,250    |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53%      10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |             |       |            |            |            |            |            |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|-------|-------|-------|-------|-------|-------|------------|-----------|
| 3888                     | HBP         | CON | 6,639,750  |       |       |       |       |       |       | -6,639,750 |           |
|                          | Local Match |     | 860,250  |       |       |       |       |       |       | -860,250   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2017 Anh-Vu Pham: Move \$7,500,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.   |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON | -6,639,750   |       |       |       |       |       |       | 6,639,750  |           |
|                          | Local Match |     | -860,250   |       |       |       |       |       |       | 860,250    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON |  |       |       |       |       |       |       |            |           |
|                          | Local Match |     |  |       |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON | 6,639,750  |       |       |       |       |       |       | -6,639,750 |           |
|                          | Local Match |     | 860,250  |       |       |       |       |       |       | -860,250   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.   |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON | -6,639,750   |       |       |       |       |       |       | 6,639,750  |           |
|                          | Local Match |     | -860,250   |       |       |       |       |       |       | 860,250    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON | 6,639,750  |       |       |       |       |       |       | -6,639,750 |           |
|                          | Local Match |     | 860,250  |       |       |       |       |       |       | -860,250   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY17/18 per 2013 HBP survey.  |       |       |       |       |       |       | Total:     |           |
| 3888                     | HBP         | CON |  |       |       |       |       |       |       | 6,639,750  | 6,639,750 |
|                          | Local Match |     |  |       |       |       |       |       |       | 860,250    | 860,250   |
| Fed. Reimb. Rate: 88.53% |             |     | 11/2/2011 Linda Newton: New eligible project.  |       |       |       |       |       |       | Total:     | 7,500,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW.    Construct scour countermeasure.

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

| Phase Summary:       | Prior     | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|----------------------|-----------|-------|---------|-------|-------|-------|-------|--------|-----------|
| PE                   | 1,155,000 |       | 150,000 |       |       |       |       |        | 1,305,000 |
| R/W                  |           |       |         |       |       |       |       |        |           |
| CON                  | 4,080,369 |       |         |       |       |       |       |        | 4,080,369 |
| Total                | 5,235,369 |       | 150,000 |       |       |       |       |        | 5,385,369 |
| Fund Source Summary: | Prior     | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
| Fed \$               | 5,004,369 |       | 120,000 |       |       |       |       |        | 5,124,369 |
| Local Match          | 231,000   |       | 30,000  |       |       |       |       |        | 261,000   |
| LSSRP Bond           |           |       |         |       |       |       |       |        |           |
| Local AC             |           |       |         |       |       |       |       |        |           |
| Total                | 5,235,369 |       | 150,000 |       |       |       |       |        | 5,385,369 |
| PE Summary:          | Prior     | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
| Fed \$               | 924,000   |       | 120,000 |       |       |       |       |        | 1,044,000 |
| Local Match          | 231,000   |       | 30,000  |       |       |       |       |        | 261,000   |
| LSSRP Bond           |           |       |         |       |       |       |       |        |           |
| Local AC             |           |       |         |       |       |       |       |        |           |
| Total                | 1,155,000 |       | 150,000 |       |       |       |       |        | 1,305,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21    | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total          |
|--------------------------|-------------|-------|---|----------|---------|-------|-------|-------|-------|--------|----------------|
| 1772                     | HBP         | PE    |   | -120,000 | 120,000 |       |       |       |       |        |                |
|                          | Local Match |       |   | -30,000  | 30,000  |       |       |       |       |        |                |
| Fed. Reimb. Rate: 80.00% |             |       | 10/22/2020 DLA-Admin: Construction Authorized. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.   |          |         |       |       |       |       |        | Total: _____   |
| 1772                     | HBP         | PE    |   | -120,000 | 120,000 |       |       |       |       |        |                |
|                          | Local Match |       |   | -30,000  | 30,000  |       |       |       |       |        |                |
| Fed. Reimb. Rate: 80.00% |             |       | 10/1/2020 Bryan Ott: Move PE funding from FFY19/20 to FFY20/21 per 2020 October Survey.   |          |         |       |       |       |       |        | Total: _____   |
| 1772                     | HBP         | PE    |   | 120,000  |         |       |       |       |       |        | 120,000        |
|                          | Local Match |       |   | 30,000   |         |       |       |       |       |        | 30,000         |
| Fed. Reimb. Rate: 80.00% |             |       | 10/22/2020 DLA-Admin: Fund line failed to deliver.<br>9/20/2019 Bryan Ott: Per 2019 Oct Survey: 1) Increase total project cost from \$4,080,369 to \$5,385,309; 2) Increase PE funding from \$1,155,000 to \$1,305,000; 3) Add \$150,000 to FFY19/20. |          |         |       |       |       |       |        | Total: 150,000 |



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |                |    | Prior   | 20/21    | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total    |
|--------------------------|----------------|----|---|----------|-------|-------|-------|-------|-------|--------|----------|
| 1772                     | HBP            | PE |   |          |       |       |       |       |       |        |          |
|                          | Local Match    |    |   |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 80.00% |                |    | 5/21/2015 Hanh-Dung Khuu: Move \$250K PE from FY 15/16 to FY14/15 due to environmental revision 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |          |       |       |       |       |       | Total: |          |
| 1772                     | HBP            | PE |   |          |       |       |       |       |       |        |          |
|                          | Local Match    |    |   |          |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 80.00% |                |    | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |          |       |       |       |       |       | Total: |          |
| 1772                     | HBP            | PE |   | 200,000  |       |       |       |       |       |        | 200,000  |
|                          | Local Match    |    |   | 50,000   |       |       |       |       |       |        | 50,000   |
| Fed. Reimb. Rate: 80.00% |                |    | 9/30/2014 Hanh-Dung Khuu: Increase PE by \$250,000 to match 2014 HBP survey.  |          |       |       |       |       |       | Total: | 250,000  |
| 1772                     | HBP            | PE |   | 120,000  |       |       |       |       |       |        | 120,000  |
|                          | Local Match    |    |   | 30,000   |       |       |       |       |       |        | 30,000   |
| Fed. Reimb. Rate: 80.00% |                |    | 6/29/2011 Wishing Lima: Post programming change of \$150K. Structures Local Assistance requires additional geotechnical test borings for the development of an appropriate scour countermeasure strategy.   |          |       |       |       |       |       | Total: | 150,000  |
| 1772                     | HBP            | PE |   | 160,000  |       |       |       |       |       |        | 160,000  |
|                          | Local Match    |    |   | 40,000   |       |       |       |       |       |        | 40,000   |
| Fed. Reimb. Rate: 80.00% |                |    | 10/3/2010 Wishing Lima: Increase in PE as per 2010Sep HBP survey response from County of San Diego.   |          |       |       |       |       |       | Total: | 200,000  |
| 1772                     | State STP (BR) | PE |   | 4,000    |       |       |       |       |       |        | 4,000    |
|                          | Local Match    |    |   | 1,000    |       |       |       |       |       |        | 1,000    |
| Fed. Reimb. Rate: 80.00% |                |    | 10/3/2010 Wishing Lima: Add \$5,000 to match E-76 total obligated PE of \$555,000.  |          |       |       |       |       |       | Total: | 5,000    |
| 1772                     | State STP (BR) | PE |   | 440,000  |       |       |       |       |       |        | 440,000  |
|                          | Local Match    |    |   | 110,000  |       |       |       |       |       |        | 110,000  |
| Fed. Reimb. Rate: 80.00% |                |    | 10/9/2008 Joseph Asuncion: Correct reimbursement is 80% to match E76.   |          |       |       |       |       |       | Total: | 550,000  |
| 1772                     | State STP (BR) | PE |   | -486,915 |       |       |       |       |       |        | -486,915 |
|                          | Local Match    |    |   | -63,085  |       |       |       |       |       |        | -63,085  |
| Fed. Reimb. Rate: 88.53% |                |    | 10/9/2008 Joseph Asuncion: Correct reimbursement rate to match E76 is 80.00%, not 88.53%.   |          |       |       |       |       |       | Total: | -550,000 |
| 1772                     | State STP (BR) | PE |   | 486,915  |       |       |       |       |       |        | 486,915  |
|                          | Local Match    |    |   | 63,085   |       |       |       |       |       |        | 63,085   |
| Fed. Reimb. Rate: 88.53% |                |    | Note that all future scour should be under HBP funds NOT STP (BR).  |          |       |       |       |       |       | Total: | 550,000  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| <b>R/W Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$              |       |       |       |       |       |       |       |        |       |
| Local Match         |       |       |       |       |       |       |       |        |       |
| LSSRP Bond          |       |       |       |       |       |       |       |        |       |
| Local AC            |       |       |       |       |       |       |       |        |       |
| Total               |       |       |       |       |       |       |       |        |       |

