See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:16 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Bevond Total BRIDGE NO. 29C0127, MANTHEY ROAD OVER SAN JOAQUIN RIVER, 0.3 MI NE OF STEWART RD. Replace 2-lane bridge with a standard Lathrop 2-lane bridge wide enough to accommodate shoulders, bike lanes, and sidewalks. Caltrans/City High Cost Project Agreement is required to program CON federal funds within 4-year element of FTIP. Fed Proj: BRLS-5456(016) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 4,500,000 4,500,000 R/W CON 39,500,000 39,500,000 Total 4,500,000 39,500,000 44,000,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4,500,000 34,969,350 39,469,350 4,530,650 4,530,650 Local Match LSSRP Bond Local AC Total 4,500,000 39.500.000 44,000,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 4,500,000 4,500,000 Local Match LSSRP Bond Local AC 4.500.000 4,500,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100 00% 11/8/2013 Linda Newton: Revised PE funding back to funding as shown previously. Tapered match as been approved by FHWA, but Total: programming of PE funding will not be shown as cash management. Tapered match approval has PE authorized at 100%. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PΕ 3933 Local Match Fed. Reimb. Rate: 100.00% 9/9/2013 Jesus Serrano: PE funds revised per local agency's 2013 HBP Survey. This funding schedule is consistent with the local Total: agency's tapered match approved on 2/20/2013. High Cost agreement required for CON to be moved into 4-yr element of the FTIP.

the current FTIP cycle.

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

D	District: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP Local Match	PE	4,500,000								4,500,000
Fed. Reir	mb. Rate: 100.00	% 3/12/2012	2 Linda Newton: N	ew eligible projec	t.					Total:	4,500,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								34,969,350	34,969,35
		Local Match								4,530,650	4,530,65
		LSSRP Bond									
		Local AC									
		Total								39,500,000	39,500,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3933	HBP	CON								34,969,350	34,969,350
	Local Match									4,530,650	4,530,650
Fed. Reir	mb. Rate: 88.53%	3/12/2012	2 Linda Newton: N	ew eligible projec	t					Total:	39,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0037, PELTIER RD OVER MOKELUMNE RIVER, 1.5 MI W/O LOWER SACRAMENTO RD. Replace 2-lane bridge with a standard 2-lane bridge.

Change!

Fed Proj: BRLS-5929(237)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,065,713								3,065,713
R/W									
CON								21,802,000	21,802,000
Total	3,065,713							21,802,000	24,867,713
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076							19,301,311	22,015,386
Local Match	351,637							2,500,689	2,852,327
LSSRP Bond									
Local AC									
Total	3,065,713							21,802,000	24,867,713
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,714,076								2,714,076
Local Match	351,637								351,637
LSSRP Bond									
Local AC									
Total	3,065,713								3,065,713

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3798	HBP	PE	2,537,016								2,537,016
	Local Match		328,697								328,697
Fed. Reir	mb. Rate: 88.53%		7/2015 Jesus Serrano: P habilitation per SLA concu		0 ,		•		placement in lieu of	Total:	2,865,713
3798	HBP	PE	-1,482,878								-1,482,878
	Local Match		-192,123								-192,123
Fed. Reir	mb. Rate: 88.53%		7/2015 Jesus Serrano: P habilitation per SLA concu		0 ,		•		placement in lieu of	Total:	-1,675,000
3798	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the	26/2014 DLA-Admin: Not FTIP (PUSH). 8/17/2017 impact funds in the curre	DLA-Admin: Fu					•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3798 ed. Reii	HBP Local Match nb. Rate: 88.53%		014 Jesus Serrano: dmin: Fundline zero		•			•		, Total:		
			FTIP cycle.	bed out due to 1 11	cycle migration.	2014/13-19/20 10	2010/11-21/22.	This does not impe	act fullus iii tile			
3798	HBP	PE										
	Local Match											
a. Rei	mb. Rate: 88.53%		012 Jesus Serrano: out due to FTIP cyc			•	•			Total:		
3798	HBP	PE		g		.,			· · · · · · · · · · · · · · · · · · ·			
	Local Match											
ed. Reii	mb. Rate: 88.53%		2011 Jesus Serrano	•	•	•	•	•	•	i Otal.		
			lacement. 8/21/201 pact funds in the cur		ndline zeroed out	due to FTIP cycle	migration: 2012/	13-17/18 to 2014/	15-19/20. This doe	es		
3798	HBP	PE	1,659,938	Torrer in Oyoro.							1,659,938	
	Local Match	. –	215,063								215,063	
ed. Rei	mb. Rate: 88.53%	3/9/20 ⁻ 1/31/20	11 Jesus Serrano: I 011.	New candidate pro	ject accepted into	the HBP. PE cos	t and schedule pe	er local agency's E	xhibit 6-A dated	Total:	1,875,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								19,301,311	19,301,3	11
		Local Match								2,500,689	2,500,68	39
	L	SSRP Bond										
		Local AC										
		Total								21,802,000	21,802,00)0
	Funding Details:		Dollar	00/04	04/00	00/00	00/04	04/05	05/00	Daniel		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3798	HBP Local Match	CON							-19,301,311 -2,500,689	19,301,311 2,500,689		
ed. Rei	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH	•				Beyond. Action tal		Total:		
3798	HBP	CON			_			-19,301,311	19,301,311			
	Local Match							-2,500,689	2,500,689			
ed. Reii	mb. Rate: 88.53%		2021 DLA-Admin: Nain the FTIP (PUSH					25/26. Action take	n to financially	Total:		
3798	HBP	CON					-19,301,311	19,301,311				
	Local Match						-2,500,689	2,500,689				
	nb. Rate: 88,53%	10/29/	2021 DLA-Admin: N	lot roady to ad with	oin 6 months CO	N funds moved fro	m EEV 23/24 to 1	24/25 Action take	n to financially	Total:		

	District: 10	County: San	Joaquin									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3798	HBP	CON					19,301,311			-19,301,311		
	Local Match						2,500,689			-2,500,689		
Fed. Rei	mb. Rate: 88.53%	9/16/2021 Ra 2021 Status.	attan Singh: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	23/24. As reques	ted in September	Total:		
3798	HBP	CON								5,730,931	5,730,931	
	Local Match									742,503	742,503	
Fed. Rei	mb. Rate: 88.53%	0,-0,-0		evising Con funds authorization. Hiç			gency. LAPG Ex 6- Juired.	D is reqiued for ju	stifiaction of these	Total:	6,473,434	
3798	HBP	CON								13,570,379	13,570,379	
	Local Match									1,758,187	1,758,187	
ed. Rei	mb. Rate: 88.53%						ed 4/13/2015. Proje o proposed bridge	•	eplacement in lieu	of Total:	15,328,566	
3798	HBP	CON								-8,299,688	-8,299,688	
	Local Match									-1,075,313	-1,075,313	
ed. Rei	mb. Rate: 88.53%						d 4/13/2015. Proje o proposed bridge		eplacement in lieu	of Total:	-9,375,000	
3798	HBP	CON								8,299,688	8,299,688	
	Local Match									1,075,313	1,075,313	
Fed. Rei	mb. Rate: 88.53%	3/9/2011 Jes 1/31/2011.	us Serrano: N	lew candidate proj	ject accepted into	the HBP. CON co	ost and schedule p	er local agency's E	Exhibit 6-A dated	Total:	9,375,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0038, ESCALON-BELLOTA RD OVER LITTLE JOHNS CREEK, 0.3 MI S/O SR 4. Replace 2-lane bridge with a wider 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(238)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	921,990	97,600							1,019,590
R/W									
CON								4,002,500	4,002,500
Total	921,990	97,600						4,002,500	5,022,090
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405						3,543,413	4,446,056
Local Match	105,752	11,195						459,087	576,034
LSSRP Bond									
Local AC									
Total	921,990	97,600						4,002,500	5,022,090
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	816,238	86,405							902,643
Local Match	105,752	11,195							116,947
LSSRP Bond									
Local AC									
Total	921,990	97,600							1,019,590

Phase Funding Details:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	PE		86,405							86,405
	Local Match			11,195							11,195
Fed. Reir	nb. Rate: 88.53%		9/23/2020 Rattan Singh: Fighting justification before authoriz	•	•	by Agency in Sep 2	2020 HBP survey.	LAPG Ex 6-D is r	equired for	Total:	97,600
3792	HBP	PE	575,002								575,002
	Local Match		74,498								74,498
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: Rehabilitation.	PE funds revised μ	er local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	649,500
3792	HBP	PE	-112,885								-112,885
	Local Match		-14,625								-14,625
Fed. Reir	mb. Rate: 88.53%		5/27/2014 Jesus Serrano: rehabilitation.	PE funds revised μ	er local agency's	revised 6-A, date	d 5/6/2014. Scope	being revised to	replacement in lieu of	Total:	-127,510

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP Local Match	PE									
d. Reir	nb. Rate: 88.53%	DLA-Adn		PE funds revised poed out due to FTII	0 ,			•		Total:	
3792	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%			PE funds revised cle migration: 201		•	•			Total:	
3792	HBP Local Match	PE									
d. Reir	mb. Rate: 88.53%	vs. repla		5 DLA-Admin: Fu	•	•	•	•	npare rehabilitation 5-19/20. This doe	i Otal.	
792	HBP Local Match	PE	354,120 45,880								354,120 45,880
ed. Reir	mb. Rate: 88.53%	3/8/2011 2/1/2011		New candidate pro	ject accepted into	the HBP. PE cos	t and schedule pe	r local agency's E	xhibit 6-A dated	Total:	400,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,543,413	3,543,41
		Local Match								459,087	459,08
	L	SSRP Bond									
		Local AC									
		Total								4,002,500	4,002,50
	Funding Details:		Duine	20/24	24/22	00/00	22/24	24/25	25/20	Davisand	
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON							-3,543,413 -459,087	3,543,413 459,087	
d. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				Beyond. Action tak	•	Total:	
3792	HBP Local Match	CON						-3,543,413 -459,087	3,543,413 459,087		
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be r				5/26. Action taker	n to financially	Total:	
792	HBP	CON					-3,543,413	3,543,413			
	Local Match						-459,087	459,087			
	mb. Rate: 88,53%					N funds moved fro					

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3792	HBP Local Match	CON					3,543,413 459,087			-3,543,413 -459,087		
Fed. Reir	mb. Rate: 88.53%	9/16/2021 2021 Statu	U	Not ready to ad with	nin 6 months. CO	N funds moved fi	om FFY Beyond to	23/24. As reques	ted in September	Total:		
3792	HBP	CON								-1,474,467	-1,474,467	
	Local Match									-191,033	-191,033	
ed. Reir	mb. Rate: 88.53%	12/16/2020	Rattan Singh:	Revising the CON	funds per the requ	est of Agency in	LAPG Ex 6-D, date	ed 12-09-2020.		Total:	-1,665,500	
3792	HBP	CON					-5,017,880			5,017,880		
	Local Match						-650,120			650,120		
ed. Reir	mb. Rate: 88.53%			ot ready to ad within). Attempt will be n			m FFY 23/24 to Begshown.	yond. Action taker	n to financially	Total:		
3792	HBP	CON				-5,017,880	5,017,880					
	Local Match					-650,120	650,120					
ed. Reir	nb. Rate: 88.53%			ot ready to ad within). Attempt will be n			m FFY 22/23 to 23/ shown.	24. Action taken t	o financially	Total:		
3792	HBP	CON			-5,017,880	5,017,880						
	Local Match				-650,120	650,120						
ed. Reir	nb. Rate: 88.53%			ot ready to ad within). Attempt will be n			m FFY 21/22 to 22/ shown.	23. Action taken t	o financially	Total:		
3792	HBP	CON			5,017,880					-5,017,880		
	Local Match				650,120					-650,120		
ed. Reir	nb. Rate: 88.53%	10/21/2020 2020 Surv		lot ready to ad with	nin 6 months. COI	N funds moved fr	om FFY Beyond to	21/22. As request	ted in September	Total:		
3792	HBP	CON								1,478,115	1,478,115	
	Local Match									191,506	191,506	
ed. Reir	mb. Rate: 88.53%			Revising the Con futional Con funds.	ınds per Agency's	request in 2019	HBP survey. LAPG	Ex 6-D required for	or justification befor	e Total:	1,669,621	
3792	HBP	CON	-3,539,765							3,539,765		
	Local Match		-458,614							458,614		
ed. Reir	mb. Rate: 88.53%			lot ready to ad with). Attempt will be n			om FFY 19/20 to Boshown.	eyond. Action take	en to financially	Total:		
3792	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH). Attempt will be n	nade to program tl	nis project in yea	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out du	Total:		

	District: 10	County: \$	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3792	HBP	CON	3,539,765							-3,539,765	
	Local Match		458,614							-458,614	
ed. Rei	mb. Rate: 88.53%	9/22/201	6 Nestor Gavino:	CON funds moved	I from Beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3792	HBP	CON								3,539,765	3,539,765
	Local Match									458,614	458,614
ed. Rei	mb. Rate: 88.53%	5/27/201 of Rehab		CON funds revise	d per local agenc	y's revised 6-A, da	ted 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	3,998,379
3792	HBP	CON								-1,770,600	-1,770,600
	Local Match									-229,400	-229,400
ed. Rei	mb. Rate: 88.53%	5/27/201 of Rehat		CON funds revise	d per local agenc	y's revised 6-A, da	ted 5/6/2014. Scop	e being revised to	replacement in lieu	Total:	-2,000,000
3792	HBP	CON	-1,770,600							1,770,600	
	Local Match		-229,400							229,400	
ed. Rei	mb. Rate: 88.53%		1 DLA-Admin: Note the FTIP (PUSH).	•	n 6 months. CON	I funds moved fron	n FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
3792	HBP	CON	1,770,600								1,770,600
	Local Match		229,400								229,400
Fed. Reii	mb. Rate: 88.53%	3/8/2011 2/1/2011	Jesus Serrano: N	ew candidate proj	ect accepted into	the HBP. CON co	ost and schedule p	er local agency's E	xhibit 6-A dated	Total:	2,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

