

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
 - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
 - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
 - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Del Mar 3408 BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge replacement. No adding travelled lanes. High cost project agreement required.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------|-----------|-------|-------|-------|---------|-----------|-------|------------|------------|
| PE | 1,623,000 | | | | | 1,696,000 | | | 3,319,000 |
| R/W | | | | | 130,000 | | | | 130,000 |
| CON | | | | | | | | 35,000,000 | 35,000,000 |
| Total | 1,623,000 | | | | 130,000 | 1,696,000 | | 35,000,000 | 38,449,000 |

Project #:
5356(007)
5356(008)

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|---------|-----------|-------|------------|------------|
| Fed \$ | 1,436,842 | | | | 115,089 | 1,501,469 | | 30,985,500 | 34,038,900 |
| Local Match | 186,158 | | | | 14,911 | 194,531 | | 4,014,500 | 4,410,100 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,623,000 | | | | 130,000 | 1,696,000 | | 35,000,000 | 38,449,000 |

| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------------|-----------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$ | 1,436,842 | | | | | 1,501,469 | | | 2,938,311 |
| Local Match | 186,158 | | | | | 194,531 | | | 380,689 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,623,000 | | | | | 1,696,000 | | | 3,319,000 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------|-------|-------|-------|---------|-------|-------|--------|---------|
| Fed \$ | | | | | 115,089 | | | | 115,089 |
| Local Match | | | | | 14,911 | | | | 14,911 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 130,000 | | | | 130,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|------------|------------|
| Fed \$ | | | | | | | | 30,985,500 | 30,985,500 |
| Local Match | | | | | | | | 4,014,500 | 4,014,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 35,000,000 | 35,000,000 |

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

La Mesa 4031 BRIDGE NO. 57C0467, GROSSMONT CENTR DR OVER MTDB LRT & SDIV RR, 0.04 M S/O FLETCHER PKWY. Bridge Rehabilitation.
Widen bridge to accommodate wider lanes, shoulders and sidewalks. (No added capacity)

Project #:

5207(036)

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| PE | 425,000 | 325,000 | | | | | | | 750,000 |
| R/W | | 300,000 | | | | | | | 300,000 |
| CON | | | | | | | | 3,954,300 | 3,954,300 |
| Total | 425,000 | 625,000 | | | | | | 3,954,300 | 5,004,300 |

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|---------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | 376,253 | 553,313 | | | | | | 3,500,742 | 4,430,307 |
| Local Match | 48,748 | 71,688 | | | | | | 453,558 | 573,993 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 425,000 | 625,000 | | | | | | 3,954,300 | 5,004,300 |

| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-------------|---------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | 376,253 | 287,723 | | | | | | | 663,975 |
| Local Match | 48,748 | 37,278 | | | | | | | 86,025 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 425,000 | 325,000 | | | | | | | 750,000 |

| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$ | | 265,590 | | | | | | | 265,590 |
| Local Match | | 34,410 | | | | | | | 34,410 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | 300,000 | | | | | | | 300,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-----------|-----------|
| Fed \$ | | | | | | | | 3,500,742 | 3,500,742 |
| Local Match | | | | | | | | 453,558 | 453,558 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 3,954,300 | 3,954,300 |

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2796 BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit.

Change!

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|------------------|-------|-------------------|-------------------|
| PE | 1,045,072 | | | | | 2,754,928 | | | 3,800,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 11,500,000 | 11,500,000 |
| Total | 1,045,072 | | | | | 2,754,928 | | 11,500,000 | 15,300,000 |

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|------------------|-------|-------------------|-------------------|
| Fed \$ | 925,202 | | | | | 2,438,938 | | 10,180,950 | 13,545,090 |
| Local Match | 119,870 | | | | | 315,990 | | | 435,860 |
| LSSRP Bond | | | | | | | | 1,319,050 | 1,319,050 |
| Local AC | | | | | | | | | |
| Total | 1,045,072 | | | | | 2,754,928 | | 11,500,000 | 15,300,000 |

| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|------------------|-------|--------|------------------|
| Fed \$ | 925,202 | | | | | 2,438,938 | | | 3,364,140 |
| Local Match | 119,870 | | | | | 315,990 | | | 435,860 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,045,072 | | | | | 2,754,928 | | | 3,800,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|-------|-------|-------|-------|-------|-------|-------|-------------------|-------------------|
| Fed \$ | | | | | | | | 10,180,950 | 10,180,950 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | 1,319,050 | 1,319,050 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 11,500,000 | 11,500,000 |

