See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:14 AM

Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	5.67								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Agoura Hills

BRIDGE NO. 53C0290, ROADSIDE DRIVE OVER MEDEA CREEK, 0.3 MI E KANAN RD. Bridge rehabilitation. Widen existing 2-lane bridge to a 2-lane bridge with shoulders, shoulders and one sidewalk, no added lane capacity. 10/6/2010: Toll Credits programmed for PE & CON. 9/7/2012: Toll credits used for R/W.

Fed Proj: BHLO-5435(017)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
Total	3,542,900								3,542,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond							3		
Local AC									
Total	3,542,900		a.		95		at .		3,542,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	462,500				77 39				462,500
Local Match									
LSSRP Bond									
Local AC									
Total	462,500								462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		014 Vijay Kopparam: ing HOLD.	Per 2014 HBp su	rvey agency is red	questing \$150,000	in additional PE.	An Ex. 6D has to	be approved prior to	Total:	150,000
3704	HBP	PE	162,500								162,500
	Local Match										
Fed. Rein	nb. Rate: 100.00%	6 9/7/20	12 Linda Newton: Up	dated funding to r	match 2012 Surve	y				Total:	162,500
3704	HBP	PE	150,000								150,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		010 Linda Newton: Ro 010 Linda Newton: No			oll Credits).				Total:	150,000

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency	120	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
el e	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	160,000			57 P.S.	9	20 To 10 To		50 ES.	160,00
		Local Match					1				
	L	SSRP Bond									
		Local AC				2 2		50 ft.			
		Total	160,000							Ĭ	160,00
Phase F	unding Details:					0.000		100 to 10		0.500	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP	R/W									
	Local Match									ÿ- <u>-</u>	
Fed. Rein	nb. Rate: 100.00%	next fi	016 Vijay Kopparam scal year. 8/25/2019 pact funds in the cui	DLA-Admin: Fu						TOtal.	
3704	HBP	R/W	70,000	1000							70,000
FJ D.:-	Local Match	0.100.10	6/5VE 17	5 00/50	101 201			ENTER T	r velge i r	9-	
Fed. Rein	nb. Rate: 100.00%		015 Vijay Kopparam ization of funds.	: Per 2015 Septe	mber survey City	is requesting add	itional \$70,000 for	RW. City has to si	ubmit Ex. 6D prior to	Total:	70,000
3704	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	2015 8	015 Vijay Kopparam Survey. 8/25/2019 E t funds in the curren	LA-Admin: Fund				A STATE OF THE STA	(C)	Total:	70
3704	HBP Local Match	R/W									24
Fed. Rein	nb. Rate: 100.00%	DLA-A	015 DLA-Admin: No admin: Fundline zero t FTIP cycle.							Total:	
3704	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2014 9	014 Vijay Kopparam Survey. 8/17/2017 D t funds in the current	LA-Admin: Fund						Total:	50
3704	HBP Local Match	R/W	90,000								90,000
Fed. Rein	mb. Rate: 100.00%		12 Linda Newton: F 12 Linda Newton: N			ð.				Total:	90,000

0	istrict: 07	County:	Los Angeles		i.s						
Respo	nsible Agency	250	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
io.	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,920,400							20	2,920,40
	ı	Local Match				Ĩ			8		
	LS	SSRP Bond									
		Local AC									
		Total	2,920,400			Ĭ			6	3 %	2,920,40
Phase I	unding Details:	- 10		30		3131	. 23	25.00%	24	.P.54.	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP	CON	2,920,400		-2,920,400						
	Local Match										
Fed. Reir	nb. Rate: 100.00%	5/7/202	20 Vijay <mark>Kopp</mark> aram	Ready to Advertis	e. CON funds	moved from FFY 2	21/22 to 19/20. Ph	nase being advance	d with EPSP.	Total:	=======================================
3704	HBP	CON		-2,920,400	2,920,400						
	Local Match										
Fed. Reir	nb. Rate: 100.00%			leady to Advertise. made to program thi			21 to 21/22. Action	n taken to financially	constrain the FTIP	Total:	
3704	HBP	CON	-2,920,400	2,920,400							
	Local Match										
Fed. Reir	nb. Rate: 100.00%			leady to Advertise. made to program thi			20 to 20/21. Action	n taken to financially	constrain the FTIP	Total:	
3704	HBP	CON	2,920,400	-2,920,400							
	Local Match										
Fed. Reir	nb. Rate: 100.00%	3/16/20	020 Vijay Kopparar	n: Ready to Adverti	se. CON funds	s moved from FFY	20/21 to 19/20. A	As requested by age	ncy.	Total:	
3704	HBP	CON	-2,920,400	2,920,400							-
	Local Match									7-2	
Fed. Reir	nb. Rate: 100.00%			Ready to Advertise. made to program thi			/20 to 20/21. Actio	on taken to financial	ly constrain the FTIP	Total:	
3704	HBP	CON	2,920,400	-2,840,400							80,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	7/17/20	019 Vijay Kopparar	n: Ready to Adverti	se. CON funds	s moved from FFY	20/21 to 18/19. F	Project ready to adve	ertise.	Total:	80,000
3704	HBP Local Match	CON	-2,840,400	2,840,400							
Fed. Reir	nb. Rate: 100.00%			NEARLY Ready to a			m FFY 19/20 to 20	0/21. Action taken to	o financially constrain	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	the	24/2018 DLA-Admin: N FTIP (PUSH). Attempt le migration: 2018/19-2	will be made to pr	ogram this project	in year shown. 7	//27/2021 DLA-Adn	nin: Fundline zero		Total:	
3704	HBP Local Match	CON	2,840,400							-2,840,400	
ed. Rein	nb. Rate: 100.00%	100	4/2018 Vijay Kopparam: 8 Survey.	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3704	HBP Local Match	CON								1,072,700	1,072,700
ed. Rein	nb. Rate: 100.00%	7/2	5/2016 Linda Newton: F	Revise funding to r	match Ex. 6D date	d 3/25/2016				Total:	1,072,700
3704	HBP Local Match	CON	-1,767,700							1,767,700	
ed. Reir	nb. Rate: 100.00%		14/2013 DLA-Admin: N strain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3704	HBP	CON									
ed. Reir	Local Match nb. Rate: 100.00%	con	14/2013 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	2000 X 100 X	Total:	
3704	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	14/2013 DLA-Admin: N strain the FTIP (PUSH) FTIP cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3704	HBP Local Match	CON	1,767,700							-1,767,700	
ed. Rein	nb. Rate: 100.00%	9/13	3/2013 Vijay Kopparam:	Per 2013 HBP s	urvey, CON funds	moved from Beyo	ond to 15/16. CON	E-76 target is July	2015.	Total:	
3704	HBP Local Match	CON	-1,767,700							1,767,700	
ed. Rein	nb. Rate: 100.00%		26/2012 DLA-Admin: N strain the FTIP (PUSH)		nin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3704	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	con	26/2012 DLA-Admin: N strain the FTIP (PUSH) TIP cycle migration: 20	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

D	istrict: 07	Cour	nty: Los Ar	ngeles								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON	1,7	767,700							-990,000	777,700
Fed. Reir	nb. Rate: 100.00%		7/2012 Linda l quested in Se		Not ready to ad with 2012 Survey.	in 6 months. CO	N funds moved fro	m FFY Beyond to	14/15 and funding	added. As	Total:	777,700
3704	HBP Local Match	CON	-{	990,000							990,000	
Fed. Reir	nb. Rate: 100.00%	10	0/20/2011 DLA	A-Admin:	Reimbursement cha Not ready to ad with H). Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3704	HBP	CON										
Fed. Rein	Local Match nb. Rate: 100.00%	10 co	0/20/2011 DLA onstrain the FT	A-Admin: ΓΙΡ (PUSI	Reimbursement cha Not ready to ad with H). Attempt will be rr 2014/15-19/20 to 20	in 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP	CON										
Fed. Reir	Local Match nb. Rate: 100.00%	10 co	0/20/2011 DLA onstrain the FT	A-Admin: ΓΙΡ (PUSI	Reimbursement cha Not ready to ad with H). Attempt will be n 2014/15-19/20 to 20	in 6 months. CO	N funds moved fro this project in year	shown. 8/17/2017	DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
3704	HBP	CON										
Fed. Reir	Local Match nb. Rate: 100.00%	10 co	0/20/2011 DLA onstrain the FT	A-Admin: ΓΙΡ (PUSI	Reimbursement cha Not ready to ad with H). Attempt will be m 2012/13-17/18 to 20	in 6 months. CO nade to program	N funds moved fro this project in year	shown. 8/21/2015	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3704	HBP Local Match	CON	(990,000							-990,000	
Fed. Reir	nb. Rate: 100.00%	9/2			Reimbursement cha Not ready to ad wit			om FFY Beyond to) 12/13. As reque	sted in September	Total:	
3704	НВР	CON	-(990,000							990,000	5.
Fed. Reir	Local Match nb. Rate: 100.00%	11		A-Admin:	Reimbursement cha Not ready to ad with H).			om FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3704	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: None FTIP (PUSH).	eimbursement cha ot ready to ad with . Attempt will be m 012/13-17/18 to 20	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 100.00%	11/10/2010 constrain th	DLA-Admin: None FTIP (PUSH).	eimbursement cha ot ready to ad with . Attempt will be m 112/13-17/18 to 20	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/21/2015	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3704	HBP	CON	990,000								990,000
	Local Match										
ed. Reir	nb. Rate: 100.00%			Reimbursement ch New eligible projec		Foll Credits).				Total:	990,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	- 10000								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Bell

BRIDGE NO. 53C0159, GAGE AVE, OVER LOS ANGELES RIVER, 500 W/O LONG BEACH FWY. Rehabilitate bridge. Widen existing 4 lane bridge to include standard lane width, shoulder and sidewalk. (No added capacity)

Fed Proj: BRLS-5272(016)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	582,800					92		2,331,200	2,914,000
R/W	3				250,000				250,000
CON								16,318,000	16,318,000
Total	582,800				250,000			18,649,200	19,482,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953				221,325			16,510,137	17,247,415
Local Match	66,847				28,675			2,139,063	2,234,585
LSSRP Bond									
Local AC									
Total	582,800				250,000			18,649,200	19,482,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953							2,063,811	2,579,764
Local Match	66,847				78			267,389	334,236
LSSRP Bond	3								
Local AC									
Total	582,800							2,331,200	2,914,000

Phase	Funding	Details:
Huse	I WIIWIII	Dottuiis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	PE	-2,063,811							2,063,811	
	Local Match		-267,389							267,389	
Fed. Rein	nb. Rate: 88.53%		18/2018 DLA-Admin: No horization to proceed. M		nin 6 months. PE	funds moved from	FFY 19/20 to Bey	ond. Project has i	not received	Total:	
4314	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	12/5 9/2	5/2019 Linda Newton: F 5/2018 Eileen Crawford: 4/2018 Vijay Kopparam: 18 Survey. 7/27/2021 DL	Fund line failed to Not ready to ad	to deliver. within 6 months.					Total:	

impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Local Match	PE	2,063,811 267,389							-2,063,811 -267,389	
ed. Re	imb. Rate: 88.53%		8/2017 Vijay Kopparam: 17 Survey.	Not ready to ad w	rithin 6 months. PE	funds moved fro	m FFY Beyond to 1	9/20. As request	ted in September	Total:	
4314	HBP Local Match	PE	-2,063,811 -267,389							2,063,811 267,389	
ed. Re	imb. Rate: 88.53%	3/2	20/2017 DLA-Admin: No	t ready to ad withi	n 6 months. PE fu	nds moved from l	FFY 18/19 to Beyor	d. PE not author	ized yet.	Total:	7.
4314	HBP Local Match	PE									-
ed. Re	imb. Rate: 88.53%	9/2 20	/18/2018 DLA-Admin: Fo 23/2016 Vijay Kopparam: 16 Survey. 8/25/2019 D pact funds in the current	Not ready to ad LA-Admin: Fundli	within 6 months. P					Total:	*
4314	HBP Local Match	PE	2,579,764 334,236								2,579,764 334,236
ed. Re	imb. Rate: 88.53%		/16/2015 Vijay Kopparan maining will be programn		cepted. Until applic	cation is approved	by SLA, only 20%	is programmed ir	FY 15/16 and	Total:	2,914,000
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$ t				221,325				221,3
		Local Mat	ich				28,675		P		28,6
	L	SSRP Bo	nd								
		Local /	AC								
		To	otal			Ü	250,000				250,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP Local Match	R/W			-221,325 -28,675		221,325 28,675				
ed. Re	imb. Rate: 88.53%	3/2	29/2021 DLA-Admin: No	t ready to ad withi	n 6 months. RW fu	unds moved from	FFY 21/22 to 23/24	. NEPA not yet o	lear.	Total:	
	HBP	R/W		-221,325	221,325						
4314	I and Market			-28,675	28,675 nin 6 months RW	funds moved fron	n FFY 20/21 to 21/2	2. NEPA not yet	clear.	Total:	*
A TOTAL CONTRACTOR	Local Match imb. Rate: 88.53%	10	/23/2019 DLA-Admin: N	ot ready to ad with	miro monaio. Terr						
DECEMBER OF THE PERSON OF THE		10.	/23/2019 DLA-Admin: N 	221,325 28,675	-221,325 -28,675						50.

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	R/W		-221,325	221,325						
	Local Match			-28,675	28,675						
ed. Re	imb. Rate: 88.53%	10/18/201	18 DLA-Admin: N	Not ready to ad w	ithin 6 months. RW	/ funds moved from	m FFY 20/21 to 21/	/22. NEPA not y	et clear.	Total:	
4314	HBP	R/W	-221,325	221,325							
	Local Match		-28,675	28,675							
ed. Re	imb. Rate: 88.53%	9/28/2018 2018 Sun		: Not ready to a	d within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reque	ested in September	Total:	
4314	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%		nin: Fundline zer		ithin 6 months. RV FIP cycle migration:				et clear. 7/27/2021 pact funds in the	Total:	2
4314	HBP	R/W	221,325							-221,325	
	Local Match		28,675							-28,675	
ed. Re	imb. Rate: 88.53%	9/23/2016 2016 Sun		: Not ready to a	d within 6 months.	RW funds moved	from FFY Beyond	to 18/19. As req	uested in Septembe	er Total:	
		2010 001	voy.								
4314	HBP	R/W	voy.							221,325	221,325
4314	HBP Local Match	and the second s	voy.							221,325 28,675	
		R/W		m: New Project a	accepted						
	Local Match	R/W 10/16/201		m: New Project a	accepted 21/22	22/23	23/24	24/25	25/26	28,675	221,325 28,675 250,000
	Local Match imb. Rate: 88,53%	R/W 10/16/201	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total:	28,675 250,000 Total
	Local Match imb. Rate: 88,53% CON Summar	R/W 10/16/201 y:	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond	28,675 250,000 Total 14,446
	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond 14,446,325	28,675 250,000 Total 14,446
	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$ Local Match	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond 14,446,325	28,675 250,000 Total 14,446
	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond 14,446,325	28,675 250,000
ed. Re	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$ Local Match .SSRP Bond Local AC	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond 14,446,325 1,871,675	28,675 250,000 Total 14,446 1,871
ed. Re	Local Match imb. Rate: 88.53% CON Summar L Funding Details:	R/W 10/16/201 y: Fed \$ Local Match .SSRP Bond Local AC	15 Vijay Koppara	31		22/23	23/24	24/25	25/26	28,675 Total: Beyond 14,446,325 1,871,675	28,675 250,000 Total 14,446 1,871
Fed. Re	Local Match imb. Rate: 88,53% CON Summar L Funding Details:	r/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total	15 Vijay Kopparal Prior	20/21	21/22					28,675 Total: Beyond 14,446,325 1,871,675 16,318,000	28,675 250,000 Total 14,446, 1,871,
Phase Proj id	Local Match imb. Rate: 88.53% CON Summar L Funding Details: Funds Src	R/W 10/16/201 y: Fed \$ Local Match .SSRP Bond Local AC Total Phase	15 Vijay Kopparal Prior	20/21	21/22					28,675 Total: Beyond 14,446,325 1,871,675 16,318,000 Beyond	28,675 250,000 Total 14,446 1,871
Phase Proj id 4314	Local Match imb. Rate: 88.53% CON Summar L Funding Details: Funds Src HBP	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior	20/21 20/21 Not ready to ad w	21/22 -14,446,325	22/23 ON funds moved fro	23/24 om FFY 21/22 to B	24/25	25/26	28,675 Total: Beyond 14,446,325 1,871,675 16,318,000 Beyond 14,446,325	28,675 250,000 Total 14,446 1,871
Phase Proj id 4314	Local Match imb. Rate: 88.53% CON Summar L Funding Details: Funds Src HBP Local Match	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior Prior	20/21 20/21 Not ready to ad w	21/22 -14,446,325 -1,871,675 ithin 6 months. CO	22/23 ON funds moved fro	23/24 om FFY 21/22 to B	24/25	25/26	28,675 Total: Beyond 14,446,325 1,871,675 16,318,000 Beyond 14,446,325 1,871,675	28,675 250,000 Total 14,446 1,871
Phase Proj id	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	range R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/201 constrain	Prior Prior Prior	20/21 20/21 Not ready to ad w	21/22 -14,446,325 -1,871,675 ithin 6 months. CO	22/23 ON funds moved fro	23/24 om FFY 21/22 to B	24/25	25/26	28,675 Total: Beyond 14,446,325 1,871,675 16,318,000 Beyond 14,446,325 1,871,675 Total:	28,675 250,000 Total 14,446 1,871

	District: 07	County: Los	s Angeles								
Respo	nsible Agenc	ey .	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4314	HBP	CON								14,446,325	14,446,325
	Local Match									1,871,675	1,871,675
Fed. Rei	mb. Rate: 88.53	% 10/16/2015	Vijay Kopparam	n: New porject acc	epted					Total:	16.318.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Bell

BRIDGE NO. 53C0445, SLAUSON AVE, OVER LOS ANGELES RIVER, 3/4 MI E ATLANTIC BLVD. Replace existing 4 lane bridge with 4 lane bridge. No added capacity. Scope is not clear.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					535,000	50		2,138,847	2,673,847
R/W								100,000	100,000
CON				Ī		Ī		14,973,546	14,973,546
Total					535,000			17,212,393	17,747,393
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			13,769,914	14,197,914
Local Match					107,000			3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total					535,000			17,212,393	17,747,393
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			1,711,078	2,139,078
Local Match					107,000	22		427,769	534,769
LSSRP Bond			-						
Local AC									
Total					535,000			2,138,847	2,673,847

Phase		

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4315	HBP	PE					428,000			1,711,078	2,139,078	New!
	Local Match						107,000			427,769	534,769	
Fed. Reir	mb. Rate: 80.00%	7.7%	15/2021 DLA-Admin: Rev ogrammed for PE not yet		ment rate from 88.	53% to 80.00% fo	r on system projec	t, local agency w	ants to keep	Total:	2,673,847	
4315	HBP	PE					-473,636			-1,893,521	-2,367,157	New!
	Local Match						-61,365			-245,326	-306,690	
Fed. Reir	nb. Rate: 88.53%		15/2021 DLA-Admin:Revi ogrammed for PE not yet		ent rate from 88.5	3% to 80.00% for	on system project,	local agency wa	nts to keep	Total:	-2,673,847	
4315	HBP	PE		-473,636			473,636					
	Local Match			-61,365			61,365					
Fed. Reir	nb. Rate: 88.53%		/28/2020 DLA-Admin: No e FTIP (PUSH). Attempt				FFY 20/21 to 23/24	1. Action taken to	financially constrain	Total:	*	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1.5/1	NBN 153		730-75 04600	0						,	1014
4315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
ed. Reir	mb. Rate: 88.53%		9/21/2020 Vijay Kopparam: N 2020 Survey.	Not ready to ad v	within 6 months.	PE funds moved fi	rom FFY 19/20 to 20/	21. As requeste	ed in September	Total:	
1315	HBP	PE	473,636	-473,636							
	Local Match		61,365	-61,365							
ed. Reir	mb. Rate: 88.53%		10/22/2020 DLA-Admin: Fun 10/25/2019 DLA-Admin: Not Push funding to FFY 21/22, p	ready to ad with		funds moved from	n FFY 20/21 to 19/20.	Delivery failure	of phase in 18/19.	Total:	
1315	HBP	PE	-473,636	473,636							
	Local Match		-61,365	61,365							
ed. Reir	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: N 2019 Survey.	Not ready to ad v	within 6 months.	PE funds moved fi	rom FFY 18/19 to 20/	21. As requeste	ed in September	Total:	
1315	HBP	PE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
ed. Reir	mb. Rate: 88.53%		10/18/2018 DLA-Admin: Not authorization to proceed. Mo	<u> </u>	nin 6 months. PE	funds moved from	FFY 19/20 to beyon	d. Project has r	ot received	Total:	
4315	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		10/20/2020 DLA-Admin: Fun-	d line has not fa	iled to deliver.					Total:	
			10/24/2019 DLA-Admin: Fun			DE ()	FF(47/40) 40/	46.4	1: 6 ()		
			9/24/2018 Vijay Kopparam: N 2018 Survey. 7/27/2021 DLA impact funds in the current FT	-Admin: Fundli							
1315	HBP	PE	1,893,521	PILLS ENGINEERING						-1,893,521	
	Local Match		245,326							-245,326	
ed. Reir	mb. Rate: 88.53%		9/8/2017 Vijay Kopparam: No 2017 Survey.	ot ready to ad w	ithin 6 months. F	PE funds moved fro	om FFY Beyond to 19	/20. As request	ed in September	Total:	
1315	HBP	PE	-1,893,521							1,893,521	
	Local Match		-245,326							245,326	
ed. Reir	mb. Rate: 88.53%		10/11/2016 DLA-Admin: Not	ready to ad with	nin 6 months. PE	funds moved from	FFY 18/19 to Beyon	d. Scope Not C	lear.	Total:	
1315	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		9/23/2016 Vijay Kopparam: N 2016 Survey. 8/25/2019 DLA impact funds in the current FT	-Admin: Fundli						Total:	

I	District: 07	County:	Los Angeles		10.50							
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4315	HBP Local Match	PE	2,367,157 306,690								2,367,157 306,690	300
Fed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparar iing will be programr		ccepted. Until app	lication is approved	by SLA, 20 % of	PE is programmed	d in 15/16 and	Total:	2,673,847	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$						22.4		80,000	80,00	00
		Local Match								20,000	20,00	00
	L	SSRP Bond										
		Local AC										
	0	Total	9	2				W		100,000	100,00	00
CONTRACTOR DESCRIPTION	Funding Details:		Same		Const. 10001,000	121 55550 447 763	99×5×00000	1 menosas en co	9001091003 *	3-0-1	ř	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4315	HBP	R/W								80,000	80,000	Nev
	Local Match									20,000	20,000	
ed. Rei	mb. Rate: 80.00%		021 DLA-Admin: Re mmed for PE not ye		sement rate from	88.53% to 80.00% t	for on system proj	ect, local agency v	wants to keep	Total:	100,000	
4315	HBP	R/W								-88,530	-88,530	Nev
	Local Match									-11,470	-11,470	
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: Remmed for PE not ye		sement rate from	88.53% to 80.00% t	for on system proj	ect, local agency v	wants to keep	Total:	-100,000	
4315	HBP	R/W				-88,530				88,530		
	Local Match					-11,470				11,470		
Fed. Rei	mb. Rate: 88.53%	200 Aug 100	2020 DLA-Admin: N ain the FTIP (PUSH)					yond. Action take	n to financially	Total:		
4315	HBP	R/W			-88,530	88,530						
	Local Match				-11,470	11,470						
Fed. Rei	mb. Rate: 88.53%	9/24/20 2019 S	019 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 21/22 to	22/23. As reques	ted in September	Total:		
4315	HBP	R/W	-88,530		88,530							
	Local Match		-11,470		11,470							
Fed. Rei	mb. Rate: 88.53%	9/24/20 2018 S	018 Vijay Kopparam Survey.	: Not ready to ad	within 6 months.	RW funds moved f	rom FFY 19/20 to	21/22. As reques	ted in September	Total:	-	
4315	HBP	R/W	88,530							-88,530	29	
	Local Match		11,470							-11,470		
Fed. Rei	mb. Rate: 88.53%	9/8/20 ²	17 Vijay Kopparam: Survey.	Not ready to ad v	vithin 6 months. F	RW funds moved fro	om FFY Beyond to	19/20. As reques	sted in September	Total:	20	

						p. 0 g					
	istrict: 07	County: L	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	R/W	-88,530				20.2.	225	23,23	88,530	Total
1010	Local Match		-11,470							11,470	
ed. Reir	nb. Rate: 88.53%	10/11/201	16 DLA-Admin:	Not ready to ad	within 6 months.	RW funds moved	from FFY 18/19 to	Beyond. Scope	Not Clear.	Total:	
4315	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Reir	nb. Rate: 88.53%	9/23/2016 2016 Sur		m: Not ready to	ad within 6 month	s. RW funds mov	red from FFY Beyo	ond to 18/19. As re	equested in Septemb	per Total:	
4315	HBP	R/W								88,530	88,530
	Local Match									11,470	11,470
ed. Reir	nb. Rate: 88.53%	10/16/201	15 Vijay Koppara	am: New project	accepting					Total:	100,000
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								11,978,837	11,978,83
		Local Match					10			2,994,709	2,994,70
	,L	SSRP Bond									
	0	Local AC					si.				
		Total								14,973,546	14,973,54
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4315	HBP	CON								11,978,837	11,978,837
	Local Match									2,994,709	2,994,709
ed. Reir	nb. Rate: 80.00%		I DLA-Admin: R ned for PE not y		ursement rate fror	n 88.53% to 80.00	0% for on system p	project, local agen	cy wants to keep	Total:	14,973,546
4315	HBP	CON								-13,256,080	-13,256,080
	Local Match									-1,717,466	-1,717,466
ed. Reir	nb. Rate: 88.53%		I DLA-Admin: R ned for PE not y		ursement rate fror	m 88.53% to 80.00	0% for on system	project, local agen	cy wants to keep	Total:	-14,973,546
4315	HBP	CON			-13,256,080					13,256,080	
	Local Match				-1,717,466					1,717,466	
ed. Reir	nb. Rate: 88.53%				within 6 months. be made to progra			to Beyond. Action	taken to financially	Total:	
4315	HBP	CON			13,256,080					-13,256,080	
	Local Match				1,717,466					-1,717,466	
ed. Reir	nb. Rate: 88.53%	9/8/2017 2017 Sun	A STATE OF THE PARTY OF THE PAR	: Not ready to a	d within 6 months.	. CON funds mov	ed from FFY Beyo	ond to 21/22. As re	equested in Septemb	oer Total:	50.0

E	District: U/	County: Los	Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4315	HBP	CON								13,256,080	13,256,080	100
	Local Match									1,717,466	1,717,466	
Fed. Reir	mb. Rate: 88.53%	10/16/2015 V	/ijay Kopparam	n: New project acce	epting					Total:	14,973,546	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Culver City

BRIDGE NO. PM00167, Bridge Preventive Maintenance Program (BPMP) various bridges in Culver City. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5240(037)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE PE	879203		2,,,22	22.20	20/21	2 1120	20/20	Doyona	
	261,000				2k 9		2		261,000
R/W									
CON					200			1,461,600	1,461,600
Total	261,000						X	1,461,600	1,722,600
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063						6	1,293,954	1,525,018
Local Match	29,937						ž	167,646	197,582
LSSRP Bond									
Local AC									
Total	261,000							1,461,600	1,722,600
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063								231,063
Local Match	29,937				26		6		29,937
LSSRP Bond	Î								
Local AC									
Total	261,000								261,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4549	HBP	PE	231,063								231,063
	Local Match		29,937								29,937
Fed. Rein	nb. Rate: 88.53%	3/20/20	017 Eileen Crawford:	New project						Total:	261,000

	District: 07 nsible Agency	County: Lo	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
72	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						20		1,293,954	1,293,95
	L	ocal Match	â							167,646	167,64
	LS	SSRP Bond									
		Local AC						10			
	ė	Total	8	8		314	-5	<i>\$</i>	8	1,461,600	1,461,60
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4549	HBP	CON								1,293,954	1,293,954
	Local Match									167,646	167,646
Fed. Reir	mb. Rate: 88.53%	3/20/2017	Eileen Crawford:	New project						Total:	1,461,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	5.67								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Downey

BRIDGE NO. 53C0080, FLORENCE AVE OVER SAN GABRIEL RIVER, 0.2 MI W SAN GAB RIV FWY. Project Studies Only. Project studies to scope the HBP project correctly.

Fed Proj: BHLS-5334(045)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
N. S. Call St. Co. C.	879208	20/21		1000000000	20124	24725	25/20	Doyona	A-0.000
PE	100,000		200,000						300,000
R/W									
CON									
Total	100,000		200,000						300,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940	ĺ					34,410
LSSRP Bond									
Local AC									
Total	100,000		200,000						300,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940		26		6	3 38	34,410
LSSRP Bond							× -	3 %	
Local AC									
Total	100,000		200,000						300,000

Phase		

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4096	HBP	PE	-177,060								-177,060
	Local Match		-22,940								-22,940
ed. Reir	nb. Rate: 88.53%	3/25/2	2021 DLA-Admiinn: U	lpdated prior year	PE to match auth	orizations to date.				Total:	-200,000
4096	HBP	PE	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Reir	nb. Rate: 88.53%		/2020 DLA-Admin: N funding to FFY 21/22	,		funds moved from FI	FY 19/20 to 21/22.	Delivery failure	e of phase in 19/20.	Total:	
4096	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	nb. Rate: 88.53%	10/10	/2020 DLA-Admin: F /2019 Vijay Kopparan authorized. However,	n: Adding \$200,00	00 to complete the					Total:	200,000

	istrict: 07	Co	ounty: Los A	. 500								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4096	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%		9/25/2017 Vijay	y Kopparam: 8/25/2019 DL	A-Admin: Fundl	within 6 months.	PE funds moved frest to FTIP cycle mig			ed in September 3/24. This does not	Total:	
4096	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%			8/25/2019 DL	A-Admin: Fundl		PE funds moved fr e to FTIP cycle mig			ed in September 8/24. This does not	Total:	
4096	HBP	PE										
	Local Match											
ed. Rein	nb. Rate: 88.53%						dditional PE 8/17/ pact funds in the co		Fundline zeroed o	out due to FTIP cycle	Total:	, i
4096	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%			8/17/2017 DL	A-Admin: Fundl		PE funds moved e to FTIP cycle mig			ted in September 1/22. This does not	Total:	
4096	HBP	PE		265,590								265,590
	Local Match			34,410								34,410
ed. Rein	nb. Rate: 88.53%		4/30/2013 Lind	la Newton: P	rogram PE for lo	cal agency to star	t project studies.				Total:	300,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

R.	<u>, 552</u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Downey

BRIDGE NO. 53C0085, FLORENCE AVE OVER RIO HONDO, 1 MI W PARAMOUNT BLVD. Stand-alone Bridge Preventive Maintenance, no added capacity.

Fed Proj: BRLS-5334(044)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	330,000								330,000
R/W								100	
CON						1		554,850	554,850
Total	330,000							554,850	884,850
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851					Ī		63,641	101,492
LSSRP Bond							F		
Local AC									
Total	330,000						y.	554,850	884,850
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851					1			37,851
LSSRP Bond									
Local AC							PC		
Total	330,000								330,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2015 Sur							ed in September 1/22. This does not	Total:	
3951	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	2014 Sur		LA-Admin: Fundli					sted in September 1/22. This does not	Total:	

					Ρ.,	ogrammou m t						
	District: 07	County: L	os Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3951	HBP	PE	292,149								292,149	29
	Local Match		37,851								37,851	
Fed. Reir	mb. Rate: 88.53%	6/12/2012	2 Linda Newton: 1	New eligible proje	ot.					Total:	330,000	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
		Fed \$				5 5		83		491,209	491,20	9
		Local Match								63,641	63,64	1
	L	SSRP Bond				7 12 12 12 12 12 12 12 12 12 12 12 12 12		20		20 ES.		_
		Local AC					3			2		
		Total		2		2				554,850	554,85	0
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3951	HBP	CON							-491,209	491,209		Nev
	Local Match								-63,641	63,641		
Fed. Reii	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)	Specific to the contract of th			om FFY 25/26 to Be shown.	yond. Action tak	en to financially	Total:		
3951	HBP	CON						-491,209	491,209		7	Nev
	Local Match							-63,641	63,641			
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 24/25 to 25 shown.	/26. Action take	n to financially	Total:	20	
3951	HBP	CON					-491,209	491,209				Nev
	Local Match						-63,641	63,641				
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)	To the second se			om FFY 23/24 to 24 shown.	/25. Action taker	n to financially	Total:		
3951	HBP	CON				-491,209	491,209					Nev
	Local Match					-63,641	63,641					
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 22/23 to 23 shown.	/24. Action taker	n to financially	Total:	97	
3951	HBP	CON			-491,209	491,209						Nev
	Local Match				-63,641	63,641						
Fed. Reir	mb. Rate: 88.53%		21 DLA-Admin: N the FTIP (PUSH)				om FFY 21/22 to 22 shown.	/23. Action taker	n to financially	Total:		
3951	HBP	CON			491,209					-491,209	7	Nev
	Local Match				63,641					-63,641		
Fed. Rei	mb. Rate: 88.53%	9/16/202 2021 Sta		: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 21/22. As req	uested in Septembe	r Total:	200	

	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3951	HBP	CON					-491,209			491,209	
	Local Match						-63,641			63,641	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 23/24 to Beyo shown.	ond. Action take	n to financially	Total:	
3951	HBP	CON				-491,209	491,209				
	Local Match					-63,641	63,641				
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 22/23 to 23/24 shown.	4. Action taken t	o financially	Total:	
3951	HBP	CON			-491,209	491,209					
	Local Match				-63,641	63,641					
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not the FTIP (PUSH).				n FFY 21/22 to 22/23 shown.	3. Action taken t	o financially	Total:	7
3951	HBP	CON			491,209					-491,209	
	Local Match				63,641					-63,641	
ed. Rei	mb. Rate: 88.53%	9/30/2020 2020 Sur		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	o 21/22. As requ	uested in Septemb	er Total:	
3951	HBP	CON								-1,143,940	-1,143,940
	Local Match									-148,210	-148,210
ed. Rei	mb. Rate: 88.53%	3/18/202	0 Linda Newton: R	Revise funding to	match revised sco	pe LAPG 6-A dat	ed 11-04-2019.			Total:	-1,292,150
3951	HBP	CON					-1,635,149			1,635,149	
	Local Match						-211,851			211,851	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	<u>-</u>			om FFY 23/24 to Bey shown.	ond. Action take	en to financially	Total:	,
3951	HBP	CON				-1,635,149	1,635,149				
	Local Match					-211,851	211,851				
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 22/23 to 23/3 shown.	24. Action taken	to financially	Total:	-
3951	HBP	CON			-1,635,149	1,635,149					
	Local Match				-211,851	211,851					
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to 22/3 shown.	23. Action taken	to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149						
	Local Match			-211,851	211,851						
ed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 20/21 to 21/2 shown.	22. Action taken	to financially	Total:	

Resnor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
veshor	Isible Agency		1 1101	20/21	21/22	22/23	25/24	24/25	23/20	Deyond	TOtal
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
ed. Rein	mb. Rate: 88.53%		2019 DLA-Admin: No ain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Rein	mb. Rate: 88.53%		2019 Vijay Kopparam mber 2019 Survey.	: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyond	to 19/20. As red	quested in	Total:	
3951	HBP	CON			-1,635,149					1,635,149	
	Local Match				-211,851					211,851	
ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3951	HBP	CON		-1,635,149	1,635,149		- 103 560 500 500 500				
	Local Match			-211,851	211,851						
ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					22. Action taken	to financially	Total:	
3951	HBP	CON	-1,635,149	1,635,149							
	Local Match		-211,851	211,851							
ed. Rein	mb. Rate: 88.53%		2018 DLA-Admin: No ain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3951	HBP	CON		-							
	Local Match										
ed. Reir	mb. Rate: 88.53%	constra	2018 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	Attempt will be	made to program	this project in year	shown. 7/27/2021 I	DLA-Admin: Fur		Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Rein	mb. Rate: 88.53%	9/28/20 2018 S	018 Vijay Kopparam: Survey.	NEARLY Ready	y to Advertise. CC	N funds moved fro	m FFY Beyond to 1	8/19. As reques	ted in September	Total:	
3951	HBP	CON	-1,635,149							1,635,149	
	Local Match		-211,851							211,851	
ed. Rein	mb. Rate: 88.53%		2013 DLA-Admin: No ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3951	HBP	CON	1,635,149							-1,635,149	
	Local Match		211,851							-211,851	
ed. Rein	mb. Rate: 88.53%	10/7/20 2013 S	013 Vijay Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 17/18. As requ	uested in September	No. of Contract of	

I	District: 07	County: Los A	Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3951	HBP	CON								1,635,149	1,635,149	- 17
	Local Match									211,851	211,851	
Fed. Rei	mb. Rate: 88.53%	6/13/2012 Lind	da Newton: N	lew eligible project.						Total:	1.847.000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Glendora

BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Bridge rehabilitation. Widen bridge to add shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5204(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	300,000				18				300,000
R/W	3				200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,551
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410				136	20			34,410
LSSRP Bond	- 4							2	
Local AC									
Total	300,000					9			300,000

Phase	Funding	Details:
Huse	I WIIWIII	Dottuiis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-A	15 Vijay Kopparam: I Admin: Fundline zerod It FTIP cycle.	•						Total:	
			3 V. (1907 190								
4026	HBP	PE	265,590								265,590
4026	HBP Local Match	PE	265,590 34,410								265,590 34,410

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					177,060			100	177,060
		Local Match	8				22,940				22,940
	L	SSRP Bond									
		Local AC									
	8	Total	ê				200,000				200,000
Phase	Funding Details:	540		241	040	6°5.41.	***	10-0-9	241	50-0.45	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP	R/W			-177,060		177,060				
	Local Match				-22,940		22,940			** <u>-</u>	
Fed. Rei	mb. Rate: 88.53%	10/7/202	21 DLA-Admin: Not	ready to ad with	in 6 months. RW f	funds moved from	FFY 21/22 to 23/2	24. NEPA not yet o	clear.	Total:	90
4026	HBP	R/W	-177,060		177,060						
	Local Match		-22,940		22,940						
Fed. Rei	mb. Rate: 88.53%	10/19/20	018 DLA-Admin: No	t ready to ad wit	hin 6 months. RW	funds moved fror	n FFY 19/20 to 21	/22. NEPA not yet	clear.	Total:	
4026	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	016 DLA-Admin: No min: Fundline zeroe FTIP cycle.							Total:	
4026	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Adı	15 DLA-Admin: Not min: Fundline zeroe FTIP cycle.	And the second s				AUG SOON AND AND AND AND AND AND AND AND AND AN		Total:	***
4026	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
	mb. Rate: 88 53%	1010100	12 Linda Newton: N								

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					100	100 m					
	istrict: 07	County: Lo	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
28.2	105/2 (20)		Drive	20/24	24/22	22/22	22/24	24/25	25/26		
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						82.6		1,065,901	1,065,90
	L	ocal Match								138,099	138,09
	LS	SSRP Bond									
		Local AC									
		Total	3			* *		Ť	8	1,204,000	1,204,00
Phase I	Funding Details:		9-2	200		(end)	P-3	35.747	247	***	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4026	HBP	CON								-382,450	-382,450
	Local Match									-49,550	-49,550
Fed. Reir	mb. Rate: 88.53%	3/5/2015	/ijay Kopparam:	Reduced \$432,00	00 in CON as per E	Ex. 6d dated 2/13/2	2015			Total:	-432,000
4026	HBP	CON								1,448,351	1,448,351
	Local Match									187,649	187,649
Fed. Reir	nb. Rate: 88.53%	10/9/2012	Linda Newton:	New eligible project	ct.					Total:	1,636,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	12 7007								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Industry

BRIDGE NO. 53C0289, AZUSA AVE OVER VALLEY BL/ARENTH AV/SPRR, 1 MI N POMONA FWY. Bridge Painting Fed Proj: BHLSP-5342(004)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	327,000								327,000
R/W					100.	.22			
CON						9,826,530			9,826,530
Total	327,000					9,826,530			10,153,530
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493					8,699,427			8,988,920
Local Match	37,507					1,127,103			1,164,610
LSSRP Bond	3								
Local AC									
Total	327,000					9,826,530			10,153,530
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493					30		9.08	289,493
Local Match	37,507								37,507
LSSRP Bond						22 90		3.0	
Local AC	4							2 2	
Total	327,000				81	2	3,		327,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PATRICIA SALES	A 1	2000 A	222 422				No. of the last of				17.4000000000000000000000000000000000000
4050	HBP	PE	289,493								289,493
	Local Match		37,507								37,507
Fed. Rein	nb. Rate: 88.53%	3/17/201	4 Vijay Kopparam:	Per Ex. 6D signe	d 3-5-2014, adde	d \$327,000 in PE i	in FY 14/15.			Total:	327,000

	<u> </u>	<u> </u>	V 12 W			orogrammed in	the rin.				
	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
(2	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						8,699,427			8,699,427
		Local Match	-0					1,127,103	8		1,127,103
	L	SSRP Bond									
	15	Local AC									
		Total						9,826,530			9,826,530
Phase I	Funding Details:		P-2			20-92	93	187740	2-2	1000	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON					-8,699,427	8,699,427			
	Local Match						-1,127,103	1,127,103		*	24
ed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				/24 to 24/25. Action	on taken to financiall	y constrain the FT	Total:	72
4050	HBP	CON	,			-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				/23 to 23/24. Actio	on taken to financiall	y constrain the FT	TP Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
Fed. Reir	mb. Rate: 88.53%		/2021 DLA-Admin: H). Attempt will be				/22 to 22/23. Actio	on taken to financiall	y constrain the FT	TP Total:	-
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reir	mb. Rate: 88.53%	8/17/2	2021 Andy Chou: F	Ready to Advertise	e. CON funds mov	ed from FFY 20/2	1 to 21/22. Funds	s not obligated, move	ed to next fiscal ye	ear. Total:	.
4050	HBP	CON		8,699,427	-8,699,427						
	Local Match			1,127,103	-1,127,103						
Fed. Reir	mb. Rate: 88.53%	4/26/2	2021 Vijay Koppara	m: Ready to Adv	ertise. CON funds	moved from FFY	21/22 to 20/21. A	s requested by age	ncy.	Total:	
4050	HBP	CON			8,699,427					-8,699,427	-
	Local Match				1,127,103					-1,127,103	
Fed. Reir	mb. Rate: 88.53%	4/23/2	2021 Vijay Koppara	am: Ready to Adv	ertise. CON funds	moved from FFY	Beyond to 21/22.	Project ready to ad	vertise.	Total:	
4050	HBP	CON					-8,699,427			8,699,427	<u> </u>
	Local Match						-1,127,103			1,127,103	
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: H). Attempt will be				24 to Beyond. Act	ion taken to financia	lly constrain the F	TIP Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program th			to 23/24. Action to	ken to financially	constrain the FTIP	Total:	
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Reir	mb. Rate: 88.53%			Ready to Advertise. made to program th			to 22/23. Action to	ken to financially	constrain the FTIP	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			to 21/22. Action to	ken to financially	constrain the FTIP	Total:	3
4050	HBP	CON		8,699,427						-8,699,427	
	Local Match			1,127,103						-1,127,103	
ed. Reii	mb. Rate: 88.53%	9/23/202 2020 Su		m: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 20/21. As requ	uested in Septembe	Total:	
4050	HBP	CON					-8,699,427			8,699,427	
	Local Match						-1,127,103			1,127,103	
ed. Reir	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 23/24 to Be shown.	eyond. Action take	en to financially	Total:	
4050	HBP	CON				-8,699,427	8,699,427				
	Local Match					-1,127,103	1,127,103				
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 22/23 to 23 shown.	3/24. Action taken	to financially	Total:	,
4050	HBP	CON			-8,699,427	8,699,427					
	Local Match				-1,127,103	1,127,103					
ed. Rei	mb. Rate: 88.53%			Not ready to ad wit H). Attempt will be			om FFY 21/22 to 22 shown.	2/23. Action taken	to financially	Total:	
4050	HBP	CON			8,699,427					-8,699,427	
	Local Match				1,127,103					-1,127,103	
ed. Rei	mb. Rate: 88.53%	10/24/20 2019 Su		Not ready to ad wit	thin 6 months. CC	N funds moved fro	om FFY Beyond to	21/22. As reques	ted in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to perform to perform the performance of the performance to perform the performance of the perf			FY 21/22 to Beyon	d. Action taken to	financially constrai	n Total:	

D	istrict: 07	Coun	ty: Los Angeles								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reim	nb. Rate: 88.53%		21/2019 DLA-Admin: NE e FTIP (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reim	nb. Rate: 88.53%		/25/2018 DLA-Admin: NI e FTIP (PUSH). Attempt				FFY 19/20 to 20/21	Action taken to	financially constrain	Total:	
4050	HBP	CON	8,699,427							-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reim	b. Rate: 88.53%		25/2018 Vijay Kopparam: 18 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
4050	HBP	CON			-8,699,427					8,699,427	
	Local Match				-1,127,103					1,127,103	
ed. Reim	nb. Rate: 88.53%		/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4050	HBP	CON		-8,699,427	8,699,427						
	Local Match			-1,127,103	1,127,103						
ed. Reim	nb. Rate: 88.53%		/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					/22. Action taken	to financially	Total:	
4050	HBP	CON	-8,699,427	8,699,427							
	Local Match		-1,127,103	1,127,103							
ed. Reim	nb. Rate: 88.53%		/25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).)/21. Action taken	to financially	Total:	
4050	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	CO	/25/2017 DLA-Admin: No nstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be i	made to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
4050	HBP	CON	8,699,427			15		2977		-8,699,427	
	Local Match		1,127,103							-1,127,103	
ed. Reim	nb. Rate: 88.53%		22/2017 Vijay Kopparam: 17 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	to 18/19. As requ	uested in September	Total:	
4050	HBP	CON	-8,699,427							8,699,427	
	Local Match		-1,127,103							1,127,103	
ed. Reim	nb. Rate: 88.53%		/25/2016 DLA-Admin: Nonstrain the FTIP (PUSH).					eyond. Action take	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	,
4050	HBP Local Match	CON	3,205,230 415,272								3,205,230 415,272
ed. Reir	mb. Rate: 88.53%	9/26/2016 authorizat	Vijay Kopparam	Per 2016 Septer	mber survey agei	ncy is requesting a	35% increased CO	ON. Ex. 6D will be	submitted prior to	Total:	3,620,502
4050	HBP	CON	5,494,197							-5,494,197	
	Local Match		711,831							-711,831	
ed. Reir	mb. Rate: 88.53%	9/26/2016 2016 Surv		Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 16/17. As requ	uested in September	Total:	
4050	HBP	CON	-5,494,197							5,494,197	
	Local Match		-711,831							711,831	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
4050	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
4050	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be n	nade to program	ON funds moved fro this project in year his does not impact	shown. 7/27/2021	I DLA-Admin: Fur	to financially adline zeroed out due	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4050	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	t ready to ad within Attempt will be ma 16/17-21/22 to 2018	ide to program th	is project in year s	shown. 8/25/2019	DLA-Admin: Fund	to financially dline zeroed out due	Total:	
4050	HBP	CON	5,494,197							-5,494,197	<i>5</i> 6
	Local Match		711,831							-711,831	
Fed. Reir	mb. Rate: 88.53%	9/29/2015 \ 2015 Surve		Not ready to ad wit	thin 6 months. C	ON funds moved	from FFY Beyond	to 16/17. As reque	ested in September	Total:	
4050	HBP	CON								-289,493	-289,493
	Local Match									-37,507	-37,507
Fed. Reir	mb. Rate: 88.53%	3/17/2014 \	/ijay Kopparam:	Per Ex. 6D signed	3-5-2014, reduc	ing CON by \$327,	000 and moving th	nat amount to PE		Total:	-327,000
4050	HBP	CON	-5,783,690							5,783,690	
	Local Match		-749,338							749,338	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not e FTIP (PUSH).	ready to ad within (6 months. CON	funds moved from	FFY 13/14 to Bey	ond. Action taken	to financially	Total:	
4050	HBP	CON	5,783,690							·	5,783,690
	Local Match		749,338								749,338
Fed. Reir	mb. Rate: 88.53%	3/13/2013 \ ad within 6		Based on the appli	ication dated 9/2	8/12 this project is	programmed as F	Preventive mainten	ance. Not ready to	Total:	6,533,028