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Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0051, ESCALON BELLOTA RD OVER MORMON SLOUGH, JUST S/E OF S.H. 26. Replace 2-lane bridge with a standard 2-lane bridge. Scope not clear

Fed Proj: BRLS-5929(276)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000		200,000			926,000			1,376,000
R/W									
CON								6,877,500	6,877,500
Total	250,000		200,000			926,000		6,877,500	8,253,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788		6,088,651	7,306,824
Local Match	28,675		22,940			106,212		788,849	946,676
LSSRP Bond									
Local AC									
Total	250,000		200,000			926,000		6,877,500	8,253,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		177,060			819,788			1,218,173
Local Match	28,675		22,940			106,212			157,827
LSSRP Bond									
Local AC									
Total	250,000		200,000			926,000			1,376,000

Phase Fu	nding	De	tai	ls
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4246	HBP	PE					-819,788	819,788				New
	Local Match						-106,212	106,212				
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: No IP (PUSH). Attempt	•			FFY 23/24 to 24/2	5. Action taken to	financially const	rain Total:		
4246	HBP	PE			177,060		-177,060					New
	Local Match				22,940		-22,940					
Fed. Rein	nb. Rate: 88.53%	10/25/	2021 DLA-Admin: PE	E funds to clear N	EPA.					Total:		
4246	HBP	PE			-996,848		996,848					New
	Local Match				-129,152		129,152					
Fed. Rein	nb. Rate: 88.53%	10/21/	2021 DLA-Admin: No	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/2	4. NEPA not yet o	clear.	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	PE			439,109						439,109
	Local Match				56,891						56,89
ed. Reir	mb. Rate: 88.53%		3/10/2021 Rattan Singh: Re	evising PE funds p	oer Agency's requ	est in LAPG Ex 6	-A dated 3/5/2021.			Total:	496,000
4246	HBP	PE		-557,739	557,739						
	Local Match			-72,261	72,261						
ed. Reir	mb. Rate: 88.53%		12/23/2020 Bobby Zezoff: I	Funds pushed due	e to email dated 10	0/27/20.				Total:	
4246	HBP	PE		557,739	-557,739						
	Local Match			72,261	-72,261						
ed. Reir	mb. Rate: 88.53%		4/10/2020 Jesus Serrano: I 10/7/2020 Jesus Serrano: I				II be required prior	to authorization of	f additional funds.	Total:	
4246	HBP	PE	-557,739		557,739						
	Local Match		-72,261		72,261						
ed. Reir	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,		in 6 months. PE f	funds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4246	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/23/2019 Rattan Singh: No Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	min: Fundline zer				•	•	Total:	
4246	HBP	PE									
	Local Match										
Fed. Reii	nb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/13/2018 Rattan Singh: No Survey. 7/27/2021 DLA-Ad funds in the current FTIP cy	ot ready to ad with min: Fundline zer	nin 6 months. PE					Total:	
4246	HBP	PE									
'ad Dair	Local Match		40/00/0040 BLA A L : E								
eu. Meil	mb. Rate: 88.53%		10/20/2018 DLA-Admin: Fu 3/10/2017 Jesus Serrano: Fundline zeroed out due to	PE funds moved fr	rom 16/17 to 17/18					Total:	
4246	HBP	PE		, ,	<u> </u>			•			
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/22/2016 Nestor Gavino: Fout due to FTIP cycle migra							Total:	
4246	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		4/7/2015 Jesus Serrano: Pl Scope is clearly defined. 8/	E funds revised ar	nd moved into 14/	15 FFY via EPSP	, per local agency	s request. Funds	capped at \$250k until	Total:	

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	fiscal y	2014 DLA-Admin: Near for inclusion into 7-21/22. This does	o FTIP. 8/17/2017	DLA-Admin: Fun	dline zeroed out d			•	kt Total:	
4246	HBP	PE	779,064								779,064
	Local Match		100,936								100,936
Fed. Reir	mb. Rate: 88.53%	10/15/2	2014 Eileen Crawfo	rd: New minimal a	pplication project					Total:	880,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								6,088,651	6,088,651
		Local Match								788,849	788,849
	L	SSRP Bond									
		Local AC									
		Total								6,877,500	6,877,500
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4246	HBP	CON								2,193,331	2,193,331
	Local Match									284,169	284,169
Fed. Reir	nb. Rate: 88.53%	3/10/20)21 Rattan Singh: F	Revising CON fund	s per Agency's rec	luest in LAPG 6-A	dated 3/5/2021.			Total:	2,477,500
4246	НВР	CON								3,895,320	3,895,320
	Local Match									504,680	504,680
Fed. Reir	mb. Rate: 88.53%	10/15/2	2014 Eileen Crawfo	rd: New minimal a	pplication project.					Total:	4,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0131, WALNUT GROVE ROAD OVER MOKELUMNE RIVER, AT SJ AND SAC COUNTY LINE. Replace 2-lane bridge with a

Change! standard 2-lane bridge. High Cost Project Agreement required. Scope Not Clear.

Fed Proj:	BRLS-5929	(239)
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Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	3,125,000								3,125,000
R/W									
CON						26,475,588			26,475,588
Total	3,125,000					26,475,588			29,600,588
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563					23,438,838			26,205,401
Local Match	358,438					3,036,750			3,395,187
LSSRP Bond									
Local AC									
Total	3,125,000					26,475,588			29,600,588
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,766,563								2,766,563
Local Match	358,438								358,438
LSSRP Bond									
Local AC									
Total	3,125,000								3,125,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3800	HBP	PE	110,663								110,663
	Local Match		14,338								14,338
Fed. Reir	mb. Rate: 88.53%	6/13/2	2016 Nestor Gavino: I	PE funds revised p	oer Exhibit 6-D da	ted 06/13/16.				Total:	125,000
3800	HBP	PE	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Reir	mb. Rate: 88.53%	3/9/20 1/31/2	011 Jesus Serrano: N 2011.	ew candidate proj	ect accepted into	the HBP. PE cos	t and schedule per	local agency's Ex	hibit 6-A dated	Total:	3,000,000

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	┑
		Fed \$						23,438,838			23,438,83	38
		Local Match						3,036,750			3,036,75	50
	L	SSRP Bond										7
		Local AC										
		Total						26,475,588			26,475,58	38
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3800	HBP	CON					-23,438,838	23,438,838				New
	Local Match						-3,036,750	3,036,750				
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye	l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		
3800	HBP	CON	•				23,438,838			-23,438,838		New!
	Local Match						3,036,750			-3,036,750		
Fed. Reir	mb. Rate: 88.53%	10/24/2 2021 S		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 23/24. As requ	uested in September	Total:		
3800	HBP	CON					-23,438,838			23,438,838		New!
	Local Match						-3,036,750			3,036,750		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ment required.	Not ready to ad	within 6 months.	CON funds moved	I from FFY 23/24 to	Beyond. NEPA	not clear. High Cost	Total:		
3800	HBP	CON					23,438,838			-23,438,838		New!
	Local Match						3,036,750			-3,036,750		
Fed. Reir	mb. Rate: 88.53%	9/16/20 2021 S	-	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 23/24. As req	uested in September	Total:		
3800	HBP	CON								10,159,338	10,159,338	
	Local Match									1,316,250	1,316,250	
Fed. Reir	mb. Rate: 88.53%		-	-		cy's request in 20 low above \$ 20 mi	•	APG Ex 6-D is req	uired for justification of	Total:	11,475,588	
3800	HBP	CON								13,279,500	13,279,500	
	Local Match									1,720,500	1,720,500	
Fed. Reir	mb. Rate: 88.53%	3/9/20 ⁻ 1/31/20		: New candidate	project accepted i	nto the HBP. CON	N cost and schedu	le per local agency	's Exhibit 6-A dated	Total:	15,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0199, PEZZI ROAD OVER CALAVERAS RIVER, 0.8 MI S/O EIGHT MILE RD. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(240)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	968,827								968,827
R/W									
CON								2,111,800	2,111,800
Total	968,827							2,111,800	3,080,627
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827							2,111,800	3,080,627
Local Match									
LSSRP Bond									
Local AC									
Total	968,827							2,111,800	3,080,627
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	968,827								968,827
Local Match									
LSSRP Bond									
Local AC									
Total	968,827								968,827

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP	PE	7,827								7,827
	Local Match										
Fed. Reir	mb. Rate: 100.00	%	4/5/2016 Bruce Sumida: 1	PE funds revised pe	er Local Agency R	levised 6-D submit	tted 11-09-15.			Total:	7,827
3794	HBP	PE	361,000								361,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	%	10/8/2015 Jesus Serrano: additional funds.	PE funds revised	per local agency's	2015 HBP Surve	y. A revised 6-D wi	II be required prio	r to authorization of	Total:	361,000
3794	HBP	PE	500,000								500,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰	%	7/25/2014 Jesus Serrano: 6/12/2014.	PE funds revised	due to change of	scope. Project sco	pe redefined to Re	placement per re	vised 6-A dated	Total:	500,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3794	HBP Local Match	PE	-189,200								-189,200
ed. Rei	mb. Rate: 100.00%	% 7/25/2 6/12/2		o: PE funds revise	ed due to change of	scope. Project sco	pe redefined to Re	eplacement per re	evised 6-A dated	Total:	-189,200
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%				ed and moved out to 012/13-17/18 to 2014					Total:	
3794	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	Replac		5 DLA-Admin: Fur	ding capped in 11/12 ndline zeroed out du						
3794	HBP Local Match	PE	289,200	,							289,200
ed. Rei	mb. Rate: 100.00%		11 Jesus Serrano		changed to 100% (T project accepted into		t and schedule pe	r local agency's E	xhibit 6-A dated	Total:	289,200
	CON Summar			20/04	24/22	00/00		0.4/0.5			
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y: Fed \$	Prior	20/21	21/22	22/23	23/24	24/25	25/26	2,111,800	Total 2,111,800
			Prior	20/21	21/22	22/23	23/24	24/25	25/26		
		Fed \$ Local Match SSRP Bond	Prior	20/21	21/22	22/23	23/24	24/25	25/26		
		Fed \$	Prior	20/21	21/22	22/23	23/24	24/25	25/26	2,111,800	2,111,800
Ohaaa	L	Fed \$ Local Match SSRP Bond	Prior	20/21	21/22	22/23	23/24	24/25	25/26		
	L Funding Details:	Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22	22/23	23/24	24/25	25/26	2,111,800	2,111,800
Phase Proj id 3794	Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC								2,111,800	2,111,800
Proj id 3794	L Funding Details: Funds Src	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 6 10/27/	Prior 2021 DLA-Admin:	20/21 Not ready to ad w		22/23 N funds moved fro	23/24 m FFY 25/26 to B	24/25	25/26 -2,111,800	2,111,800 2,111,800 Beyond	2,111,800 2,111,800 Total
Proj id 3794	Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 6 10/27/	Prior 2021 DLA-Admin:	20/21 Not ready to ad w	21/22 within 6 months. CO	22/23 N funds moved fro	23/24 m FFY 25/26 to B	24/25	25/26 -2,111,800	2,111,800 2,111,800 Beyond 2,111,800	2,111,800 2,111,800 Total
Proj id 3794 ed. Rei 3794	Funding Details: Funds Src HBP Local Match mb. Rate: 100.009	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 6 10/27/ constr	Prior 2021 DLA-Admin: ain the FTIP (PUS	20/21 Not ready to ad with the second secon	21/22 within 6 months. CO	22/23 N funds moved from this project in year of the year of th	23/24 m FFY 25/26 to B shown.	24/25 deyond. Action tall -2,111,800	25/26 -2,111,800 xen to financially 2,111,800	2,111,800 2,111,800 Beyond 2,111,800	2,111,800 2,111,800 Total
Proj id 3794 ed. Rei 3794	Funding Details: Funds Src HBP Local Match mb. Rate: 100.00% HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 6 10/27/ constr	Prior 2021 DLA-Admin: ain the FTIP (PUS	20/21 Not ready to ad with the second secon	21/22 within 6 months. CO e made to program to within 6 months. CO	22/23 N funds moved from this project in year of the year of th	23/24 m FFY 25/26 to B shown.	24/25 deyond. Action tall -2,111,800	25/26 -2,111,800 xen to financially 2,111,800	2,111,800 2,111,800 Beyond 2,111,800 Total:	2,111,800

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
resho	risible Agency		1 1101	20/21	21/22	22/23	23/24	24/23	23/20	Веубпа	Total	
3794	HBP Local Match	CON					2,111,800			-2,111,800		
ed. Rei	mb. Rate: 100.00%	9/16/2021 R 2021 Status.	•	lot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond to	23/24. As request	ted in September	Total:		
3794	HBP	CON					-2,111,800			2,111,800		
	Local Match											
ed. Rei	mb. Rate: 100.00%			t ready to ad withii . Attempt will be n			n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:		
3794	HBP	CON				-2,111,800	2,111,800					
	Local Match											
ed. Rei	mb. Rate: 100.00%			t ready to ad within . Attempt will be n			n FFY 22/23 to 23/2 shown.	24. Action taken to	o financially	Total:		
3794	HBP	CON				2,111,800				-2,111,800		
	Local Match											
ed. Rei	mb. Rate: 100.00%	10/21/2020 I 2020 Survey		ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY Beyond to	22/23. As request	ed in September	Total:		
3794	HBP	CON								665,550	665,550	
	Local Match											
ed. Rei	mb. Rate: 100.00%	4/8/2016 Bru	ce Sumida: C	ON funds revised	per Local Agency	's 6-D 11-09-15.				Total:	665,550	
3794	HBP	CON								1,446,250	1,446,250	
	Local Match											
Fed. Rei	mb. Rate: 100.00%			Reimbursement cha lew candidate proj			ost and schedule po	er local agency's E	Exhibit 6-A dated	Total:	1,446,250	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0219, EIGHT MILE RD, OVER WHITE SLOUGH (HONKER CANAL), 5 MI W OF I-5. Rehabilitate existing 2-lane bridge (No Added Lane Capacity).

