See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:16 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Merced District: 10 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO. 39C0114, COTTONWOOD ROAD OVER OUTSIDE CANAL, 0.5 MI. E/O ORCHARD ROAD. Replace 2-lane bridge with a standard 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,000	92,000			75,000				450,000
R/W					100,000				100,000
CON								2,250,000	2,250,000
Total	283,000	92,000			175,000			2,250,000	2,800,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	92,000			175,000			2,250,000	2,800,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	92,000			175,000			2,250,000	2,800,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	283,000	92,000			75,000				450,000
Local Match									
LSSRP Bond									
Local AC									
Total	283,000	92,000			75,000				450,000

Phase Funding Details:

Proj id 22/23 23/24 Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ -75,000 4123 75,000

Local Match Fed. Reimb. Rate: 100.00%

10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear. Total:

HBP Local Match Fed. Reimb. Rate: 100.00%

4123

PΕ

75,000 -75,000

9/23/2021 Rattan Singh: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 22/23. As requested in September 2021

Status.

HBP PΕ -75,000 75,000 4123

Local Match

Fed. Reimb. Rate: 100.00% 7/16/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total:

Total:

New!

New!

New!

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4123	HBP Local Match	PE		92,000	-92,000						
ed. Reir	mb. Rate: 100.00%	6/15/2	2021 Linda Newton: A	Agency requests to	advance PE fund	ling to clear NEPA	۸.			Total:	
4123	HBP Local Match	PE			-100,000						-100,000
ed. Reir	mb. Rate: 100.00%	12/13	/2019 Rattan Singh:	Revising the PE fu	nds per the LAPG	Ex 6-D dated 10-	08-2019 submitted	l by Agency.		Total:	-100,000
4123	HBP Local Match	PE	-267,000		267,000						
ed. Reir	mb. Rate: 100.00%	10/17	/2019 DLA-Admin: N	ot ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
4123	HBP Local Match	PE	167,000								167,000
ed. Reir	mb. Rate: 100.00%	10/11	/2019 Rattan Singh:	Revised funding as	s requested in Sep	otember 2019 Sur	vey.			Total:	167,000
4123	HBP Local Match	PE	100,000								100,000
ed. Reir	mb. Rate: 100.00%		2018 Jesus Serrano: rization of funds.	Revising PE funds	per local agency	s 2018 HBP Surv	ey. A revised LAPC	6 6-D will be requi	ired prior to	Total:	100,000
4123	HBP Local Match	PE	283,000								283,000
ed. Reir	mb. Rate: 100.00%		2013 Jesus Serrano: 013 Jesus Serrano: N 2013.				ling and schedule լ	per local agency's	6-A dated	Total:	283,000
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					100,000				100,00
	ı	ocal Match									
	L	SSRP Bond									
		Local AC									
Dhe!	Cunding Dataila	Total					100,000				100,00
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4123	HBP	R/W	1 1101	20,21	-100,000	22,20	100,000	2 1/20	20,20	Dojona	าบเสา

	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4123	HBP R/W	-100,000		100,000						
	Local Match	100/00/00 51 5 5 5 5				==\(\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	/00 NEDA			
ed. Kei	mb. Rate: 100.00% 10	/20/2018 DLA-Admin:	Not ready to ad with	nin 6 months. RW	funds moved fron	n FFY 19/20 to 21	/22. NEPA not ye	et clear.	Total:	
4123	HBP R/W									
ed. Rei	mb. Rate: 100.00% 10	/13/2016 DLA-Admin: A-Admin: Fundline ze rrent FTIP cycle.							Total:	
4123	HBP R/W Local Match									
ed. Rei	DL	/23/2014 DLA-Admin: A-Admin: Fundline ze rrent FTIP cycle.	•				•		Total:	
4123	HBP R/W Local Match	100,000								100,000
ed. Rei	mb. Rate: 100.00% 10	/8/2013 Jesus Serrano 9/2013 Jesus Serrano: 21/2013.				nds and schedule	per local agency's	s 6-A dated	Total:	100,000
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fe	d \$							2,250,000	2,250,000
				i						
	Local Ma	tch								
	 									
	Local Ma	ond								
	Local Ma LSSRP Bo Local	ond							2,250,000	2,250,000
hase	Local Ma LSSRP Bo Local	ond AC							2,250,000	2,250,000
	Local Ma LSSRP Bo Local	ond AC otal	20/21	21/22	22/23	23/24	24/25	25/26	2,250,000 Beyond	2,250,000 Total
Proj id	Local Ma LSSRP Bo Local To Funding Details:	ond AC otal	20/21	21/22	22/23	23/24	24/25	25/26 -2,250,000	•	
Proj id 123	Local Ma LSSRP Bo Local To Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 10	ond AC otal	Not ready to ad witl	nin 6 months. CO	N funds moved fro	m FFY 25/26 to B		-2,250,000	Beyond	
Proj id 123 d. Rei	Local Ma LSSRP Bo Local To Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 10	ond AC otal Prior	Not ready to ad witl	nin 6 months. CO	N funds moved fro	m FFY 25/26 to B		-2,250,000	Beyond 2,250,000	
roj id 123 d. Rei 123	Local Ma LSSRP Bo Local To Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 10 co HBP CON Local Match mb. Rate: 100.00% 10	ond AC otal Prior	Not ready to ad witl i). Attempt will be i Not ready to ad wit	nin 6 months. COl made to program to nin 6 months. COl	N funds moved fro his project in year N funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak	-2,250,000 ken to financially 2,250,000	Beyond 2,250,000	
Proj id 123 ed. Rei 123	Local Ma LSSRP Bo Local To Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 100.00% 10 co HBP CON Local Match mb. Rate: 100.00% 10	Prior /27/2021 DLA-Admin: nstrain the FTIP (PUSH	Not ready to ad witl i). Attempt will be i Not ready to ad wit	nin 6 months. COl made to program to nin 6 months. COl	N funds moved fro his project in year N funds moved fro	m FFY 25/26 to B shown. m FFY 24/25 to 2	eyond. Action tak	-2,250,000 ken to financially 2,250,000	Beyond 2,250,000 Total:	

	District: 10	County: Mer		00/04	0.1/0.0		00/04	2.1/2.5	0.7/0.0		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4123	HBP Local Match	CON								550,000	550,000
ed. Reii	mb. Rate: 100.00%	12/13/2019 F	Rattan Singh: F	Revising the CON f	funds per the LAP	G Ex 6-D dated 1	0-08-2019 submit	ted by Agency.		Total:	550,000
4123	НВР	CON								115,200	115,200
	Local Match										
ed. Rei	mb. Rate: 100.00%	9/18/2018 Je authorization		Revising CON fund	ds per local agend	cy's 2018 HBP Su	rvey. A revised LA	APG 6-D will be req	uired prior to	Total:	115,200
4123	HBP	CON								1,584,800	1,584,800
	Local Match										
ed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate proj	,	,	nds and schedule	per local agency's	6-A dated	Total:	1,584,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO 39C0217, JORGENSEN RD OVER OUTSIDE CANAL, 0.5 MI W OF WHITWORTH RD. Replace 2-lane bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(082)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	458,030								458,030
R/W	100,000								100,000
CON								1,685,377	1,685,377
Total	558,030							1,685,377	2,243,407
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	558,030							1,685,377	2,243,407
Local Match									
LSSRP Bond									
Local AC									
Total	558,030							1,685,377	2,243,407
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	458,030								458,030
Local Match									
LSSRP Bond									
Local AC									
Total	458,030								458,030

Phase	Fur	ndina	Dei	taile:
FIIASE	I UI	Iuliu	D_{c}	lano.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3847	HBP	PE	90,590								90,590
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/18/201	9 Rattan Singh: Pe	er Agency's reque	st in revised LAPO	G Ex 6-D, dated 0	3-11-2019.			Total:	90,590
3847	HBP	PE	150,790								150,790
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 5/19/201	6 Nestor Gavino: F	PE funds revised p	oer Exhibit 6-D da	ted 05/12/16.				Total:	150,790
3847	HBP	PE	216,650								216,650
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^t		Jesus Serrano: Ro Jesus Serrano: No		•	,				Total:	216,650

