See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

0	District: 07 County	: Ventura								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Oxn	ard	capaci			DS BL, OVER ED	ISON CANAL, 0.	2 MI E OF HARBOF	BLVD. Bridge r	rehabilitation. No a	dded lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	186,101								186,101
	R/W	,								
	CON						3,680,000			3,680,000
	Total	186,101					3,680,000			3,866,101
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	164,755					3,257,904			3,422,659
	Local Match	21,346					422,096			443,442
	LSSRP Bond									
	Local AC									
	Total	186,101					3,680,000			3,866,101
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	164,755								164,755
	Local Match	21,346								21,346
	LSSRP Bond									
	Local AC	;								
	Total	186,101								186,101
	Funding Details:]
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP PE Local Match	88,530 11,470								88,530 11,470
Fed Rei		2019 Linda Newton: F	Fund line has not	failed to deliver					- · · ·	
	10/19 9/26/	0/2018 DLA-Admin: Fi 2017 Vijay Kopparam: ional cost prior to E-76	und line failed to Per 2017 Surve	deliver.	sting additional \$1	00,000 for PE. A	gency has to submit	Ex. 6D to justify th	Total: he	100,000
3401	HBP PE	-12,305								-12,305
	Local Match	-1,594								-1,594
Fed. Rei	mb. Rate: 88.53% 8/18/	2011 Hamid Aghasha	rif: The agency re	quest was less tha	in the programmed	d funds.			Total:	-13,899
3401 Fed. Rei	HBP PE Local Match mb. Rate: 88.53% 10/7/	2010 Robert Y Wong:	Not ready to ad	within 6 months. F	PE funds moved fro	om FFY 9/10 to 1	0/11. 5/10/2013 DL	A-Admin: Fundlin	^{le} Total:	
	zeroe	ed out due to FTIP cyc	le migration: 201	0/11-15/16 to 2012	2/13-17/18. This d	loes not impact fu	unds in the current F	TIP cycle.		

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	onsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	PE	88,530 11,470								88,530 11,470
ed. Rei	imb. Rate: 88.53%	10/23/20	009 Eric Bost: New	candidate proje	ct added to the pro	gram.				Total:	100,000
	CON Summar	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						3,257,904			3,257,904
		Local Match	0					422,096			422,096
		LSSRP Bond									
		Local AC									
Diana		Total						3,680,000			3,680,000
Proj id	Funding Details: Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP	CON					-3,257,904	3,257,904			lotar
	Local Match						-422,096	422,096			
ed. Rei	imb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				to 24/25. Action	n taken to financially	constrain the FTI	P Total:	
			7 acompt mil bo me	ade to program a	nis project in year a	snown.					
3401	HBP Local Match	CON			nis project in year a	-3,257,904 -422,096	3,257,904 422,096				
3401 ⁻ ed. Rei		10/28/20		eady to Advertise	e. CON funds mov	-3,257,904 -422,096 ed from FFY 22/23	422,096	n taken to financially	constrain the FTI	P Total:	
ed. Rei	Local Match	10/28/20) 21 DLA-Admin: Re	eady to Advertise	e. CON funds mov	-3,257,904 -422,096 ed from FFY 22/23	422,096	n taken to financially	v constrain the FTI	P Total:	
ed. Rei	Local Match imb. Rate: 88.53%	0 10/28/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program t	e. CON funds mov his project in year s -3,257,904 -422,096	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096	422,096 3 to 23/24. Action				
ed. Rei 3401	Local Match imb. Rate: 88.53% HBP	0 10/28/20 (PUSH). CON 0 10/27/20	21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program to eady to Advertise	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22	422,096 3 to 23/24. Action	n taken to financially n taken to financially			
ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match	0 10/28/20 (PUSH). CON 0 10/27/20	21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program to eady to Advertise	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22	422,096 3 to 23/24. Action				
ed. Rei 3401 ed. Rei 3401	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	0 10/28/20 (PUSH). CON 0 10/27/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program t eady to Advertise ade to program t	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action	n taken to financially	v constrain the FTI	P Total:	
Fed. Rei 3401 Fed. Rei 3401	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	0 10/28/20 (PUSH). CON 0 10/27/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program t eady to Advertise ade to program t	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action		v constrain the FTI	P Total:	
ed. Rei 3401 ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	0 10/28/20 (PUSH). CON 0 10/27/20 (PUSH). CON	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program t eady to Advertise ade to program t	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action	n taken to financially	v constrain the FTI	P Total: -3,257,904 -422,096	
ed. Rei 3401 ed. Rei 3401 ed. Rei 3401	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	 10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 9/15/202 CON 	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program t eady to Advertise ade to program t	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action eyond to 21/22. <i>A</i>	n taken to financially	v constrain the FTI	P Total: -3,257,904 -422,096 us. Total:	
ed. Rei 3401 ed. Rei 3401 ed. Rei 3401	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	 10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 9/15/202 CON 11/5/202 	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma	eady to Advertise ade to program the eady to Advertise ade to program the Ready to Advertise.	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096 tise. CON funds n CON funds move	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action eyond to 21/22. <i>A</i> -3,257,904 -422,096	n taken to financially	v constrain the FTI	P Total: -3,257,904 -422,096 us. Total: 3,257,904 422,096	
ed. Rei 3401 ed. Rei 3401 ed. Rei 3401 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	 10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 9/15/202 CON 11/5/202 	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma 21 Vijay Kopparam:	eady to Advertise ade to program the eady to Advertise ade to program the Ready to Advertise.	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096 tise. CON funds n CON funds move	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown.	422,096 3 to 23/24. Action 2 to 22/23. Action eyond to 21/22. <i>A</i> -3,257,904 -422,096	h taken to financially As requested in Sep	v constrain the FTI	P Total: -3,257,904 -422,096 us. Total: 3,257,904 422,096	
Fed. Rei 3401 Fed. Rei 3401 Fed. Rei 3401 Fed. Rei 3401	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	 10/28/20 (PUSH). CON 10/27/20 (PUSH). CON 9/15/202 CON 11/5/202 (PUSH). CON 	21 DLA-Admin: Re Attempt will be ma 21 DLA-Admin: Re Attempt will be ma 21 Vijay Kopparam: 20 DLA-Admin: Rea Attempt will be ma	eady to Advertise ade to program the eady to Advertise ade to program the Ready to Advertise. ade to program the	e. CON funds mov his project in year s -3,257,904 -422,096 e. CON funds mov his project in year s 3,257,904 422,096 tise. CON funds nove his project in year s	-3,257,904 -422,096 red from FFY 22/23 shown. 3,257,904 422,096 red from FFY 21/22 shown. hoved from FFY Br d from FFY 23/24 shown. -3,257,904 -422,096	422,096 3 to 23/24. Action 2 to 22/23. Action eyond to 21/22. <i>A</i> -3,257,904 -422,096 to Beyond. Actio 3,257,904 422,096	h taken to financially As requested in Sep	y constrain the FTI	P Total: -3,257,904 -422,096 us. Total: 3,257,904 422,096 IP Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON			-3,257,904 -422,096	3,257,904 422,096					
ed. Rei	mb. Rate: 88.53%				CON funds move nis project in year	ed from FFY 21/22 shown.	to 22/23. Action ta	aken to financially	constrain the FTIP	Total:	
3401	HBP	CON		-3,257,904	3,257,904						
	Local Match			-422,096	422,096						
ed. Rei	mb. Rate: 88.53%				CON funds move nis project in year	ed from FFY 20/21 shown.	to 21/22. Action ta	aken to financially	constrain the FTIP	Total:	
3401	HBP	CON		3,257,904						-3,257,904	
	Local Match			422,096						-422,096	
ed. Rei	mb. Rate: 88.53%	9/21/2020 2020 Sur		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	l to 20/21. As requ	lested in September	Total:	
3401	HBP	CON					-3,257,904			3,257,904	
	Local Match						-422,096			422,096	
ed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
3401	HBP	CON				-3,257,904	3,257,904				
	Local Match					-422,096	422,096				
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action taken	to financially	Total:	
3401	HBP Local Match	CON			-3,257,904 -422,096	3,257,904 422,096					
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		2/23. Action taken	to financially	Total:	
3401	HBP	CON		-3,257,904	3,257,904						
	Local Match			-422,096	422,096						
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action taken	to financially	Total:	
3401	HBP	CON	-3,257,904	3,257,904							
	Local Match		-422,096	422,096							
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
3401	HBP	CON	985,801								985,801
	Local Match		127,721								127,721
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparai ior to authorizatio		tember survey City	y is requesting addi	tional funds. City ł	nas to submit ex. 6	-D for the cost	Total:	1,113,522