Fed Proj: BRLS-5929(233)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	657,000	181,500							838,500
R/W									
CON	2,572,160					3,196,590			5,768,750
Total	3,229,160	181,500				3,196,590			6,607,250
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,858,775	160,682				2,829,941			5,849,398
Local Match	370,385	20,818		0		366,649			757,852
LSSRP Bond									
Local AC									
Total	3,229,160	181,500				3,196,590			6,607,250
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	581,642	160,682							742,324
Local Match	75,358	20,818							96,176
LSSRP Bond									
Local AC									
Total	657,000	181,500							838,500

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	PE		-55,331							-55,331
	Local Match			-7,169							-7,169
Fed. Reir	mb. Rate: 88.53%	4/8/202	21 Rattan Singh: Rev	ising PE funds per	r Agency's submi	ttal of LAPG Ex 6D	O dated 3-29-2021.			Total:	-62,500
3803	HBP	PE	-216,013	216,013							
	Local Match		-27,987	27,987							
Fed. Reir	nb. Rate: 88.53%	9/23/20	020 Rattan Singh: Co	onstruction Authori	ized. PE funds m	noved from FFY 19	9/20 to 20/21. As r	equested in Septe	ember 2020 Survey.	Total:	
3803	HBP	PE	216,013								216,013
	Local Match		27,987								27,987
Fed. Reir	nb. Rate: 88.53%	2/26/20	020 Rattan Singh: Re	evising PE funds p	er Agency's requ	est in Ex 6-D, date	ed 02-13-2020.			Total:	244,000

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP Local Match	PE	115,974 15,026								115,974 15,026
ed. Reir	mb. Rate: 88.53%	5/3/2016	Nestor Gavino: F	E funds revised p	er local agency Ex	xhibit 6-D dated 03	3/31/2016.			Total:	131,000
3803	HBP Local Match	PE	465,668 60,332								465,668 60,332
ed. Reir	mb. Rate: 88.53%	3/11/201 1/31/201		New candidate pr	oject accepted into	o the HBP. PE co	st and schedule	e per local agency's E	xhibit 6-A dated	Total:	526,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,277,133					2,829,941			5,107,07
	L	ocal Match	295,027			0		366,649			661,67
	LS	SSRP Bond									
		Local AC									
		Total	2,572,160					3,196,590			5,768,75
	Funding Details:			00/04	0.1/0.0	00/00	00/04	0.1/0=	0.7.10.0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON					-2,829,941	2,829,941			
ed. Reir	Local Match mb. Rate: 88.53%		21 DLA-Admin: C JSH). Attempt will				-366,649 23/24 to 24/25.	366,649 Action taken to finar	icially constrain th	e Total:	
3803	HBP	CON				-2,829,941	2,829,941				
	Local Match mb. Rate: 88.53%	40/00/00	24 DI A Admin. C	onstruction Autho	rized CON funds	-366,649	366,649 22/23 to 23/24	Action taken to finar	icially constrain th	ie Total:	
ed. Reir	IID. IVate. 88.53%		JSH). Attempt will				22,20 to 20,2 1.	, totion takon to iniai	,		
	HBP							, totion taken to ima			
		FTIP (PL			am this project in	year shown.	22,20 to 20,2 to	, coo, raidin te ilila			
3803	НВР	FTIP (PU CON 10/28/20	JSH). Attempt will	be made to progr	am this project in y -2,829,941 -366,649 rized. CON funds	year shown. 2,829,941 366,649 moved from FFY		Action taken to finar	cially constrain th		
3803 ed. Reir	HBP Local Match	FTIP (PU CON 10/28/20	JSH). Attempt will 21 DLA-Admin: C	be made to progr	am this project in y -2,829,941 -366,649 rized. CON funds	year shown. 2,829,941 366,649 moved from FFY			cially constrain th		
3803 ed. Reir 3803	HBP Local Match mb. Rate: 88.53% HBP Local Match	FTIP (PUCON) 10/28/20 FTIP (PUCON)	JSH). Attempt will 21 DLA-Admin: C JSH). Attempt will	be made to progr onstruction Autho be made to progr	am this project in y -2,829,941 -366,649 rized. CON funds am this project in y 2,829,941 366,649	year shown. 2,829,941 366,649 moved from FFY year shown. -2,829,941 -366,649	21/22 to 22/23.	Action taken to finar		e Total:	
3803 ed. Reir 3803	HBP Local Match mb. Rate: 88.53%	FTIP (PUCON) 10/28/20 FTIP (PUCON)	JSH). Attempt will 21 DLA-Admin: C JSH). Attempt will	be made to progr onstruction Autho be made to progr	am this project in y -2,829,941 -366,649 rized. CON funds am this project in y 2,829,941 366,649	year shown. 2,829,941 366,649 moved from FFY year shown. -2,829,941 -366,649	21/22 to 22/23.			e Total:	
3803 ed. Reir 3803	HBP Local Match mb. Rate: 88.53% HBP Local Match	FTIP (PUCON) 10/28/20 FTIP (PUCON)	JSH). Attempt will 21 DLA-Admin: C JSH). Attempt will	be made to progr onstruction Autho be made to progr	am this project in y -2,829,941 -366,649 rized. CON funds am this project in y 2,829,941 366,649	year shown. 2,829,941 366,649 moved from FFY year shown. -2,829,941 -366,649	21/22 to 22/23.	Action taken to finar		e Total:	1,501,690 194,560

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP Local Match	CON			-1,328,251 -172,089	1,328,251 172,089					
ed. Reir	mb. Rate: 88.53%				ized. CON funds ram this project in		1/22 to 22/23.	Action taken to finance	ially constrain the	Total:	
3803	HBP Local Match	CON		-1,328,251 -172,089	1,328,251 172,089						
ed. Reir	mb. Rate: 88.53%				ized. CON funds ram this project in		0/21 to 21/22.	Action taken to financ	ially constrain the	Total:	
3803	HBP Local Match	CON	-1,328,251 -172,089	1,328,251 172,089							
ed. Reir	mb. Rate: 88.53%	9/23/202 Survey.	•		orized. CON fund	s moved from FFY	19/20 to 20/21	. As requested in Sep	otember 2020	Total:	
3803	HBP Local Match	CON	1,328,251 172,089								1,328,251 172,089
⁻ ed. Reir	mb. Rate: 88.53%	2/26/202	0 Rattan Singh: F	Revising CON fund	ds per Agency's re	equest in LAPG Ex	6-D, dated 02-	13-2020.		Total:	1,500,340
3803	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	DLA-Adr		•				roject ready to adverti 6. This does not impa		Total:	
3803	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	nade to program th	nis project in year		DLA-Admin: F	on taken to financially fundline zeroed out du ble.		Total:	
3803	HBP Local Match	CON	2,277,133 295,027	-2,277,133 -295,027							
ed. Rei	mb. Rate: 88.53%	8/21/201 dated 8/	•	Ready to Advertise	e. CON funds mo	ved from FFY 20/2	1 to 18/19. As	requested by agency	with Exhibit 6-D,	Total:	
3803	НВР	CON	-2,277,133	2,277,133							
ed. Reir	Local Match mb. Rate: 88.53%				Advertise. CON program this project		FFY 19/20 to 2	0/21. Action taken to	financially constrain	Total:	
3803	HBP Local Match	CON	, , ,			-					
ed Rei	mb. Rate: 88.53%	10/25/20	17 DLA-Admin: N	NEARLY Ready to	Advertise. CON	funds moved from	FFY 18/19 to 1	9/20. Action taken to	financially constrained out due to FTIP	Total:	

D	District: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	mb. Rate: 88.53%	9/14/20 2017 S	•	lot ready to ad wit	hin 6 months. CC	ON funds moved fro	om FFY Beyond to 18/	19. As reques	sted in September	Total:	
3803	HBP	CON	-2,277,133							2,277,133	
	Local Match		-295,027							295,027	
Fed. Reir	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)	•			m FFY 19/20 to Beyor shown.	nd. Action tak	en to financially	Total:	
3803	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)). Attempt will be r	nade to program	this project in year	m FFY 18/19 to 19/20 shown. 7/27/2021 DL funds in the current FT	A-Admin: Fur		Total:	_
3803	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	in the FTIP (PUSH)). Attempt will be r	nade to program	this project in year	m FFY 17/18 to 18/19 shown. 7/27/2021 DL funds in the current F7	A-Admin: Fur		Total:	
3803	HBP	CON	2,277,133							-2,277,133	
	Local Match		295,027							-295,027	
ed. Reir	mb. Rate: 88.53%		16 Nestor Gavino: on of federal funds.	CON funds moved	d from Beyond to	FFY 17/18 per age	ency HBP survey. Exhi	bit 6-D is requ	ired prior to	Total:	
3803	HBP	CON								-51,206	-51,206
	Local Match									-6,634	-6,634
ed. Reir	mb. Rate: 88.53%	6/1/201	6 Linda Newton: Re	evised funding to n	natch approved E	Ex. 6D dated 5-13-2	016.			Total:	-57,840
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Nin the FTIP (PUSH)	•			m FFY 16/17 to Beyon shown.	nd. Action tak	en to financially	Total:	
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
ed. Reir	mb. Rate: 88.53%	9/23/20 2014 S		Not ready to ad wi	thin 6 months. C	ON funds moved fr	om FFY Beyond to 16	/17. As reque	sted in September	Total:	
3803	HBP	CON	-2,328,339							2,328,339	
	Local Match		-301,661							301,661	
[∓] ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)	•	nin 6 months. CC	ON funds moved fro	m FFY 15/16 to Beyor	nd. Action tak	en to financially	Total:	

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3803	HBP	CON	2,328,339							-2,328,339	
	Local Match		301,661							-301,661	
Fed. Rei	mb. Rate: 88.53%	9/27/201 2011 Su	1 Jesus Serrano: Nrvey.	Not ready to ad wit	thin 6 months. Co	ON funds moved fi	rom FFY Beyond	to 15/16. As reque	sted in September	Total:	
3803	HBP	CON								2,328,339	2,328,339
	Local Match									301,661	301,661
Fed. Rei	mb. Rate: 88.53%	3/11/201 1/31/201	1 Jesus Serrano: N	New candidate pro	ject accepted into	the HBP. CON o	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	2,630,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0227, BUCKMAN RD OVER DUCK CREEK, 0.2 MI N OF SR 4. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/13/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(245)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	318,500	362,300							680,800
R/W									
CON								1,515,000	1,515,000
Total	318,500	362,300						1,515,000	2,195,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300						1,515,000	2,195,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300						1,515,000	2,195,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	318,500	362,300							680,800
Local Match									
LSSRP Bond									
Local AC									
Total	318,500	362,300							680,800

Phase F	unding Details:					
Proi id	Funds Src	Phase	Prior	20/21	21/22	22

 Proj id
 Funds Src
 Phase
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

 3852
 HBP
 PE
 362,300
 -230,000
 132,300
 132,300

Local Match
Fed. Reimb. Rate: 100.00%
4/15/2020 Jesus Serrano: Revising PE funds per local agency request for cost to complete PE phase.

10/7/2020 Jesus Serrano; PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.

3852 HBP PE -230,000 230,000

Local Match

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

3852 HBP PE 230,000 -230,000

Local Match

Fed. Reimb. Rate: 100.00% 9/23/2019 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019

Survey.

Total:

Total:

Total:

132,300

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3852	HBP Local Match	PE			230,000						230,000	
ed. Reir	nb. Rate: 100.00%	5/8/201	9 Jesus Serrano:	Per Agency's requ Funds will be mov additional cost. NEF	ed into final year o	•		r HBP policy. Fun	ds may be requeste	Total:	230,000	
3852	HBP Local Match	PE	318,500								318,500	
ed. Reir	nb. Rate: 100.00%			: Reimbursement of New candidate p		,				Total:	318,500	
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$								1,515,000	1,515,00	o
	L	ocal Match]
	LS	SSRP Bond										
		Local AC										
		Total								1,515,000	1,515,00	0
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3852	HBP	CON							-1,515,000	1,515,000		Ne
ed. Reir	Local Match nb. Rate: 100.00%			Not ready to ad wit H). Attempt will be				Beyond. Action ta	ken to financially	Total:		
3852	HBP Local Match	CON						-1,515,000	1,515,000			Ne
ed. Reir	nb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				25/26. Action take	n to financially	Total:		
3852	HBP Local Match	CON					-1,515,000	1,515,000				Ne
ed. Reir	nb. Rate: 100.00%			Not ready to ad wit I). Attempt will be				24/25. Action take	n to financially	Total:		
3852	HBP Local Match	CON					1,515,000			-1,515,000		Ne
ed. Reir	nb. Rate: 100.00%	9/16/20 2021 St		Not ready to ad wi	thin 6 months. CO	N funds moved fro	om FFY Beyond to	o 23/24. As reque	ested in September	Total:		
										-396,100	-396,100	
3852	HBP Local Match	CON								-550,100	-550,100	

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3852	HBP Local Match	CON						-1,911,100			1,911,100	
Fed. Reir	mb. Rate: 100.00%				•		N funds moved from this project in year	n FFY 23/24 to Bey shown.	ond. Action taker	n to financially	Total:	
3852	HBP Local Match	CON					-1,911,100	1,911,100				
Fed. Reir	mb. Rate: 100.00%				,		N funds moved from this project in year	n FFY 22/23 to 23/2 shown.	4. Action taken t	o financially	Total:	
3852	HBP Local Match	CON					1,911,100				-1,911,100	
Fed. Reir	mb. Rate: 100.00%		0/27/2020 E 2020 Survey		ot ready to ad witl	nin 6 months. Co	ON funds moved fro	om FFY Beyond to 2	22/23. As request	ted in September	Total:	
3852	HBP Local Match	CON									318,500	318,500
Fed. Reir	mb. Rate: 100.00%	, 4	l/15/2019 Ra	attan Singh: P	er Agency's reque	est in LAPG Ex 6	6-D, dated 03-29-20	19.			Total:	318,500
3852	HBP Local Match	CON		-1,592,600							1,592,600	
Fed. Reir	mb. Rate: 100.00%			DLA-Admin: N FTIP (PUSH)		nin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3852	HBP Local Match	CON										
Fed. Reir	mb. Rate: 100.00%						•	urveys. 8/17/2017 I funds in the current		dline zeroed out du	ie Total:	
3852	HBP Local Match	CON		1,592,600								1,592,600
Fed. Reir	mb. Rate: 100.00%				Reimbursement o New candidate pr						Total:	1,592,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: San Joaquin District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

San Joaquin County

BRIDGE NO. 29C0274, MESSICK ROAD OVER MOSHER CREEK, 0.6 MI W/O CLEMENTS ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 10/5/2012: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(254)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,000	413,000			464,000				1,160,000
R/W									
CON								2,027,500	2,027,500
Total	283,000	413,000			464,000			2,027,500	3,187,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000			2,027,500	3,187,500
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000			2,027,500	3,187,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	413,000			464,000				1,160,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	413,000			464,000				1,160,000

Phase Funding Details: Proj id Beyond Prior 20/21 21/22 22/23 23/24 24/25 25/26 Funds Src Phase Total HBP PΕ 4009 -464,000 464,000

Local Match Fed. Reimb. Rate: 100.00%

10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.