_		Country	Maraad		r						
	istrict: 10 nsible Agency	County.	Merced Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	100,000							-	100,00
	ı	Local Match									
	L;	SSRP Bond									
		Local AC									
		Total	100,000								100,00
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3847	HBP	R/W									
Fed. Reir	Local Match nb. Rate: 100.00%	EPSP	018 Jesus Serrano: . 7/27/2021 DLA-Ad in the current FTIP c	min: Fundline ze					•	i Olai.	
3847	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	Surve	017 Rattan Singh: Ny. 7/27/2021 DLA-Ain the current FTIP c	dmin: Fundline ze				•	•	i Olai.	
3847	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: Namin: Namin: Fundline zero t FTIP cycle.	•					•	21 Total:	
3847	HBP	R/W	· · · · · · · · · · · · · · · · · · ·								
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No Idmin: Fundline zero t FTIP cycle.							9 Total:	
3847	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A	014 DLA-Admin: No admin: Fundline zero t FTIP cycle.	•				•		7 Total:	
3847	HBP	R/W	100,000								100,000
Fed. Reir	Local Match nb. Rate: 100.00%		11 Jesus Serrano: 1 11 Jesus Serrano: 1		•	,				Total:	100,000

	District: 10	County:	Merced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,685,377	1,685,37
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,685,377	1,685,37
	Funding Details:		Delta	00/04	04/00	00/00	00/04	04/05	05/00	David	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3847	HBP Local Match	CON							-1,685,377	1,685,377	
Fed. Rei	mb. Rate: 100.00%			,	within 6 months.(be made to prograi			o Beyond. Action	taken to financially	Total:	
3847	HBP	CON						-1,685,377	1,685,377		
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constra			within 6 months.(be made to progra			o 25/26. Action ta	ken to financially	Total:	
3847	HBP	CON					-1,685,377	1,685,377			
Fed. Rei	Local Match mb. Rate: 100.00%				within 6 months.(be made to prograi			o 24/25. Action ta	ken to financially	Total:	
3847	HBP	CON	,	, ,		. , , ,	1,685,377			-1,685,377	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/23/20 2021 St	•	Not ready to ad	within 6 months. (CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in September	Total:	
3847	HBP	CON								85,377	85,377
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 4/18/20	19 Rattan Singh:	Per Agency's red	quest in revised L	APG Ex 6-D, date	d 03-11-2019.			Total:	85,377
3847	HBP	CON								386,750	386,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%		18 Jesus Serranc zation of funds.	: Revising CON	funds per local ag	gency's 2018 HBP	Survey. A revised	I LAPG 6-D will be	required prior to	Total:	386,750
3847	HBP	CON			-1,213,250					1,213,250	
Fed. Rei	Local Match mb. Rate: 100.00%			•	within 6 months.(be made to prograi			o Beyond. Action	taken to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3847	HBP Local Match	CON		-1,213,250	1,213,250						
ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: N estrain the FTIP (PUSH)	•				/22. Action taker	to financially	Total:	
3847	HBP Local Match	CON	-1,213,250	1,213,250							
ed. Rein	nb. Rate: 100.00%		24/2017 DLA-Admin: N estrain the FTIP (PUSH))/21. Action taker	to financially	Total:	
3847	HBP Local Match	CON	1,213,250							-1,213,250	
ed. Rein	nb. Rate: 100.00%		2/2017 Rattan Singh: N I7 Survey.	ot ready to ad wit	thin 6 months. C	ON funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3847	HBP Local Match	CON	-1,213,250							1,213,250	
ed. Rein	nb. Rate: 100.00%		25/2016 DLA-Admin: N strain the FTIP (PUSH)	•				eyond. Action tak	en to financially	Total:	
3847	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	25/2016 DLA-Admin: N estrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fur		Total: ue	
3847	HBP Local Match	CON	1,213,250							-1,213,250	
ed. Rein	nb. Rate: 100.00%	9/2	1/2016 Nestor Gavino:	CON funds move	d from beyond to	FFY 18/19 per age	ency HBP survey.			Total:	
3847	HBP Local Match	CON	-1,213,250							1,213,250	
ed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: Natrain the FTIP (PUSH)	•	hin 6 months. Co	ON funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3847	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	20/2011 DLA-Admin: N astrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total: ue	
3847	HBP Local Match	CON	1,213,250								1,213,250
ed. Rein	nb. Rate: 100.00%		/2011 Jesus Serrano: R /2011 Jesus Serrano: N		-	•				Total:	1,213,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO. 39C0225, LOS CERRITOS ROAD OVER DRY CREEK, 1.4 MI N OF KEYES ROAD. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/7/2011: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(083)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	572,700								572,700
R/W	150,000								150,000
CON		3,300,000							3,300,000
Total	722,700	3,300,000							4,022,700
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	722,700	3,300,000							4,022,700
Local Match									
LSSRP Bond									
Local AC									
Total	722,700	3,300,000							4,022,700
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	572,700								572,700
Local Match									
LSSRP Bond									
Local AC									
Total	572,700								572,700

Phase Fund	ina D	etails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3848	HBP	PE	165,700								165,700
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/6/201	9 Rattan Singh: Rev	ised the PE funds	s per Agency's red	uest in LAPG Exh	nibit 6-D, dated 02-	21-2019.		Total:	165,700
3848	HBP	PE	407,000								407,000
	Local Match										
Fed. Reir	mb. Rate: 100.00		1 Jesus Serrano: Ro 1 Jesus Serrano: No		`	,				Total:	407,000

		_									
	istrict: 10	County:	Merced Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	1077 Summary	Fed \$	150,000	20/21	21/22	22/23	20/24	24/25	23/20	Deyond	Total 150,00
			150,000								130,00
		Local Match SSRP Bond									
		Local AC									
		Total	150,000								150,00
Phase F	L Funding Details:	TOTAL	130,000	l.				1	1	<u>l</u>	130,00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3848	HBP Local Match	R/W	50,000							•	50,000
Fed. Reir	nb. Rate: 100.00%	6/14/2	018 Rattan Singh:	Additional funds p	per local agency	s revised LAPG E	x 6-D dated 6/6/20	018.		Total:	50,000
3848 Fed. Reir	HBP Local Match nb. Rate: 100.00%	cleare	d. 7/27/2021 DLA-	Admin: Fundline:				•	sted by agency. NI 26. This does not	EPA Total:	
3848 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 5 10/13/ DLA-A	t funds in the currer 2016 DLA-Admin: dmin: Fundline ze t FTIP cycle.	Not ready to ad w					yet clear. 7/27/20: npact funds in the	 21	
3848 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 3/18/2 DLA-A	015 DLA-Admin: N	•				•	vet clear. 8/25/2019	9 Total:	
3848 Fed. Rein	HBP Local Match nb. Rate: 100.00%	R/W 3/28/2 DLA-A	t FTIP cycle. 014 DLA-Admin: Nadmin: Fundline ze t FTIP cycle.						vet clear. 8/17/201 npact funds in the	7 Total:	
3848	HBP Local Match	R/W	100,000								100,000
Fed. Reir	nb. Rate: 100.00%		11 Jesus Serrano: 11 Jesus Serrano:							Total:	100,000