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07	County: Los Ang	geles								
Responsible Agency	F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Industry

BRIDGE NO. 53C1020, NELSON AVE OVER PUENTE CREEK, 0.5 MI S/O SUNSET AVE. Bridge replacement. Widen existing bridge to current standards (no added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					360,250				360,250
R/W				Ì	2.			50,000	50,000
CON								2,017,400	2,017,400
Total					360,250			2,067,400	2,427,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200			1,653,920	1,942,120
Local Match					72,050			413,480	485,530
LSSRP Bond									
Local AC									
Total					360,250			2,067,400	2,427,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200				288,200
Local Match					72,050	90		2 38	72,050
LSSRP Bond					2,				
Local AC	·								
Total					360,250				360,250

Phase		

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4261	HBP	PE			-288,200		288,200					New
	Local Match				-72,050		72,050					
Fed. Rein	nb. Rate: 80.00%	10/8/20 prioritiza		t ready to ad withi	n 6 months. PE fu	nds moved from	FFY 21/22 to 23/24.	Funding pushed	I due to project	Total:		
4261	HBP	PE			288,200		-288,200					New
	Local Match				72,050		-72,050					
Fed. Rein	nb. Rate: 80.00%	9/21/20 2021 St		Not ready to ad	within 6 months. P	E funds moved f	rom FFY 23/24 to 2	1/22. As requeste	ed in September	Total:		
4261	HBP	PE					288,200				288,200	New
	Local Match						72,050				72,050	
Fed. Rein	nb. Rate: 80.00%		21 DLA-Admin: Re nmed for PE not yet		ement rate from 88.	53% to 80.00%	or on system projec	et, local agency w	ants to keep	Total:	360,250	

	District: 07	C	ounty: Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4261	HBP	PE					-318,929				-318,929	N
	Local Match						-41,321				-41,321	
ed. Rei	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Reprogrammed for PE not yet		ment rate from 88	.53% to 80.00% fo	or on system proje	ct, local agency wa	ants to keep	Total:	-360,250	
4261	HBP	PE	-318,929				318,929					
	Local Match		-41,321				41,321					
ed. Rei	mb. Rate: 88.53%		10/28/2020 DLA-Admin: It the FTIP (PUSH). Attempt	•			FFY 19/20 to 23/2	24. Action taken to	financially constra	ain Total:		
4261	HBP Local Match	PE										
ed. Reii	mb. Rate: 88.53%		10/21/2020 DLA-Admin: f 10/15/2019 Linda Newton 18/19. Push funding to Ff 2020/21-25/26. This does	Not ready to ad w Y 19/20. 7/27/202	vithin 6 months. P 11 DLA-Admin: Fu	undline zeroed out				Total:	*	
4261	HBP Local Match	PE										
ed. Rei	mb. Rate: 88.53%		10/15/2019 DLA-Admin: f 9/25/2018 Vijay Kopparan 2018 Survey. 7/27/2021 I impact funds in the curren	: Not ready to ad DLA-Admin: Fundli	within 6 months.					Total:		
4261	HBP Local Match	PE										
ed. Reii	mb. Rate: 88.53%		10/19/2018 DLA-Admin: f 9/26/2016 Vijay Kopparan 2016 Survey. 8/25/2019 I impact funds in the curren	: Not ready to ad DLA-Admin: Fundli	within 6 months.					Total:		
4261	HBP	PE	318,929								318,929	
	Local Match		41,321								41,321	
ed. Rei	mb. Rate: 88.53%		1/8/2015 Linda Newton: N	ew eligible project.						Total:	360,250	

						programmed ii	Tule FIIF.					
	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
42	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	E	Fed \$								40,000	40,0	00
	8	Local Match				Ž.		ĵ		10,000	10,0	00
	L	SSRP Bond										
		Local AC					34	80		32		
		Total				2	2	Į.		50,000	50,0	00
Phase	Funding Details:		100		*	P	8.	3		tende.		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4261	HBP	R/W				-40,000				40,000		New
	Local Match					-10,000				10,000	20	
Fed. Reir	mb. Rate: 80.00%	10/8/2 prioriti		lot ready to ad w	thin 6 months. R	W funds moved fro	om FFY 22/23 to E	Beyond. Funding p	pushed due to project	Total:		
4261	HBP	R/W				40,000				-40,000	1.0	New
	Local Match					10,000				-10,000		
Fed. Rei	mb. Rate: 80.00%	9/21/2 2021 \$		m: Not ready to a	ad within 6 months	s. RW funds move	ed from FFY Beyor	nd to 22/23. As re	equested in September	Total:	30	
4261	HBP	R/W								40,000	40,000	New
	Local Match									10,000	10,000	
Fed. Reir	mb. Rate: 80.00%		021 DLA-Admin: F mmed for PE not y		ursement rate fror	m 88.53% to 80.00	% for on system p	oroject, local agen	cy wants to keep	Total:	50,000	
4261	HBP	R/W								-44,265	-44,265	New
	Local Match									-5,735	-5,735	
Fed. Reir	mb. Rate: 88.53%		021 DLA-Admin: R mmed for PE not y		ursement rate fror	m 88.53% to 80.00	% for on system p	oroject, local agen	cy wants to keep	Total:	-50,000	
4261	HBP	R/W	-44,265							44,265		
	Local Match		-5,735							5,735		
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: ization to proceed.			RW funds moved f	rom FFY 19/20 to	Beyond. Project I	has not received	Total:		
4261	HBP	R/W										
	Local Match											
Fed. Rei	mb. Rate: 88.53%	DLA-A	017 Linda Newton: dmin: Fundline ze t FTIP cycle.						ot yet clear. 7/27/2021 npact funds in the	Total:	*	
4261	HBP	R/W										
	Local Match											
Fed. Reir	mb. Rate: 88.53%	2017 9		DLA-Admin: Fur					uested in September 1-25/26. This does no	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4261	HBP	R/W										200
	Local Match											
ed. Reir	mb. Rate: 88.53%		in: Fundline zero			V funds moved from : 2018/19-23/24 to			et clear. 7/27/2021 act funds in the	Total:		
4261	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
ed. Reir	mb. Rate: 88.53%	1/8/2015	Linda Newton: N	ew eligible project	5)					Total:	50,000	
	CON Summary	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\neg
	3011 341111141	Fed \$		20/21		LLIZO	20/21	2 1120	20,20	1,613,920	1,613,9	20
		Local Match		5 F	1	2 S	3	3		403.480	403.4	
	100	SSRP Bond	+			1				405,400	405,40	00
		Local AC	+			-	4	22		-		╛
		Total	+		+		3	30 2		2,017,400	2,017,4	00
Phase I	Funding Details:	Total		-			9.9			2,017,400	2,017,40	00
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1261	HBP	CON				-1,613,920				1,613,920		1
	Local Match					-403,480				403,480		
ed. Reir	mb. Rate: 80.00%	10/8/2021 prioritizati		t ready to ad withi	n 6 months. COI	N funds moved from	n FFY 22/23 to B	Beyond. Funding p	ushed due to projec	t Total:		
4261	HBP	CON				1,613,920				-1,613,920		N
	Local Match					403,480				-403,480		
ed. Reir	mb. Rate: 80.00%	9/21/2021 2021 Stat		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyor	nd to 22/23. As red	quested in Septemb	er Total:		
1261	HBP	CON								1,613,920	1,613,920	1
	Local Match									403,480	403,480	
ed. Reir	nb. Rate: 80.00%		DLA-Admin: Rened for PE not ye		sement rate from	88.53% to 80.00%	for on system pr	oject, local agency	wants to keep	Total:	2,017,400	
1261	HBP	CON								-1,786,004	-1,786,004	N
	Local Match									-231,396	-231,396	
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Rened for PE not ye		ement rate from 8	88.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	-2,017,400	
1261	HBP	CON		-1,786,004						1,786,004		
	Local Match			-231,396						231,396		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Move funding out.	nin 6 months. CC	ON funds moved fro	om FFY 20/21 to	Beyond. Project h	as not received	Total:	7-0	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rei	mb. Rate: 88.53%	9/25/201 2018 Su		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4261	HBP	CON			-1,786,004					1,786,004	
	Local Match				-231,396					231,396	
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 21/22 to Be shown.	yond. Action take	en to financially	Total:	
4261	HBP	CON		-1,786,004	1,786,004						
	Local Match			-231,396	231,396						
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
4261	HBP	CON		1,786,004						-1,786,004	
	Local Match			231,396						-231,396	
ed. Rei	mb. Rate: 88,53%	9/22/201 2017 Su		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 20/21. As requ	ested in September	Total:	
4261	HBP	CON	-1,786,004							1,786,004	
	Local Match		-231,396							231,396	
ed. Rei	mb. Rate: 88.53%					ON funds moved front this project in year	om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
4261	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	n the FTIP (PUSH). Attempt will be r	made to program	this project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4261	HBP	CON	1,786,004							-1,786,004	
	Local Match		231,396							-231,396	
ed. Rei	mb. Rate: 88.53%	9/29/201 2015 Su		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 18/19. As requ	ested in September	Total:	
4261	HBP	CON								1,786,004	1,786,004
	Local Match									231,396	231,396
ed. Rei	mb. Rate: 88.53%	1/8/2015	Linda Newton: N	lew eligible project	t.					Total:	2,017,400

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Irwindale

BRIDGE NO. 53C0072, ARROW HWY OVER SAN GABRIEL RIVER, 0.5 MI E SAN GAB RIV FWY. Bridge Rehabilitation, widen to accomodate standard lanes, shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(006)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000				8	80			900,000
R/W					500,000			2.0	500,000
CON								4,897,760	4,897,760
Total	900,000				500,000			4,897,760	6,297,760
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
Total	900,000				500,000			4,897,760	6,297,760
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230			20	36	.22 86		7 72	103,230
LSSRP Bond								2.04	
Local AC									
Total	900,000								900,000

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	0.20.2	012 Smita Dhuldhoya out due to FTIP cyc							Total:	
3904	HBP	PE	796,770				***				796,770
	Local Match		103,230								103,230
Fed. Rei	mb. Rate: 88.53%	2/15/20	012 Linda Newton: N	New eligible projec	st.					Total:	900,000

					pr	ogrammed in t	ne FIIP.					
	District: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
12	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					442,650			2.	442,65	0
	8	Local Match		8		ľ	57,350			***	57,35	0
	L	SSRP Bond										
		Local AC								2 22		
		Total					500,000		8	2	500,00	0
Phase	Funding Details:	Jác.		20		(0+y4)	2-1	3-24	200	terorit.		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3904	HBP	R/W				-442,650	442,650					Ne
	Local Match					-57,350	57,350			** <u>**</u>		
ed. Rei	mb. Rate: 88.53%	10/22/2	021 DLA-Admin: N	lot ready to ad wi	thin 6 months. RW	/ funds moved fror	n FFY 22/23 to 23	/24. NEPA not yel	t clear.	Total:		
3904	HBP	R/W			-442,650	442,650						Ne
	Local Match				-57,350	57,350						
ed. Rei	mb. Rate: 88.53%	9/21/20 2021 S	21 Vijay Kopparam tatus.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 21/22 to	22/23. As reques	ted in September	Total:		
3904	HBP	R/W		-442,650	442,650						379	
	Local Match			-57,350	57,350							
Fed. Rei	mb. Rate: 88.53%	10/19/2	018 DLA-Admin: N	lot ready to ad wi	thin 6 months. RW	/ funds moved from	n FFY 20/21 to 21	/22. NEPA not yet	t clear.	Total:		
3904	HBP	R/W	-442,650	442,650							<u> </u>	
	Local Match		-57,350	57,350								
ed. Rei	mb. Rate: 88.53%	9/25/20 2018 S	18 Vijay Kopparam urvey.	: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reques	ted in September	Total:	<u></u>	
3904	HBP	R/W									(0 ,	
	Local Match											
Fed. Reii	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: N Imin: Fundline zero FTIP cycle.							Total:	,	
3904	HBP	R/W										
	Local Match											
Fed. Reii	mb. Rate: 88.53%	2016 S	16 Vijay Kopparam urvey. 7/27/2021 D funds in the current	LA-Admin: Fund						Total:		
3904	HBP	R/W									29	
	Local Match											
Fed. Reir	mb. Rate: 88.53%	2014 S	14 Vijay Kopparam urvey. 8/25/2019 E funds in the current	LA-Admin: Fund					The state of the s	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP	R/W									
Fed. Reii	Local Match mb. Rate: 88.53%	DLA-Adr	4 DLA-Admin: Not min: Fundline zero TIP cycle.							Total:	
3904	HBP	R/W	442,650								442,650
	Local Match		57,350								57,350
ed. Rei	mb. Rate: 88.53%	2/15/201	2 Linda Newton: N	lew eligible projec	t.					Total:	500,000
	CON Summary	<i>(</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	8	Fed \$						20		4,335,987	4,335,98
		_ocal Match								561,773	561,77
	L	SSRP Bond									
		Local AC			1			20		2.00	
		Total								4,897,760	4,897,76
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3904	HBP Local Match	CON								4,335,987 561,773	4,335,987 561,773
	Loodi Maton										

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Irwindale

BRIDGE NO. 53C0375, FOOTHILL BLVD OVER SAN GABRIEL RIVER, 1/2 MI W IRWINDALE AVE. Bridge Rehabilitation. Widen bridge to accommodate shoulders and sidewalks. No added capacity.

Fed Proj: BHLS-5345(007)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,000,000				10				2,000,000
R/W								8	2
CON					136			14,500,000	14,500,000
Total	2,000,000							14,500,000	16,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600				36			12,836,850	14,607,450
Local Match	229,400						ž	1,663,150	1,892,550
LSSRP Bond									
Local AC									
Total	2,000,000							14,500,000	16,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400				18				229,400
LSSRP Bond								3	2
Local AC									
Total	2,000,000								2,000,000

DI		12.	D -	
Phase	rund	ling	De	lalis.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3920	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	on Ju	/2012 Vijay Kopparam: uly 19, 2012 8/21/2015 mpact funds in the curre	DLA-Admin: Fur						Total:	
0000	HBP	PE	1,770,600								4 770 600
3920	TIDI	0.0	1,770,000								1,770,600
3920	Local Match		229,400								229,400

D	istrict: 07	County: I	os Angeles								
Respor	nsible Agency	1	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
62	CON Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	5	Fed \$						20		12,836,850	12,836,850
		Local Match	1			Ĩ				1,663,150	1,663,150
		LSSRP Bond									
	Local AC							90 F			
		Total	3				3	**		14,500,000	14,500,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3920	HBP	CON								12,836,850	12,836,850
	Local Match									1,663,150	1,663,150
Fed. Reir	nb. Rate: 88.53%	6 3/6/2012	Linda Newton: No	ew eligible project.						Total:	14,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	. 5393								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Irwindale

BRIDGE NO. PM00089, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Irwindale. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5345(009)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	117,579								117,579
R/W									
CON					1	j j		356,300	356,300
Total	117,579							356,300	473,879
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093							315,432	419,525
Local Match	13,486							40,868	54,354
LSSRP Bond									
Local AC									
Total	117,579						×	356,300	473,879
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093								104,093
Local Match	13,486								13,486
LSSRP Bond									
Local AC									•
Total	117,579								117,579

Phase	Funding	Details
-------	---------	---------

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4037	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%	2014 Surve						AND SHALL SH	ed in September 3/24. This does not	Total:	
4037	HBP	PE	28,400								28,400
	Local Match		3,679								3,679
ed. Rein	nb. Rate: 88.53%	10/7/2013	Vijay Kopparam:	Per 2013 Survey,	added \$32079 in	PE				Total:	32,079
4037	HBP	PE	75,693								75,693
	Local Match		9,807								9,807
ed. Rein	nb. Rate: 88.53%	10/16/2012	2 Linda Newton:	New eligible projec	t.					Total:	85,500

г	istrict: 07	County:	Los Angeles			, ,					
	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
12	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed\$					(a)	57		315,432	315,43
]	Local Match					2			40,868	40,86
	L	SSRP Bond									
		Local AC		2				972		318	
		Total								356,300	356,30
1170/20 ANTON	Funding Details:		20.00	E MANOS DE LA CONTRACTOR DE LA CONTRACTO				WAS COLUMN	CALIFORNIA DE LA CALIFO		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4037	HBP Local Match	CON		-315,432 -40,868						315,432 40,868	
Fed. Reir	mb. Rate: 88.53%	10/16/	/2019 DLA-Admin:	Not ready to ad w	ithin 6 months.	CON funds moved	d from FFY 20/21 t	o Beyond. NEPA	not yet clear.	Total:	
4037	HBP	CON	-315,432	315,432							
	Local Match		-40,868	40,868							
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSE	And the second s				20/21. Action tak	en to financially	Total:	
4037	HBP	CON									**************************************
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2018 DLA-Admin: rain the FTIP (PUSI P cycle migration: :	H). Attempt will be	e made to progra	am this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4037	HBP	CON			AND STATE OF THE S	erga inte a regional revica kalli Addresio del grada sobdeniem di ca ∎ pe		1975 (Application 15)			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	/2017 DLA-Admin: rain the FTIP (PUSI P cycle migration: :	H). Attempt will be	e made to progra	am this project in y	ear shown. 7/27/2	2021 DLA-Admin:	ken to financially Fundline zeroed out due	Total:	
4037	HBP	CON	, ,					,			
	Local Match										
Fed. Reir	mb. Rate: 88.53%	2014		DLA-Admin: Fun					quested in September 9-23/24. This does not	Total:	
4037	HBP	CON	88,530								88,530
	Local Match		11,470								11,470
Fed. Reir	mb. Rate: 88.53%	10/7/2	2013 Vijay Kopparar	m: Per 2013 surv	ey, added \$100,	000 for CON				Total:	100,000
4037	HBP	CON	226,902								226,902
	Local Match		29,398								29,398
Fed. Reir	mb. Rate: 88.53%	10/16/	2012 Linda Newtor	n: New eligible pr	oject.					Total:	256,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	2007								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Long Beach

BRIDGE NO. 53C0209, 2ND ST OVER MARINE STADIUM & APPIAN, 0.3 MI W/O PACFC CST HWY. Bridge Rehabilitation. Rehabilitation, replace concrete deck and barrier rail. (No added capacity)

Fed Proj: BRLS-5108(177)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000				930,900			1,780,900
R/W		ě			3		3	3 4	
CON								8,573,040	8,573,040
Total	250,000	600,000				930,900	8	8,573,040	10,353,940
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126		7,589,712	9,166,343
Local Match	28,675	68,820			*	106,774		983,328	1,187,597
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900		8,573,040	10,353,940
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126			1,576,631
Local Match	28,675	68,820				106,774		20 20	204,269
LSSRP Bond									
Local AC									
Total	250,000	600,000				930,900			1,780,900

DI		12.	D -	
Phase	rund	ling	De	lalis.

Proj id	Funds Src	Ph	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4402	HBP	PE					-824,126	824,126				New!
	Local Match						-106,774	106,774				
Fed. Reir	nb. Rate: 88.53%			in: Not ready to ad withi empt will be made to pro			FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
4402	HBP	PE			-824,126		824,126					New!
	Local Match				-106,774		106,774					
Fed. Reir	nb. Rate: 88.53%		10/11/2021 DLA-Admi	in: Not ready to ad withi	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/24.	NEPA not yet c	lear.	Total:		
4402	HBP	PE		531,180	-531,180						83	
	Local Match			68,820	-68,820							
Fed. Reir	nb. Rate: 88.53%		The state of the s	n: Move PE funds from ram: Agency requesting		Richard Brown W.	FFY 19/20.			Total:		

					10.00	3					
	District: 07	C	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
ed. Rei	mb. Rate: 88.53%		10/25/2019 DLA-Admin: No	ot ready to ad wit	thin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	elear.	Total:	
4402	HBP	PE	1,355,306		-1,355,306						
	Local Match		175,594		-175,594						
ed. Rei	mb. Rate: 88.53%		9/24/2019 Vijay Kopparam: 2019 Survey.	Not ready to ad	within 6 months. P	E funds moved fr	om FFY 21/22 to 1	9/20. As requeste	d in September	Total:	
4402	HBP	PE	-1,355,306		1,355,306						
	Local Match		-175,594		175,594						
ed. Rei	mb. Rate: 88.53%		10/19/2018 DLA-Admin: No	ot ready to ad wit	thin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet o	elear.	Total:	
4402	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam:	Per 2017 Septe	ember survey, agend	cy is requesting to	increase the PE b	y \$250,000		Total:	250,000
4402	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/10/2017 Vijay Kopparam: 7/27/2021 DLA-Admin: Fur the current FTIP cycle.							Total:	
4402	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/23/2016 DLA-Admin: No the FTIP. NEPA not yet cle 2020/21-25/26. This does n	ar. 7/27/2021 D	LA-Admin: Fundline	e zeroed out due t				Total:	
4402	HBP	PE	1,355,306								1,355,306
	Local Match		175,594								175,594
Fed. Rei	mb. Rate: 88.53%		8/26/2016 Eileen Crawford:	New Project						Total:	1,530,900
											.,,

					r 3						
District: 07	County:										
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
	Fed \$					20	82		7,589,712	7,589,71	2
]	Local Match								983,328	983,32	28
L	SSRP Bond										
5	Local AC						100		2.00		
	Total	3				2,			8,573,040	8,573,04	0
Funding Details:		9-20			*	vd	3 487		(0.04)		
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
HBP	CON							-7,589,712	7,589,712		New
Local Match								-983,328	983,328	24	
mb. Rate: 88.53%							o Beyond. Action	taken to financially	Total:		
HBP	CON						-7,589,712	7,589,712			New
Local Match							-983,328	983,328			
mb. Rate: 88.53%							o 25/26. Action ta	ken to financially	Total:		
HBP	CON					-7,589,712	7,589,712				New
Local Match						-983,328	983,328				
mb. Rate: 88.53%			The state of the s				o 24/25. Action ta	ken to financially	Total:	50	
HBP	CON					7,589,712			-7,589,712		New
Local Match						983,328			-983,328		
mb. Rate: 88.53%			Not ready to ad w	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	to 23/24. As reque	ested in September :	2021 Total:		
HBP	CON					-7,589,712			7,589,712		
Local Match						-983,328			983,328		
mb. Rate: 88.53%							Beyond. Action to	aken to financially	Total:	70	
HBP	CON				-7,589,712	7,589,712					
Local Match					-983,328	983,328					
mb. Rate: 88.53%			ACCOUNT OF THE PERSON OF THE P				23/24. Action tak	en to financially	Total:	20	
HBP	CON				7,589,712				-7,589,712	7	
Local Match					983,328				-983,328		
mb. Rate: 88.53%			n: Not ready to a	d within 6 months.	. CON funds move	ed from FFY Beyo	nd to 22/23. As re	equested in Septemb	oer Total:		
	CON Summary CON Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON Summary:	Prior Prior Prior Prior Prior Fed \$	CON Summary: Prior 20/21 Fed \$	CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 20/21 21/22 HBP CON Local Match mb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. Constrain the FTIP (PUSH). Attempt will be made to program the FTIP (PU	Prior 20/21 21/22 22/23 CON Summary: Prior 20/21 21/22 22/23 Fed \$	Prior 20/21 21/22 22/23 23/24	Prior 20/21 21/22 22/23 23/24 24/25	Prior 20/21 21/22 22/23 23/24 24/25 25/26	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond	Prior 2021 21/22 22/23 23/24 24/25 25/26 Beyond Total

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4402	HBP	CON					-7,589,712			7,589,712	
	Local Match						-983,328			983,328	
ed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m			om FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
4402	HBP	CON				-7,589,712	7,589,712				
	Local Match					-983,328	983,328				
Fed. Reir	mb. Rate: 88.53%			lot ready to ad with . Attempt will be m			om FFY 22/23 to 23 shown.	/24. Action taken	to financially	Total:	· ·
4402	HBP	CON				7,589,712				-7,589,712	
	Local Match					983,328				-983,328	
Fed. Reir	mb. Rate: 88.53%	9/24/2019 Vijay 2019 Survey.	y Kopparam	: Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 22/23. As requ	ested in Septembe	er Total:	ž
4402	HBP	CON								7,589,712	7,589,712
	Local Match									983,328	983,328
Fed. Reir	mb. Rate: 88.53%	8/26/2016 Eilee	en Crawford	: New Poject						Total:	8,573,040

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Long Beach

BRIDGE NO. 53C0218, CLARK AVE, OVER LOS CERRITOS DRAIN CHAN, 100 S/O SPRING STREET. Rehabilitate bridge. Widen existing 6 lane bridge to 6 lane bridge with standard lanes and shoulders and sidewalks. (No added capacity).

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					205,000	20			205,000
R/W							50,000		50,000
CON						Ī		1,148,000	1,148,000
Total					205,000		50,000	1,148,000	1,403,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000		40,000	918,400	1,122,400
Local Match					41,000		10,000	229,600	280,600
LSSRP Bond									
Local AC									
Total					205,000		50,000	1,148,000	1,403,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000				164,000
Local Match					41,000			77 St.	41,000
LSSRP Bond									
Local AC									
Total					205,000				205,000

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4477	HBP	PE					164,000				164,000	New!
	Local Match						41,000				41,000	
Fed. Rein	nb. Rate: 80.00%		8/15/2021 DLA-Admin: programmed for PE not		nent rate from 88.	.53% to 80.00% fo	r on system projec	t, local agency wa	ants to keep	Total:	205,000	
4477	HBP	PE					-181,487				-181,487	New!
	Local Match						-23,514				-23,514	
Fed. Rein	nb. Rate: 88.53%		8/15/2021 DLA-Admin: programmed for PE not		nent rate from 88.	.53% to 80.00% fo	r on system projec	t, local agency wa	ants to keep	Total:	-205,000	
4477	HBP	PE	-181,487				181,487				e5.	
	Local Match		-23,514				23,514					
Fed. Rein	nb. Rate: 88.53%		10/28/2020 DLA-Adminithe FTIP (PUSH). Atten				FFY 19/20 to 23/24	4. Action taken to	o financially constrain	Total:	<u></u>	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4477	HBP Local Match	PE										101
ed. Rein	nb. Rate: 88.53%	10/22/2020 10/15/2016 FTIP. 7/27	DLA-Admin: Fu DLA-Admin: N	in: Fundline zeroe	eliver. iin 6 months. PE				ed for inclusion into his does not impact	Total:		
4477	HBP	PE	181,487								181,487	
	Local Match		23,514								23,514	
ed. Rein	nb. Rate: 88.53%	10/6/2016	Vijay Kopparam:	New eligible proj	ect.					Total:	205,000	
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	П
		Fed \$							40,000		40,0	00
	j	_ocal Match							10,000	1 6	10,0	00
	L	SSRP Bond								3.8		П
		Local AC										
		Total							50,000		50,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1477	HBP Local Match	R/W							40,000 10,000	-40,000 -10,000		
ed. Rein	nb. Rate: 80.00%		ijay Kopparam: per 2021 Status.	Not ready to ad w	ithin 6 months. R	W funds moved fr	om FFY Beyond to	o 25/26. As reque	sted by local agenc	y Total:		
1477	HBP	R/W								40,000	40,000	
	Local Match									10,000	10,000	
d. Rein	nb. Rate: 80.00%		DLA-Admin: Revelof for PE not yet		ment rate from 88	3.53% to 80.00% t	or on system proj	ect, local agency v	ants to keep	Total:	50,000	
1477	HBP	R/W								-44,265	-44,265	
	Local Match									-5,735	-5,735	
ed. Rein	nb. Rate: 88.53%		DLA-Admin: Re ed for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proj	ject, local agency (wants to keep	Total:	-50,000	
477	HBP	R/W				-44,265				44,265		
	Local Match					-5,735				5,735		
ed. Rein	nb. Rate: 88.53%			ot ready to ad with Attempt will be n				eyond. Action take	n to financially	Total:		
477	HBP	R/W		n# n		44,265				-44,265	<u></u>	
	Local Match					5,735				-5,735		
ed. Rein	nb. Rate: 88.53%	9/4/2020 V	ijay Kopparam:	Not ready to ad w	thin 6 months. R	W funds moved fr	om FFY Beyond to	o 22/23. As reque	sted in September	Total:	-	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4477	HBP	R/W				-44,265				44,265		- 10
	Local Match					-5,735				5,735		
Fed. Rei	mb. Rate: 88.53%			lot ready to ad with Move funding out.	nin 6 months. RW	/ funds moved fro	m FFY 22/23 to B	eyond. Project has	not received	Total:		
4477	HBP	R/W				44,265				-44,265		
	Local Match					5,735				-5,735		
ed. Rei	mb. Rate: 88.53%	9/25/2019	Vijay Kopparam	Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 22/23. As requ	ested by agency.	Total:	7 0	
4477	HBP	R/W	-44,265							44,265	5-9	
	Local Match		-5,735							5,735		
ed. Rei	mb. Rate: 88.53%	10/23/2016	DLA-Admin: N	lot ready to ad with	nin 6 months. RV	funds moved fro	m FFY 19/20 to Be	eyond. NEPA not	et clear.	Total:	***	
4477	HBP	R/W	44,265								44,265	
	Local Match		5,735								5,735	
ed. Rei	mb. Rate: 88.53%	10/6/2016	Vijay Kopparam	: New eligible pro	ject.					Total:	50,000	
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$						50 1		918,400	918,40	00
	1	_ocal Match								229,600	229,60	00
	LS	SSRP Bond										
		Local AC		F				50				
		Total								1,148,000	1,148,00	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4477	HBP	CON							-918,400	918,400		Nev
	Local Match								-229,600	229,600		
ed. Rei	mb. Rate: 80.00%			lot ready to ad witl Attempt will be r				Beyond. Action tak	en to financially	Total:	5)	
4477	HBP	CON							918,400	-918,400		Nev
	Local Match								229,600	-229,600		
ed. Rei	mb. Rate: 80.00%		ijay Kopparam: per 2021 Status.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 25/26. As requ	ested by local ager	icy Total:		
4477	HBP	CON								918,400	918,400	Nev
	Local Match									229,600	229,600	
ed. Rei	mb. Rate: 80.00%		DLA-Admin: Re		sement rate from	38.53% to 80.00%	for on system pro	oject, local agency	wants to keep	Total:	1,148,000	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4477	HBP	CON								-1,016,324	-1,016,324	N
	Local Match									-131,676	-131,676	
ed. Reir	mb. Rate: 88.53%	8/15/2021 DL programmed		rise Con reimburse authorized	ement rate from 8	88.53% to 80.00%	or on system proje	ect, local agency w	vants to keep	Total:	-1,148,000	
4477	HBP	CON				-1,016,324				1,016,324	_	
	Local Match					-131,676				131,676		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with . Attempt will be m				eyond. Action tak	en to financially	Total:		
4477	HBP	CON				1,016,324				-1,016,324		
	Local Match					131,676				-131,676		
ed. Reir	mb. Rate: 88.53%	9/4/2020 Vija 2020 Survey.		Not ready to ad wi	thin 6 months. C	CON funds moved t	rom FFY Beyond t	to 22/23. As reque	ested in Septembe	Total:		
4477	HBP	CON				-1,016,324				1,016,324		
	Local Match					-131,676				131,676		
ed. Reir	mb. Rate: 88.53%			ot ready to ad with Move funding out.	in 6 months. CO	N funds moved fro	m FFY 22/23 to Be	eyond. Project ha	s not received	Total:		
4477	HBP	CON				1,016,324				-1,016,324		
	Local Match					131,676				-131,676		
ed. Reir	mb. Rate: 88.53%	9/25/2019 Vij	ay Kopparam	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond	to 22/23. As requ	uested by agency.	Total:		
4477	HBP	CON								1,016,324	1,016,324	
	Local Match									131,676	131,676	
ed. Reir	mb. Rate: 88.53%	10/6/2016 Vij	ay Kopparam	New eligible proje	ect.					Total:	1,148,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	2007								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Long Beach

BRIDGE NO. PM00152, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Long Beach. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100	22		0.00	43,100
R/W					2			2.2	
CON					2. 0	80		129,300	129,300
Total	Ġ.				43,100			129,300	172,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480	F0		103,440	137,920
Local Match				Î	8,620			25,860	34,480
LSSRP Bond									
Local AC						23			
Total					43,100			129,300	172,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,480
Local Match					8,620			27 38	8,620
LSSRP Bond									
Local AC									
Total					43,100				43,100

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4452	HBP	PE					34,480				34,480
	Local Match						8,620				8,620
Fed. Reir	mb. Rate: 80.00%	7.50	2021 DLA-Admin: Rev rammed for PE not yet		ement rate from 88	.53% to 80.00% f	or on system projec	ct, local agency v	vants to keep	Total:	43,100
4452	HBP	PE					-38,156				-38,156
	Local Match						-4,944				-4,944
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin:Revi rammed for PE not yet		nent rate from 88.	53% to 80.00% fo	r on system project	, local agency wa	ants to keep	Total:	-43,100
4452	HBP	PE	-38,156				38,156				32
	Local Match		-4,944				4,944				
Fed. Reir	mb. Rate: 88.53%	65.60	3/2020 DLA-Admin: No TIP (PUSH). Attempt	ACTION AT 100			FFY 19/20 to 23/2	4. Action taken t	o financially constrair	Total:	

New!

New!

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4452	HBP Local Match	PE										10
ed. Reir	nb. Rate: 88.53%	10/23/201 the FTIP.	6 DLA-Admin: N NEPA not yet cle	ear. 7/27/2021 DL	nin 6 months. PE	ne zeroed out due	n FFY 17/18 to 19/ to FTIP cycle mig		must be amended i 3/24 to	Total:		
4452	HBP	PE	38,156								38,156	
	Local Match		4,944								4,944	
ed. Reir	nb. Rate: 88.53%	9/27/2016	Linda Newton: 1	New eligible projec	et.					Total:	43,100	
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$					5			103,440	103,44	10
		Local Match								25,860	25,86	00
	L	SSRP Bond	1		Í					77 135 31 334		
		Local AC	3					Ů				
		Total						10		129,300	129,30	00
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4452	HBP	CON								103,440	103,440	Nev
NAT (2007) - 200	Local Match									25,860	25,860	
ed. Reir	nb. Rate: 80.00%		DLA-Admin: Rev ned for PE not yet		ement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	129,300	
4452	HBP	CON								-114,469	-114,469	Nev
	Local Match									-14,831	-14,831	
ed. Reir	nb. Rate: 88.53%		DLA-Admin: Re ned for PE not yet		ement rate from 8	88.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-129,300	
4452	HBP	CON								114,469	114,469	
	Local Match									14,831	14,831	
ed. Reir	nb. Rate: 88.53%	9/27/2016	Linda Newton: 1	New eligible projec	t.					Total:	129,300	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	. 580								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

BRIDGE NO. 53C0011, SOTO STREET, OVER VALLEY BLVD/SPTCO, 0.6 MI NORTH OF I-10. Rehabilitate 4-lane bridge & widen to include shoulders, add sidewalk, and upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(193)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,932,080	826,670		I					15,758,750
Total	19,393,980	826,670							20,220,650
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,569,520	4,000,000		5,951,222	4,000,000				17,520,741
Local Match	2,605,090	94,819							2,699,909
LSSRP Bond									
Local AC	13,219,370	-3,268,149		-5,951,222	-4,000,000				
Total	19,393,980	826,670							20,220,650
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780					20			314,780
LSSRP Bond									
Local AC									
Total	1,573,900								1,573,900

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	PE	9,696								9,696
	Local Match		2,424								2,424
Fed. Rein	nb. Rate: 80.00%	9/10/201	2 Smita Dhuldhoya:	Programmed ac	dditional PE funds	based on the Sur	vey.			Total:	12,120
1400	HBP	PE	249,600								249,600
	Local Match		62,400								62,400
Fed. Rein	nb. Rate: 80.00%	10/5/201	0 Srikanth Gopinath	: Increase in PE	cost based on su	ırvey. Need 6A/D t	to review to approv	re		Total:	312,000
1400	HBP	PE	270,224								270,224
	Local Match		67,556								67,556
Fed. Rein	nb. Rate: 80.00%	Addition	al funds needed bec	ause the scope o	of work increase a	nd they have subr	nitted a new 6-a 6-	d which was appr	oved by district.	Total:	337,780

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	PE	-953,380								-953,380
	Local Match		-123,520								-123,520
ed. Reii	nb. Rate: 88.53%	Delete	s funding in wrong y	ear and wrong ma	atch rate.					Total:	-1,076,900
1400	HBP	PE	729,600								729,600
	Local Match		182,400								182,400
ed. Rei	mb. Rate: 80.00%	PE fun	ds were obligated in	prior years.						Total:	912,000
1400	HBP	PE	953,380								953,380
	Local Match		123,520								123,520
ed. Reii	mb. Rate: 88.53%									Total:	1,076,900
	R/W Summary	Ģ.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,310,400	0					2		2,310,4
	ı	ocal Match	577,600					80.0			577,6
	LS	SSRP Bond									
		Local AC		0				0.4			·
		Total	2,888,000			20					2,888,0
Phase	Funding Details:			**				2007.0		***	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	R/W	602,400								602,400
	Local Match		150,600								150,600
ed. Reii	nb. Rate: 80.00%	4/4/201	14 Smita Dhuldhoya	: Added funds for	Utility relocation ba	ased on agency's	request on 6-D.			Total:	753,000
1400	Local AC (HBP)	R/W									***
	Local Match										
ed. Rei	nb. Rate: 80.00%		2013 Linda Newton:			COLUMN TO THE PARTY OF THE PART			zeroed out due to F1	Total:	
1400	Local AC (HBP)	N. W. S. W. S. L. S. W.	nigration: 2012/13-1	7/10 to 2014/15-	19/20. This does it	ot impact idnus in	the current FTIP C	ycie.			ž
1400	Local Match	IVV									
ed. Rei	mb. Rate: 80.00%		13 Smita Dhuldhoya							Total:	
		10.00	mmed in 13/14. 8/2 [.] ot impact funds in th			d out due to FTIP	cycle migration: 20	012/13-17/18 to	2014/15-19/20. This	S	
1400	HBP	R/W	•		And Andrews						*
	Local Match										
	nb. Rate: 80.00%										

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP	R/W	108,000								108,000
	Local Match		27,000								27,000
Fed. Reir	mb. Rate: 80.00%	9/10/2012	2 Smita Dhuldhoy	a: Programmed a	dditional R/W fund	ling based on the	Survey.			Total:	135,000
1400	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 80.00%	8/22/2011	15		The state of the s		vas not processed of 9-13/14 to 2010/11-		funds in 07/08 not impact funds in	Total:	
1400	HBP	R/W	1,600,000								1,600,000
	Local Match		400,000								400,000
Fed. Reir	mb. Rate: 80.00%	10/18/200	07 Srikanth Gopin	ath: Revised mate	ch rate and include	ed previously auth	norized R/W funds			Total:	2,000,000
1400	HBP	R/W	-1,770,600								-1,770,600
	Local Match		-229,400								-229,400
ed. Rei	mb. Rate: 88.53%	10/18/200	07 Srikanth Gopin	ath: Revised mate	ch rate to 80% as	R/W was obligate	d before.			Total:	-2,000,000
1400	HBP	R/W	796,770								796,770
	Local Match		103,230								103,230
Fed. Rei	mb. Rate: 88.53%	Additiona	l funds needed be	ecause the scope of	of work increase a	nd they have sub	mitted a new 6-a 6-	d which was appr	oved by district.	Total:	900,000
1400	HBP	R/W	973,830								973,830
	Local Match		126,170								126,170
Fed. Rei	mb. Rate: 88.53%									Total:	1,100,000
	CON Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		4,000,000		5,951,222	4,000,000	22			13,951,22
	1	ocal Match	1,712,710	94,819					ė.		1,807,52
	LS	SSRP Bond									
		Local AC	13,219,370	-3,268,149		-5,951,222	-4,000,000				
		Total	14,932,080	826,670							15,758,75
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	Local AC (HBP)	CON			4,000,000		-4,000,000				
	Local Match				518,242		-518,242				
Fod Doi	nb. Rate: 88.53%	10/22/203	21 DLA-Admin: C	ON funds moved t	from FFY 21/22 to	23/24 due to pro	iect prioritization			Total:	

	District: 07	Cou	nty: Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1400	HBP	CON			-4,000,000		4,000,000					New
	Local Match				-518,242		518,242					
Fed. Rei	mb. Rate: 88.53%	10	0/22/2021 DLA-Admin	: CON funds move	d from FFY 21/22	to 23/24 due to proj	ect prioritization.			Total:		
1400	HBP	CON			4,000,000	-4,000,000						New
	Local Match				518,242	-518,242						
Fed. Rei	mb. Rate: 88.53%	10	0/12/2021 DLA-Admin	: Partial CON AC c	onversion moved f	from FFY 22/23 to F	FY 21/22 as reque	sted in Septembe	r 2021 Status.	Total:	70	
1400	Local AC (HBP)	CON			-4,000,000	4,000,000					=	New
	Local Match				-518,242	518,242						
Fed. Rei	mb. Rate: 88.53%	10	0/12/2021 DLA-Admin	: Partial CON AC c	onversion moved f	from FFY 22/23 to F	FY 21/22 as reque	sted in Septembe	r 2021 Status.	Total:		
1400	HBP	CON				731,851					731,851	New
	Local Match					94,819					94,819	
Fed. Rei	mb. Rate: 88.53%	6/	11/2021 Linda Newto	n: Adjust CON fund	ling to match contr	ract award and to m	atch LAPG 6-D dat	ed 12/15/2020.		Total:	826,670	
1400	Local AC (HBP)	CON		731,851		-731,851						New
	Local Match			94,819		-94,819						
Fed. Rei	mb. Rate: 88.53%	6/	11/2021 Linda Newto	n: Adjust AC CON t	funding to match c	contract award and t	o match LAPG 6-D	dated 12/15/2020).	Total:		
1400	HBP	CON		4,000,000		-4,000,000					95.	
	Local Match			518,242		-518,242						
Fed. Rei	mb. Rate: 88.53%	3/	9/2021 Linda Newton	: Advance a portion	of the AC convers	sion from FFY 22/23	to FFY 20/21.			Total:		
1400	Local AC (HBP)	CON		-4,000,000		4,000,000					270	
	Local Match			-518,242		518,242						
Fed. Rei	mb. Rate: 88.53%	3/	9/2021 Linda Newton	: Advance a portion	of the AC convers	sion from FFY 22/23	3 to FFY 20/21.			Total:		
1400	HBP	CON			-13,219,370	13,219,370						
	Local Match				-1,712,710	1,712,710						
Fed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: PUSH). Attempt will be				FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:		
1400	Local AC (HBP)	200 To 100 TO	.,	p.og.um	13,219,370	-13,219,370						
	Local Match				1,712,710	-1,712,710						
Fed. Rei	mb. Rate: 88.53%		1/4/2020 DLA-Admin: PUSH). Attempt will be				FFY 22/23. Action to	aken to financially	constrain the FTIP	Total:		
1400	Local AC (HBP)		/. /	ao to program t	-13,219,370	13,219,370						
	Local Match	2000			-1,712,710	1,712,710						
Fed. Rei	mb. Rate: 88.53%	4/	7/2020 Linda Newton	: Pull AC conversio	SEE SECTION STORY	Charles Constitution (Charles Constitution)				Total:		
										rotur.		