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON	2,272,103 294,375							-2,272,103 -294,375	
ed. Rei	imb. Rate: 88.53%		19 Vijay Kopparam: eptember survey.	NEARLY Ready	to Advertise. CO	N funds moved fro	m FFY Beyond to	19/20. As request	ed by agency in	Total:	
3401	HBP	CON			-2,272,103					2,272,103	
	Local Match				-294,375					294,375	
⁻ ed. Rei	imb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3401	HBP	CON		-2,272,103	2,272,103						
	Local Match			-294,375	294,375						
Fed. Rei	imb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					/22. Action taken	to financially	Total:	
3401	HBP	CON	-2,272,103	2,272,103							
	Local Match		-294,375	294,375							
Fed. Rei	imb. Rate: 88.53%		018 DLA-Admin: No n the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3401	HBP	CON	2,272,103							-2,272,103	
	Local Match		294,375							-294,375	
Fed. Rei	imb. Rate: 88.53%	9/25/201 2018 Su	18 Vijay Kopparam: ırvey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	^{er} Total:	
3401	HBP	CON			-2,272,103					2,272,103	
	Local Match				-294,375					294,375	
Fed. Rei	imb. Rate: 88.53%		017 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
Fed. Rei 3401	imb. Rate: 88.53% HBP							eyond. Action take	n to financially	Total:	
		constrai		Attempt will be r	nade to program tl			eyond. Action take	n to financially	Total:	
3401	НВР	constrain CON 10/25/20		Attempt will be r -2,272,103 -294,375 ot ready to ad with	nade to program tl 2,272,103 294,375 nin 6 months. COI	nis project in year N funds moved fro	shown. m FFY 20/21 to 21	·		Total:	
3401	HBP Local Match	constrain CON 10/25/20	n the FTIP (PUSH). 017 DLA-Admin: No	Attempt will be r -2,272,103 -294,375 ot ready to ad with	nade to program tl 2,272,103 294,375 nin 6 months. COI	nis project in year N funds moved fro	shown. m FFY 20/21 to 21	·			
3401 Fed. Rei	HBP Local Match imb. Rate: 88.53%	constrain CON 10/25/20 constrain	n the FTIP (PUSH). 017 DLA-Admin: No n the FTIP (PUSH).	Attempt will be r -2,272,103 -294,375 ot ready to ad with Attempt will be r	nade to program tl 2,272,103 294,375 nin 6 months. COI	nis project in year N funds moved fro	shown. m FFY 20/21 to 21	·			
3401 ⁻ ed. Rei 3401	HBP Local Match imb. Rate: 88.53% HBP	constrain CON 10/25/20 constrain CON 10/25/20	n the FTIP (PUSH). 017 DLA-Admin: No n the FTIP (PUSH). -2,272,103	Attempt will be r -2,272,103 -294,375 ot ready to ad with Attempt will be r 2,272,103 294,375 ot ready to ad with	nade to program th 2,272,103 294,375 hin 6 months. COI nade to program th hin 6 months. COI	nis project in year N funds moved fro nis project in year N funds moved fro	shown. m FFY 20/21 to 21 shown. m FFY 19/20 to 20	/22. Action taken	to financially		
3401 Fed. Rei 3401	HBP Local Match imb. Rate: 88.53% HBP Local Match	constrain CON 10/25/20 constrain CON 10/25/20	n the FTIP (PUSH). 017 DLA-Admin: No n the FTIP (PUSH). -2,272,103 -294,375 017 DLA-Admin: No	Attempt will be r -2,272,103 -294,375 ot ready to ad with Attempt will be r 2,272,103 294,375 ot ready to ad with	nade to program th 2,272,103 294,375 hin 6 months. COI nade to program th hin 6 months. COI	nis project in year N funds moved fro nis project in year N funds moved fro	shown. m FFY 20/21 to 21 shown. m FFY 19/20 to 20	/22. Action taken	to financially	Total:	378,684
3401 Fed. Rei 3401 Fed. Rei	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	constrain CON 10/25/20 constrain CON 10/25/20 constrain	n the FTIP (PUSH). 017 DLA-Admin: No n the FTIP (PUSH). -2,272,103 -294,375 017 DLA-Admin: No n the FTIP (PUSH).	Attempt will be r -2,272,103 -294,375 ot ready to ad with Attempt will be r 2,272,103 294,375 ot ready to ad with	nade to program th 2,272,103 294,375 hin 6 months. COI nade to program th hin 6 months. COI	nis project in year N funds moved fro nis project in year N funds moved fro	shown. m FFY 20/21 to 21 shown. m FFY 19/20 to 20	/22. Action taken	to financially	Total:	378,684 49,062