_		Country	Merced			programmed ii					
	istrict: 10 nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
toopoi							1		•	1	Total
	CON Summar	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		3,300,000							3,300,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		3,300,000							3,300,000
Phase f	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3848	HBP	CON		3,300,000	-3,300,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%	6/25/2	021 Linda Newtor	: Ready to Advert	ise. CON funds r	noved from FFY 2	1/22 to 20/21. Ph	ase being advance	d with EPSP.	Total:	
3848	HBP	CON		-3,300,000	3,300,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%			Ready to Advertise made to program			21 to 21/22. Actio	n taken to financiall	y constrain the FTIF	Total:	
3848	HBP	CON	-3,300,000	3,300,000	p, ,						
	Local Match										
ed. Reir	nb. Rate: 100.00%			Ready to Advertise made to program			20 to 20/21. Actio	n taken to financiall	y constrain the FTIF	Total:	
3848	HBP	CON	3,300,000	1 3	. , ,		-3,300,000				
	Local Match		-,,				-,,				
ed. Reir	nb. Rate: 100.00%	% 3/19/2	020 Jesus Serran	o: CON funding so	chedule revised p	er local agency's r	equest. Project is	now ready to adver	tise.	Total:	
3848	HBP	CON				-3,300,000	3,300,000				
	Local Match					-,,	-,,				
ed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will be				23/24. Action take	en to financially	Total:	
3848	HBP	CON	,	, ,	-3,300,000	3,300,000					
	Local Match										
ed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will be				o 22/23. Action tak	en to financially	Total:	
3848	HBP	CON	•	-3,300,000	3,300,000						
	Local Match										
ed. Reir	nb. Rate: 100.00%			Not ready to ad v SH). Attempt will be				o 21/22. Action take	en to financially	Total:	

	istrict: 10	Coun	ty: Merce									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3848	HBP Local Match	CON	-3,	300,000	3,300,000							
Fed. Rein	nb. Rate: 100.00%				•		ON funds moved fron this project in year		/21. Action taker	to financially	Total:	
3848	HBP Local Match	CON	3,	300,000							-3,300,000	
⁻ ed. Rein	nb. Rate: 100.00%		4/2019 Ratta 19 Survey.	an Singh: N	Not ready to ad wit	hin 6 months. C	ON funds moved from	om FFY Beyond to	19/20. As reques	sted in September	Total:	
3848	HBP Local Match	CON									1,020,800	1,020,800
Fed. Rein	nb. Rate: 100.00%		8/2018 Jesu horization of		Revising CON fur	nds per local age	ency's 2018 HBP Su	ırvey. A revised LA	PG 6-D will be red	quired prior to	Total:	1,020,800
3848	HBP Local Match	CON				-2,279,200					2,279,200	
Fed. Rein	nb. Rate: 100.00%				•		ON funds moved fron this project in year		eyond. Action tak	en to financially	Total:	
3848	HBP Local Match	CON			-2,279,200	2,279,200						
Fed. Rein	nb. Rate: 100.00%				•		ON funds moved fron this project in year		/22. Action taker	to financially	Total:	
3848	HBP Local Match	CON	-2,	279,200	2,279,200							
Fed. Rein	nb. Rate: 100.00%						ON funds moved fron)/21. Action taker	to financially	Total:	
3848	HBP Local Match	CON										
-ed. Rein	nb. Rate: 100.00%	cor	nstrain the F	TIP (PUSH)). Attempt will be i	made to program	ON funds moved fron this project in year this does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3848	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	cor	nstrain the F	TIP (PUSH)). Attempt will be i	made to program	ON funds moved fron this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3848	HBP Local Match	CON										
Fed. Rein	nb. Rate: 100.00%	cor	nstrain the F	TIP (PUSH)). Attempt will be i	made to program	N funds moved from this project in year his does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially ndline zeroed out due	Total:	

	District: 10	County: M	lerced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3848	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t		shown. 8/25/2019		to financially dline zeroed out due	Total:	
3848	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be m	ade to program t		shown. 8/17/2017		to financially dline zeroed out due	Total:	
3848	HBP	CON	2,279,200								2,279,200
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%		Jesus Serrano: R Jesus Serrano: N		•	,				Total:	2,279,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Merced County

BRIDGE NO. 39C0275, ARROYA AVENUE OVER WEST DELTA CANAL, 0.9 MI. N/O SR 152. Replace one-lane bridge with a standard 2-lane bridge. No added lane capacity. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	356,650								356,650
R/W			100,000						100,000
CON								1,100,000	1,100,000
Total	356,650		100,000					1,100,000	1,556,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,650		100,000					1,100,000	1,556,650
Local Match									
LSSRP Bond									
Local AC									
Total	356,650		100,000					1,100,000	1,556,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	356,650								356,650
Local Match									
LSSRP Bond									
Local AC									
Total	356,650								356,650

Phase Fund	ina D	etails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4124	HBP	PE	212,400								212,400
	Local Match										
Fed. Rein	nb. Rate: 100.00	% 6/2	28/2016 Nestor Gavino: P	E funds revised p	oer local agency's	revised Exhibit 6-	-D dated 06/28/16.			Total:	212,400
4124	HBP	PE	144,250								144,250
	Local Match										
Fed. Rein	nb. Rate: 100.00	9/1	n/8/2013 Jesus Serrano: R 11/2013 Jesus Serrano: N 21/2013.		٠ ,	,	nding and schedule	e per local agency	's 6-A dated	Total:	144,250

D	istrict: 10	County:	Merced		·						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summai	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			100,000						100,00
		Local Match									
	ı	SSRP Bond									
		Local AC									
		Total			100,000						100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4124	HBP	R/W	-100,000		100,000						
Fed. Reir	Local Match mb. Rate: 100.009	% 10/20/	2018 DLA-Admin: N	lot ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 19/20 to 21/	/22. NEPA not yet	clear.	Total:	
4124	HBP	R/W									_
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-A	016 DLA-Admin: No dmin: Fundline zero t FTIP cycle.							Total:	
4124	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009	DLA-A	2014 DLA-Admin: Nadmin: Nadmin: Fundline zero t FTIP cycle.	,				,		Total:	
4124	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.009		013 Jesus Serrano: 013 Jesus Serrano: 013.		•	,	funding and schedu	ule per local agend	y's 6-A dated	Total:	100,000

						3					
	District: 10	County:	Merced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,100,000	1,100,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,100,000	1,100,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4124	HBP Local Match	CON							-1,100,000	1,100,000	
Fed. Reir	mb. Rate: 100.00%			•	within 6 months. 0			o Beyond. Action	taken to financially	Total:	
4124	HBP	CON						-1,100,000	1,100,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			,	within 6 months. (be made to progra			o 25/26. Action ta	ken to financially	Total:	
4124	HBP Local Match	CON					-1,100,000	1,100,000			
Fed. Reii	mb. Rate: 100.00%			•	within 6 months. (be made to progra			o 24/25. Action ta	ken to financially	Total:	
4124	HBP	CON					1,100,000			-1,100,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/23/2 2021 S	•	Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 23/24. As req	uested in September	Total:	
4124	HBP Local Match	CON								292,200	292,200
Fed. Reir	mb. Rate: 100.00%		018 Jesus Serran ization of funds.	o: Revising CON	funds per local ag	jency's 2018 HBP	Survey. A revised	I LAPG 6-D will be	required prior to	Total:	292,200
4124	HBP Local Match	CON	-807,800							807,800	
Fed. Reir	mb. Rate: 100.00%			•	within 6 months. (be made to progra			o Beyond. Action	taken to financially	Total:	
4124	HBP	CON									
Fed. Reii	Local Match mb. Rate: 100.00%	constr	ain the FTIP (PUS	SH). Attempt will b	e made to progra	m this project in ye			ken to financially Fundline zeroed out c	Total: lue	

ĺ	District: 10	County: Me	erced								
Respo	nsible Agency	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4124	HBP Local Match	CON	807,800							-807,800	
Fed. Re	mb. Rate: 100.00	% 9/21/2016	Nestor Gavino: (CON funds moved	d from Beyond to F	FFY 18/19 per age	ncy HBP survey.			Total:	
4124	НВР	CON								807,800	807,800
	Local Match										
Fed. Re	mb. Rate: 100.00				hanged to 100% (oject accepted into	,	unding and sched	ule per local agend	cy's 6-A dated	Total:	807,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO. 39C0286, ATWATER JORDAN ROAD OVER ATWATER CANAL, 0.3 MI. W/O CENTRAL AVENUE. Replace existing 2-lane bridge. 10/8/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(101)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	342,500								342,500
R/W					100,000				100,000
CON								1,084,161	1,084,161
Total	342,500				100,000			1,084,161	1,526,661
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	342,500				100,000			1,084,161	1,526,661
Local Match									
LSSRP Bond									
Local AC									
Total	342,500				100,000			1,084,161	1,526,661
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	342,500								342,500
Local Match									
LSSRP Bond									
Local AC									
Total	342,500								342,500