Reeno	nsible Agency		Prior	20/2	1 21/22	22/23	23/24	24/25	25/26	Beyond	Total
respo	1001 (2)		FIIOI	20/2	1 21/22	22/23	23/24	24/23	23/20	Deyond	Total
1400	HBP	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710				. <u> </u>	
ed. Reir	nb. Rate: 88.53%	4/7	/2020 Linda Newtor	n: Pull AC conv	ersion into FFY 21/22 t	or conversion.				Total:	
1400	Local AC (HBP)	CON			13,219,370	-13,219,370					
	Local Match				1,712,710	-1,712,710					
ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admi be made to progra		1/22 AC conversion to year shown.	FFY 22/23. Action	taken to financiall	y constrain the FT	IP (PUSH). Attemp	t Total:	
1400	HBP	CON			-13,219,370	13,219,370					
	Local Match				-1,712,710	1,712,710					
⁻ ed. Reir	mb. Rate: 88.53%		31/2019 DLA-Admi be made to progra		1/22 AC conversion to year shown.	FFY 22/23. Action	taken to financiall	y constrain the FT	IP (PUSH). Attemp	t Total:	
1400	HBP	CON			13,219,370					-13,219,370	
	Local Match				1,712,710					-1,712,710	
ed. Rei	mb. Rate: 88.53%	10/	20/2018 DLA-Admi	n: Pull AC conv	ersion into 21/22.					Total:	
1400	Local AC (HBP)	CON			-13,219,370					13,219,370	
	Local Match				-1,712,710					1,712,710	
ed. Rei	mb. Rate: 88.53%	10/	20/2018 DLA-Admi	n: Pull conversi	on into 21/22.					Total:	
1400	HBP	CON								2,406,325	2,406,325
	Local Match									311,765	311,765
ed. Rei	mb. Rate: 88.53%	9/2	2/2017 Reza Feres	htehnejad:As re	quested in 2017 surve	y .				Total:	2,718,090
1400	Local AC (HBP)	CON	2,406,32	5						-2,406,325	100 100
	Local Match		311,76	5						-311,765	
ed. Rei	mb. Rate: 88.53%	8/1	/2017 Smita Dhuldh	oya: Added \$2,	718,090 per approved	revised CON cost e	estimate on 6-D. R	eviewed and conc	urred by the SLA.	Total:	
1400	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%				21/22 to 2018/19-23/24					Total:	
1400	HBP	CON	-10,813,04	5						10,813,045	
	Local Match		-1,400,94	5						1,400,945	
ed. Reir	mb. Rate: 88.53%		5/2017 Linda Newto or to FFY 20/21.	on: Federal fund	ding moved from 1718	to beyond as reque	sted by local ager	ncy. AC conversio	n can not be receive	ed Total:	,
1400	Local AC (HBP)	CON	10,813,04	5						-10,813,045	
	Local Match		1,400,94	5						-1,400,945	
ed. Rei	mb. Rate: 88.53%		5/2017 Linda Newto C1880.	on: Add AC for	17/18 CON as request	ed by the local ager	ncy. Federal CON	funds will be used	d for cost increase to	o Total:	

	District: 07	County: Lo	s Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m		s project in year s	shown. 8/25/2019	DLA-Admin: Fun	taken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	and the second s	s project in year s	shown. 8/25/2019	DLA-Admin: Fun	taken to financially dline zeroed out du	y constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	3,853,614 499,276		4.22		2 72				3,853,614 499,276
ed. Reir	mb. Rate: 88.53%			Per 2015 HBP so W certify 7/2015. I			City may have to s	submit an updated	Ex. 6D and 6B to	Total:	4,352,890
1400	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH). A	Attempt will be m	7.00	s project in year s	shown. 8/17/2017	DLA-Admin: Fun	aken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	2
1400	HBP	CON									
ed. Reir	Local Match mb. Rate: 88.53%	(PUSH). A	Attempt will be m		s project in year s	shown. 8/17/2017	DLA-Admin: Fun	aken to financially dline zeroed out du	constrain the FTIP ue to FTIP cycle	Total:	
1400	HBP Local Match	CON	6,959,432 901,668							-6,959,432 -901,668	
ed. Reir	mb. Rate: 88.53%	2/25/2014	um eam usesta anno	a: Project is ready	to Ad within 6 m	onths. Moved fund	s from "Beyond" to	FFY 13/14.		Total:	
1400	HBP Local Match	CON	-6,959,432 -901,668							6,959,432 901,668	
ed. Reir	mb. Rate: 88.53%		3 DLA-Admin: N	ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:	
1400	HBP Local Match	CON								12	
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)		nade to program t	his project in year	shown. 8/25/2019		to financially adline zeroed out due	Total:	

	District: 07	County: Lo	s Angeles			- J					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be	made to program	this project in year	om FFY 15/16 to 10 shown. 8/25/2019 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be	made to program	this project in year	om FFY 14/15 to 15 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP	CON	6,959,432							-6,959,432	
	Local Match		901,668							-901,668	
Fed. Rei	mb. Rate: 88.53%	10/24/2013	3 Linda Newton:	Revised funding	as requested in S	eptember 2013 Su	irvey.			Total:	7.0
1400	HBP	CON	-6,959,432							6,959,432	
	Local Match		-901,668							901,668	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N he FTIP (PUSH)		hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	30
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be	made to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be	made to program	this project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the currer	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1400	HBP	CON	44,265								44,265
	Local Match		5,735								5,735
Fed. Rei	mb. Rate: 88.53%	9/10/2012	Smita Dhuldhoya	a: Programmed a	dditional CON fun	ds based on Septe	ember 2012 survey	ys		Total:	50,000
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
Fed. Rei	mb. Rate: 88.53%		Smita Dhuldhoya r 2012 Survey.	a: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 13/14. As red	quested in	Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%			The state of the s		N funds moved fro this project in year	om FFY 15/16 to Bashown.	eyond. Action take	en to financially	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1400	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2011 DLA-Admin: Nain the FTIP (PUSH). O cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: ue	
1400	HBP	CON	6,915,167							-6,915,167	
	Local Match		895,933							-895,933	
ed. Rei	mb. Rate: 88.53%	9/26/20	011 Srikanth Gopina	th: Moved Constru	uction funds from I	peyond to 14/15 ba	ased on survey da	ta received		Total:	
1400	HBP	CON	-6,915,167							6,915,167	
	Local Match		-895,933							895,933	
Fed. Rei	mb. Rate: 88.53%		10 DLA-Admin: Not ain the FTIP (PUSH)					ond. Action taken	to financially	Total:	
1400	HBP	CON		-							
	Local Match										
ed. Rei	mb. Rate: 88.53%		2009 DLA-Admin: N			N funds moved fro				ne Total:	
		Zeroeu	out due to FTIP cyc	le migration: 2012	2/13-17/18 to 2014	4/15-19/20. This o	does not impact fur	nds in the current f	TIP cycle.		
1400	HBP	CON	out due to FTIP cyc	le migration: 2012	2/13-17/18 to 2014	1/15-19/20. This o	does not impact fur	nds in the current f	TIP cycle.		
1400	HBP Local Match	06000404000	out due to FTIP cyc	le migration: 2012	2/13-17/18 to 2014	4/15-19/20. This o	does not impact fui	nds in the current f	TIP cycle.		
		CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii		
	Local Match	CON 10/30/2	2009 DLA-Admin: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii		
Fed. Rei	Local Match mb. Rate: 88.53%	CON 10/30/2 zeroed	2009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii	ne Total:	
Fed. Rei	Local Match mb. Rate: 88,53% HBP	10/30/2 zeroed	2009 DLA-Admin: N out due to FTIP cyc 6,915,167	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201-	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii	ne Total:	
Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match	10/30/2 zeroed	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201-	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii	ne Total: -6,915,167 -895,933	
Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin	ot ready to ad with le migration: 2012	nin 6 months. CO 2/13-17/18 to 201-	N funds moved fro 4/15-19/20. This o	om FFY 11/12 to 12	2/13. 8/21/2015 D	LA-Admin: Fundlii	ne Total: -6,915,167 -895,933 Total:	
1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167	ot ready to ad with le migration: 2012 ath: CON funds n	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B	N funds moved fro 1/15-19/20. This o eyond to 11/12.	om FFY 11/12 to 12 does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundlii TIP cycle.	Total: -6,915,167 -895,933 Total: 6,915,167	
1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2	2009 DLA-Admin: N l out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin: -6,915,167 -895,933 2007 DLA-Admin: C	ot ready to ad with le migration: 2012 ath: CON funds n	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B	N funds moved fro 1/15-19/20. This o eyond to 11/12.	om FFY 11/12 to 12 does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundlii TIP cycle.	ne Total: -6,915,167 -895,933 Total: 6,915,167 895,933	1,832,90
1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds n	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B	N funds moved fro 1/15-19/20. This o eyond to 11/12.	om FFY 11/12 to 12 does not impact fui	2/13. 8/21/2015 D nds in the current F	LA-Admin: Fundlii TIP cycle.	ne Total: -6,915,167 -895,933 Total: 6,915,167 895,933	
1400 Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve	ot ready to ad with le migration: 2012 ath: CON funds n ON funds moved trise.	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B from FFY 2010/11	N funds moved fro 4/15-19/20. This of eyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur n taken to financia	2/13. 8/21/2015 D nds in the current f	LA-Admin: Fundlii FTIP cycle. FIP (PUSH). HBP	ne Total: -6,915,167 -895,933 Total: 6,915,167 895,933	237,47
1400 Fed. Rei 1400 Fed. Rei 1400	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project	2009 DLA-Admin: N out due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve 1,832,901 237,472 anal funds needed be	ot ready to ad with le migration: 2012 ath: CON funds n ON funds moved trise.	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B from FFY 2010/11	N funds moved fro 4/15-19/20. This of eyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur n taken to financia	2/13. 8/21/2015 D nds in the current f	LA-Admin: Fundlii FTIP cycle. FIP (PUSH). HBP	ne Total: -6,915,167 -895,933 Total: 6,915,167 895,933 Total:	2,070,37
Fed. Rei 1400 Fed. Rei 1400 Fed. Rei 1400 Fed. Rei	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	CON 10/30/2 zeroed CON 10/12/2 CON 12/18/2 project CON Addition	2009 DLA-Admin: N lout due to FTIP cyc 6,915,167 895,933 2009 Srikanth Gopin: -6,915,167 -895,933 2007 DLA-Admin: C is not ready to adve 1,832,901 237,472	ot ready to ad with le migration: 2012 ath: CON funds n ON funds moved trise.	nin 6 months. CO 2/13-17/18 to 2014 noved from FFY B from FFY 2010/11	N funds moved fro 4/15-19/20. This of eyond to 11/12. to Beyond. Actio	om FFY 11/12 to 12 does not impact fur n taken to financia	2/13. 8/21/2015 D nds in the current f	LA-Admin: Fundlii FTIP cycle. FIP (PUSH). HBP	ne Total: -6,915,167 -895,933 Total: 6,915,167 895,933 Total:	1,832,90 237,47 2,070,37 5,082,26 658,46

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

BRIDGE NO. 53C1930, STATE STREET, OVER METROLINK & BUSWAY, BTW MCALLISTER/POMEROY AV. Rehabilitate 4-lane bridge & widen to include shoulders, sidewalk, upgrade bridge railings. No added lane capacity.

Fed Proj: BHLS-5006(284)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,218,160				18				2,218,160
R/W	3,000,000			ĺ	800,000				3,800,000
CON								11,996,976	11,996,976
Total	5,218,160				800,000			11,996,976	18,015,136
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
Total	5,218,160				800,000			11,996,976	18,015,136
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632				18			100	443,632
LSSRP Bond									
Local AC									
Total	2,218,160								2,218,160

	6		1000	,	0		E 100		146 (3	0		_,,.
Phase I	Funding Details:											
Proj id	Funds Src	Pha	ase I	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 80.00%			Admin: Fund			E funds moved fron migration: 2016/1		•	ed in FFY 17/18. s not impact funds in	Total:	
1455	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 80.00%			25/2019 DL/	A-Admin: Fundlin		PE funds moved to FTIP cycle mig			ted in September 3/24. This does not	Total:	
1455	HBP	PE	38	88,000								388,000
	Local Match		9	97,000								97,000
Fed. Reir	mb. Rate: 80.00%		9/28/2015 Vijay k revised Ex. 6D pr	5.5	15	ber survey addit	ional \$485,000 for	PE is programmed	d. Agency may hav	ve to submit a	Total:	485,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	PE	40,000								40,000
	Local Match		10,000								10,000
ed. Rei	mb. Rate: 80.00%	3/8/20	012 Smita Dhuldhoya:	Added funds to I	PE phase as reque	ested on 6-D dated	d 3/7/12.			Total:	50,000
1455	HBP	PE	171,328								171,328
	Local Match		42,832								42,832
Fed. Reir	mb. Rate: 80.00%	10/5/2	2010 Srikanth Gopinat	h: Increase in Pl	E cost based on su	rvey. Need 6A/D	to review to approv	/e		Total:	214,160
1455	HBP Local Match	PE									5-0
Fed. Reir	mb. Rate: 80.00%		2008 Srikanth Gopinat Admin: Fundline zeroe cycle.							Total:	
1455	HBP	PE	-1,300,506								-1,300,506
	Local Match		-168,494								-168,494
ed. Rei	mb. Rate: 88.53%	8/22/2	2008 Srikanth Gopinat	h: Correct Match	rate for PE					Total:	-1,469,000
1455	HBP	PE	1,175,200								1,175,200
	Local Match		293,800								293,800
Fed. Reir	mb. Rate: 80.00%	8/22/2	2008 Srikanth Gopinat	h: Correct match	rate for PE					Total:	1,469,000
1455	HBP	PE	1,300,506								1,300,506
	Local Match		168,494								168,494
ed. Rei	mb. Rate: 88.53%									Total:	1,469,000
	R/W Summar	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	8	Fed \$	2,655,900				708,240				3,364,14
		Local Match	344,100				91,760			Î	435,86
	L	SSRP Bond									
	6	Local AC	,					27	15		
		Total	3,000,000				800,000			Ĭ	3,800,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	R/W			-708,240 -91,760		708,240 91,760				
Fed Reir	mb. Rate: 88.53%	10/12	/2021 DLA-Admin: No	ot ready to ad with		funds moved fron		24. Unexpended f	unds on RW phas	e Total:	<u></u>

	District: 07	Count	y: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	R/W	-708,240		708,240						
	Local Match		-91,760		91,760						
ed. Rei	mb. Rate: 88.53%		24/2019 DLA-Admin: No h funding to FFY 21/22,			V funds moved from	n FFY 19/20 to 21/22	2. Delivery failur	re of phase in 18/19.	Total:	
1455	HBP	R/W	-3,275,610								-3,275,610
	Local Match		-424,390								-424,390
ed. Rei	mb. Rate: 88.53%	9/26	6/2019 Smita Dhuldhoya	Removed funds	s from FFY 18/19	and added \$800k	to FFY 19/20 as red	quested in Septe	mber 2019 Survey	Total:	-3,700,000
1455	HBP	R/W	2,655,900								2,655,900
	Local Match		344,100								344,100
ed. Rei	mb. Rate: 88.53%	10/2	21/2020 DLA-Admin: Fu	nd line has not fa	ailed to deliver.					Total:	3,000,000
			24/2019 DLA-Admin: Fu			DILLE					5,000,000
			3/2018 Smita Dhuldhoya eptember 2018 Survey.	: Not ready to a	d within 6 months.	RW funds moved	1 from FFY 17/18 to 1	18/19 and added	3 \$3M as requested		
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	10/2	21/2020 DLA-Admin: Fu	nd line has not fa	ailed to deliver.					Total:	
			0/2018 Linda Newton: 1			DIME		740	* 200 * * * * * * * * * * * * * * * * *		
			2/2017 Eileen Crawford: 5/2019 DLA-Admin: Fun								
			current FTIP cycle.	dillie Zeloed out	due to i i ii cycle	migration. 2010/	17-21/22 to 2010/19-	-23/24. This doe	ss not impact funds in		
1455	HBP	R/W	1,327,950								1,327,950
	Local Match		172,050								172,050
Fed. Rei	mb. Rate: 88.53%	9/23	3/2016 Smita Dhuldhoya	as requested o	on 2016 HBP surv	ey.				Total:	1,500,000
1455	HBP	R/W									Specific Secure of survey, and survey of
	Local Match										
Fed. Rei	mb. Rate: 88.53%	3/1/	2012 Smita Dhuldhoya:	Moved R/W fun	ds from FFY 11/12	2 to FFY 12/13 bas	sed on the request fro	om the City on 2	2/29/12 8/21/2015	Total:	
			-Admin: Fundline zeroe	ed out due to FTI	IP cycle migration:	2012/13-17/18 to	2014/15-19/20. Thi	is does not impa	ct funds in the	Total.	
	Lunn	1700000	ent FTIP cycle.								4 770 000
1455	HBP	R/W	1,770,600								1,770,600
Ted Dei	Local Match	0.100	229,400		DAW.					8	229,400
rea. Rei	mb. Rate: 88.53%	9/28	3/2011 Srikanth Gopinatl	n: Added additio	on K/VV funds per s	survey				Total:	2,000,000
1455	HBP	R/W									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		5/2010 Srikanth Gopinatl					ed out due to FT	TIP cycle migration:	Total:	
		201	0/11-15/16 to 2012/13-1	//18. This does	not impact funds	in the current FTIF	cycle.				

Е	District: 07	County: L	os Angeles			- g					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455 Fed. Reii	HBP Local Match mb. Rate: 88.53%						8/22/2011 DLA-Ad the current FTIP cy		oed out due to FT	IP Total:	
1455	HBP Local Match	R/W	885,300 114,700	37110 2310/11/10	, 10. Till doos lie	impuot iunus iir	are durioner in 'oy	oio.			885,300 114,700
Fed. Reii	mb. Rate: 88.53%									Total:	1,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								10,620,923	10,620,92
		Local Match				75		3		1,376,053	1,376,0
	L	SSRP Bond				1					
		Local AC Total	+		-				-	11,996,976	11,996,9
Phase	Funding Details:	Total	-1	<u> </u>	-	-1	l .	×4.	l.	11,000,010	11,000,0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	CON	-10,620,923 -1,376,053							10,620,923 1,376,053	
Fed. Rei	mb. Rate: 88.53%			Not ready to ad with). Attempt will be i			om FFY 19/20 to Be shown.	eyond. Action take	en to financially	Total:	500
1455	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be i	made to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fun		Total:	
1455	HBP Local Match	CON									25
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH). Attempt will be i	made to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the currer	1 DLA-Admin: Fun	The second secon	Total:	
1455	HBP	CON	3,170,415								3,170,415
	Local Match		410,761							# <u></u>	410,761
Fed. Reir	mb. Rate: 88.53%		5 Vijay Kopparam ditional costs.	: Per 2015 Septer	mber survey \$3,58	31,176 is added fo	or CON. Agency ma	ay have to submit	revised Exhibit 6D	to Total:	3,581,176
1455	HBP	CON	7,450,508							-7,450,508	
Fod Doi:	Local Match	0/00/0044	965,292	Not read to	within Consult	CON funds	I from EEV Down	1 to 17/10 A	rested in Courts	-965,292	
rea. Reli	mb. Rate: 88.53%	9/28/2019 2015 Sur		: Not ready to ad	within 6 months.	CON Tunds moved	I from FFY Beyond	1 to 1//18. As requ	iested in Septemb	er Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		013 DLA-Admin: N in the FTIP (PUSH					eyond. Action take	en to financially	Total:	
1455	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	013 DLA-Admin: N in the FTIP (PUSH cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1455	HBP Local Match	CON	7,450,508 965,292							-7,450,508 -965,292	
ed. Rei	mb. Rate: 88.53%	9/23/20	13 Smita Dhuldhoy	a: Moved CON fu	unds from Beyond	I to 15/16 as reques	sted in September	2013 survey.		Total:	
1455	HBP Local Match	CON	-7,450,508 -965,292							7,450,508 965,292	
Fed. Rei	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH	THE RESIDENCE OF THE PARTY OF T	thin 6 months. CO	ON funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
1455	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%		12 Smita Dhuldhoy ber 2012 Survey.	a: Not ready to a	d within 6 months	. CON funds move	d from FFY Beyon	d to 14/15. As red	juested in	Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH					eyond. Action take	en to financially	Total:	
1455	HBP	CON									
Fed. Rei	Local Match mb. Rate: 88.53%	constra	Assessment State Assessment State	•	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	9/28/20	11 Srikanth Gopina	th: Moved Constru	iction frm beyond	to 13/14 per surve	ey .			Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
1455	HBP	CON	7,450,508							-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	10/5/20	10 Srikanth Gopina	th: Moved CON fr	om beyond to 13/	/14				Total:	
1455	HBP	CON	-7,450,508							7,450,508	
	Local Match		-965,292							965,292	
ed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Not in the FTIP (PUSH)					ond. Action taken	to financially	Total:	•
1455	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline TIP cycle.	Total:	
1455	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc						LA-Admin: Fundline FTIP cycle.	Total:	
1455	HBP	CON	7,450,508	606			Hi .		W)	-7,450,508	
	Local Match		965,292							-965,292	
ed. Rei	mb. Rate: 88.53%	10/13/2	009 Srikanth Gopin	ath: CON funds m	noved from FFY E	Beyond to 11/12.				Total:	
1455	HBP	CON								948,422	948,422
	Local Match									122,878	122,878
End Dai	mb. Rate: 88.53%	8/22/20	08 Srikanth Gopina	th: Added funds n	er latest 6A/6D					Total:	1,071,300

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1455	HBP	CON	-6,502,086							6,502,086	
	Local Match		-842,414							842,414	
ed. Rei	mb. Rate: 88.53%		2007 DLA-Admin: CC is not ready to advert		rom FFY 2010/11	to Beyond. Actio	n taken to financially	constrain the FT	IP (PUSH). HBP	Total:	
1455	HBP	CON	6,502,086								6,502,086
1400			0.10 11.1								842,414
1400	Local Match		842,414								042,414

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	, E-88								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles

BRIDGE NO. PM00123, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Los Angeles. See Caltrans Local Assistance HBP web site for backup list of bridges

Fed Proj: BPMPL-5006(838)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W	9								
CON	3							3,960,737	3,960,737
Total	200,000							5,080,982	5,280,982
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
Total	200,000							5,080,982	5,280,982
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
Total	200,000							1,120,245	1,320,245

hase			

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4270	HBP	PE	-991,753							991,753	
	Local Match		-128,492							128,492	
Fed. Reir	mb. Rate: 88.53%		17 Linda Newton: Nuested that the fede					10 No. 10	, , ,	Total:	
4270	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No Imin: Fundline zeroe FTIP cycle.	addings as a country of the same of the sa				The state of the same of the s		Total:	
4270	HBP	PE	1,168,813								1,168,813
	Local Match		151,432								151,432
Fed. Reir	mb. Rate: 88.53%	2/20/20	15 Linda Newton: Ne	ew eligible BPMP	project.					Total:	1,320,245

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	County	Los Angeles								
	nsible Agency	County.	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
12	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						80		3,506,440	3,506,440
	Lo	cal Match				Î				454,297	454,297
	LSS	SRP Bond									
		Local AC									
	8	Total					4	Î	8	3,960,737	3,960,737
Phase I	Funding Details:	80		20		99.90	¥3	250.40	247	10-3-61	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4270	HBP (CON	-3,506,440 -454,297							3,506,440 454,297	
Fed. Reir	nb. Rate: 88.53%		17 Linda Newton: I							he Total:	
4270	HBP (Local Match	CON	3,506,440 454,297								3,506,440 454,297
Fed. Reir	nb. Rate: 88.53%	2/20/201	15 Eileen Crawford	: New eligible BPI	MP project					Total:	3.960.737

3,960,737

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

				р	rogrammed in th	ne FTIP.				
	strict: 07 County: Lo sible Agency	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los A	ngeles County		GE NO. 53C0084, Proj:	SLAUSON AVE,	OVER SAN GABR	IEL R BOH(AT&S	F), 1 MI E ROSEC	RANS BLVD. LS	SRP Seismic Retrofit	Ċ
J	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	PE R/W									
F	CON Total				1,806,000 1,806,000					1,806,0 1,806,0
Ī	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$								1,598,852	1,598,8
	Local Match				207,148		22 90 %		-207,148	
	LSSRP Bond		é						207,148	207,1
	Local AC				1,598,852				-1,598,852	
L	Total				1,806,000					1,806,0
2	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2.	Fed \$				0.0		90. sc		9.59	
	Local Match									
L	LSSRP Bond					5	22 T		2.0	
L	Local AC									
	Total		5				20	2	2.00	
AL TOTAL STR	unding Details:		00/04	0.4.00	20.00	20/24	0.4.05	05/00		
roj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
442	HBP PE									

10/15/2008 Jim Kaufman:

Local Match Fed. Reimb. Rate: 88,53%

Total:

						nogrammed in a	ici iii .				
	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
E .	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						80		1,598,852	1,598,852
	I	Local Match	3			207,148				-207,148	
	L	SSRP Bond								207,148	207,148
	r. E	Local AC				1,598,852				-1,598,852	
		Total				1,806,000	*			Ĭ	1,806,000
Phase I	Funding Details:	963				SP-3-63		120.049	341	50-0.65	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	Local AC (HBP)	CON			-1,598,852	1,598,852					
	Local Match				-207,148	207,148				W	24
ed. Reir	mb. Rate: 88.53%	10/12/2	2021 DLA-Admin:	CON AC moved	from FFY 21/22 to	FFY 22/23 as reque	sted in Septembe	er 2021 Status.		Total:	<i>(</i> 2)
2442	Local AC (HBP)	CON			1,598,852					-1,598,852	27
	Local Match				207,148					-207,148	
ed. Reir	mb. Rate: 88.53%	3/25/20	021 Jeremy Wrigh	t: Fixed AC fund	line to include loca	l match				Total:	
2442	Local AC (HBP)	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
ed. Reir	mb. Rate: 88.53%	3/25/20	021 Jeremy Wrigh	t: Removing Prop	1B funds from AC					Total:	
2442	Local AC (HBP)	CON		-1,598,852	1,598,852						<u>~</u>
	LSSRP Bond			-207,148	207,148						
ed. Reir	mb. Rate: 88.53%	10/14/2	2020 DLA-Admin:	AC moved from 2	20/21 to 21/22 per	2020 survey.				Total:	
2442	Local AC (HBP)	CON	-1,598,852	1,598,852							
	LSSRP Bond		-207,148	207,148							
ed. Reir	mb. Rate: 88.53%	10/24/2	2019 DLA-Admin:	Adjust CON AC	as requested in Se	ptember 2019 surve	y.			Total:)
2442	Local AC (HBP)	CON	1,598,852							-1,598,852	26
	LSSRP Bond		207,148							-207,148	
ed. Reir	mb. Rate: 88.53%	3/21/20	019 DLA-Admin: A	AC added to CON	in FFY 18/19. Un	knkown project sche	edule.			Total:	
2442	HBP	CON			-1,598,852					1,598,852	
	LSSRP Bond				-207,148					207,148	
ed. Reir	mb. Rate: 88.53%				Advertise. CON program this proje	funds moved from Flect in year shown.	FY 21/22 to Beyon	nd. Action taken to	financially constra	in Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Соро	noble / igeney						20.2.		23.23	20,0	Total
2442	HBP	CON		-1,598,852	1,598,852						
	LSSRP Bond			-207,148	207,148					~	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt				FY 20/21 to 21/22.	Action taken to f	inancially constrain	Total:	
2442	HBP LSSRP Bond	CON	-1,598,852 -207,148	1,598,852 207,148							
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: NE P (PUSH). Attempt				FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	Agency	19 Vijay Kopparam is expecting to sub on: 2018/19-23/24 t	mit CON RFA dur	ing end of October	2019. 7/27/2021	DLA-Admin: Fund	Section 1	d in February 2019. ue to FTIP cycle	Total:	
2442	HBP	CON	1,598,852	-1,598,852							
	LSSRP Bond		207,148	-207,148							
Fed. Rei	mb. Rate: 88.53%	5/9/201	8 Vijay Kopparam:	NEARLY Ready t	to Advertise. CON	funds moved from	n FFY 20/21 to 18/	19. As requested	by agency.	Total:	
2442	HBP	CON	-1,598,852	1,598,852							
	LSSRP Bond		-207,148	207,148							
red. Rei	mb. Rate: 88.53%		18 DLA-Admin: NE P (PUSH). Attempt	3 (20)			FY 19/20 to 20/21.	Action taken to f	inancially constrain	Total:	
2442	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	3/29/20 the FTII	8 Reza Fereshtehn 18 DLA-Admin: NE P (PUSH). Attempt igration: 2018/19-2	ARLY Ready to A will be made to p	Advertise. CON fun rogram this project	in year shown. 7	//27/2021 DLA-Adn	nin: Fundline zero	inancially constrain ped out due to FTIP	Total:	
2442	HBP	CON	1,598,852	-1,487,304							111,548
	LSSRP Bond		207,148	-192,696							14,45
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehn 8 Reza Fereshtehn		STATE OF THE PARTY	g and overall cons	struction cost.			Total:	126,000
2442	Local AC (HBP)	CON	-1,487,304	1,487,304							
	Local Match		-192,696	192,696							
Fed. Rei	mb. Rate: 88.53%		8 Reza Fereshtehn 8 Reza Fereshtehn			needed. Move to	18/19			Total:	
2442	Local AC (HBP)	CON	1,487,304	-1,487,304							
F P	Local Match		192,696	-192,696			200202				
red. Rei	mb. Rate: 88.53%	10/25/2	017 DLA-Admin: P	rogram AC for pro	ect pushed out of	FTIP due to cons	traint.			Total:	

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/25/2	-1,487,304 -192,696 8 Reza Fereshtehn 2017 DLA-Admin: N P (PUSH). Attempt	EARLY Ready to	Advertise. CON		FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
2442 Fed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	CON 3/1/201	8 Reza Fereshtehn	eiad: Bond Funds	approved					T.1.1.	
1.0001.000		10/25/2 the FTI		EARLY Ready to will be made to pr	Advertise. CON rogram this project	ct in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/24/2 the FTI	8 Reza Fereshtehn 2017 DLA-Admin: N P (PUSH). Attempt nigration: 2018/19-2	EARLY Ready to will be made to pr	Advertise. CON rogram this project	ct in year shown. 7	7/27/2021 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	
2442	HBP	CON	123,942								123,942
Fod Doir	LSSRP Bond	0/4/004	16,058	:	· · · · · · · · · · · · · · · · · · ·						16,058
red. Kell	mb. Rate: 88.53%		8 Reza Fereshtehno 17 Vijay Kopparam:			ncy is increasing th	e CON cost Age	ncy has to submit	an Ex. 6D prior to	Total:	140,000
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/25/2 (PUSH)	8 Reza Fereshtehn 2016 DLA-Admin: R). Attempt will be m on: 2016/17-21/22 t	eady to Advertise ade to program th	. CON funds mo	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/29/2 (PUSH)	8 Reza Fereshtehn 2015 DLA-Admin: R). Attempt will be m on: 2016/17-21/22 t	eady to Advertise ade to program th	. CON funds mo	shown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
2442	НВР	CON	282,411								282,411
	LSSRP Bond		36,589								36,589
Fed. Reir	mb. Rate: 88.53%	10/22/2	8 Reza Fereshtehno 2015 Vijay Kopparan zation of funds.			Septemebr 2015 s	urvey. Approval of	revised Ex. 6D is I	required before	Total:	319,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 ed. Reir	HBP LSSRP Bond mb. Rate: 88.53%	10/6/2019 8/25/2019		Ready to Adverti	se. CON funds n				ember 2015 Survey. s not impact funds in	Total:	
2442	HBP LSSRP Bond	CON	itt till cycle.								
ed. Reir	mb. Rate: 88.53%	3/25/2019 the FTIP	(PUSH). Attempt	ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec		/25/2019 DLA-Adı	min: Fundline zero	nancially constrain sed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	3/25/2019 the FTIP	(PUSH). Attempt	ARLY Ready to A will be made to pr	dvertise. CON fu ogram this projec		/17/2017 DLA-Adı	min: Fundline zero	inancially constrain ed out due to FTIP	Total:	,
2442	HBP LSSRP Bond	CON									
ed. Reir	mb. Rate: 88.53%	10/28/20 Survey.		EARLY Ready to a limin: Fundline zer	Advertise. CON f	iunds moved from TIP cycle migration			n September 2014 This does not impact	Total:	
2442	HBP LSSRP Bond	CON	-								
ed. Reir	mb. Rate: 88.53%	11/14/20 the FTIP	(PUSH). Attempt	EARLY Ready to will be made to pr	Advertise. CON for ogram this project		/17/2017 DLA-Adı	min: Fundline zero	financially constrain ed out due to FTIP	Total:	
2442	HBP LSSRP Bond	CON	1,080,951 140,049							-1,080,951 -140,049	
ed. Reir	mb. Rate: 88.53%		Reza Fereshtehne 13 Vijay Kopparan			ON funds moved f	rom FFY Beyond t	o 14/15. As reque	sted in September	Total:	
2442	HBP	CON	-1,080,951							1,080,951	
od Dein	LSSRP Bond	0/4/0040	-140,049	:						140,049	
ea. Reir	mb. Rate: 88.53%	10/26/20	Reza Fereshtehne 12 DLA-Admin: No the FTIP (PUSH).			N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442 Fed. Rein	HBP LSSRP Bond nb. Rate: 88.53%		-Admin: Not	ready to ad with	nin 6 months. CO		m FFY 14/15 to 15		(1998) (A) (A) (A) (A)	Total:	
							shown. 8/17/2017 funds in the curren		idline zeroed out due		
2442	HBP	CON				93		2000			
	LSSRP Bond										
Fed. Rein	nb. Rate: 88.53%	constrain the FT	A-Admin: Not TP (PUSH).	ready to ad with Attempt will be r	nin 6 months. CO made to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%	constrain the FT	A-Admin: Not TP (PUSH).	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 12/13 to 13 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
2442	HBP	CON									
Fed. Rein	LSSRP Bond nb. Rate: 88.53%	constrain the FT	A-Admin: Not TP (PUSH).	ready to ad with Attempt will be r	nin 6 months. CO nade to program t	his project in year	om FFY 11/12 to 12 shown. 8/21/2015 funds in the curren	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
2442	HBP LSSRP Bond	CON									
ed. Rein	nb. Rate: 88.53%		a Fereshtehn Survey. 8/2	nejad: Not ready 21/2015 DLA-Ad	to ad within 6 mo min: Fundline zer		moved from FFY 1 IP cycle migration:			Total:	
2442	HBP LSSRP Bond	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP (PUSH	dmin: Not re	ady to ad within ill be made to p	6 months. CON togram this project	in year shown. 8		nin: Fundline zero	financially constrain and out due to FTIP	Total:	
2442	HBP	CON									
ed. Reir	LSSRP Bond nb. Rate: 88.53%		-Admin: Not	ready to ad with	nin 6 months. CO	N funds moved fro 2/13-17/18. This o			LA-Admin: Fundline	Total:	

D	istrict: 07	County:	Los Angeles								
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/20	8 Reza Fereshtehn 009 DLA-Admin: N out due to FTIP cyc	ot ready to ad with	nin 6 months. CO				A-Admin: Fundline FTIP cycle.	Total:	
2442	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	12/18/20 will be n	8 DLA-Admin: Bon 007 DLA-Admin: C nade to program thi 13/14 to 2010/11-1	ON funds moved is project in year s	from FFY 2008/9 hown. 8/22/2011	to 2009/10. Action DLA-Admin: Fun	n taken to financial dline zeroed out di	ly constrain the FT	TP (PUSH). Attempt	Total:	~
2442	HBP	CON	-1,038,823								-1,038,823
	Local Match		-134,591								-134,591
Fed. Reir	mb. Rate: 88.53%	7/19/200	07 Eric Bost: Fund 07 Eric Bost: Fund Removes local fun	Line suppressed.	No FTIP capacity	•	5.			Total:	-1,173,414
2442	HBP	CON	1,080,951								1,080,951
	LSSRP Bond		140,049								140,049
Fed. Reir	nb. Rate: 88.53%	10/5/200 7/19/200 2/2007:	8 DLA-Admin: Bon 07 Eric Bost: Fund 07 Eric Bost: Fund County requested was (and remains) i	Line NOT suppressed. programming in 8	ssed. County spr No FTIP capacity /9 and cost increa	eadsheet dated 10 y. ase. Adds LSSRP	0/7/2007 indicates	project will deliver	in 8/9.	Total:	1,221,000
2442	HBP	CON	1,038,823								1,038,823
	Local Match		134,591								134,591
Fed. Reir	mb. Rate: 88.53%									Total:	1,173,414

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Ž.	<u>, 850</u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0488, SOLEDAD CYN RD, OVER SANTA CLARA RIV BR, 0.3 MI E AGUA DULCE CY RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(045)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,462,500								1,462,500
R/W		Ö			3		8		
CON								10,283,000	10,283,000
Total	1,462,500	0				Î	8	10,283,000	11,745,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC	(
Total	1,462,500							10,283,000	11,745,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749					200			167,749
LSSRP Bond		0							
Local AC									
Total	1,462,500								1,462,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
ed. Rein	nb. Rate: 88.53%	4/23/20)10 Hamid Aghashari	f: There PE phas	e has used \$200,0	000.00 on prior ye	ars.			Total:	200,000
489	HBP	PE	729,930								729,930
	Local Match		94,570								94,570
Fed. Rein	nb. Rate: 88.53%	10/14/2	2009 Hamid Aghasha	rif: As requested	in October 2009	Survey. Exhibit 6-	D to be submitted	later.		Total:	824,500
489	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 88.53%		2009 Hamid Aghasha ne zeroed out due to l					The state of the s		Total:	<u> </u>

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	PE	387,761 50,239								387,761 50,239
Fed. Reir	mb. Rate: 88.53%									Total:	438,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,103,540	9,103,540
	, I	Local Match								1,179,460	1,179,460
	L	SSRP Bond					9	200			
	6	Local AC									
		Total				200		90		10,283,000	10,283,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON					-9,103,540			9,103,540	
	Local Match						-1,179,460			1,179,460	
Fed. Rei	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	and the second s			om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	<u> </u>
489	HBP	CON				-9,103,540	9,103,540				
	Local Match					-1,179,460	1,179,460				
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).				om FFY 22/23 to 23 shown.	3/24. Action taker	to financially	Total:	50
489	HBP	CON			-9,103,540	9,103,540					
	Local Match				-1,179,460	1,179,460					
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No the FTIP (PUSH).	<u></u>			om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	
489	HBP	CON			9,103,540					-9,103,540	
	Local Match				1,179,460					-1,179,460	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	ed from FFY Beyon	d to 21/22. As red	quested in	Total:	
489	HBP	CON			-9,103,540					9,103,540	
	Local Match				-1,179,460					1,179,460	
Fed. Rei	mb. Rate: 88.53%		18 DLA-Admin: No the FTIP (PUSH).				om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
489	HBP	CON		-9,103,540	9,103,540						
	Local Match			-1,179,460	1,179,460						
Fed. Rei	mb. Rate: 88.53%			THE RESERVE THE PROPERTY OF TH	nin 6 months. CO		om FFY 20/21 to 21	/22. Action taker	to financially	Total:	

D	istrict: 07	Cour	nty: Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON	-9,103,540	9,103,540							
	Local Match		-1,179,460	1,179,460							
ed. Rein	nb. Rate: 88.53%		0/25/2018 DLA-Admin: No onstrain the FTIP (PUSH).					1. Action taken	to financially	Total:	
489	HBP	CON	1,667,020								1,667,020
	Local Match		215,980								215,980
ed. Rein	nb. Rate: 88.53%		0/1/2018 Vijay Kopparam: ior to authorization.	Per September 2	2018 survey, ager	ncy is asking for co	ost increase for CON.	Approval of Ext	nibit 6D is required	Total:	1,883,000
489	HBP	CON	7,436,520							-7,436,520	
	Local Match		963,480							-963,480	
ed. Rein	nb. Rate: 88.53%		0/1/2018 Vijay Kopparam: 018 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	19/20. As requ	ested in September	Total:	
489	HBP	CON			-7,436,520					7,436,520	
	Local Match				-963,480					963,480	
ed. Rein	nb. Rate: 88.53%		29/2018 DLA-Admin: Not onstrain the FTIP (PUSH).				THE RESERVE AND ADDRESS OF THE PARTY OF THE	nd. Action taker	n to financially	Total:	
489	HBP	CON		-7,436,520	7,436,520						
	Local Match			-963,480	963,480						
ed. Rein	nb. Rate: 88.53%		0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH).					2. Action taken	to financially	Total:	
489	HBP	CON	-7,436,520	7,436,520		***************************************					
	Local Match		-963,480	963,480							
ed. Rein	nb. Rate: 88.53%		0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH).					1. Action taken	to financially	Total:	,
489	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	CO	0/25/2017 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 7/27/2021 D	LA-Admin: Fun		Total:	2
489	HBP	CON	7,436,520			>-		1771		-7,436,520	
canality in	Local Match	and the second	963,480							-963,480	
ed. Rein	nb. Rate: 88.53%		27/2017 Vijay Kopparam: 017 Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	18/19. As requ	ested in September	Total:	
489	HBP	CON	-7,436,520							7,436,520	
	Local Match		-963,480							963,480	
ed. Rein	nb. Rate: 88.53%		0/29/2015 DLA-Admin: No onstrain the FTIP (PUSH).					ond. Action take	en to financially	Total:	

I	District: 07	County: L	os Angeles		45503	SM204					
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489 ed. Rei	HBP Local Match imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year		DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP	CON	ycle migration: 20	18/19-23/24 to 20	120/21-25/26. Thi	s does not impact	funds in the current	TETIP cycle.			
489	Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP	CON	867,594					3500			867,594
	Local Match		112,406								112,406
Fed. Rei	imb. Rate: 88.53%		5 Vijay Kopparam: revised Ex. 6D to j	9.5	TO 100	1,0720	dditional \$980,000 red.	in CON funds. Ag	ency may have to	Total:	980,000
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Rei	imb. Rate: 88.53%	10/6/2019 2015 Sur		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Rei	imb. Rate: 88.53%		14 DLA-Admin: No the FTIP (PUSH).				m FFY 16/17 to Be shown.	eyond. Action take	en to financially	Total:	
489	HBP	CON	6,568,926							-6,568,926	
	Local Match		851,074							-851,074	
Fed. Rei	imb. Rate: 88.53%	9/25/2014 2014 Sur		ot ready to ad wit	thin 6 months. Co	ON funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
489	HBP	CON	-6,568,926							6,568,926	
	Local Match		-851,074							851,074	
Fed. Rei	imb. Rate: 88.53%		13 DLA-Admin: No the FTIP (PUSH).				m FFY 17/18 to Be shown.	yond. Action take	en to financially	Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program t	this project in year	om FFY 15/16 to 16 shown. 8/25/2019 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP	CON	309,855								309,855
	Local Match		40,145								40,145
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan and Ex.6B prior to re	Act to the second secon	The state of the s	ncy is increasing C	CON funds by \$350	,000. Agency has	to have an approved	Total:	350,000
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Reir	mb. Rate: 88.53%		013 Vijay Kopparan Der 2013 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As red	juested in	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Reir	mb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH).	6	hin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	,
489	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	012 DLA-Admin: Nonether the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP	CON	6,259,071							-6,259,071	
	Local Match		810,929							-810,929	
ed. Reir	mb. Rate: 88.53%	9/24/201	2 Vijay Kopparam:	As requested in	2012 HBP survey	dated 9/6/12 mov	e CON funds (\$7,0	70,000) from beyo	ond to FY 14/15.	Total:	
489	HBP	CON	-6,259,071							6,259,071	
	Local Match		-810,929							810,929	
ed. Reir	mb. Rate: 88.53%		011 DLA-Admin: No on the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	,
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
489	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	and the same of th	Attempt will be r		his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	,

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON	6,259,071							-5,588,456	670,615
	Local Match		810,929							-724,044	86,885
Fed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton: U	Jpdate per 2011	Survey.					Total:	757,500
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Rei	mb. Rate: 88.53%	10/11/2	011 Linda Newton: U	Jpdate per 2011	Survey, remove A	AC.				Total:	7.
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Correc	ts AC Programn	ning.					Total:	
489	Local AC (HBP)	CON	5,588,456							-5,588,456	
	Local Match		724,044							-724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Correct	ts AC programm	ning.					Total:	
489	HBP	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Rei	mb. Rate: 88.53%	8/26/20	11 Eric Bost: Project	is not ready to	advertise.					Total:	200
489	Local AC (HBP)	CON	-5,588,456							5,588,456	
	Local Match		-724,044							724,044	
ed. Rei	mb. Rate: 88.53%		010 DLA-Admin: Not in the FTIP (PUSH).	ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 13/14 to B	Seyond. Action take	n to financially	Total:	9
489	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88,53%		10 Eric Bost: Deletes on: 2012/13-17/18 to		A STATE OF THE PROPERTY OF THE			ine zeroed out due t	to FTIP cycle	Total:	
489	Local AC (HBP)	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Co 3-17/18 to 2014/15-19					due to FTIP cycle m	igration:	Total:	
489	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							Total:	
489	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Not out due to FTIP cycle							Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

1	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
489	HBP	CON	-387,319								-387,319
	Local Match		-50,181								-50,181
ed. Re	imb. Rate: 88.53%	10/14/2	2009 Hamid Aghashar	if: As requested	l in October 2009	Survey				Total:	-437,500
489	HBP	CON	5,975,775							-5,975,775	*
	Local Match		774,225							-774,225	
ed. Re	imb. Rate: 88.53%	10/14/2	2009 Hamid Aghashar	if: CON funds n	noved from FFY B	eyond to 11/12. A	s requested in Oc	tober 2009 Survey		Total:	9.0
489	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
Fed. Re	imb. Rate: 88.53%		2007 DLA-Admin: CO is not ready to adverti		from FFY 2010/11	to Beyond. Action	n taken to financia	lly constrain the F1	TP (PUSH). HBP	Total:	<u></u>
489	HBP	CON	2,056,109								2,056,109
	Local Match		266,391								266,391
ed. Re	imb. Rate: 88.53%	County	requests cost increas	e.						Total:	2,322,500
489	HBP	CON	3,919,666								3,919,666
	Local Match		507,834								507,834
Fed. Re	imb. Rate: 88.53%									Total:	4,427,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0517, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 9.7 MI N BOUQUET CYN RD. Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5953(507)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,461,159					1,132,841			2,594,000
R/W				200	8		8		
CON				20 20				9,800,000	9,800,000
Total	1,461,159			\$ Pa	ă.	1,132,841	8	9,800,000	12,394,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904		8,675,940	10,972,408
Local Match	167,595					129,937		1,124,060	1,421,592
LSSRP Bond									
Local AC									
Total	1,461,159					1,132,841		9,800,000	12,394,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904			2,296,468
Local Match	167,595					129,937			297,532
LSSRP Bond		8							
Local AC									
Total	1,461,159					1,132,841			2,594,000

	_		_		
Phase	Fund	ma	100	OI.	C.
i nase	ullu	III IQ	D_{c}	LCII	Э.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3238	HBP	PE					-1,002,904	1,002,904				Nev
	Local Match						-129,937	129,937				
Fed. Reir	nb. Rate: 88.53%	200	28/2021 DLA-Admin: Not FTIP (PUSH). Attempt w				FFY 23/24 to 24/25	. Action taken to	financially constra	in Total:	A	
3238	HBP	PE			-1,002,904		1,002,904					New
	Local Match				-129,937		129,937					
Fed. Reir	nb. Rate: 88.53%	10/1	2/2021 DLA-Admin: Not	ready to ad wit	hin 6 months. PE f	funds moved from	FFY 21/22 to 23/24	. NEPA not yet o	clear.	Total:	-	
3238	HBP	PE		-1,002,904	1,002,904							New
	Local Match			-129,937	129,937							
Fed. Reir	nb. Rate: 88.53%	7/19	9/2021 Andy Chou: Not re	eady to ad withi	n 6 months. PE fu	nds moved from F	FY 20/21 to 21/22.	NEPA not yet cle	ear.	Total:	*	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	PE		1,002,904							1,002,904
	Local Match			129,937							129,937
ed. Rei	mb. Rate: 88.53%		9/29/2020 Vijay Kopparam	Agency is reques	sting additional fu	nds. Agency has to	o submit aooroved	Ex. 6D prior to au	thorizatin.	Total:	1,132,84
3238	HBP	PE	383,033								383,033
	Local Match		49,626								49,626
ed. Rei	mb. Rate: 88.53%		3/15/2011 Linda Newton: I	ncrease funding to	match approved	Exhibit 6-A. SLA	has given concurr	ence.		Total:	432,659
3238	HBP	PE	272,270								272,270
	Local Match		35,275								35,275
ed. Rei	mb. Rate: 88.53%		10/6/2010 Srikanth Gopina	th: Revised based	on October 2010) survey				Total:	307,545
3238	HBP	PE	638,261								638,26
	Local Match		82,694								82,694
ed. Rei	mb. Rate: 88.53%		10/15/2007 Jim Kaufman:	PE was not obligat	ted in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	720,95
3238	HBP	PE	-260,000								-260,000
	Local Match		-65,000								-65,000
ed. Rei	mb. Rate: 80.00%		10/15/2007 Jim Kaufman:	PE was not obligat	ted in 06/07. Incr	ease funds to late	st Exh 6-A.			Total:	-325,000
3238	HBP	PE	260,000								260,000
	Local Match		65,000								65,000
ed. Rei	mb. Rate: 80.00%		Funds were obligated in pri	or year.						Total:	325,000
3238	HBP	PE	-287,723								-287,723
	Local Match		-37,278								-37,278
ed. Rei	mb. Rate: 88.53%		Funds obligated in prior year	ar.						Total:	-325,000
3238	HBP	PE	287,723								287,72
	Local Match		37,278								37,27
ed. Rei	mb. Rate: 88.53%									Total:	325,00

istrict: 07	County:	Los Angeles									
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$					700. O			8,675,940	8,675,94	40
3	Local Match	8			Î			8	1,124,060	1,124,06	60
L	SSRP Bond										
	Local AC								0.00		
	Total	3				3		8	9,800,000	9,800,00	00
Funding Details:	de:	**				V2) V2)	.5.700	200	10-120		
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
HBP	CON							-8,675,940	8,675,940		New
Local Match								-1,124,060	1,124,060		
mb. Rate: 88.53%			DESCRIPTION OF THE PROPERTY.				Beyond. Action to	aken to financially	Total:	77	
HBP	CON						-8,675,940	8,675,940			New
Local Match							-1,124,060	1,124,060			
mb. Rate: 88.53%							25/26. Action tak	en to financially	Total:	<u>,</u>	
HBP	CON					-8,675,940	8,675,940				New
Local Match						-1,124,060	1,124,060				
mb. Rate: 88.53%			The state of the s				24/25. Action tak	en to financially	Total:		
HBP	CON					8,675,940			-8,675,940		New
Local Match						1,124,060			-1,124,060		
mb. Rate: 88.53%			m: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 23/24. As re	equested in Septemb	oer Total:		
HBP	CON					-8,675,940			8,675,940		
Local Match						-1,124,060			1,124,060		
mb. Rate: 88.53%							Beyond. Action tal	ken to financially	Total:		
HBP	CON				-8,675,940	8,675,940					
Local Match					-1,124,060	1,124,060					
mb. Rate: 88.53%			The state of the s				23/24. Action take	n to financially	Total:	-	
HBP	CON				8,675,940				-8,675,940	379	
Local Match					1,124,060				-1,124,060		
mb. Rate: 88.53%			m: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Beyo	ond to 22/23. As re	equested in Septemb	per Total:		
	CON Summary CON Summary Lucal Match Coal Match	Fed \$ Local Match LSSRP Bond Local AC Total	CON Summary: Prior Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior HBP CON Local Match nb. Rate: 88.53% HBP CON Local Match nb. Rate: 88.53% HBP CON Local Match nb. Rate: 88.53% Total 10/28/2021 DLA-Admin: constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 10/28/2021 DLA-Admin: constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 10/28/2021 DLA-Admin: constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 10/28/2021 DLA-Admin: constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 11/5/2020 DLA-Admin: 1 constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 11/5/2020 DLA-Admin: 1 constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 11/4/2020 DLA-Admin: 1 constrain the FTIP (PUS HBP CON Local Match nb. Rate: 88.53% 11/4/2020 DLA-Admin: 1 constrain the FTIP (PUS	CON Summary: Fed \$ Local Match Losal AC Total Funding Details: Funds Src Phase Prior 20/21 Funding Details: Funds Src Phase Prior 20/21 HBP CON Local Match Inb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad a constrain the FTIP (PUSH). Attempt will be constrain the FTIP (PUSH).	CON Summary: Prior 20/21 21/22 Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase Prior 20/21 21/22 HBP CON Local Match nb. Rate: 88.53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. Constrain the FTIP (PUSH). Attempt will be made to program	Prior 20/21 21/22 22/23 Fed \$	Prior 20/21 21/22 22/23 23/24	Prior 20/21 21/22 22/23 23/24 24/25	Prior 20/21 21/22 22/23 23/24 24/25 25/26	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond	Prior 2021 21/22 22/23 23/24 24/25 25/26 Beyord Total