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	HBP Local Match	CON	1,893,419 245,313							-1,893,419 -245,313	
ed. Reir	nb. Rate: 88.53%	9/26/20 2017 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
3401	HBP Local Match	CON	-1,893,419 -245,313							1,893,419 245,313	
ed. Reir	nb. Rate: 88.53%		2016 DLA-Admin: No. in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3401	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2016 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2016 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Reir	nb. Rate: 88.53%	9/28/20 2016 S		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Reir	nb. Rate: 88.53%		2015 DLA-Admin: No. in the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3401	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra	2015 DLA-Admin: No. in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constra			nade to program t	his project in year	shown. 7/27/202	1 DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401 Fed. Rein	HBP Local Match nb. Rate: 88.53%						om FFY 16/17 to 17 shown. 8/25/2019		to financially Idline zeroed out due	Total:	
		to FTIP c	cycle migration: 20	16/17-21/22 to 20	18/19-23/24. Thi	s does not impact	funds in the currer	t FTIP cycle.			
3401	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	the FTIP	(PUSH). Attempt	will be made to pr	ogram this projec	t in year shown. 8		nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3401	HBP	CON	1,893,419					-		-1,893,419	
	Local Match		245,313							-245,313	
ed. Rein	nb. Rate: 88.53%	10/8/2014 2014 Sur		Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	to 15/16. As requ	lested in September	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Rein	nb. Rate: 88.53%		11 DLA-Admin: No the FTIP (PUSH).				om FFY 15/16 to Be shown.	eyond. Action tak	en to financially	Total:	
3401	HBP	CON									
ed. Rein	Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3401	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3401	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the currer	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Rein	. Reimb. Rate: 88.53% 10/5/2011 Hamid Aghasharif: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 12/13. As requested in Total: September 2011 Survey.							Total:			

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3401	НВР	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Re	imb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		thin 6 months. COI	N funds moved fr	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%	constrai	in the FTIP (PUSH)	. Attempt will be	made to program th	his project in yea	om FFY 12/13 to 13/ r shown. 8/21/2015 : funds in the current	DLA-Admin: Fun		Total: lue	
3401	HBP	CON	1,893,419							-1,893,419	
	Local Match		245,313							-245,313	
ed. Re	imb. Rate: 88.53%	10/13/2	010 Linda Newton:	Move funding for	construction to fisc	cal year shown in	application dated 8/	12/10 and in 2010) survey.	Total:	
3401	HBP	CON	-1,893,419							1,893,419	
	Local Match		-245,313							245,313	
ed. Re	imb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)				n FFY 13/14 to Beyon r shown.	nd. Action taken	to financially	Total:	
3401	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%						om FFY 12/13 to 13/ does not impact fund			ne Total:	
3401	HBP	CON									
	Local Match										
ed. Re	imb. Rate: 88.53%			,			om FFY 11/12 to 12/ does not impact fund			ne Total:	
0404	HBP	CON	1,893,419								1,893,41
3401											045.04
3401	Local Match		245,313								245,31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	District: 07 Coun	y: Ventura								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Oxna	ard	lanes.			IDS BL, OVER MA	NDALAY BAY, 0.	4 MI E OF HARBOF	R BLVD. Bridge	rehabilitation. No a	adding
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	PE 76,856								76,850
	R/	W								
	CC	N					928,050			928,050
	То	al 76,856					928,050			1,004,906
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fec	\$ 68,041					821,603			889,643
	Local Mat	ch 8,815					106,447			115,263
	LSSRP Bo	nd								
	Local A	.C								
	То	tal 76,856					928,050			1,004,906
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fec	\$ 68,041								68,04 ²
	Local Mat	ch 8,815								8,815
	LSSRP Bo	nd								
	Local A	NC								
	То	tal 76,856								76,856
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP PE	44,265								44,265
Fed Reir	Local Match nb. Rate: 88.53% 12/	5,735 4/2019 Linda Newton:	Fund line has not	failed to deliver						5,735
	10/ 9/2	19/2018 DLA-Admin: F 6/2017 Vijay Kopparam or to E-76.	und line failed to	deliver.	y is programming	additional \$50,00	0 for PE. Agency ha	s to submit Ex. 6E	Total: D	50,000
3402	HBP PE	-31,113								-31,113
	Local Match	-4,031								-4,031
Fed. Reir	nb. Rate: 88.53% 8/2	3/2011 Hamid Aghasha	arif: The agency re	equest at this time	is less than what	previously progra	mmed for the PE ph	ase.	Total:	-35,144
3402 Fed. Reir		7/2010 Robert Y Wong oed out due to FTIP cyo							e Total:	

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[District: 07	County:	Ventura									
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3402	HBP Local Match	PE	54,889 7,111								54,889 7,111	-
Fed. Rei	mb. Rate: 88.53%	10/23/2	009 Eric Bost: New	candidate projec	t					Total:	62,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$						821,603			821,60	3
		Local Match						106,447			106,44	.7
	L	SSRP Bond										7
		Local AC										7
		Total						928,050			928,05	,0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3402	HBP	CON					-821,603	821,603				New!
	Local Match						-106,447	106,447				
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				to 24/25. Action	taken to financially	constrain the FTIF	Total:		
3402	HBP	CON		de to program th		-821,603	821,603					New!
	Local Match					-106,447	106,447					
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				to 23/24. Action	taken to financially	/ constrain the FTIF	Total:		
3402	HBP	CON			-821,603	821,603						New!
	Local Match				-106,447	106,447						
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Re . Attempt will be ma				to 22/23. Action	taken to financially	/ constrain the FTIF	Total:		
3402	HBP	CON			821,603					-821,603		New!
	Local Match				106,447					-106,447		
Fed. Rei	mb. Rate: 88.53%	9/15/20	21 Vijay Kopparam:	Ready to Advert	ise. CON funds m	loved from FFY Be	eyond to 21/22. A	as requested in Sep	otember 2021 Statu	s. Total:		
3402	HBP	CON					-821,603			821,603		
	Local Match						-106,447			106,447		
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				o Beyond. Action	n taken to financial	y constrain the FTI	P Total:		
3402	HBP	CON				-821,603	821,603					
	Local Match					-106,447	106,447					
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Rea . Attempt will be ma				to 23/24. Action t	aken to financially	constrain the FTIP	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON			-821,603 -106,447	821,603 106,447					
ed. Rei	mb. Rate: 88.53%		I/4/2020 DLA-Admin: PUSH). Attempt will b				to 22/23. Action ta	ken to financially o	constrain the FTIP	Total:	
3402	HBP	CON		-821,603	821,603						
	Local Match			-106,447	106,447						
ed. Rei	mb. Rate: 88.53%		1/3/2020 DLA-Admin: PUSH). Attempt will b				to 21/22. Action ta	ken to financially o	constrain the FTIP	Total:	
3402	HBP	CON		821,603						-821,603	
	Local Match			106,447						-106,447	
ed. Rei	mb. Rate: 88.53%		21/2020 Vijay Koppar)20 Survey.	am: Not ready to	ad within 6 month	s. CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3402	HBP	CON					-821,603			821,603	
	Local Match						-106,447			106,447	
ed. Rei	mb. Rate: 88.53%)/31/2019 DLA-Admin onstrain the FTIP (PU					eyond. Action take	en to financially	Total:	
3402	HBP	CON				-821,603	821,603				
	Local Match					-106,447	106,447				
⁻ ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin Instrain the FTIP (PU					/24. Action taken	to financially	Total:	
3402	HBP	CON			-821,603	821,603					
	Local Match				-106,447	106,447					
Fed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin onstrain the FTIP (PU					/23. Action taken	to financially	Total:	
3402	HBP	CON		-821,603	821,603						
	Local Match			-106,447	106,447						
ed. Rei	mb. Rate: 88.53%		0/31/2019 DLA-Admin Instrain the FTIP (PU	•				/22. Action taken	to financially	Total:	
3402	HBP	CON	-821,603	821,603							
	Local Match		-106,447	106,447							
ed. Rei	mb. Rate: 88.53%)/30/2019 DLA-Admin onstrain the FTIP (PU					/21. Action taken	to financially	Total:	
3402	HBP	CON	491,242								491,242
	Local Match		63,646								63,646
	Loour Matori										, -