| |
|------------|
| Project #: |
| 5079(016) |
| 5079(029) |

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

Oceanside 2821 BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR Replace existing two lane bridge with two lane bridge. Originally LSSRP Seismic Retrofit. 7/23/2013: Toll credits used for PE and CON. 9/25/2014: Toll credits used for R/W. High cost project agreement needs to be signed for this project. 8/25/2021: Toll credits for R/W deleted. Toll credits for CON deleted. Change!

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|------------------|-------|-------------------|-------------------|
| PE | 1,870,000 | | | | 380,000 | 3,000,000 | | | 5,250,000 |
| R/W | | | | | | 5,000,000 | | | 5,000,000 |
| CON | | | | | | | | 36,750,000 | 36,750,000 |
| Total | 1,870,000 | | | | 380,000 | 8,000,000 | | 36,750,000 | 47,000,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,870,000 | | | | 380,000 | 7,426,500 | | 32,534,775 | 42,211,275 |
| Local Match | | | | | | 573,500 | | 3,989,266 | 4,562,766 |
| LSSRP Bond | | | | | | | | 225,959 | 225,959 |
| Local AC | | | | | | | | | |
| Total | 1,870,000 | | | | 380,000 | 8,000,000 | | 36,750,000 | 47,000,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,870,000 | | | | 380,000 | 3,000,000 | | | 5,250,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,870,000 | | | | 380,000 | 3,000,000 | | | 5,250,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | 4,426,500 | | | 4,426,500 |
| Local Match | | | | | | 573,500 | | | 573,500 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | 5,000,000 | | | 5,000,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 32,534,775 | 32,534,775 |
| Local Match | | | | | | | | 3,989,266 | 3,989,266 |
| LSSRP Bond | | | | | | | | 225,959 | 225,959 |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 36,750,000 | 36,750,000 |

Project #: 5079(030)

2020/21-2025/26 Highway Bridge Program

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District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 736 BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-------------------|-------|------------------|-------|-------|-------|-------|--------|-------------------|
| PE | 1,927,800 | | | | | | | | 1,927,800 |
| R/W | 200,000 | | | | | | | | 200,000 |
| CON | 11,120,480 | | 1,443,457 | | | | | | 12,563,937 |
| Total | 13,248,280 | | 1,443,457 | | | | | | 14,691,737 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 12,862,720 | | 1,443,457 | | | | | | 14,306,177 |
| Local Match | 385,560 | | | | | | | | 385,560 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 13,248,280 | | 1,443,457 | | | | | | 14,691,737 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,542,240 | | | | | | | | 1,542,240 |
| Local Match | 385,560 | | | | | | | | 385,560 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,927,800 | | | | | | | | 1,927,800 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 200,000 | | | | | | | | 200,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 200,000 | | | | | | | | 200,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 11,120,480 | | 1,443,457 | | | | | | 12,563,937 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 11,120,480 | | 1,443,457 | | | | | | 12,563,937 |

Project #: 5004(009)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4352 BRIDGE NO. 57C0420L, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity) Scope is not Clear.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|---------|-------|-------|--------|---------|-------|-----------|-----------|
| PE | 135,000 | 213,000 | | | | 543,000 | | | 891,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 4,989,760 | 4,989,760 |
| Total | 135,000 | 213,000 | | | 10,000 | 543,000 | | 4,989,760 | 5,890,760 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 119,516 | 188,569 | | | 8,853 | 480,718 | | 4,417,435 | 5,215,090 |
| Local Match | 15,485 | 24,431 | | | 1,147 | 62,282 | | 572,325 | 675,670 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,000 | 213,000 | | | 10,000 | 543,000 | | 4,989,760 | 5,890,760 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 119,516 | 188,569 | | | | 480,718 | | | 788,802 |
| Local Match | 15,485 | 24,431 | | | | 62,282 | | | 102,198 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,000 | 213,000 | | | | 543,000 | | | 891,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 8,853 | | | | 8,853 |
| Local Match | | | | | 1,147 | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 4,417,435 | 4,417,435 |
| Local Match | | | | | | | | 572,325 | 572,325 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,989,760 | 4,989,760 |