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON					-8,675,940			8,675,940	
	Local Match						-1,124,060			1,124,060	
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:	
3238	HBP	CON				-8,675,940	8,675,940				
	Local Match					-1,124,060	1,124,060				
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 22/23 to 23. shown.	/24. Action taken	to financially	Total:	,
3238	HBP	CON			-8,675,940	8,675,940					
	Local Match				-1,124,060	1,124,060					
ed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 21/22 to 22 shown.	/23. Action taken	to financially	Total:	
3238	HBP	CON			8,675,940					-8,675,940	
	Local Match				1,124,060					-1,124,060	
ed. Reir	mb. Rate: 88.53%		019 Vijay Kopparar ber 2019 Survey.	m: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	d to 21/22. As req	juested in	Total:	
3238	HBP	CON	-8,675,940							8,675,940	
	Local Match		-1,124,060							1,124,060	
Fed. Reir	mb. Rate: 88.53%				thin 6 months. CO made to program t		om FFY 19/20 to Be shown.	yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	n the FTIP (PUSH)	. Attempt will be	made to program t	his project in year	om FFY 17/18 to 18 shown. 7/27/2021 funds in the current	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON	411,222								411,222
	Local Match		53,278								53,278
ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam revised Ex. 6D ju:			cy is requesting \$	464,500 in additiona	al CON funds. Age	ency may have to	Total:	464,500
3238	HBP Local Match	CON	8,264,718 1,070,782							-8,264,718 -1,070,782	
Fed. Reir	mb. Rate: 88.53%	10/6/201 2015 Su	15 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds move	from FFY Beyond	to 17/18. As requ	ested in September	S 9	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON	-8,264,718							8,264,718	
	Local Match		-1,070,782							1,070,782	
Fed. Reir	mb. Rate: 88.53%		2013 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	,
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	· ·
3238	HBP	CON	2,275,841								2,275,841
	Local Match		294,859								294,859
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparan roved Ex. 6B and Ex	(1	1 0		additional \$2,570,7	00 in CON funds.	Agency has to have	Total:	2,570,700
3238	HBP	CON	5,988,877							-5,988,877	
	Local Match		775,923							-775,923	
Fed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparan nber 2013 Survey.	n: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As req	uested in	Total:	j
3238	HBP Local Match	CON	-5,988,877 -775,923							5,988,877 775,923	
Fed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: N in the FTIP (PUSH)	CONTRACTOR DE LA CONTRA	hin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	<u> </u>
3238	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	Attempt will be	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3238	HBP	CON	5,988,877							-5,098,974	889,904
	Local Match		775,923							-660,626	115,296
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam ed from \$5,759,600					om beyond to FY 1	4/15. CON funds	Total:	1,005,200

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Rei	mb. Rate: 88.53%		2011 DLA-Admin: Nain the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3238	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constr	2011 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3238	HBP	CON	5,098,974							-5,098,974	
	Local Match		660,626							-660,626	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghasha mber 2011 Survey.	rif: Not ready to a	d within 6 month	s. CON funds mov	ed from FFY Beyon	d to 13/14. As re	quested in	Total:	
3238	HBP	CON	-5,098,974							5,098,974	
	Local Match		-660,626							660,626	
Fed. Reii	mb. Rate: 88.53%		011 DLA-Admin: No ain the FTIP (PUSH)	COMPANY OF STREET, DODGE OF STREET, ST	in 6 months. CO	N funds moved from	n FFY 13/14 to Bey	ond. Action taker	n to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constr	011 DLA-Admin: No ain the FTIP (PUSH) oes not impact funds	8/21/2015 DLA-	Admin: Fundline					Total:	
3238	HBP	CON	5,098,974							-3,574,841	1,524,132
	Local Match		660,626							-463,159	197,468
Fed. Reii	mb. Rate: 88.53%	3/15/2	011 Linda Newton: I	ncrease funding t	o match approve	ed Exhibit 6-A. SLA	has given concurre	nce.		Total:	1,721,600
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Rei	mb. Rate: 88.53%		2010 DLA-Admin: Nain the FTIP (PUSH)		hin 6 months. Co	ON funds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	
3238	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constr	2010 DLA-Admin: Nain the FTIP (PUSH). P cycle migration: 20	Attempt will be i	made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	

2.00	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3238	HBP	CON	3,574,841							-3,574,841	
	Local Match		463,159							-463,159	
Fed. Re	imb. Rate: 88.53%	10/6/2	010 Srikanth Gopinatl	h: Revised base	d on October 2010	0 survey				Total:	3.
3238	HBP	CON	-3,574,841							3,574,841	
	Local Match		-463,159							463,159	
Fed. Re	imb. Rate: 88.53%		10 DLA-Admin: Not roain the FTIP (PUSH).	1,000			25	ond. Action taken	to financially	Total:	90
3238	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycle	An and the second secon						ine Total:	*
3238	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%		2009 DLA-Admin: No d out due to FTIP cycle							ine Total:	
3238	imb. Rate: 88.53% HBP									Total: -3,574,841	
i Demondratio		zeroed	d out due to FTIP cycle							Total.	
3238	НВР	CON	d out due to FTIP cycle 3,574,841	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841	
3238	HBP Local Match	CON	d out due to FTIP cycle 3,574,841 463,159	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159	254,966
3238 Fed. Re	HBP Local Match imb. Rate: 88.53%	Zeroed CON 10/15/	d out due to FTIP cycle 3,574,841 463,159 2009 Hamid Aghasha	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total:	254,966 33,034
3238 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP	CON 10/15/	3,574,841 463,159 2009 Hamid Aghasha -3,319,875	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total:	
3238 Fed. Re 3238	HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/15/	3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034
3238 Fed. Re 3238 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/15/ CON Project	3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 t is not ready to ad. M	e migration: 201	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034 288,000
3238 Fed. Re 3238 Fed. Re 3238	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/15/ CON Project	3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 t is not ready to ad. M	e migration: 201 urif: CON funds r Nove construction	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159	33,034 288,000 316,155
3238 Fed. Re 3238 Fed. Re 3238	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/15/ CON Project	3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 t is not ready to ad. M 316,155 40,961	e migration: 201 urif: CON funds r Nove construction	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159 Total:	33,034 288,000 316,155 40,961
3238 Fed. Re 3238 Fed. Re 3238 Fed. Re	HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/15/ CON Project CON Cost in	3,574,841 463,159 2009 Hamid Aghasha -3,319,875 -430,125 It is not ready to ad. M 316,155 40,961 ncrease requested by	e migration: 201 urif: CON funds r Nove construction	2/13-17/18 to 201	4/15-19/20. This o	does not impact fur	nds in the current F	TIP cycle.	-3,574,841 -463,159 Total: 3,574,841 463,159 Total:	33,034 288,000 316,155 40,961 357,116

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0518, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1/2MI S OF WAT&POWER PNS. Replace 2 lane FO bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(579)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000					591,000			1,292,000
R/W	5				8		8	* 2	
CON				20				2,940,000	2,940,000
Total	701,000			2	8	591,000		2,940,000	4,232,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212		2,602,782	3,746,590
Local Match	80,405					67,788		337,218	485,410
LSSRP Bond									
Local AC							5. h:		
Total	701,000					591,000		2,940,000	4,232,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212			1,143,808
Local Match	80,405			0 18		67,788		2.00	148,192
LSSRP Bond				2 2			0	2/2	
Local AC									
Total	701,000					591,000			1,292,000

	_		_		
Phase	Fund	ma	100	OI.	C.
i nase	ullu	III IQ	D_{c}	LCII	Э.

Proj id	Funds Src	Phas	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3333	HBP	PE					-523,212	523,212				New
	Local Match						-67,788	67,788				
Fed. Reir	mb. Rate: 88.53%		10/28/2021 DLA-Admin the FTIP (PUSH). Atter				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
3333	HBP	PE				-523,212	523,212					New!
	Local Match					-67,788	67,788					
Fed. Reir	mb. Rate: 88.53%	in	10/22/2021 DLA-Admin	: Not ready to ad withi	n 6 months. PE	funds moved from	FFY 22/23 to 23/24.	NEPA not yet o	elear.	Total:		
3333	HBP	PE			-523,212	523,212						
	Local Match				-67,788	67,788						
Fed. Reir	mb. Rate: 88.53%		10/21/2020 DLA-Admin moved to match PE tim	A Principle and the second sec	n 6 months. PE	funds moved from	FFY 21/22 to 22/23.	NEPA not yet o	lear. Funding	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
Fed. Rei	mb. Rate: 88.53%	10/12/2	019 DLA-Admin: N	ot ready to ad with	nin 6 months. PE	funds moved from	FFY 20/21 to 21/2	22. NEPA not yet	clear.	Total:	
3333	НВР	PE	-523,212	523,212							***
	Local Match		-67,788	67,788							
ed. Rei	mb. Rate: 88.53%	10/10/2 2019 St	019 Vijay Kopparan urvey.	n: Not ready to ad	within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As reque	sted in September	Total:	7 7
3333	HBP	PE	523,212								523,212
	Local Match		67,788								67,788
Fed. Rei	mb. Rate: 88.53%	10/1/20 authoriz	5200	Per 2018 Septen	nbe survey agenc	y is requesting ad	ditional PE funds.	Approval of Ex. 6I	D is required prior to	Total:	591,000
3333	HBP	PE									7
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10 Srikanth Gopina n: 2010/11-15/16 t					dline zeroed out o	due to FTIP cycle	Total:	
3333	HBP	PE	214,243								214,243
	Local Match		27,757								27,757
Fed. Rei	mb. Rate: 88.53%		0 Hamid Aghashari The County has su				of potential enviro	nmental effects of	the proposed	Total:	242,000
3333	HBP	PE	406,353								406,353
	Local Match		52,647								52,647
Fed. Rei	mb. Rate: 88.53%	New Ca	indidate project.							Total:	459,000
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,602,782	2,602,782
		ocal Match								337,218	337,218
	LS	SSRP Bond				00 00		80		0.00	
		Local AC									
		Total								2,940,000	2,940,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON							-2,602,782	2,602,782	
	Local Match								-337,218	337,218	
	mb. Rate: 88.53%	\$1000 BURNESS AND		T	in C months CO	I funda mayod fra	m FFY 25/26 to Be	august Astion tale	on to financially		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1.67
3333	HBP Local Match	CON							2,602,782 337,218	-2,602,782 -337,218		Ne
ed. Rein	mb. Rate: 88.53%	9/22/2021 2021 Statu		: Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 25/26. As req	uested in Septembe	er Total:		
3333	HBP	CON					-2,602,782			2,602,782		
	Local Match						-337,218			337,218		
ed. Rein	mb. Rate: 88.53%			t ready to ad within Attempt will be n			N.	yond. Action take	en to financially	Total:	70	
3333	HBP	CON					2,602,782			-2,602,782	#2.5	
	Local Match						337,218			-337,218		
ed. Rein	mb. Rate: 88.53%	9/29/2020 2020 Surv		: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	er Total:	3	
3333	HBP	CON	-2,602,782							2,602,782		
	Local Match		-337,218							337,218		
ed. Rein	mb. Rate: 88.53%			ot ready to ad with . Attempt will be n				eyond. Action tak	en to financially	Total:		
3333	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out d	Total:		
3333	HBP	CON										
	Local Match											
Fed. Rein	mb. Rate: 88.53%	constrain t	he FTIP (PUSH)	ot ready to ad with Attempt will be n 018/19-23/24 to 20	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out d	Total:		
3333	HBP	CON	301,002								301,002	
	Local Match		38,998								38,998	
ed. Rein	mb. Rate: 88.53%		5 G 605	: Per 2015 Septem stifying the addition				CON funds. Agen	cy may have to	Total:	340,000	
3333	HBP	CON	2,301,780							-2,301,780		
	Local Match		298,220							-298,220		
ed. Rein	mb. Rate: 88.53%	10/6/2015 2015 Surv		: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 17/18. As req	uested in Septembe	er Total:		
3333	HBP	CON	-2,301,780							2,301,780		
	Local Match		-298,220							298,220		
ed. Rein	mb. Rate: 88.53%			ot ready to ad with Attempt will be n				eyond. Action tak	en to financially	Total:		

	istrict: 07	County: L									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON									
ed. Rein	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/25/2019	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rein	mb. Rate: 88.53%		13 Vijay Kopparar er 2013 Survey.	m: Not ready to a	d within 6 months	. CON funds move	ed from FFY Beyor	nd to 15/16. As red	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)		hin 6 months. CC	ON funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3333	HBP	CON									
ed. Rein	Local Match mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rein	mb. Rate: 88.53%	9/24/2012	Vijay Kopparam	: As requested in	2012 HBP surve	y the CON funds (\$	52,600,000) have l	been moved from	beyond to FY 14/15.	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
ed. Rein	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3333	HBP Local Match	CON									
ed. Rein	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be i	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3333	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrair	011 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
Fed. Reir	mb. Rate: 88.53%		1 Hamid Aghashari per 2011 Survey.	f: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	nd to 13/14. As re	quested in	Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	in 6 months. CO	N funds moved fro	om FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrair	010 DLA-Admin: No in the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Reir	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopinath	: Revised based	on October 2010) survey				Total:	
3333	HBP	CON	-2,301,780							2,301,780	
	Local Match		-298,220							298,220	
Fed. Reir	mb. Rate: 88.53%		DLA-Admin: Not rent the FTIP (PUSH).				The state of the s	ond. Action taken	to financially	Total:	
3333	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		009 DLA-Admin: No out due to FTIP cycle						LA-Admin: Fundline FTIP cycle.	Total:	
3333	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	10/30/20	009 DLA-Admin: No		in 6 months. CO		om FFY 11/12 to 12		LA-Admin: Fundline FTIP cycle.	Total:	

_	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3333	HBP	CON	2,301,780							-2,301,780	
	Local Match		298,220							-298,220	
ed. Rei	mb. Rate: 88.53%	10/15/2	009 Hamid Aghashari	f: CON funds mo	oved from FFY Be	eyond to 11/12. As	s requested in Oc	tober 2009 Survey.		Total:	
September 12.5	SERVICES .	0011								U 055346240	9. (82.9.2.1892)
3333	HBP	CON								2,301,780	2,301,780
3333	HBP Local Match	CON								2,301,780 298,220	2,301,780 298,220

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0519, SAN FRCSQUTO CA RD, OVER SAN FRANCISQUITO CYN CRK, 1MI S OF WAT&POW PENSTKS. Replace FO 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLS-5953(583)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000	0.000			2000	591,000			1,283,000
R/W	002,000				1	551,555			1,200,000
CON	,			27 (2)				3,591,000	3,591,000
Total	692,000				ž.	591,000		3,591,000	4,874,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212		3,179,112	4,314,952
Local Match	79,372			Ĭ	1	67,788		411,888	559,048
LSSRP Bond									
Local AC									
Total	692,000					591,000		3,591,000	4,874,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212			1,135,840
Local Match	79,372					67,788			147,160
LSSRP Bond							ě.		
Local AC									
Total	692,000					591,000			1,283,000

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3271	HBP	PE					-523,212	523,212				New!
	Local Match						-67,788	67,788				
Fed. Rein	mb. Rate: 88.53%		0/28/2021 DLA-Admin: No e FTIP (PUSH). Attempt v				FFY 23/24 to 24/25	5. Action taken to	financially constrain	Total:		
3271	HBP	PE				-523,212	523,212					New!
	Local Match					-67,788	67,788					
Fed. Rein	mb. Rate: 88.53%	10	0/22/2021 DLA-Admin: No	t ready to ad with	in 6 months. PE for	unds moved from	FFY 22/23 to 23/24	NEPA not yet c	lear.	Total:		
3271	HBP	PE			-523,212	523,212						
	Local Match				-67,788	67,788						
Fed. Rein	mb. Rate: 88.53%		0/21/2020 DLA-Admin: No oved to match PE time ext	The state of the s	in 6 months. PE fo	unds moved from	FFY 21/22 to 22/23	NEPA not yet c	lear. Funding	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	PE		-523,212	523,212						
	Local Match			-67,788	67,788						
ed. Rei	mb. Rate: 88.53%			nin: Not ready to ad wi 21/22, per LAPG Ch. 6		funds moved from	FFY 20/21 to 21/2	22. Delivery failur	re of phase in 18/19.	Total:	
3271	HBP	PE	-523,2	12 523,212							
	Local Match		-67,78	67,788							
ed. Rei	mb. Rate: 88.53%		0/10/2019 Vijay Kop 019 Survey.	param: Not ready to a	nd within 6 months.	PE funds moved	from FFY 18/19 to	20/21. As reque	sted in September	Total:	
3271	HBP	PE	523,2	12							523,212
	Local Match		67,78	38							67,788
Fed. Rei	mb. Rate: 88.53%		0/1/2018 Vijay Kopp rior to authorization.	aram: Per September	2018 survey agenc	y is requesting ad	ditional \$591,000 f	or PE. Approval o	of Ex. 6D is required	Total:	591,000
3271	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%			opinath: Revised base 5/16 to 2012/13-17/18				ndline zeroed out	due to FTIP cycle	Total:	
3271	HBP	PE	214,2	43							214,243
	Local Match		27,7	57							27,757
Fed. Rei	mb. Rate: 88.53%		/4/2010 Hamid Agha ubmitted by the Cou	asharif: The County ha nty.	s increased their es	timate for environ	mental studies, ne	w Ehibit 6-B and	6-D has been	Total:	242,000
3271	HBP	PE	398,3	35							398,385
	Local Match		51,6	15							51,615
ed. Rei	mb. Rate: 88.53%	N	lew candidate projec	et.						Total:	450,000
	CON Summary	500.00	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	ed \$							3,179,112	3,179,112
	1	ocal Ma	atch	9		7.5		20.5		411,888	411,888
	LS	SSRP B	ond								
		Local	AC								
	i.	Ī	otal						i.	3,591,000	3,591,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	CON							-3,179,112	3,179,112	
	Local Match								-411,888	411,888	
	mb. Rate: 88.53%		0/00/0004 DI 4 4 I		thin 6 months. COM		FEV 25/20 4- D		and Conside		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1.50
3271	HBP Local Match	CON							3,179,112 411,888	-3,179,112 -411,888		N
ed. Rein	nb. Rate: 88.53%	9/22/2021 2021 Statu		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 25/26. As req	uested in Septembe	Total:		
3271	HBP	CON					-3,179,112			3,179,112		
	Local Match						-411,888			411,888		
ed. Rein	nb. Rate: 88.53%			*		I funds moved fron his project in year	The state of the s	yond. Action take	en to financially	Total:	14	
3271	HBP	CON					576,330				576,330	
	Local Match						74,670				74,670	
ed. Rein	nb. Rate: 88.53%	9/29/2020 authorizati		Agency is reques	sting additional \$6	651,000 in CON. A	gency has to subm	nit an approved E	x. 6D prior to	Total:	651,000	
3271	HBP	CON					2,602,782			-2,602,782	20	
	Local Match						337,218			-337,218		
ed. Rein	nb. Rate: 88.53%	9/29/2020 2020 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 23/24. As req	uested in Septembe	r Total:		
3271	HBP	CON	-2,602,782							2,602,782		
	Local Match		-337,218							337,218		
ed. Rein	nb. Rate: 88.53%					N funds moved fro his project in year		eyond. Action tak	en to financially	Total:		
3271	HBP	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	. Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e	,	
3271	HBP	CON										
	Local Match											
ed. Rein	nb. Rate: 88.53%	constrain t	he FTIP (PUSH)	Attempt will be n	nade to program t	N funds moved fro his project in year s does not impact	shown. 7/27/2021	DLA-Admin: Fu	n to financially ndline zeroed out du	Total: e		
3271	HBP	CON	371,826								371,826	
	Local Match		48,174								48,174	
ed. Rein	nb. Rate: 88.53%					cy is requesting \$4 uthorizing the fund		al CON funds. Ag	necy may need to	Total:	420,000	
3271	HBP	CON	2,230,956							-2,230,956		
	Local Match		289,044							-289,044		
ed. Rein	nb. Rate: 88.53%	10/6/2015 2015 Surv		Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As req	uested in Septembe	Total:	×.	

D	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3271	HBP	CON	-2,230,956							2,230,956	
ALEXAN SETTINGS	Local Match		-289,044							289,044	
Fed. Reir	mb. Rate: 88,53%		2013 DLA-Admin: Not ain the FTIP (PUSH). /					yond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A 2 cycle migration: 2016	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2016	Attempt will be i	made to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	52-1630 F13-154 F11 147 155 (167 16 7 16)	Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%		2013 Vijay Kopparam: nber 2013 Survey.	Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	I to 15/16. As red	quested in	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: Not ain the FTIP (PUSH).	ready to ad wit	hin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2012 DLA-Admin: Not ain the FTIP (PUSH). A cycle migration: 2014	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Reir	mb. Rate: 88.53%	9/24/20	012 Vijay Kopparam: <i>F</i>	As requested in	2012 HBP survey	CON funds (\$2,5	20,000) has been m	oved from beyon	d to FY 14/15.	Total:	
3271	HBP	CON	-2,230,956							2,230,956	
	Local Match		-289,044							289,044	
ed. Reir	mb. Rate: 88.53%		2011 DLA-Admin: Not ain the FTIP (PUSH). /					yond. Action take	en to financially	Total:	
3271	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2011 DLA-Admin: Not ain the FTIP (PUSH). A P cycle migration: 2014	Attempt will be i	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrair	in the FTIP (PUSH).	Attempt will be n	nade to program th	is project in year	m FFY 13/14 to 14/1 shown. 8/17/2017 D funds in the current	DLA-Admin: Fun		Total:	
3271	HBP Local Match	CON	2,230,956 289,044							-2,230,956 -289,044	
ed. Rei	imb. Rate: 88.53%			rif: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyond	to 13/14. As red	quested in	Total:	
3271	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	imb. Rate: 88.53%		010 DLA-Admin: No in the FTIP (PUSH).		in 6 months. CON	I funds moved from	m FFY 13/14 to Bey	ond. Action take	n to financially	Total:	
3271	HBP Local Match	CON									
ed. Rei	imb. Rate: 88.53%	constrair	in the FTIP (PUSH).	Attempt will be n	nade to program th	is project in year :	m FFY 12/13 to 13/1 shown. 8/21/2015 E funds in the current	DLA-Admin: Fun		Total:	
3271	HBP	CON									
ed. Rei	Local Match imb. Rate: 88.53%	constrair	in the FTIP (PUSH).	Attempt will be n			m FFY 11/12 to 12/1			Total:	
		to i iii	cycle migration: 20	112/13-17/18 to 20	14/15-19/20. This	0.5 (2.58)	funds in the current			,	
3271	HBP	CON	2,230,956	112/13-17/18 to 20	14/15-19/20. This	0.5 (2.58)				-2,230,956	
	HBP Local Match imb. Rate: 88.53%	CON	per constituent of the second			does not impact f				-2,230,956 -289,044	
ed. Rei	Local Match imb. Rate: 88.53%	CON 10/6/201	2,230,956 289,044 10 Srikanth Gopinal			does not impact f				-2,230,956 -289,044 Total:	
ed. Rei	Local Match	CON	2,230,956 289,044			does not impact f				-2,230,956 -289,044	
ed. Rei	Local Match imb. Rate: 88.53% HBP	CON 10/6/201 CON 4/5/2010	2,230,956 289,044 10 Srikanth Gopinal -2,230,956 -289,044	th: Revised based	on October 2010 6 months. CON fo	does not impact f	runds in the current	FTIP cycle.	o financially	-2,230,956 -289,044 Total: 2,230,956	
ed. Rei 3271 ed. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP	CON 10/6/201 CON 4/5/2010	2,230,956 289,044 10 Srikanth Gopinal -2,230,956 -289,044 0 DLA-Admin: Not i	th: Revised based	on October 2010 6 months. CON fo	does not impact f	runds in the current	FTIP cycle.	to financially	-2,230,956 -289,044 Total: 2,230,956 289,044	
3271 Ged. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	CON 10/6/201 CON 4/5/2010 constrain CON 10/30/20	2,230,956 289,044 10 Srikanth Gopinal -2,230,956 -289,044 0 DLA-Admin: Not in the FTIP (PUSH).	th: Revised based ready to ad within Attempt will be n	on October 2010 6 months. CON for ade to program the formation of the following formation of the formation o	survey ands moved from his project in year	runds in the current	TIP cycle. d. Action taken to	.A-Admin: Fundline	-2,230,956 -289,044 Total: 2,230,956 289,044 Total:	
3271 Ged. Rei	Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match	CON 10/6/201 CON 4/5/2010 constrain CON 10/30/20	2,230,956 289,044 10 Srikanth Gopinal -2,230,956 -289,044 0 DLA-Admin: Not in the FTIP (PUSH).	th: Revised based ready to ad within Attempt will be n	on October 2010 6 months. CON for ade to program the formation of the following formation of the formation o	survey ands moved from his project in year	FFY 13/14 to Beyon shown.	TIP cycle. d. Action taken to	.A-Admin: Fundline	-2,230,956 -289,044 Total: 2,230,956 289,044 Total:	

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3271	HBP	CON	2,230,956							-2,230,956	
	Local Match		289,044							-289,044	
ed. Rei	imb. Rate: 88 53%	10/15/2	000 Hamid Aghashari	f. CON funda m	I C FEVE	11 4440 4					
	b. rtato. 00.5570	10/13/2	009 Hamid Agnashan	i. CON lunds me	oved from FFY Be	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		Total:	
(a) 100 (100 (c)	HBP	CON	009 Hamid Agnashan	i. CON lunds me	oved from FFY Be	eyond to 11/12. As	s requested in Oc	tober 2009 Survey.		Total: 2,230,956	2,230,956
3271	POSE NAME OF THE PROPERTY OF T	000000	oos Hamid Agnashan	i. CON junds me	очеа тот ггү в	eyond to 11/12. A	s requested in Oc	tober 2009 Survey.		PO DIFFICI PARTIEL	2,230,956 289,044

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	2.00								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0555, SOLEDAD CANYON RD, OVER SP/UP RR, 1/8 MI E AGUA DULCE CYN R. Replace existing 2 lane bridge with new 2 lane bridge. MTA is funding additional bridge length if spanning more than one track.

Fed Proj: BRLS-5953(635)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W					8		8		
CON								2,800,000	2,800,000
Total	430,000				8			2,800,000	3,230,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
Total	430,000							2,800,000	3,230,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
Total	430,000								430,000

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	PE	74,144								74,144
	Local Match		9,606								9,606
Fed. Reir	ed. Reimb. Rate: 88.53% 5/2/2012 Vijay Kopparam: Moved funds (\$131,250) from 12/13 FY to 11/12 FY and added \$87,750 per submitted Exhibit 6D dated 11/28/11									Total:	83,750
3418	HBP	PE	116,196								116,196
	Local Match		15,054								15,054
Fed. Reir	ed. Reimb. Rate: 88.53% 10/4/2011 Hamid Aghasharif: Additional funds requested per September 2011 annual survey.							Total:	131,250		
3418	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9, therefore shifting the funds to FFY 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:		

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	PE	190,340 24,661	251 821							190,340 24,661
Fed. Reir	mb. Rate: 88.53%	9/26/2008	Shannon Micoch	: new project						Total:	215,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				9 3		83		2,478,840	2,478,840
	, I	Local Match								321,160	321,160
	LSSRP							88			
	6	Local AC	1				1				
		Total				0 00		80.0		2,800,000	2,800,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	CON					-2,478,840			2,478,840	
	Local Match						-321,160			321,160	
Fed. Reir	mb. Rate: 88.53%			- 10 to 10 t		N funds moved fro this project in year	om FFY 23/24 to Be shown.	eyond. Action tak	en to financially	Total:	
3418	HBP	CON				-2,478,840	2,478,840				29
	Local Match					-321,160	321,160				
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 22/23 to 23 shown.	8/24. Action taker	to financially	Total:	50
3418	HBP	CON			-2,478,840	2,478,840					
	Local Match				-321,160	321,160					
Fed. Reir	mb. Rate: 88.53%			r i		N funds moved fro this project in year	om FFY 21/22 to 22 shown.	2/23. Action taker	to financially	Total:	7-4 677
3418	HBP	CON			2,478,840					-2,478,840	
	Local Match				321,160					-321,160	
Fed. Reir	mb. Rate: 88.53%		19 Vijay Kopparam er 2019 Survey.	n: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 21/22. As red	quested in	Total:	-
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						<u></u>
	Local Match			-321,160	321,160						
Fed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year	om FFY 20/21 to 21 shown.	1/22. Action taker	to financially	Total:	

	District: 07	County:	: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP	CON		2,478,840						-2,478,840	
	Local Match			321,160						-321,160	
Fed. Reir	mb. Rate: 88.53%		2018 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 20/21. As requ	uested in September	Total:	
3418	HBP	CON			-2,478,840					2,478,840	
	Local Match				-321,160					321,160	
Fed. Reir	mb. Rate: 88.53%		2018 DLA-Admin: No train the FTIP (PUSH)					ond. Action taker	n to financially	Total:	
3418	HBP	CON		-2,478,840	2,478,840						
	Local Match			-321,160	321,160						
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)	1 (CONTROL WAY (CONTROL				22. Action taken	to financially	Total:	
3418	HBP	CON	-2,478,840	2,478,840							
	Local Match		-321,160	321,160							
Fed. Reir	mb. Rate: 88.53%		5/2017 DLA-Admin: N train the FTIP (PUSH)					21. Action taken	to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	const	5/2017 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3418	HBP	CON	2,478,840							-2,478,840	
	Local Match		321,160							-321,160	
Fed. Reir	mb. Rate: 88.53%		2017 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	to 18/19. As requ	uested in September	Total:	
3418	HBP	CON	-2,478,840							2,478,840	
	Local Match		-321,160							321,160	
Fed. Reir	mb. Rate: 88.53%		5/2016 DLA-Admin: N train the FTIP (PUSH)					yond. Action take	en to financially	Total:	
3418	HBP Local Match	CON			100 NOV.						
Fed. Reir	mb. Rate: 88.53%	const	5/2016 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	. Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3418	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
	mb. Rate: 88.53%	0/20/	2016 Vijay Kopparam:	Des Controlles	0010	10 10 U 50	12 E E				

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON	2,230,956 289,044						_	-2,230,956 -289,044	
Fed. Rei	mb. Rate: 88.53%	9/29/20 2016 S	016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	
3418	HBP Local Match	CON	-2,230,956 -289,044							2,230,956 289,044	
Fed. Reir	mb. Rate: 88.53%		2015 DLA-Admin: No ain the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3418	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 200	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fund	100 mm and 100 mm and 100 mm	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2015 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fund	0.7	Total:	
3418	HBP Local Match	CON	449,909 58,291								449,909 58,29
Fed. Reii	mb. Rate: 88.53%		015 Vijay Kopparam: a revised ex. 6D prio		A first telephone the state of the contract of the state	ncy is requesting a	dditional \$508,200	0 in CON funds. Ag	ency may have to	Total:	508,20
3418	HBP Local Match	CON	1,781,047 230,753							-1,781,047 -230,753	
Fed. Reii	mb. Rate: 88.53%	10/6/20 2015 S	015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	d to 17/18. As requ	ested in September	Total:	
3418	HBP Local Match	CON	-1,781,047 -230,753							1,781,047 230,753	
Fed. Reir	mb. Rate: 88.53%		014 DLA-Admin: Not ain the FTIP (PUSH).	50				yond. Action taken	to financially	Total:	
3418	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). O cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund	TOTAL SECTION AND ASS.	Total:	
3418	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constra	2013 DLA-Admin: No ain the FTIP (PUSH). 2 cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
rtespo	orisible Agency		THO	20/21	ZIIZZ	22/23	20/24	24/20	20/20	Beyond	Total
3418	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2013 DLA-Admin: No hin the FTIP (PUSH). Cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3418	HBP	CON	64,450								64,450
	Local Match		8,350								8,350
Fed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparam ed Ex. 6B and Ex. 6D	The second secon		The state of the s	additional \$72,800 ir	n CON funds. Age	ency has to have an	Total:	72,800
3418	HBP	CON	1,716,597							-1,716,597	
	Local Match		222,403							-222,403	
Fed. Rei	imb. Rate: 88.53%		2013 Vijay Kopparam aber 2013 Survey.	Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 14/15. As red	juested in	Total:	-
3418	HBP	CON	-1,716,597							1,716,597	
	Local Match		-222,403							222,403	
Fed. Rei	imb. Rate: 88.53%		2012 DLA-Admin: No in the FTIP (PUSH).	t ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3418	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2012 DLA-Admin: No lin the FTIP (PUSH). cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	1000 (1000 N) 100 N	Total:	3
3418	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	constra	2011 DLA-Admin: No hin the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3418	HBP	CON	1,065,901							-1,065,901	
	Local Match		138,099							-138,099	
Fed. Rei	imb. Rate: 88.53%		011 Hamid Aghashari nber 2011 Survey.	f: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyon	d to 13/14. As re-	quested in	Total:	
3418	HBP	CON	650,696								650,696
	Local Match		84,305								84,305
ed. Rei	imb. Rate: 88.53%	10/4/20	11 Hamid Aghashari	f: Additional fund	s requested per S	eptember 2011 ar	nnual Suevey.			Total:	735,000
3418	HBP	CON	-1,065,901							1,065,901	
- I - ·	Local Match		-138,099		Zan Zanacatata e e escara			VECCHOUS ELICITICISMENT		138,099	
rea. Rei	imb. Rate: 88.53%	11/10/2	2010 DLA-Admin: No	t ready to ad with	nn 6 months. COI	N tunds moved fro	om FFY 13/14 to Be	yond. Action take	en to financially	Total:	

Di	istrict: 07	County: Lo	os Angeles								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3418	HBP Local Match	CON									
ed. Reim	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 012/13-17/18 to 20	nade to program th	his project in year	shown. 8/21/201	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	ot ready to ad with . Attempt will be m 012/13-17/18 to 20	nade to program th	his project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3418	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%		1.5	th: Revised based to 2014/15-19/20.				ndline zeroed out	due to FTIP cycle	Total:	-
3418	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%	the FTIP (PUSH). Attempt	All the second s	ogram this project	in year shown. 8	/21/2015 DLA-Adı	min: Fundline zero	financially constrain ped out due to FTIP	Total:	*
3418	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 88.53%			ot ready to ad with le migration: 2012					LA-Admin: Fundline FTIP cycle.	Total:	7
3418	HBP	CON	1,065,901								1,065,901
	Local Match		138,099								138,099

r	District: 07 Cou	ınty: Los Angeles		pro	ogrammed in tl	he FTIP.				
	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Los	Angeles County		OGE NO. 53C0617L ed Proj: BHLS-5953		ER SAN GABRIEL	. RIV, 1300'S POM	IONA FWY. Reh	abilitate and Wide	n bridge, no added l	anes
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE 1,225,000								1,225,00
		R/W								
		CON							7,700,000	7,700,00
		Total 1,225,000	r				10		7,700,000	8,925,00
	Fund Source Summary	/: Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	ed \$ 1,084,493							6,816,810	7,901,30
	Local M	latch 140,508					20 6		883,190	1,023,69
	LSSRP E	Bond				3				
	Loca	al AC								
		Total 1,225,000							7,700,000	8,925,00
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	E	fed \$ 1,084,493					20		9.58	1,084,49
	Local M	latch 140,508								140,50
	LSSRP E	Bond			200	,				
	Loca	al AC	8			Î				
		Total 1,225,000			/ 67		to to		, and the second	1,225,00
The second second	Funding Details:	1970		E-marin state (see		694500000m	1 007 100000 1	200000000000000000000000000000000000000		7
Proj id		se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP PE									
Fed. Rei	8	9/16/2009 Hamid Aghash 8/22/2011 DLA-Admin: F he current FTIP cycle.							Total:	<u></u>
3421	HBP PE	1,084,493								1,084,493
	Local Match	140,508								140,508
Fed. Rei	imb. Rate: 88.53%	9/26/2008 Shannon MIco	ch: new project						Total:	1,225,000
3449	HBP PE Local Match									70 AT

						p g						
	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
(X	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					(c).			6,816,810	6,816,81	0
		Local Match				2				883,190	883,19	0
	L	SSRP Bond										
		Local AC						10				
		Total					4 8		6	7,700,000	7,700,00	0
Phase I	Funding Details:		5 242		~ **	57-0	kar		24	00°5545		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3421	HBP	CON							-6,816,810	6,816,810		New
.	Local Match								-883,190	883,190		
Fea. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3421	HBP	CON	CANAGE AND SECTION OF CONTRACTOR	AND THE STATE OF T			Received the Address of the Charles	-6,816,810	6,816,810			New
	Local Match							-883,190	883,190			
Fed. Reir	mb. Rate: 88,53%			20,172		CON funds moved m this project in ye		to 25/26. Action tal	ken to financially	Total:		
3421	HBP	CON						6,816,810		-6,816,810		New
	Local Match							883,190		-883,190		
Fed. Reir	mb. Rate: 88.53%	9/22/2 2021 S		am: Not ready to	ad within 6 months	s. CON funds mov	ved from FFY Bey	ond to 24/25. As r	equested in Septeml	ber Total:	7.0	
3421	HBP	CON					-6,816,810			6,816,810		
	Local Match						-883,190			883,190		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3421	HBP	CON				-6,816,810	6,816,810					
	Local Match					-883,190	883,190					
Fed. Reir	mb. Rate: 88.53%			•		CON funds moved m this project in ye		o 23/24. Action tal	ken to financially	Total:		
3421	HBP	CON				6,816,810				-6,816,810		
	Local Match					883,190				-883,190	20	
Fed. Reir	mb. Rate: 88.53%		2019 Vijay Koppa mber 2019 Survey		ad within 6 month	hs. CON funds mo	oved from FFY Be	eyond to 22/23. As	requested in	Total:	7.	
3421	HBP	CON			-6,816,810					6,816,810		
NAME OF TAXABLE PARTY.	Local Match				-883,190					883,190		
Fed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP	CON		-6,816,810	6,816,810						
	Local Match			-883,190	883,190						
Fed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3421	HBP	CON		247,884							247,884
	Local Match			32,116							32,116
Fed. Rei	mb. Rate: 88.53%	10/1/201 to author	B B 6/8	Per September 2	2018 survey, agend	cy is requesting ac	dditional CON funds	s. Approval of Ex.	6D is required prior	Total:	280,000
3421	HBP	CON		6,568,926						-6,568,926	
	Local Match			851,074						-851,074	
Fed. Rei	mb. Rate: 88.53%	10/1/201 2018 Su		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 20/21. As requ	ested in September	Total:	
3421	HBP	CON			-6,568,926					6,568,926	
	Local Match				-851,074					851,074	
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)				om FFY 21/22 to Be shown.	yond. Action take	n to financially	Total:	
3421	HBP	CON		-6,568,926	6,568,926						
	Local Match			-851,074	851,074						
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)				om FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3421	HBP	CON	-6,568,926	6,568,926							
	Local Match		-851,074	851,074							
Fed. Rei	mb. Rate: 88.53%		017 DLA-Admin: N n the FTIP (PUSH)	•			om FFY 19/20 to 20 shown.	/21. Action taken	to financially	Total:	7.
3421	HBP	CON	371,826								371,826
	Local Match		48,174								48,174
Fed. Rei	mb. Rate: 88.53%	9/27/201 approval		Per 2017 Surve	y agency is increas	sing the CON cost	. Agency has to sul	omit an Ex. 6D pri	or to E-76 for	Total:	420,000
3421	НВР	CON	6,197,100							-6,197,100	
	Local Match		802,900							-802,900	
Fed. Rei	mb. Rate: 88.53%	9/27/201 2017 Su	All the state of t	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	ested in September	Total:	
3421	HBP	CON	-6,197,100							6,197,100	
	Local Match		-802,900							802,900	
Fed. Rei	mb. Rate: 88.53%						om FFY 19/20 to Be shown.	yond. Action take	n to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Reir	mb. Rate: 88.53%	9/29/20 2016 St		Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	l to 19/20. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Reir	mb. Rate: 88.53%		015 DLA-Admin: No in the FTIP (PUSH).	E)				eyond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	015 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 7/27/202	I DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
ed. Reir	nb. Rate: 88.53%	10/6/20 2015 Su	15 Vijay Kopparam:	Not ready to ad v	within 6 months.	CON funds moved	from FFY Beyond	I to 17/18. As requ	uested in September	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
ed. Reir	mb. Rate: 88.53%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constrai	013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,197,100 -802,900	
Fed. Rei	mb. Rate: 88.53%		013 Vijay Kopparar ber 2013 Survey.	m: Not ready to ac	within 6 months.	CON funds move	d from FFY Beyon	d to 14/15. As req	uested in	Total:	
3421	HBP Local Match	CON	-6,197,100 -802,900							6,197,100 802,900	
Fed. Reir	mb. Rate: 88.53%		012 DLA-Admin: N in the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
ed. Reii	mb. Rate: 88.53%	constra	012 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP Local Match	CON	6,197,100 802,900							-6,073,158 -786,842	123,942 16,058
Fed. Rei	mb. Rate: 88.53%				ACM A CONTRACTOR OF THE STREET, THE STREET		from beyond to FY	' 14/15. Also increa	ase CON funds from	Total:	140,000
3421	HBP Local Match	CON	-6,073,158 -786,842							6,073,158 786,842	
Fed. Rei	mb. Rate: 88.53%		011 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3421	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	constra	011 DLA-Admin: N in the FTIP (PUSH) cycle migration: 2	. Attempt will be r	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3421	HBP	CON	6,073,158 786,842							-6,073,158 -786,842	
	Local Match										

	District: 07	County: L	os Angeles	00/04	04/00	00.100	00/04	0.4/05	05/00	D	
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3421	Local AC (HBP)	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Reir	mb. Rate: 88.53%	10/11/20	11 Linda Newton: \	Jpdate per 2011	Survey, remove A	C.				Total:	
3421	Local AC (HBP)	CON	6,073,158							-6,073,158	
	Local Match		786,842							-786,842	
ed. Rei	mb. Rate: 88.53%	11/10/20	10 DLA-Admin: Pro	ovide AC at count	ty request.					Total:	
3421	HBP	CON	-6,073,158							6,073,158	
	Local Match		-786,842							786,842	
ed. Rei	mb. Rate: 88.53%		10 DLA-Admin: No the FTIP (PUSH).	t ready to ad with	in 6 months. CON	I funds moved fro	m FFY 13/14 to B	eyond. Action take	en to financially	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		0 Srikanth Gopinath n: 2012/13-17/18 to					ndline zeroed out o	due to FTIP cycle	Total:	
3421	Local AC (HBP)	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: Co 15-19/20. This does				zeroed out due to	FTIP cycle migrat	ion: 2012/13-17/18	Total:	
3421	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle							Total:	
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		09 DLA-Admin: No ut due to FTIP cycle							Total:	
3421	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adr	09 Hamid Aghashar nin: Fundline zeroe TIP cycle.							Total:	
3421	HBP	CON	6,073,158								6,073,15
	Local Match		786,842								786,842
End Doi	mb. Rate: 88.53%	9/26/200	8 Shannon Micoch:	new project						Total:	6,860,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond Los Angeles County BRIDGE NO. 53C0620, MALIBU CYN RD, OVER MALIBU CREEK, 4 MI S VENTURA FWY. Replace 2 lane bridge with 2 lane bridge. Fed Proj: BRLS-5953(586) Phase Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PE 1,010,000 915,000 1,925,000 R/W CON 10,780,000 10,780,000 Total 1,010,000 10,780,000 915,000 12,705,000 Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 894,153 810.050 9,543,534 11,247,737 Local Match 115,847 104,951 1,236,466 1,457,264 LSSRP Bond Local AC Total 1,010,000 915,000 10,780,000 12,705,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 894,153 810,050 1,704,203 115.847 220.798 Local Match 104,951 LSSRP Bond Local AC Total 1,010,000 915,000 1,925,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Funds Src Phase 3332 **HBP** PE -810,050 810,050 New! Local Match -104,951 104,951 Fed. Reimb. Rate: 88,53% 10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. 3332 **HBP** PE -810,050 810,050 New! Local Match -104,951 104,951 Fed. Reimb. Rate: 88.53% 10/12/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PE 3332 -810,050 810,050 -104,951104,951 Local Match

moved to match PE time extension.