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON	330,360 42,802							-330,360 -42,802	
Fed. Rei	mb. Rate: 88.53%	9/25/2019 2019 surv		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reque	sted by agency in	Total:	
3402	HBP	CON			-330,360					330,360	
	Local Match				-42,802					42,802	
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action taker	n to financially	Total:	
3402	HBP	CON		-330,360	330,360						
	Local Match			-42,802	42,802						
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH).					/22. Action taken t	o financially	Total:	
3402	HBP	CON	-330,360	330,360							
	Local Match		-42,802	42,802							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: No the FTIP (PUSH).)/21. Action taken t	o financially	Total:	
3402	HBP	CON	330,360							-330,360	
	Local Match		42,802							-42,802	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to ad v	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reque	sted in September	Total:	
3402	HBP	CON			-330,360					330,360	
	Local Match				-42,802					42,802	
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No the FTIP (PUSH).					eyond. Action taker	n to financially	Total:	
3402	HBP	CON		-330,360	330,360						
	Local Match			-42,802	42,802						
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No the FTIP (PUSH).					/22. Action taken t	o financially	Total:	
3402	HBP	CON	-330,360	330,360							
	Local Match		-42,802	42,802							
Fed. Rei	mb. Rate: 88.53%		7 DLA-Admin: No the FTIP (PUSH).)/21. Action taken t	o financially	Total:	
3402	HBP	CON	10,794								10,794
	Local Match		1,399								1,399
Fed. Rei	mb. Rate: 88.53%	9/26/2017 prior to E-	• • • • •	Per 2017 Septem	nber survey, agen	cy is increasing th	e CON cost by \$1	2193. Agency has t	o submit an Ex. 6D	Total:	12,193

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON	319,566 41,403							-319,566 -41,403	
ed. Reir	mb. Rate: 88.53%	9/26/201 2017 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 19/20. As req	uested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Reir	nb. Rate: 88.53%		16 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constraiı	016 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constraiı	016 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Reir	mb. Rate: 88.53%	9/28/201 2016 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	d to 17/18. As req	uested in September	Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match		-41,403							41,403	
ed. Reir	mb. Rate: 88.53%		15 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3402	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constraiı	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3402	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 88.53%	constraiı		Attempt will be r	nade to program t		shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3402	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	15 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	the FTIP		will be made to pr	rogram this projec	t in year shown. 8	/25/2019 DLA-Adr	nin: Fundline zero	financially constrain bed out due to FTIP	Total:	
3402	HBP Local Match	CON	319,566 41,403							-319,566 -41,403	
ed. Rei	mb. Rate: 88.53%	10/8/201	4 Vijay Kopparam:	CON funds move	ed from FFY Beyo	ond to 15/16. As re	equested in Septer	mber 2014 Survey		Total:	
3402	HBP Local Match	CON	-319,566 -41,403							319,566 41,403	
ed. Reir	mb. Rate: 88.53%		11 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3402	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	11 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3402	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constrair	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%		1 Hamid Aghashar ber 2011 Survey.	if: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyo	nd to 12/13. As re	quested in	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3402	HBP Local Match	CON	-319,566 -41,403							319,566 41,403	
ed. Rei	mb. Rate: 88.53%		,		thin 6 months. CON	N funds moved fro	om FFY 13/14 to Be	yond. Action take	n to financially	Total:	
3402	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program th	nis project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3402	HBP	CON	319,566							-319,566	
	Local Match		41,403							-41,403	
ed. Rei	mb. Rate: 88.53%	10/14/201	10 Linda Newton:	Update funding	to match 2010 Surv	ey.				Total:	
3402	HBP	CON	-319,566							319,566	
	Local Match	4/5/00/00	-41,403							41,403	
ea. Rei	mb. Rate: 88.53%				made to program the		FFY 13/14 to Beyo shown.	nd. Action taken	to financially	Total:	
3402	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%						om FFY 12/13 to 13 does not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
3402	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%			,			om FFY 11/12 to 12 does not impact fun		LA-Admin: Fundline TIP cycle.	Total:	
3402	HBP	CON	319,566								319,56
	Local Match		41,403								41,40
ed. Rei	mb. Rate: 88.53%	10/23/200	9 Eric Bost: New	/ candidate proje	ct					Total:	360,96

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	i Valley		RIDGE NO. 52C015 verlay deck with PC0 Fed Proj: BHLS-54	C seal coat and con				TATE RTE 118.	Repair deck spalls a	
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 66,00	45,000							111,000
		R/W								
		CON							683,100	683,100
		Total 66,00	45,000						683,100	794,100
	Fund Source Summary	r: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 58,43	39,839						604,748	703,017
	Local N	latch 7,57	70 5,162						78,352	91,083
	LSSRP I	Bond								
	Loca	I AC								
		Total 66,00	45,000						683,100	794,100
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 58,43	39,839							98,268
	Local N	latch 7,57	70 5,162							12,732
	LSSRP I	Bond								
	Loca	I AC								
		Total 66,00	45,000							111,000
Phase	Funding Details:									
Proj id	Funds Src Phas	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP PE		39,839							39,839
	Local Match		5,162							5,162
Fed. Rei	mb. Rate: 88.53%	7/17/2020 Linda Newt	on: Revise funding	per LAPG 6-D date	d 03/02/2020.				Total:	45,000
4075	HBP PE									
	Local Match									
Fed. Rei	2	0/26/2017 Vijay Koppa 2017 Survey. 7/27/20 mpact funds in the cu	21 DLA-Admin: Fun						Total: ot	
4075	HBP PE	49,57							-49,577	
	Local Match	6,42							-6,423	
Fed. Rei		0/28/2016 Vijay Koppa 2016 Survey.	aram: Not ready to a	ad within 6 months.	PE funds moved f	from FFY Beyond 1	to 16/17. As reque	sted in September	Total:	