Project #: 5004(200)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego 4351 BRIDGE NO. 57C0420R, FAIRMOUNT AVE OVER ALDINE DRIVE, 1.2 MI S OF RTE 8. Rehabilitation of a two lane bridge. (no added capacity)
Scope is not Clear.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|---------------|----------------|-------|------------------|------------------|
| PE | 135,000 | 117,000 | | | | 239,000 | | | 491,000 |
| R/W | | | | | 10,000 | | | | 10,000 |
| CON | | | | | | | | 2,748,200 | 2,748,200 |
| Total | 135,000 | 117,000 | | | 10,000 | 239,000 | | 2,748,200 | 3,249,200 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 119,516 | 103,580 | | | 8,853 | 211,587 | | 2,432,981 | 2,876,517 |
| Local Match | 15,485 | 13,420 | | | 1,147 | 27,413 | | 315,219 | 372,683 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,000 | 117,000 | | | 10,000 | 239,000 | | 2,748,200 | 3,249,200 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 119,516 | 103,580 | | | | 211,587 | | | 434,682 |
| Local Match | 15,485 | 13,420 | | | | 27,413 | | | 56,318 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 135,000 | 117,000 | | | | 239,000 | | | 491,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 8,853 | | | | 8,853 |
| Local Match | | | | | 1,147 | | | | 1,147 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 10,000 | | | | 10,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 2,432,981 | 2,432,981 |
| Local Match | | | | | | | | 315,219 | 315,219 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 2,748,200 | 2,748,200 |

Project #: 5004(198)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3683 BRIDGE NO. 00L0048, 13th STREET OVER THE SANTA MARIA CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 10/1/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|-----------|-------|-------|-------|---------|-------|-------|------------|------------|
| PE | 1,425,000 | | | | 650,000 | | | | 2,075,000 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | | 12,437,000 | 12,437,000 |
| Total | 1,425,000 | | | | 800,000 | | | 12,437,000 | 14,662,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,425,000 | | | | 800,000 | | | 12,437,000 | 14,662,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,425,000 | | | | 800,000 | | | 12,437,000 | 14,662,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,425,000 | | | | 650,000 | | | | 2,075,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,425,000 | | | | 650,000 | | | | 2,075,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 150,000 | | | | 150,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 12,437,000 | 12,437,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 12,437,000 | 12,437,000 |

Project #:

NBIL(515)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3685 BRIDGE NO. 00L0049, QUARRY ROAD OVER SPRING VALLEY CREEK. Construct new two lane bridge to replace existing two lane low water crossing. 9/23/2010: Toll Credits programmed for PE. 4/28/2016: Toll credits for R/W and CON deleted.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-------|-----------|-----------|-------|------------|------------|
| PE | 750,000 | | | | | 1,100,000 | | | 1,850,000 |
| R/W | | | | | 1,100,000 | | | | 1,100,000 |
| CON | | | | | | | | 10,600,000 | 10,600,000 |
| Total | 750,000 | | | | 1,100,000 | 1,100,000 | | 10,600,000 | 13,550,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 750,000 | | | | 973,830 | 1,100,000 | | 9,384,180 | 12,208,010 |
| Local Match | | | | | 126,170 | | | 1,215,820 | 1,341,990 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | | | 1,100,000 | 1,100,000 | | 10,600,000 | 13,550,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 750,000 | | | | | 1,100,000 | | | 1,850,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 750,000 | | | | | 1,100,000 | | | 1,850,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 973,830 | | | | 973,830 |
| Local Match | | | | | 126,170 | | | | 126,170 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 1,100,000 | | | | 1,100,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 9,384,180 | 9,384,180 |
| Local Match | | | | | | | | 1,215,820 | 1,215,820 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 10,600,000 | 10,600,000 |