### Phase Funding Details:

| Proj id                   | Funds Src      | Phase | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|----------------|-------|---|-------|-------|-------|-------|-------|-------|--------|---------|
| 1772                      | HBP            | R/W   | -30,000   |       |       |       |       |       |       |        | -30,000 |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 9/29/2016 Anh-Vu Pham: Remove \$30K of RW per 2016 October Survey.  |       |       |       |       |       |       | Total: | -30,000 |
| 1772                      | HBP            | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |         |
| 1772                      | HBP            | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 9/23/2012 Wishing Lima: Move R/W funds from FY11/12 to FY13/14 per Aug2012 HBP survey response. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                   |       |       |       |       |       |       | Total: |         |
| 1772                      | HBP            | R/W   | 30,000  |       |       |       |       |       |       |        | 30,000  |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 2/2/2011 Wishing Lima: To correct funding source that was incorrectly entered during the 2010Sep HBP survey.  |       |       |       |       |       |       | Total: | 30,000  |
| 1772                      | State STP (BR) | R/W   | -30,000   |       |       |       |       |       |       |        | -30,000 |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 2/2/2011 Wishing Lima: Reverse entry to modify funding source that was incorrectly entered during the 2010Sep HBP survey. Should be HBP instead of State STP (BR).  |       |       |       |       |       |       | Total: | -30,000 |
| 1772                      | State STP (BR) | R/W   |   |       |       |       |       |       |       |        |         |
|                           | Local Match    |       |   |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |                |       | 10/3/2010 Wishing Lima: Move R/W 10/11 to 11/12 as per 2010Sep HBP survey response from County of San Diego. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.      |       |       |       |       |       |       | Total: |         |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total  |
|---------------------------|-------------|--|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 1772                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/24/2010 Wishing Lima: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. County requested fund transfer, as per 03/22/10 letter, due to slow communication with the Band of Kumeyaay Indians. This resulted in a slow progress on the design and environmental phases. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |        |       |       |       |       |       |       | Total: |        |
| 1772                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/20/2009 Wishing Lima: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.   |        |       |       |       |       |       |       | Total: |        |
| 1772                      | HBP         | R/W  |        |       |       |       |       |       |       |        |        |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>6/30/2008 Joseph Asuncion: Environmental Document not yet complete for RW Authorization and 2006 RTIP being changed to 2008 RTIP, therefore move funds to be included in 2008 FTIP. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.  |        |       |       |       |       |       |       | Total: |        |
| 1772                      | HBP         | R/W  | 30,000 |       |       |       |       |       |       |        | 30,000 |
|                           | Local Match |  |        |       |       |       |       |       |       |        |        |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |        |       |       |       |       |       |       | Total: | 30,000 |

| CON Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------|-----------|-------|-------|-------|-------|-------|-------|--------|-----------|
| Fed \$       | 4,080,369 |       |       |       |       |       |       |        | 4,080,369 |
| Local Match  |           |       |       |       |       |       |       |        |           |
| LSSRP Bond   |           |       |       |       |       |       |       |        |           |
| Local AC     |           |       |       |       |       |       |       |        |           |
| Total        | 4,080,369 |       |       |       |       |       |       |        | 4,080,369 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond       | Total   |
|---------------------------|-------------|-------|---|-------|-------|-------|-------|-------|-------|--------------|---------|
| 1772                      | HBP         | CON   | 250,000   |       |       |       |       |       |       |              | 250,000 |
|                           | Local Match |       |   |       |       |       |       |       |       |              |         |
| Fed. Reimb. Rate: 100.00% |             |       | 9/26/2018 Anh-Vu Pham: Move unobligated \$600k from FY17/18 to FY18/19; and, add \$250k CON under FY18/19 per the 2018 October Survey. Total amt CON under FY18/19 is \$850k. SD County has to readvertise due to bid irregularities. |       |       |       |       |       |       | Total: _____ | 250,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior      | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total   |
|---------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|---------|
| 1772                      | HBP         | CON  | 600,000    |       |       |       |       |       |       |            | 600,000 |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 12/4/2019 Linda Newton: Fund line has not failed to deliver.<br>10/17/2018 DLA-Admin: Fund line failed to deliver.<br>10/3/2017 Anh-Vu Pham: Increase CON by \$600,000 under FY17/18 per 2017 HBP Oct. Survey. SD County bid the project and all bid came in above the engineer's estimate (LAPM 12A).   |            |       |       |       |       |       |       | Total:     | 600,000 |
| 1772                      | HBP         | CON  |            |       |       |       |       |       |       |            |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 4/6/2017 DLA-Admin: Funding moved to 16/17 to match E76. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       |       | Total:     |         |
| 1772                      | HBP         | CON  |            |       |       |       |       |       |       |            |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 3/28/2017 DLA-Admin: Construction Authorized. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.          |            |       |       |       |       |       |       | Total:     |         |
| 1772                      | HBP         | CON  | 3,230,369  |       |       |       |       |       |       | -2,700,000 | 530,369 |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2016 Anh-Vu Pham: Ready to Advertise. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.  |            |       |       |       |       |       |       | Total:     | 530,369 |
| 1772                      | HBP         | CON  | -2,700,000 |       |       |       |       |       |       | 2,700,000  |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |       |       |       |       |       |       | Total:     |         |
| 1772                      | HBP         | CON  |            |       |       |       |       |       |       |            |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 1772                      | HBP         | CON  |            |       |       |       |       |       |       |            |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |
| 1772                      | HBP         | CON  |            |       |       |       |       |       |       |            |         |
|                           | Local Match |  |            |       |       |       |       |       |       |            |         |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |         |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 2,700,000  |       |       |       |       |       | -1,500,000 | 1,200,000 |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY 15/16 plus \$800K increased per 2015 HBP survey  |       |            |       |       |       |       |       | Total:     | 1,200,000 |
| 1772                      | HBP         | CON  |       | -1,500,000 |       |       |       |       |       | 1,500,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 156,000    |       |       |       |       |       |            | 156,000   |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2014 Hanh-Dung Khuu: Per 2014 HBP survey, move \$1,344,000 from FY 17/18 to FY 16/17 and increase CON by \$156,000 for total CON of \$1,500,000.  |       |            |       |       |       |       |       | Total:     | 156,000   |
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 1,344,000  |       |       |       |       |       | -1,344,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.  |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | -1,344,000 |       |       |       |       |       | 1,344,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-----------|
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 1,344,000  |       |       |       |       |       | -1,344,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2011 Wishing Lima: Move \$1,344K of Con from Beyond to FFY 12/13 as per Sep 2011 HBP survey response from County of San Diego.  |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | -1,344,000 |       |       |       |       |       | 1,344,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.  |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       |            |       |       |       |       |       |            |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 1,344,000  |       |       |       |       |       | -1,344,000 |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/17/2009 Wishing Lima: CON funds moved from FFY Beyond to 11/12. As requested in October 2009 Survey.   |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | -1,344,000 |       |       |       |       |       | 1,344,000  |           |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.   |       |            |       |       |       |       |       | Total:     |           |
| 1772                      | HBP         | CON  |       | 1,344,000  |       |       |       |       |       |            | 1,344,000 |
|                           | Local Match |  |       |            |       |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).  |       |            |       |       |       |       |       | Total:     |           |
|                           |             |  |       |            |       |       |       |       |       |            | 1,344,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

| Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj: BRLS-5957(084)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25   | 25/26 | Beyond    | Total     |
|----------------------|-----------|-------|-------|-------|-------|---------|-------|-----------|-----------|
| PE                   | 1,600,000 |       |       |       |       | 450,000 |       |           | 2,050,000 |
| R/W                  |           |       |       |       |       |         |       |           |           |
| CON                  |           |       |       |       |       |         |       | 4,025,000 | 4,025,000 |
| Total                | 1,600,000 |       |       |       |       | 450,000 |       | 4,025,000 | 6,075,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 1,416,480 |       |       |       |       | 398,385 |       | 3,563,333 | 5,378,198 |
| Local Match          | 183,520   |       |       |       |       | 51,615  |       | 461,668   | 696,803   |
| LSSRP Bond           |           |       |       |       |       |         |       |           |           |
| Local AC             |           |       |       |       |       |         |       |           |           |
| Total                | 1,600,000 |       |       |       |       | 450,000 |       | 4,025,000 | 6,075,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 1,416,480 |       |       |       |       | 398,385 |       |           | 1,814,865 |
| Local Match          | 183,520   |       |       |       |       | 51,615  |       |           | 235,135   |
| LSSRP Bond           |           |       |       |       |       |         |       |           |           |
| Local AC             |           |       |       |       |       |         |       |           |           |
| Total                | 1,600,000 |       |       |       |       | 450,000 |       |           | 2,050,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21    | 21/22    | 22/23 | 23/24    | 24/25   | 25/26 | Beyond | Total        |
|--------------------------|-------------|-------|---|----------|----------|-------|----------|---------|-------|--------|--------------|
| 3450                     | HBP         | PE    |   |          |          |       | -398,385 | 398,385 |       |        |              |
|                          | Local Match |       |   |          |          |       | -51,615  | 51,615  |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |          |          |       |          |         |       |        | Total: _____ |
| 3450                     | HBP         | PE    |   |          | -398,385 |       | 398,385  |         |       |        |              |
|                          | Local Match |       |   |          | -51,615  |       | 51,615   |         |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |          |          |       |          |         |       |        | Total: _____ |
| 3450                     | HBP         | PE    |   | -398,385 | 398,385  |       |          |         |       |        |              |
|                          | Local Match |       |   | -51,615  | 51,615   |       |          |         |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. PE>10 needs to be cleared.   |          |          |       |          |         |       |        | Total: _____ |