-413,000

390,000

Total:

Total:

HBP Local Match

4009

PΕ

Fed. Reimb. Rate: 100.00% 4/29/2020 Jesus Serrano: PE funds revised per local agency's request to EPSP funds.

413,000

-390,000

10/7/2020 Jesus Serrano: PE funds revised per HBP 2020 survey. LAPG 6-D will be required prior to authorization of additional funds.

HBP 4009

Fed. Reimb. Rate: 100.00%

Local Match

10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.

Total:

Caltrans, Division of Local Assistance

PΕ

New!

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP Local Match	PE		390,000	487,000						877,000
Fed. Reir	mb. Rate: 100.00 ⁰	5/8/2019 when ag	19 Rattan Singh: F 9 Jesus Serrano: F gency can justify ac 19 Rattan Singh: F	unds will be mov Iditional cost. NEF	ed into final year o PA not yet clear.	of current FTIP cy	cle (21/22 FFY) pe		nds may be requested on 4/15/2019.	Total:	877,000
4009	HBP Local Match	PE	283,000								283,000
Fed. Reir	mb. Rate: 100.00 ^o		12 Jesus Serrano: 12 Jesus Serrano:				nding and schedul	e per 6-A dated	9/20/2012.	Total:	283,000
	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,027,500	2,027,50
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,027,500	2,027,50
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4009	HBP Local Match	CON								610,500	610,500
Fed. Reir	mb. Rate: 100.00	% 12/31/20	020 Rattan Singh:	Revising the CON	funds as per Age	ency's request in L	APG 6-D dated 12	2-22-2020.		Total:	610,500
4009	HBP Local Match	CON	-1,417,000							1,417,000	
Fed. Reir	mb. Rate: 100.00		13 DLA-Admin: Non the FTIP (PUSH)		in 6 months. CON	N funds moved fro	m FFY 15/16 to B	eyond. Action ta	ken to financially	Total:	
4009	HBP Local Match	CON	1,417,000								1,417,000
Fed. Reir	mb. Rate: 100.00 ⁰		12 Jesus Serrano: 12 Jesus Serrano:				funding and sched	lule per 6-A date	d 9/20/2012.	Total:	1,417,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0292, COTTA ROAD OVER UPLAND CANAL, 1.0 MI W OF I-5. Replace 2-lane bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(234)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	668,750								668,750
R/W									
CON								2,196,300	2,196,300
Total	668,750							2,196,300	2,865,050
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750							2,196,300	2,865,050
Local Match									
LSSRP Bond									
Local AC									
Total	668,750							2,196,300	2,865,050
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	668,750								668,750
Local Match									
LSSRP Bond									
Local AC									
Total	668,750								668,750

Phase	Fundi	na De	etails:

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP	PE	229,550								229,550
	Local Match										
Fed. Rein	mb. Rate: 100.00	%	4/15/2019 Rattan Singh:	Per Agency's reque	st in LAPG Ex 6-D	0 dated 03-28-201	9.			Total:	229,550
3795	HBP	PE	439,200								439,200
	Local Match										
Fed. Rein	mb. Rate: 100.00 ⁰		3/8/2011 Jesus Serrano: 3/8/2011 Jesus Serrano: 1/26/2011.		•	,	and schedule per	r local agency's Ex	khibit 6-A dated	Total:	439,200

D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								2,196,300	2,196,300	
		Local Match										ĺ
	L	SSRP Bond										
		Local AC										
		Total								2,196,300	2,196,300]
	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3795	HBP	CON							-2,196,300	2,196,300		New
Fed. Rein	Local Match nb. Rate: 100.00%			•		CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
3795	HBP	CON						-2,196,300	2,196,300			Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved im this project in y		o 25/26. Action ta	ken to financially	Total:		
3795	HBP	CON					-2,196,300	2,196,300				Nev
Cad Dain	Local Match					00116		04/05 4 //				
rea. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		o 24/25. Action tal	ken to financially	Total:		
3795	HBP	CON					2,196,300			-2,196,300		Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 9/16/2 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in September	Total:		
3795	HBP Local Match	CON					-2,196,300			2,196,300		
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved on this project in y		Beyond. Action to	aken to financially	Total:		
3795	HBP	CON				-2,196,300	2,196,300					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	—.—				ON funds moved moved in year		23/24. Action take	en to financially	Total:		
3795	HBP	CON			-2,196,300	2,196,300						
	Local Match											
Fed. Rein	nb. Rate: 100.00%					ON funds moved moved in year		22/23. Action take	en to financially	Total:		

D	istrict: 10	Co	unty: San	Joaquin								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON				2,196,300	-2,196,300					
ed. Rein	nb. Rate: 100.00%		10/21/2020 D Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months.	CON funds moved fi	om FFY 22/23 to 21	I/22. As requeste	d in September 2020	Total:	
3795	HBP Local Match	CON				-2,196,300	2,196,300					
ed. Rein	nb. Rate: 100.00%						CON funds moved for the contract of the contra		2/23. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300						
ed. Rein	nb. Rate: 100.00%						CON funds moved from this project in year		I/22. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300	-2,196,300						
ed. Rein	nb. Rate: 100.00%		9/23/2019 Ra Survey.	ttan Singh: N	lot ready to ad wi	thin 6 months.	CON funds moved f	rom FFY 21/22 to 20	0/21. As requeste	ed in September 2019	Total:	
3795	HBP Local Match	CON			-2,196,300	2,196,300						
ed. Rein	nb. Rate: 100.00%						CON funds moved for this project in year		I/22. Action taker	n to financially	Total:	
3795	HBP Local Match	CON			2,196,300						-2,196,300	
ed. Rein	nb. Rate: 100.00%		09/28/2018 D 2018 Survey.	LA-Admin: N	ot ready to ad wit	thin 6 months.	CON funds moved fi	om FFY Beyond to	20/21. As reques	sted in September	Total:	
3795	HBP Local Match	CON	-	2,196,300							2,196,300	
ed. Rein	nb. Rate: 100.00%				•		CON funds moved for this project in year		eyond. Action tak	en to financially	Total:	
3795	HBP Local Match	CON		•		-	-					
ed. Rein	nb. Rate: 100.00%		constrain the	FTIP (PUSH)	. Attempt will be	made to progra	CON funds moved fi am this project in yea This does not impac	r shown. 7/27/2021	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3795	HBP Local Match	CON		2,196,300							-2,196,300	
ed. Rein	nb. Rate: 100.00%		9/22/2016 Ne	stor Gavino:	CON funds move	ed from Beyond	l to FFY 18/19 per ag	ency HBP survey.			Total:	

D	istrict: 10	County:	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin: N in the FTIP (PUSH)	,	hin 6 months. CO	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3795	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be i	made to program	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3795	HBP Local Match	CON	2,196,300							-2,196,300	
Fed. Reir	mb. Rate: 100.00%	9/27/20 2011 Se	11 Jesus Serrano: urvey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	ested in September	Total:	
3795	HBP Local Match	CON	-2,196,300							2,196,300	
Fed. Reir	mb. Rate: 100.00%		11 DLA-Admin: No in the FTIP (PUSH)	•	in 6 months. CON	funds moved from	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3795	HBP Local Match	CON	2,196,300								2,196,300
Fed. Reir	mb. Rate: 100.00%	0.0.0.	1 Jesus Serrano: F 1 Jesus Serrano: N 11.		,	,	ost and schedule p	er local agency's l	Exhibit 6-A dated	Total:	2,196,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0303, WIMER ROAD OVER N BRANCH INDIAN CREEK, 1.2 MI S OF SR 26. Replace 2-lane timber bridge with a standard 2-lane bridge. 3/8/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(235)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	770,533	43,250							813,783
R/W									
CON		2,748,840							2,748,840
Total	770,533	2,792,090							3,562,623
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250						2,748,840	3,562,623
Local Match									
LSSRP Bond									
Local AC		2,748,840						-2,748,840	
Total	770,533	2,792,090							3,562,623
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,533	43,250							813,783
Local Match									
LSSRP Bond									
Local AC									
Total	770,533	43,250							813,783

Phase	Fur	dina	Det	taile:
FIIASE	I UI	ıuırıu	\mathcal{L}	ıans.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP	PE		43,250							43,250
	Local Match										
Fed. Reir	mb. Rate: 100.009		0/7/2020 Jesus Serrano: R stification.	evising PE funds	as requested in S	Sept 2020 survey,	dated 09-23-2020	. LAPG Ex 6-D is	required for	Total:	43,250
3797	HBP	PE	160,000								160,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 4/	11/2019 Rattan Singh: Per	Agency's reques	st in LAPG Ex 6-D), dated 03-26-201	9.			Total:	160,000
3797	HBP	PE	345,000								345,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/2	29/2014 Jesus Serrano: P	E funds revised p	er local agency's	revised 6-D, date	d 7/25/2014.			Total:	345,000

	onsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3797	HBP	PE											—
0101	Local Match	'-											
ed. Rei	imb. Rate: 100.00%				Funds to be moved								
			Fundline zer	oed out due to	FTIP cycle migrati	on: 2012/13-17/1	8 to 2014/15-19/2	0. This does not i	mpact funds in the	current FTIP cycl	e.		
3797	HBP	PE		165,533								165,533	
End Pai	Local Match imb. Rate: 100.00%		40/0/0040 1			fan Damlaaanant	in line of Dobob w		2 4 4-4- 4 7/24/20	40 ETID			
eu. Mei	iiiib. itale. 100.00%				PE funding added lditional PE funds.	ioi Repiacement	in lieu oi Renab, p	er local agency s	5-A dated 7/51/20	IZ. FIIP	Total:	165,533	
3797	HBP	PE		-100,000								-100,000	
	Local Match												
Fed. Rei	imb. Rate: 100.00%		10/9/2012 Je 7/31/2012.	esus Serrano:	PE funding revised	to change scope	of work to Replac	cement in lieu of R	ehab, per local ag	ency's 6-A dated	Total:	-100,000	
3797	HBP	PE											
	Local Match												
ed. Rei	imb. Rate: 100.00%				PE funding capped ed out due to FTIP			•		•	15 Total:		
			DLA-Aumin.		ed out due to FITE	cycle migration.	2012/13-17/10 10	2014/13-19/20. 1	nis does not impa	ct iulius ili tile			
			current FTIF	cycle.									
3797	HBP	PE	current FTIF	200,000								200,000	
3797	HBP Local Match		current FTIF									200,000	
		PE	3/8/2011 Jes	200,000 sus Serrano: F	Reimbursement cha	•	,				Total:	200,000	
	Local Match	PE	3/8/2011 Je: 3/8/2011 Je:	200,000 sus Serrano: F	Reimbursement cha New candidate proje	•	,	t and schedule per	local agency's Ex	hibit 6-A dated	Total:		
	Local Match imb. Rate: 100.00%	PE	3/8/2011 Jes	200,000 sus Serrano: F	lew candidate proje	ect accepted into	the HBP. PE cost					200,000	\neg
	Local Match	PE ,	3/8/2011 Je: 3/8/2011 Je: 2/1/2011.	200,000 sus Serrano: F		•	,	and schedule per	local agency's Ex	hibit 6-A dated	Beyond	200,000 Total	
	Local Match imb. Rate: 100.00% CON Summary	PE	3/8/2011 Je: 3/8/2011 Je: 2/1/2011.	200,000 sus Serrano: F	lew candidate proje	ect accepted into	the HBP. PE cost					200,000	ļ0
	Local Match imb. Rate: 100.00% CON Summary	PE /: Local N	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$	200,000 sus Serrano: F	lew candidate proje	ect accepted into	the HBP. PE cost				Beyond	200,000 Total	0-1
	Local Match imb. Rate: 100.00% CON Summary	PE	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	200,000 sus Serrano: F	20/21	ect accepted into	the HBP. PE cost				Beyond 2,748,840	200,000 Total	10
	Local Match imb. Rate: 100.00% CON Summary	PE	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	200,000 sus Serrano: F	20/21 20/21 2,748,840	ect accepted into	the HBP. PE cost				Beyond	200,000 Total 2,748,84	
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary	PE	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond	200,000 sus Serrano: F	20/21	ect accepted into	the HBP. PE cost				Beyond 2,748,840	200,000 Total	
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary Li Li Funding Details:	PE /: Local N SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC	200,000 sus Serrano: F	20/21 20/21 2,748,840	ect accepted into	the HBP. PE cost				Beyond 2,748,840	200,000 Total 2,748,84 2,748,84	
Fed. Rei	Local Match imb. Rate: 100.00% CON Summary	/: Local M SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior	20/21 20/21 2,748,840 2,748,840	21/22	the HBP. PE cost	23/24	24/25	25/26	Beyond 2,748,840 -2,748,840	200,000 Total 2,748,84	40
Phase Proj id	Local Match imb. Rate: 100.00% CON Summary Li Funding Details: Funds Src	PE /: Local N SSRP Loc	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior	20/21 20/21 2,748,840 2,748,840	21/22	the HBP. PE cost	23/24	24/25	25/26	Beyond 2,748,840 -2,748,840 Beyond	200,000 Total 2,748,84 2,748,84	40
Phase Proj id 3797	Local Match imb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP	PE /: Local M SSRP Loc Pha CON	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior Prior	20/21 20/21 2,748,840 2,748,840	21/22 21/22	the HBP. PE cost	23/24	24/25	25/26	Beyond 2,748,840 -2,748,840 Beyond	200,000 Total 2,748,84 2,748,84	
Phase Proj id 3797 Fed. Rei	Local Match imb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP Local Match imb. Rate: 100.00%	PE /: Local N SSRP Loc Pha CON	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior Prior	20/21 20/21 2,748,840 2,748,840 20/21 vised CON funding	21/22 21/22	the HBP. PE cost	23/24	24/25	25/26	Beyond 2,748,840 -2,748,840 Beyond -1,160 Total:	200,000 Total 2,748,84 2,748,84 Total -1,160	40
Phase Proj id 3797	Local Match imb. Rate: 100.00% CON Summary Li Li Funding Details: Funds Src HBP Local Match	PE /: Local N SSRP Loc Pha CON	3/8/2011 Jes 3/8/2011 Jes 2/1/2011. Fed \$ Match Bond al AC Total	200,000 sus Serrano: N Prior Prior	20/21 20/21 2,748,840 2,748,840 20/21	21/22 21/22	the HBP. PE cost	23/24	24/25	25/26	Beyond 2,748,840 -2,748,840 Beyond -1,160	200,000 Total 2,748,84 2,748,84 Total -1,160	40