Project #: NBIL(520)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3888 BRIDGE NO. 00L0059, COLE GRADE ROAD low water crossing OVER SAN LUIS REY RIVER. Replace existing 2 lane low water crossing with 2 lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 1,340,000 | | | | | | | | 1,340,000 |
| R/W | | | | | 250,000 | | | | 250,000 |
| CON | | | | | | | | 7,500,000 | 7,500,000 |
| Total | 1,340,000 | | | | 250,000 | | | 7,500,000 | 9,090,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,186,302 | | | | 221,325 | | | 6,639,750 | 8,047,377 |
| Local Match | 153,698 | | | | 28,675 | | | 860,250 | 1,042,623 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,340,000 | | | | 250,000 | | | 7,500,000 | 9,090,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,186,302 | | | | | | | | 1,186,302 |
| Local Match | 153,698 | | | | | | | | 153,698 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,340,000 | | | | | | | | 1,340,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 221,325 | | | | 221,325 |
| Local Match | | | | | 28,675 | | | | 28,675 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 250,000 | | | | 250,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 6,639,750 | 6,639,750 |
| Local Match | | | | | | | | 860,250 | 860,250 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 7,500,000 | 7,500,000 |

Project #:

5957(113)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 1772 BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.
4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|----------------|-------|-------|-------|-------|--------|------------------|
| PE | 1,155,000 | | 150,000 | | | | | | 1,305,000 |
| R/W | | | | | | | | | |
| CON | 4,080,369 | | | | | | | | 4,080,369 |
| Total | 5,235,369 | | 150,000 | | | | | | 5,385,369 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 5,004,369 | | 120,000 | | | | | | 5,124,369 |
| Local Match | 231,000 | | 30,000 | | | | | | 261,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 5,235,369 | | 150,000 | | | | | | 5,385,369 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 924,000 | | 120,000 | | | | | | 1,044,000 |
| Local Match | 231,000 | | 30,000 | | | | | | 261,000 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,155,000 | | 150,000 | | | | | | 1,305,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 4,080,369 | | | | | | | | 4,080,369 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,080,369 | | | | | | | | 4,080,369 |

Project #: 5957(062)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3450 BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|----------------|-------|------------------|------------------|
| PE | 1,600,000 | | | | | 450,000 | | | 2,050,000 |
| R/W | | | | | | | | | |
| CON | | | | | | | | 4,025,000 | 4,025,000 |
| Total | 1,600,000 | | | | | 450,000 | | 4,025,000 | 6,075,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,416,480 | | | | | 398,385 | | 3,563,333 | 5,378,198 |
| Local Match | 183,520 | | | | | 51,615 | | 461,668 | 696,803 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | 450,000 | | 4,025,000 | 6,075,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,416,480 | | | | | 398,385 | | | 1,814,865 |
| Local Match | 183,520 | | | | | 51,615 | | | 235,135 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,600,000 | | | | | 450,000 | | | 2,050,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | | |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | | |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 3,563,333 | 3,563,333 |
| Local Match | | | | | | | | 461,668 | 461,668 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,025,000 | 4,025,000 |

Project #: 5957(084)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3451 BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|-----------|-----------|
| PE | 875,000 | | | 750,000 | | | | | 1,625,000 |
| R/W | | | | 600,000 | | | | | 600,000 |
| CON | | | | | | | | 6,500,000 | 6,500,000 |
| Total | 875,000 | | | 1,350,000 | | | | 6,500,000 | 8,725,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 875,000 | | | 1,350,000 | | | | 6,500,000 | 8,725,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 875,000 | | | 1,350,000 | | | | 6,500,000 | 8,725,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 875,000 | | | 750,000 | | | | | 1,625,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 875,000 | | | 750,000 | | | | | 1,625,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | 600,000 | | | | | 600,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | 600,000 | | | | | 600,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 6,500,000 | 6,500,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 6,500,000 | 6,500,000 |

Project #:

5957(090)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4029 BRIDGE NO. 57C0358, SYCAMORE DR OVER N FK SAN MARCOS CREEK, 0.35 MI N OLIVE ST. Replace two lane bridge with two lane bridge.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|----------------|----------------|-------|-------|----------------|----------------|-------|------------------|------------------|
| PE | 881,250 | 300,000 | | | | 100,000 | | | 1,281,250 |
| R/W | | | | | 150,000 | | | | 150,000 |
| CON | | | | | | | | 4,935,000 | 4,935,000 |
| Total | 881,250 | 300,000 | | | 150,000 | 100,000 | | 4,935,000 | 6,366,250 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 780,171 | 265,590 | | | 132,795 | 88,530 | | 4,368,956 | 5,636,041 |
| Local Match | 101,079 | 34,410 | | | 17,205 | 11,470 | | 566,045 | 730,209 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 881,250 | 300,000 | | | 150,000 | 100,000 | | 4,935,000 | 6,366,250 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 780,171 | 265,590 | | | | 88,530 | | | 1,134,291 |
| Local Match | 101,079 | 34,410 | | | | 11,470 | | | 146,959 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 881,250 | 300,000 | | | | 100,000 | | | 1,281,250 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 132,795 | | | | 132,795 |
| Local Match | 0 | | | | 17,205 | | | | 17,205 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 150,000 | | | | 150,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 4,368,956 | 4,368,956 |
| Local Match | | | | | | | | 566,045 | 566,045 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,935,000 | 4,935,000 |