Fed. Reimb. Rate: 88.53%

3/12/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Funds

Total:

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	PE	810,050 104,951								810,050 104,951
Fed. Reir	mb. Rate: 88.53%		/2018 Vijay Kopparam: r to authorization.	Per 2018 Septer	mber survey agend	cy is requesting ad	lditional \$915,000 f	or PE. Approval o	f Ex. 6D is required	Total:	915,000
3332	HBP Local Match	PE									
Fed. Reii	mb. Rate: 88.53%	FY.	7/2012 Vijay Kopparam: 5/10/2013 DLA-Admin Is in the current FTIP cy	Fundline zeroed						Total:	73
3332	HBP	PE	540,033								540,033
	Local Match		69,967								69,967
Fed. Reir	mb. Rate: 88.53%	8/23	3/2011 Linda Newton: 0	change in scope t	to replacement ap	proved.				Total:	610,000
3332	HBP	PE	354,120								354,120
	Local Match		45,880								45,880
Fed. Reii	mb. Rate: 88.53%	4/1/	3/2010 Linda Newton: F 2010 DLA-Admin: Rein v candidate project							Total:	400,000
	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$							9,543,534	9,543,53
		Local Mate	h							1,236,466	1,236,46
	L	SSRP Bon	d								
		Local A	С			A 8		% S.			
<u> </u>		Tot	al							10,780,000	10,780,00
Phase Proj id	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3332	Funds Src HBP	Phase CON	1 1101	20/21	21122	22/20	-9,543,534	24/20	20/20	9,543,534	Total
3332	Local Match	CON					-1,236,466			1,236,466	
Fed. Rei	mb. Rate: 88.53%		5/2020 DLA-Admin: No strain the FTIP (PUSH).	1			n FFY 23/24 to Be	yond. Action take	n to financially	Total:	
3332	HBP	CON				-9,543,534	9,543,534				
	Local Match					-1,236,466	1,236,466			% <u></u>	
Fed. Reir	mb. Rate: 88.53%		1/2020 DLA-Admin: No strain the FTIP (PUSH).	Control of the Manager				24. Action taken t	o financially	Total:	
3332	HBP	CON	AND THE PERSON OF STREET, STRE			9,543,534	Company of the Compan			-9,543,534	
	Local Match					1,236,466				-1,236,466	
Fod Dai	mb. Rate: 88.53%	0/20)/2020 Vijay Kopparam:	Not ready to ad	within 6 months	CON funds moved	from FEV Revend	to 22/23 As road	jested in Sentember	Total:	- 10

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP	CON					-9,543,534			9,543,534	
	Local Match						-1,236,466			1,236,466	
ed. Reir	mb. Rate: 88.53%		020 DLA-Admin: No ain the FTIP (PUSH)				n FFY 23/24 to Beyon shown.	nd. Action take	n to financially	Total:	
3332	HBP	CON				-9,543,534	9,543,534				
	Local Match					-1,236,466	1,236,466				
ed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: N ain the FTIP (PUSH)	•			om FFY 22/23 to 23/2 shown.	4. Action taker	to financially	Total:	
3332	HBP	CON				9,543,534				-9,543,534	
	Local Match					1,236,466				-1,236,466	
ed. Reir	mb. Rate: 88.53%		2019 Vijay Kopparar mber 2019 Survey.	n: Not ready to ac	d within 6 months	. CON funds move	ed from FFY Beyond t	to 22/23. As re	quested in	Total:	
3332	HBP	CON								-1,487,304	-1,487,304
	Local Match									-192,696	-192,696
ed. Reir	mb. Rate: 88.53%	10/1/2	018 Vijay Kopparam	Per 2018 Septer	mber survey, age	ncy is reducing the	CON cost to \$10,780	0,000		Total:	-1,680,000
3332	HBP	CON								5,032,045	5,032,045
	Local Match									651,955	651,955
ed. Reir	mb. Rate: 88.53%		016 Vijay Kopparam ved prior to E-76.	Per 2016 Septer	mber survey agei	ncy is requesting a	dditional construction	funds. Exhibit I	Ex. 6D need to be	Total:	5,684,000
3332	HBP	CON	-5,998,793							5,998,793	
	Local Match		-777,207							777,207	
ed. Reir	mb. Rate: 88.53%	9/29/2 2016 S		Not ready to ad	within 6 months.	CON funds moved	I from FFY 19/20 to B	seyond. As req	uested in September	Total:	
3332	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	ain the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 18/19 to 19/2 shown. 7/27/2021 D funds in the current F	LA-Admin: Fu	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total:	
3332	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constr	ain the FTIP (PUSH)	. Attempt will be r	made to program	this project in year	om FFY 17/18 to 18/1 shown. 7/27/2021 D funds in the current F	LA-Admin: Fu		Total:	
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Reir	mb. Rate: 88.53%		015 Vijay Kopparam Survey.	Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond to	17/18. As req	uested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON	-5,998,793 -777,207							5,998,793 777,207	
Fed. Rei	mb. Rate: 88.53%		28/2014 DLA-Admin: Nastrain the FTIP (PUSH)					eyond. Action take	n to financially	Total:	-
3332	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	con	14/2013 DLA-Admin: N estrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	,
3332	HBP	CON	5,998,793							-5,998,793	
	Local Match		777,207							-777,207	
Fed. Rei	mb. Rate: 88.53%		10/2013 Vijay Kopparar otember 2013 Survey.	m: Not ready to a	d within 6 months	. CON funds move	d from FFY Beyond	d to 16/17. As req	uested in	Total:	
3332	HBP	CON	-5,007,257							5,998,793	991,536
	Local Match		-648,743							777,207	128,464
ed. Rei	mb. Rate: 88.53%		7/2012 Vijay Kopparam 66,776,000 with target d	The second secon			from FY 15/16 to b	eyond and increas	se from \$5,656,000	Total:	1,120,000
3332	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	201	4/2011 Hamid Aghasha 11 Survey. 8/17/2017 D act funds in the current	DLA-Admin: Fundl						Total:	,
3332	HBP	CON	3,061,367								3,061,367
	Local Match		396,633								396,633
ed. Rei	mb. Rate: 88.53%	8/23	3/2011 Linda Newton:	Change in cost an	nd schedule due to	change in project	scope.			Total:	3,458,000
3332	HBP Local Match	CON									
	mb. Rate: 88,53%	11/	10/2010 DLA-Admin: N	Not ready to ad wit	hin 6 months CC	N funds moved from	m FFY 11/12 to 12	/13. Action taken	to financially	Total:	,
Fed. Rei			strain the FTIP (PUSH) TIP cycle migration: 2		made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fund	dline zeroed out due	Total.	
3332	HBP Local Match				made to program	this project in year	shown. 8/21/2015	DLA-Admin: Fund	dline zeroed out due	, rotali	
3332	НВР	to F		012/13-17/18 to 20 Not ready to ad with the control of the contro	made to program 014/15-19/20. Th thin 6 months. CO made to program	this project in year is does not impact for the project in year this project in year it is the project in year it is year it is year it is year it is year	shown. 8/21/2015 funds in the curren om FFY 10/11 to 11 shown. 5/10/2013	DLA-Admin: Fund t FTIP cycle. /12. Action taken DLA-Admin: Fund	to financially	Total:	
3332	HBP Local Match	to F	TIP cycle migration: 2 10/2010 DLA-Admin: N strain the FTIP (PUSH)	012/13-17/18 to 20 Not ready to ad with the control of the contro	made to program 014/15-19/20. Th thin 6 months. CO made to program	this project in year is does not impact for the project in year this project in year it is the project in year it is year it is year it is year it is year	shown. 8/21/2015 funds in the curren om FFY 10/11 to 11 shown. 5/10/2013	DLA-Admin: Fund t FTIP cycle. /12. Action taken DLA-Admin: Fund	to financially dline zeroed out due	Total:	
3332 Fed. Rei	HBP Local Match mb. Rate: 88.53%	to F CON 11/- con to F	TIP cycle migration: 2 10/2010 DLA-Admin: N Istrain the FTIP (PUSH) TIP cycle migration: 2	012/13-17/18 to 20 Not ready to ad with the control of the contro	made to program 014/15-19/20. Th thin 6 months. CO made to program	this project in year is does not impact for the project in year this project in year it is the project in year it is year it is year it is year it is year	shown. 8/21/2015 funds in the curren om FFY 10/11 to 11 shown. 5/10/2013	DLA-Admin: Fund t FTIP cycle. /12. Action taken DLA-Admin: Fund	to financially dline zeroed out due	Total:	

	District: 07	County: Lo	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3332	HBP Local Match	CON	-1,945,889 -252,111							1,945,889 252,111	
ed. Rei	mb. Rate: 88.53%	4/1/2010 D	LA-Admin: Reim	bursement chang	ement reverted to ged to 100% (Toll nin 6 months. CO	Credits).	om FFY 13/14 to B	eyond.		Total:	
3332	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	4/1/2010 D 10/30/2009	LA-Admin: Reim DLA-Admin: No	bursement chang t ready to ad with		Credits). N funds moved fro	om FFY 12/13 to 13 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3332	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	4/1/2010 D 10/30/2009	LA-Admin: Reim DLA-Admin: No	bursement chang t ready to ad with		Credits). N funds moved fro	om FFY 11/12 to 12 does not impact fur		LA-Admin: Fundline FTIP cycle.	Total:	
3332	HBP	CON	1,945,889							-1,945,889	
	Local Match		252,111							-252,111	
ed. Rei	mb. Rate: 88.53%	4/1/2010 D	LA-Admin: Reim	bursement chang	ement reverted to ged to 100% (Toll noved from FFY B	Credits).	s requested in Oc	tober 2009 Survey	1	Total:	
3332	HBP	CON								1,945,889	1,945,889
	Local Match									252,111	252,111
Fed. Rei	mb. Rate: 88.53%		LA-Admin: Reim		ement reverted to ged to 100% (Toll					Total:	2,198,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Los Angeles County

BRIDGE NO. 53C0907, WILMINGTON AVE OVER COMPTON CREEK, 1/2 MI S ROSECRANS AVE. Replace 4 lane bridge with a 4 lane bridge.

Fed Proj: BRLS-5953(615)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,608,200								1,608,200
R/W		0		32	3		is	12	
CON								9,005,950	9,005,950
Total	1,608,200	0				Î	8	9,005,950	10,614,150
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739							7,972,968	9,396,707
Local Match	184,461							1,032,982	1,217,443
LSSRP Bond									
Local AC									
Total	1,608,200							9,005,950	10,614,150
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond								2 2	
Local AC									
Total	1,608,200								1,608,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	PE	663,488								663,488
	Local Match		85,962								85,962
Fed. Reir	mb. Rate: 88.53%	5/3/20	17 Vijay Kopparam: F	Per Ex. 6D dated	3/29/17 agency is	requesting \$7494	50 for PE. Ex. 6D	is uploaded to Ed	ocs	Total:	749,450
3580	HBP	PE	760,251								760,251
	Local Match		98,499								98,499
Fed. Reir	mb. Rate: 88.53%	8/17/20	010 Linda Newton: N	ew candidate pro	ject.					Total:	858,750

						programmour						
	istrict: 07	County:	Los Angeles									
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
100	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1
		Fed \$								7,972,968	7,972,968	3
	3	Local Match						i i		1,032,982	1,032,982	2
	L	SSRP Bond										1
		Local AC										1
	6	Total				ř	8	,		9,005,950	9,005,950)
Phase I	Funding Details:		22		2	Acc	oa. V	3888	320	10-10-0		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3580	HBP	CON							-7,972,968	7,972,968		New
	Local Match								-1,032,982	1,032,982		
Fed. Reir	nb. Rate: 88.53%					CON funds moved im this project in y		o Beyond. Action t	aken to financially	Total:	90	
3580	HBP	CON						-7,972,968	7,972,968			New
	Local Match							-1,032,982	1,032,982			
Fed. Reir	nb. Rate: 88.53%					CON funds moved im this project in y		to 25/26. Action tal	en to financially	Total:	7.	
3580	HBP	CON						7,972,968		-7,972,968		New
	Local Match							1,032,982		-1,032,982		
Fed. Reir	nb. Rate: 88.53%		021 Vijay Koppara Status.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As r	equested in Septem	ber Total:		
3580	HBP	CON					-7,972,968			7,972,968		
	Local Match						-1,032,982			1,032,982		
Fed. Reir	mb. Rate: 88.53%					ON funds moved to m this project in y		Beyond. Action to	ken to financially	Total:		
3580	HBP	CON				-7,972,968	7,972,968					
	Local Match					-1,032,982	1,032,982					
Fed. Reir	mb. Rate: 88.53%			1		ON funds moved to m this project in year		23/24. Action take	en to financially	Total:		
3580	HBP	CON				7,972,968	-7,972,968					
	Local Match					1,032,982	-1,032,982					
Fed. Reir	mb. Rate: 88.53%		020 Vijay Koppara Survey.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY 23/2	24 to 22/23. As red	juested in Septembe	er Total:		
3580	HBP	CON				-7,972,968	7,972,968				70	
	Local Match					-1,032,982	1,032,982					
Fed. Reir	mb. Rate: 88.53%					CON funds moved im this project in y		to 23/24. Action tal	en to financially	Total:		

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP	CON				7,972,968				-7,972,968	
	Local Match					1,032,982				-1,032,982	
ed. Reir	mb. Rate: 88.53%		019 Vijay Kopparan ber 2019 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 22/23. As req	juested in	Total:	
3580	HBP	CON			-7,972,968					7,972,968	
	Local Match				-1,032,982					1,032,982	
ed. Reir	mb. Rate: 88.53%		19 DLA-Admin: No in the FTIP (PUSH)					ond. Action taken	n to financially	Total:	
3580	HBP	CON		-7,972,968	7,972,968						
	Local Match			-1,032,982	1,032,982						
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: No in the FTIP (PUSH)					22. Action taken to	o financially	Total:	2
3580	HBP	CON	-7,972,968	7,972,968							
	Local Match		-1,032,982	1,032,982							
ed. Reir	mb. Rate: 88.53%		017 DLA-Admin: N in the FTIP (PUSH)					21. Action taken	to financially	Total:	
3580	HBP	CON	3,015,288								3,015,288
	Local Match		390,662								390,662
ed. Reir	mb. Rate: 88.53%	5/3/201	7 Vijay Kopparam:	Per Ex. 6D dated	3/29/17 agency is	requesting to inc	rease CON TO \$9,	005,920. Ex. 6D is	s uploaded to Edocs	Total:	3,405,950
3580	HBP	CON	619,710								619,710
	Local Match		80,290								80,290
ed. Reir	mb. Rate: 88.53%	9/29/20 E-76.	16 Vijay Kopparam	Per 2016 Septen	nber survey agend	cy is requesting ad	Iditional funds. Ex.	6D may be need t	to approve prior to	Total:	700,000
3580	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2016 St	16 Vijay Kopparam urvey. 7/27/2021 D funds in the current	LA-Admin: Fundli					sted in September 5/26. This does not	Total:	-
3580	HBP	CON	80,562								80,562
	Local Match		10,438								10,438
ed. Reir	mb. Rate: 88.53%		15 Vijay Kopparam nit a revised Ex. 6D		and the second s	gency is requestir	ng increased CON f	funds by \$91,000.	Agency may have	Total:	91,000
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
ed. Reir	mb. Rate: 88.53%	10/8/20 2015 St		Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested in September	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3580	HBP Local Match	CON	-4,257,408 -551,592							4,257,408 551,592	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action taker	n to financially	Total:	
3580	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constr	2014 DLA-Admin: Not rain the FTIP (PUSH). P cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	95	Total: ie	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Rei	mb. Rate: 88.53%		′2013 Vijay Kopparan mber 2013 Survey.	: Not ready to ac	d within 6 months	CON funds move	ed from FFY Beyon	d to 16/17. As red	quested in	Total:	
3580	HBP	CON	-4,257,408							4,257,408	
	Local Match		-551,592							551,592	
Fed. Rei	mb. Rate: 88.53%		012 Vijay Kopparam: of CON E76 submittal	•		/ dated 9/26/12, Co	ON funds moved fro	om FY 14/15 to Be	eyond with target	Total:	
3580	HBP	CON	4,257,408							-4,257,408	
	Local Match		551,592							-551,592	
Fed. Rei	mb. Rate: 88.53%		011 Hamid Aghashar mber 2011 Survey.	if: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 14/15. As re	quested in	Total:	
3580	HBP	CON								4,257,408	4,257,408
	Local Match									551,592	551,592
Fed. Rei	mb. Rate: 88.53%	8/17/2	2010 Linda Newton: N	lew candidate pro	oject.					Total:	4,809,000

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Los Angeles County

BRIDGE NO. 53C0925, COMPTON BLVD OVER COMPTON CREEK, 0.2 MI E OF WILMINGTON AV. Replace 5 lane bridge with a 5 lane bridge.

Fed Proj: BRLS-5953(621)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON								6,506,373	6,506,373
Total	1,161,852							6,506,373	7,668,225
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588							5,760,092	6,788,680
Local Match	133,264							746,281	879,545
LSSRP Bond									
Local AC									
Total	1,161,852							6,506,373	7,668,225
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
Total	1,161,852								1,161,852

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	PE	456,462								456,462
	Local Match		59,140								59,140
Fed. Rein	nb. Rate: 88.53%	5/3/2017 HOLD fo	' Vijay Kopparam: F or PE	Per Ex. 6D dated	March 30, 2017 a	gency is requestin	ng \$515,602. Ex. 6	D is added to Edo	cs. Remove the	Total:	515,602
3581	HBP	PE	572,125								572,125
	Local Match		74,125								74,125
Fed. Rein	nb. Rate: 88.53%	8/17/201	0 Linda Newton: No	ew candidate pro	ject.					Total:	646,250

D	istrict: 07	County:	Los Angeles									
Respon	nsible Agency	10	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
12	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$								5,760,092	5,760,09	2
	2	Local Match								746,281	746,28	1
	L	SSRP Bond										7
		Local AC										
		Total	0				8			6,506,373	6,506,37	3
Phase I	unding Details:		54			V-1	peta pe	3 350	200	(80.595)		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3581	HBP	CON							-5,760,092	5,760,092		New
	Local Match								-746,281	746,281		
Fed. Reir	nb. Rate: 88.53%					CON funds moved on this project in ye		o Beyond. Action	taken to financially	Total:		
3581	HBP	CON					nder been watern.	-5,760,092	5,760,092			New
	Local Match							-746,281	746,281			
Fed. Reir	nb. Rate: 88.53%			The state of the s		CON funds moved im this project in ye		o 25/26. Action ta	ken to financially	Total:		
3581	HBP	CON						5,760,092		-5,760,092	7	Nev
	Local Match							746,281		-746,281		
Fed. Reir	nb. Rate: 88.53%	9/24/2 2021 \$		nm: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As a	requested in Septem	ber Total:		
3581	HBP	CON					-5,760,092			5,760,092		
	Local Match						-746,281			746,281		
Fed. Reir	nb. Rate: 88.53%					ON funds moved f im this project in ye		Beyond. Action to	aken to financially	Total:		
3581	HBP	CON				-5,760,092	5,760,092					
	Local Match					-746,281	746,281					
Fed. Reir	nb. Rate: 88.53%			•		ON funds moved f im this project in ye		23/24. Action tak	en to financially	Total:		
3581	HBP	CON				5,760,092				-5,760,092		
	Local Match					746,281				-746,281		
Fed. Reir	nb. Rate: 88.53%		020 Vijay Koppara Survey.	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 22/23. As r	requested in Septem	ber Total:	<u> </u>	
3581	HBP	CON					-5,760,092			5,760,092	<u> </u>	
HALV HE CHANG HA	Local Match						-746,281			746,281		
Fed. Reir	nb. Rate: 88.53%					ON funds moved f m this project in ye		Beyond. Action to	aken to financially	Total:		

	istrict: 07	Journ	ty: Los Angeles	00:01	04:22	06:22	0015.1	10.415=	05/22	B. (1980)	
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON				-5,760,092	5,760,092				
	Local Match					-746,281	746,281				
ed. Reir	nb. Rate: 88.53%		31/2019 DLA-Admin: Nonstrain the FTIP (PUSH).					24. Action taken	to financially	Total:	
3581	HBP	CON				5,760,092				-5,760,092	
	Local Match					746,281				-746,281	
ed. Reir	mb. Rate: 88.53%		10/2019 Vijay Kopparan otember 2019 Survey.	n: Not ready to ac	d within 6 months.	CON funds move	d from FFY Beyond	to 22/23. As red	quested in	Total:	
3581	HBP	CON			-5,760,092					5,760,092	
	Local Match				-746,281					746,281	
ed. Reir	nb. Rate: 88.53%		25/2018 DLA-Admin: Nonstrain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
3581	HBP	CON		-5,760,092	5,760,092						
	Local Match			-746,281	746,281						
ed. Reir	nb. Rate: 88.53%		9/2018 DLA-Admin: Not nstrain the FTIP (PUSH).					2. Action taken t	o financially	Total:	
3581	HBP	CON	-5,760,092	5,760,092							
	Local Match		-746,281	746,281							
ed. Reir	mb. Rate: 88.53%		25/2017 DLA-Admin: Nonstrain the FTIP (PUSH).					21. Action taken	to financially	Total:	
3581	HBP	CON	1,917,890								1,917,890
	Local Match		248,483								248,483
ed. Reir	nb. Rate: 88.53%	5/3	/2017 Vijay Kopparam: E	Ex. 6D dated Mar	ch 30, 2017 reque	sts additional \$2,1	66,373. Ex. 6D is ac	dded to Edocs		Total:	2,166,373
3581	HBP	CON	495,768								495,768
	Local Match		64,232								64,232
ed. Reir	nb. Rate: 88.53%		9/2016 Vijay Kopparam: proval.	Per 2016 Septe	mber survey agen	cy requesting addi	tional construction f	unds. Ex. 6D is r	equired prior to E-76	Total:	560,000
3581	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	201	9/2016 Vijay Kopparam: 16 Survey. 7/27/2021 Di pact funds in the current	_A-Admin: Fundl						Total:	
3581	HBP	CON	142,533								142,533
	Local Match		18,467								18,467
ed. Reir	mb. Rate: 88.53%		8/2015 Vijay Kopparam: updated Ex. 6D prior to			icy is increasing th	e CON funds by \$1	61,000. Agency I	may have to submit	Total:	161,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP Local Match	CON	3,203,901 415,099							-3,203,901 -415,099	
Fed. Rei	mb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 18/19. As requ	uested in September	Total:	
3581	HBP Local Match	CON	-3,203,901 -415,099							3,203,901 415,099	
Fed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Not rain the FTIP (PUSH).					ond. Action take	n to financially	Total:	
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%		/2013 Vijay Kopparan ember 2013 Survey.	n: Not ready to ac	within 6 months.	CON funds move	d from FFY Beyon	d to 16/17. As red	quested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%		2012 Vijay Kopparam: of CON E76 submittal		2012 HBP survey	/ dated 9/26/12, C0	ON funds moved fro	om FY 14/15 to be	eyond with target	Total:	
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%		2011 Hamid Aghashar ember 2011 Survey.	rif: Not ready to a	d within 6 months	s. CON funds mov	ed from FFY Beyor	nd to 14/15. As re	equested in	Total:	
3581	HBP	CON	-3,203,901							3,203,901	
	Local Match		-415,099							415,099	
Fed. Rei	mb. Rate: 88.53%		/2010 DLA-Admin: No rain the FTIP (PUSH).	CONTRACTOR	nin 6 months. CC	N funds moved fro	m FFY 13/14 to Be	eyond. Action tak	en to financially	Total:	
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2010 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
3581	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2010 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3581	HBP	CON	3,203,901							-3,203,901	
	Local Match		415,099							-415,099	
Fed. Rei	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopinath	: Revised based	on October 2010	survey				Total:	
3581	HBP	CON								3,203,901	3,203,901
	Local Match									415,099	415,099
Fed. Rei	mb. Rate: 88.53%	8/17/20	010 Linda Newton: Ne	ew candidate proj	ect.					Total:	3,619,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Diotriot.									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0967, LTTLE TUJUNGA CYN OVER BUCK CANYON, 6 MI N OF FOOTHILL BLVD. Replace existing 2 lane bridge with 2 lane bridge. 8/13/2010: Toll Credits programmed for PE & CON. 4/26/2018: Toll credits for CON deleted.

Fed Proj: BRLO-5953(623)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	390,400				20	679,600			1,070,000
R/W								2 2	
CON					23	90		2,506,000	2,506,000
Total	390,400					679,600		2,506,000	3,576,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400				9	679,600		2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC								1. 10.	
Total	390,400					679,600		2,506,000	3,576,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400					679,600			1,070,000
Local Match					24	90		2.00	
LSSRP Bond								2 2	
Local AC									
Total	390,400					679,600			1,070,000

Phase F	funding Details:											
Proj id	Funds Src	Pha	ase Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3574	HBP	PE					-679,600	679,600				New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%		10/28/2021 DLA-Admin: the FTIP (PUSH). Atten				FFY 23/24 to 24/25	. Action taken to	financially const	rain Total:		
3574	HBP	PE			-679,600		679,600					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%	Ó	10/12/2021 DLA-Admin:	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 21/22 to 23/24	. NEPA not yet o	elear.	Total:	er er	
3574	HBP	PE	-679,600		679,600							
	Local Match											
Fed. Rein	nb. Rate: 100.00%	Ó	10/30/2019 DLA-Admin:	Not ready to ad with	in 6 months. PE f	unds moved from	FFY 19/20 to 21/22	. NEPA not yet o	elear.	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	PE	679,600							-679,600	
Fed. Rei	mb. Rate: 100.00%)	10/1/2018 Vijay Koppar 2018 Survey.	am: Not ready to a	d within 6 months.	PE funds moved fr	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3574	HBP Local Match	PE	-679,600							679,600	
Fed. Rei	mb. Rate: 100.00%	0	4/27/2018 Vijay Koppar to submit new Ex. 6D fo			2018 we are prog	ramming \$100,400	to complete NEP	A. Then agency has	Total:	
3574	HBP Local Match	PE	780,000								780,000
Fed. Rei	mb. Rate: 100.00%)	4/2/2018 Vijay Koppara	m: Agency is reque	esting additional \$67	71,750 for PE. Ex.	6D and 6B are upl	oaded to Edocs.		Total:	780,000
3574	HBP Local Match	PE	108,250								108,250
Fed. Rei	mb. Rate: 100.00%	0	10/4/2011 Hamid Agha	sharif: Shifting the	funds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 anı	nual survey.		Total:	108,250
3574	HBP Local Match	PE	-108,250								-108,250
Fed. Rei	mb. Rate: 100.00%		10/4/2011 Hamid Agha	sharif: Shifting the	funds from ffy 10/11	to ffy 11/12 per Se	eptember 2011 anı	nual survey.		Total:	-108,250
3574	HBP Local Match	PE	108,250								108,250
Fed. Rei	mb. Rate: 100.00%	o .	4/26/2011 Linda Newto	n: Added new fund	ing to reflect curren	t costs as shown ir	n revised Exhibit 6-	A dated 2/28/2011		Total:	108,250
3574	HBP Local Match	PE	181,750								181,750
Fed. Rei	mb. Rate: 100.00%)	8/13/2010 Linda Newto 8/13/2010 Linda Newto		Section of the section of the section of	Toll Credits).				Total:	181,750

					1	orogrammed in	ruic i iii .					
D	istrict: 07	County:	Los Angeles									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
io.	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$								2,218,562	2,218,562	2
		Local Match						- 1		287,438	287,438	3
	L	SSRP Bond										7
		Local AC										
		Total				Î				2,506,000	2,506,000)
Phase I	Funding Details:			,	ale:	3534	6 ¥3	18/2/97	3/	856		-2
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3574	HBP	CON							-2,218,562	2,218,562	*	New
	Local Match								-287,438	287,438		
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS				from FFY 25/26 to ear shown.	Beyond. Action to	aken to financially	Total:		
3574	HBP	CON						-2,218,562	2,218,562		23	New
	Local Match							-287,438	287,438			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: ain the FTIP (PUS	14 (42) m (4) m (4			from FFY 24/25 to ear shown.	25/26. Action take	en to financially	Total:		
3574	HBP	CON						2,218,562		-2,218,562		New
	Local Match							287,438		-287,438		
Fed. Reir	mb. Rate: 88.53%	9/24/2 2021 S		m: Not ready to a	d within 6 months	. CON funds mov	ed from FFY Beyo	ond to 24/25. As re	quested in Septeml	ber Total:		
3574	HBP	CON					-2,218,562			2,218,562		
	Local Match						-287,438			287,438		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: 1 ain the FTIP (PUS				rom FFY 23/24 to E ear shown.	Beyond. Action tak	en to financially	Total:		
3574	HBP	CON				-2,218,562	2,218,562					
	Local Match					-287,438	287,438					
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: 1 ain the FTIP (PUS	•			rom FFY 22/23 to 2 ear shown.	23/24. Action take	n to financially	Total:	70	
3574	HBP	CON				2,218,562	-2,218,562					
	Local Match					287,438	-287,438					
Fed. Reir	mb. Rate: 88.53%		020 Vijay Koppara Survey.	m: Not ready to a	d within 6 months	. CON funds mov	ed from FFY 23/24	4 to 22/23. As requ	uested in Septembe	Total:		
3574	HBP	CON				-2,218,562	2,218,562					
	Local Match					-287,438	287,438			19	SA	
Fed. Reir	mb. Rate: 88.53%		2019 DLA-Admin: ain the FTIP (PUS				from FFY 22/23 to ear shown.	23/24. Action take	en to financially	Total:		

	istrict: 07	Cour	ity: Los Ang	geles								
Respo	nsible Agency		F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP	CON				-2,218,562	2,218,562					
	Local Match					-287,438	287,438					
ed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		/23. Action taker	to financially	Total:	
3574	HBP	CON				2,218,562					-2,218,562	
	Local Match					287,438					-287,438	
ed. Reir	mb. Rate: 88.53%)/10/2019 Vijay eptember 2019	50.0	n: Not ready to ac	d within 6 months	. CON funds move	d from FFY Beyond	d to 21/22. As re	quested in	Total:	
3574	HBP	CON				-2,218,562					2,218,562	
	Local Match					-287,438					287,438	
ed. Reir	mb. Rate: 88.53%				The state of the s		N funds moved from this project in year	A STATE OF THE PARTY OF THE PAR	ond. Action take	n to financially	Total:	3
3574	HBP	CON			-2,218,562	2,218,562						
	Local Match				-287,438	287,438						
ed. Reir	mb. Rate: 88.53%						ON funds moved fro this project in year		/22. Action taker	n to financially	Total:	
3574	HBP	CON			-260,278							-260,278
	Local Match				-33,722							-33,722
ed. Reir	mb. Rate: 88.53%	10)/1/2018 Vijay k	Kopparam:	Per 2018 Septen	nber survey, ager	ncy has reduced the	CON cost to \$2,5	06,000		Total:	-294,000
3574	HBP	CON			2,478,840	-2,478,840						
	Local Match				321,160	-321,160						
ed. Reir	mb. Rate: 88.53%)/1/2018 Vijay k)18 Survey.	Kopparam:	Not ready to ad	within 6 months.	CON funds moved	from FFY 21/22 to	20/21. As reque	ested in September	Total:	,
3574	HBP	CON			-2,478,840	2,478,840						
	Local Match				-321,160	321,160						
ed. Reir	mb. Rate: 88.53%	10	/24/2017 DLA-	Admin: No	ot ready to ad wit		3%. ON funds moved fro this project in year		/22. Action taker	n to financially	Total:	
3574	HBP	CON			371,826							371,826
	Local Match				48,174							48,174
ed. Reir	mb. Rate: 88.53%	9/		Kopparam:		ement set to 88.5 mber survey ager		ON funds by 42000	0. Agency has to	submit an Ex. 6D for	Total:	420,000
3574	HBP	CON	-2,10	07,014	2,107,014							
	Local Match			72,986	272,986							
Fed. Reir	mb. Rate: 88.53%	9/				ement set to 88.5 within 6 months.	3%. CON funds moved	from FFY 18/19 to	20/21. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	10/29/20 constrair	18 Linda Newton: Fe 015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. COI nade to program t	N funds moved fro his project in year	shown. 7/27/2021	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3574	HBP	CON	421,403								421,403
	Local Match		54,597								54,597
ed. Rei	mb. Rate: 88.53%	10/8/201	18 Linda Newton: Fe 15 Vijay Kopparam: I Ex. 6D prior to autho	Per 2015 Septem	nber survey, agend		Iditional \$476,000	in CON. Agency m	nay have to submit a	Total:	476,000
3574	HBP Local Match	CON	1,685,611 218,389							-1,685,611 -218,389	
ed. Rei	mb. Rate: 88.53%						from FFY Beyond	to 17/18. As requ	uested in September	Total:	
3574	HBP Local Match	CON	-1,685,611 -218,389							1,685,611 218,389	
ed. Rei	mb. Rate: 88.53%	3/25/201	18 Linda Newton: Fe 15 DLA-Admin: Not n the FTIP (PUSH).	ready to ad withi	n 6 months. CON	funds moved from		ond. Action taker	n to financially	Total:	
3574	HBP	CON	247,884								247,884
	Local Match		32,116								32,116
Fed. Rei	mb. Rate: 88.53%		18 Linda Newton: Fe 14 Linda Newton: M				14 Survey.			Total:	280,000
3574	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	11/14/20 constrair	18 Linda Newton: Fe 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 201	t ready to ad with Attempt will be r	nin 6 months. COI nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3574	HBP Local Match	CON	1,437,727 186,273							-1,437,727 -186,273	
ed. Rei	mb. Rate: 88.53%	10/10/20	18 Linda Newton: Fe 013 Vijay Kopparam: ber 2013 Survey.				d from FFY Beyon	d to 16/17. As red	quested in	Total:	
3574	HBP	CON	-1,437,727							1,437,727	
	Local Match		-186,273							186,273	
Fed. Rei	mb. Rate: 88.53%	3/26/201	18 Linda Newton: Fe 13 DLA-Admin: Not n the FTIP (PUSH).				n FFY 15/16 to Be	ond. Action taker	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	9/27/201 date of C	8 Linda Newton: F 2 Vijay Kopparam: ON E76 submittal 21/22. This does r	As requested in 2 as July 2015. 8/1	2012 HBP survey 17/2017 DLA-Adm	dated 9/26/12 COI				Total:	
3574	HBP	CON	1,437,727							-1,437,727	
	Local Match		186,273							-186,273	
Fed. Reii	mb. Rate: 88.53%	10/4/201	8 Linda Newton: F 1 Hamid Aghashar er 2011 Survey.				ed from FFY Beyo	nd to 14/15. As re	equested in	Total:	
3574	HBP	CON								536,669	536,669
	Local Match									69,531	69,531
Fed. Rei	mb. Rate: 88.53%		8 Linda Newton: F 1 Linda Newton: 7			The state of the s	n revised Exhibit 6	6-A dated 2/28/201	1,	Total:	606,200
3574	HBP	CON	-901,058							901,058	
	Local Match		-116,742							116,742	
r ed. Iven	mb. Rate: 88.53%	4/25/201 11/10/20	8 Linda Newton: F 1 Eric Bost: Reimb 10 DLA-Admin: No 1 the FTIP (PUSH).	oursement change	ed to 100% (Toll C	Credits).	om FFY 13/14 to B	eyond. Action tak	en to financially	Total:	
3574	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	4/25/201 11/10/20 constrain	8 Linda Newton: F 1 Eric Bost: Reimb 10 DLA-Admin: No 1 the FTIP (PUSH). 2 cycle migration: 20	oursement change ot ready to ad with Attempt will be r	ed to 100% (Toll C nin 6 months. CO nade to program t	Credits). N funds moved fro this project in year	shown. 8/21/201	5 DLA-Admin: Fur	i to financially ndline zeroed out due	Total:	
3574	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	4/25/201 10/6/201	8 Linda Newton: F 1 Eric Bost: Reimb 0 Srikanth Gopinat 1: 2012/13-17/18 to	oursement change h: Revised based	ed to 100% (Toll 0 d on October 2010	Credits). D survey 8/21/201		ndline zeroed out (due to FTIP cycle	Total:	Ť
3574	HBP	CON	901,058				-				901,058
	Local Match		116,742							975_	116,742
Fed. Rei	mb. Rate: 88.53%	8/13/201	8 Linda Newton: F 0 Linda Newton: F 0 Linda Newton: N	teimbursement ch	nanged to 100% (No. of the second secon				Total:	1,017,800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0969, LTTLE TUJUNGA CYN ROAD, OVER PACOIMA CREEK, 9 MI N OF FOOTHILL BLVD. Replace 2 lane bridge with new 2 lane bridge.

Fed Proj: BRLO-5953(576)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,068								620,068
R/W	8			İ	2.				
CON					00			3,430,000	3,430,000
Total	620,068		9					3,430,000	4,050,068
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946				09			3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
Total	620,068							3,430,000	4,050,068
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
Total	620,068	·							620,068

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	PE	-70,764								-70,764
	Local Match		-9,168								-9,168
Fed. Reir	mb. Rate: 88.53%		12 Vijay Kopparam: mental and design w					•	al funds for	Total:	-79,932
3331	HBP	PE	442,650			1730					442,650
	Local Match		57,350								57,350
Fed. Reir	mb. Rate: 88.53%	10/4/20	11 Hamid Aghasharit	: Additional fund	ds requested per S	September 2011 ar	nnual survey. Exhi	bit 6-D must be su	ubmitted later.	Total:	500,000
3331	HBP	PE	177,060								177,060
	Local Match		22,940								22,940
Fed. Reir	mb. Rate: 88.53%	4/1/2010	10 Linda Newton: Fe D DLA-Admin: Reiml ndidate project							Total:	200,000

					10							
	istrict: 07	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
respon	loible / tgeriey			23.2.					20.20		Total	=
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
		Fed \$					3	97		3,036,579	3,036,579	9
		Local Match	8			3				393,421	393,42	1
	L	SSRP Bond										
		Local AC				2						
	8	Total	3			ž		ý.		3,430,000	3,430,000	0
Phase F	Funding Details:	ale:	100		20		20 PC	3	257	10-040		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3331	HBP	CON							-3,036,579	3,036,579		New!
	Local Match								-393,421	393,421		
Fed. Reir	nb. Rate: 88.53%				within 6 months. Coe made to prograr			o Beyond. Action	taken to financially	Total:	2/	
3331	HBP	CON							3,036,579	-3,036,579		New!
	Local Match								393,421	-393,421		
Fed. Reir	nb. Rate: 88.53%	9/24/20 2021 S	0,000	m: Not ready to	ad within 6 months	. CON funds mov	ved from FFY Bey	ond to 25/26. As i	requested in Septen	nber Total:		
3331	HBP	CON					-3,036,579			3,036,579		
	Local Match						-393,421			393,421		
Fed. Reir	nb. Rate: 88.53%				rithin 6 months. Co se made to progran			Beyond. Action to	aken to financially	Total:		
3331	HBP	CON				-3,036,579	3,036,579					
	Local Match					-393,421	393,421					
Fed. Reir	nb. Rate: 88.53%	3/31/20	020 DLA-Admin:	Not ready to ad w	rithin 6 months. Co	ON funds moved f	rom FFY 22/23 to	23/24. NEPA not	yet clear.	Total:		
3331	HBP	CON			-3,036,579	3,036,579						
	Local Match				-393,421	393,421				90 <u>0</u>		
Fed. Reir	nb. Rate: 88.53%				within 6 months. Coe made to prograr			o 22/23. Action ta	ken to financially	Total:		
3331	HBP	CON			3,036,579					-3,036,579		
	Local Match				393,421					-393,421		
Fed. Reir	nb. Rate: 88.53%	77.67	2019 Vijay Koppai nber 2019 Survey	and the same of th	ad within 6 month	ns. CON funds mo	oved from FFY Be	yond to 21/22. As	requested in	Total:	70	
3331	HBP	CON			-3,036,579					3,036,579		
	Local Match				-393,421					393,421		
Fed. Reir	nb. Rate: 88.53%				rithin 6 months. Co be made to progran			Beyond. Action to	aken to financially	Total:	20	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON		-3,036,579	3,036,579						
	Local Match			-393,421	393,421						
ed. Reir	mb. Rate: 88.53%		10/25/2018 DLA-Admin: constrain the FTIP (PUSI					/22. Action taken	to financially	Total:	
3331	HBP	CON		433,797							433,797
	Local Match			56,203							56,203
ed. Rei	mb. Rate: 88.53%	9	9/27/2018 Linda Newton:	Revise funding as	shown in 2018 Su	rvey.				Total:	490,000
3331	Local AC (HBP)	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
ed. Reir	mb. Rate: 88.53%	(9/27/2018 Linda Newton:	Project not NEARI	LY Ready to Adver	tise, removed AC	from construction	ohase of project.		Total:	
3331	Local AC (HBP)	CON	2,602,782	-2,602,782							
	Local Match		337,218	-337,218							
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin:	Program AC for pro	ject pushed out of	FTIP due to cons	straint.			Total:	
3331	HBP	CON	-2,602,782	2,602,782							
	Local Match		-337,218	337,218							
ed. Rei	mb. Rate: 88.53%		10/25/2017 DLA-Admin: he FTIP (PUSH). Attem				FFY 19/20 to 20/21	. Action taken to	financially constrain	Total:	
3331	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	t	10/25/2017 DLA-Admin: he FTIP (PUSH). Attem cycle migration: 2018/19	pt will be made to p	rogram this project	in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero		Total:	
3331	HBP	CON	619,710								619,710
	Local Match		80,290				Servicionis Springers values and in			-	80,290
ed. Reii	mb. Rate: 88.53%		9/27/2017 Vijay Koppara approval prior to E-76	m: Per 2017 Septer	mber survey agen	cy is increasing C	ON by \$700000. Ag	jency has to subm	nit Ex. 6D for	Total:	700,000
3331	НВР	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	t	10/25/2016 DLA-Admin: he FTIP (PUSH). Attem cycle migration: 2018/19	pt will be made to p	rogram this project	in year shown.	7/27/2021 DLA-Adn	nin: Fundline zero	1,070	Total:	
3331	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		10/29/2015 DLA-Admin: he FTIP (PUSH). Attem							Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON	198,307								198,307
	Local Match		25,693								25,693
Fed. Rein	nb. Rate: 88.53%		Vijay Kopparam: a revised Ex. 6D p			ncy is requesting a	dditional funds for C	ON by \$224,000). Agency may have	Total:	224,000
3331	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	the FTIP ((PUSH). Attempt	will be made to p	rogram this projec	t in year shown. 8	FY 15/16 to 16/17. 3/25/2019 DLA-Admi the current FTIP cy	n: Fundline zero		Total:	
3331	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	FTIP (PU	SH). Attempt will	be made to prog	ram this project in		2017 DLA-Admin: I		ancially constrain the out due to FTIP cycle	Total:	
3331	HBP	CON									
	Local Match									16-	
Fed. Rein	nb. Rate: 88.53%	2013 Surv		_A-Admin: Fund			rom FFY 12/13 to 14 gration: 2014/15-19/		ed in September 1/22. This does not	Total:	
3331	HBP	CON	1,784,765								1,784,765
	Local Match		231,235								231,235
ed. Reir	nb. Rate: 88.53%		(P) (B)		oction cost based of ment ratio to 88.53		/2/12. Total constru	ction cost is \$2,0	016,000. Also, the toll	Total:	2,016,000
3331	HBP	CON	-979,142								-979,142
	Local Match		-126,858								-126,858
Fed. Rein	nb. Rate: 88.53%					15 10 10 10	ystem per CRS map ated to reflect revised		5/2/12.	Total:	-1,106,000
3331	HBP Local Match	CON									
Fed. Rein	nb. Rate: 88.53%	10/4/2011 2011 Surv	Hamid Aghashar	if: Not ready to a _A-Admin: Fund		. CON funds mov			uested in September 9/20. This does not	Total:	
3331	HBP	CON	979,142							-979,142	
	Local Match		126,858							-126,858	
Fed. Rein	nb. Rate: 88.53%	4/1/2010	DLA-Admin: Rein	nbursement chan	ement reverted to ged to 100% (Toll moved from FFY B	Credits).	s requested in Octo	ber 2009 Survey	<i>.</i>	Total:	

1	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3331	HBP	CON								979,142	979,142
	Local Match									126,858	126,858
Fed. Rei	imb. Rate: 88.53%	4/1/2010	2 Linda Newton: F DLA-Admin: Rein didate project							Total:	1,106,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07

	587								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

BRIDGE NO. 53C0970, CIRCLE TRAIL, OVER TOPANGA CANYON CREEK, 25' W/O TOPANGA CYN BLVD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BRLO-5953(636)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	239,000					2			239,000
R/W	3								
CON					· ·			1,687,000	1,687,000
Total	239,000			Ĭ				1,687,000	1,926,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match	3								
LSSRP Bond									
Local AC									
Total	239,000							1,687,000	1,926,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond	3								
Local AC									
Total	239,000								239,000

i iluso i	unding Dotails.										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP	PE									
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 4/1/2010	DLA-Admin: Reim	nbursement chang	ed to 100% (Toll of	Credits).				Total:	

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toli Credits). 9/16/2009 Hamid Aghasharif: OA was exhausted preventing obligation of funds in FFY 8/9 therefore shifting the funds to 9/10. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current

FTIP cycle.

HBP PE 239,000 239,000 3417

Local Match

Phase Funding Details:

Fed. Reimb. Rate: 100.00%

4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). Total: 239,000 9/25/2008 Shannon MIcoch: new project.....