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-			1 1101		21/22	22/20	20/24	24/20	20/20	•	Total
3797	Local AC (HBP) Local Match	CON		2,750,000						-2,750,000	
ed. Reir	mb. Rate: 100.00%	6/28/202	1 Linda Newton:	Add AC for CON ir	n FFY 20/21.					Total:	
3797	HBP Local Match	CON								125,000	125,000
ed. Reir	mb. Rate: 100.00%	6/28/202	1 Linda Newton:	Revise constructio	n cost to match L	APG 6-D dated 6/	6/2021.			Total:	125,000
3797	HBP Local Match	CON					-2,625,000			2,625,000	<u> </u>
Fed. Reir	mb. Rate: 100.00%			EARLY Ready to A will be made to pr			FY 23/24 to Beyor	nd. Action taken to	financially constra	uin Total:	
3797	HBP Local Match	CON				-2,625,000	2,625,000				
ed. Reir	mb. Rate: 100.00%			EARLY Ready to A will be made to pr			FY 22/23 to 23/24	. Action taken to fi	nancially constrain	Total:	
3797	HBP Local Match	CON			-2,625,000	2,625,000					
ed. Reir	mb. Rate: 100.00%			EARLY Ready to A will be made to pr			FY 21/22 to 22/23	. Action taken to fi	nancially constrain	Total:	_
3797	HBP Local Match	CON		-2,625,000	2,625,000						
ed. Rei	mb. Rate: 100.00%			EARLY Ready to A will be made to pr			FY 20/21 to 21/22	. Action taken to fi	nancially constrain	Total:	
3797	HBP Local Match	CON		2,625,000						-2,312,500	312,500
ed. Reir	mb. Rate: 100.00%	9/23/202 justificati	•	Revising the CON f	funds as requeste	ed in Sep 2020 sur	ey, dated 09-23-2	020. LAPG Ex 6-D	is required for	Total:	312,500
3797	HBP Local Match	CON								985,342	985,342
ed. Reir	mb. Rate: 100.00%	7/29/201	4 Jesus Serrano:	CON funds revise	ed per local agenc	cy's revised 6-D, da	ited 7/25/2014.			Total:	985,342
3797	HBP Local Match	CON								1,327,158	1,327,158
ed. Rei	mb. Rate: 100.00%	10/9/201	2 Jesus Serrano:	CON funding add	ed for Replaceme	ent in lieu of Rehab	, per local agency	s 6-A dated 7/31/2	012.	Total:	1,327,158
3797	HBP Local Match	CON								-1,000,000	-1,000,000
ed. Rei	mb. Rate: 100.00%	10/9/201 7/31/201		CON funding revis	sed to change sco	ope of work to Rep	lacement in lieu of	Rehab, per local a	igency's 6-A dated	Total:	-1,000,000

	istrict: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3797	HBP Local Match	CON	-1,000,000							1,000,000	
Fed. Reir	mb. Rate: 100.00%		11 DLA-Admin: N the FTIP (PUSH)	•				eyond. Action take	en to financially	Total:	
3797	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constrair	the FTIP (PUSH)	. Attempt will be i	made to program t	his project in year			to financially dline zeroed out due	Total:	
3797	HBP	CON	1,000,000							-1,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/201 2011 Su		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 14/15. As reque	sted in September	Total:	
3797	HBP	CON	-1,000,000							1,000,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		1 DLA-Admin: No the FTIP (PUSH)	,	in 6 months. CON	I funds moved from	m FFY 13/14 to Be	yond. Action taker	n to financially	Total:	
3797	HBP	CON	1,000,000								1,000,000
	Local Match										
Fed. Reii	mb. Rate: 100.00%				,	,	ost and schedule p	per local agency's I	Exhibit 6-A dated	Total:	1,000,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

-									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0307, BUCKMAN ROAD OVER DUCK CREEK, 0.8 MI N/O SR 4. Replace 1-lane timber bridge with a wider 1-lane bridge. 3/7/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(241)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	434,441	346,500							780,941
R/W									
CON								1,365,000	1,365,000
Total	434,441	346,500						1,365,000	2,145,941
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500						1,365,000	2,145,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500						1,365,000	2,145,941
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	434,441	346,500							780,941
Local Match									
LSSRP Bond									
Local AC									
Total	434,441	346,500							780,941

Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	PE		346,500	-346,500						
Fed. Rei	mb. Rate: 100.00%		20/2020 Jesus Serrano: F /7/2020 Jesus Serrano: F							Total:	_
3789	HBP Local Match	PE	-346,500		346,500						
Fed. Rei	mb. Rate: 100.00%	6 10	/24/2019 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3789	HBP Local Match	PE	346,500		-346,500						
Fed. Rei	mb. Rate: 100.00%		23/2019 Rattan Singh: Norvey.	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 19/2	20. As requested	in September 2019	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	- ,									,	
3789	HBP Local Match	PE			346,500						346,500
Fed. Rei	mb. Rate: 100.00%)	4/15/2019 Rattan Singh: F 5/8/2019 Jesus Serrano: F when agency can justify ac	unds will be move	ed into final year o	•		HBP policy. Fund	s may be requested	Total:	346,500
3789	HBP Local Match	PE	213,370		-						213,370
Fed. Rei	mb. Rate: 100.00%	,	11/21/2016 Nestor Gavino: 08/29/16. Project Descripti 03/13/2017:Rattan Singh:	on revised to "Rep	olace one lane timb	er bridge with a o	ne lane bridge".	ed Exhibit 6-A an	d Exhibit 6-D dated	Total:	213,370
3789	НВР	PE	121,071								121,071
	Local Match										
ed. Rei	mb. Rate: 100.00%)	10/9/2012 Jesus Serrano: amendment required for ac	•	•	in lieu of Rehab, μ	er local agency's 6	i-A dated 7/31/20	12. FTIP	Total:	121,071
3789	НВР	PE	-110,000								-110,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%)	10/9/2012 Jesus Serrano: 7/31/2012.	PE funding revise	ed to change scope	e of work to Repla	cement in lieu of Re	ehab, per local aç	gency's 6-A dated	Total:	-110,000
3789	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%	,	10/10/2011 Jesus Serrano 8/21/2015 DLA-Admin: Fu the current FTIP cycle.							Total:	
3789	НВР	PE	210,000								210,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	,	3/7/2011 Jesus Serrano: F 3/7/2011 Jesus Serrano: N 2/1/2011.				and schedule per	local agency's Ex	khibit 6-A dated	Total:	210,000

						F 9						
	District: 10	County:	San Joaquin									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$								1,365,000	1,365,00	0
		Local Match										
	L	SSRP Bond										_
		Local AC										_
		Total								1,365,000	1,365,00	0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3789	HBP	CON							-1,365,000	1,365,000		New!
Fod Doir	Local Match	40/07/	0004 DLA Admin	Nist and destroyed	and the transfer of the same	00N f I	I for an EEV 05/00 to	- D A.di	Antonia de Emanadalla			
reu. Reii	mb. Rate: 100.00%			•		m this project in y		o Beyona. Action	taken to financially	Total:		
3789	HBP	CON	,	, ,	1 0			-1,365,000	1,365,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•			from FFY 24/25 to	o 25/26. Action ta	ken to financially	Total:		
			ain the FTIP (PUS	SH). Attempt will b	be made to progra	m this project in y						
3789	HBP Local Match	CON					-1,365,000	1,365,000				New!
Fed Reir	nb. Rate: 100.00%	4 10/27/	2021 DLA Admin	Not ready to ad	within 6 months	CON funds moves	I from FFY 23/24 to	o 24/25 Action to	akon to financially			
1 04.11011	100.007					m this project in y		0 24/25. Action te	iken to ililancially	Total:		
3789	HBP	CON				-1,365,000	1,365,000					New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved moved in year this project in year.	l from FFY 22/23 t ear shown.	o 23/24. Action ta	ken to financially	Total:		
3789	HBP	CON				1,365,000				-1,365,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 9/16/2 2021 S	•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 22/23. As red	uested in September	Total:		
3789	HBP	CON								98,043	98,043	
	Local Match											
Fed. Reir	mb. Rate: 100.00%	3/10/2	021 Rattan Singh	: Revising the CO	N funds per Agend	cy's request in LA	PG Ex 6-D, dated	3/10/2021.		Total:	98,043	
3789	HBP	CON					-1,266,957			1,266,957		
	Local Match									_		
Fed. Reir	mb. Rate: 100.00%			•		ON funds moved moved in y		Beyond. Action t	aken to financially	Total:		

D	istrict: 10	Со	unty: San J	loaquin								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	CON					-1,266,957	1,266,957				
ed. Rein	nb. Rate: 100.00%				•		I funds moved from this project in year	n FFY 22/23 to 23/24 shown.	Action taken t	to financially	Total:	
3789	HBP Local Match	CON					1,266,957				-1,266,957	
ed. Rein	nb. Rate: 100.00%		10/21/2020 DL 2020 Survey.	A-Admin: Not	t ready to ad withi	n 6 months. CC	N funds moved fro	m FFY Beyond to 22	2/23. As reques	ted in September	Total:	
3789	HBP Local Match	CON	-1,	,266,957							1,266,957	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action take	en to financially	Total:	
3789	HBP Local Match	CON	1,	,266,957							-1,105,355	161,602
⁻ ed. Rein	nb. Rate: 100.00%		9/22/2016 Nes	tor Gavino: C	ON funds revised	and moved from	n Beyond to FFY 1	9/20 per agency HB	P survey.		Total:	161,602
3789	HBP Local Match	CON									1,105,355	1,105,355
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu	us Serrano: C	ON funding adde	d for Replaceme	ent in lieu of Rehab	, per local agency's	6-A dated 7/31/2	2012.	Total:	1,105,355
3789	HBP Local Match	CON									-1,065,500	-1,065,500
Fed. Rein	nb. Rate: 100.00%		10/9/2012 Jesu 7/31/2012.	us Serrano: C	ON funding revise	ed to change sco	ope of work to Repl	acement in lieu of R	ehab, per local a	agency's 6-A dated	Total:	-1,065,500
3789	HBP Local Match	CON	-1,	,065,500							1,065,500	
Fed. Rein	nb. Rate: 100.00%				,		N funds moved fro this project in year	m FFY 15/16 to Bey shown.	ond. Action take	en to financially	Total:	
3789	HBP Local Match	CON			-							
ed. Rein	nb. Rate: 100.00%		constrain the F	TIP (PUSH).	Attempt will be m	ade to program	this project in year	m FFY 14/15 to 15/1 shown. 8/17/2017 [funds in the current	DLA-Admin: Fun	to financially ndline zeroed out due	Total:	
3789	HBP Local Match	CON	1,	,065,500							-1,065,500	
⁻ ed. Rein	nb. Rate: 100.00%		9/27/2011 Jesu 2011 Survey.	us Serrano: N	ot ready to ad wit	hin 6 months. C	CON funds moved f	rom FFY Beyond to	14/15. As reque	ested in September	Total:	

	District: 10	County	/: San Joaquin								
Respo	nsible Agen	псу	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3789	HBP Local Match	CON								1,065,500	1,065,500
Fed. Rei	mb. Rate: 100.	3/7/2	2011 Jesus Serrano: R 2011 Jesus Serrano: N 2011.		,	,	est and schedule p	er local agency's E	Exhibit 6-A dated	Total:	1,065,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0319, SEXTON ROAD OVER S. SAN JOAQUIN IRRIGATION DISTRICT CANAL, 0.2 MI N/O RIVER ROAD. Replace 2-lane bridge with a new 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(242)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	542,538	120,000							662,538
R/W									
CON						2,498,500			2,498,500
Total	542,538	120,000				2,498,500			3,161,038
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000				2,498,500			3,161,038
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000				2,498,500			3,161,038
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	542,538	120,000							662,538
Local Match									
LSSRP Bond									
Local AC									
Total	542,538	120,000							662,538

Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP	PE		120,000	-120,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		3/2020 Jesus Serrano: 7/2020 Jesus Serrano:		0 ,	•		equired for justifica	tion.	Total:	
3799	HBP	PE			55,000						55,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	6 4/28	3/2020 Jesus Serrano:	PE funds revised p	per local agency's	6-D dated 3/24/2	020.			Total:	55,000
3799	HBP	PE		-65,000	65,000						
	Local Match										
Fed. Reir	nb. Rate: 100.00%		24/2019 DLA-Admin: N FTIP (PUSH).	lot ready to ad with	in 6 months. PE f	unds moved from	FFY 20/21 to 21/2	2. Action taken to	financially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	PE		65,000	-65,000						
Fed. Rein	nb. Rate: 100.00%		9/23/2019 Rattan Singh: N Survey.	IEARLY Ready to A	Advertise. PE fun	nds moved from FF	Y 21/22 to 20/21.	As requested in S	September 2019	Total:	
3799	HBP Local Match	PE			65,000						65,000
Fed. Rein	nb. Rate: 100.00%		4/11/2019 Rattan Singh: F 4/22/2019 Jesus Serrano:					uthorize.		Total:	65,000
3799	HBP Local Match	PE	210,963								210,963
Fed. Rein	nb. Rate: 100.00%		4/10/2014 Jesus Serrano: and subsequently Final De		oer local agency's	6-D dated 3/25/14	l. Funds needed to	o complete Enviro	nmental clearance	Total:	210,963
3799	HBP Local Match	PE	231,575								231,575
Fed. Rein	nb. Rate: 100.00%		8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised of	due to change of	scope from Rehab	to Replace, per lo	cal agency's revise	ed 6-A dated	Total:	231,575
3799	HBP Local Match	PE	-125,000								-125,000
Fed. Rein	nb. Rate: 100.00%		8/14/2013 Jesus Serrano: 8/14/13.	PE funds revised of	due to change of s	scope from Rehab	to Replace, per lo	cal agency's revise	ed 6-A dated	Total:	-125,000
3799	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		9/26/2012 Jesus Serrano: zeroed out due to FTIP cyc							Total:	
3799	HBP Local Match	PE									
Fed. Rein	nb. Rate: 100.00%		11/16/2011 Jesus Serrano Replacement. 8/21/2015 I impact funds in the current	DLA-Admin: Fundli						Total:	
3799	HBP Local Match	PE	225,000								225,000
Fed. Rein	nb. Rate: 100.00%		3/11/2011 Jesus Serrano: 3/9/2011 Jesus Serrano: N 2/1/2011.				and schedule per	local agency's Ex	hibit 6-A dated	Total:	225,000

D	istrict: 10	County:	San Joaquin									
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	٦
		Fed \$						2,498,500			2,498,50)0
		Local Match										
	L	SSRP Bond										╛
		Local AC										4
		Total						2,498,500			2,498,50)0
	unding Details:		Delta	00/04	04/00	00/00	00/04	04/05	05/00	D		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3799	HBP	CON					-2,498,500	2,498,500				ı
ed Reim	Local Match nb. Rate: 100,00%	4 10/27/	2021 DI A-Admin	NEARLY Ready	to Advertise CO	N funds moved fro	om FEV 23/24 to 2	1/25 Action taker	n to financially const	train		
cu. rtciii	ib. Natc. 100.007				program this proj			4/25. Action taker	T to illiancially cons	train Total:		
3799	HBP	CON				-2,498,500	2,498,500					1
	Local Match											
ed. Reim	nb. Rate: 100.00%			•	to Advertise. COI program this proj			3/24. Action taker	n to financially const	train Total:		
3799	HBP	CON			-2,498,500	2,498,500						1
	Local Match											
ed. Reim	nb. Rate: 100.00%			•	to Advertise. COl program this pro			2/23. Action taker	n to financially const	train Total:		
3799	HBP	CON			2,498,500					-2,498,500		N
	Local Match											
ed. Reim	nb. Rate: 100.00%	9/16/20 Status	•	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY Beyond to	21/22. As reques	sted in September 2	.021 Total:		
3799	HBP	CON					-2,498,500			2,498,500		
	Local Match											
ed. Reim	nb. Rate: 100.00%			•	o Advertise. CON o program this pro			yond. Action take	n to financially cons	strain Total:		
3799	HBP	CON				-2,498,500	2,498,500					
	Local Match											
ed. Reim	nb. Rate: 100.00%			•	o Advertise. CON o program this pro			/24. Action taken	to financially constr	ain Total:		
3799	HBP	CON			-2,498,500	2,498,500						
	Local Match											
ed. Reim	nb. Rate: 100.00%				o Advertise. CON o program this proj			/23. Action taken	to financially constr	ain Total:		

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
												Total
3799	HBP	CON			-2,498,500	2,498,500						
	Local Match											
-ed. Reii	mb. Rate: 100.00%					Advertise. CON f program this proje		FFY 20/21 to 21/22.	. Action taken to f	inancially constrain	Total:	
3799	HBP	CON			2,498,500						-2,062,500	436,000
	Local Match											
ed. Rei	mb. Rate: 100.00%						cy's 6-D dated 3/24 in Sept 2020 surv	4/2020. e LAPG Ex 6-D is	required for justific	cation.	Total:	436,000
3799	HBP	CON									404,625	404,625
	Local Match											
⁻ed. Reii	mb. Rate: 100.00%	2/2	27/2020 R	attan Singh: I	Revising the CON	funds per Agenc	y's request in Ex 6-	D, dated 02-14-202	20.		Total:	404,625
3799	HBP	CON						-1,657,875			1,657,875	
	Local Match											
ed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 23/24 to Borshown.	eyond. Action tak	en to financially	Total:	
3799	HBP	CON					-1,657,875	1,657,875				
	Local Match											
Fed. Reii	mb. Rate: 100.00%						ON funds moved from this project in year	om FFY 22/23 to 23 r shown.	3/24. Action taker	to financially	Total:	
3799	HBP	CON				-1,657,875	1,657,875					
	Local Match											
Fed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 21/22 to 22 r shown.	2/23. Action taker	to financially	Total:	
3799	HBP	CON		<u> </u>	-1,657,875	1,657,875						
	Local Match											
Fed. Rei	mb. Rate: 100.00%						ON funds moved front this project in year	om FFY 20/21 to 2° shown.	1/22. Action taker	to financially	Total:	
3799	HBP	CON		-1,657,875	1,657,875		-					
	Local Match			•								
Fed. Rei	mb. Rate: 100.00%					Advertise. CON forogram this proje		FFY 19/20 to 20/21.	. Action taken to f	inancially constrain	Total:	
3799	HBP	CON	•	1,657,875		<u> </u>					-1,657,875	
	Local Match	-		, ,							, ,	
⁻ ed. Reii	mb. Rate: 100.00%		3/2018 R 18 Survey	-	Not ready to ad w	ithin 6 months. C	ON funds moved fr	om FFY Beyond to	19/20. As reques	sted in September	Total:	

D	istrict: 10	Coun	nty: San Joa	aquin								
Respor	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3799	HBP Local Match	CON	-1,65	57,875							1,657,875	
Fed. Rein	mb. Rate: 100.00%						N funds moved fro this project in year	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3799	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%	со	nstrain the FTI	P (PUSH). A	ttempt will be n	nade to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	•	Total: ue	
3799	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%	СО	nstrain the FTI	P (PUSH). A	ttempt will be n	nade to program	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fun		Total: ue	
3799	HBP Local Match	CON	1,65	57,875							-1,657,875	
Fed. Rein	nb. Rate: 100.00%	9/2	22/2016 Nestor	Gavino: CO	N funds moved	I from Beyond to	FFY 17/18 per age	ency HBP survey.			Total:	_
3799	HBP Local Match	CON									1,657,875	1,657,875
Fed. Rein	mb. Rate: 100.00%		14/2013 Jesus 14/13.	Serrano: CC	N funds revise	d due to change	of scope from Reh	ab to Replace, per l	ocal agency's rev	rised 6-A dated	Total:	1,657,875
3799	HBP Local Match	CON									-1,125,000	-1,125,000
Fed. Rein	mb. Rate: 100.00%		14/2013 Jesus 14/13.	Serrano: CC	N funds revise	d due to change	of scope from Reh	ab to Replace, per l	ocal agency's rev	rised 6-A dated	Total:	-1,125,000
3799	HBP Local Match	CON	-1,12	25,000							1,125,000	
Fed. Rein	nb. Rate: 100.00%						N funds moved fro this project in year	om FFY 15/16 to Be shown.	yond. Action take	en to financially	Total:	
3799	HBP Local Match	CON	1,12	25,000							-1,125,000	
Fed. Rein	mb. Rate: 100.00%		27/2011 Jesus 111 Survey.	Serrano: No	t ready to ad wi	ithin 6 months. C	ON funds moved f	from FFY Beyond to	15/16. As reque	ested in September	Total:	
3799	HBP Local Match	CON									1,125,000	1,125,000
Fed. Rein	mb. Rate: 100.00%	3/9				hanged to 100% ect accepted into	'	ost and schedule pe	er local agency's I	Exhibit 6-A dated	Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

BRIDGE NO. 29C0413, BOLLEA ROAD OVER BEAR CREEK, NEAR CALAVERAS COUNTY LINE. Replace 2-lane bridge with a standard 2-lane bridge. 3/11/2011: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5929(236)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	619,005								619,005
R/W									
CON								2,344,716	2,344,716
Total	619,005							2,344,716	2,963,721
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005							2,344,716	2,963,721
Local Match									
LSSRP Bond									
Local AC									
Total	619,005							2,344,716	2,963,721
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	619,005								619,005
Local Match									
LSSRP Bond									
Local AC									
Total	619,005								619,005

Phase Funding Details:

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	PE	299,005								299,005
	Local Match										
Fed. Rein	mb. Rate: 100.00	% ;	5/19/2015 Jesus Serrano: P	E funds revised	per local agency's	revised 6-D dated	d 4/21/2015 as po	st-programming.		Total:	299,005
3802	HBP	PE	320,000								320,000
	Local Match										
Fed. Rein	mb. Rate: 100.00 ⁰	;	3/11/2011 Jesus Serrano: R 3/11/2011 Jesus Serrano: N 1/26/2011.		,	,	st and schedule po	er local agency's E	xhibit 6-A dated	Total:	320,000

						9					
D	istrict: 10	County:	San Joaquin								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,344,716	2,344,716
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								2,344,716	2,344,716
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP	CON							-2,344,716	2,344,716	ı
Fed. Rein	Local Match mb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:	
3802	HBP Local Match	CON	(-	, ,	1 3	. , , ,		-2,344,716	2,344,716		
Fed. Rein	mb. Rate: 100.00%					CON funds moved m this project in ye		o 25/26. Action ta	ıken to financially	Total:	
3802	HBP	CON					-2,344,716	2,344,716			
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:	
3802	HBP	CON				-2,344,716	2,344,716				
	Local Match										
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in ye		o 23/24. Action ta	lken to financially	Total:	
3802	HBP Local Match	CON				2,344,716				-2,344,716	ı
Fed. Rein	mb. Rate: 100.00%	6 9/16/2 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyon	d to 22/23. As req	uested in September	Total:	
3802	HBP	CON					-2,344,716			2,344,716	
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•		ON funds moved f m this project in ye		Beyond. Action t	aken to financially	Total:	
3802	HBP	CON				-2,344,716	2,344,716				
	Local Match										
Fed. Rein	mb. Rate: 100.00%			•		ON funds moved f m this project in ye		23/24. Action tak	en to financially	Total:	

	istrict: 10		y: San Joaquin	20/04	04/00	00/00	00/04	04/05	05/00	D =	
≺espor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON			-2,344,716	2,344,716					
ed. Rein	nb. Rate: 100.00%		2/2020 DLA-Admin: Not strain the FTIP (PUSH).					23. Action taken	to financially	Total:	
3802	HBP Local Match	CON			2,344,716					-2,344,716	
ed. Rein	nb. Rate: 100.00%		21/2020 DLA-Admin: No 0 Survey.	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3802	HBP Local Match	CON	-2,344,716							2,344,716	
ed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: Not strain the FTIP (PUSH).					yond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON	2,344,716							-2,344,716	
⁻ ed. Rein	nb. Rate: 100.00%	9/22	2/2016 Nestor Gavino: C	ON funds move	d from Beyond to I	FFY 19/20 per age	ncy HBP survey.			Total:	
3802	HBP Local Match	CON								732,216	732,216
Fed. Rein	nb. Rate: 100.00%	5/19	9/2015 Jesus Serrano: C	ON funds revise	ed per local agency	y's revised 6-D dat	ed 4/21/2015.			Total:	732,216
3802	HBP Local Match	CON	-1,612,500							1,612,500	
Fed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad with	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	yond. Action tak	en to financially	Total:	
3802	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cons	20/2011 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
3802	HBP Local Match	CON	1,612,500							-1,612,500	
ed. Rein	nb. Rate: 100.00%		0/2011 Jesus Serrano: 1 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 14/15. As requ	uested in September	Total:	
3802	HBP Local Match	CON	-1,612,500							1,612,500	
⁻ ed. Rein	nb. Rate: 100.00%		5/2011 DLA-Admin: Not strain the FTIP (PUSH).	eady to ad with	n 6 months. CON	I funds moved from	n FFY 13/14 to Bey	ond. Action take	n to financially	Total:	

	District: 10	County:	San Joaquin								
Respo	nsible Agend	СУ	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3802	HBP Local Match	CON	1,612,500								1,612,500
Fed. Rei	imb. Rate: 100.0		011 Jesus Serrano: F 011 Jesus Serrano: N 011.		,	,	cost and schedule	per local agency's	Exhibit 6-A dated	Total:	1,612,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

San Joaquin County

PM00031, Bridge Preventive Maintenance Program, various locations within San Joaquin County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5929(212)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	5,537,071								5,537,071
R/W									
CON	5,830,424						5,034,200	1,150,000	12,014,624
Total	11,367,495						5,034,200	1,150,000	17,551,695
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,063,643						4,456,777	1,018,095	15,538,516
Local Match	1,303,852						577,423	131,905	2,013,179
LSSRP Bond									
Local AC									
Total	11,367,495						5,034,200	1,150,000	17,551,695
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,901,969								4,901,969
Local Match	635,102								635,102
LSSRP Bond									
Local AC									
Total	5,537,071								5,537,071

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	-22,133								-22,133
	Local Match		-2,868								-2,868
Fed. Reir	mb. Rate: 88.53%	5/5	5/2021 Andy Chou: Rev	vised PE funds in P	rior years to corre	ct error.				Total:	-25,000
3400	HBP	PE	159,226								159,226
	Local Match		20,629								20,629
Fed. Reir	mb. Rate: 88.53%	10)/16/2019 DLA-Admin: I	Funding revised per	r BPMP List 10-4-	2019.				Total:	179,855
3400	HBP	PE	380,679								380,679
	Local Match		49,321								49,321
Fed. Reir	mb. Rate: 88.53%		15/2019 Rattan Singh: an List.	Revised PE funding	g per Agency's red	quest on 03-29-20	19. The Agency is	going to provide tl	ne revised BPMP	Total:	430,000

New!