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |    | Prior  | 20/21   | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|-------------|----|--|---------|----------|-------|-------|-------|-------|--------|-----------|
| 3450                     | HBP         | PE | -398,385   | 398,385 |          |       |       |       |       |        |           |
|                          | Local Match |    | -51,615  | 51,615  |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/1/2020 Bryan Ott: Move PE funds from FFY19/20 to FFY20/21 per 2020 October Survey.  |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE | 398,385  |         | -398,385 |       |       |       |       |        |           |
|                          | Local Match |    | 51,615   |         | -51,615  |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 4/20/2020 Bryan Ott: Per County Request for Post Programming, move \$450,000 in PE from FFY 21/22 to 19/20.  |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE | -398,385   |         | 398,385  |       |       |       |       |        |           |
|                          | Local Match |    | -51,615  |         | 51,615   |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE | 398,385  |         |          |       |       |       |       |        | 398,385   |
|                          | Local Match |    | 51,615   |         |          |       |       |       |       |        | 51,615    |
| Fed. Reimb. Rate: 88.53% |             |    | 9/20/2019 Bryan Ott: Per 2019 Oct Survey: Add \$450,000 in PE to FFY 19/20. This increases PE from \$1,600,000 to \$2,050,000 and total project cost from \$5,625,000 to \$6,075,000.  |         |          |       |       |       |       | Total: | 450,000   |
| 3450                     | HBP         | PE |  |         |          |       |       |       |       |        |           |
|                          | Local Match |    |  |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 4/4/2012 Wishing Lima: Additional PE request of \$650K against programmed \$1M - moving \$350K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                  |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE | 885,300  |         |          |       |       |       |       |        | 885,300   |
|                          | Local Match |    | 114,700  |         |          |       |       |       |       |        | 114,700   |
| Fed. Reimb. Rate: 88.53% |             |    | 10/14/2011 Linda Newton: Updated per revised 2011 survey.  |         |          |       |       |       |       | Total: | 1,000,000 |
| 3450                     | HBP         | PE |  |         |          |       |       |       |       |        |           |
|                          | Local Match |    |  |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 4/1/2010 Linda Newton: Complete Exhibit 6-A received, PE moved to FY 09/10. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.  |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE |  |         |          |       |       |       |       |        |           |
|                          | Local Match |    |  |         |          |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |    | 3/16/2010 Linda Newton: Funding of \$300,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |         |          |       |       |       |       | Total: |           |
| 3450                     | HBP         | PE | 531,180  |         |          |       |       |       |       |        | 531,180   |
|                          | Local Match |    | 68,820   |         |          |       |       |       |       |        | 68,820    |
| Fed. Reimb. Rate: 88.53% |             |    | 9/28/2009 Wesley Zinke: NEW Candidate Project.   |         |          |       |       |       |       | Total: | 600,000   |



## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency  |  |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| <b>R/W Summary:</b> |  |  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$              |  |  |       |       |       |       |       |       |       |        |       |
| Local Match         |  |  |       |       |       |       |       |       |       |        |       |
| LSSRP Bond          |  |  |       |       |       |       |       |       |       |        |       |
| Local AC            |  |  |       |       |       |       |       |       |       |        |       |
| Total               |  |  |       |       |       |       |       |       |       |        |       |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total    |
|--------------------------|-------------|-------|--|-------|-------|-------|-------|-------|-------|--------|----------|
| 3450                     | HBP         | R/W   | -88,530  |       |       |       |       |       |       |        | -88,530  |
|                          | Local Match |       | -11,470  |       |       |       |       |       |       |        | -11,470  |
| Fed. Reimb. Rate: 88.53% |             |       | 9/24/2015 Hanh-Dung Khuu: RW dollars no longer needed all activities occur on USFS land, special use permit will be required which included in the PE costs per 2015 HBP survey  |       |       |       |       |       |       | Total: | -100,000 |
| 3450                     | HBP         | R/W   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                    |       |       |       |       |       |       | Total: |          |
| 3450                     | HBP         | R/W   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                                      |       |       |       |       |       |       | Total: |          |
| 3450                     | HBP         | R/W   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |       |       |       |       |       |       | Total: |          |
| 3450                     | HBP         | R/W   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 10/3/2010 Wishing Lima: Move R/W 11/12 to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                         |       |       |       |       |       |       | Total: |          |
| 3450                     | HBP         | R/W   |  |       |       |       |       |       |       |        |          |
|                          | Local Match |       |  |       |       |       |       |       |       |        |          |
| Fed. Reimb. Rate: 88.53% |             |       | 10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.                                |       |       |       |       |       |       | Total: |          |
| 3450                     | HBP         | R/W   | 88,530   |       |       |       |       |       |       |        | 88,530   |
|                          | Local Match |       | 11,470   |       |       |       |       |       |       |        | 11,470   |
| Fed. Reimb. Rate: 88.53% |             |       | 9/28/2009 Wesley Zinke: NEW Candidate Project.   |       |       |       |       |       |       | Total: | 100,000  |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 3,563,333 | 3,563,333 |
| Local Match         |       |       |       |       |       |       |       | 461,668   | 461,668   |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,025,000 | 4,025,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21      | 21/22      | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total |
|--------------------------|-------------|-------|---|------------|------------|------------|------------|-------|-------|------------|-------|
| 3450                     | HBP         | CON   |   |            |            |            | -3,563,333 |       |       | 3,563,333  |       |
|                          | Local Match |       |   |            |            |            | -461,668   |       |       | 461,668    |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   |            |            | -3,563,333 | 3,563,333  |       |       |            |       |
|                          | Local Match |       |   |            |            | -461,668   | 461,668    |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   |            | -3,563,333 | 3,563,333  |            |       |       |            |       |
|                          | Local Match |       |   |            | -461,668   | 461,668    |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   | -3,563,333 | 3,563,333  |            |            |       |       |            |       |
|                          | Local Match |       |   | -461,668   | 461,668    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   | 3,563,333  |            |            |            |       |       | -3,563,333 |       |
|                          | Local Match |       |   | 461,668    |            |            |            |       |       | -461,668   |       |
| Fed. Reimb. Rate: 88.53% |             |       | 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,025,000 in CON from Beyond to FFY20/21.  |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   |            | -3,563,333 |            |            |       |       | 3,563,333  |       |
|                          | Local Match |       |   |            | -461,668   |            |            |       |       | 461,668    |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |            |            |            |       |       | Total:     |       |
| 3450                     | HBP         | CON   |   | -3,563,333 | 3,563,333  |            |            |       |       |            |       |
|                          | Local Match |       |   | -461,668   | 461,668    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |            |            |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21      | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3450                     | HBP         | CON | -3,563,333   | 3,563,333  |            |       |       |       |       |            |           |
|                          | Local Match |     | -461,668   | 461,668    |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  | 3,563,333  |            |       |       |       |       | -2,655,900 | 907,433   |
|                          | Local Match |     |  | 461,668    |            |       |       |       |       | -344,100   | 117,568   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2018 Anh-Vu Pham: Move \$3M CON from Beyond into FY19/20; and, increase additional CON \$1,025,000 under FY19/20. The Total CON under FY19/20 is \$4,025,000 per 2018 October Survey.   |            |            |       |       |       |       | Total:     | 1,025,000 |
| 3450                     | HBP         | CON |  |            | -2,655,900 |       |       |       |       | 2,655,900  |           |
|                          | Local Match |     |  |            | -344,100   |       |       |       |       | 344,100    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  | -2,655,900 | 2,655,900  |       |       |       |       |            |           |
|                          | Local Match |     |  | -344,100   | 344,100    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  | -2,655,900 | 2,655,900  |       |       |       |       |            |           |
|                          | Local Match |     |  | -344,100   | 344,100    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  | 2,655,900  |            |       |       |       |       | -2,655,900 |           |
|                          | Local Match |     |  | 344,100    |            |       |       |       |       | -344,100   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2017 Anh-Vu Pham: Move \$3,000,000 CON from Beyond to FY17/18 per 2017 HBP Oct. Survey.   |            |            |       |       |       |       | Total:     |           |
| 3450                     | HBP         | CON |  | -2,655,900 |            |       |       |       |       | 2,655,900  |           |
|                          | Local Match |     |  | -344,100   |            |       |       |       |       | 344,100    |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |  | Prior      | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|--------------------------|-------------|--|------------|-------|-------|-------|-------|-------|-------|------------|-------|
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  | 2,655,900  |       |       |       |       |       |       | -2,655,900 |       |
|                          | Local Match |  | 344,100    |       |       |       |       |       |       | -344,100   |       |
| Fed. Reimb. Rate: 88.53% |             | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.   |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  | -2,655,900 |       |       |       |       |       |       | 2,655,900  |       |
|                          | Local Match |  | -344,100   |       |       |       |       |       |       | 344,100    |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |
| 3450                     | HBP         | CON  |            |       |       |       |       |       |       |            |       |
|                          | Local Match |  |            |       |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |  | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|------------|
| 3450                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | 2,655,900  |       |       |       |       |       | -6,197,100 | -3,541,200 |
|                          | Local Match |  |       | 344,100    |       |       |       |       |       | -802,900   | -458,800   |
| Fed. Reimb. Rate: 88.53% |             | 9/24/2015 Hanh-Dung Khuu: CON dollars reduced by \$4M and moved from beyond year to FFY 15/16 per 2015 HBP survey  |       |            |       |       |       |       |       | Total:     | -4,000,000 |
| 3450                     | HBP         | CON  |       | -6,197,100 |       |       |       |       |       | 6,197,100  |            |
|                          | Local Match |  |       | -802,900   |       |       |       |       |       | 802,900    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | 6,197,100  |       |       |       |       |       | -6,197,100 |            |
|                          | Local Match |  |       | 802,900    |       |       |       |       |       | -802,900   |            |
| Fed. Reimb. Rate: 88.53% |             | 9/30/2014 Hanh-Dung Khuu: Move \$7,000,000 from Beyond to FY 17/18 per 2014 HBP survey.  |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | -6,197,100 |       |       |       |       |       | 6,197,100  |            |
|                          | Local Match |  |       | -802,900   |       |       |       |       |       | 802,900    |            |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       |            |       |       |       |       |       |            |            |
|                          | Local Match |  |       |            |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | 6,197,100  |       |       |       |       |       | -6,197,100 |            |
|                          | Local Match |  |       | 802,900    |       |       |       |       |       | -802,900   |            |
| Fed. Reimb. Rate: 88.53% |             | 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.  |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | -6,197,100 |       |       |       |       |       | 6,197,100  |            |
|                          | Local Match |  |       | -802,900   |       |       |       |       |       | 802,900    |            |
| Fed. Reimb. Rate: 88.53% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       |       | Total:     |            |
| 3450                     | HBP         | CON  |       | 6,197,100  |       |       |       |       |       | -6,197,100 |            |
|                          | Local Match |  |       | 802,900    |       |       |       |       |       | -802,900   |            |
| Fed. Reimb. Rate: 88.53% |             | 10/5/2011 Wishing Lima: Move \$7M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San Diego.  |       |            |       |       |       |       |       | Total:     |            |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--------------------------|-------------|-----|--|------------|-------|-------|-------|-------|-------|-----------|-----------|
| 3450                     | HBP         | CON |  | -6,197,100 |       |       |       |       |       | 6,197,100 |           |
|                          | Local Match |     |  | -802,900   |       |       |       |       |       | 802,900   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |       |       |       |       |       | Total:    |           |
| 3450                     | HBP         | CON |  |            |       |       |       |       |       |           |           |
|                          | Local Match |     |  |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% |             |     | 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |            |       |       |       |       |       | Total:    |           |
| 3450                     | HBP         | CON |  |            |       |       |       |       |       |           |           |
|                          | Local Match |     |  |            |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |            |       |       |       |       |       | Total:    |           |
| 3450                     | HBP         | CON |  | 6,197,100  |       |       |       |       |       |           | 6,197,100 |
|                          | Local Match |     |  | 802,900    |       |       |       |       |       |           | 802,900   |
| Fed. Reimb. Rate: 88.53% |             |     | 9/28/2009 Wesley Zinke: NEW Candidate Project.   |            |       |       |       |       |       | Total:    | 7,000,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(090)