Phase Funding Details:

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4126	HBP	PE	260,000								260,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6	6/10/2016 Nestor Gavino:	PE funds revised	per local agency E	Exhibit 6-D dated (06/03/16.			Total:	260,000
4126	НВР	PE	82,500								82,500
	Local Match										
Fed. Reir	nb. Rate: 100.00%	-	10/8/2013 Jesus Serrano: 9/18/2013 Jesus Serrano:		•	,	nds and schedule	per local agency's	6-A dated 6/21/2013.	Total:	82,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					Pi	ogrammed in					
	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					100,000				100,00
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4126	HBP Local Match	R/W			-100,000		100,000				
Fed. Reir	mb. Rate: 100.00%	6 10/18	/2021 DLA-Admin:	Not ready to ad w	vithin 6 months. RW	/ funds moved fro	m FFY 21/22 to 23	3/24. NEPA not y	et clear.	Total:	
4126	HBP	R/W	-100,000		100,000						
Fed. Reir	Local Match mb. Rate: 100.00%	6 10/20	/2018 DLA-Admin:	Not ready to ad w	vithin 6 months. RW	/ funds moved fro	m FFY 19/20 to 21	I/22. NEPA not y	et clear.	Total:	
4126	НВР	R/W	100,000								100,000
Fed. Reir	Local Match mb. Rate: 100.00%			This documents	the change in scope	e from rehabilitation	on to replacement	As documented	l in Ex. 6D dated	 Total:	100,000
4126	HBP	1-19-2 R/W	-100,000								-100,000
4120	Local Match	17/ 7/	-100,000								-100,000
Fed. Reir	mb. Rate: 100.00%	6 4/17/2 1-19-2		This documents	the change in scope	e from rehabilitation	on to replacement	As documented	l in Ex. 6D dated	Total:	-100,000
4126	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A			vithin 6 months. RW				et clear. 7/27/2021 eact funds in the	Total:	
4126	HBP	R/W									
	Local Match										
Fed. Reir	nb. Rate: 100.00%	DLA-A			vithin 6 months. RW TIP cycle migration:				et clear. 8/25/2019 pact funds in the	Total:	
4126	HBP	R/W	100,000								100,000
Fed. Reir	Local Match mb. Rate: 100.00%		2013 Jesus Serrand		t changed to 100% (project accepted int		funds and schedul	e per local agenc	y's 6-A dated	Total:	100,000

Caltrans, Division of Local Assistance

New!

D	istrict: 10	County:	Merced			. •						
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								1,084,161	1,084,161	1
		Local Match										╛
	L	SSRP Bond										4
		Local AC										4
Dh	Tundina Dataila	Total					<u> </u>			1,084,161	1,084,161	╝
Proj id	Funding Details:	Dhana	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal	
4126	Funds Src HBP	Phase CON	1 1101	20/21	21/22	22/23	23/24	24/25	-1,084,161	1,084,161	Total	Nev
7120	Local Match	OON							-1,004,101	1,004,101		1404
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		
4126	HBP Local Match	CON						-1,084,161	1,084,161			Nev
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y	d from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
4126	HBP	CON						1,084,161		-1,084,161		Nev
Fed. Rein	Local Match nb. Rate: 100.00%	9/23/20 2021 S	•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyon	d to 24/25. As req	uested in Septembe	r Total:		
4126	HBP	CON								1,084,161	1,084,161	
	Local Match											
Fed. Rein	nb. Rate: 100.00%	4/17/20 1-19-2		n: This documents	s the change in sc	cope from rehabilit	ation to replaceme	ent. As documente	ed in Ex. 6D dated	Total:	1,084,161	
4126	НВР	CON								-1,084,161	-1,084,161	
Fed. Rein	Local Match nb. Rate: 100.00%	5 4/17/20 1-19-2		n: This documents	s the change in sc	cope from rehabilit	ation to replaceme	ent. As document	ed in Ex. 6D dated	Total:	-1,084,161	
4126	НВР	CON								622,161	622,161	
D	Local Match									<u></u>		
red. Kein	nb. Rate: 100.00%	2/2/20	18 Rattan Singh:	Per revised Exhib	oit 6-A dated 01-19	9-2018 submitted	by agency.			Total:	622,161	
4126	HBP Local Match	CON	-462,000							462,000		
Fed. Rein	nb. Rate: 100.00%					CON funds moved im this project in y		o Beyond. Action	taken to financially	Total:		

	District: 10	County: Mer	ced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4126	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain the	FTIP (PUSH).	Attempt will be m	nade to program t	his project in year			to financially dline zeroed out due	Total:	_
4126	HBP	CON	462,000							-462,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	9/21/2016 N	estor Gavino:	CON funds moved	from Beyond to F	FFY 18/19 per age	ency HBP survey.			Total:	
4126	НВР	CON								462,000	462,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate pro	•	,	funds and schedul	e per local agency'	s 6-A dated	Total:	462,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Merced County

BRIDGE NO. 39C0290, BURCHELL AVENUE OVER DUCK SLOUGH, 0.6 MI. N/O MARIPOSA WAY. Replace 2-lane timber bridge with a standard 2-lane bridge. 9/21/2010: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	720,000								720,000
R/W	50,000								50,000
CON							4,500,000		4,500,000
Total	770,000						4,500,000		5,270,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	770,000						4,500,000		5,270,000
Local Match									
LSSRP Bond									
Local AC									
Total	770,000						4,500,000		5,270,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	720,000								720,000
Local Match									
LSSRP Bond									
Local AC									
Total	720,000								720,000

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3659	HBP	PE	62,000								62,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 4/11/201	6 Bruce Sumida: Co	ost increase in 15	5/16, not PRIOR, p	er 6-D 04/11/16.				Total:	62,000
3659	HBP	PE	178,500								178,500
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 3/16/201	6 Bruce Sumida: Pl	E funds revised p	er local agency's	6-D dated 9/24/15.				Total:	178,500
3659	HBP	PE	479,500								479,500
	Local Match										
Fed. Reir	mb. Rate: 100.00 ⁰		0 Jesus Serrano: R 0 Jesus Serrano: N		٠ ,	,				Total:	479,500

	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	50,000								50,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3659	HBP	R/W									
Fed. Rein	Local Match nb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: N Admin: Fundline zero at FTIP cycle.						yet clear. 7/27/2021 pact funds in the	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: No Admin: Fundline zero at FTIP cycle.							Total:	
3659	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: No Admin: Fundline zero at FTIP cycle.							Total:	
3659	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2013 Jesus Serrano: cycle migration: 201						line zeroed out due to	Total:	
3659	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	Surve		dmin: Fundline ze				•	sted in September 201 0. This does not impac	i Ulai.	
3659	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		2010 Jesus Serrano: 2010 Jesus Serrano:							Total:	50,000