Project #: 5957(118)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 3534 BRIDGE NO. 57C0729, PAMO ROAD OVER SANTA YSABEL CREEK, 3.85 M N/O HAVERFORD RD.. Replace existing one lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|----------------|-------|-------|------------------|------------------|
| PE | 1,175,000 | | | | 500,000 | | | | 1,675,000 |
| R/W | | | | | 100,000 | | | | 100,000 |
| CON | | | | | | | | 4,700,000 | 4,700,000 |
| Total | 1,175,000 | | | | 600,000 | | | 4,700,000 | 6,475,000 |
| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,175,000 | | | | 600,000 | | | 4,700,000 | 6,475,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,000 | | | | 600,000 | | | 4,700,000 | 6,475,000 |
| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | 1,175,000 | | | | 500,000 | | | | 1,675,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,175,000 | | | | 500,000 | | | | 1,675,000 |
| R/W Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | 100,000 | | | | 100,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | 100,000 | | | | 100,000 |
| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
| Fed \$ | | | | | | | | 4,700,000 | 4,700,000 |
| Local Match | | | | | | | | | |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | | | | | | | | 4,700,000 | 4,700,000 |

Project #:

5957(108)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

San Diego County 4307 BRIDGE NO. PM00130, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of San Diego. See Caltrans Local Assistance HBP web site for backup list of bridges.

| Phase Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------|------------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| PE | 1,650,000 | | | | | | | | 1,650,000 |
| R/W | | | | | | | | | |
| CON | 3,000,000 | | | | | | 278,000 | 1,719,056 | 4,997,056 |
| Total | 4,650,000 | | | | | | 278,000 | 1,719,056 | 6,647,056 |

| Fund Source Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|----------------------|------------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| Fed \$ | 4,116,645 | | | | | | 246,113 | 1,521,880 | 5,884,639 |
| Local Match | 533,355 | | | | | | 31,887 | 197,176 | 762,417 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 4,650,000 | | | | | | 278,000 | 1,719,056 | 6,647,056 |

| PE Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|-------|--------|------------------|
| Fed \$ | 1,460,745 | | | | | | | | 1,460,745 |
| Local Match | 189,255 | | | | | | | | 189,255 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 1,650,000 | | | | | | | | 1,650,000 |

| CON Summary: | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|--------------|------------------|-------|-------|-------|-------|-------|----------------|------------------|------------------|
| Fed \$ | 2,655,900 | | | | | | 246,113 | 1,521,880 | 4,423,894 |
| Local Match | 344,100 | | | | | | 31,887 | 197,176 | 573,162 |
| LSSRP Bond | | | | | | | | | |
| Local AC | | | | | | | | | |
| Total | 3,000,000 | | | | | | 278,000 | 1,719,056 | 4,997,056 |

Project #:

| |
|-----------|
| 5957(123) |
| 5957(124) |

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency HBP-ID Project Description

MPO Summary: San Diego Association Of Governments

Number of Projects: 16

Totals:

| | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total |
|-----------------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|----------------|--------------------|--------------------|
| Fed \$ | 34,439,014 | 1,111,052 | 1,563,457 | 1,350,000 | 3,240,745 | 13,646,126 | 246,113 | 133,167,481 | 188,763,988 |
| Local Match | 1,973,957 | 143,949 | 30,000 | | 189,255 | 1,236,802 | 31,887 | 12,645,826 | 16,251,675 |
| LSSRP Bond | | | | | | | | 1,545,009 | 1,545,009 |
| Local AC | | | | | | | | | |
| Total for all Phases | 36,412,971 | 1,255,000 | 1,593,457 | 1,350,000 | 3,430,000 | 14,882,928 | 278,000 | 147,358,316 | 206,560,672 |