| Phase Summary:       | Prior   | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|-----------|-----------|
| PE                   | 875,000 |       |       | 750,000   |       |       |       |           | 1,625,000 |
| R/W                  |         |       |       | 600,000   |       |       |       |           | 600,000   |
| CON                  |         |       |       |           |       |       |       | 6,500,000 | 6,500,000 |
| Total                | 875,000 |       |       | 1,350,000 |       |       |       | 6,500,000 | 8,725,000 |
| Fund Source Summary: | Prior   | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 875,000 |       |       | 1,350,000 |       |       |       | 6,500,000 | 8,725,000 |
| Local Match          |         |       |       |           |       |       |       |           |           |
| LSSRP Bond           |         |       |       |           |       |       |       |           |           |
| Local AC             |         |       |       |           |       |       |       |           |           |
| Total                | 875,000 |       |       | 1,350,000 |       |       |       | 6,500,000 | 8,725,000 |
| PE Summary:          | Prior   | 20/21 | 21/22 | 22/23     | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 875,000 |       |       | 750,000   |       |       |       |           | 1,625,000 |
| Local Match          |         |       |       |           |       |       |       |           |           |
| LSSRP Bond           |         |       |       |           |       |       |       |           |           |
| Local AC             |         |       |       |           |       |       |       |           |           |
| Total                | 875,000 |       |       | 750,000   |       |       |       |           | 1,625,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase | Prior   | 20/21    | 21/22    | 22/23   | 23/24 | 24/25 | 25/26 | Beyond | Total |
|---------------------------|-------------|-------|---|----------|----------|---------|-------|-------|-------|--------|-------|
| 3451                      | HBP         | PE    |   |          | -750,000 | 750,000 |       |       |       |        |       |
|                           | Local Match |       |   |          |          |         |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. NEPA not yet clear.          |          |          |         |       |       |       | Total: |       |
| 3451                      | HBP         | PE    |   | -750,000 | 750,000  |         |       |       |       |        |       |
|                           | Local Match |       |   |          |          |         |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/22/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funding pushed due to PE>10. |          |          |         |       |       |       | Total: |       |
| 3451                      | HBP         | PE    |   | 750,000  | -750,000 |         |       |       |       |        |       |
|                           | Local Match |       |   |          |          |         |       |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |             |       | 10/1/2020 Bryan Ott: Move PE funding from FFY21/22 to FFY20/21 per 2020 October Survey.                                     |          |          |         |       |       |       | Total: |       |

New!

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior    | 20/21 | 21/22   | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|--|----------|-------|---------|-------|-------|-------|-------|--------|---------|
| 3451                      | HBP         | PE   | -750,000 |       | 750,000 |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |          |       |         |       |       |       |       | Total: |         |
| 3451                      | HBP         | PE   |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |          |       |         |       |       |       |       | Total: |         |
| 3451                      | HBP         | PE   | 750,000  |       |         |       |       |       |       |        | 750,000 |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2017 Anh-Vu Pham: Increase \$750,000 PE under FY18/19 per 2017 HBP Oct Survey.  |          |       |         |       |       |       |       | Total: | 750,000 |
| 3451                      | HBP         | PE   |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/4/2012 Wishing Lima: Additional PE requested is \$175K against programmed \$425K - moving \$250K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |          |       |         |       |       |       |       | Total: |         |
| 3451                      | HBP         | PE   | 425,000  |       |         |       |       |       |       |        | 425,000 |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2011 Linda Newton: Updated per revised 2011 survey.  |          |       |         |       |       |       |       | Total: | 425,000 |
| 3451                      | HBP         | PE   |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>4/1/2010 Linda Newton: Complete application received, PE to be put back to FY 09/10 and hold restriction removed. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.         |          |       |         |       |       |       |       | Total: |         |
| 3451                      | HBP         | PE   |          |       |         |       |       |       |       |        |         |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/2/2010 Linda Newton: Funding of \$200,000 for scoping project. Remainder of funds can be obligated when scope is clear. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |          |       |         |       |       |       |       | Total: |         |
| 3451                      | HBP         | PE   | 450,000  |       |         |       |       |       |       |        | 450,000 |
|                           | Local Match |  |          |       |         |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/28/2009 Wesley Zinke: NEW Candidate Project.  |          |       |         |       |       |       |       | Total: | 450,000 |



## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23   | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| <b>R/W Summary:</b> | Prior | 20/21 | 21/22 | 22/23   | 23/24 | 24/25 | 25/26 | Beyond | Total   |
| Fed \$              |       |       |       | 600,000 |       |       |       |        | 600,000 |
| Local Match         |       |       |       |         |       |       |       |        |         |
| LSSRP Bond          |       |       |       |         |       |       |       |        |         |
| Local AC            |       |       |       |         |       |       |       |        |         |
| Total               |       |       |       | 600,000 |       |       |       |        | 600,000 |

**Phase Funding Details:**

| Proj id                   | Funds Src   | Phase   | Prior    | 20/21    | 21/22    | 22/23   | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|---|----------|----------|----------|---------|-------|-------|-------|--------|---------|
| 3451                      | HBP         | R/W   |          |          | -600,000 | 600,000 |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.  |          |          |          |         |       |       |       | Total: |         |
| 3451                      | HBP         | R/W   |          | -600,000 | 600,000  |         |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2020 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. PE>10 needs to be cleared.   |          |          |          |         |       |       |       | Total: |         |
| 3451                      | HBP         | R/W   |          | 600,000  | -100,000 |         |       |       |       |        | 500,000 |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2020 Bryan Ott: Per 2020 October Survey: 1) Move RW funding from FFY21/22 to FFY20/21; 2) increase RW funding by \$500,000 to a total of \$600,000 (this increases total project cost by \$500,000). |          |          |          |         |       |       |       | Total: | 500,000 |
| 3451                      | HBP         | R/W   | -100,000 |          | 100,000  |         |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.  |          |          |          |         |       |       |       | Total: |         |
| 3451                      | HBP         | R/W   | 100,000  |          | -100,000 |         |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2018 Anh-Vu Pham: Move \$100k RW from FY21/22 to FY19/20 per 2018 Oct. Survey.   |          |          |          |         |       |       |       | Total: |         |
| 3451                      | HBP         | R/W   |          | -100,000 | 100,000  |         |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/20/2018 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.  |          |          |          |         |       |       |       | Total: |         |
| 3451                      | HBP         | R/W   | -100,000 | 100,000  |          |         |       |       |       |        |         |
|                           | Local Match |   |          |          |          |         |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2017 Anh-Vu Pham: Move \$100,000 from FY19/20 to FY20/21 per 2017 HBP Oct. Surey.  |          |          |          |         |       |       |       | Total: |         |