						programmour					
D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$							4,500,000		4,500,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total							4,500,000		4,500,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3659	HBP Local Match	CON						-4,500,000	4,500,000		N
ed. Rein	nb. Rate: 100.00%			•		CON funds moved m this project in year	I from FFY 24/25 tear shown.	o 25/26. Action ta	ken to financially	Total:	
3659	HBP Local Match	CON					-4,500,000	4,500,000			N
ed. Rein	nb. Rate: 100.00%			•		CON funds moved moved m this project in year	I from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:	
3659	HBP	CON				-4,500,000	4,500,000				
ed. Rein	Local Match nb. Rate: 100,00%	6 10/27/	2021 DLA-Admin:	Not ready to ad	within 6 months.	CON funds moved	I from FFY 22/23 t	o 23/24. Action ta	ken to financially	Total:	
				•		m this project in y				TOtal.	
3659	HBP	CON				4,500,000				-4,500,000	N
ed. Rein	Local Match nb. Rate: 100.00%	6 9/23/2 2021 S	•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 22/23. As req	uested in September	Total:	
3659	HBP Local Match	CON					-4,500,000			4,500,000	
Fed. Rein	nb. Rate: 100.00%			•		ON funds moved to m this project in year	from FFY 23/24 to ear shown.	Beyond. Action to	aken to financially	Total:	
3659	HBP	CON				-4,500,000	4,500,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%			•		ON funds moved to m this project in year	from FFY 22/23 to ear shown.	23/24. Action tak	en to financially	Total:	
3659	НВР	CON				4,500,000				-4,500,000	
Fed. Rein	Local Match nb. Rate: 100.00%		2020 DLA-Admin: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 22/23. As req	uested in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3659	HBP Local Match	CON			-4,500,000					4,500,000	
ed. Rein	nb. Rate: 100.00%				hin 6 months. CON			yond. Action take	en to financially	Total:	
3659	HBP Local Match	CON			1,814,800						1,814,800
ed. Rein	nb. Rate: 100.00%		8 Jesus Serrano: I	Revising CON fu	nds per local agend	cy's 2018 HBP Su	rvey. A revised LAI	PG 6-D will be req	uired prior to	Total:	1,814,800
3659	HBP Local Match	CON		-2,685,200	2,685,200						
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON			/22. Action taken	to financially	Total:	_
3659	HBP Local Match	CON	-2,685,200	2,685,200							
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON			/21. Action taken	to financially	Total:	
3659	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be	hin 6 months. CON made to program th 020/21-25/26. This	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3659	HBP Local Match	CON	2,685,200							-2,685,200	
ed. Rein	nb. Rate: 100.00%	9/21/2016	6 Nestor Gavino:(CON funds move	ed from Beyond to F	FFY 18/19 per age	ncy HBP survey.			Total:	
3659	HBP Local Match	CON	-2,685,200							2,685,200	
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON			yond. Action take	en to financially	Total:	
3659	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be	hin 6 months. CON made to program th 018/19-23/24. This	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3659	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%			•	hin 6 months. CON made to program th 016/17-21/22. This				to financially dline zeroed out due	Total:	

	istrict: 10	County: Me	erced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3659	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	•	nade to program t	his project in year	shown. 8/17/2017		to financially dline zeroed out due	Total:	
3659	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	2011 Surve		LA-Admin: Fundlir				13/14. As request 7/18 to 2014/15-19	ed in September 0/20. This does not	Total:	
3659	HBP	CON	2,685,200								2,685,200
	Local Match										
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch New candidate pro	•	,				Total:	2,685,200

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO. 39C0305, TURNER ISLAND ROAD OVER WEST DELTA CANAL, .04 MI. S/O HENRY MILLER AVE. Replace 2-lane bridge with a standard 2-lane bridge.

Fed Proj: BRLS-5939(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	508,392								508,392
R/W					100,000				100,000
CON								1,274,000	1,274,000
Total	508,392				100,000			1,274,000	1,882,392
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,079				88,530			1,127,872	1,666,482
Local Match	58,313				11,470			146,128	215,910
LSSRP Bond									
Local AC									
Total	508,392				100,000			1,274,000	1,882,392
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	450,079								450,079
Local Match	58,313								58,313
LSSRP Bond									
Local AC									
Total	508,392								508,392

Phase Funding Details:

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4271	HBP	PE	280,987								280,987
	Local Match		36,405								36,405
Fed. Reir	mb. Rate: 88.53%	-	0/5/2018 Jesus Serrano: P PS&E.	E funds revised	per local agency's	6-D dated 09/28/2	2018, to complete	NEPA process ar	nd subsequently	Total:	317,392
4271	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	0	/14/2015 Jesus Serrano: P n 4/15/2015. 8/17/2017 DL npact funds in the current F	A-Admin: Fundl		•				Total:	
4271	HBP	PE	169,092								169,092
	Local Match		21,908								21,908
Fed. Reir	mb. Rate: 88.53%	_	/24/2015 Jesus Serrano: N er HBP policy.	lew candidate pro	oject accepted into	the HBP. PE fur	nds per local agend	cy's 6-A dated 2/1	1/2015, and schedule	Total:	191,000

г	District: 10 County									
	District: 10 County Insible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					88,530			,	88,53
	Local Match					11,470				11,47
	LSSRP Bond									
	Local AC									
	Total					100,000				100,00
Phase I	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
271	HBP R/W			-88,530		88,530				
	Local Match			-11,470		11,470				
d. Reir	mb. Rate: 88.53% 10/18	/2021 DLA-Admin:	Not ready to ad	within 6 months. R	RW funds moved fr	rom FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
271	HBP R/W	-88,530		88,530						
	Local Match	-11,470		11,470						
	l. D-1- 00 =00/									
d. Reir	mb. Rate: 88.53% 10/20	/2018 DLA-Admin:	Not ready to ad	within 6 months. R	RW funds moved fr	rom FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
ed. Reir 4271	mb. Rate: 88.53% 10/20 HBP R/W	/2018 DLA-Admin:	Not ready to ad v	within 6 months. R	RW funds moved fr	rom FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
		/2018 DLA-Admin:	Not ready to ad v	within 6 months. R	RW funds moved fr	rom FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
1271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA-	/2016 DLA-Admin: Admin: Fundline zo	Not ready to ad v		RW funds moved fr	rom FFY 17/18 to 1	19/20. NEPA not ;	yet clear. 7/27/2021		
271 d. Reir	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA-	/2016 DLA-Admin: Admin: Fundline zo nt FTIP cycle.	Not ready to ad v	within 6 months. R	RW funds moved fr	rom FFY 17/18 to 1	19/20. NEPA not ;	yet clear. 7/27/2021		88,530
1271 ed. Reir	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre	/2016 DLA-Admin: Admin: Fundline zo	Not ready to ad v	within 6 months. R	RW funds moved fr	rom FFY 17/18 to 1	19/20. NEPA not ;	yet clear. 7/27/2021		88,530 11,470
271 ed. Reir 271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470	Not ready to ad veroed out due to F	within 6 months. R	RW funds moved fr n: 2018/19-23/24	rom FFY 17/18 to 1 4 to 2020/21-25/26.	19/20. NEPA not in	yet clear. 7/27/2021 pact funds in the		
271 d. Reir 271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrano	Not ready to ad veroed out due to F	within 6 months. R FTIP cycle migratio	RW funds moved fr n: 2018/19-23/24	rom FFY 17/18 to 1 4 to 2020/21-25/26.	19/20. NEPA not in	yet clear. 7/27/2021 pact funds in the	Total:	11,470
271 d. Reir 271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ schee	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total:	11,470
271 d. Reir 271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ scher	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond	11,470 100,000 Total
1271 ed. Reir 1271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ schee CON Summary: Fed \$	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond 1,127,872	11,470 100,000 Total 1,127,87
1271 ed. Reir 1271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ sched CON Summary: Fed \$ Local Match	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond 1,127,872	11,470 100,000 Total 1,127,87
1271 ed. Reir 1271	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ scher CON Summary: Fed \$ Local Match LSSRP Bond	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond 1,127,872	11,470 100,000 Total 1,127,87
4271 ed. Reir 4271 ed. Reir	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ schee CON Summary: Fed \$ Local Match LSSRP Bond Local AC	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond 1,127,872 146,128	11,470 100,000 Total 1,127,87 146,12
271 d. Reir 271 d. Reir	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ sched CON Summary: Fed \$ Local Match LSSRP Bond Local AC	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to F	within 6 months. R TIP cycle migration	RW funds moved from: 2018/19-23/24	rom FFY 17/18 to 1 1 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and	Total: Total: Beyond 1,127,872 146,128	11,470 100,000 Total 1,127,87 146,12
1271 ed. Reir 1271 ed. Reir	HBP R/W Local Match mb. Rate: 88.53% 10/13 DLA- curre HBP R/W Local Match mb. Rate: 88.53% 2/24/ schee CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	/2016 DLA-Admin: Admin: Fundline zont FTIP cycle. 88,530 11,470 2015 Jesus Serrandule per HBP policy	Not ready to ad veroed out due to For New candidate /.	within 6 months. R FTIP cycle migration a project accepted i	RW funds moved fin: 2018/19-23/24 into the HBP. R/W	rom FFY 17/18 to 14 to 2020/21-25/26. V funds per local ag	19/20. NEPA not in This does not im gency's 6-A dated	yet clear. 7/27/2021 pact funds in the 2/11/2015, and 25/26	Total: Total: Beyond 1,127,872 146,128 1,274,000	11,470 100,000 Total 1,127,87 146,12