D	District: 07	County:	Los Angeles									
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
e d	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
	e.	Fed \$					75. V			1,687,000	1,687,000	
	3	Local Match				Î	8. 8			3.40]
	L	SSRP Bond										_
		Local AC										1
W 1600 - The control of the control		Total								1,687,000	1,687,000	1
100 A	Funding Details:		5.	00.04	0.4.00	00.00	00/04	0.4.05	05/00			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3417	HBP	CON							-1,687,000	1,687,000		New
Fed. Reir	Local Match mb. Rate: 100.00%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3417	HBP	CON						-1,687,000	1,687,000		57	Nev
	Local Match											
Fed. Reir	mb. Rate: 100.00%			Service of the servic		CON funds moved m this project in y	l from FFY 24/25 t ear shown.	o 25/26. Action ta	ken to financially	Total:		
3417	HBP	CON						1,687,000		-1,687,000		Nev
Fed. Reir	Local Match mb. Rate: 100.00%	9/24/20 2021 S		am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 24/25. As	requested in Septemb	per Total:		
3417	HBP	CON					-1,687,000			1,687,000		
	Local Match											
Fed. Reir	mb. Rate: 100.00%	A STATE OF THE STA				ON funds moved to this project in year.		Beyond. Action to	aken to financially	Total:		
3417	HBP Local Match	CON					1,687,000			-1,687,000		
Fed. Reir	mb. Rate: 100.00%	9/29/20 2020 S	(5 O) (6 O)	am: Not ready to	ad within 6 month	s. CON funds mo	ved from FFY Bey	ond to 23/24. As	requested in Septemb	per Total:	7.0	
3417	HBP	CON			-1,687,000					1,687,000		
120 10 100 100	Local Match									· ·		
Fed. Reir	mb. Rate: 100.00%					CON funds moved m this project in y		o Beyond. Action	taken to financially	Total:		
3417	HBP	CON			350,000						350,000	
a <u>na</u> a <u>n</u> como es	Local Match									7080 - 6 <u>0</u>		
Fed. Reir	mb. Rate: 100.00%		018 Vijay Koppar authorization.	am: Per 2018 Sep	tember survey, ag	gency is increasing	the CON cost by	\$350,000. Approv	al of Ex. 6D is require	ed Total:	350,000	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON			1,337,000					-1,337,000	
ed. Rein	nb. Rate: 100.00%		2018 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 21/22. As reque	ested in September	Total:	
3417	HBP Local Match	CON			-1,337,000					1,337,000	
ed. Rein	nb. Rate: 100.00%		1/2017 DLA-Admin: No train the FTIP (PUSH).					yond. Action take	n to financially	Total:	
3417	HBP Local Match	CON		-1,337,000	1,337,000						
ed. Rein	nb. Rate: 100.00%		1/2017 DLA-Admin: No train the FTIP (PUSH).	200 C C C C C C C C C C C C C C C C C C				/22. Action taken	to financially	Total:	
3417	HBP Local Match	CON	-1,337,000	1,337,000							
ed. Reir	nb. Rate: 100.00%		1/2017 DLA-Admin: No train the FTIP (PUSH).					/21. Action taken	to financially	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Reir	nb. Rate: 100.00%		2017 Vijay Kopparam: Ex. 6D dated Nov. 201			CON funds moved	from FFY Beyond	to 19/20. As reque	ested by agency.in	Total:	
3417	HBP Local Match	CON								-343,000	-343,000
ed. Reir	nb. Rate: 100.00%		2017 Vijay Kopparam: odology is changed. A			10.5	CON cost is reduce	ed. No change in	scope. Construction	Total:	-343,000
3417	HBP Local Match	CON	-1,680,000							1,680,000	
ed. Rein	nb. Rate: 100.00%		5/2016 DLA-Admin: No train the FTIP (PUSH).	100 mg (100 mg)				yond. Action take	n to financially	Total:	
3417	HBP Local Match	CON	1,680,000							-1,680,000	
ed. Rein	nb. Rate: 100.00%		2016 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 19/20. As reque	ested in September	Total:	
3417	HBP Local Match	CON	-1,680,000							1,680,000	
ed. Rein	nb. Rate: 100.00%		9/2015 DLA-Admin: No train the FTIP (PUSH).					yond. Action take	n to financially	Total:	

Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	COI	/29/2015 DLA-Admin: Notrain the FTIP (PUSH) FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total:	
3417	HBP	CON									
	Local Match										
ed. Reim	nb. Rate: 100.00%	COI	/29/2015 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/2021	DLA-Admin: Fun	100 200 E 100 E	Total:	
3417	HBP	CON	343,000								343,000
	Local Match										
ed. Reim	nb. Rate: 100.00%		/8/2015 Vijay Kopparam bmit a revised Ex. 6D p			cy is requesting \$34	43,000 in additiona	l CON funds. Age	ncy may have to	Total:	343,000
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Reim	nb. Rate: 100.00%		/8/2015 Vijay Kopparan 15 Survey.	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Reim	nb. Rate: 100.00%		/14/2013 DLA-Admin: N					eyond. Action take	en to financially	Total:	
3417	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	COI	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3417	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	COI	/14/2013 DLA-Admin: N nstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	50 St. 200	Total:	
3417	HBP Local Match	CON	1,337,000							-1,337,000	
ed. Reim	nb. Rate: 100.00%		/10/2013 Vijay Koppara ptember 2013 Survey.	m: Not ready to a	d within 6 months.	CON funds move	d from FFY Beyon	d to 15/16. As red	quested in	Total:	
3417	HBP Local Match	CON	-1,337,000							1,337,000	
ed. Reim	nb. Rate: 100.00%	0.00	/26/2012 DLA-Admin: N	50	thin 6 months. CO	N funds moved from	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
respo	risible Agency		THO	20/21	21122	22/23	20/24	24/20	25/20	Doyona	TOLA
3417	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 100.00%					N funds moved fro				Total:	
									ndline zeroed out due		
	P-101-1-170-170	Transportation of the second	cycle migration: 20	114/15-19/20 to 20	16/17-21/22. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
3417	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%								date for CON E-76	Total:	
			er 2014. 8/17/201 ect funds in the cun		ndline zeroed out	due to FTIP cycle	migration: 2014/1	5-19/20 to 2016/1	7-21/22. This does		
0447	LIDD	200 FE 100 FE	ict iurius iii trie curi	ent i i i cycle.							
3417	HBP	CON									
-d D.	Local Match	40.00.	MARIA POR S							s-	
ea. Reil	mb. Rate: 100.00%					N funds moved fro			i to financially ndline zeroed out due	Total:	
						s does not impact			idilile Zeroed out due		
3417	HBP	CON	1,337,000							-1,337,000	
5417	Local Match	CON	1,007,000							1,557,000	
Fed Rei	mb. Rate: 100.00%	10/4/201	1 Hamid Adhacha	rif: Not ready to a	d within 6 months	. CON funds move	ad from EEV Bayon	nd to 14/15 As re	aquested in		
04. 110	100.0070		per 2011 Survey.	iii. Not ready to de	a within 6 months	. CON Idinas Illovi	ca nomi i i beyon	110 10 14/10. 71310	Addesied III	Total:	
3417	HBP	CON	-1,183,646							1,183,646	
	Local Match		-153,354							153,354	
ed. Rei	mb. Rate: 88 53%	11/10/20		ot ready to ad with	in 6 months CO	N funds moved fro	m FFY 13/14 to B	evond Action tak	en to financially		
	33.3370		the FTIP (PUSH)		o monaio.	Transcomoros no		oyona. Aladon tan	on to imanoidily	Total:	
3417	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	11/10/20	010 DLA-Admin: N	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY 12/13 to 13	3/14. Action taker	to financially	Total:	
									ndline zeroed out due	Total:	
		to FTIP	cycle migration: 20	12/13-17/18 to 20	14/15-19/20. Thi	s does not impact	funds in the currer	nt FTIP cycle.			
3417	HBP	CON	1,183,646							-1,183,646	
	Local Match		153,354							-153,354	
Fed. Reir	mb. Rate: 88.53%	10/6/201	0 Srikanth Gopina	th: Revised based	on October 2010	0 survey				Total:	
3417	HBP	CON	-1,337,000							1,337,000	
C PERCENT	Local Match	(A) (10 ft)	,,								
Fed. Reir	mb. Rate: 100.00%	4/1/2010	DLA-Admin: Reir	nhursement chanc	ed to 100% (Tall	Credits)				Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3417	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.009	10/29/2	DDLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months CON	I funds moved from			A-Admin: Fundline TIP cycle.	Total:	
3417	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/29/2	DDLA-Admin: Rein 2009 DLA-Admin: No out due to FTIP cycl	ot ready to ad with	nin 6 months CON	I funds moved from			A-Admin: Fundline TIP cycle.	Total:	
3417	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.009	10/16/2 DLA-Ad	D DLA-Admin: Rein 009 Hamid Aghasha min: Fundline zero FTIP cycle.	arif: CON funds m	noved from FFY 1	0/11 to 11/12. As i		The state of the s		Total:	-
3417	HBP Local Match	CON	1,337,000								1,337,000
Fed. Rei	mb. Rate: 100.009		DLA-Admin: Rein D8 Shannon Mlcoch			Credits).				Total:	1,337,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency | Prior | 20/21 | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Beyond | Total

Los Angeles County

BRIDGE NO. 53C0973, DEL MAR AVE, OVER ALHAMBRA WASH, 0.1 MI S VALLEY BLVD. Rehabilitate & widen bridge (no added lanes), upgrade bridge railings. (Local STPL Toll Credits added to project under Admin. Mod. #15-20.)

Fed Proj: BRLS-5217(001)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,242,500								1,242,500
R/W		8		3 %	8				
CON	6,089,140		2,000,000						8,089,140
Total	7,331,640		2,000,000		4				9,331,640
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,384,716		1,770,600						8,155,316
Local Match	946,924		229,400						1,176,324
LSSRP Bond									
Local AC									
Total	7,331,640		2,000,000						9,331,640
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond					_ 1	30 8			
Local AC									
Total	1,242,500								1,242,500

Phase	Fund	lina	Det	ail	S.
Hase	uiic	III IQ		LCIII	∍.

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 80.00%	fisca	15/2017 Vijay Kopparam al year. 8/25/2019 DLA act funds in the current	-Admin: Fundline						Total:	
1104	HBP	PE	244,000								244,000
	Local Match		61,000								61,000
ed. Rein	nb. Rate: 80.00%	10/1	16/2017 Vijay Kopparam	n: Additional PE fu	ınds \$305,000 req	uested with Ex. 60	D dated August 20	17. The request is	added to eDocs	Total:	305,000
1104	HBP	PE	180,000								180,000
	Local Match		45,000								45,000
ed. Rein	nb. Rate: 80.00%	1/4/	2011 Hamid Aghasharif	:Correct the Reim	bursement rate to	80%.				Total:	225,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	PE	-199,193								-199,193
	Local Match		-25,808								-25,808
ed. Rei	mb. Rate: 88.53%		1/4/2011 Hamid Aghasharif:	Correct the Rei	mbursement rate t	o 80%.				Total:	-225,000
1104	HBP Local Match	PE									
ed. Rei	mb. Rate: 80.00%		1/4/2011 Hamid Aghasharif: 2010/11-15/16 to 2012/13-17					roed out due to F	TIP cycle migration:	Total:	
1104	HBP	PE	199,193								199,193
	Local Match		25,808								25,808
ed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghashar	if: As requested	d on October 2009	Survey. Ehibit 6-D) to be submitted la	ater.		Total:	225,000
1104	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 80.00%		8/31/2009 Srikanth Gopinath Fundline zeroed out due to F							Total:	
1104	HBP	PE	570,000								570,000
	Local Match		142,500								142,500
ed. Rei	mb. Rate: 80.00%		10/21/2008 Eric Bost: Corre	ct the Reimburs	ement rate to 80%	. Adds funds per	10/15/2008 reques	t. Needs review.		Total:	712,500
Steak than the Co	HBP	PE	-199,193								-199,193
1104	Local Match		-25,808								-25,808
1104	Local Materi		1010110000 E : B / B :								
	mb. Rate: 88.53%		10/21/2008 Eric Bost: Reiml	oursement % is	incorrect.					Total:	-225,000
ed. Rei		PE	10/21/2008 Eric Bost: Reimi 199,193	oursement % is	incorrect.					l otal:	18
1104 Fed. Rei 1104	mb. Rate: 88.53%	PE		oursement % is	incorrect.					Total:	-225,000 199,193 25,808

Caltrans, Division of Local Assistance

					1	orogrammed ii	ruic i iii .				
D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
7	CON Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,390,716		1,770,600						7,161,316
)	Local Match	698,424		229,400	Ĩ		,			927,824
	L	SSRP Bond									
		Local AC								20	
	8	Total	6,089,140		2,000,000	Ĭ					8,089,140
Phase F	unding Details:					500.50	**	2 (2009)	24	1043-03	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON			1,770,600	-1,770,600					
	Local Match				229,400	-229,400				÷	20
ed. Reir	nb. Rate: 88.53%	9/24/20 Status		m: Construction	Authorized. CON	funds moved from	FFY 22/23 to 21/	/22. As requested	in September 2021	Total:	
1104	HBP	CON			-1,770,600	1,770,600					
1 101 1001	Local Match				-229,400	229,400				g-	5.4
ed. Reir	nb. Rate: 88.53%				orized. CON fund: ogram this project i		7 21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
1104	HBP	CON		-1,770,600	1,770,600						
	Local Match			-229,400	229,400						
ed. Reir	nb. Rate: 88,53%				orized. CON fund ogram this project i		7 20/21 to 21/22.	Action taken to fina	ancially constrain the	Total:	-
1104	HBP	CON		796,770							796,770
	Local Match			103,230							103,230
ed. Reir	nb. Rate: 88.53%	9/29/20	020 Vijay Koppara	m: Additional \$9	00,000 is requeste	d for construction.	Ex. 6d need to b	e approved prior to	authorization.	Total:	900,000
1104	HBP	CON	-973,830	973,830							
	Local Match		-126,170	126,170						% <u>-</u>	20
ed. Reir	nb. Rate: 88.53%	10/23/2 Survey		Construction Aut	horized. CON fun	ds moved from FF	Y 19/20 to 20/21.	As requested in S	September 2019	Total:	
1104	HBP	CON	326,944								326,944
	Local Match		42,359							**	42,359
ed. Reir	nb. Rate: 88.53%		2019 Vijay Koppar prior to authoriza		ptember survey, a	gency is requestir	ng additional cons	truction fundsAge	ency has to submit an	Total:	369,303
1104	HBP	CON	646,886							<u> </u>	646,886
	Local Match		83,811								83,811
ed. Reir	nb. Rate: 88.53%	10/1/20 authori		m: Per 2018 Sep	tember survey, age	ency is requesting	additional \$730,6	697. Approval of E	x. 6D is required prior to	Total:	730,697

D	District: 07	County: I	os Angeles								
Respor	nsible Agency	10	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON	-143,064								-143,064
	Local Match		-18,535								-18,535
Fed. Rein	mb. Rate: 88.53%		017 Vijay Kopparam: / al funds required is \$1							Total:	-161,599
1104	HBP	CON	823,983								823,983
	Local Match		106,756								106,756
Fed. Rein	mb. Rate: 88.53%	9/27/201	7 Vijay Kopparam: F	Per 2017 Septe	mber survey agend	cy is requesting a	dditional CON fund	s.\$930739		Total:	930,739
1104	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	processe	016 Vijay Kopparam: ed. 8/25/2019 DLA-A unds in the current FT	dmin: Fundline			**************************************		2007	Total:	
1104	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	(PUSH).	016 DLA-Admin: Rea Attempt will be mad n: 2016/17-21/22 to 2	e to program th	nis project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	
1104	HBP	CON									3
	Local Match										
Fed. Rein	mb. Rate: 88.53%	dated 09	6 Vijay Kopparam: N 0/12/2016. Ex. 6D is u 19-23/24. This does	ploaded to Edd	ocs. 8/25/2019 DL	A-Admin: Fundlir			d by Exhibit 6D ation: 2016/17-21/22	Total:	
1104	НВР	CON									7
	Local Match									84	25
Fed. Rein	mb. Rate: 88.53%	this proje	6 DLA-Admin: NEAF ect in year shown. 7/2 es not impact funds in	27/2021 DLA-A	dmin: Fundline ze					Total:	
1104	HBP Local Match	CON									
Fed. Rein	mb. Rate: 88.53%	the FTIP	015 DLA-Admin: NEA (PUSH). Attempt wi gration: 2018/19-23/2	ll be made to p	rogram this project	in year shown. 7	7/27/2021 DLA-Adn	nin: Fundline zero		Total:	
1104	HBP	CON									ž
	Local Match										
⁻ed. Rein	mb. Rate: 88.53%	the FTIP	015 DLA-Admin: NEA (PUSH). Attempt wi gration: 2016/17-21/2	Il be made to p	rogram this project	in year shown. 8	3/25/2019 DLA-Adn	nin: Fundline zero		Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP	CON	1,168,596								1,168,596
	Local Match		151,404								151,404
ed. Reir	nb. Rate: 88.53%		15 Vijay Kopparam: revised Ex. 6D pri				,320,000 in additio	nal CON funds. A	gency may have to	Total:	1,320,000
1104	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	Survey.		dmin: Fundline ze					d in September 2015 This does not impact	Total:	
1104	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/25/2019 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	the FTIP		will be made to pr	ogram this projec	t in year shown. 8	/17/2017 DLA-Adn	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
ed. Reir	nb. Rate: 88.53%		013 Vijay Kopparan ber 2013 Survey.	n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	d to 13/14. As red	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Reir	nb. Rate: 88.53%		012 DLA-Admin: Non the FTIP (PUSH)	The state of the s	nin 6 months. CO	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	en to financially	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1104	HBP Local Match	CON				-					
ed. Reir	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	7
1104	HBP	CON	3,541,200						:	-3,541,200	
	Local Match		458,800							-458,800	
ed. Rein	nb. Rate: 88.53%		Vijay Kopparam: ON E76 submittal		2012 HBP surve	y dated 9/26/12, Co	ON funds moved fr	rom beyond to FY	12/13 with target	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
ed. Rein	nb. Rate: 88.53%			•		ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	,
1104	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year iis does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1104	HBP Local Match	CON									
ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/17/2017	7 DLA-Admin: Fur	to financially adline zeroed out due	Total:	
1104	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be r	made to program	ON funds moved fro this project in year is does not impact	shown. 8/21/2015	5 DLA-Admin: Fur	to financially adline zeroed out due	Total:	

D	istrict: 07	County:	Los Angeles								
Respor	nsible Agency	14	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rein	mb. Rate: 88.53%		2011 Hamid Aghasharif: ember 2011 Survey.	Not ready to a	nd within 6 months.	CON funds mov	ed from FFY Beyond	I to 12/13. As re	quested in	Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Rein	mb. Rate: 88.53%		/2010 DLA-Admin: Not rain the FTIP (PUSH).	ready to ad wit	hin 6 months. COM	N funds moved fro	om FFY 13/14 to Bey	ond. Action take	en to financially	Total:	P
1104	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	const	/2010 DLA-Admin: Not rain the FTIP (PUSH). A IP cycle migration: 2012	Attempt will be i	made to program th	nis project in year	shown. 8/21/2015 [OLA-Admin: Fun	7 C.	Total:	*
1104	HBP	CON	3,541,200							-3,541,200	
	Local Match		458,800							-458,800	
Fed. Rein	mb. Rate: 88.53%	10/6/2	2010 Srikanth Gopinath:	Revised base	d on October 2010	survey				Total:	
1104	HBP	CON	-3,541,200							3,541,200	
	Local Match		-458,800							458,800	
Fed. Reir	mb. Rate: 88.53%		010 DLA-Admin: Not rearain the FTIP (PUSH). A					d. Action taken	to financially	Total:	
1104	HBP	CON									2
	Local Match										
Fed. Reir	mb. Rate: 88.53%		/2009 DLA-Admin: Not d out due to FTIP cycle	and the same of th						Total:	
1104	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		/2009 DLA-Admin: Not d out due to FTIP cycle							Total:	
1104	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%		/2009 DLA-Admin: Not d out due to FTIP cycle	<u></u>						Total:	200
1104	HBP	CON									
	Local Match										
Fed. Rein	mb. Rate: 88.53%	DLA-	/2009 Hamid Aghashari Admin: Fundline zeroed nt FTIP cycle.					5.000		Total:	*

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1104	HBP	CON	3,541,200							-2,877,225	663,975
	Local Match		458,800							-372,775	86,025
ed. Reir	nb. Rate: 88.53%	10/21/20	008 Eric Bost: Cost	ncrease needs re	view per request	dated 10/15/2008.				Total:	750,000
1104	HBP	CON	-2,877,225							2,877,225	
	Local Match		-372,775							372,775	
ed. Reir	mb. Rate: 88.53%		007 Eric Bost: CON schedule.	funds moved fron	n FFY 2007/8 to B	eyond. No inform	ation in County's	spreadsheet (10/7/	2007) indicating	Total:	
1104	HBP	CON	1,859,130								1,859,130
	Local Match		240,870								240,870
ed. Reir	mb. Rate: 88,53%	7/17/200	07 Eric Bost: Fund L 07 Eric Bost: Fund L requested cost incre	ine suppressed.	sed.					Total:	2,100,000
1104	HBP	CON	1,018,095								1,018,095
	Local Match		131,905								131,905
ed. Reir	mb. Rate: 88.53%	11/19/20	19 Linda Newton: Fi 007 Eric Bost: Fund g delivery schedule.			ue to DLAE input.	No information in	n County's spreadsl	neet (10/7/2007)	Total:	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

No.									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

 ${\sf BRIDGE\ NO.\ 53C1403,\ THE\ OLD\ RD,\ OVER\ CASTAIC\ CREEK,\ 0.8\ MI\ N\ STATE\ HWY\ 126.\ LSSRP\ Seismic\ Retrofit.}$

Fed Proj: STPLZ-5953(062)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,276,525								1,276,525
R/W						.22			
CON								2,520,000	2,520,000
Total	1,276,525					20 80		2,520,000	3,796,525
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108							2,230,956	3,361,064
Local Match	146,417								146,417
LSSRP Bond								289,044	289,044
Local AC									
Total	1,276,525							2,520,000	3,796,525
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108			7		302			1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
Total	1,276,525					70			1,276,525

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP	PE	-345,688								-345,688
	Local Match		-44,787								-44,787
ed. Rein	nb. Rate: 88.53%		Vijay Kopparam: Rez pproval is added to Ed		ad approved only s	\$450,000 for addit	ional PE in his e-n	nail dated 2/24/17.	Revised Ex. 6D and	Total:	-390,475
2668	HBP	PE	744,073								744,073
	Local Match		96,402								96,402
ed. Rein	nb. Rate: 88.53%		7 Vijay Kopparam: Ag Edocs, requesting DI					strategy and Env.	activities. Ex. 6D is	Total:	840,475
2668	HBP	PE	-448,382								-448,382
	Local Match		-58,093								-58,093
ed. Rein	nb. Rate: 88.53%	2/10/201	2 Reza Fereshtehneja	d: Scope is c	hanged from repla	cement to retrofit.				Total:	-506,475

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2668	HBP Local Match	PE										\$ S
ed. Reir	mb. Rate: 88.53%	2011 Surv		LA-Admin: Fun					requested in Septen 5-19/20. This does r	TOTAL.	-	
2668	HBP Local Match	PE	177,060 22,940								177,060 22,940	
ed. Reir	mb. Rate: 88.53%	10/7/2010	Srikanth Gopina	th: Revised bas	sed on October 20	010 survey				Total:	200,000	
2668	HBP Local Match	PE	1,003,045 129,955								1,003,045 129,955	
ed. Reii	mb. Rate: 88.53%	10/16/2009	9 Hamid Aghash	arif: As request	ed in October 200	09 Survey. Pendir	ng approval of the	EXhibit 6-D.		Total:	1,133,000	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								2,230,956	2,230,95	6
	3	Local Match										┙
	L	SSRP Bond						50		289,044	289,04	4
		Local AC						-50				_
D		Total		2		ļ.		9		2,520,000	2,520,00	0
Marco Accesso	Funding Details:		Diam	20/24	24/22	20/22	22/24	24/25	25/20	Davis		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2668	HBP LSSRP Bond	CON							-2,230,956 -289,044	2,230,956 289,044		1
ed. Reir	mb. Rate: 88.53%			100 CO 10		CON funds moved m this project in ye		o Beyond. Action	Processor Control (1975)	Total:		
2668	HBP	CON						-2,230,956	2,230,956		20	1
ed. Reii	LSSRP Bond mb. Rate: 88.53%							-289,044 o 25/26. Action tal	289,044 ken to financially	Total:		
2000	LIDD		he FTIP (PUSH)	. Attempt will be	e made to progra	m this project in y		2 220 050		997 - 9004804994	<u>L</u>	
2668	HBP LSSRP Bond	CON					-2,230,956 -289,044	2,230,956 289,044				1
ed. Reir	mb. Rate: 88.53%					CON funds moved m this project in ye	from FFY 23/24 t	o 24/25. Action tal	ken to financially	Total:		
2668	HBP	CON					2,230,956			-2,230,956		1
	LSSRP Bond						289,044			-289,044		
ed. Reir	mb. Rate: 88.53%	10/12/202	1 DLA-Admin: C	ON funds move	d from Beyond to	FFY 23/24 as red	quested in Septem	ber 2021 Status.		Total:	P\$	

	District: 07		Los Angeles								10
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)				n FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
2668	HBP	CON					2,230,956			-2,230,956	
	LSSRP Bond						289,044			-289,044	
ed. Rei	mb. Rate: 88.53%	10/14/2 2020 St		lot ready to ad with	hin 6 months. CO	N funds moved fro	om FFY Beyond to 23	3/24. As reques	ted in September	Total:	
2668	HBP	CON					-2,230,956			2,230,956	
	LSSRP Bond						-289,044			289,044	
Fed. Rei	mb. Rate: 88.53%		20 DLA-Admin: No in the FTIP (PUSH)				n FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
2668	HBP	CON				-2,230,956	2,230,956				
	LSSRP Bond					-289,044	289,044				
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: N in the FTIP (PUSH)				om FFY 22/23 to 23/2 shown.	24. Action taker	to financially	Total:	
2668	HBP	CON				2,230,956				-2,230,956	
	LSSRP Bond					289,044				-289,044	
ed. Rei	mb. Rate: 88.53%	10/10/2 2019 St		Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond to	22/23. As req	uested in Septemb	er Total:	
2668	HBP	CON			-2,230,956					2,230,956	
	LSSRP Bond				-289,044					289,044	
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)				om FFY 21/22 to Bey shown.	ond. Action tak	en to financially	Total:	
2668	HBP	CON		-2,230,956	2,230,956						
	LSSRP Bond			-289,044	289,044						
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)				om FFY 20/21 to 21/2 shown.	22. Action taker	to financially	Total:	
2668	HBP	CON	-2,230,956	2,230,956							
	LSSRP Bond		-289,044	289,044							
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: N in the FTIP (PUSH)				om FFY 19/20 to 20/2 shown.	21. Action taker	n to financially	Total:	
2668	HBP	CON	2,230,956							-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%		18 Reza Fereshteh ber 2018 Survey.	nejad: Not ready	to ad within 6 mon	ths. CON funds r	moved from FFY Bey	ond to 19/20. A	as requested in	Total:	

respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	-2,230,956 -289,044							2,230,956 289,044	
ed. Rei	mb. Rate: 88.53%		8/2017 DLA-Admin: Not strain the FTIP (PUSH).					ond. Action taken	to financially	Total:	
2668	HBP	CON	2,230,956	-		*****				-2,230,956	
	LSSRP Bond		289,044							-289,044	
ed. Rei	mb. Rate: 88.53%	1/2	5/2017 Vijay Kopparam:	Per Ex. 6D dated	Jan. 19, 2017, age	ency requesting to	move the CON fur	nds from Beyond	to FY 18/19.	Total:	
2668	HBP	CON	-2,230,956							2,230,956	
	LSSRP Bond		-289,044							289,044	
ed. Rei	mb. Rate: 88.53%		25/2016 DLA-Admin: No estrain the FTIP (PUSH).					yond. Action take	n to financially	Total:	
2668	HBP	CON									
	LSSRP Bond										
Fed. Rei	mb. Rate: 88.53%	con	25/2016 DLA-Admin: No strain the FTIP (PUSH). TIP cycle migration: 20	Attempt will be r	nade to program th	is project in year	shown. 7/27/2021	DLA-Admin: Fund		Total:	
2668	HBP	CON	93,576			-		-			93,576
	LSSRP Bond		12,124								12,124
ed. Rei	mb. Rate: 88.53%		9/2016 Vijay Kopparam:	Per 2016 Septer	nber survey ageny	is increasing COI	N funding. Ex. 6D is	required to be ap	oproved prior to	Total:	105,700
		E-7	6 approval.								
2668	HBP	CON	6 approval. 2,137,380		20 2002	90000				-2,137,380	
2668	HBP LSSRP Bond	7500.500	Automore Wells, Fordischer Jac 2			3400				-2,137,380 -276,920	
		CON	2,137,380	Per 2016 Septer	nber survey ageny	is requesting to n	nove CON from BE	YOND to FY 18/1	9.	O. C.	*
	LSSRP Bond	CON	2,137,380 276,920	Per 2016 Septer	mber survey ageny	is requesting to n	nove CON from BE	YOND to FY 18/1	9.	-276,920	
Fed. Rei	LSSRP Bond mb. Rate: 88.53%	ON 9/29	2,137,380 276,920 9/2016 Vijay Kopparam:	Per 2016 Septer	mber survey ageny	is requesting to n	nove CON from BE	YOND to FY 18/1	9.	-276,920 Total:	
ed. Rei 2668	LSSRP Bond mb. Rate: 88.53% HBP	CON 9/29 CON 3/28	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380	ready to ad withi	n 6 months. CON	funds moved from	FFY 19/20 to Beyo		MD 19902 00001000	-276,920 Total: 2,137,380	
ed. Rei 2668	LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond	CON 9/29 CON 3/28	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380 -276,920 8/2016 DLA-Admin: Not	ready to ad withi	n 6 months. CON	funds moved from	FFY 19/20 to Beyo		MD 19902 00001000	-276,920 Total: 2,137,380 276,920	
Fed. Rei 2668 Fed. Rei	LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 9/29 CON 3/29	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380 -276,920 8/2016 DLA-Admin: Not	ready to ad withi	n 6 months. CON	funds moved from	FFY 19/20 to Beyo		MD 19902 00001000	-276,920 Total: 2,137,380 276,920	
2668 Fed. Rei 2668	LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP	CON 9/29 CON 3/29 CON 10/2 con	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380 -276,920 8/2016 DLA-Admin: Not	ready to ad withi Attempt will be r ot ready to ad with	n 6 months. CON nade to program the nin 6 months. CON nade to program the	funds moved from is project in year : I funds moved from is project in year :	FFY 19/20 to Beyonshown. The second	ond. Action taken 20. Action taken DLA-Admin: Fund	to financially	-276,920 Total: 2,137,380 276,920 Total:	
Fed. Rei 2668 Fed. Rei 2668	LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond	CON 9/29 CON 3/29 CON 10/2 con	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380 -276,920 8/2016 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad withi Attempt will be r ot ready to ad with	n 6 months. CON nade to program the nin 6 months. CON nade to program the	funds moved from is project in year : I funds moved from is project in year :	FFY 19/20 to Beyonshown. The second	ond. Action taken 20. Action taken DLA-Admin: Fund	to financially	-276,920 Total: 2,137,380 276,920 Total:	
Fed. Rei 2668 Fed. Rei 2668 Fed. Rei	LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53% HBP LSSRP Bond mb. Rate: 88.53%	CON 9/29 CON 3/20 CON 10/2 con to F	2,137,380 276,920 9/2016 Vijay Kopparam: -2,137,380 -276,920 8/2016 DLA-Admin: Not strain the FTIP (PUSH).	ready to ad withi Attempt will be r ot ready to ad with	n 6 months. CON nade to program the nin 6 months. CON nade to program the	funds moved from is project in year : I funds moved from is project in year :	FFY 19/20 to Beyonshown. The second	ond. Action taken 20. Action taken DLA-Admin: Fund	to financially	-276,920 Total: 2,137,380 276,920 Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	2,137,380 276,920							-3,106,112 -402,430	-968,732 -125,510
Fed. Reii	mb. Rate: 88.53%		/15/2015 Vijay Kopparam: ,414,300	Per Ex. 6D sign	ned on 9/16/15 CC	N funds is moved	from Beyond to 17	7/18 and reduced f	rom \$3,508,542 to	Total:	-1,094,242
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
Fed. Rei	mb. Rate: 88.53%		9/2014 Reza Fereshtehne ptember 2014 Survey.	ejad: Not ready t	o ad within 6 mon	ths. CON funds n	noved from FFY 17	7/18 to Beyond. As	s requested in	Total:	-
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	CO	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	THE RESERVE AND ADDRESS OF THE PARTY OF THE	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reii	mb. Rate: 88.53%	CO	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fun	100	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Reir	mb. Rate: 88.53%	CO	/14/2013 DLA-Admin: Not nstrain the FTIP (PUSH). FTIP cycle migration: 201	Attempt will be n	nade to program t	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
2668	HBP LSSRP Bond	CON	3,106,112 402,430							-3,106,112 -402,430	
Fed. Rei	mb. Rate: 88.53%	10	/10/2013 Reza Fereshtehr	ejad: As reques	sted in the 2013 su	irvey.				Total:	
2668	HBP LSSRP Bond	CON	-3,106,112 -402,430							3,106,112 402,430	
Fed. Rei	mb. Rate: 88.53%		/26/2012 DLA-Admin: Not nstrain the FTIP (PUSH).	ready to ad with	nin 6 months. COI	N funds moved fro	m FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
2668	HBP LSSRP Bond	CON									
Fed. Rein	mb. Rate: 88.53%	su	27/2012 Vijay Kopparam: // bmittal is Aug 2014. 8/17/ es not impact funds in the	2017 DLA-Admir	: Fundline zeroe					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON									
Fed. Rei	mb. Rate: 88.53%	constrai	12 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 20	Attempt will be n	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
2668	HBP	CON	-8,450,401								-8,450,401
	Local Match		-1,094,839								-1,094,839
ed. Rei	mb. Rate: 88.53%	2/10/201	12 Reza Fereshtehn	ejad: Changed tl	ne scope from rep	lacement to retrof	it.			Total:	-9,545,240
2668	HBP	CON	2,180,974								2,180,974
	LSSRP Bond		282,568								282,568
Fed. Rei	mb. Rate: 88.53%	2/10/20	12 Reza Fereshtehn	ejad: Changed th	ne scope from rep	lacement to retrof	it.			Total:	2,463,542
2668	HBP	CON	925,139							-925,139	
	LSSRP Bond		119,862							-119,862	
Fed. Rei	mb. Rate: 88.53%	9/26/201	11 Reza Fereshtehn	ejad: As request	ed per survey 20°	11.				Total:	
2668	HBP	CON	8,450,401							-8,450,401	
	Local Match		1,094,839							-1,094,839	
Fed. Rei	mb. Rate: 88.53%	9/26/201	11 Reza Fereshtehn	ejad: As request	ed per survey 20°	11.				Total:	
2668	HBP	CON	-925,139							925,139	
	LSSRP Bond		-119,862							119,862	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chang	ged to 100% (Toll	Credits).	om FFY 12/13 to B	eyond.		Total:	
2668	HBP	CON	-8,450,401					-		8,450,401	
	Local Match		-1,094,839							1,094,839	
Fed. Rei	mb. Rate: 88.53%	4/1/2010	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No	bursement chang	ged to 100% (Toll	Credits).	om FFY 12/13 to b	eyond for financial	constraint.	Total:	
2668	HBP LSSRP Bond	CON		5				270			
Fed. Rei	mb. Rate: 88.53%	4/1/2010 10/29/20	10 Eric Bost: Feder 0 DLA-Admin: Reim 009 DLA-Admin: No out due to FTIP cycl	bursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). I funds moved fro				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP Local Match	CON	special control of the control of th	200,000 90 90	85 W 1000-81 W10	De do					
Fed. Rei	imb. Rate: 88.53%	4/1/2010 10/29/20	10 Eric Bost: Fede) DLA-Admin: Reir)09 DLA-Admin: N out due to FTIP cyc	nbursement chang ot ready to ad with	ged to 100% (Toll nin 6 months COM	Credits). I funds moved fro			A-Admin: Fundline TIP cycle.	Total:	
2668	HBP Local Match	CON	8,450,401 1,094,839								8,450,401 1,094,839
Fed. Rei	imb. Rate: 88.53%	4/1/2010	10 Eric Bost: Fede) DLA-Admin: Reir)09 Reza Fereshte	nbursement chan	ged to 100% (Toll	Credits).				Total:	9,545,240
2668	HBP LSSRP Bond	CON	-7,181,554 -930,446								-7,181,554 -930,446
Fed. Rei	imb. Rate: 88.53%	4/1/2010	10 Eric Bost: Fede) DLA-Admin: Reir)09 Reza Fereshte	nbursement chan	ged to 100% (Toll	Credits).	As requested in O	ctober 2009 Surve	₽y.	Total:	-8,112,000
2668	HBP LSSRP Bond	CON	8,106,692 1,050,308							-8,106,692 -1,050,308	
Fed. Rei	imb. Rate: 88.53%	4/1/2010	10 Eric Bost: Fede) DLA-Admin: Reir)08 Eric Bost: CON	mbursement chan	ged to 100% (Toll	Credits).	lle change per LA (ODIS data.		Total:	
2668	HBP	CON	-8,106,692							8,106,692	
	LSSRP Bond		-1,050,308							1,050,308	
Fed. Rei	mb. Rate: 88.53%	4/1/2010 1/3/2008 11/19/20	10 Eric Bost: Fede D DLA-Admin: Reir B DLA-Admin: Bon 207 Eric Bost: CON funding. See file fo	mbursement chang d Fund change ap V funds moved fro	ged to 100% (Toll oproved. Any hold	Credits). s on CON Phase			of funds. work is not eligible	Total:	
2668	HBP LSSRP Bond	CON	3,201,140 414,742								3,201,140 414,742
Fed. Rei	mb. Rate: 88,53%	4/1/2010 1/3/2008 10/5/200 increase 7/17/200 2/2007: Funds o hold rem	07 Eric Bost: Fund County requested	nbursement chang d Fund change ap Line NOT suppre Line suppressed. I programming in 8 reduced to cost to not allow HBP ful	ged to 100% (Toll oproved. Any hold ssed. Per County No FTIP capacity 3/9 and cost increa o retrofit if replace	Credits). s on CON Phase s spreadsheet da . see. Nov. survey ment is more than	td 10/7/2007, Cour indicated project no retrofit since bridg	nty requests funds ot ready to adv. an e is not on EBL on	in 9/10 with cost d pushed to 10/11. ce it is reviewed for	Total:	3,615,882

E	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2668	HBP LSSRP Bond	CON	4,905,552 635,566								4,905,552 635,566
Fed. Rei	mb. Rate: 88.53%		0 Eric Bost: Federa DLA-Admin: Reim							Total:	5,541,118

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	200								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

Federally mandated Inspection Program. Los Angeles County inspection of local agency owned bridges withing LA County (except LA City bridges). State pays match.

Fed Proj: BRNBISL-5953(508)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W	8			i	8	Ĭ	6		
CON	13,976,812	2,953,359		3,349,429		3,349,429		10 00	23,629,029
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779
Local Match	1,603,140	338,750		384,180		384,180		2	2,710,250
LSSRP Bond									
Local AC									
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match	0			70 05 30 06					0
LSSRP Bond								2 2	
Local AC	_	_							
Total									0

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP	PE	-10,316,817								-10,316,817
	Local Match		-1,336,653								-1,336,653
Fed. Rein	nb. Rate: 88.53%	3/25/2	013 Eric Bost: Deletes	s prior year and cl	nanges to non-infr	astructure project.				Total:	-11,653,470
3154	HBP	PE	-803,404								-803,404
	Local Match		-104,090								-104,090
Fed. Rein	nb. Rate: 88.53%	11/1/2	011 Hamid Aghashari	f: The de-obligati	on was requested	by the Agency.				Total:	-907,494
3154	HBP	PE	3,828,820								3,828,820
	Local Match		496,064								496,064
Fed. Rein	nb. Rate: 88.53%	3/23/2	011 Eric Bost: Extra	costs for load ratir	ng changes and fo	or FFY 12/13 fundir	ng.			Total:	4,324,884

						orogrammou m						
	District: 07 nsible Agency	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Kespoi	risible Agency		Filor	20/21	21/22	22/23	23/24	24/23	23/20	Deyond	iolai	
3154	HBP	PE	124,570								124,570	
	Local Match		16,139								16,139	
Fed. Reir	mb. Rate: 88.53%	10/6/20	010 Srikanth Gopina	th: Revised base	d on October 20	10 survey				Total:	140,709	
3154	HBP	PE	332,088								332,088	
	Local Match		43,025								43,025	
Fed. Reir	mb. Rate: 88.53%	10/15/2	2009 Hamid Aghash	arif: As requested	d in October 200	9 Survey.				Total:	375,113	
3154	HBP	PE	2,408,244								2,408,244	
	Local Match		312,014								312,014	
Fed. Reir	mb. Rate: 88.53%	7/15/20	008 Shannon Micocl	h: Funds added fo	or 10/11 2 year o	cycle and adjusted	for actual need for	or 08/09.		Total:	2,720,258	
3154	HBP	PE	4,426,500								4,426,500	
0.0.	Local Match		573,500								573,500	
Fed. Reir	mb. Rate: 88.53%									Total:	18	
										Total.	5,000,000	_
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	╝
	e e	Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,7	79
		Local Match	1,603,140	338,750		384,180		384,180			2,710,2	50
	L	SSRP Bond	9								¢	
		Local AC								1		٦
		Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,02	29
Phase I	Funding Details:		•		•	•			•	•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3154	HBP	CON		-592,328				2,965,249			2,372,922	
	Local Match			-76,742				384,180			307,437	
Fed. Reir	mb. Rate: 88.53%	5/13/20	021 Linda Newton:	Revise funding to	match authoriza	tion and add progra	amming for next	inspection cycle.		Total:	2,680,359	
3154	HBP	CON		241,687							241,687	
	Local Match			31,313							31,313	
Fed. Reir	mb. Rate: 88.53%		020 Vijay Kopparam ed prior to authoriza		2020 survey age	ency is requesting a	additional funds.	An Ex. 6D needs to I	oe submitted and	Total:	273,000	
3154	HBP	CON	ed prior to admonze	idori.		2,624,915					2,624,915	
3134	Local Match	CON				340,086					340,086	
Fed. Reir	mb. Rate: 88.53%	3/27/20	020 DLA-Admin: Re	evise future year in	spection funding	5				Total:	2,965,000	
	Fire time Color	10.70.00								rotal.	MARKON CONTROL OF	
3154	HBP	CON		340,335		340,335					680,670	
Fad D.	Local Match	10115	04015	44,094	0010	44,094	1 19.			s-	88,188	
rea. Reir	mb. Rate: 88.53%	10/10/2	2019 Vijay Kopparar	n: Per September	r 2019 survey ag	gency is requesting	additional funds	-3		Total:	768,858	

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3154	HBP	CON	340,335								340,335
	Local Match		44,094								44,094
Fed. Rei	mb. Rate: 88.53%	to be ins	19 Vijay Kopparam: spected, increase in ons. The cost estima	the number of br	idges requiring lo	ad rating analysis,	increase in softwa	are costs, and the	e number of bridges addition of UBIT	Total:	384,429
3154	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	DLA-Ad	19 Vijay Kopparam: min: Fundline zeroe FTIP cycle.					The state of the s	A STATE OF THE PARTY OF THE PAR	Total:	
3154	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	FTIP (P	19 DLA-Admin: Cor USH). Attempt will b n: 2018/19-23/24 to	be made to progra	am this project in	year shown. 7/27	/2021 DLA-Admin:		cially constrain the out due to FTIP cycle	Total:	,
3154	HBP	CON		2,624,915							2,624,915
	Local Match			340,086							340,086
Fed. Rei	mb. Rate: 88.53%	3/12/201	19 Linda Newton: P	rogram FFY 20/2	1 funding for inpo	ections.				Total:	2,965,000
3154	HBP	CON	2,624,915								2,624,915
	Local Match		340,086								340,086
Fed. Rei	mb. Rate: 88.53%	9/27/20	17 Vijay Kopparam:	Per 2017 Septer	mber survey ager	cy is requesting 2	,965,0000 in CON			Total:	2,965,000
3154	HBP	CON	-31,038								-31,038
	Local Match		-4,021								-4,021
Fed. Rei	mb. Rate: 88.53%	5/24/201	17 Eileen Crawford:	CON line adjuste	ed to match RFA.					Total:	-35,059
3154	HBP	CON	2,655,900								2,655,900
	Local Match		344,100								344,100
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: a revised Ex. 6D pric			cy is requesting \$	3,000,000 in FY 16	6/17 for CON. Age	ncy may have to	Total:	3,000,000
3154	HBP	CON	6,783,560								6,783,560
	Local Match		878,882								878,882
Fed. Rei	mb. Rate: 88.53%	3/25/20	13 Eric Bost: Chang	ge to non-infrastru	ucture project.					Total:	7,662,442

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Los Angeles County

PM00043, Bridge Preventive Maintenance Program, various locations within the County of Los Angeles. See Caltrans Local Assistance HBP website for backup list of bridges. Other Federal funds must be programmed in SCAG FTIP.