**New!**

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|--|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/14/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 9/23/2012 Wishing Lima: Move R/W funds from FY13/14 to FY14/15 per Aug2012 HBP survey response. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2011 Wishing Lima: Move \$100K of R/W from FFY 12/13 to FFY 13/14 as per Sep 2011 HBP survey response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                                   |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 10/3/2010 Wishing Lima: Move R/W from 11/12/ to 12/13 as per Sep2010 HBP survey response from County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.   |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       |         |       |       |       |       |       |        |         |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/17/2009 Wishing Lima: RW funds moved from FFY 10/11 to 11/12. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle. |       |         |       |       |       |       |       | Total: |         |
| 3451                      | HBP         | R/W  |       | 100,000 |       |       |       |       |       |        | 100,000 |
|                           | Local Match |  |       |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/28/2009 Wesley Zinke: NEW Candidate Project.  |       |         |       |       |       |       |       | Total: | 100,000 |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 6,500,000 | 6,500,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 6,500,000 | 6,500,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 20/21      | 21/22      | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|-------------|---|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 3451                      | HBP         | CON   |       |            |            |            | -6,500,000 |       |       | 6,500,000  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       |            |            | -6,500,000 | 6,500,000  |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       |            |            | 6,500,000  |            |       |       | -6,500,000 |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/1/2020 Bryan Ott: Move CON funding from Beyond to FFY22/23 per 2020 October Survey.  |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       |            |            |            | -6,500,000 |       |       | 6,500,000  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       |            |            |            | 6,500,000  |       |       | -6,500,000 |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move CON from Beyond to FFY23/24.   |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       |            | -6,500,000 |            |            |       |       | 6,500,000  |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |            |            |            |            |       |       | Total:     |       |
| 3451                      | HBP         | CON   |       | -6,500,000 | 6,500,000  |            |            |       |       |            |       |
|                           | Local Match |   |       |            |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |            |            |            |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |     | Prior  | 20/21      | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|---------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 3451                      | HBP         | CON |  | 6,500,000  |            |       |       |       |       | -6,500,000 |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/26/2018 Anh-Vu Pham: Move \$6.5M CON from Beyond into FY20/21 per 2018 Oct. Survey.  |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON |  |            | -6,500,000 |       |       |       |       | 6,500,000  |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON |  | -6,500,000 | 6,500,000  |       |       |       |       |            |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON |  | 6,500,000  |            |       |       |       |       | -3,500,000 | 3,000,000 |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2017 Anh-Vu Pham: Increase \$3M for CON, from \$3.5M to \$6.5M; Move CON from Beyond to FY20/21 per 2017 HBP Oct. Survey.   |            |            |       |       |       |       | Total:     | 3,000,000 |
| 3451                      | HBP         | CON | -3,500,000   |            |            |       |       |       |       | 3,500,000  |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON | 3,500,000  |            |            |       |       |       |       | -3,500,000 |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.   |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON | -3,500,000   |            |            |       |       |       |       | 3,500,000  |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 3451                      | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                           | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |  | Prior | 20/21      | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|-------------|--|-------|------------|-------|-------|-------|-------|-------|------------|-------|
| 3451                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | 3,500,000  |       |       |       |       |       | -3,500,000 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond years to FFY 16/17 per 2015 HBP survey   |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | -3,500,000 |       |       |       |       |       | 3,500,000  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | 3,500,000  |       |       |       |       |       | -3,500,000 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/30/2014 Hanh-Dung Khuu: Move \$3,500,000 from Beyond to FY 16/17 per 2014 HBP survey.  |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | -3,500,000 |       |       |       |       |       | 3,500,000  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 3/30/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       |            |       |       |       |       |       |            |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | 3,500,000  |       |       |       |       |       | -3,500,000 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/7/2013 Wishing Lima: Move CON from the Beyond years to FFY16/17 per 2013 HBP survey.  |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | -3,500,000 |       |       |       |       |       | 3,500,000  |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).  |       |            |       |       |       |       |       | Total:     |       |
| 3451                      | HBP         | CON  |       | 3,500,000  |       |       |       |       |       | -3,500,000 |       |
|                           | Local Match |  |       |            |       |       |       |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/5/2011 Wishing Lima: Move \$3.5M of Con from Beyond to FFY 15/16 as per Sep 2011 HBP survey response from County of San diego.  |       |            |       |       |       |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

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District: 11      County: San Diego

| Responsible Agency        |             |     | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|-----------|-----------|
| 3451                      | HBP         | CON | -3,500,000  |           |       |       |       |       |       | 3,500,000 |           |
|                           | Local Match |     |   |           |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond.   |           |       |       |       |       |       | Total:    |           |
| 3451                      | HBP         | CON |   |           |       |       |       |       |       |           |           |
|                           | Local Match |     |   |           |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/29/2009 DLA-Admin: Not ready to ad within 6 months CON funds moved from FFY 12/13 to 13/14. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.         |           |       |       |       |       |       | Total:    |           |
| 3451                      | HBP         | CON |   |           |       |       |       |       |       |           |           |
|                           | Local Match |     |   |           |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>10/17/2009 Wishing Lima: CON funds moved from FFY 11/12 to 12/13. As requested in October 2009 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total:    |           |
| 3451                      | HBP         | CON |   | 3,500,000 |       |       |       |       |       |           | 3,500,000 |
|                           | Local Match |     |   |           |       |       |       |       |       |           |           |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>9/28/2009 Wesley Zinke: NEW Candidate Project.   |           |       |       |       |       |       | Total:    | 3,500,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST.    Replace two lane bridge with two lane bridge.

Fed Proj: BRLS-5957(118)

| Phase Summary:       | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25   | 25/26 | Beyond    | Total     |
|----------------------|---------|---------|-------|-------|---------|---------|-------|-----------|-----------|
| PE                   | 881,250 | 300,000 |       |       |         | 100,000 |       |           | 1,281,250 |
| R/W                  |         |         |       |       | 150,000 |         |       |           | 150,000   |
| CON                  |         |         |       |       |         |         |       | 4,935,000 | 4,935,000 |
| Total                | 881,250 | 300,000 |       |       | 150,000 | 100,000 |       | 4,935,000 | 6,366,250 |
| Fund Source Summary: | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 780,171 | 265,590 |       |       | 132,795 | 88,530  |       | 4,368,956 | 5,636,041 |
| Local Match          | 101,079 | 34,410  |       |       | 17,205  | 11,470  |       | 566,045   | 730,209   |
| LSSRP Bond           |         |         |       |       |         |         |       |           |           |
| Local AC             |         |         |       |       |         |         |       |           |           |
| Total                | 881,250 | 300,000 |       |       | 150,000 | 100,000 |       | 4,935,000 | 6,366,250 |
| PE Summary:          | Prior   | 20/21   | 21/22 | 22/23 | 23/24   | 24/25   | 25/26 | Beyond    | Total     |
| Fed \$               | 780,171 | 265,590 |       |       |         | 88,530  |       |           | 1,134,291 |
| Local Match          | 101,079 | 34,410  |       |       |         | 11,470  |       |           | 146,959   |
| LSSRP Bond           |         |         |       |       |         |         |       |           |           |
| Local AC             |         |         |       |       |         |         |       |           |           |
| Total                | 881,250 | 300,000 |       |       |         | 100,000 |       |           | 1,281,250 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21   | 21/22   | 22/23 | 23/24   | 24/25  | 25/26 | Beyond | Total        |
|--------------------------|-------------|-------|---|---------|---------|-------|---------|--------|-------|--------|--------------|
| 4029                     | HBP         | PE    |   |         |         |       | -88,530 | 88,530 |       |        |              |
|                          | Local Match |       |   |         |         |       | -11,470 | 11,470 |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |         |         |       |         |        |       |        | Total: _____ |
| 4029                     | HBP         | PE    |   |         | -88,530 |       | 88,530  |        |       |        |              |
|                          | Local Match |       |   |         | -11,470 |       | 11,470  |        |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.  |         |         |       |         |        |       |        | Total: _____ |
| 4029                     | HBP         | PE    |   | -88,530 | 88,530  |       |         |        |       |        |              |
|                          | Local Match |       |   | -11,470 | 11,470  |       |         |        |       |        |              |
| Fed. Reimb. Rate: 88.53% |             |       | 8/2/2021 DLA-Admin: Keep \$300,000 in current fiscal year to clear NEPA. Move \$100,000 from FFY 20/21 to FFY 21/22.  |         |         |       |         |        |       |        | Total: _____ |