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	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4075	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%	DLA-Adm			n 6 months. PE fu P cycle migration:				y agency. 8/25/20 ct funds in the	19 Total:		
4075	HBP Local Match	PE										
ed. Reii	mb. Rate: 88.53%	2015 Sur		LA-Admin: Fundli	within 6 months. F ne zeroed out due				ed in September 1/22. This does no	Total:		
4075	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%	2014 Sur		LA-Admin: Fundli	within 6 months. F ne zeroed out due				ed in September 1/22. This does no	Total:		
4075	HBP	PE	8,853							49,577	58,430	
10/5			0,000									
+0/5	Local Match		1,147							6,423	7,570	
		3/12/201	1,147 3 Vijay Kopparam:						ne remainder of fun n appropriate years	6,423 ds		
	Local Match	3/12/201 will be pr	1,147 3 Vijay Kopparam:							6,423 ds	7,570	
	Local Match mb. Rate: 88.53%	3/12/201 will be pr	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	n appropriate years	6,423 ds Total:	7,570 66,000	8
	Local Match mb. Rate: 88.53%	3/12/2013 will be pr	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	n appropriate years	6,423 ds Total: Beyond	7,570 66,000 Total	
	Local Match mb. Rate: 88.53%	3/12/2013 will be pr y: Fed \$	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	n appropriate years	6,423 ds Total:	7,570 66,000 Total 604,744	
	Local Match mb. Rate: 88.53%	3/12/2013 will be pr y: Fed \$ Local Match	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	n appropriate years	6,423 ds Total: Beyond 604,748 78,352	7,570 66,000 Total 604,744 78,355	2
ed. Reir	Local Match mb. Rate: 88.53%	3/12/201: will be pr y: Fed \$ Local Match .SSRP Bond	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	n appropriate years	6,423 ds Total:	7,570 66,000 Total 604,744	2
ed. Rein Phase ⊨	Local Match mb. Rate: 88.53%	3/12/201: will be pr y: Fed \$ Local Match .SSRP Bond Local AC Total	1,147 3 Vijay Kopparam: ogrammed in beyo Prior	20/21	21/22	n is approved, all r 22/23	23/24	be programmed ir 24/25	25/26	6,423 ds Total: Beyond 604,748 78,352 683,100	7,570 66,000 Total 604,744 78,355 683,100	2
ed. Reir Phase Proj id	Local Match mb. Rate: 88.53%	3/12/2013 will be provide the provided the	1,147 3 Vijay Kopparam: ogrammed in beyo	ond years. After co	omplete application	n is approved, all r	equired funds will	be programmed ir	25/26	6,423 ds Total: Beyond 604,748 78,352 683,100 Beyond	7,570 66,000 Total 604,744 78,355	0
ed. Reir Phase Proj id	Local Match mb. Rate: 88.53%	3/12/201: will be pr y: Fed \$ Local Match .SSRP Bond Local AC Total	1,147 3 Vijay Kopparam: ogrammed in beyo Prior	20/21	21/22	n is approved, all r 22/23	23/24	be programmed ir 24/25	25/26 25/26 25/26 -604,748	6,423 ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748	7,570 66,000 Total 604,744 78,355 683,100	0
Phase Proj id	Local Match mb. Rate: 88.53%	3/12/201: will be provide the provided the	1,147 3 Vijay Kopparam: ogrammed in beyo Prior Prior Prior 21 DLA-Admin: N	20/21 20/21 20/21 20/21	21/22	22/23	23/24 23/24 23/24 23/24	be programmed ir 24/25	25/26 25/26 25/26 -604,748 -78,352	6,423 ds Total: Beyond 604,748 78,352 683,100 Beyond	7,570 66,000 Total 604,744 78,355 683,100	0
Phase Proj id 4075 ed. Rein	Local Match mb. Rate: 88.53% CON Summar Local Match	3/12/201: will be provide the provided the	1,147 3 Vijay Kopparam: ogrammed in beyo Prior Prior Prior 21 DLA-Admin: N	20/21 20/21 20/21 20/21	21/22 21/22 21/22 21/22	22/23	23/24 23/24 23/24 23/24	be programmed ir 24/25	25/26 25/26 25/26 -604,748 -78,352	6,423 ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748 78,352	7,570 66,000 Total 604,744 78,355 683,100	2
Phase Proj id 4075 ed. Reir 4075	Local Match mb. Rate: 88.53% CON Summar L L Eunding Details: Funds Src HBP Local Match mb. Rate: 88.53%	3/12/2013 will be provide the providence of the	1,147 3 Vijay Kopparam: ogrammed in beyo Prior Prior Prior 21 DLA-Admin: N	20/21 20/21 20/21 20/21	21/22 21/22 21/22 21/22	22/23	23/24 23/24 23/24 23/24	be programmed ir 24/25	25/26 25/26 25/26 -604,748 -78,352 en to financially	6,423 ds Total: Beyond 604,748 78,352 683,100 Beyond 604,748 78,352	7,570 66,000 Total 604,744 78,355 683,100	2