Fed Proj: BPMPL-5953(652)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	10,169,577					80		3 (8)	10,169,577
R/W	8				3			¥ 60	
CON	21,879,787	2,865,540				82	43,498	34,563,865	59,352,690
Total	32,049,364	2,865,540		32		ĺ	43,498	34,563,865	69,522,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	19,213,310					90	9,198,501	33,136,252	61,548,063
Local Match	3,676,062	328,677					4,989	3,964,475	7,974,204
LSSRP Bond									
Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
Total	32,049,364	2,865,540					43,498	34,563,865	69,522,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450							2 74	1,166,450
LSSRP Bond								2, 2,	
Local AC									
Total	10,169,577								10,169,577

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	PE	278,603								278,603
	Local Match		36,096								36,096
Fed. Rein	nb. Rate: 88.53%	5/8/2018	Vijay Kopparam: A	gency is request	ing additional PE	funds of \$1,839,44	16 based on revise	ed request dated J	anuary 31, 2018	Total:	314,699
3471	HBP	PE	1,315,237								1,315,237
	Local Match		170,403								170,403
Fed. Rein	nb. Rate: 88.53%	3/1/2018	Vijay Kopparam: A	dditional PE fund	s based on revise	d list/request date	d January 31, 201	8		Total:	1,485,640
3471	HBP	PE	34,621								34,621
	Local Match		4,486								4,486
Fed. Rein	nb. Rate: 88.53%	10/10/20	117 Linda Newton: 1	Revised PE fundir	ng to match revise	ed lists.				Total:	39,107

	District: 07	Co	unty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	PE	1,200,523								1,200,523
	Local Match		155,540								155,540
Fed. Rei	mb. Rate: 88.53%		6/2/2015 Vijay Kopparam: Based on the Agency's red					al of 2 City bridge	s from the BPMP list.	Total:	1,356,063
3471	HBP	PE	179,228		-						179,228
	Local Match		23,221								23,221
Fed. Rei	mb. Rate: 88.53%		2/6/2014 Vijay Kopparam: to the County BPMP (Prior			of \$202,449 is add	led due to inclusion	of 23 city bridges	and 1 county bridge	Total:	202,449
3471	HBP	PE	-601,356								-601,356
	Local Match		-77,912								-77,912
Fed. Rei	mb. Rate: 88.53%		11/4/2013 Linda Newton:	Revised PE fundi	ng to match remo	val of 28 bridge fro	m BPMP listing.			Total:	-679,268
3471	HBP	PE	-31,369								-31,369
	Local Match		-4,064								-4,064
Fed. Rei	mb. Rate: 88,53%		2/5/2013 Vijay Kopparam:	Reducing \$35,43	3 (total funds) fro	m PE due to the re	emoval of Culver Cit	y bridges from LA	County BPMP.	Total:	-35,433
3471	HBP	PE	-186,480								-186,480
	Local Match		-24,161								-24,161
Fed. Rei	mb. Rate: 88.53%		10/12/2012 Linda Newton: Angeles.	PE funding revis	ed to match autho	orizations to date a	and reflect PE in sun	nmary provided by	y the County of Los	Total:	-210,641
3471	HBP	PE									
	Local Match										
Fed. Reii	mb. Rate: 88.53%		10/12/2010 Eric Bost: Not 5/10/2013 DLA-Admin: Futhe current FTIP cycle.							Total:	70.
3471	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghash	narif: As requeste	d in October 2009	Survey.				Total:	
3471	HBP	PE	6,814,120								6,814,120
	Local Match		882,841								882,841
Fed Rei	mb. Rate: 88.53%		10/15/2009 Hamid Aghash	parif: Ac requeste	d in October 2000	Comment				Total:	7,696,961

						orogrammed ii	Tule I III.					
D	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
-7	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$	10,210,183						9,198,501	33,136,252	52,544,936	6
	2	Local Match	2,509,612	328,677					4,989	3,964,475	6,807,754	4
	L	SSRP Bond										
		Local AC	9,159,992	2,536,863				90	-9,159,992	-2,536,863		
		Total	21,879,787	2,865,540			4	,	43,498	34,563,865	59,352,690	0
Phase F	Funding Details:		140	\$*	A.		es es	.50000	27	(P. 16)		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3471	Local AC (HBP)	CON						9,159,992	-9,159,992			New!
	Local Match							1,186,774	-1,186,774	¥4		
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 24/25. Action to	aken to financially	constrain the FTIP	Total:		
3471	HBP	CON						-9,198,501	9,198,501			New!
	Local Match							-1,191,763	1,191,763			
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 24/25. Action to	aken to financially	constrain the FTIP	Total:		
3471	Local AC (HBP)	CON					9,159,992	-9,159,992				New!
	Local Match						1,186,774	-1,186,774			-	
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 24/25. Action to	aken to financially	constrain the FTIP	Total:	-	
3471	HBP	CON					-9,198,501	9,198,501				New!
	Local Match						-1,191,763	1,191,763				
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 24/25. Action to	aken to financially	constrain the FTIP	Total:		
3471	Local AC (HBP)	CON				9,159,992	-9,159,992					New!
	Local Match					1,186,774	-1,186,774					
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: 1). Attempt will be				to 22/23. Action to	aken to financially	constrain the FTIP	Total:		
3471	HBP	CON				-9,198,501	9,198,501					New!
	Local Match					-1,191,763	1,191,763				20	
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 22/23. Action to	aken to financially	constrain the FTIP	Total:		
3471	Local AC (HBP)	CON			9,159,992	-9,159,992					<u> </u>	New!
	Local Match				1,186,774	-1,186,774						
Fed. Rein	nb. Rate: 88.53%		2021 DLA-Admin: I). Attempt will be				to 22/23. Action to	aken to financially	constrain the FTIP	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3471	HBP	CON			-9,198,501	9,198,501						1
	Local Match				-1,191,763	1,191,763						
ed. Reir	nb. Rate: 88.53%				CON funds moved his project in the ye		22/23. Action take	n to financially cor	nstrain the FTIP	Total:		
3471	Local AC (HBP)	CON	-38,509		38,509							1
	Local Match		-4,989		4,989							
ed. Reir	nb. Rate: 88.53%	10/26/202	1 DLA-Admin: Re	evised CON AC	to match RFA to da	ate.				Total:	75	
3471	HBP	CON			9,198,501		-9,198,501				1,00	
	Local Match				1,191,763		-1,191,763					
ed. Reir	nb. Rate: 88.53%	10/25/202	1 DLA-Admin: Co	ON AC conversi	ion moved from FF	Y 23/24 to 21/22.				Total:	3	
3471	Local AC (HBP)	CON			-9,198,501		9,198,501				70	
	Local Match				-1,191,763		1,191,763					
ed. Reir	nb. Rate: 88.53%	10/25/202	1 DLA-Admin: Co	ON AC conversi	ion moved from FF	Y 23/24 to 21/22.				Total:		
3471	Local AC (HBP)	CON		-3,734,302						3,734,302		
	Local Match			-483,818						483,818		
ed. Reir	nb. Rate: 88.53%	10/14/202	1 DLA-Admin: Pr	rojects 5953(722	2) and 5953(734) di	d not utilize AC in	FFY 20/21.			Total:		
3471	Local AC (HBP)	CON		6,271,164						-6,271,164	=======================================	
	Local Match			812,496						-812,496		
ed. Reir	nb. Rate: 88.53%	2/23/2021	Andy Chou: Per	agency request	t to AC CON for 59	53(708), 5953(722	2), 5953(726), 5953	(734).		Total:		
3471	HBP	CON					-5,835,825			5,835,825	žie.	
	Local Match						-756,093			756,093		
ed. Reir	nb. Rate: 88.53%			The state of the s	hin 6 months. CON made to program t		and the rate of the first section of the section of	ond. Action taken	to financially	Total:		
3471	HBP	CON				-5,835,825	5,835,825					
	Local Match					-756,093	756,093					
ed. Reir	nb. Rate: 88.53%	11/4/2020		t ready to ad wit	deliver. hin 6 months. CON made to program t			' 23/24. Action tak	en to financially	Total:		
3471	Local AC (HBP)	A CONTRACTOR OF THE PROPERTY OF THE PARTY OF	(1 0011).			9,198,501	-9,198,501				-	
	Local Match					1,191,763	-1,191,763					
ed. Reir	nb. Rate: 88.53%				ON funds moved fr		FFY 23/24. Action t	aken to financially	constrain the FTIF	Total:	*	
3471	HBP	CON		•		-9,198,501	9,198,501				· ·	į.
	Local Match					-1,191,763	1,191,763					
ed. Reir	nb. Rate: 88.53%				ON funds moved fr his project in the ye		FFY 23/24. Action t	aken to financially	constrain the FTIF	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3471	HBP	CON			-5,835,825	5,835,825					
	Local Match				-756,093	756,093					
ed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Not train the FTIP (PUSH).					Y 22/23. Action tak	en to financially	Total:	
3471	Local AC (HBP)	CON			9,198,501	-9,198,501					
	Local Match				1,191,763	-1,191,763					
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: Not train the FTIP (PUSH).					Y 22/23. Action tak	en to financially	Total:	
3471	HBP	CON			-9,198,501	9,198,501					
	Local Match				-1,191,763	1,191,763					
Fed. Reir	nb. Rate: 88.53%		2020 DLA-Admin: Not train the FTIP (PUSH).	THE REAL PROPERTY OF THE PARTY				/ 22/23. Action take	en to financially	Total:	
3471	HBP	CON		-9,198,501	9,198,501						
	Local Match			-1,191,763	1,191,763						
Fed. Reir	nb. Rate: 88.53%		/2020 DLA-Admin: Proje TIP (PUSH). Attempt v				0/21 to FFY 21/22.	Action taken to fir	nancially constrain	Total:	
3471	HBP	CON			5,835,825					-5,835,825	
	Local Match				756,093					-756,093	
Fed. Reir	nb. Rate: 88.53%	10/12	2/2020 Andy Chou: Per	r Agency Reque	st CON for 5953(7	08), 5953(722), 59	53(726) and 5953	(734). Project Read	dy to Advertise.	Total:	
3471	Local AC (HBP)	CON	9,198,501		-9,198,501						
	Local Match		1,191,763		-1,191,763						
Fed. Reir	nb. Rate: 88.53%	6/3/2	2020 Eileen Crawford: F	Per Agency requ	est AC CON for 59	953(688) & 5953(7	00)			Total:	
3471	HBP	CON		9,198,501			-8,550,280			-648,221	
	Local Match			1,191,763			-1,107,779			-83,984	
Fed. Reir	nb. Rate: 88.53%	6/3/2	2020 Eileen Crawford: F	Per Agency requ	est AC CON for 59	953(688) & 5953(7	00)			Total:	
3471	HBP	CON	3,541,200		-3,541,200						
	Local Match		458,800		-458,800						
Fed. Reir	nb. Rate: 88.53%	5/12/	2020 Vijay Kopparam:	Ready to Adver	tise. CON funds n	noved from FFY 21	1/22 to 19/20. Pha	ise being advanced	d with EPSP.	Total:	
3471	HBP	CON				-8,550,280	8,550,280				
	Local Match					-1,107,779	1,107,779				
Fed. Reir	nb. Rate: 88.53%	3/31/	2020 DLA-Admin: Rea	dy to Advertise.	CON funds move	d from FFY 22/23	to 23/24. NEPA n	ot yet clear.		Total:	
3471	HBP	CON		-8,550,280		8,550,280					
	Local Match			-1,107,779		1,107,779					
Fed. Reir	nb. Rate: 88.53%		(2020 DLA-Admin: Rea SH). Attempt will be ma	SEC. 10.00			to 22/23. Action to	aken to financially o	constrain the FTIP	Total:	

E	District: 07	County: L	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON			3,541,200	-3,541,200					
	Local Match				458,800	-458,800					
ed. Rei	mb. Rate: 88.53%			leady to Advertise. made to program th			to 21/22. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON			-3,541,200	3,541,200					
	Local Match				-458,800	458,800					
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			2 to 22/23. Action	on taken to financially	constrain the FTIP	Total:	
3471	HBP	CON		-3,541,200	3,541,200						
	Local Match			-458,800	458,800						
ed. Rei	mb. Rate: 88.53%			Ready to Advertise. made to program th			I to 21/22. Action	on taken to financially	constrain the FTIP	Total:	3
3471	HBP	CON								12,044,469	12,044,469
	Local Match									1,560,489	1,560,489
ed. Rei	mb. Rate: 88.53%	10/25/201	19 DLA-Admin:	Revised funding to	match latest list.					Total:	13,604,958
3471	HBP	CON	130,223							-130,223	
	Local Match		16,872							-16,872	
ed. Rei	mb. Rate: 88.53%							nt of two projects 595 are uploaded in Edo		Total:	
3471	HBP	CON	299,014		77		50 50			-299,014	
	Local Match		38,740							-38,740	
ed. Rei	mb. Rate: 88.53%	3/21/2019	9 DLA-Admin: A	djusting fund line to	match funds res	erved/obligated.				Total:	
3471	HBP	CON			-22,169,241					22,169,241	
	Local Match				-2,872,260					2,872,260	
ed. Rei	mb. Rate: 88.53%			leady to Advertise. made to program th			to Beyond. Acti	on taken to financiall	y constrain the FTII	Total:	
3471	HBP	CON		-22,169,241	22,169,241						
	Local Match			-2,872,260	2,872,260						
ed. Rei	mb. Rate: 88.53%			teady to Advertise. made to program th			to 21/22. Action	taken to financially	constrain the FTIP	Total:	
3471	HBP	CON	-12,091,480	12,091,480							
	Local Match		-1,566,579	1,566,579							
ed. Rei	mb. Rate: 88.53%			leady to Advertise. made to program th			to 20/21. Action	taken to financially	constrain the FTIP	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	eady to Advertise. Co lade to program this to 2020/21-25/26. T	project in year sh	nown. 7/27/2021	DLA-Admin: Fund			Total:	
3471	HBP	CON		22,169,241						-22,169,241	
	Local Match			2,872,260						-2,872,260	
ed. Reir	mb. Rate: 88.53%	3/6/2019	Vijay Kopparam:	Ready to Advertise.	CON funds mov	ed from FFY Bey	yond to 20/21. As	requested in Febru	uary 2018 Survey.	Total:	
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	7/27/202		Ready to Advertise. Indline zeroed out du						Total:	
3471	HBP	CON	-10,542							10,542	
	Local Match		-1,366							1,366	
ed. Reir	mb. Rate: 88.53%	1/29/201	9 Linda Newton:	Revised funding for !	5953(673) to mat	ch RFA for final in	nvoicing.			Total:	
3471	HBP	CON	2,406,368							-2,406,368	
	Local Match		311,771							-311,771	
ed. Reir	mb. Rate: 88.53%	11/20/20	118 Vijay Kopparar	m: As requested by	agency, part of C	ON funds moved	to FY 18/19 from	beyond.		Total:	
3471	HBP	CON	9,695,653	-9,695,653							
	Local Match		1,256,175	-1,256,175							
ed. Reir	mb. Rate: 88.53%	11/20/20	18 Vijay Kopparar	m: Ready to Advertis	se. CON funds n	noved from FFY 2	20/21 to 18/19. As	requested by age	ncy.	Total:	
3471	HBP	CON	76,739	-76,739							
	Local Match		9,942	-9,942							
ed. Reir	mb. Rate: 88.53%	6/8/2018	Vijay Kopparam:	Moved \$86,681 from	n FY 20/21 to FY	18/19 to cover th	ne additional funds	as a result of awa	rd package.	Total:	
3471	HBP	CON	-9,772,392	9,772,392							
	Local Match		-1,266,117	1,266,117							
ed. Reir	mb. Rate: 88.53%			eady to Advertise. Co hade to program this			to 20/21. Action ta	ken to financially o	constrain the FTIP	Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Adr		m: Per Ex. 6D dated bed out due to FTIP (Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON								6,321,883 819,067	6,321,883 819,067
ed. Reir	mb. Rate: 88.53%	10/10/20	17 Linda Newton:	Ready to Advertis	e. CON funds me	oved from FFY 17	7/18 to 19/20. Adde	d CON funding to	match revised Lists.	Total:	7,140,950
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be m	leady to Advertise. ade to program this to 2018/19-23/24.	s project in year s	hown. 8/25/2019	DLA-Admin: Fund		y constrain the FTIP ue to FTIP cycle	Total:	
3471	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	current y	ear 15/16. 8/25/2	: As per the reque: 019 DLA-Admin: F de current FTIP cyc	undline zeroed o					Total:	
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt	The state of the s	ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	3
3471	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%			: CON funds move 1/15-19/20 to 2016					zeroed out due to	Total:	,
3471	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this project	t in year shown. 8	3/17/2017 DLA-Adr	nin: Fundline zero	inancially constrain oed out due to FTIP	Total:	***************************************
3471	HBP Local Match	CON	-18,243,184 -2,363,598							18,243,184 2,363,598	
ed. Reir	mb. Rate: 88.53%		014 DLA-Admin: N	EARLY Ready to A . Attempt will be m				ond. Action taken	to financially	Total:	
3471	HBP Local Match	CON				-					
ed. Reir	mb. Rate: 88.53%	the FTIP	(PUSH). Attempt		ogram this projec	t in year shown. 8	3/25/2019 DLA-Adr	min: Fundline zero	financially constrain ped out due to FTIP	Total:	7

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP Local Match	CON	\ <u>\</u>								
Fed. Rei	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to pro	ogram this project	t in year shown. 8		nin: Fundline zero	financially constrai ed out due to FTIF	TOtal.	
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%			As requested by 2016/17-21/22.	and the second second		A-Admin: Fundline urrent FTIP cycle.	e zeroed out due to	o FTIP cycle	Total:	
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	the FTIP (I	PUSH). Attempt	will be made to pro	ogram this project	t in year shown. 8		nin: Fundline zero	nancially constrain ed out due to FTIF	Total.	
3471	HBP Local Match	CON	-2,363,915 -306,270								-2,363,915 -306,270
Fed. Rei	mb. Rate: 88.53%	3/20/2014	Linda Newton: R	evised funding to I	match revised BP	MP list dated 01/2	7/2014.			Total:	-2,670,185
3471	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	constrain t	the FTIP (PUSH).	Attempt will be m	nade to program t	his project in year	m FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out d	Total: ue	
3471	HBP	CON	12,196,749							-13,812,434	-1,615,685
	Local Match		1,580,218							-1,789,547	-209,329
Fed. Rei	mb. Rate: 88.53%						,000 from FY 12/1 16/17 and remove			Total:	-1,825,014
3471	HBP	CON									
100 Mar (1907)	Local Match										
Fed. Rei	mb. Rate: 88.53%	to FY 13/1	4. Target date for		tal is June 2013	8/21/2015 DLA-Ad	min: Fundline zer		and from FY 12/13 IP cycle migration:	TOtal.	
3471	HBP	CON									
	Local Match									¥4 <u></u>	3
Fed. Rei	mb. Rate: 88.53%	2012 Surv		_A-Admin: Fundlir			om FFY 11/12 to 1 gration: 2012/13-1		ed in September 9/20. This does no	Total:	
3471	HBP	CON								-38,159,069	-38,159,069
	Local Match									-4,943,912	-4,943,912
The second second	mb. Rate: 88.53%			Updated per 2011							

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3471	HBP	CON	24,345,750							13,812,434	38,158,184
	Local Match		3,154,250							1,789,547	4,943,797
Fed. Rei	imb. Rate: 88.53%	10/12	2011 Linda Newto	on: Updated per 20	11 Survey.					Total:	43,101,981
3471	Local AC (HBP)	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	imb. Rate: 88.53%	10/12	/2011 Linda Newto	on: Updated per 20	11 Survey.					Total:	70
3471	Local AC (HBP)	CON	38,159,069							-38,159,069	
	Local Match		4,943,912							-4,943,912	
Fed. Rei	imb. Rate: 88.53%	10/27	/2009 DLA-Admin	High Cost Policy.	Needs funding ag	greement.				Total:	
3471	HBP	CON	-38,159,069							38,159,069	
	Local Match		-4,943,912							4,943,912	
Fed. Rei	imb. Rate: 88.53%	10/27	/2009 DLA-Admin	CON funds moved	from FFY 12/13 to	o Beyond. High Co	ost Policy. Needs	funding agreement.		Total:	
3471	HBP	CON	38,159,060								38,159,060
	Local Match		4,943,911								4,943,911
Fed. Rei	imb. Rate: 88.53%	10/15	/2009 Hamid Agha	asharif: As requeste	ed in October 2009	Survey.				Total:	43,102,971
3471	HBP	CON	9								9
	Local Match		1								1
Fed. Rei	imb. Rate: 88.53%	9/29/2	2009 Eric Bost: Ne	ew candidate projec	ts. Need funding a	amounts from Cour	nty.			Total:	10

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Paramount

BRIDGE NO. 53C0190L, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include shoulders and sidewalk. Also increase approach roadway width.

Fed Proj: BRLS-5336(018)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	309,000				18	927,000			1,236,000
R/W	3			Ì	100,000				100,000
CON								11,539,000	11,539,000
Total	309,000				100,000	927,000		11,539,000	12,875,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558				88,530	820,673		10,215,477	11,398,238
Local Match	35,442				11,470	106,327		1,323,523	1,476,763
LSSRP Bond									
Local AC	.4								
Total	309,000				100,000	927,000		11,539,000	12,875,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558					820,673			1,094,231
Local Match	35,442				136	106,327			141,769
LSSRP Bond	3								
Local AC									
Total	309,000					927,000			1,236,000

	_		_		
Phase	Fund	ma	100	OI.	C.
i nase	ullu	III IQ	D_{c}	LCII	Э.

Proj id	Funds Src	Pha	se Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4313	HBP	PE					-820,673	820,673				New!
	Local Match						-106,327	106,327				
Fed. Rein	nb. Rate: 88.53%		10/28/2021 DLA-Admin: the FTIP (PUSH). Attem				Y 23/24 to 24/25.	Action taken to	financially constrain	Total:		
4313	HBP	PE			-820,673		820,673					New!
	Local Match				-106,327		106,327					
Fed. Rein	nb. Rate: 88.53%	i	10/12/2021 DLA-Admin:	Not ready to ad within	6 months. PE	funds moved from FF	Y 21/22 to 23/24.	NEPA not yet cl	ear.	Total:	7.	
4313	HBP	PE	-820,673		820,673							
	Local Match		-106,327		106,327							
Fed. Rein	nb. Rate: 88.53%		3/12/2019 Linda Newton:	Not ready to ad with	in 6 months. PE	E funds moved from FI	FY 18/19 to 21/22.	NEPA not yet	clear.	Total:		

	District: 07	Coun	ity: Los	Angeles									
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
1313	HBP Local Match	PE											
ed. Reir	mb. Rate: 88.53%	Su	irvey. 7/2		-Admin: Fundline ze		s. PE funds moved for FTIP cycle migrations.						
4313	HBP	PE										25	
327 (227 8)	Local Match										g	2.7	
ed. Reii	mb. Rate: 88.53%	DL		Fundline z	Commence of Section 11 to 10 t		PE funds moved fron ion: 2018/19-23/24		A STATE OF THE PARTY OF THE PAR		Total:		
4313	HBP	PE										,	
ed. Reir	Local Match mb. Rate: 88.53%	7/2	27/2021 D				PE funds is split into ycle migration: 2018				Total:		
4313	HBP	PE		-472,750								-472,750	
	Local Match			-61,250								-61,250	
ed. Reir	mb. Rate: 88.53%						o 16/17 per new applis programmed in 18				O Total:	-534,000	
4313	HBP	PE		1,566,981								1,566,981	
	Local Match			203,019								203,019	
ed. Reir	mb. Rate: 88.53%						on the application su ope is finalized and			ogrammed in 15/16	Total:	1,770,000	
	R/W Summary	/ :		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	0	Fe	d \$					88,530		8		88,5	30
		Local Ma	tch					11,470				11,4	70
	L	SSRP Bo	ond	1						2			
		Local	AC										
		To	otal					100,000	10			100,0	00
100000000000000000000000000000000000000	Funding Details:			NAME AND ADDRESS OF THE PARTY O	- 201002-10010000	DO SENSO SERVICIOS DE CO	9555974A016	DOMESTICAL PROPERTY OF THE PRO	o Stations (Maria	#50.000007	BOSO DOSCORROS D		
Proj id	Funds Src	Phase		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4313	HBP	R/W					-88,530	88,530					
od Dei	Local Match	40	10010004	DI A A:	Nat and to the	Uh.im () mr 11-	-11,470	11,470	OA NEDA		September 1917	*	
eu. Rell	mb. Rate: 88.53%	10	12212021 [JLA-Admin:	Not ready to ad wi	inin 6 months.	RW funds moved from	om FFY 22/23 to 23	/24. NEPA not ye	ı ciear.	Total:		
4313	HBP	R/W				-88,530						<u> </u>	
	Local Match					-11,470							
ed. Reir	mb. Rate: 88.53%		/12/2021 [atus.	DLA-Admin:	Not ready to ad wit	thin 6 months.	RW funds moved from	om FFY 21/22 to 22	/23. As requested	in September 202	1 Total:		
_		1000	N 12 0	40			10004 0.44 AM		D-40 EL 4 C			D 10	0

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Re	imb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	ot ready to ad w	ithin 6 months. RW	/ funds moved from	m FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4313	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Re	imb. Rate: 88.53%	9/25/2018 2018 Surv		Not ready to a	d within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reque	ested in September	Total:	,
4313	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%		in: Fundline zero	Control of the Contro	rithin 6 months. RW				et clear. 7/27/2021 pact funds in the	Total:	
4313	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Re	imb. Rate: 88.53%	9/28/2016 2016 Surv		Not ready to a	d within 6 months.	RW funds moved	from FFY Beyond	to 18/19. As req	uested in Septembe		
			cy.								
4313	HBP	R/W	oy.							88,530	88,530
4313	HBP Local Match	CONTRACTOR Date	oy.							88,530 11,470	
		R/W		n: RW is progran	mmed in beyond ye	ar. After the Env. i	is certified, the fund	ds may be broug	ht forward.		
	Local Match	R/W 10/16/201		n: RW is progran	mmed in beyond ye	ar. After the Env. i	is certified, the fund	ds may be broug	ht forward.	11,470	11,470
	Local Match imb. Rate: 88.53%	R/W 10/16/201	5 Vijay Kopparan					140		11,470 Total:	11,470 100,000 Total
	Local Match imb. Rate: 88,53% CON Summar	R/W 10/16/201 y:	5 Vijay Kopparan					140		Total:	11,470 100,000 Total 10,215
	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$	5 Vijay Kopparan					140		11,470 Total: Beyond 10,215,477	11,470 100,000 Total 10,215
	Local Match imb. Rate: 88.53% CON Summar	R/W 10/16/201 y: Fed \$ Local Match	5 Vijay Kopparan					140		11,470 Total: Beyond 10,215,477	11,470 100,000 Total 10,215
ed. Re	Local Match imb. Rate: 88.53% CON Summary	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond	5 Vijay Kopparan					140		11,470 Total: Beyond 10,215,477	11,470 100,000 Total 10,215 1,323
Fed. Re	Local Match imb. Rate: 88,53% CON Summary L Funding Details:	r/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total	5 Vijay Kopparan Prior	20/21	21/22	22/23	23/24	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000	***************************************
ed. Re	Local Match imb. Rate: 88,53% CON Summary L Funding Details:	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC	5 Vijay Kopparan					140		11,470 Total: Beyond 10,215,477 1,323,523	11,470 100,000 Total 10,215 1,323
Fed. Re	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP	r/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total	5 Vijay Kopparan Prior	20/21	21/22 -10,215,477	22/23	23/24	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000 Beyond 10,215,477	11,470 100,000 Total 10,215, 1,323,
Phase Proj id 4313	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	5 Vijay Kopparan Prior Prior	20/21	21/22 21/22 -10,215,477 -1,323,523	22/23	23/24	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000 Beyond	11,470 100,000 Total 10,215 1,323
Phase Proj id 4313	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/201	5 Vijay Kopparan Prior Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 ot ready to ad w	21/22 -10,215,477	22/23 22/23 20N funds moved from	23/24 23/24 com FFY 21/22 to B	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000 Beyond 10,215,477	11,470 100,000 Total 10,215 1,323
Phase Proj id 4313	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/201	5 Vijay Kopparan Prior Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 ot ready to ad w	21/22 -10,215,477 -1,323,523 rithin 6 months. CO	22/23 22/23 20N funds moved from	23/24 23/24 com FFY 21/22 to B	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000 Beyond 10,215,477 1,323,523	11,470 100,000 Total 10,215 1,323
Phase Proj id 4313 Fed. Re	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match imb. Rate: 88.53%	R/W 10/16/201 y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/201 constrain	5 Vijay Kopparan Prior Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 ot ready to ad w	21/22 -10,215,477 -1,323,523 rithin 6 months. CO	22/23 22/23 20N funds moved from	23/24 23/24 com FFY 21/22 to B	24/25	25/26	11,470 Total: Beyond 10,215,477 1,323,523 11,539,000 Beyond 10,215,477 1,323,523 Total:	11,470 100,000 Total 10,215 1,323

	istrict: 07	County: Los	s Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4313	HBP Local Match	CON								1,433,301 185,699	1,433,301 185,699
Fed. Rei	mb. Rate: 88.53%	8/31/2016 V	'ijay Kopparam:	CON funds are u	pdated based on	revised application	based on Augus	t 2016.		Total:	1,619,000
4313	HBP	CON								8,782,176	8,782,176
	Local Match									1,137,824	1,137,824
Fed. Rei	mb. Rate: 88.53%	10/16/2015	Vijay Kopparan	n: CON funds are	programmed in B	eyond year. Once	the Env. is certific	ed, funds may be broug	ht forward.	Total:	9,920,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Paramount

BRIDGE NO. 53C0190R, ROSECRANS AVE EAST, OVER LOS ANGELES RIVER, 0.1 MI E LONG BEACH FWY. Bridge Rehabilitation. Widen existing 3 lane bridge to include standard lane width, shoulders and sidewalk (No added capacity). Scope is not clear.

Fed Proj: BRLS-5336(019)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	264,000				9	792,000			1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
Total	264,000				100,000	792,000		9,860,000	11,016,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719				88,530	701,158		8,729,058	9,752,465
Local Match	30,281				11,470	90,842		1,130,942	1,263,535
LSSRP Bond									
Local AC									
Total	264,000				100,000	792,000		9,860,000	11,016,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719					701,158			934,877
Local Match	30,281				50. V	90,842		32 33	121,123
LSSRP Bond									
Local AC									
Total	264,000					792,000			1,056,000

	_		_		
Phase	Fund	ma	100	to I	C.
Hase	ullu	III IU		uan	IJ.

Proj id	Funds Src	Ph	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4312	HBP	PE						-701,158	701,158				Nev
	Local Match							-90,842	90,842				
Fed. Reir	mb. Rate: 88.53%					in 6 months. PE f ogram this project		FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
4312	HBP	PE				-701,158		701,158					Nev
	Local Match					-90,842		90,842					
Fed. Reir	mb. Rate: 88.53%		10/12/202	1 DLA-Admin: No	t ready to ad with	in 6 months. PE f	funds moved from	FFY 21/22 to 23/24.	NEPA not yet o	clear.	Total:		
4312	HBP	PE		-701,158		701,158							
	Local Match			-90,842		90,842							
Fed. Reir	mb. Rate: 88.53%		3/12/2019	Linda Newton: N	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 18/19 to 21/22	. NEPA not yet	clear.	Total:	<u> </u>	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Sui	/2017 Vijay Kopparam vey. 7/27/2021 DLA-/	Admin: Fundline ze						TOTAL.	
4312	HBP	PE	ds in the current FTIP	cycle.							25.
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/	12/2016 DLA-Admin:	Not ready to ad wit	hin 6 months. PE	funds moved from	FFY 18/19 to 19/2	20. Scope Not Cle	ear. 7/27/2021	Total:	<u> </u>
			A-Admin: Fundline zer rent FTIP cycle.	roed out due to FTI	P cycle migration:	2018/19-23/24 to	2020/21-25/26. T	his does not impa	ct funds in the	Total.	
4312	НВР	PE									
	Local Match										
ed. Rei	mb. Rate: 88.53%	7/2	8/2016 Vijay Kopparar 7/2021 DLA-Admin: F current FTIP cycle.							Total:	,,
4312	HBP	PE	-853,429								-853,429
	Local Match		-110,571								-110,571
ed. Rei	mb. Rate: 88.53%		/2016 Vijay Kopparam naining funds will be pr			t 2016, PE funds m	noved to 16/17. Or	nly 20% is progran	nmed in 16/17 and	Total:	-964,000
4312	HBP	PE	1,788,306								1,788,306
	Local Match		231,694								231,694
ed. Rei	mb. Rate: 88.53%	10/	14/2015 Vijay <mark>K</mark> oppara	am: New project cr	eated					Total:	2,020,000
	R/W Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed	\$				88,530				88,5
		Local Mat	ch				11,470				11,4
	L	SSRP Bo	nd			20					
		Local A	ıC								
	el .	To	al				100,000				100,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	HBP	R/W				-88,530	88,530				
4312	Local Match					-11,470	11,470				
4312		10/	22/2021 DLA-Admin:	Not ready to ad wit	hin 6 months. RW	funds moved from	n FFY 22/23 to 23/	24. NEPA not ye	t clear.	Total:	-
	mb. Rate: 88.53%	10/									
		R/W			-88,530	88,530					
Fed. Rei	mb. Rate: 88.53%	100000			-88,530 -11,470	88,530 11,470					

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	R/W		-88,530	88,530						
	Local Match			-11,470	11,470						
ed. Re	imb. Rate: 88.53%	10/19/201	8 DLA-Admin: N	lot ready to ad w	ithin 6 months. RW	funds moved from	m FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4312	HBP	R/W	-88,530	88,530							
	Local Match		-11,470	11,470							
ed. Re	imb. Rate: 88.53%	9/25/2018 2018 Surv	5 5 50	: Not ready to a	d within 6 months.	RW funds moved	from FFY 19/20 to	20/21. As reque	ested in September	Total:	
4312	HBP	R/W									
	Local Match										
ed. Re	imb. Rate: 88.53%		n: Fundline zero		ithin 6 months. RW TIP cycle migration:				et clear. 7/27/2021 pact funds in the	Total:	
4312	HBP	R/W	88,530							-88,530	
	Local Match		11,470							-11,470	
ed. Re	imb. Rate: 88.53%	9/28/2016 2016 Surv		: Not ready to a	d within 6 months.	RW funds moved	from FFY Beyond t	to 17/18. As req	uested in Septembe	Total:	
A65689362886	LIBB	400000000									
4312	HBP	R/W								88,530	88,530
4312	Local Match	R/W								88,530 11,470	
			5 Vijay Kopparar	m: New project c	reated					**************************************	11,470
	Local Match	10/14/201	5 Vijay Kopparar Prior	n: New project cr	21/22	22/23	23/24	24/25	25/26	11,470	11,470
	Local Match imb. Rate: 88,53%	10/14/201	15.00 0.00	£ 5		22/23	23/24	24/25	25/26	11,470 Total:	11,470 100,000 Total
	Local Match imb. Rate: 88,53% CON Summary	10/14/201 y:	15.00 0.00	£ 5		22/23	23/24	24/25	25/26	Total:	11,470 100,000 Total 8,729
	Local Match imb. Rate: 88.53% CON Summary	10/14/201: y: Fed \$	15.00 0.00	£ 5		22/23	23/24	24/25	25/26	11,470 Total: Beyond 8,729,058	11,470 100,000 Total 8,729
	Local Match imb. Rate: 88.53% CON Summary	10/14/201: y: Fed \$ Local Match	15.00 0.00	£ 5		22/23	23/24	24/25	25/26	11,470 Total: Beyond 8,729,058	88,530 11,470 100,000 Total 8,729 1,130
ed. Re	Local Match imb. Rate: 88.53% CON Summary	y: Fed \$ Local Match SSRP Bond	15.00 0.00	£ 5		22/23	23/24	24/25	25/26	11,470 Total: Beyond 8,729,058	11,470 100,000 Total 8,729
Fed. Re	Local Match imb. Rate: 88,53% CON Summary L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22					11,470 Total: Beyond 8,729,058 1,130,942 9,860,000	11,470 100,000 Total 8,729 1,130
Phase Proj id	Local Match imb. Rate: 88,53% CON Summary L Funding Details: Funds Src	y: Fed \$ Local Match SSRP Bond Local AC Total Phase	15.00 0.00	£ 5	21/22	22/23	23/24	24/25	25/26	11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond	11,470 100,000 Total 8,729 1,130
Fed. Re	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22 -8,729,058					11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond 8,729,058	11,470 100,000 Total 8,729 1,130
Phase Proj id 4312	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22 21/22 -8,729,058 -1,130,942	22/23	23/24	24/25	25/26	11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond	11,470 100,000 Total 8,729 1,130
Phase Proj id 4312	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 lot ready to ad w	21/22 -8,729,058	22/23 N funds moved from	23/24 om FFY 21/22 to Bo	24/25	25/26	11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond 8,729,058	11,470 100,000 Total 8,729 1,130
Phase Proj id 4312	Local Match imb. Rate: 88.53% CON Summary L Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 lot ready to ad w	21/22 -8,729,058 -1,130,942 ithin 6 months. CO	22/23 N funds moved from	23/24 om FFY 21/22 to Bo	24/25	25/26	11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond 8,729,058 1,130,942 Total: -8,729,058	11,470 100,000 Total 8,729 1,130
Phase Proj id 4312 Fed. Re	Local Match imb. Rate: 88,53% CON Summary L Funding Details: Funds Src HBP Local Match imb. Rate: 88,53%	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON 10/25/201 constrain t	Prior Prior 7 DLA-Admin: N	20/21 20/21 20/21 lot ready to ad w	21/22 -8,729,058 -1,130,942 ithin 6 months. CO	22/23 N funds moved from	23/24 om FFY 21/22 to Bo	24/25	25/26	11,470 Total: Beyond 8,729,058 1,130,942 9,860,000 Beyond 8,729,058 1,130,942 Total:	11,470 100,000 Total 8,729 1,130

	District: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4312	HBP	CON	-8,729,058							8,729,058	
	Local Match		-1,130,942							1,130,942	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: Not n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
4312	HBP	CON	8,729,058							-8,729,058	
	Local Match		1,130,942							-1,130,942	
ed. Rei	mb. Rate: 88.53%	9/28/201 2016 Su	16 Vijay Kopparam: ırvey.	Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As requ	ested in Septemb	per Total:	,
4312	HBP	CON								-1,257,126	-1,257,126
	Local Match									-162,874	-162,874
ed. Rei	mb. Rate: 88.53%	9/16/201	16 Vijay Kopparam:	Per revised appli	cation dated July	2016 construction	cost is \$9,860,000)		Total:	-1,420,000
4312	HBP	CON								9,986,184	9,986,184
	Local Match									1,293,816	1,293,816
Fed. Rei	mb. Rate: 88.53%	10/14/20	015 Vijay Kopparam:	New project crea	ated					Total:	11,280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior 22/23 Responsible Agency 20/21 21/22 23/24 24/25 25/26 Beyond Total Pasadena BRIDGE NO. 53C1041, HOLLY STREET OVER ARROYO BL & ARROYO SECO, 0.2 MI W VENTURA FWY. Bridge rehabilitation and Change! potential voluntary seismic retrofit for historic bridge. (No added capacity) 2/12/2013: Toll Credits programmed for PE & CON. 5/13/2021: Toll credits used for R/W. Fed Proj: BHLS-5064(078) Phase Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond PE 525,000 375,000 375,000 1,275,000 R/W 300,000 300.000 CON 8,050,000 8,050,000 Total 525,000 375,000 675,000 8,050,000 9,625,000 Fund Source Summary: 20/21 21/22 22/23 23/24 24/25 25/26 Prior Beyond Total Fed \$ 525,000 375.000 9,625,000 675,000 8.050.000 Local Match LSSRP Bond Local AC Total 525,000 375,000 675,000 8.050.000 9,625,000 20/21 22/23 23/24 PE Summary: Prior 21/22 24/25 25/26 Beyond Total Fed \$ 525,000 375,000 375,000 1,275,000 Local Match LSSRP Bond Local AC 525.000 375.000 375.000 1,275,000 Total Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total **HBP** PE 4049 -375,000375,000 New! Local Match Fed. Reimb. Rate: 100,00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Strategy concurrence needed. Total: 4049 **HBP** PE -375,000 375,000 New! Local Match Fed. Reimb. Rate: 100,00% 5/21/2021 Linda Newton: Adjustment made to PE for \$375,000 in FFY 20/21 funding for retrofit strategy report. Remaining funds moved Total: to FFY 21/22. **HBP** PE -750,000 750,000 4049 Local Match Fed. Reimb. Rate: 100.00% 5/13/2021 Linda Newton: Reimbursement changed to 100% (Toll Credits). Total 9/4/2020 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2020

Caltrans, Division of Local Assistance

Survey.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE	750,000	-750,000							
ed. Rei	mb. Rate: 100.00%		5/13/2021 Linda Newton: F 3/12/2020 Vijay Kopparam: PE funds for design. NEPA	Ready to Advertis	se. PE funds mo	ved from FY 20/21	to 19/20. As requ	uested by agency.	Agency is requesting	Total:	
4049	HBP Local Match	PE		750,000	-750,000						
ed. Rei	mb. Rate: 100.00%		5/13/2021 Linda Newton: F 9/25/2019 Vijay Kopparam: September 2019 survey				rom FFY 21/22 to 2	20/21. As requeste	ed by agency in	Total:	
4049	HBP Local Match	PE	-750,000		750,000						
ed. Rei	mb. Rate: 100.00%	is .	5/13/2021 Linda Newton: F 10/19/2018 DLA-Admin: N		•	15	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		5/13/2021 Linda Newton: F 9/25/2018 Vijay Kopparam: DLA-Admin: Fundline zero current FTIP cycle.	Per 2018 Survey	, agency is reque	sting \$250,000 for				Total:	
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		5/13/2021 Linda Newton: F 3/20/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	ready to ad within	6 months. PE f	unds moved from I				Total:	
4049	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100,00%		5/13/2021 Linda Newton: F 3/19/2015 DLA-Admin: Mo DLA-Admin: Fundline zero current FTIP cycle.	ved additional PE	out. Project prog	rammed in 2013, b				Total:	
4049	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		5/13/2021 Linda Newton: F 10/8/2014 Vijay Kopparam: 2014 Survey. 8/17/2017 Di impact funds in the current	Not ready to ad w _A-Admin: Fundlin	vithin 6 months.	PE funds moved fr				Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	10/8/2014 2014 Surv	Vijay Kopparam:	Not ready to ad v _A-Admin: Fundlii		PE funds moved fr	om FFY 13/14 to 19 ration: 2014/15-19			Total:	12
4049	НВР	PE									
ed. Reir	Local Match mb. Rate: 100.00%	rehabilitati	on strategy is fina	alized and approve		A-Admin: Fundline	emainder of funds versioned out due to			Total:	
10.10	51-31 (340-00-00)	When a	THE CASE PARTY AND ADDRESS								(10) 42 (20 (10 (10 (10 (10 (10 (10 (10 (10 (10 (1
4049	HBP Local Match	PE	1,275,000								1,275,000
S 1957 (1957)		2/12/2013	Linda Newton: F	Reimbursement ch lew eligible projec	anged to 100% (T	oll Credits).				Total:	1,275,000
55° 050° 00	Local Match	2/12/2013 2/12/2013	Linda Newton: F			Foll Credits).	23/24	24/25	25/26	Total:	8 2
100 TO STATE OF BUILDING	Local Match mb. Rate: 100.00%	2/12/2013 2/12/2013	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	23/24 300,000	24/25	25/26	700-6 SU 1 1	1,275,000
a 150° 01000 100	Local Match mb. Rate: 100.00%	2/12/2013 2/12/2013 y:	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	DEPARTED .	24/25	25/26	700-6 SU 1 1	1,275,000 Total
4049 Fed. Reir	Local Match mb. Rate: 100.00% R/W Summary	2/12/2013 2/12/2013 y: Fed \$	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	DEPARTED .	24/25	25/26	700-6 SU 1 1	1,275,000 Total
OF THE STREET, NO.	Local Match mb. Rate: 100.00% R/W Summary	2/12/2013 2/12/2013 y: Fed \$ Local Match	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	DEPARTED .	24/25	25/26	700-6 SU 1 1	1,275,000 Total
FO. 1051 DESCRIPTION NO.	Local Match mb. Rate: 100.00% R/W Summary	2/12/2013 2/12/2013 y: Fed \$ Local Match SSRP Bond	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	DEPARTED .	24/25	25/26	700-6 SU 1 1	1,275,000 Total
Fed. Reir	Local Match mb. Rate: 100.00% R/W Summary	2/12/2013 2/12/2013 y: Fed \$ Local Match SSRP Bond Local AC	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	300,000	24/25	25/26	700-6 SU 1 1	1,275,000 Total 300,00
Fed. Reir	Local Match mb. Rate: 100.00% R/W Summary	2/12/2013 2/12/2013 y: Fed \$ Local Match SSRP Bond Local AC	Linda Newton: F Linda Newton: N	lew eligible projec	t.	NEWSONIA 1	300,000	24/25	25/26	700-6 SU 1 1	1,275,000 Total 300,00
Fed. Reir	Local Match mb. Rate: 100.00% R/W Summary L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Linda Newton: F Linda Newton: N Prior	lew eligible project 20/21	21/22	22/23	300,000			Beyond	1,275,000 Total 300,00

-	07	Country	l as Annales		P	rogrammed in	the i iii .					
	District: 07 Insible Agency	County.	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$	15.03260	-101 250005350	Style Street, Street,	1	100 - 100 m to 100 m	12.3000000		8,050,000	8,050,00	0
		Local Match				314		T I		***		7
	L	SSRP Bond										7
		Local AC										1
		Total				2 4				8,050,000	8,050,00	0
Phase I	Funding Details:	50	500		Ac-	8038.	83	25276	54	81086		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4049	HBP	CON								-450,000	-450,000	Nev
	Local Match									# <u></u>		
ed. Reir	mb. Rate: 100.00%	6 5/13/2	021 Linda Newton:	Revise CON fund	Is to match LAPG	6-A dated 5/11/20	021.			Total:	-450,000	
4049	HBP	CON					-8,500,000			8,500,000		
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/30/	021 Linda Newton: 2019 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad wi	thin 6 months. CO	ON funds moved f	rom FFY 23/24 to Bar shown.	eyond. Action tak	en to financially	Total:		
4049	HBP	CON		No. W	200 0000	-8,500,000	8,500,000					
	Local Match											
ed. Reir	mb. Rate: 100.00%	10/30/	021 Linda Newton: 2019 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY 22/23 to 2 ar shown.	3/24. Action taker	n to financially	Total:		
4049	HBP	CON				8,500,000				-8,500,000	30	
	Local Match											
ed. Reir	mb. Rate: 100.00%	9/25/2	021 Linda Newton: 019 Vijay Kopparam nber 2019 survey				ed from FFY Beyond	d to 22/23. As rec	quested by agency	Total:		
4049	HBP	CON			-8,500,000					8,500,000		
	Local Match										21	
-ea. Reir	mb. Rate: 100.00%	10/25/	021 Linda Newton: 2018 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad wi	thin 6 months. CO	ON funds moved f	from FFY 21/22 to B ar shown.	eyond. Action tak	en to financially	Total:	**	
4049	HBP	CON		-8,500,000	8,500,000							
	Local Match											
Fed. Reir	mb. Rate: 100.00%	10/24/	021 Linda Newton: 2018 DLA-Admin: N ain the FTIP (PUSH	Not ready to ad wi	thin 6 months. CO	ON funds moved f	from FFY 20/21 to 2 ar shown.	1/22. Action taker	n to financially	Total:		

	District: 07	County: Lo	os Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4049	HBP Local Match	CON		8,500,000						-8,500,000	
ed. Rei	mb. Rate: 100.009		Vijay Kopparam:	Reimbursement cha Not ready to ad w			from FFY Beyond	d to 20/21. As requ	uested in Septembe	Total:	
4049	HBP Local Match	CON								8,500,000	8,500,000
ed. Rei	mb. Rate: 100.009			Reimbursement cha New eligible project		oll Credits).				Total:	8,500,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

	5393								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Clarita

BRIDGE NO. 53C1777 R&L, SIERRA HWY, OVER SANTA CLARA RIVER, 0.3 MI S SOLEDAD CYN RD. Replace L (SB) bridge, Rehabilitate R (NB) bridge. Not adding lanes.