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency       |             |    | Prior   | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|--------------------------|-------------|----|---|---------|-------|-------|-------|-------|-------|--------|---------|
| 4029                     | HBP         | PE |   | 354,120 |       |       |       |       |       |        | 354,120 |
|                          | Local Match |    |   | 45,880  |       |       |       |       |       |        | 45,880  |
| Fed. Reimb. Rate: 88.53% |             |    | 10/1/2020 Bryan Ott: Per 2020 October Survey, add \$400,000 in PE funds to FFY20/21. This will increase total cost of project by \$400,000.   |         |       |       |       |       |       | Total: | 400,000 |
| 4029                     | HBP         | PE |   |         |       |       |       |       |       |        |         |
|                          | Local Match |    |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 4029                     | HBP         | PE |   |         |       |       |       |       |       |        |         |
|                          | Local Match |    |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 9/30/2014 Hanh-Dung Khuu: Move \$681,250 from FY 15/16 to FY 14/15 per 2014 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       | Total: |         |
| 4029                     | HBP         | PE |   |         |       |       |       |       |       |        |         |
|                          | Local Match |    |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 5/14/2014 Linda Newton: Local agency only requested a portion of the PE. The remainder moved to 15/16. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       | Total: |         |
| 4029                     | HBP         | PE |   |         |       |       |       |       |       |        |         |
|                          | Local Match |    |   |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 88.53% |             |    | 2/6/2013 Wishing Lima: County requested to move PE from FY12/13 to FY13/14 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.  |         |       |       |       |       |       | Total: |         |
| 4029                     | HBP         | PE | 780,171   |         |       |       |       |       |       |        | 780,171 |
|                          | Local Match |    | 101,079   |         |       |       |       |       |       |        | 101,079 |
| Fed. Reimb. Rate: 88.53% |             |    | 10/11/2012 Linda Newton: New eligible project.  |         |       |       |       |       |       | Total: | 881,250 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 132,795 |       |       |        | 132,795 |
| Local Match  | 0     |       |       |       | 17,205  |       |       |        | 17,205  |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 150,000 |       |       |        | 150,000 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 20/21 | 21/22    | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total |
|--------------------------|-------------|-------|--|-------|----------|-------|---------|-------|-------|--------|-------|
| 4029                     | HBP         | R/W   |  |       | -132,795 |       | 132,795 |       |       |        |       |
|                          | Local Match |       |  |       | -17,205  |       | 17,205  |       |       |        |       |
| Fed. Reimb. Rate: 88.53% |             |       | 10/19/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 23/24. NEPA not yet clear. |       |          |       |         |       |       | Total: |       |

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## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21    | 21/22    | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total  |
|--------------------------|-------------|-----|--|----------|----------|-------|-------|-------|-------|--------|--------|
| 4029                     | HBP         | R/W |  | -132,795 | 132,795  |       |       |       |       |        |        |
|                          | Local Match |     |  | -17,205  | 17,205   |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.   |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  | 132,795  | -132,795 |       |       |       |       |        |        |
|                          | Local Match |     |  | 17,205   | -17,205  |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$150,000 from FFY21/22 to FFY20/21.  |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  | -132,795 | 132,795  |       |       |       |       |        |        |
|                          | Local Match |     |  | -17,205  | 17,205   |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.   |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  | 66,398   |          |       |       |       |       |        | 66,398 |
|                          | Local Match |     |  | 8,603    |          |       |       |       |       |        | 8,603  |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2018 Anh-Vu Pham: Per 2018 October Surve, increase additional \$75,000 RW under FY19/20 on top the currently programmed \$75k RW. The Total RW is \$150,000   |          |          |       |       |       |       | Total: | 75,000 |
| 4029                     | HBP         | R/W |  |          |          |       |       |       |       |        |        |
|                          | Local Match |     |  |          |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  |          |          |       |       |       |       |        |        |
|                          | Local Match |     |  |          |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2017 Anh-Vu Pham: Move \$75,000 RW from FY19/20 to FY17/18 per 2017 HBP Oct. Survey 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                           |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  |          |          |       |       |       |       |        |        |
|                          | Local Match |     |  |          |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/15/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  |          |          |       |       |       |       |        |        |
|                          | Local Match |     |  |          |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |          |          |       |       |       |       | Total: |        |
| 4029                     | HBP         | R/W |  |          |          |       |       |       |       |        |        |
|                          | Local Match |     |  |          |          |       |       |       |       |        |        |
| Fed. Reimb. Rate: 88.53% |             |     | 10/7/2013 Wishing Lima: Move R/W from FFY15/16 to FFY16/17 per 2013 HBP survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                                    |          |          |       |       |       |       | Total: |        |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency  |             |     | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total  |
|---|-------------|-----|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| 4029  | HBP         | R/W | 66,398 |       |       |       |       |       |       |        | 66,398 |
|   | Local Match |     | 8,603  |       |       |       |       |       |       |        | 8,603  |
| Fed. Reimb. Rate: 88.53% 10/11/2012 Linda Newton: New eligible project. |             |     |        |       |       |       |       |       |       | Total: | 75,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$       |       |       |       |       |       |       |       | 4,368,956 | 4,368,956 |
| Local Match  |       |       |       |       |       |       |       | 566,045   | 566,045   |
| LSSRP Bond   |       |       |       |       |       |       |       |           |           |
| Local AC     |       |       |       |       |       |       |       |           |           |
| Total        |       |       |       |       |       |       |       | 4,935,000 | 4,935,000 |

### Phase Funding Details:

| Proj id   | Funds Src   | Phase | Prior | 20/21      | 21/22      | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total |
|---|-------------|-------|-------|------------|------------|------------|------------|-------|-------|------------|-------|
| 4029  | HBP         | CON   |       |            |            |            | -4,368,956 |       |       | 4,368,956  |       |
|   | Local Match |       |       |            |            |            | -566,045   |       |       | 566,045    |       |
| Fed. Reimb. Rate: 88.53% 11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4029  | HBP         | CON   |       |            |            | -4,368,956 | 4,368,956  |       |       |            |       |
|   | Local Match |       |       |            |            | -566,045   | 566,045    |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4029  | HBP         | CON   |       |            | -4,368,956 | 4,368,956  |            |       |       |            |       |
|   | Local Match |       |       |            | -566,045   | 566,045    |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4029  | HBP         | CON   |       |            | 4,368,956  |            |            |       |       | -4,368,956 |       |
|   | Local Match |       |       |            | 566,045    |            |            |       |       | -566,045   |       |
| Fed. Reimb. Rate: 88.53% 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,935,000 from Beyond to FFY21/22.  |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4029  | HBP         | CON   |       |            | -4,368,956 |            |            |       |       | 4,368,956  |       |
|   | Local Match |       |       |            | -566,045   |            |            |       |       | 566,045    |       |
| Fed. Reimb. Rate: 88.53% 3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |
| 4029  | HBP         | CON   |       | -4,368,956 | 4,368,956  |            |            |       |       |            |       |
|   | Local Match |       |       | -566,045   | 566,045    |            |            |       |       |            |       |
| Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |             |       |       |            |            |            |            |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

| Responsible Agency       |             |     | Prior  | 20/21      | 21/22      | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|--------------------------|-------------|-----|--|------------|------------|-------|-------|-------|-------|------------|-----------|
| 4029                     | HBP         | CON |  | 4,368,956  | -4,368,956 |       |       |       |       |            |           |
|                          | Local Match |     |  | 566,045    | -566,045   |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/26/2018 Anh-Vu Pham: Move \$4,935,000 from FY21/22 to FY20/21 per 2018 Oct. Survey.  |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  | -4,368,956 | 4,368,956  |       |       |       |       |            |           |
|                          | Local Match |     |  | -566,045   | 566,045    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  | -4,368,956 | 4,368,956  |       |       |       |       |            |           |
|                          | Local Match |     |  | -566,045   | 566,045    |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.   |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/3/2017 Anh-Vu Pham: Move \$4,935,000 from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.  |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  |            |            |       |       |       |       |            |           |
|                          | Local Match |     |  |            |            |       |       |       |       |            |           |
| Fed. Reimb. Rate: 88.53% |             |     | 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  | 4,368,956  |            |       |       |       |       | -4,368,956 |           |
|                          | Local Match |     |  | 566,045    |            |       |       |       |       | -566,045   |           |
| Fed. Reimb. Rate: 88.53% |             |     | 9/24/2015 Hanh-Dung Khuu: Moved CON dollars from beyond year to FFY18/19 per 2015 HBP survey   |            |            |       |       |       |       | Total:     |           |
| 4029                     | HBP         | CON |  |            |            |       |       |       |       | 4,368,956  | 4,368,956 |
|                          | Local Match |     |  |            |            |       |       |       |       | 566,045    | 566,045   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/11/2012 Linda Newton: New eligible project.   |            |            |       |       |       |       | Total:     | 4,935,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Fed Proj: BRLO-5957(108)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   | 1,175,000 |       |       |       | 500,000 |       |       |           | 1,675,000 |
| R/W                  |           |       |       |       | 100,000 |       |       |           | 100,000   |
| CON                  |           |       |       |       |         |       |       | 4,700,000 | 4,700,000 |
| Total                | 1,175,000 |       |       |       | 600,000 |       |       | 4,700,000 | 6,475,000 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 1,175,000 |       |       |       | 600,000 |       |       | 4,700,000 | 6,475,000 |
| Local Match          |           |       |       |       |         |       |       |           |           |
| LSSRP Bond           |           |       |       |       |         |       |       |           |           |
| Local AC             |           |       |       |       |         |       |       |           |           |
| Total                | 1,175,000 |       |       |       | 600,000 |       |       | 4,700,000 | 6,475,000 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$               | 1,175,000 |       |       |       | 500,000 |       |       |           | 1,675,000 |
| Local Match          |           |       |       |       |         |       |       |           |           |
| LSSRP Bond           |           |       |       |       |         |       |       |           |           |
| Local AC             |           |       |       |       |         |       |       |           |           |
| Total                | 1,175,000 |       |       |       | 500,000 |       |       |           | 1,675,000 |