	District: 10	County: Mer	ced									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4271	HBP	CON						-1,127,872	1,127,872			Nev
	Local Match							-146,128	146,128			
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				25/26. Action take	n to financially	Total:		
4271	HBP	CON					-1,127,872	1,127,872				Nev
	Local Match						-146,128	146,128				
Fed. Rei	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				24/25. Action take	n to financially	Total:		
4271	HBP	CON					1,127,872			-1,127,872		Nev
	Local Match						146,128			-146,128		
Fed. Rei	mb. Rate: 88.53%	9/23/2021 Ra 2021 Status.	•	ot ready to ad with	nin 6 months. CO	N funds moved fr	om FFY Beyond t	o 23/24. As reque	sted in September	Total:		
4271	НВР	CON								180,955	180,955	
	Local Match									23,445	23,445	
Fed. Rei	mb. Rate: 88.53%	10/5/2018 Je	sus Serrano:	CON funds revise	d per local agency	y's 6-D dated 09/2	28/2018.			Total:	204,400	
4271	НВР	CON								946,917	946,917	
	Local Match									122,683	122,683	
Fed. Rei	mb. Rate: 88.53%	2/24/2015 Je schedule per		New candidate pro	oject accepted into	o the HBP. CON	funds per local aç	gency's 6-A dated 2	2/11/2015, and	Total:	1,069,600	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Merced County

BRIDGE NO. 39C0310, MERCED AVENUE OVER TURLOCK IRRIGATION DISTRICT (TID) LATERAL #6, 1.35 MI. S/O SR 99. Replace existing 2-lane bridge with a wider 2 lane bridge.

Fed Proj: BRLS-5939(102)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	283,800					93,375			377,175
R/W					100,000				100,000
CON								1,260,000	1,260,000
Total	283,800				100,000	93,375		1,260,000	1,737,175
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	251,248				88,530	82,665		1,115,478	1,537,921
Local Match	32,552				11,470	10,710		144,522	199,254
LSSRP Bond									
Local AC									
Total	283,800				100,000	93,375		1,260,000	1,737,175
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	251,248					82,665			333,913
Local Match	32,552					10,710			43,262
LSSRP Bond									
Local AC									
Total	283,800					93,375			377,175

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4127	HBP	PE					-82,665	82,665				New
	Local Match						-10,710	10,710				
Fed. Reir	nb. Rate: 88.53%		/2021 DLA-Admin: No TP (PUSH). Attempt v				FFY 23/24 to 24/2	5. Action taken to	financially const	rain Total:		
4127	HBP	PE			-82,665		82,665					New!
	Local Match				-10,710		10,710					
Fed. Reir	mb. Rate: 88.53%	10/18/	2021 DLA-Admin: No	t ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	4. NEPA not yet o	elear.	Total:		
4127	HBP	PE		-82,665	82,665							
	Local Match			-10,710	10,710							
Fed. Reir	mb. Rate: 88.53%	3/25/2	2020 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FY 20/21 to 21/22.	. NEPA not yet cle	ear.	Total:		

D	istrict: 10	County: M	erced		pic	ogrammed in	ille i ilir.				
	nsible Agency	- ,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4127	HBP Local Match	PE		82,665 10,710							82,665 10,710
ed. Reir	nb. Rate: 88.53%	4/8/2019 F	Rattan Singh: Per	Agency's reques	t in revised LAPG	Ex 6-A, dated 03	-27-2019.			Total:	93,375
4127	HBP Local Match	PE	130,847 16,953								130,847 16,953
ed. Reir	nb. Rate: 88.53%	6/28/2016	Nestor Gavino: F	PE funds revised	per local agency re	evised Exhibit 6-D	O dated 06/28/16.			Total:	147,800
4127	HBP Local Match	PE	120,401 15,599								120,401 15,599
ed. Reir	nb. Rate: 88.53%	9/20/2013	Jesus Serrano: 1	New candidate pr	oject accepted into	the HBP. PE fu	nds and schedule	per local agency's	6-A dated 6/21/20	113. Total:	136,000
	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					88,530				88,53
		Local Match					11,470				11,47
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,00
	unding Details:		Drion	20/24	24/22	20/22	22/24	24/25	25/26	Davand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
127	HBP Local Match	R/W			-88,530 -11.470		88,530 11,470				
d. Reir	nb. Rate: 88.53%	10/18/202	1 DLA-Admin: No	ot ready to ad with	,	funds moved fro	11,470 m FFY 21/22 to 23	/24. NEPA not ve	t clear.	Total:	
				,						Total.	
127	HBP Local Match	R/W	-88,530 -11,470		88,530 11,470						
d. Reir	nb. Rate: 88.53%	10/20/2018	•	ot ready to ad with	· ·	funds moved fro	m FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
127	HBP Local Match	R/W									
d. Reir	nb. Rate: 88.53%		n: Fundline zeroe	•			m FFY 17/18 to 19 o 2020/21-25/26. T	•	t clear. 7/27/2021 act funds in the	Total:	
127	HBP Local Match	R/W									
d. Reir	nb. Rate: 88.53%		n: Fundline zeroe				m FFY 16/17 to 17 o 2018/19-23/24. T		t clear. 8/25/2019 act funds in the	Total:	