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	CON					-604,748 -78,352	604,748 78,352			
ed. Reir	nb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 23/24 to 24 shown.	/25. Action taken	to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
ed. Reir	mb. Rate: 88.53%				nin 6 months. COI nade to program t		m FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	
4075	HBP	CON				604,748				-604,748	
	Local Match					78,352				-78,352	
ed. Reii	mb. Rate: 88.53%	9/20/2021 2021 Statu		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septemb	^{er} Total:	
4075	HBP	CON					-604,748			604,748	
	Local Match						-78,352			78,352	
ed. Reir	mb. Rate: 88.53%				n 6 months. CON nade to program t		n FFY 23/24 to Bey shown.	ond. Action taker	to financially	Total:	
4075	HBP	CON				-604,748	604,748				
	Local Match					-78,352	78,352				
ed. Reir	mb. Rate: 88.53%				n 6 months. CON nade to program t		n FFY 22/23 to 23/2 shown.	24. Action taken t	o financially	Total:	
4075	HBP	CON			-604,748	604,748					
	Local Match				-78,352	78,352					
ed. Rei	nb. Rate: 88.53%				n 6 months. CON nade to program t		n FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
4075	HBP	CON			604,748					-604,748	
	Local Match				78,352					-78,352	
ed. Reir	mb. Rate: 88.53%	9/25/2020 2020 Surve		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 21/22. As requ	ested in Septemb	^{er} Total:	
4075	HBP	CON								290,910	290,910
	Local Match									37,690	37,690
[:] ed. Reir	mb. Rate: 88.53%	7/17/2020	Linda Newton: F	Revise funding to	match LAPG 6-D o	lated 03/02/2020.				Total:	328,600
4075	HBP	CON					-313,839			313,839	
	Local Match						-40,661			40,661	
⁻ ed. Reir	mb. Rate: 88.53%			•	nin 6 months. COI nade to program ti		m FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	CON				-313,839 -40,661	313,839 40,661				
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					/24. Action taken	n to financially	Total:	
4075	HBP	CON			-313,839	313,839					
	Local Match				-40,661	40,661					
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).					/23. Action taken	n to financially	Total:	
4075	HBP	CON			313,839					-313,839	
	Local Match				40,661					-40,661	
ed. Rei	mb. Rate: 88.53%		9 Vijay Kopparam: er 2019 survey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	to 21/22. As requ	uested by agency in	Total:	
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).	•			•	ond. Action take	n to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).	•				22. Action taken t	to financially	Total:	
4075	HBP	CON	-313,839	313,839							
	Local Match		-40,661	40,661							
ed. Rei	mb. Rate: 88.53%		9 DLA-Admin: Not the FTIP (PUSH).					21. Action taken t	to financially	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	3/4/2019	Vijay Kopparam: 1	Not ready to ad wit	thin 6 months. CO	ON funds moved f	om FFY Beyond to	o 19/20.		Total:	
4075	HBP	CON			-313,839					313,839	
	Local Match				-40,661					40,661	
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No the FTIP (PUSH).	•				yond. Action tak	en to financially	Total:	
4075	HBP	CON		-313,839	313,839						
	Local Match			-40,661	40,661						
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No	ot ready to ad withi Attempt will be m				/22. Action taken	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4075	HBP Local Match	CON	-313,839 -40,661	313,839 40,661							
ed. Rei	mb. Rate: 88.53%		17 DLA-Admin: No	ot ready to ad with		ON funds moved fro this project in year		0/21. Action taken	to financially	Total:	
4075	HBP Local Match	CON									
⁻ ed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	9/26/201 ⁻ 2017 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	lested in September	Total:	
4075	HBP	CON	-313,839							313,839	
	Local Match		-40,661							40,661	
ed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action take	en to financially	Total:	
4075	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4075	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4075	HBP	CON	313,839							-313,839	
	Local Match		40,661							-40,661	
ed. Rei	mb. Rate: 88.53%	9/28/2010 2016 Sur		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	lested in September	Total:	
4075	HBP	CON								313,839	313,839
	Local Match									40,661	40,661
ed. Rei	mb. Rate: 88.53%		3 Vijay Kopparam: /ed, all required fur				programmed in be	yond years. After	complete application	Total:	354,500

esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Simi Valley	6-lane br		h to accommoda	VE, OVER ARRO te sidewalks and b		V OF FIRST STREE ed capacity)	T. Bridge Reha	bilitation. Widen e	xisting
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE		165,994							165,99
R/W									
CON								9,510,000	9,510,00
Total		165,994						9,510,000	9,675,99
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795						7,608,000	7,740,79
Local Match		33,199						1,902,000	1,935,19
LSSRP Bond									
Local AC									
Total		165,994						9,510,000	9,675,99
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		132,795							132,79
Local Match		33,199							33,19
LSSRP Bond									
Local AC									
Total		165,994							165,99
ase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
74 HBP PE		132,795							132,795
Local Match		33,199						_	33,199
. Reimb. Rate: 80.00% 7/29/2021	Andy Chou: PE fu	nds changed to 8	30% reimbursem	ent rate				Total:	165,994
74 HBP PE		-132,795			-1,372,215				-1,505,010
Local Match		-17,205			-177,785				-194,990
Reimb. Rate: 88.53% 7/29/2021	Andy Chou: Fund	ing zeroed out to	change reimburs	sement rate.				Total:	-1,700,000
74 Local AC (HBP) PE		-1,372,215			1,372,215				
Local Match		-177,785			177,785				
. Reimb. Rate: 88.53% 7/29/2021	Andy Chou: Fund	ing zeroed out to	change reimburs	sement rate.				Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	Local AC (HBP) Local Match	PE				1,372,215 177,785	-1,372,215 -177,785				
ed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: C	ON conversion pu	shed to 23/24.	111,100	111,100			Total:	
4074	HBP Local Match	PE				-1,372,215 -177,785	1,372,215 177,785				
ed. Reir	nb. Rate: 88.53%		10/28/2020 DLA-Admin: C	ON conversion pu	shed to 23/24.	-111,100	111,100			Total:	
4074	Local AC (HBP)	PE		1,372,215		-1,372,215					
ed. Reir	Local Match nb. Rate: 88.53%		11/1/2019 DLA-Admin: Ad	177,785 d AC to fully fund p	ohase.	-177,785				Total:	
4074	НВР	PE		-1,372,215		1,372,215					
ed. Reir	Local Match nb. Rate: 88.53%		10/25/2019 DLA-Admin: A	-177,785 djust PE funding a	s requested in S	177,785 September 2019 sui	vey.			Total:	
4074	HBP Local Match	PE	-1,505,010 -194,990	1,505,010 194,990							
ed. Reir	nb. Rate: 88.53%		9/25/2018 Vijay Kopparam 2018 Survey.	,	vithin 6 months.	PE funds moved f	rom FFY 19/20 to 2	20/21. As request	ed in September	Total:	
4074	HBP Local Match	PE	1,416,480 183,520							-1,416,480 -183,520	
ed. Reir	nb. Rate: 88.53%		9/26/2017 Vijay Kopparam 2017 Survey.	: Not ready to ad v	vithin 6 months.	PE funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
4074	HBP	PE									
[:] ed. Reir	Local Match nb. Rate: 88.53%		9/26/2017 Vijay Kopparam 2017 Survey. 7/27/2021 D impact funds in the current	LA-Admin: Fundlin						Total:	
4074	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		3/28/2016 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.					•		Total:	
4074	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%		10/1/2015 Vijay Kopparam 2015 Survey. 8/17/2017 D impact funds in the current	LA-Admin: Fundlin						Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4074	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%	2014 Sur		LA-Admin: Fundli	within 6 months. Fine zeroed out due				ed in September I/22. This does no	Total: t		
4074	HBP Local Match	PE	88,530 11,470							1,416,480 183,520	1,505,010 194,990	
ed. Reir	mb. Rate: 88.53%				al application date equired will be pro			mmed in FY 13/14	After the approval	Total:	1,700,000	
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								7,608,000	7,608,00	00
		Local Match								1,902,000	1,902,00	00
	L	SSRP Bond										
		Local AC										
		Total								9,510,000	9,510,00	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1074	HBP	CON								7,608,000	7,608,000	N
d Poir	Local Match nb. Rate: 80.00%	7/20/2024	Andy Chave CO	N funda abanga t	a 200/ raimhuraam	ant rata				1,902,000	1,902,000	
	IID. IVate. 80.00%	1/29/202	TANdy Chou. CO		o 80% reimbursem	ent rate.				Total:	9,510,000	
4074	HBP	CON								-8,419,203	-8,419,203	N
	Local Match									-1,090,797	-1,090,797	
d. Reir	mb. Rate: 88.53%	7/29/2021	Andy Chou: Fur	nding zeroed out t	o change reimburs	ement rate.				Total:	-9,510,000	
1074	HBP	CON			-8,419,203					8,419,203		
	Local Match				-1,090,797					1,090,797		
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			eyond. Action take	en to financially	Total:		
4074	HBP	CON		-8,419,203	8,419,203							
	Local Match			-1,090,797	1,090,797							
ed. Reir	mb. Rate: 88.53%				hin 6 months. CON made to program th			1/22. Action taken	to financially	Total:		
4074	HBP	CON		8,419,203						-8,419,203		
	Local Match			1,090,797						-1,090,797		
ed. Reir	nb. Rate: 88.53%	9/26/2017 2017 Sur		Not ready to ad	within 6 months. C	CON funds moved	from FFY Beyond	l to 20/21. As requ	ested in Septembe	er Total:		