Phase Funding Details:

| Proj id  | Funds Src   | Phase | Prior | 20/21    | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
|--|-------------|-------|-------|----------|-------|-------|---------|-------|-------|--------|---------|
| 3534   | HBP         | PE    |       | -500,000 |       |       | 500,000 |       |       |        |         |
|  | Local Match |       |       |          |       |       |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      7/19/2021 Bobby Zezoff: Scope not clear, pushed out PE to 23/24.  |             |       |       |          |       |       |         |       |       | Total: |         |
| 3534   | HBP         | PE    |       | 500,000  |       |       |         |       |       |        | 500,000 |
|  | Local Match |       |       |          |       |       |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      10/1/2020 Bryan Ott: Per 2020 October Survey, add \$500,000 to PE for FFY20/21. This increases the total cost of project by \$500,000.  |             |       |       |          |       |       |         |       |       | Total: | 500,000 |
| 3534   | HBP         | PE    |       |          |       |       |         |       |       |        |         |
|  | Local Match |       |       |          |       |       |         |       |       |        |         |
| Fed. Reimb. Rate: 100.00%      3/30/2012 Wishing Lima: Initial PE request is \$750K against programmed \$1.175M - moving \$425K to FY12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle. |             |       |       |          |       |       |         |       |       | Total: |         |

New!

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |     |    | Prior  | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-----|----|--|-------|-------|-------|-------|-------|-------|--------|---------|
| 3534                      | HBP | PE | 575,000  |       |       |       |       |       |       |        | 575,000 |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     |    | 10/14/2011 Linda Newton: Updated funding per revised 2011 survey.  |       |       |       |       |       |       | Total: | 575,000 |
| 3534                      | HBP | PE | 600,000  |       |       |       |       |       |       |        | 600,000 |
| Local Match               |     |    |  |       |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |     |    | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/30/2010 Linda Newton: New candidate project. Add PE funding in 11/12. |       |       |       |       |       |       | Total: | 600,000 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total   |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$       |       |       |       |       | 100,000 |       |       |        | 100,000 |
| Local Match  |       |       |       |       |         |       |       |        |         |
| LSSRP Bond   |       |       |       |       |         |       |       |        |         |
| Local AC     |       |       |       |       |         |       |       |        |         |
| Total        |       |       |       |       | 100,000 |       |       |        | 100,000 |

Phase Funding Details:

| Proj id                   | Funds Src | Phase | Prior  | 20/21    | 21/22    | 22/23 | 23/24   | 24/25 | 25/26 | Beyond | Total |
|---------------------------|-----------|-------|--|----------|----------|-------|---------|-------|-------|--------|-------|
| 3534                      | HBP       | R/W   |  |          | -100,000 |       | 100,000 |       |       |        |       |
| Local Match               |           |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           |       | 7/19/2021 Bobby Zezoff: Scope not clear, push RW to 23/24.   |          |          |       |         |       |       | Total: |       |
| 3534                      | HBP       | R/W   |  | -100,000 | 100,000  |       |         |       |       |        |       |
| Local Match               |           |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           |       | 10/25/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. |          |          |       |         |       |       | Total: |       |
| 3534                      | HBP       | R/W   |  | 100,000  | -100,000 |       |         |       |       |        |       |
| Local Match               |           |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           |       | 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$100,000 from FFY21/22 to FFY 20/21.                               |          |          |       |         |       |       | Total: |       |
| 3534                      | HBP       | R/W   |  | -100,000 | 100,000  |       |         |       |       |        |       |
| Local Match               |           |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           |       | 10/17/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. |          |          |       |         |       |       | Total: |       |
| 3534                      | HBP       | R/W   | -100,000   | 100,000  |          |       |         |       |       |        |       |
| Local Match               |           |       |  |          |          |       |         |       |       |        |       |
| Fed. Reimb. Rate: 100.00% |           |       | 9/26/2018 Anh-Vu Pham: Move \$100k RW from FY19/20 to FY20/21 per 2018 Oct. Survey.                                |          |          |       |         |       |       | Total: |       |

**New!**

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |     | Prior  | 20/21   | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total   |
|---------------------------|-------------|-----|--|---------|-------|-------|-------|-------|-------|--------|---------|
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/14/2017 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                 |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2017 Anh-Vu Pham: Move \$100,000 RW from FY19/20 to FY18/19 per 2017 HBP Oct. Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.   |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.                  |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.                 |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 3/26/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.                  |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/6/2011 Wishing Lima: Move \$100K of R/W from FFY13/14 to FFY14/15 as per Sep 2011 HBP survey response from County of San Diego. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  |         |       |       |       |       |       |        |         |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2010 Wishing Lima: Move R/W from 11/12 to 13/14 as per Sep2010 HBP response from the County of San Diego. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.                     |         |       |       |       |       |       | Total: |         |
| 3534                      | HBP         | R/W |  | 100,000 |       |       |       |       |       |        | 100,000 |
|                           | Local Match |     |  |         |       |       |       |       |       |        |         |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/30/2010 Linda Newton: New candidate project. Add R/W funds in 11/12.  |         |       |       |       |       |       | Total: | 100,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
|---------------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| <b>CON Summary:</b> | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond    | Total     |
| Fed \$              |       |       |       |       |       |       |       | 4,700,000 | 4,700,000 |
| Local Match         |       |       |       |       |       |       |       |           |           |
| LSSRP Bond          |       |       |       |       |       |       |       |           |           |
| Local AC            |       |       |       |       |       |       |       |           |           |
| Total               |       |       |       |       |       |       |       | 4,700,000 | 4,700,000 |

Phase Funding Details:

| Proj id                   | Funds Src   | Phase   | Prior | 20/21 | 21/22      | 22/23      | 23/24      | 24/25 | 25/26 | Beyond     | Total |
|---------------------------|-------------|---|-------|-------|------------|------------|------------|-------|-------|------------|-------|
| 3534                      | HBP         | CON   |       |       |            |            | -4,700,000 |       |       | 4,700,000  |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       |            | -4,700,000 | 4,700,000  |       |       |            |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       | -4,700,000 | 4,700,000  |            |       |       |            |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       | 4,700,000  |            |            |       |       | -4,700,000 |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/20/2019 Bryan Ott: Per 2019 Oct Survey, move \$4,700,000 from Beyond to FFY21/22.   |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       | -4,700,000 |            |            |       |       | 4,700,000  |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       | 4,700,000  |            |            |       |       | -4,700,000 |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 9/26/2018 Anh-Vu Pham: Move \$4.7M CON from Beyond into FY21/22 per 2018 Oct. Survey.   |       |       |            |            |            |       |       | Total:     |       |
| 3534                      | HBP         | CON   |       |       | -4,700,000 |            |            |       |       | 4,700,000  |       |
|                           | Local Match |   |       |       |            |            |            |       |       |            |       |
| Fed. Reimb. Rate: 100.00% |             | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |       |       |            |            |            |       |       | Total:     |       |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency        |             |     | Prior   | 20/21      | 21/22     | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total     |
|---------------------------|-------------|-----|---|------------|-----------|-------|-------|-------|-------|------------|-----------|
| 3534                      | HBP         | CON |   | -4,700,000 | 4,700,000 |       |       |       |       |            |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   | -4,700,000 | 4,700,000 |       |       |       |       |            |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   | 4,700,000  |           |       |       |       |       | -4,700,000 |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/3/2017 Anh-Vu Pham: Move \$4,700,000 CON from Beyond to FY19/20 per 2017 HBP Oct. Survey.  |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   | -4,700,000 |           |       |       |       |       | 4,700,000  |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   | 4,700,000  |           |       |       |       |       | -4,700,000 |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 9/30/2016 Anh-Vu Pham: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.  |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   |            |           |       |       |       |       |            |           |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 10/23/2012: Eric Bost: Keep funds in beyond until NEPA is clear.<br>9/23/2012 Wishing Lima: Move PE funds from Beyond to FY14/15 per Aug 2012 HBP survey response.  |            |           |       |       |       |       | Total:     |           |
| 3534                      | HBP         | CON |   |            |           |       |       |       |       | 4,700,000  | 4,700,000 |
|                           | Local Match |     |   |            |           |       |       |       |       |            |           |
| Fed. Reimb. Rate: 100.00% |             |     | 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).<br>3/30/2010 Linda Newton: New candidate project. Add Con funds in beyond.  |            |           |       |       |       |       | Total:     | 4,700,000 |