'	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4127	HBP Local Match	R/W	88,530 11,470								88,530 11,470
ed. Reii	mb. Rate: 88.53%	9/20/2013 6/21/2013	3 Jesus Serrano: 1 3.	New candidate pı	roject accepted into	the HBP. R/W fo	unds and schedul	e per local agenc	y's 6-A dated	Total:	100,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,115,478	1,115,47
		Local Match								144,522	144,52
	L	SSRP Bond									
		Local AC									
		Total								1,260,000	1,260,00
Phase	Funding Details:		•	•	•	•	•				
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1127	HBP	CON							-1,115,478	1,115,478	
	Local Match								-144,522	144,522	
ed. Reii	mb. Rate: 88.53%		21 DLA-Admin: No the FTIP (PUSH).					Beyond. Action ta	ken to financially	Total:	
	mb. Rate: 88.53% HBP							3eyond. Action ta -1,115,478	ken to financially 1,115,478	Total:	
		constrain								Total:	
	НВР	constrain		Attempt will be	made to program to	his project in year	shown.	-1,115,478 -144,522	1,115,478 144,522	Total:	
1127 ed. Rei	HBP Local Match	constrain	the FTIP (PUSH).	Attempt will be	made to program to	his project in year	shown.	-1,115,478 -144,522	1,115,478 144,522		
1127 ed. Rei	HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON	the FTIP (PUSH). 21 DLA-Admin: No the FTIP (PUSH).	Attempt will be of the control of th	made to program ti hin 6 months. COI made to program ti	his project in year N funds moved fro his project in year	om FFY 24/25 to 2 shown. -1,115,478 -144,522	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522	1,115,478 144,522 en to financially		
4127 ed. Reii 4127	HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20	the FTIP (PUSH).	Attempt will be out ready to ad with Attempt will be out ready to ad with a tready to ad with the ready to ad with a tready to a tready tready to a tready trea	made to program to hin 6 months. COI made to program to hin 6 months. COI	his project in year N funds moved fro his project in year N funds moved fro	om FFY 24/25 to 2 shown1,115,478 -144,522 om FFY 23/24 to 2	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522	1,115,478 144,522 en to financially		
1127 ed. Reii 1127 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 10/28/20 constrain CON 10/28/20	the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be out ready to ad with Attempt will be out ready to ad with a tready to ad with the ready to ad with a tready to a tready tready to a tready trea	made to program to hin 6 months. COI made to program to hin 6 months. COI	his project in year N funds moved fro his project in year N funds moved fro	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522	1,115,478 144,522 en to financially	Total:	
4127 ed. Reii 4127 ed. Reii	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON	a the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be of the ready to ad with Attempt will be of the ready will be	made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to	his project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take	1,115,478 144,522 en to financially en to financially	Total:	
1127 ed. Rein 1127 ed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON	a the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be of the ready to ad with Attempt will be of the ready will be	made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to	his project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take	1,115,478 144,522 en to financially	Total: Total: -1,115,478	
.127 .127 .127 .127 .127 .127	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON 9/23/202	a the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be of the ready to ad with Attempt will be of the ready will be	made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to	his project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take	1,115,478 144,522 en to financially en to financially	Total: Total: -1,115,478 -144,522	1,115,478
.127 .127 .127 .127 .127 .127	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON 9/23/202 2021 Sta	a the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be of the ready to ad with Attempt will be of the ready will be	made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to	his project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take	1,115,478 144,522 en to financially en to financially	Total: Total: -1,115,478 -144,522 Total:	1,115,478 144,522
1127 ed. Rein 1127 ed. Rein 1127 ed. Rein	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON 9/23/202 2021 Sta	a the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH). 21 DLA-Admin: Note the FTIP (PUSH).	Attempt will be an out ready to ad with Attempt will be an outready to ad with a tready to a tready tread	hin 6 months. COI made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to thin 6 months. CO	nis project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522 om FFY Beyond to	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take 0 23/24. As reque	1,115,478 144,522 en to financially en to financially	Total: Total: -1,115,478 -144,522 Total: 1,115,478	
127 ed. Rein 127 ed. Rein 127 ed. Rein 127	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON 9/23/202 2021 Sta	21 DLA-Admin: No the FTIP (PUSH). 21 DLA-Admin: No the FTIP (PUSH). 1 Rattan Singh: No ttus.	Attempt will be an out ready to ad with Attempt will be an outready to ad with a tready to a tready tread	hin 6 months. COI made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to thin 6 months. CO	nis project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522 om FFY Beyond to	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take 0 23/24. As reque	1,115,478 144,522 en to financially en to financially	Total: Total: -1,115,478 -144,522 Total: 1,115,478 144,522	144,522
4127 ed. Rein 4127 ed. Rein 4127 ed. Rein 4127	HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	constrain CON 10/28/20 constrain CON 10/28/20 constrain CON 9/23/202 2021 Sta CON 7/17/201	21 DLA-Admin: No the FTIP (PUSH). 21 DLA-Admin: No the FTIP (PUSH). 1 Rattan Singh: No ttus.	Attempt will be an out ready to ad with Attempt will be an outready to ad with a tready to a tready tread	hin 6 months. COI made to program to hin 6 months. COI made to program to hin 6 months. COI made to program to thin 6 months. CO	nis project in year N funds moved fro his project in year N funds moved fro his project in year	shown. om FFY 24/25 to 2 shown. -1,115,478 -144,522 om FFY 23/24 to 2 shown. 1,115,478 144,522 om FFY Beyond to	-1,115,478 -144,522 25/26. Action take 1,115,478 144,522 24/25. Action take 0 23/24. As reque	1,115,478 144,522 en to financially en to financially	Total: Total: -1,115,478 -144,522 Total: 1,115,478 144,522 Total:	1,260,000

_	District: 10 onsible Agency	County: Me	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4127	HBP Local Match	CON								211,056 27.344	211,056 27.344
Fed. Re	imb. Rate: 88.53%			Revising CON fund	ds per local agend	cy's 2018 HBP Su	rvey. A revised LA	APG 6-D will be req	uired prior to	Total:	238.400
4127	HBP	authorizatio	n of funds.							674,244	674,244
	Local Match									87,356	87,356
Fed. Re	imb. Rate: 88.53%	9/20/2013 J 6/21/2013.	esus Serrano:	New candidate pro	ject accepted into	the HBP. CON f	unds and schedul	e per local agency	's 6-A dated	Total:	761,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Merced County

BRIDGE NO.39C0319, QUINLEY AVENUE OVER BLACK RASCAL CREEK, 0.6 MI S/O SR 140. Replace 2-lane bridge with a new 2-lane bridge. 2/24/2015: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(107)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	530,000								530,000
R/W	100,000								100,000
CON						3,650,000			3,650,000
Total	630,000					3,650,000			4,280,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,000					3,650,000			4,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	630,000					3,650,000			4,280,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	530,000								530,000
Local Match									
LSSRP Bond									
Local AC									
Total	530,000								530,000

Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4267	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	on 4	I/2015 Jesus Serrano: I I/15/2015. 8/17/2017 D act funds in the current I	LA-Admin: Fundl						i Ulai.	
4267	HBP	PE	530,000								530,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/13	I/2015 Jesus Serrano: I I/2015 Jesus Serrano: I HBP policy.		•	,	funds per local ag	gency's 6-A dated 2	2/11/2015, and schedu	Total: ule	530,000

D	istrict: 10	County:	Merced			. •					
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	100,000								100,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	100,000								100,0
	Funding Details:		D.:i.	00/04	04/00	00/00	00/04	04/05	05/00	D	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4267	HBP Local Match	R/W	100,000		-100,000						
Fed. Reir	mb. Rate: 100.00%	9/24/2 Surve	•	Not ready to ad w	vithin 6 months.	RW funds moved	from FFY 21/22 to	o 19/20. As reque	sted in September 201	9 Total: —	
4267	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	10/20	/2018 DLA-Admin:	Not ready to ad w	rithin 6 months. I	RW funds moved	from FFY 19/20 to	21/22. NEPA not	t yet clear.	Total:	
4267	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2017 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					t yet clear. 7/27/2021 mpact funds in the	Total:	
4267	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve	•	Admin: Fundline z				•	sted in September 201 26. This does not impa	i Ulai.	
4267	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	/2016 DLA-Admin: Admin: Fundline ze nt FTIP cycle.	•					t yet clear. 7/27/2021 npact funds in the	Total:	
4267	HBP Local Match	R/W	100,000								100,000
Fed. Reir	mb. Rate: 100.00%	2/24/2 2/13/2	2015 Eileen Crawfo 2015 Jesus Serrand 2015 Jesus Serrand Jule per HBP policy	: Reimbursement : New candidate	changed to 100	% (Toll Credits).		agency's 6-A date	d 2/11/2015, and	Total:	100,000

						programmed						
	District: 10	County:	Merced									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╗
		Fed \$						3,650,000			3,650,00	0
		Local Match										╛
	L	SSRP Bond										_
		Local AC										4
D.		Total						3,650,000			3,650,00	0
Pnase Proj id	Funding Details:	Diversi	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	T-4-1	
4267	Funds Src HBP	Phase CON	FIIOI	20/21	21/22	22/23			23/20	Deyona	Total	Nev
4207	Local Match	CON					-3,650,000	3,650,000				Nev
ed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: IP (PUSH). Attem	•				4/25. Action taker	to financially const	rain Total:		
4267	HBP Local Match	CON				-3,650,000	3,650,000					Ne
ed. Rei	mb. Rate: 100.00%		2021 DLA-Admin: IP (PUSH). Attem					3/24. Action taker	to financially const	rain Total:		
4267	HBP	CON				3,650,000				-3,650,000		Nev
	Local Match											
ed. Rei	mb. Rate: 100.00%	% 9/23/20 2021 S	•	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	d to 22/23. As req	uested in Septembe	Total:		
4267	HBP	CON					-3,650,000			3,650,000		
	Local Match											
ed. Kei	mb. Rate: 100.00%)20 DLA-Admin: Nain the FTIP (PUS)	•			from FFY 23/24 to ear shown.	Beyond. Action to	iken to financially	Total:		
4267	HBP Local Match	CON				-3,650,000	3,650,000					
ed. Rei	mb. Rate: 100.00%		020 DLA-Admin: Nain the FTIP (PUS	•			from FFY 22/23 to ear shown.	23/24. Action take	en to financially	Total:		
4267	HBP	CON		·		3,650,000	-3,650,000					
	Local Match											
ed. Rei	mb. Rate: 100.00%	% 10/20/2 Survey		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 23/24 to	o 22/23. As reque	sted in September 2	2020 Total:		
4267	HBP	CON		·		-3,650,000	3,650,000					
ed. Rei	Local Match mb. Rate: 100.00%	% 10/30/2	2019 DLA-Admin:	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 22/23 to	o 23/24. Action ta	ken to financially	 Total:		
		constra	ain the FTIP (PUS	H). Attempt will b	e made to progra	m this project in ye	ear shown.			i otai.		