	District: 10	Co	ounty: San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%		10/1/2017 Linda Newton:	Revised PE fundi	ng to match revise	ed BPMP Plan List.				Total:	25,000
3400	HBP	PE	367,522								367,522
	Local Match		47,616								47,616
Fed. Reir	mb. Rate: 88.53%		10/4/2016 Eileen Crawfo	rd: PE funds increa	ase per revised BF	PMP Plan list.				Total:	415,138
3400	HBP	PE	209,639								209,639
	Local Match		27,161								27,161
Fed. Reir	mb. Rate: 88.53%		3/8/2016 Linda Newton:	PE funds increased	d per revised BPM	IP Plan list.				Total:	236,800
3400	HBP	PE	1,540,422								1,540,422
	Local Match		199,578								199,578
Fed. Reir	mb. Rate: 88.53%		10/19/2015 DLA-Admin:	PE funds increase	per BPMP list 9/2	015 per agency.				Total:	1,740,000
3400	HBP	PE	68,168								68,168
	Local Match		8,832								8,832
Fed. Reir	mb. Rate: 88.53%		7/29/2015 Jesus Serrand one of several projects in			s request as post-p	rogramming. Addit	ional cost incurre	d in PE phase for	Total:	77,000
3400	HBP	PE	157,907								157,907
	Local Match		20,458								20,458
Fed. Reir	mb. Rate: 88.53%		6/16/2015 Jesus Serrand three projects included in		d per local agency'	s request as post-p	rogramming. Addit	ional cost incurre	d in PE phase for	Total:	178,365
3400	HBP	PE	226,123								226,123
	Local Match		29,297								29,297
Fed. Reir	mb. Rate: 88.53%		7/8/2014 Jesus Serrano: be revised to reflect char		per local agency's	request for one of	the listed projects f	rom the backup li	st. BPMP list must	Total:	255,420
3400	HBP	PE	54,357								54,357
	Local Match		7,043								7,043
Fed. Reir	mb. Rate: 88.53%		5/7/2014 Jesus Serrano: be revised to reflect char		per local agency's	request for two of	the listed projects f	rom the backup lis	st. BPMP list must	Total:	61,400
3400	HBP	PE	147,845								147,845
	Local Match		19,155								19,155
Fed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand revised promptly to reflect		d per local agency'	s request for a spe	cific project submit	ted 7/26/2013. BR	PMP list will be	Total:	167,000
3400	HBP	PE	356,504								356,504
	Local Match		46,189								46,189
Fed. Reir	mb. Rate: 88.53%		7/26/2013 Jesus Serrand promptly to reflect these		d per local agency	s request for sever	al projects submitte	ed 7/1/2013. BPM	IP list will be revised	Total:	402,693

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	PE		-153,245								-153,245
3400	Local Match			-19,855								-19,855
ed. Rei	mb. Rate: 88.53%		2/13/2013 Lin		vise funding to r	eflect County brea	akdown of PE cost	s			Tatal:	
											Total:	-173,100
3400	HBP	PE		465,845								465,845
	Local Match			60,355								60,355
ed. Rei	mb. Rate: 88.53%		10/1/2012 Lin	nda Newton: Re	vised funding to	match revised BF	PMP list dated 9/27	7/2012			Total:	526,200
3400	НВР	PE		193,925								193,925
	Local Match			25,125								25,125
ed. Rei	mb. Rate: 88.53%							olete environmenta ı. LAPG Exhibit 6-		veral (4) individual 6/3/2011 for each	Total:	219,050
3400	НВР	PE		146,075								146,075
	Local Match			18,926								18,926
ed. Rei	mb. Rate: 88.53%						ltant contract man gency's 6-D submi	agement and quali tted on 4/5/2011.	ty assurance for p	reventive	Total:	165,000
3400	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
ed. Rei	mb. Rate: 88.53%		3/10/2011 Jes	sus Serrano: N	ew funding line t	to add funds to PE	E phase for local a	gency to develop a	a new BPMP list.		Total:	100,000
3400	НВР	PE		182,593								182,593
	Local Match			23,657								23,657
ed. Rei	mb. Rate: 88.53%		11/1/2010 Lin	nda Newton: Up	odate to BPMP, v	work eligible.					Total:	206,250
3400	HBP	PE		-220,108								-220,108
	Local Match			-28,517								-28,517
Fed. Rei	mb. Rate: 88.53%			5/2009 Eric Bost						ls to complete the PE the FTIP for BPMP	Total:	-248,625
3400	HBP	PE		88,530								88,530
	Local Match			11,470								11,470
ed. Rei	mb. Rate: 88.53%		10/14/2009 N	labil Hasan: Pe	r Oct. 2009 surv	/ey					Total:	100,000
3400	HBP	PE		441,433								441,433
	Local Match			57,192								57,192
ed. Rei	mb. Rate: 88.53%		12/10/2007 E	ric Bost: Accep	ted BPMP into F	Program					Total:	498,625

Caltrans, Division of Local Assistance

D	istrict: 10	County:	San Joaquin									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	┑
		Fed \$	5,161,674						4,456,777	1,018,095	10,636,54	7
		Local Match	668,750						577,423	131,905	1,378,07	7
	L	SSRP Bond										7
		Local AC										٦
		Total	5,830,424						5,034,200	1,150,000	12,014,62	4
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3400	HBP	CON						-4,456,777	4,456,777			New!
	Local Match							-577,423	577,423			
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: IP (PUSH). Attem	•				5/26. Action take	n to financially const	train Total:		
3400	HBP	CON	,		1 0 1	, ,	-4,456,777	4,456,777				New!
	Local Match						-577,423	577,423				
Fed. Reir	nb. Rate: 88.53%	10/28/	2021 DLA-Admin:	NEARLY Ready	to Advertise. CO	N funds moved fro	om FFY 23/24 to 2	4/25. Action take	n to financially const	train Total:		
			TP (PUSH). Attem	pt will be made to	program this pro	ject in year shown						
3400	HBP	CON				-4,456,777	4,456,777					New!
F. J. D. S.	Local Match					-577,423	577,423			<u></u>		
rea. Reir	nb. Rate: 88.53%	10/28/ the FT	2021 DLA-Admin: TP (PUSH). Attem	NEARLY Ready not will be made to	to Advertise. CO program this pro	N funds moved fro iect in vear shown	om FFY 22/23 to 2	3/24. Action takei	n to financially const	train Total:		
3400	HBP	CON	(. 55). /		-3,034,366	3,034,366	·					New!
0.00	Local Match	0011			-393,134	393,134						
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: TP (PUSH). Attem	•		N funds moved fro		2/23. Action taker	n to financially const	train Total:		
3400	HBP	CON	ir (FOSII). Attell	ipi wiii be made ii	3,034,366	1,422,412	•			-4,456,777		New!
0.00	Local Match	00			393,134	184,288				-577,423		
Fed. Reir	nb. Rate: 88.53%		2021 DLA-Admin: unding from Beyor		•	o FFY 21/22 as re	quested in BPMP	List dated 5/3/202	1 for 5929(229). Mc	ove Total:		
3400	HBP	CON			()					340,752	340,752	New!
	Local Match									44,148	44,148	
Fed. Reir	nb. Rate: 88.53%	4/30/2	021 Andy Chou: (CON funds increa	sed as requested	per BPMP list date	ed 4/29/21.			Total:	384,900	
3400	HBP	CON					-4,116,025			4,116,025		
	Local Match						-533,275			533,275		
Fed. Reir	nb. Rate: 88.53%		020 DLA-Admin: I					yond. Action take	n to financially cons	strain Total:		

	District: 10	County: S	San Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON				-4,116,025	4,116,025				
	Local Match					-533,275	533,275				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt				FY 22/23 to 23/24.	Action taken to f	financially constrain	Total:	
3400	HBP Local Match	CON			-4,116,025 -533,275	4,116,025 533,275					
⁻ ed. Reir	mb. Rate: 88.53%		DLA-Admin: NE. (PUSH). Attempt				FY 21/22 to 22/23.	Action taken to f	financially constrain	Total:	
3400	HBP	CON		-2,693,614	2,693,614	•					
	Local Match			-348,986	348,986						
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NI (PUSH). Attempt				FFY 20/21 to 21/22	. Action taken to	financially constrain	Total:	
3400	HBP	CON	-2,693,614	2,693,614							
	Local Match		-348,986	348,986							
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: NI (PUSH). Attempt				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3400	HBP	CON	2,693,614							-2,366,053	327,561
	Local Match		348,986							-306,547	42,439
ed. Reir	mb. Rate: 88.53%	10/16/20 ⁻ 10-2-19.	19 DLA-Admin: No	early Ready to Ad	dvertise. CON fun	ds moved from FF	Y 21/22 to 19/20.	As requested in r	evised BPMP List	Total:	370,000
3400	HBP	CON		-1,422,412	1,422,412						
	Local Match			-184,288	184,288						
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP	CON	-1,422,412	1,422,412							
	Local Match		-184,288	184,288							
[:] ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	(PUSH).		ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3400	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	(PUSH).		ade to program th	nis project in year s	shown. 7/27/2021	DLA-Admin: Fund	•	constrain the FTIP ue to FTIP cycle	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	Ready to Advertis ed out due to FTIP						Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be ma	eady to Advertise. ade to program this o 2020/21-25/26. T	project in year s	hown. 7/27/2021	DLA-Admin: Fun		constrain the FTIP le to FTIP cycle	Total:	
3400	HBP	CON	447,933								447,933
	Local Match		58,034								58,034
ed. Reir	mb. Rate: 88.53%	10/1/2017	Linda Newton: N	learly to Advertise.	CON funds mov	ed from FFY 18/1	9 to 17/18, per re	vised BPMP Plan I	ist.	Total:	505,967
3400	HBP	CON	261,524								261,524
0.00	Local Match		33,883								33,883
ed. Reir	mb. Rate: 88.53%	7/3/2017 L	inda Newton: Re	evised funding for co	ost increases to	award contracts fo	or 5929(257) & 59	29(259), as shown	on attached list.	Total:	295,407
3400	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	are ready t	to advertise. 7/27		Fundline zeroe				16/17. Both projects 020/21-25/26. This	Total:	
3400	HBP	CON		-							
	Local Match										
ed. Reir	mb. Rate: 88.53%		n: Fundline zero	CON funds revised ed out due to FTIP					dvertise. 7/27/2021 ct funds in the	Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	ot ready to ad within Attempt will be ma 18/19-23/24 to 202	ade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	to financially idline zeroed out due	Total:	
3400	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH).	ot ready to ad within Attempt will be ma 16/17-21/22 to 201	ade to program t	his project in year	shown. 8/25/201	9 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

	District: 10	County: S	an Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON								-1,229,404	-1,229,404
Fad Dair	Local Match	40/40/004	IODIA Admin		L DDMD 40/0040	D				-159,282 —	-159,282
rea. Reir	mb. Rate: 88.53%	10/13/201	16 DLA-Admin: A	djustment to matc	h BPMP 10/2016	Beyond Lotals				Total:	-1,388,686
3400	HBP	CON	1,833,153							9,675	1,842,828
	Local Match		237,504							1,254	238,758
Fed. Reir	mb. Rate: 88.53%	10/4/2016	Eileen Crawford	l: CON funds revis	sed per BPMP Pla	n list.				Total:	2,081,586
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			Construction fund 016/17-21/22 to 20					dline zeroed out du	e Total:	
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH		nade to program t	his project in year	shown. 8/25/201		to financially ndline zeroed out du	Total: ue	
3400	HBP	CON	303,595					,		379,502	683,097
	Local Match		39,334							49,169	88,503
Fed. Reir	mb. Rate: 88.53%	3/8/2016	Linda Newton: C	ON funds increase	ed per revised BPI	MP Plan list.				Total:	771,600
3400	HBP	CON								1,453,087	1,453,087
	Local Match									188,263	188,263
Fed. Reir	mb. Rate: 88.53%	10/19/201	15 DLA-Admin: C	ON funds increase	ed per BPMP list 9.	/2015				Total:	1,641,350
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	8/25/2019		•				6/17. As requeste 9-23/24. This doe	d by agency es not impact funds	Total: in	
3400	HBP	CON	285,566								285,566
	Local Match		36,998								36,998
Fed. Reir	mb. Rate: 88.53%	7/29/2015	Jesus Serrano:	CON funds revise	d per local agency	's request dated 7	7/28/2015.			Total:	322,564
3400	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		in: Fundline zero					ocal agency's requ This does not impa		Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		nin: Fundline zeroe					k into the 14/15 FF` This does not impa		Total:	
3400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain		Attempt will be r	nade to program t	this project in yea	ar shown. 8/17/20		to financially ndline zeroed out due	Total:	
3400	HBP	CON	-2,771,286							2,771,286	
	Local Match		-359,050							359,050	
ed. Rei	mb. Rate: 88.53%	9/22/2014	4 Jesus Serrano:(CON funding sche	edule revised per	local agency's 20	014 HBP Survey d	ated 9/10/2014.		Total:	
3400	HBP	CON	612,704								612,704
	Local Match		79,382								79,382
ed. Rei	mb. Rate: 88.53%		Jesus Serrano: Co		per local agency	's request for one	e of the listed proje	cts from the backup	list. BPMP list must	Total:	692,086
3400	HBP	CON	134,566								134,566
	Local Match		17,434								17,434
ed. Rei	mb. Rate: 88.53%		Jesus Serrano: Co d to reflect change		per local agency	's request for two	of the listed proje	cts from the backup	list. BPMP list must	Total:	152,000
3400	HBP	CON	26,962								26,962
	Local Match		3,493								3,493
Fed. Rei	mb. Rate: 88.53%		4 Jesus Serrano: <i>A</i> t must be revised t			ency's request to	Award one of the I	isted projects from	the backup list.	Total:	30,455
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	updated p		on of funds. 8/17/	2017 DLA-Admin	: Fundline zeroe	, , ,	ackup BPMP list mu cycle migration: 20		Total:	
3400	HBP	CON	318,527								318,527
	Local Match		41,268								41,268
ed. Rei	mb. Rate: 88.53%		3 Jesus Serrano:(romptly to reflect th		d per local agenc	y's request for a	specific project su	bmitted 7/26/2013.	BPMP list will be	Total:	359,795
3400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/21/2015		-				ect (212), which is F /15-19/20. This doe	Ready to Advertise. es not impact funds in	Total:	