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

San Diego County

BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5957(123)

| Phase Summary:       | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
|----------------------|-----------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| PE                   | 1,650,000 |       |       |       |       |       |         |           | 1,650,000 |
| R/W                  |           |       |       |       |       |       |         |           |           |
| CON                  | 3,000,000 |       |       |       |       |       | 278,000 | 1,719,056 | 4,997,056 |
| Total                | 4,650,000 |       |       |       |       |       | 278,000 | 1,719,056 | 6,647,056 |
| Fund Source Summary: | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
| Fed \$               | 4,116,645 |       |       |       |       |       | 246,113 | 1,521,880 | 5,884,639 |
| Local Match          | 533,355   |       |       |       |       |       | 31,887  | 197,176   | 762,417   |
| LSSRP Bond           |           |       |       |       |       |       |         |           |           |
| Local AC             |           |       |       |       |       |       |         |           |           |
| Total                | 4,650,000 |       |       |       |       |       | 278,000 | 1,719,056 | 6,647,056 |
| PE Summary:          | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
| Fed \$               | 1,460,745 |       |       |       |       |       |         |           | 1,460,745 |
| Local Match          | 189,255   |       |       |       |       |       |         |           | 189,255   |
| LSSRP Bond           |           |       |       |       |       |       |         |           |           |
| Local AC             |           |       |       |       |       |       |         |           |           |
| Total                | 1,650,000 |       |       |       |       |       |         |           | 1,650,000 |

Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior  | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total     |
|--------------------------|-------------|-------|--|-----------|-------|-------|-------|-------|-------|--------|-----------|
| 4307                     | HBP         | PE    |  |           |       |       |       |       |       |        |           |
|                          | Local Match |       |  |           |       |       |       |       |       |        |           |
| Fed. Reimb. Rate: 88.53% |             |       | 10/3/2016 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. |           |       |       |       |       |       | Total: |           |
| 4307                     | HBP         | PE    |  | 1,460,745 |       |       |       |       |       |        | 1,460,745 |
|                          | Local Match |       |  | 189,255   |       |       |       |       |       |        | 189,255   |
| Fed. Reimb. Rate: 88.53% |             |       | 10/10/2015 Linda Newton: New eligible project.   |           |       |       |       |       |       | Total: | 1,650,000 |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency  | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
|---------------------|-----------|-------|-------|-------|-------|-------|---------|-----------|-----------|
| <b>CON Summary:</b> | Prior     | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26   | Beyond    | Total     |
| Fed \$              | 2,655,900 |       |       |       |       |       | 246,113 | 1,521,880 | 4,423,894 |
| Local Match         | 344,100   |       |       |       |       |       | 31,887  | 197,176   | 573,162   |
| LSSRP Bond          |           |       |       |       |       |       |         |           |           |
| Local AC            |           |       |       |       |       |       |         |           |           |
| Total               | 3,000,000 |       |       |       |       |       | 278,000 | 1,719,056 | 4,997,056 |

### Phase Funding Details:

| Proj id                  | Funds Src   | Phase | Prior   | 20/21     | 21/22      | 22/23    | 23/24    | 24/25    | 25/26   | Beyond   | Total |      |
|--------------------------|-------------|-------|---|-----------|------------|----------|----------|----------|---------|----------|-------|------|
| 4307                     | HBP         | CON   |   |           |            |          |          | -246,113 | 246,113 |          |       | New! |
|                          | Local Match |       |   |           |            |          |          | -31,887  | 31,887  |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   |   |           |            |          | -246,113 | 246,113  |         |          |       | New! |
|                          | Local Match |       |   |           |            |          | -31,887  | 31,887   |         |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   |   |           |            | -246,113 | 246,113  |          |         |          |       | New! |
|                          | Local Match |       |   |           |            | -31,887  | 31,887   |          |         |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   |   |           | -246,113   | 246,113  |          |          |         |          |       | New! |
|                          | Local Match |       |   |           | -31,887    | 31,887   |          |          |         |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   |   | 246,113   |            |          |          |          |         | -246,113 |       | New! |
|                          | Local Match |       |   | 31,887    |            |          |          |          |         | -31,887  |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 9/10/2021 Anh-Vu Pham: County of San Diego's 5957(124) is ready for advertised per the County's Project Manager. Move \$278,000 from Beyond to FY21/22.   |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   | 2,655,900   |           | -2,655,900 |          |          |          |         |          |       |      |
|                          | Local Match |       | 344,100   |           | -344,100   |          |          |          |         |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 4/21/2020 Bryan Ott: County of San Diego requests EPSP for CON. Move CON funds from FFY 21/22 to 19/20.   |           |            |          |          |          |         | Total:   |       |      |
| 4307                     | HBP         | CON   | -2,655,900  | 2,655,900 |            |          |          |          |         |          |       |      |
|                          | Local Match |       | -344,100  | 344,100   |            |          |          |          |         |          |       |      |
| Fed. Reimb. Rate: 88.53% |             |       | 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.  |           |            |          |          |          |         | Total:   |       |      |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

| Responsible Agency       |             |     | Prior   | 20/21     | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond     | Total      |
|--------------------------|-------------|-----|---|-----------|-------|-------|-------|-------|-------|------------|------------|
| 4307                     | HBP         | CON | -2,655,900  | 2,655,900 |       |       |       |       |       |            |            |
|                          | Local Match |     | -344,100  | 344,100   |       |       |       |       |       |            |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. |           |       |       |       |       |       | Total:     |            |
| 4307                     | HBP         | CON | 2,655,900   |           |       |       |       |       |       | -2,655,900 |            |
|                          | Local Match |     | 344,100   |           |       |       |       |       |       | -344,100   |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2019 Bobby Zezoff: Per email 2019-10-18 Bryan Ott, added CON fund to FFY19/20.  |           |       |       |       |       |       | Total:     |            |
| 4307                     | HBP         | CON |   |           |       |       |       |       |       | 2,013,166  | 2,013,166  |
|                          | Local Match |     |   |           |       |       |       |       |       | 260,827    | 260,827    |
| Fed. Reimb. Rate: 88.53% |             |     | 10/24/2019 Bobby Zezoff; Revised BPMP list was provided with updated project cost, CON was added.   |           |       |       |       |       |       | Total:     | 2,273,993  |
| 4307                     | HBP         | CON |   |           |       |       |       |       |       | -1,135,238 | -1,135,238 |
|                          | Local Match |     |   |           |       |       |       |       |       | -147,082   | -147,082   |
| Fed. Reimb. Rate: 88.53% |             |     | 10/16/2019 Bobby Zezoff, BPMP revised list is eligible, adjusted CON for total cost of BPMP.  |           |       |       |       |       |       | Total:     | -1,282,320 |
| 4307                     | HBP         | CON |   |           |       |       |       |       |       | -778,179   | -778,179   |
|                          | Local Match |     |   |           |       |       |       |       |       | -100,821   | -100,821   |
| Fed. Reimb. Rate: 88.53% |             |     | 4/5/2019 Anh-Vu Pham: Reduce the PM00130 cost from \$6,534,383 to \$5,655,383 per the revised Master List dated 04/03/2019.   |           |       |       |       |       |       | Total:     | -879,000   |
| 4307                     | HBP         | CON | -4,324,144  |           |       |       |       |       |       | 4,324,144  |            |
|                          | Local Match |     | -560,239  |           |       |       |       |       |       | 560,239    |            |
| Fed. Reimb. Rate: 88.53% |             |     | 10/15/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. PE Funds not obligated moved CON to beyond until NEPA clear.   |           |       |       |       |       |       | Total:     |            |
| 4307                     | HBP         | CON | 4,324,144   |           |       |       |       |       |       |            | 4,324,144  |
|                          | Local Match |     | 560,239   |           |       |       |       |       |       |            | 560,239    |
| Fed. Reimb. Rate: 88.53% |             |     | 10/10/2015 Linda Newton: New eligible project.  |           |       |       |       |       |       | Total:     | 4,884,383  |

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

| Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
|--------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|

**MPO Summary:** San Diego Association Of Governments

Number of Projects: 16

### Total Costs:

|                      | Prior      | 20/21     | 21/22     | 22/23     | 23/24     | 24/25      | 25/26   | Beyond      | Total       |
|----------------------|------------|-----------|-----------|-----------|-----------|------------|---------|-------------|-------------|
| Fed \$               | 34,439,014 | 1,111,052 | 1,563,457 | 1,350,000 | 3,240,745 | 13,646,126 | 246,113 | 133,167,481 | 188,763,988 |
| Local Match          | 1,973,957  | 143,949   | 30,000    |           | 189,255   | 1,236,802  | 31,887  | 12,645,826  | 16,251,675  |
| LSSRP Bond           |            |           |           |           |           |            |         | 1,545,009   | 1,545,009   |
| Local AC             |            |           |           |           |           |            |         |             |             |
| Total for all Phases | 36,412,971 | 1,255,000 | 1,593,457 | 1,350,000 | 3,430,000 | 14,882,928 | 278,000 | 147,358,316 | 206,560,672 |