	District: 10	County: Me	erced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4267	HBP Local Match	CON			-3,650,000	3,650,000					
ed. Rei	mb. Rate: 100.00%			•		N funds moved fro his project in year		2/23. Action taken	to financially	Total:	
4267	HBP Local Match	CON		-3,650,000	3,650,000						
Fed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year		/22. Action taken	to financially	Total:	
4267	HBP Local Match	CON		3,650,000						-3,650,000	
Fed. Rei	mb. Rate: 100.00%	6 9/24/2019 2019 Surv	•	lot ready to ad witl	hin 6 months. CC	N funds moved fro	m FFY Beyond to	20/21. As reques	ted in September	Total:	
4267	HBP Local Match	CON								633,000	633,000
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano: on of funds.	Revising CON fur	nds per local agen	cy's 2018 HBP Su	rvey. A revised LA	PG 6-D will be req	uired prior to	Total:	633,000
4267	HBP	CON								3,017,000	3,017,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Jesus Serrano:	Reimbursement c New candidate pr	•	(Toll Credits). o the HBP. CON f	unds and schedule	e per local agency	6-A dated	Total:	3,017,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Merced County

BRIDGE NO. 39C0350, KIBBY ROAD OVER BEAR CREEK, 0.2 MI N/O S BEAR CREEK DR. Replace 2-lane bridge with a standard 2-lane bridge. 7/5/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5939(092)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	630,000		87,660						717,660
R/W	100,000		210,000						310,000
CON								3,290,000	3,290,000
Total	730,000		297,660					3,290,000	4,317,660
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	730,000		297,660					3,290,000	4,317,660
Local Match									
LSSRP Bond									
Local AC									
Total	730,000		297,660					3,290,000	4,317,660
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	630,000		87,660						717,660
Local Match									
LSSRP Bond									
Local AC									
Total	630,000		87,660						717,660

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3960	HBP	PE			87,660						87,660	New
	Local Match											
Fed. Reir	mb. Rate: 100.00	9% 4/23/20	21 Rattan Singh: Re	evising the PE fund	ds per Agency's re	equest in LAPG E	x 6D dated 4-12-20	021.		Total:	87,660	
3960	HBP	PE	630,000								630,000	
	Local Match											
Fed. Reir	mb. Rate: 100.00		2 Jesus Serrano: R 2 Jesus Serrano: N		`	,	agency's 6-A dated	d 6/18/2012.		Total:	630,000	

					p.o	granning in a					
D	istrict: 10	County:	Merced								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	100,000		210,000						310,0
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total	100,000		210,000						310,0
Phase F	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	Funds Src	Phase	PIIOI	20/21		22123	23/24	24/25	25/26	Беуопа	Total
3960	HBP Local Match	R/W			210,000						210,000
ed Reir	nb. Rate: 100.00%	4/23/20)21 Rattan Singh: Re	vising the R/W fu	nds ner Agency's r	request in LAPG F	Ex 6D dated 4-12-	2021		- —	
		.,_0,_0								Total:	210,000
3960		R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		2016 Bruce Sumida: to FTIP cycle migra							ed Total:	
3960	HBP	R/W					-	-			
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-Ad	o15 DLA-Admin: Not dmin: Fundline zeroe FTIP cycle.	,				,		Total:	
3960	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%		113 Jesus Serrano: F cle migration: 2014						e zeroed out due to	O Total:	
3960	HBP	R/W	100,000								100,000
	Local Match										
	nb. Rate: 100.00%										

						9						
	istrict: 10	County:	Merced									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								3,290,000	3,290,00	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total								3,290,000	3,290,00	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3960	HBP	CON							-3,290,000	3,290,000		New!
E. J. D.:	Local Match											
rea. Keir	mb. Rate: 100.00%			•		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3960	HBP	CON		, , , , , , , , , , , , , , , , , , , ,		. , , ,		-3,290,000	3,290,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%					CON funds moved moved this project in year	from FFY 24/25 to	o 25/26. Action ta	ken to financially	Total:		
3960	HBP	CON	ani the i in (i oc	ori). Attempt will t	e made to progra	in this project in y	-3,290,000	3,290,000				New!
	Local Match						-,,	2,22,000				
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved moved this project in year	l from FFY 23/24 to ear shown.	o 24/25. Action ta	ken to financially	Total:		
3960	HBP	CON		, ,	1 0	-3,290,000	3,290,000					New!
	Local Match					, , , , , , , , , , , , , , , , , , , ,	,,					
Fed. Reir	mb. Rate: 100.00%			•		CON funds moved m this project in ye	l from FFY 22/23 to ear shown.	o 23/24. Action ta	ken to financially	Total:		
3960	HBP	CON	-			3,290,000				-3,290,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 9/23/2 2021 S	•	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	d to 22/23. As req	uested in September	Total:		
3960	HBP	CON								-238,000	-238,000	New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 4/23/2	021 Rattan Singh	: Revising the CO	N funds per Ageno	cy's submittal in L	APG Ex 6D dated	4-12-2021.		Total:	-238,000	
3960	HBP	CON					-3,528,000			3,528,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%					ON funds moved to this project in year		Beyond. Action to	aken to financially	Total:		

	District: 10	County: Me	erced								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3960	HBP Local Match	CON				-3,528,000	3,528,000				
Fed. Rei	mb. Rate: 100.00%			,		N funds moved fro this project in year	m FFY 22/23 to 23/24 r shown.	4. Action taken t	o financially	Total:	
3960	HBP Local Match	CON			-3,528,000	3,528,000					
Fed. Rei	mb. Rate: 100.00%			•		N funds moved fro this project in year	m FFY 21/22 to 22/23 r shown.	3. Action taken t	o financially	Total:	
3960	HBP Local Match	CON			3,528,000					-3,528,000	
Fed. Rei	mb. Rate: 100.00%	10/20/2020 2020 Surve		ot ready to ad wit	hin 6 months. Co	ON funds moved fr	om FFY Beyond to 2	1/22. As request	ted in September	Total:	
3960	HBP Local Match	CON	-3,528,000							3,528,000	
Fed. Rei	mb. Rate: 100.00%			•		ON funds moved from this project in year	om FFY 19/20 to Bey r shown.	ond. Action take	en to financially	Total:	
3960	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain t	he FTIP (PUSH).	. Attempt will be	made to program	this project in year	om FFY 18/19 to 19/2 r shown. 7/27/2021 [t funds in the current	DLA-Admin: Fun	•	Total:	
3960	HBP Local Match	CON	3,528,000							-3,528,000	
Fed. Rei	mb. Rate: 100.00%	9/21/2016	Nestor Gavino:	CON funds move	d from Beyond to	FFY 18/19 per ag	ency HBP surveys.			Total:	
3960	HBP Local Match	CON								3,528,000	3,528,000
Fed. Rei	mb. Rate: 100.00%			Reimbursement ch Iew eligible projec	-	'	al agency's 6-A date	d 6/18/2012.		Total:	3,528,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 10 County: Merced

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Merced County Association Of Governments

Number of Projects: 10

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,094,208	3,392,000	397,660		452,060	3,732,665	4,500,000	11,652,888	29,221,481
Local Match	90,864				22,940	10,710		290,650	415,164
LSSRP Bond									
Local AC									
Total for all Phases	5,185,072	3,392,000	397,660		475,000	3,743,375	4,500,000	11,943,538	29,636,645