C	District: 07	County: Ve	entura			-					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4074	HBP	CON								8,419,203	8,419,203
	Local Match									1,090,797	1,090,797
Fed. Rei	mb. Rate: 88.53%	•••=•=••••		Based on minimanplete funds will be				ned in beyond year	rs. After the approval	Total:	9,510,000

D	District: 07 Co	ounty: Ve	entura								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Simi	Valley		bridge		commodate shou	ET OVER LAS LL/ Iders (no added ca		5 MI W STEARNS S	ST. Widen existi	ng 2-lane bridge with	a 2-lane
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	15,000					59,800			74,800
		R/W									
		CON								254,000	254,000
		Total	15,000					59,800		254,000	328,800
	Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	13,280					52,941		224,866	291,087
	Local	Match	1,721					6,859		29,134	37,713
	LSSRP	Bond									
	Loc	cal AC									
		Total	15,000					59,800		254,000	328,800
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	13,280					52,941			66,220
	Local	Match	1,721					6,859			8,580
	LSSRP	Bond									
	Loc	cal AC									
		Total	15,000					59,800			74,800
	Funding Details:										
Proj id	Funds Src Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP PE						-52,941	52,941			
	Local Match						-6,859	6,859			
ed. Reir	mb. Rate: 88.53%			ot ready to ad with will be made to pro			FFY 23/24 to 24/	25. Action taken to	financially constr	ain Total:	
4073	HBP PE			-52,941			52,941				
	Local Match			-6,859			6,859				
ed. Reir	nb. Rate: 88.53%		1 DLA-Admin: No ing to FFY 23/24,		in 6 months. PE	funds moved from	FFY 20/21 to 23/	24. Delivery failure	of phase in 20/2	I. Total:	
4073	HBP PE		,	52,941	-52,941						
	Local Match			6,859	-6,859						
⁻ ed. Reir	nb. Rate: 88.53%		Vijay Kopparam:	ind line failed to de Not ready to ad v		^D E funds moved fr	rom FFY 21/22 to	20/21. As requeste	ed in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	PE	-52,941		52,941						
	Local Match		-6,859		6,859						
⁻ ed. Rei	mb. Rate: 88.53%		10/24/2019 DLA-Admin: No Push funding to FFY 21/22,		nin 6 months. PE	funds moved from	FFY 19/20 to 21/2	22. Delivery failure	e of phase in 18/19.	Total:	
4073	HBP Local Match	PE									
⁻ ed. Reii	mb. Rate: 88.53%		10/10/2019 Vijay Kopparam 2019 Survey. 7/27/2021 DL impact funds in the current F	A-Admin: Fundli				•	•	Total:	
4073	HBP	PE	52,941							-52,941	
	Local Match		6,859							-6,859	
Fed. Reii	mb. Rate: 88.53%		10/24/2019 DLA-Admin: Fu 9/25/2018 Vijay Kopparam: 2018 Survey.			PE funds moved fr	om FFY Beyond to	o 18/19. As reque	sted in September	Total:	
4073	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		7/12/2018 Vijay Kopparam: 8/25/2019 DLA-Admin: Fun the current FTIP cycle.							Total:	
4073	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		3/28/2016 DLA-Admin: Not DLA-Admin: Fundline zeroe current FTIP cycle.							Total:	
4073	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/1/2015 Vijay Kopparam: 2015 Survey. 8/17/2017 DL impact funds in the current F	A-Admin: Fundli						Total:	
4073	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%		10/9/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 DL impact funds in the current F	A-Admin: Fundli						Total:	
4073	HBP	PE	13,280							52,941	66,220
	Local Match		1,721							6,859	8,580
Fed. Reii	mb. Rate: 88.53%		3/11/2013 Vijay Kopparam: required to program comple			only \$15,000 in pro	grammed for PE i	n FY 13/14. Comp	lete application is	Total:	74,800

C	District: 07	County:	Ventura								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								224,866	224,866
		Local Match								29,134	29,134
	L	SSRP Bond									
		Local AC									
		Total								254,000	254,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	CON					-224,866			224,866	
	Local Match						-29,134			29,134	
Fed. Reir	mb. Rate: 88.53%				within 6 months. C e made to prograr			Beyond. Action	taken to financially	Total:	
4073	HBP	CON				-224,866	224,866				
	Local Match					-29,134	29,134				
Fed. Reir	mb. Rate: 88.53%				within 6 months. C e made to prograr			o 23/24. Action ta	ken to financially	Total:	
4073	HBP	CON			-224,866	224,866					
	Local Match				-29,134	29,134					
Fed. Reir	mb. Rate: 88.53%				within 6 months. C e made to prograr			o 22/23. Action ta	ken to financially	Total:	
4073	HBP	CON			224,866					-224,866	
	Local Match				29,134					-29,134	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppa mber 2019 Survey		ad within 6 month	s. CON funds m	oved from FFY Be	yond to 21/22. As	requested in	Total:	
4073	HBP	CON			-224,866					224,866	
	Local Match				-29,134					29,134	
Fed. Reir	mb. Rate: 88.53%				ithin 6 months. CO			Beyond. Action ta	aken to financially	Total:	
4073	HBP	CON		-224,866	224,866						
	Local Match			-29,134	29,134						
Fed. Rei	mb. Rate: 88.53%				ithin 6 months. CO e made to prograr			21/22. Action tak	en to financially	Total:	
4073	HBP	CON		224,866						-224,866	
	Local Match			29,134						-29,134	
Fed. Reir	mb. Rate: 88.53%		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	d within 6 months. ney may request E		ed from FFY Beyor	nd to 20/21. Ager	icy says that they will be	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4073	HBP	CON			-224,866					224,866	
	Local Match				-29,134					29,134	
Fed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be m				eyond. Action take	n to financially	Total:	
4073	HBP	CON		-224,866	224,866						
	Local Match			-29,134	29,134						
Fed. Rei	mb. Rate: 88.53%			t ready to ad withi Attempt will be m				1/22. Action taken	to financially	Total:	
4073	HBP	CON		224,866						-224,866	
	Local Match			29,134						-29,134	
Fed. Rei	mb. Rate: 88.53%	9/25/2018 Vija 2018 Survey.		Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond	l to 20/21. As requ	ested in September	Total:	
4073	HBP	CON								224,866	224,866
	Local Match									29,134	29,134
Fed. Rei	mb. Rate: 88.53%			This is a minimu te or full project fu	••	•	ogrammed in beyo	nd years. Complete	e application is	Total:	254,000