D	istrict: 10	County: Sa	an Joaquin								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON	153,245								153,245
	Local Match		19,855								19,855
Fed. Reir	mb. Rate: 88.53%	2/13/2013	Linda Newton:	Revised funding to	reflect County's	breakdown of cost	s to PE.			Total:	173,100
3400	HBP	CON	1,397,889								1,397,889
	Local Match		181,111								181,111
Fed. Reir	mb. Rate: 88.53%	10/1/2012	Linda Newton:	Revised funding to	o match BPMP list	t dated 9/27/2012.				Total:	1,579,000
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	2012 Surve		DLA-Admin: Fundl			rom FFY 12/13 to 1 gration: 2012/13-1		ed in September 9/20. This does not	Total:	
3400	HBP	CON	1,210,869								1,210,869
	Local Match		156,881								156,881
Fed. Reir	mb. Rate: 88.53%	10/10/2011	1 Jesus Serrand	c CON cost adjus	ted per local agen	cy's request in the	2011 HBP Survey			Total:	1,367,750
3400	HBP	CON	1,044,543								1,044,543
	Local Match		135,332								135,332
Fed. Reir	mb. Rate: 88.53%	11/1/2010	Linda Newton:	Update to BPMP,	work eligible.					Total:	1,179,875
3400	НВР	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	the FTIP (F	PUSH). Attemp	t will be made to p	rogram this projec	ct in year shown. 8		nin: Fundline zero	o financially constrain oed out due to FTIP	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•			om FFY 11/12 to 12 does not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
3400	HBP Local Match	CON	·				·				
Fed. Reir	mb. Rate: 88.53%			,			om FFY 10/11 to 11 does not impact fun		DLA-Admin: Fundline FTIP cycle.	Total:	
3400	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%			•			om FFY 9/10 to 10/ does not impact fun		A-Admin: Fundline FTIP cycle.	Total:	

	District: 10	County: S	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3400	HBP	CON	1,324,298							-1,324,298	
	Local Match		171,577							-171,577	
Fed. Rei	mb. Rate: 88.53%	10/14/20	09 Nabil Hasan: C	ON funds moved	from FFY Beyond	to 9/10. As reque	ested in October 2	009 Survey.		Total:	
3400	HBP	CON								1,324,298	1,324,298
	Local Match									171,577	171,577
Fed. Rei	mb. Rate: 88.53%	12/10/20	07 Eric Bost: Acce	epted BPMP into P	rogram					Total:	1,495,875

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stockton

PM00040, Bridge Preventive Maintenance Program, various locations within the City of Stockton. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BRLS-5008(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,983		306,020			235,840			1,442,843
R/W									
CON	2,630,000						1,921,140	2,221,221	6,772,361
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,125,979		270,920			208,789	1,700,785	1,966,447	7,272,920
Local Match	405,004		35,100			27,051	220,355	254,774	942,284
LSSRP Bond									
Local AC									
Total	3,530,983		306,020			235,840	1,921,140	2,221,221	8,215,204
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	797,640		270,920			208,789			1,277,349
Local Match	103,343		35,100			27,051			165,494
LSSRP Bond		_	_	_			_		
Local AC									
Total	900,983		306,020			235,840			1,442,843

Phase	Fun	dina	De	taile:
FIIASE	I UII	ulliu	$rac{1}{2}$	lalio.

Proj id	Funds Src	Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3459	HBP	PE					-208,789	208,789				Nev
	Local Match						-27,051	27,051				
Fed. Reir	nb. Rate: 88.53%		0/28/2021 DLA-Admin: he FTIP (PUSH). Attemp	,			Y 23/24 to 24/25.	Action taken to fir	nancially constrain	Total:		
3459	HBP	PE			270,920		208,789				479,709	New
	Local Match				35,100		27,051				62,151	
Fed. Reir	nb. Rate: 88.53%	1	0/21/2021 DLA-Admin:	Adjusted PE totals p	er BPMP list date	d 9/20/21.				Total:	541,860	
3459	HBP	PE	-40,739								-40,739	
	Local Match		-5,278								-5,278	
Fed. Reir	nb. Rate: 88.53%	2	2/6/2018 Linda Newton: E	Fror in E76 Account	ing. Resolve erro	r in prior and adju	st requested PE to	requested with lis	t dated 10-2017.	Total:	-46,017	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		10/7/2017 Linda Newton: P zeroed out due to FTIP cycl							Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		10/23/2016 DLA-Admin: FF cycle migration: 2016/17-2						oed out due to FTIP	Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 88.53%		9/22/2014 Jesus Serrano: Fundline zeroed out due to							Total:	
3459	HBP	PE	749,849								749,849
	Local Match		97,151								97,151
ed. Reir	mb. Rate: 88.53%		9/17/2013 Jesus Serrano: lto authorization of funds.	PE funds added p	er local agency's	2013 HBP Survey	. Local agency's b	ackup BPMP list ı	must be revised prior	Total:	847,000
3459	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2/16/2012 Jesus Serrano: 8/17/2017 DLA-Admin: Fur the current FTIP cycle.							Total:	
3459	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/3/2011 Jesus Serrano: I per Sept. 2011 HBP Survey This does not impact funds	. 8/17/2017 DLA	-Admin: Fundline					Total:	
3459	HBP	PE									
ad Da!	Local Match		0/0/0040 1 0			SE 6 1 1 20/12	EEV. E				
ea. Keir	nb. Rate: 88.53%		9/8/2010 Jesus Serrano: Le agency's request. 5/10/201 not impact funds in the curr	3 DLA-Admin: Fu						Total:	
3459	HBP	PE	88,530								88,530
	Local Match		11,470								11,470
ed. Reir	nb. Rate: 88.53%		6/10/2009 Eric Bost: New o	andidate projects	i.					Total:	100,000

						p g						
D	istrict: 10	County:	San Joaquin									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	2,328,339						1,700,785	1,966,447	5,995,57	71
		Local Match	301,661						220,355	254,774	776,79	90
	L	SSRP Bond										
		Local AC										
		Total	2,630,000						1,921,140	2,221,221	6,772,36	61
Phase I	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3459	HBP	CON						-1,700,785	1,700,785			New!
	Local Match							-220,355	220,355			
Fed. Reir	nb. Rate: 88.53%			•		N funds moved fro ject in year shown		5/26. Action taker	n to financially constr	ain Total:		
3459	HBP	CON					-960,533	960,533				New!
	Local Match						-124,447	124,447				
Fed. Reir	nb. Rate: 88.53%					N funds moved fro ject in year shown		1/25. Action taker	n to financially constr	ain Total:		
3459	HBP	CON	,	•	, ,	-960,533	960,533					New!
	Local Match					-124,447	124,447					
Fed. Reir	nb. Rate: 88.53%			•		N funds moved fro ject in year shown		3/24. Action taker	n to financially constr	ain Total:		
3459	HBP	CON				960,533		740,252		-1,700,785		New!
	Local Match					124,447		95,908		-220,355		
Fed. Reir	nb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Adjusted CON d	ates per BPMP lis	t dated 9/21/21.				Total:		
3459	HBP	CON								-1,102,956	-1,102,956	New!
	Local Match									-142,900	-142,900	
Fed. Reir	nb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Adjusted CON to	otals per BPMP lis	t dated 9/20/21.				Total:	-1,245,856	
3459	HBP	CON								-797,640	-797,640	
	Local Match									-103,343	-103,343	
Fed. Reir	nb. Rate: 88.53%	2/6/20	18 Linda Newton:	Update funding t	o match list dated	10-2017.				Total:	-900,983	
3459	HBP	CON								2,566,131	2,566,131	
	Local Match									332,469	332,469	
Fed. Reir	nb. Rate: 88.53%	10/7/2	017 Linda Newton	: Revised CON f	unding to match B	PMP Plan List.				Total:	2,898,600	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459 ed. Reir	HBP Local Match mb. Rate: 88.53%	CON 7/10/201	5 Jesus Serrano:(CON funds revise	d per local agency	y's request. Projec	ct is Ready to Adve	rtise. RFA has bee	en submitted for	 Total:	
		EPSP of	funds into 14/15 F 21/22. This does r	FY. 8/17/2017 DL	-A-Admin: Fundlii	ne zeroed out due				Total.	
3459	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP	5 DLA-Admin: NE (PUSH). Attempt gration: 2014/15-19	will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero	nancially constrain ed out due to FTIP	Total:	
3459	HBP	CON	-3,001,698							3,001,698	
	Local Match		-388,902							388,902	
ed. Reir	mb. Rate: 88.53%		14 DLA-Admin: NI the FTIP (PUSH).	•			•	nd. Action taken t	o financially	Total:	
3459	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	14 DLA-Admin: NI the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	o financially dline zeroed out due	Total:	
3459	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%								5/2019 DLA-Admin: current FTIP cycle.	Total:	
3459	HBP	CON	563,051							-563,051	
	Local Match		72,949							-72,949	
ed. Reir	mb. Rate: 88.53%	3/14/201	4 Linda Newton: F	Revised funding to	match revised BF	PMP dated 1/17/20	014.			Total:	
3459	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	3/17/2017 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3459	HBP	CON	4,766,986							-1,765,288	3,001,698
	Local Match		617,614							-228,712	388,902
ed. Reir	mb. Rate: 88.53%		3 Jesus Serrano: (authorization of fund		per local agency	's 2013 HBP Surv	ey. Local agency's	backup BPMP lis	t must be revised	Total:	3,390,600
3459	HBP	CON	-4,214,028							2,328,339	-1,885,689
	Local Match		-545,972							301,661	-244,311
	mb. Rate: 88.53%	10/2/201	1 Janua Carrana: (CON cost undated	d and funds to bo	programmed in Be	wond woord nor C	ont 2011 LIDD Cu	rvov.	Total:	-2,130,00

	District: 10	County:	San Joaquin								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3459	HBP	CON	4,214,028								4,214,028
	Local Match		545,972								545,972
Fed. Rei	mb. Rate: 88.53%	2/25/20 advertis	110 Jesus Serrano: C se.	city of Stockton re	equesting program	ming for CON fun	ds to initiate PM w	ork for two bridges	s which are ready to	Total:	4,760,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Stockton

BRIDGE NO. PM00179, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Stockton. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					542,000				542,000
R/W									
CON								1,628,545	1,628,545
Total					542,000			1,628,545	2,170,545
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600			1,302,836	1,736,436
Local Match					108,400			325,709	434,109
LSSRP Bond									
Local AC									
Total					542,000			1,628,545	2,170,545
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					433,600				433,600
Local Match					108,400				108,400
LSSRP Bond									
Local AC									
Total					542,000		·		542,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4603	HBP	PE					433,600				433,600
	Local Match						108,400				108,400
Fed. Reir	nb. Rate: 80.00%		2021 DLA-Admin: Re ammed for PE not yet		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency v	ants to keep	Total:	542,000
4603	HBP	PE					-479,833				-479,833
	Local Match						-62,167				-62,167
Fed. Reir	nb. Rate: 88.53%	0, 10,2	2021 DLA-Admin: Reammed for PE not yet		ement rate from 88	3.53% to 80.00% t	for on system proje	ect, local agency	wants to keep	Total:	-542,000
4603	HBP	PE			-479,833		479,833				
	Local Match				-62,167		62,167				
Fed. Reir	nb. Rate: 88.53%		/2020 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 21/22 to 23/2	24. Action taken t	o financially const	rain Total:	

New!

New!

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4603	HBP	PE			479,833					·	479,833	_
	Local Match				62,167						62,167	
Fed. Reir	mb. Rate: 88.53%	1/22/2018	Linda Newton: N	New eligible project.						Total:	542,000	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								1,302,836	1,302,83	6
		Local Match								325,709	325,70	9
	L	SSRP Bond										
		Local AC										П
		Total								1,628,545	1,628,54	.5
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4603	HBP	CON								1,302,836	1,302,836	Ne
	Local Match									325,709	325,709	
Fed. Reir	mb. Rate: 80.00%		DLA-Admin: F ned for PE not ye	Revise Con reimburs t authorized.	sement rate from	88.53% to 80.00%	6 for on system pr	oject, local agency	/ wants to keep	Total:	1,628,545	
4603	HBP	CON								-1,441,751	-1,441,751	Ne
	Local Match									-186,794	-186,794	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Fined for PE not ye	Revise Con reimburs t authorized.	sement rate from	88.53% to 80.00%	6 for on system pr	oject, local agency	/ wants to keep	Total:	-1,628,545	
4603	HBP	CON								1,441,751	1,441,751	
	Local Match									186,794	186,794	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: San Joaquin

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: San Joaquin County Council Of Goverments

Number of Projects: 17

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	31,672,193	1,532,137	447,980		897,600	29,795,856	6,157,563	82,499,259	153,002,587
Local Match	2,923,742	32,013	58,040	0	108,400	3,536,662	797,777	8,991,663	16,448,298
LSSRP Bond									
Local AC		2,748,840						-2,748,840	
Total for all Phases	34,595,935	4,312,990	506,020		1,006,000	33,332,518	6,955,340	88,742,082	169,450,885