	District: 07 C	ounty: \	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Пезро			1 1101	20/21			20/24	24/20	20/20	Boyona	Total
Ven	itura County		capacit		oll Credits program			OF SR 150. Ref	nabilitate historic br	dge. No added land	Ð
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	600,000								600,000
		R/W									
		CON								1,125,000	1,125,000
		Total	600,000							1,125,000	1,725,000
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000							1,125,000	1,725,000
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	600,000							1,125,000	1,725,000
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000								600,000
	Loca	al Match									
	LSSR	P Bond									
	L	ocal AC									
		Total	600,000								600,000
Phase	Funding Details:										
Proj id		hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP PE										
	Local Match	0/0/00/7									
-eu. Kei	mb. Rate: 100.00%	EPSP. 7		nin: Fundline zei	vithin 6 months. P roed out due to FT				advanced with his does not impac	Total: t	
4454	HBP PE Local Match		600,000								600,000
⁻ ed. Rei	mb. Rate: 100.00%				t changed to 100% r Ex 6A dated 8/22					Total:	600,000

C	District: 07	County:	Ventura									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
		Fed \$								1,125,000	1,125,000	
		Local Match										
	LL	SSRP Bond										4
		Local AC										4
		Total								1,125,000	1,125,000	J
	Funding Details:		Drien	20/24	04/00	22/22	22/24	24/25	25/20	Devend		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Marriel
4454	HBP Local Match	CON							-1,125,000	1,125,000		New!
Fed. Reir	mb. Rate: 100.00%			•	within 6 months. (be made to progra			o Beyond. Action	taken to financially	Total:		
4454	HBP	CON						-1,125,000	1,125,000			New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%				within 6 months. (be made to progra			o 25/26. Action tal	ken to financially	Total:		
4454	HBP	CON						1,125,000		-1,125,000		New!
	Local Match											
Fed. Reir	mb. Rate: 100.00%	9/8/20 2021 ۱		m: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 24/25. As re	quested in Septembe	^{er} Total:		
4454	HBP	CON					-1,125,000			1,125,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%				vithin 6 months. C be made to progra			Beyond. Action ta	aken to financially	Total:		
4454	HBP	CON					1,125,000			-1,125,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%		2019 Vijay Koppa mber 2019 Survey		ad within 6 monti	hs. CON funds m	loved from FFY Be	eyond to 23/24. As	requested in	Total:		
4454	HBP	CON			-1,125,000					1,125,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%				rithin 6 months. C be made to progra			Beyond. Action ta	aken to financially	Total:		
4454	HBP	CON			1,125,000					-1,125,000		
	Local Match									<u> </u>		
Fed. Reir	mb. Rate: 100.00%		018 Vijay Koppara Survey.	am: Not ready to	ad within 6 months	s. CON funds mo	ved from FFY Bey	/ond to 21/22. As r	requested in Septemb	per Total:		

[District: 07	County: Ve	entura								
Respo	nsible Agenc	ÿ	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4454	HBP Local Match	CON								1,125,000	1,125,000
Fed. Rei	mb. Rate: 100.0	••••		Reimbursement New Project per	•	· /				Total:	1,125,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

spor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Vent	ura County			E NO. PM00186, ebsite for backup	-	e Maintenance Pro	gram (BPMP) vari	ous bridges in Ve	ntura County. See	e Caltrans Local Ass	stance	
			Fed	Proj:		1						
	Phase Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		PE					96,900				96,9	00
		R/W										
		CON Total					00.000			290,700	290,7	
							96,900			290,700	387,6	10
	Fund Source S	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$					77,520			232,560	310,0	
		Local Match					19,380			58,140	77,5	20
	L	SSRP Bond										
		Local AC Total					96,900			290,700	387,6	00
	PE Summar		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	,	_
		y. Fed \$	FIIO	20/21	21/22	22/23	77,520	24/23	23/20	Beyond	Total 77,5:	20
		Local Match					19,380				19,3	
		SSRP Bond					10,000					
		Local AC										
		Total					96,900				96,9	00
se F	unding Details:		•	•	•		•			•		_
id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1	HBP	PE					77,520				77,520	
	Local Match						19,380				19,380	
kein	nb. Rate: 80.00%		1 DLA-Admin: Re ned for PE not yet		ement rate from 88	3.53% to 80.00% fo	or on system projec	ct, local agency wa	ants to keep	Total:	96,900	
	НВР	PE	,				-85,786				-85,786	
	Local Match						-11,114				-11,114	
Rein	nb. Rate: 88.53%		1 DLA-Admin: Rev med for PE not yet		ment rate from 88	.53% to 80.00% fo	r on system projec	t, local agency wa	ants to keep	Total:	-96,900	
	HBP	PE	, , , ,		-85,786		85,786					
	Local Match nb. Rate: 88.53%				-11,114 nin 6 months. PE ⁻		11,114					

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4611	HBP Local Match	PE			85,786 11,114						85,786 11,114	
ed. Reir	mb. Rate: 88.53%	1/23/2018	Linda Newton: N	New eligible projec	it.					Total:	96,900	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								232,560	232,50	30
		Local Match								58,140	58,14	40
	L	SSRP Bond										
		Local AC										
		Total								290,700	290,70)0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4611	HBP	CON								232,560	232,560	Ne
	Local Match									58,140	58,140	
ed. Reir	nb. Rate: 80.00%		DLA-Admin: Rev ned for PE not yet		ement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	290,700	
4611	HBP	CON								-257,357	-257,357	Ne
	Local Match									-33,343	-33,343	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rev ned for PE not yet		ement rate from 88	.53% to 80.00% f	or on system proje	ect, local agency v	vants to keep	Total:	-290,700	
4611	HBP	CON								257,357	257,357	
	Local Match									33,343	33,343	
ed Reir	nb. Rate: 88.53%	1/23/2018	Linda Newton N	lew eligible projec	:t					Total:	290,700	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Ven	itura								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Ventura County Transportation Commission

Number of Projects: 7

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	904,505	172,634			77,520	4,132,448		9,795,175	15,082,281
Local Match	39,452	38,360			19,380	535,402		2,067,625	2,700,220
LSSRP Bond									
Local AC									
Total for all Phases	943,957	210,994			96,900	4,667,850		11,862,800	17,782,501