Fed Proj: BHLS-5450(008)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
Total	1,461,849							10,882,653	12,344,502
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
Total	1,461,849							10,882,653	12,344,502
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond	3								
Local AC									
Total	1,239,849								1,239,849

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	PE	310,759								310,759
	Local Match		77,690								77,690
Fed. Reir	mb. Rate: 80.00%	9/17/201	12 Vijay Kopparam:	As requested in 2	2012 HBP survey,	adding \$388,449	in PE funds in FY	12/13		Total:	388,449
792	HBP	PE	136,800								136,800
	Local Match		34,200								34,200
Fed. Reir	mb. Rate: 80.00%	10/22/20	008 Eric Bost: PE fu	ınds for 53C1777	R. Need to updat	e PS&E				Total:	171,000
792	HBP	PE	-792,344								-792,344
	Local Match		-102,657								-102,657
Fed. Reir	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Delet	te PE funds @ wr	ong match rate					Total:	-895,000

					pro	ogrammed in t	he FTIP.				
1	District: 07	County: L	os Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	PE	792,698								792,698
	Local Match		102,702								102,702
ed. Rei	imb. Rate: 88.53%									Total:	895,400
952	HBP	PE	544,000								544,000
	Local Match		136,000								136,000
ed. Rei	imb. Rate: 80.00%	10/22/20	08 Eric Bost: PE f	unds obligated in	prior years @ 80%	ó.				Total:	680,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	196,537								196,537
	, ji	Local Match	25,463	0							25,463
	L	SSRP Bond				52 Be				7 50	
		Local AC									
		Total	222,000				,				222,000
Phase	Funding Details:										
Proj id	i diido oio	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	R/W	196,537								196,537
ad Dai	Local Match	40/7/004	25,463	D - 0040 C - 1	V.		000 :- DIM A		OD 1 OD 6		25,463
reu. Rei	imb. Rate: 88.53%		Until it is approve						x. 6B and 6D for co for permits is May	OST Total:	222,000
			W Cert is May 2014					640	16		
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,634,413	9,634,413
	, j	Local Match	9							1,248,240	1,248,240
	L	SSRP Bond				9. 50	4			24 Jan 187	
		Local AC									
	£	Total								10,882,653	10,882,653
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON							-6,624,393	6,624,393	
~~ <u>.</u>	Local Match								-858,260	858,260	
ed. Rei	imb. Rate: 88.53%		21 DLA-Admin: Note the FTIP (PUSH).					Beyond. Action tal	ken to financially	Total:	
792	HBP	CON		95.5		- 17 NT 07 07 0		-6,624,393	6,624,393		至2
	Local Match							-858,260	858,260		
ed. Rei	imb. Rate: 88.53%	10/28/20	21 DLA-Admin: N	ot ready to ad wit	hin 6 months. COI	N funds moved fro	m FFY 24/25 to 2	25/26 Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
792	HBP	CON					-6,624,393	6,624,393				Ne
Fed Dei	Local Match	10/00/00		ora sure res			-858,260	858,260		8		
rea. Rei	mb. Rate: 88.53%					ON funds moved from this project in year	om FFY 23/24 to 2 r shown.	4/25. Action taker	to financially	Total:		
792	HBP	CON				-6,624,393	6,624,393					Ne
	Local Match					-858,260	858,260					
Fed. Rei	mb. Rate: 88.53%			,		ON funds moved fr this project in yea	om FFY 22/23 to 2 r shown.	3/24. Action taker	to financially	Total:	7.9	
792	HBP	CON			-6,624,393	6,624,393					*	Ne
	Local Match				-858,260	858,260						
Fed. Rei	mb. Rate: 88.53%	9/16/202 Status.	1 Vijay Kopparan	n: NEARLY Ready	y to Advertise. Co	ON funds moved fr	om FFY 21/22 to 2	2/23. As requeste	ed in September 20	21 Total:	2	
792	HBP	CON			6,624,393					-6,624,393	8	Ne
	Local Match				858,260					-858,260		
Fed. Rei	mb. Rate: 88.53%	9/15/202 2021 Sta		n: NEARLY Ready	y to Advertise. Co	ON funds moved fr	om FFY Beyond to	21/22. As reques	sted in September	Total:		
792	HBP	CON					-6,624,393			6,624,393		
	Local Match						-858,260			858,260		
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 23/24 to Be r shown.	yond. Action take	n to financially	Total:		
792	HBP	CON				-6,624,393	6,624,393					3
	Local Match					-858,260	858,260					
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 22/23 to 23 r shown.	24. Action taken	to financially	Total:		
792	HBP	CON			-6,624,393	6,624,393					2	
	Local Match				-858,260	858,260						
Fed. Rei	mb. Rate: 88.53%					N funds moved fro this project in yea	m FFY 21/22 to 22 r shown.	/23. Action taken	to financially	Total:		
792	HBP	CON			6,624,393		30 4-10 Sec 4-00 Sec 1			-6,624,393	-	i
	Local Match				858,260					-858,260		
Fed. Rei	mb. Rate: 88.53%	9/21/2020 2020 Sur		n: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyond	to 21/22. As req	uested in Septemb	er Total:		
792	HBP	CON					-6,624,393			6,624,393		1
	Local Match						-858,260			858,260		
Fed. Rei	mb. Rate: 88.53%					ON funds moved fr this project in yea	om FFY 23/24 to B r shown.	eyond. Action tak	en to financially	Total:		

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON				-6,624,393	6,624,393				
	Local Match					-858,260	858,260				
ed. Re	imb. Rate: 88.53%					CON funds moved from this project in year		24. Action taken	to financially	Total:	
792	HBP	CON			-6,624,393	6,624,393					
	Local Match				-858,260	858,260					
ed. Re	imb. Rate: 88.53%			-		CON funds moved from this project in year		23. Action taken	to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	imb. Rate: 88.53%		19 Vijay Kopparam: ber 2019 survey	Not ready to ad	within 6 months	s. CON funds moved	from FFY Beyond t	to 21/22. As requ	uested by agency in	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	imb. Rate: 88.53%					ON funds moved fror m this project in year		ond. Action take	n to financially	Total:	
792	HBP	CON			6,624,393					-6,624,393	
	Local Match				858,260					-858,260	
ed. Re	imb. Rate: 88.53%	3/4/201 2018 St		Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	21/22. As reque	ested in February	Total:	
792	HBP	CON			-6,624,393					6,624,393	
	Local Match				-858,260					858,260	
ed. Re	imb. Rate: 88.53%					CON funds moved from this project in year		yond. Action take	en to financially	Total:	
792	HBP	CON		-6,624,393	6,624,393						
	Local Match			-858,260	858,260						
ed. Re	imb. Rate: 88.53%		18 DLA-Admin: NE P (PUSH). Attempt	A STATE OF THE PARTY OF THE PAR		funds moved from F ject in year shown.	FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
792	HBP	CON	-6,624,393	6,624,393							
	Local Match		-858,260	858,260							
ed. Re	imb. Rate: 88.53%		017 DLA-Admin: N P (PUSH). Attempt			N funds moved from ject in year shown.	FFY 19/20 to 20/21.	Action taken to	financially constrain	Total:	
792	HBP	CON	6,624,393							-6,624,393	
	Local Match		858,260							-858,260	
ed. Re	imb. Rate: 88.53%	9/26/20 2017 St	17 Vijay Kopparam:	NEARLY Ready	to Advertise.	CON funds moved fro	om FFY Beyond to 1	9/20. As reques	ted in September	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3.52	NSA 15A		Y30-79 EMOQS	20/21	2.1722	22,20	20,21	2 1120	4.0002094000400000		Tota
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%		016 DLA-Admin: N							Total:	
			The state of the s						dline zeroed out due		
700	LIDD	3732-7.01994	cycle migration: 20	J 18/ 19-23/24 t0 20	020/21-25/20. 111	is does not impact	iunas in the currer	it FTIP cycle.			
792	HBP Local Match	CON									
od Doi	mb. Rate: 88.53%	10/25/2	046 DLA Admin: N	lat raadu ta ad wit	hin 6 months CC	M funda mayad fra	P FFV 17/10 to 1	0/40 Action taken	to financially	9-	
eu. Reii	mb. Rate. 66.53%		016 DLA-Admin: N in the FTIP (PUSH)						dline zeroed out due	Total:	
			cycle migration: 20						amio zoroda dat dad		
792	HBP	CON	6,624,393						9	-6,624,393	
	Local Match		858,260							-858,260	
ed. Rei	mb. Rate: 88.53%	9/28/20 2016 St		: Not ready to ad	within 6 months.	CON funds moved	I from FFY Beyond	I to 17/18. As requ	ested in September	Total:	
792	HBP	CON	-6,624,393							6,624,393	
	Local Match		-858,260							858,260	
ed. Rei	mb. Rate: 88,53%		015 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
792	HBP	CON				- 1001					
	Local Match										
ed. Rei	mb. Rate: 88.53%	10/29/2	015 DLA-Admin: N	lot ready to ad wit	hin 6 months. CC	N funds moved fro	om FFY 18/19 to 19	9/20. Action taken	to financially	Total:	
									dline zeroed out due		
operation (a)	P-ATCASCROOM	P. R. BONGO COLLECT	cycle migration: 20	018/19-23/24 to 20	020/21-25/26. Th	is does not impact	funds in the currer	nt FTIP cycle.			
792	HBP	CON									
	Local Match									£ <u>*</u>	
-ea. Reii	mb. Rate: 88.53%	constra		. Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
223.0	V2886000	60078 BMW	cycle migration: 20	J18/19-23/24 to 20	020/21-25/26. Th	s does not impact	tunds in the currer	nt FTIP cycle.			
792	HBP	CON									
	Local Match									<u>-</u>	
ed. Rei	mb. Rate: 88.53%		015 DLA-Admin: N	•						Total:	
			cycle migration: 20			Control of the contro			dline zeroed out due		

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON	-1,294,175								-1,294,175
	Local Match		-167,674								-167,674
Fed. Re	eimb. Rate: 88.53%	9/30/2	2015 Vijay Kopparam: F	Per September 2	015 Survey, agend	y is reducing the	cost of CON			Total:	-1,461,849
792	HBP	CON	7,918,568							-7,918,568	
	Local Match		1,025,934							-1,025,934	
Fed. Re	eimb. Rate: 88.53%		2015 Vijay Kopparam: Survey.	Not ready to ad v	within 6 months. C	ON funds moved	from FFY Beyond t	to 16/17. As requ	uested in September	Total:	
792	HBP	CON	-7,918,568							7,918,568	
	Local Match		-1,025,934							1,025,934	
ed. Re	eimb. Rate: 88.53%		3/2014 DLA-Admin: Not train the FTIP (PUSH).	2000 B				yond. Action take	en to financially	Total:	
792	HBP	CON									
	Local Match										
ed. Re	eimb. Rate: 88.53%	const	3/2014 DLA-Admin: Not rain the FTIP (PUSH). IP cycle migration: 201	Attempt will be n	nade to program th	is project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
792	HBP	CON	5,717,322		40 3 H (Sub 701 50 A FURTHER OF LINE 2) 4 U AT 1 10 TH S CHINGO	000000	0.00.000.000.000.0000.0000.0000.0000.0000				5,717,322
	Local Match		740,740								740,740
ed. Re	eimb. Rate: 88.53%	10/8/2	2014 Vijay Kopparam:	Per 2014 survey	CON is increased	by \$6,458,062. A	approval of Ex. 6D p	prior to removal o	f HOLD is required.	Total:	6,458,062
792	HBP	CON	2,201,245							-2,201,245	30 38
	Local Match		285,195							-285,195	
Fed. Re	eimb. Rate: 88.53%		2014 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. C	ON funds moved	from FFY Beyond t	to 15/16. As requ	uested in September	Total:	
700	HBP	CON	-5,211,265							5,211,265	
792	Local Match		-675,175							675,175	
792	Local Materi										
	eimb. Rate: 88.53%		5/2012 DLA-Admin: Not train the FTIP (PUSH).	t ready to ad with	nin 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
	SERVICE THE SERVICE STREET			t ready to ad with	nin 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
ed. Re	eimb. Rate: 88.53%	const		t ready to ad with	nin 6 months. CON	I funds moved from	m FFY 15/16 to Be	yond. Action take	en to financially	Total:	
Fed. Re	eimb. Rate: 88.53%	CON 10/26 const		t ready to ad with Attempt will be n	nin 6 months. CON	I funds moved froi	m FFY 14/15 to 15/ shown. 8/17/2017	/16. Action taken DLA-Admin: Fur	to financially	Total:	
Fed. Re	eimb. Rate: 88.53% HBP Local Match	CON 10/26 const	rain the FTIP (PUSH). 6/2012 DLA-Admin: Not rain the FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CON	I funds moved froi	m FFY 14/15 to 15/ shown. 8/17/2017	/16. Action taken DLA-Admin: Fur	to financially	z -	
Fed. Re	HBP Local Match eimb. Rate: 88.53%	CON 10/26 const to FT	rain the FTIP (PUSH). 6/2012 DLA-Admin: Not rain the FTIP (PUSH).	t ready to ad with Attempt will be n	nin 6 months. CON	I funds moved froi	m FFY 14/15 to 15/ shown. 8/17/2017	/16. Action taken DLA-Admin: Fur	to financially	z -	

D			y: Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP	CON	5,211,265							-5,138,281	72,984
	Local Match		675,175							-665,719	9,456
Fed. Re	eimb. Rate: 88.53%		7/2012 Vijay Kopparam: 7 804,000 to \$5,886,440	As requested in	2012 HBP survey	CON funds is mov	ved from BEYOND	to FY 13/14 and in	creased from	Total:	82,440
792	HBP Local Match	CON	-2,128,261 -275,739							2,128,261 275,739	
Fed. Re	imb. Rate: 88.53%		20/2011 DLA-Admin: Not strain the FTIP (PUSH).	-				yond. Action take	n to financially	Total:	
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund	COLUMN TO SERVICE SERV	Total:	2
792	HBP	CON									
	Local Match										
Fed. Re	imb. Rate: 88.53%	con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fund		Total:	
792	LIDE	version exist									
132	HBP Local Match	CON									
	HBP Local Match imb. Rate: 88,53%	10/2 con	20/2011 DLA-Admin: Not strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund		Total:	
	Local Match	10/2 con	strain the FTIP (PUSH).	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund			1,268,414
Fed. Re	Local Match eimb. Rate: 88,53%	10/2 con to F	strain the FTIP (PUSH). TIP cycle migration: 201	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fund			1,268,414 164,336
Fed. Re	Local Match imb. Rate: 88.53% HBP	10/2 con to F	strain the FTIP (PUSH). TIP cycle migration: 201 1,268,414	Attempt will be r 2/13-17/18 to 20	made to program t 014/15-19/20. This	his project in year s does not impact f	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du		And the second second second
Fed. Re	Local Match imb. Rate: 88.53% HBP Local Match	10/2 con to F	strain the FTIP (PUSH). TIP cycle migration: 201 1,268,414 164,336	Attempt will be r 2/13-17/18 to 20	made to program t 014/15-19/20. This	his project in year s does not impact f	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	ne	164,336
Fed. Re 792 Fed. Re	Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53%	10/2 con to F CON	strain the FTIP (PUSH). TIP cycle migration: 201 1,268,414 164,336 3/2011 Hamid Aghasharif	Attempt will be r 2/13-17/18 to 20	made to program t 014/15-19/20. This	his project in year s does not impact f	shown. 8/21/2015 funds in the current	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	Total:	164,336
792 Fed. Re	Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53% HBP	10/2 con to F CON 10/3 CON	strain the FTIP (PUSH). TIP cycle migration: 201 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848	Attempt will be r 2/13-17/18 to 20 : The additional	made to program t 014/15-19/20. This funds requested p	his project in year s does not impact f ber HBP annual su	shown. 8/21/2015 funds in the current urvey 2011. Exhibit	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	Total: -859,848	164,336
792 Fed. Re	Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match	10/2 con to F CON 10/3 CON	strain the FTIP (PUSH) TIP cycle migration: 201. 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848 111,402 3/2011 Hamid Aghasharif	Attempt will be r 2/13-17/18 to 20 : The additional	made to program t 014/15-19/20. This funds requested p	his project in year s does not impact f ber HBP annual su	shown. 8/21/2015 funds in the current urvey 2011. Exhibit	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	Total: -859,848 -111,402	164,336
Fed. Re 792 Fed. Re 792 Fed. Re	Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53%	10/2 con to F CON 10/3 CON 10/3	strain the FTIP (PUSH). TIP cycle migration: 201. 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848 111,402 3/2011 Hamid Aghasharif otember 2011 Survey.	Attempt will be r 2/13-17/18 to 20 : The additional	made to program t 014/15-19/20. This funds requested p	his project in year s does not impact f ber HBP annual su	shown. 8/21/2015 funds in the current urvey 2011. Exhibit	DLA-Admin: Fund FTIP cycle.	lline zeroed out du	Total: -859,848 -111,402 Total:	164,336
792 Fed. Re 792 Fed. Re 792 Fed. Re	Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53% HBP Local Match imb. Rate: 88,53% HBP	10/2 con to F CON 10/3 CON 10/3 CON 11/2	strain the FTIP (PUSH). TIP cycle migration: 201. 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848 111,402 3/2011 Hamid Aghasharif stember 2011 Survey3,869,868	Attempt will be r 2/13-17/18 to 20 The additional	made to program to 14/15-19/20. This funds requested purchased distribution of the months.	his project in year is does not impact to be the service of the se	shown. 8/21/2015 funds in the current urvey 2011. Exhibit the definition of the current ed from FFY Beyon.	DLA-Admin: Fund FTIP cycle. 6-D need to be sui	lline zeroed out du	Total: -859,848 -111,402 Total: 3,869,868	164,336
792 Fed. Re 792 Fed. Re 792 Fed. Re	Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match	10/2 con to F CON 10/3 CON 10/3 CON 11/2	strain the FTIP (PUSH) TIP cycle migration: 201. 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848 111,402 3/2011 Hamid Aghasharif stember 2011 Survey3,869,868 -501,382 10/2010 DLA-Admin: Not	Attempt will be r 2/13-17/18 to 20 The additional	made to program to 14/15-19/20. This funds requested purchased distribution of the months.	his project in year is does not impact to be the service of the se	shown. 8/21/2015 funds in the current urvey 2011. Exhibit the definition of the current ed from FFY Beyon.	DLA-Admin: Fund FTIP cycle. 6-D need to be sui	lline zeroed out du	Total: -859,848 -111,402 Total: 3,869,868 501,382	164,336
792 Fed. Re 792 Fed. Re 792 Fed. Re	Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53% HBP Local Match simb. Rate: 88.53%	10/2 con to F CON 10/3 CON 10/3 CON 11/7 CON	strain the FTIP (PUSH). TIP cycle migration: 201. 1,268,414 164,336 3/2011 Hamid Aghasharif 859,848 111,402 3/2011 Hamid Aghasharif stember 2011 Survey3,869,868 -501,382 10/2010 DLA-Admin: Not strain the FTIP (PUSH).	Attempt will be r 2/13-17/18 to 20 The additional	made to program to 14/15-19/20. This funds requested purchased distribution of the months.	his project in year is does not impact to be the service of the se	shown. 8/21/2015 funds in the current urvey 2011. Exhibit the definition of the current ed from FFY Beyon.	DLA-Admin: Fund FTIP cycle. 6-D need to be sui	lline zeroed out du	Total: -859,848 -111,402 Total: 3,869,868 501,382 Total:	164,336

	District: 07	County:	Los Angeles			9					
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
792	HBP Local Match	CON	-859,848 -111,402							859,848 111,402	
ed. Rei	mb. Rate: 88.53%		DLA-Admin: Not n the FTIP (PUSH)					ond. Action taken	to financially	Total:	
792	HBP Local Match	CON				77					
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							ine Total:	
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%		009 DLA-Admin: Nout due to FTIP cyc							ine Total:	***
792	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	DLA-Ad	009 Hamid Aghash min: Fundline zero FTIP cycle.							Total:	
792	HBP	CON	859,848							-6,639,750	-5,779,902
	Local Match		111,402							-860,250	-748,848
ed. Rei	mb. Rate: 88.53%	10/22/20	008 Eric Bost: Dele	etes old combined	I CON estimate ac	dds in R componer	nt			Total:	-6,528,750
792	HBP Local Match	CON	-6,639,750 -860,250							6,639,750 860,250	25
Fed. Rei	mb. Rate: 88.53%		007 DLA-Admin: Cos not ready to adve		from FFY 2010/1	1 to Beyond. Actio	on taken to financia	lly constrain the F	TIP (PUSH). HBP	Sales	
792	HBP Local Match	CON	1,432,061 185,539								1,432,061 185,539
ed. Rei	mb. Rate: 88.53%	7/17/200	07 Eric Bost: Fund 07 Eric Bost: Fund e requested by Cou	Line suppressed		ed.				Total:	1,617,600
792	HBP	CON	5,207,689								5,207,689
	Local Match		674,711								674,711
ed. Rei	mb. Rate: 88.53%									Total:	5,882,400
952	HBP Local Match	CON							-3,010,020 -389,980	3,010,020 389,980	29
Fed. Rei	mb. Rate: 88.53%		021 DLA-Admin: N n the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	200

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
952	HBP Local Match	CON						-3,010,020 -389,980	3,010,020 389,980			Nev
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year	om FFY 24/25 to 25 shown.	5/26. Action take	n to financially	Total:		
952	HBP	CON					-3,010,020	3,010,020				Ne
	Local Match						-389,980	389,980				
Fed. Rei	mb. Rate: 88.53%			•		ON funds moved fro this project in year	om FFY 23/24 to 24 shown.	4/25. Action take	n to financially	Total:		
952	HBP	CON				-3,010,020	3,010,020					Ne
	Local Match					-389,980	389,980					
Fed. Rei	mb. Rate: 88.53%			The state of the s		ON funds moved fro this project in year	om FFY 22/23 to 23 shown.	3/24. Action take	n to financially	Total:	*	
952	HBP	CON			-3,010,020	3,010,020						Nev
	Local Match				-389,980	389,980						
Fed. Rei	mb. Rate: 88.53%	9/16/2021 \cdot 2021 Statu	The second contract of	: Not ready to ad	within 6 months.	CON funds moved	d from FFY 21/22 to	22/23. As requ	ested in September	Total:		
952	HBP	CON			3,010,020					-3,010,020		Ne
	Local Match				389,980					-389,980		
Fed. Rei	mb. Rate: 88.53%	9/15/2021 3 2021 Statu	A STATE OF THE PARTY OF THE PAR	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	I to 21/22. As red	uested in Septemb	oer Total:		
952	HBP	CON					-3,010,020			3,010,020		
	Local Match						-389,980			389,980		
Fed. Rei	mb. Rate: 88.53%			,		N funds moved fror this project in year	m FFY 23/24 to Be shown.	yond. Action take	en to financially	Total:		
952	HBP	CON				-3,010,020	3,010,020					
	Local Match					-389,980	389,980					
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	m FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:		
952	HBP	CON			-3,010,020	3,010,020					250	
	Local Match				-389,980	389,980						
Fed. Rei	mb. Rate: 88.53%					N funds moved fror this project in year	m FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:		
952	HBP	CON			3,010,020					-3,010,020		
	Local Match				389,980					-389,980		
Fed. Rei	mb. Rate: 88.53%	9/21/2020 \\ 2020 Surve	The second secon	: Not ready to ad	within 6 months.	CON funds moved	d from FFY Beyond	I to 21/22. As red	juested in Septemb	per Total:		

	District: 07	County:	Los Angeles								
Respo	nsible Agency	10	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP	CON					-3,010,020			3,010,020	
	Local Match						-389,980			389,980	
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 23/24 to Bey shown.	yond. Action take	en to financially	Total:	
952	HBP	CON				-3,010,020	3,010,020				
	Local Match					-389,980	389,980				
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH	,			om FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
952	HBP	CON			-3,010,020	3,010,020					
	Local Match				-389,980	389,980					
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Nain the FTIP (PUSH				om FFY 21/22 to 22/ shown.	23. Action taken	to financially	Total:	Ž.
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%	9/25/2	019 Vijay Kopparam	: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond t	o 21/22. As requ	lested by agency.	Total:	
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: No ain the FTIP (PUSH				n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
952	HBP	CON			3,010,020					-3,010,020	
	Local Match				389,980					-389,980	
ed. Rei	mb. Rate: 88.53%		19 Vijay Kopparam: Survey.	Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to	21/22. As reque	ested in September	Total:	·
952	HBP	CON			-3,010,020					3,010,020	
	Local Match				-389,980					389,980	
ed. Rei	mb. Rate: 88.53%		2018 DLA-Admin: Nain the FTIP (PUSH	And the second s			om FFY 21/22 to Beg shown.	ond. Action take	en to financially	Total:	2
952	HBP	CON		-3,010,020	3,010,020						
	Local Match			-389,980	389,980						
ed. Rei	mb. Rate: 88.53%		018 DLA-Admin: No ain the FTIP (PUSH				m FFY 20/21 to 21/2 shown.	2. Action taken t	o financially	Total:	
952	HBP	CON	-3,010,020	3,010,020							
	Local Match		-389,980	389,980							
ed. Rei	mb. Rate: 88.53%		2017 DLA-Admin: Nain the FTIP (PUSH				om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	

	District: 07	County:	Los Angeles								
Respo	nsible Agency	100	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON	3,010,020 389,980							-3,010,020 -389,980	
ed. Rei	mb. Rate: 88.53%	9/26/20 2017 S	017 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 19/20. As requ	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2016 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: Not ain the FTIP (PUSH). Ocycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2016 DLA-Admin: Not ain the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88,53%	9/28/20 2016 S	016 Vijay Kopparam: Survey.	Not ready to ad	within 6 months. (CON funds moved	I from FFY Beyond	to 17/18. As requ	uested in September	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		2015 DLA-Admin: Not ain the FTIP (PUSH).					yond. Action take	en to financially	Total:	
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: Not ain the FTIP (PUSH). Ocycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	
952	HBP Local Match	CON									
⁻ ed. Rei	mb. Rate: 88.53%	constra	2015 DLA-Admin: Not ain the FTIP (PUSH). 2 cycle migration: 201	Attempt will be n	nade to program t	his project in year	shown. 7/27/2021	DLA-Admin: Fur		Total:	

	District: 07	Á	os Angeles	20/24	21/22	22/22	22/24	24/25	25/26	Doyland	T_1-
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
952	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrair	15 DLA-Admin: No. 15 DLA-Admin	. Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	9/30/201 2015 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 16/17. As requ	iested in Septembe	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		14 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	14 DLA-Admin: Note the FTIP (PUSH) Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out du	Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
ed. Rei	mb. Rate: 88.53%	10/8/201 2014 Su		Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond	to 15/16. As requ	ested in Septembe	Total:	
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
ed. Rei	mb. Rate: 88.53%		11 DLA-Admin: N n the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	111 DLA-Admin: No. 11 DLA-Admin: No. 11 DLA-Admin: No. 11 DLA-Admin: No. 11 DLA-Admin: 20 DLA-Admin: No. 11 DLA-	. Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially dline zeroed out du	Total:	
952	HBP	CON									
	Local Match										
ed. Rei	mb. Rate: 88.53%	constrair	11 DLA-Admin: Note the FTIP (PUSH) Cycle migration: 20	Attempt will be n	nade to program t	this project in year	shown. 8/17/2017	DLA-Admin: Fun	to financially Idline zeroed out du	Total:	

	District: 07	County:	Los Angeles								
Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
952	HBP Local Match	CON									
Fed. Rei	imb. Rate: 88.53%	constra	2011 DLA-Admin: No ain the FTIP (PUSH). ² cycle migration: 20	Attempt will be r	made to program t	his project in year	shown. 8/21/2015	DLA-Admin: Fur		Total:	
952	HBP	CON	3,010,020							-3,010,020	
	Local Match		389,980							-389,980	
Fed. Rei	imb. Rate: 88.53%		011 Hamid Aghashari nber 2011 Survey.	f: Not ready to a	d within 6 months.	CON funds move	ed from FFY Beyor	nd to 12/13. As re	quested in	Total:	h.^
952	HBP	CON	-3,010,020							3,010,020	
	Local Match		-389,980							389,980	
Fed. Rei	imb. Rate: 88.53%		10 DLA-Admin: Not reain the FTIP (PUSH).					ond. Action taken	to financially	Total:	į.
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							e Total:	700
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%		2009 DLA-Admin: No out due to FTIP cycle							e Total:	
952	HBP	CON									
	Local Match										
Fed. Rei	imb. Rate: 88.53%	DLA-A	2009 Hamid Aghasha dmin: Fundline zeroe t FTIP cycle.					Children of Children and Street of Children of Street		Total:	
952	HBP	CON	3,010,020								3,010,020
	Local Match		389,980								389,980
Fod Doi	imb. Rate: 88.53%	10/22/	2008 Eric Bost: Need	ls raviow Soo F	v 6D					Total:	3,400,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond Santa Clarita BRIDGE NO. PM00140, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Santa Clarita. See Caltrans Local Assistance HBP website for backup list of projects. Fed Proj: -5450(095) 23/24 **Phase Summary:** Prior 20/21 21/22 22/23 24/25 25/26 Beyond Total PE 50,000 50,000 R/W CON 387,480 387,480 Total 50,000 387,480 437,480 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 44,265 343,036 387,301 Local Match 5,735 44,444 50,179 LSSRP Bond Local AC 437,480 Total 50,000 387,480 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 44,265 44,265 Local Match 5,735 5,735 LSSRP Bond Local AC Total 50,000 50,000 Phase Funding Details:

Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 4335 HBP PE Local Match Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Moved PE funding back to FFY 16/17, to match authorization. 8/25/2019 DLA-Admin: Fundline zeroed out due Total to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PE 4335 HBP Local Match Fed. Reimb. Rate: 88.53% 3/22/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to Total: next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. HBP PE 44,265 4335 44,265 5,735 5,735 Local Match Fed. Reimb. Rate: 88.53% 3/1/2016 Linda Newton: New eligible BPMP Plan project. Total: 50,000

	District: 07 Insible Agency	County:	Los Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Royand	Total	
Respon	risible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	Total	_
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$	0			0.00			343,036		343,03	6
		Local Match	0					, a	44,444		44,44	4
	L	SSRP Bond										7
		Local AC										7
		Total	0						387,480		387,48	0
Phase I	Funding Details:	åt.	×2		a de	3 ⁴ 54.	23 23	ක්විම	3/	200 E		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4335	HBP	CON						-343,036	343,036			Nev
	Local Match							-44,444	44,444			
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I I). Attempt will be r	(i) (ii)			25 to 25/26. Action	n taken to financiall	y constrain the FTIF	Total:		
4335	HBP	CON					-343,036	343,036				Nev
	Local Match						-44,444	44,444				
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I I). Attempt will be r				24 to 24/25. Action	n taken to financiall	y constrain the FTIF	Total:	30	
4335	HBP	CON				-343,036	343,036					Nev
	Local Match					-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%		2021 DLA-Admin: I I). Attempt will be r				23 to 23/24. Action	taken to financiall	y constrain the FTIF	Total:		
4335	HBP	CON				343,036				-343,036		Nev
	Local Match					44,444				-44,444		
Fed. Reir	mb. Rate: 88.53%	10/4/20	021 Bobby Zezoff:	CON funds mov	ed per BPMP requ	est dated 9/29/21.				Total:		
4335	HBP	CON					-343,036			343,036		
	Local Match						-44,444			44,444		
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: R I). Attempt will be r	200			to Beyond. Actio	n taken to financial	ly constrain the FTI	P Total:	72	
4335	HBP	CON				-343,036	343,036					
	Local Match					-44,444	44,444					
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: R l). Attempt will be r				3 to 23/24. Action	taken to financially	constrain the FTIP	Total:	30	
4335	HBP	CON			-343,036	343,036					70	
	Local Match				-44,444	44,444						
Fed. Reir	mb. Rate: 88.53%		020 DLA-Admin: R I). Attempt will be r				2 to 22/23. Action	taken to financially	constrain the FTIP	Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Rea). Attempt will be ma				to 21/22. Action to	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON		343,036	-343,036						
	Local Match			44,444	-44,444						
ed. Rei	mb. Rate: 88.53%	10/21/2	2020 DLA-Admin: Re	eady to Advertise.	CON funds move	ed from FFY 21/22	2 to 20/21. Project	ready to advertise	2	Total:	
4335	HBP	CON		-343,036	343,036						
	Local Match			-44,444	44,444						
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Rea). Attempt will be ma				to 21/22. Action to	aken to financially c	onstrain the FTIP	Total:	
4335	HBP	CON	-343,036	343,036							
	Local Match		-44,444	44,444							
ed. Rei	mb. Rate: 88.53%		020 DLA-Admin: Rea). Attempt will be ma				to 20/21. Action to	aken to financially o	onstrain the FTIP	Total:	
4335	HBP	CON	218,364								218,364
	Local Match		28,291								28,291
ed. Rei	mb. Rate: 88.53%	3/12/20	020 Vijay Kopparam:	Revise funding as	s requested by Ag	jency in a revised	BPMP list.			Total:	246,655
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
ed. Rei	mb. Rate: 88.53%	2/27/20)20 Vijay Kopparam:	Ready to Advertis	se. CON funds m	oved from FFY 20	0/21 to 19/20. As r	requested by agend	ey.	Total:	
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
ed. Rei	mb. Rate: 88.53%		2019 DLA-Admin: Re). Attempt will be ma	and the second control of the second control			0 to 20/21. Action	taken to financially	constrain the FTIP	Total:	
4335	HBP	CON	124,672	-124,672							
	Local Match		16,153	-16,153							
ed. Rei	mb. Rate: 88.53%	9/25/20)19 Vijay Kopparam:	Ready to Advertis	se. CON funds m	oved from FFY 20	0/21 to 19/20. As r	requested by agend	ey.	Total:	
4335	HBP	CON	-124,672	124,672							
	Local Match		-16,153	16,153							
ed. Rei	mb. Rate: 88.53%		019 DLA-Admin: Not nin the FTIP (PUSH).					21. Action taken to	financially	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	istrict: 07	County:	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4335	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	constrai	19 DLA-Admin: Not in the FTIP (PUSH). cycle migration: 201	Attempt will be ma	ade to program t	nis project in year	shown. 7/27/2021	DLA-Admin: Fun	o financially idline zeroed out due	Total:	
4335	HBP	CON	124,672		-124,672						
	Local Match		16,153		-16,153						
Fed. Reir	mb. Rate: 88.53%	3/4/201 Survey.	9 Vijay Kopparam: N	IEARLY Ready to	Advertise. CON	funds moved from	FFY 21/22 to 18/	19. As requested	in February 2018	Total:	·
4335	HBP	CON	-124,672		124,672						
	Local Match		-16,153		16,153						
ed. Reir	mb. Rate: 88.53%	10/22/2	018 DLA-Admin: No	t ready to ad within	n 6 months. COI	N funds moved fro	m FFY 18/19 to 21	/22. NEPA not ye	et clear.	Total:	
4335	HBP	CON	124,672								124,672
	Local Match		16,153								16,153
Fed. Reir	mb. Rate: 88.53%	3/1/201	6 Linda Newton: Ne	w eligible BPMP P	lan project.					Total:	140,825

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Santa Monica

BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. 10/25/2016: Toll credits used for R/W.

Fed Proj: BHLO-5107(033)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000				1,850,000			3,475,000
R/W				İ	750,000				750,000
CON								23,000,000	23,000,000
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000				1,850,000			3,475,000
Local Match						22			
LSSRP Bond									
Local AC									
Total	1,250,000	375,000				1,850,000			3,475,000

L			Total	1,200,000	575,000		L. Company	6)	1,000,000	2	to the second se	5,475,000	
Phase F	unding Details:			30									
Proj id	Funds Src	Pha	ase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3811	HBP	PE						-1,850,000	1,850,000				New!
	Local Match												
Fed. Reim	nb. Rate: 100.00%				ready to ad within			rom FFY 23/24 to 24/2 n.	5. Action taken to	financially const	train Total:		
3811	HBP	PE				-1,850,000		1,850,000					New!
	Local Match												
Fed. Reim	nb. Rate: 100.00%		10/12/2021	DLA-Admin: Not	ready to ad within	6 months. F	PE funds moved fr	rom FFY 21/22 to 23/2	4. NEPA not yet	clear.	Total:		
3811	HBP	PE				1,850,000	-1,850,000						New!
	Local Match												
Fed. Reim	nb. Rate: 100.00%)	10/12/2021 Status.	DLA-Admin: Not	ready to ad within	6 months. F	PE funds moved fr	rom FFY 22/23 to 21/2	2. As requested i	n September 202	21 Total:		

Change!

	istrict: 07	Co	ounty: Los									
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	PE		-750,000	375,000							-375,000
ed. Reir	mb. Rate: 100.00%	rii	10/23/2020 Survey.	DLA-Admin:	Not ready to ad wit	thin 6 months. PE	E funds moved from	FFY 19/20 to 20/2	As requested	in September 2020	Total:	-375,000
3811	Local AC (HBP) Local Match	PE				-1,850,000	1,850,000					
ed. Reir	mb. Rate: 100.00%	E	10/22/2020	DLA-Admin:	Remove AC from p	project as request	ed in 23020 HBP S	urvey.			Total:	
3811	Local AC (HBP) Local Match	PE				1,850,000	-1,850,000					
ed. Reir	mb. Rate: 100.00%		3/28/2020 D)LA-Admin: F	Reschedule PE from	n FFY 21/22 to 22	2/23 and add AC to	phase. NEPA not o	lear.		Total:	2
3811	HBP Local Match	PE				-1,850,000	1,850,000					
ed. Reir	mb. Rate: 100.00%)	3/28/2020 D)LA-Admin: F	Reschedule PE from	n FFY 21/22 to 22	2/23 and add AC to	phase. NEPA not o	lear.		Total:	
3811	HBP Local Match	PE		750,000								750,000
Fed. Reir	mb. Rate: 100.00%				m: Agency is reque al on Ex. 6D for add	9	n additional PE fund	ls to clear NEPA pe	r 2019 Septembe	er survey. Agency	Total:	750,000
3811	HBP Local Match	PE		-1,850,000		1,850,000						
ed. Reir	mb. Rate: 100.00%	lisi						m FFY 18/19 to 21/2 roject in year showr		et clear. Action taken	Total:	
3811	HBP Local Match	PE		588,000								588,000
ed. Reir	mb. Rate: 100.00%			ijay Koppara o authorizatio	Carlos Carlos Continues Co	mber survey, age	ency is increasing P	E costs. Approval o	f Ex. 6D will be r	required for additional	Total:	588,000
3811	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%		2018 Survey	y. 7/27/2021				rom FFY 19/20 to 18 gration: 2018/19-23		ted in September 25/26. This does not	Total:	
3811	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%)		Fundline ze				FFY 17/18 to 19/20. 2020/21-25/26. Th			Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
- 252	10870 188		1 1101	20,21	21/22	LLILO	20,2	LILO	20,20	Boyona	Total
3811	HBP	PE									
	Local Match		C SEMERATE STATE S	100 PM 10 PM	2000 049 000	20000 NATO 27 170 NATO		CONTRACTOR TOTAL	2004 0200 80 50		
ed. Reii	mb. Rate: 100.00%	F0	9/26/2017 Vijay Kopparam: 2017 Survey. 8/25/2019 DL							Total:	
			impact funds in the current F		ne zeroed out due	e to i fir cycle illig	gradon. 2010/17-2	1/22 (0 20 10/ 19-2)	5/24. This does not		
3811	HBP	PE		50 100 14 4 3000 4000							
	Local Match										
ed. Rei	mb. Rate: 100.00%	0)	5/3/2017 Vijay Kopparam: E							Total:	-
			out due to FTIP cycle migrat	ion: 2016/17-21	/22 to 2018/19-23	/24. This does not	t impact funds in th	e current FTIP cyc	cle.	RI CHINOSHI	
3811	HBP	PE									
AND RESIDENCE	Local Match										
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: Re				FFV 16/17 to 17/10	NEDA pet vet el	lear. This funding is	Total:	
			10/9/2016 DLA-Admin: Not for final design. 8/25/2019 E								
			not impact funds in the curre				3				
3811	HBP	PE	-870,000								-870,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/28/2016 Vijay Kopparam: scope prior to E-76 authoriza		mber survey, City	is reducing the ad	ditional PE funds. I	Ex. 6D will be requ	ired for change of	Total:	-870,000
3811	HBP	PE	1,210,000								1,210,000
	Local Match										
ed. Rei	mb. Rate: 100.00%		9/30/2015 Vijay Kopparam:	Per 2015 Septer	mber survey, ager	ncy is requesting \$	1,210,000 in additi	onal PE		Total:	1,210,000
3811	HBP	PE	922,000								922,000
	Local Match	1200	322,333								,,,,,,,
ed. Rei	mb. Rate: 100.00%	101	10/9/2014 Vijay Kopparam: I	Per 2014 survey.	agency is reques	ting additional \$92	22,000 for PE in FY	' 16/17. Approval	of Ex. 6D is required	Total:	922,000
			prior to removal of HOLD.	853		1955		Whole:		Total.	922,000
3811	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%		10/25/2016 DLA-Admin: Re			Control of the Part of the Control o	FEV.40/441, 441	40 F I I I		Total:	
			9/22/2011 Linda Newton: Nonext fiscal year. 5/10/2013 [277.6. 28.		
			not impact funds in the curre			0,0101		.5/ 10 10 20 12/ 10			
3811	HBP	PE	1,250,000								1,250,000
	Local Match		8 8								
ed. Rei	mb. Rate: 100.00%		3/14/2011 Linda Newton: Re	eimbursement ch	nanged to 100% (Toll Credits).				Total:	1,250,000
			3/14/2011 Linda Newton: El	igible bridge pro	ject.					SECTION STATES	1,200,000

						programmour						
	istrict: 07	County:	Los Angeles									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					750,000				750,00	00
		Local Match							ĵ	3.42		_
	1	SSRP Bond										_
		Local AC					15 15			2.50		
		Total					750,000				750,00	00
V2 V2015	Funding Details:		101 - 102	500000	GS SINCE STATE OF THE SINCE STATE STATE OF THE SINCE STATE STATE STATE STATE OF THE SINCE STATE	WC PASS V SSS	W65 80P-0253	000000000				
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3811	HBP	R/W			-750,000		750,000					N
ad Rain	Local Match nb. Rate: 100.00%	4 10/22	/2021 DLA Admin:	Not ready to ad	within 6 months. [DW funds moved	from FFY 21/22 to	22/24 NEDA no	t vot aloor	·		
Ju. Iteli	nb. rate. 100.009	0 10/22/	2021 DLA-Admin.	Not ready to ad	widilit o mondis. F	W lulius moved	110111771 21/22 10	23/24. NEFA 110	i yet deal.	Total:		
3811	HBP	R/W			750,000					-750,000		
d Deia	Local Match	40.000								8 <u>*</u>	<u></u>	
ea. Rein	nb. Rate: 100.00%		′2020 DLA-Admin: HBP Survey.	Not ready to ad	within 6 months. F	RW funds moved	from FFY Beyond	to 21/22. As requ	ested in September	Total:		
3811	HBP	R/W			-750,000					750,000	70	
	Local Match											
ed. Rein	nb. Rate: 100.00%				vithin 6 months. R\ oe made to program		om FFY 21/22 to E ear shown.	Beyond. Action ta	ken to financially	Total:		
3811	HBP	R/W		-750,000	750,000							
	Local Match											
ed. Rein	nb. Rate: 100.00%	6 10/19/	2018 DLA-Admin:	Not ready to ad	within 6 months. F	RW funds moved	from FFY 20/21 to	21/22. NEPA no	t yet clear.	Total:		
3811	HBP	R/W		250,000							250,000	
	Local Match									W		
ed. Rein	nb. Rate: 100.00%	6 9/25/2	018 Vijay Koppara	am: Per 2018 Sep	tember survey, ag	ency is requesting	g additional RW fu	nds.		Total:	250,000	
3811	HBP	R/W	-500,000	500,000							7	
	Local Match											
d. Rein	nb. Rate: 100.00%		:018 Vijay Koppara Survey.	m: Not ready to	ad within 6 months	s. RW funds mov	ed from FFY 19/20) to 20/21. As req	uested in September	Total:		
8811	HBP	R/W										
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/9/2 DLA-A	016 DLA-Admin:	Not ready to ad w		W funds moved fr	om FFY 18/19 to 1 4 to 2020/21-25/26		yet clear. 7/27/2021 mpact funds in the	Total:		

					Pi	ogrammed in t	ici iii .				
	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	R/W	-500,000								-500,000
Fed. Rein	nb. Rate: 100.00%	9/28/201	6 Vijay Kopparam	: Per 2016 Septen	nber survey, City	is reducing the RV	V costs to \$500000	D. An Ex. 6d is req	uired prior to E-76.	Total:	-500,000
3811	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Rein	nb. Rate: 100.00%		5 Vijay Kopparam e cost prior to autl	: Per 2015 Septemorization.	nber survey agen	cy is requesting \$1	1,000,000 for RW.	Agency has to sul	bmit an Ex. 6D to	Total:	1,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								23,000,000	23,000,00
		Local Match									
	L	SSRP Bond						**		5 De	
		Local AC									
		Total								23,000,000	23,000,00
Phase F	unding Details:				-		-				
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON		-23,000,000						23,000,000	
Fed. Rein	nb. Rate: 100.00%		18 DLA-Admin: N	lot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 20/21 to B	eyond. Subject to	High Cost Policy:	Total:	
3811	HBP Local Match	CON		8,931,000							8,931,000
Fed. Rein	nb. Rate: 100.00%	Per 2018	September surve	ey, agency has requ	uested additional	construction funds	3.			Total:	8,931,000
3811	HBP Local Match	CON	-14,069,000	14,069,000							
Fed. Rein	nb. Rate: 100.00%			Not ready to ad with). Attempt will be m				0/21. Action taker	n to financially	Total:	
3811	HBP Local Match	CON	14,069,000							-14,069,000	
Fed. Rein	nb. Rate: 100.00%	9/26/201 2017 Sur		: Not ready to ad v	vithin 6 months.	CON funds moved	from FFY Beyond	to 19/20. As req	uested in Septembe	er Total:	<u> </u>
3811	HBP Local Match	CON	-14,069,000							14,069,000	30
Fed. Rein	nb. Rate: 100.00%	10/25/20	16 DLA-Admin: N	Reimbursement cha lot ready to ad with). Attempt will be m	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	

D	istrict: 07	County: L	os Angeles								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON	-2,841,000								-2,841,000
ed. Reir	nb. Rate: 100.00%						ON cost. by \$2,84	1,000. Ex. 6d will b	e required prior to	Total:	-2,841,000
3811	HBP	CON									
Fed. Reir	Local Match nb. Rate: 100.00%	9/28/201 2016 Sui		Not ready to ad LA-Admin: Fundli	within 6 months.	CON funds move			sted in September 5/26. This does not	Total:	
3811	HBP Local Match	CON	6,050,000								6,050,000
ed. Reir	nb. Rate: 100.00%		16 DLA-Admin: Ro 5 Vijay Kopparam:				increase in CON	by \$6,050,000		Total:	6,050,000
3811	HBP Local Match	CON	10,860,000							-10,860,000	
ed. Reir	nb. Rate: 100.00%						d from FFY Beyond	I to 18/19. As requ	uested in September	Total:	
3811	HBP Local Match	CON								4,610,000	4,610,000
ed. Reir	nb. Rate: 100.00%	10/9/201	16 DLA-Admin: Ro 4 Vijay Kopparam: al of hold.		0	The second secon	64,610,000 for CON	N Approval of Ex.	6D is required prior	Total:	4,610,000
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%						d from FFY 17/18 to	o Beyond. As requ	uested in September	Total:	,
3811	HBP	CON									
Fed. Reir	Local Match nb. Rate: 100.00%	3/30/201 constrair	16 DLA-Admin: Ro 4 DLA-Admin: Not a the FTIP (PUSH). cycle migration: 20	ready to ad withi Attempt will be r	n 6 months. CON	N funds moved from this project in year	shown. 8/25/2019	DLA-Admin: Fur	o financially idline zeroed out due	Total:	

	istrict: 07	County: I	os Angeles Prior	20/21	21/22	22/23	23/24	24/25	25/26	Payand	Tatal
Respo	nsible Agency		PHOI	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3811	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	11/14/20 constrair	16 DLA-Admin: Ri 13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. COI nade to program t	N funds moved fro	shown. 8/25/2019	DLA-Admin: Fun	(1994) 10 (1994)	Total:	
3811	HBP Local Match	CON	6,250,000							-6,250,000	
ed. Reir	nb. Rate: 100.00%		16 DLA-Admin: R 1 Linda Newton: N rvey.				om FFY Beyond to	15/16. As reques	sted in September	Total:	
3811	HBP Local Match	CON	-6,250,000							6,250,000	
ed. Reir	nb. Rate: 100.00%	3/25/201	16 DLA-Admin: Ro 1 DLA-Admin: No 1 the FTIP (PUSH).	ready to ad within		STATE OF THE OWNER OF THE PARTY	ı FFY 13/14 to Bey	yond. Action taker	n to financially	Total:	
3811	HBP Local Match	CON	6,250,000								6,250,000
ed. Reir	mb. Rate: 100.00%		1 Linda Newton: F 1 Linda Newton: E		,	oll Credits).				Total:	6,250,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Los Angeles District: 07 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Torrance BRIDGE NO. 53C0852, PRAIRIE AVE OVER BNSF, 0.5 MI S OF 190TH ST. Bridge Rehabilitation. Deck rehabilitation, seismic retrofit and lane widening (no added capacity). Fed Proj: BHLS-5249(026) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PE 451,000 451,000 R/W CON 3,160,000 3,160,000 Total 451,000 3,160,000 3,611,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 399,270 2,797,548 3,196,818 Local Match 51,730 362,452 414,182 LSSRP Bond Local AC 3,160,000 3,611,000 451,000 Total PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 399,270 399,270 Local Match 51,730 51,730 LSSRP Bond Local AC 451,000 Total 451,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total HBP PE 4164 Local Match 7/26/2016 Vijay Kopparam: Agency has submitted E-76 for PE. Process EPSP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP Total Fed. Reimb. Rate: 88.53% cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. PE 4164 HBP Local Match Fed. Reimb. Rate: 88.53% 10/1/2015 Vijay Kopparam: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September Total: 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Caltrans, Division of Local Assistance

impact funds in the current FTIP cycle.

PE

HBP

Local Match Fed. Reimb. Rate: 88.53%

4164

3/11/2015 Vijay Kopparam: Moved the funds to FY 15/16. If the agency is ready for authorization, we can authorize once FTIP is

approved. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not

Total:

	District: 07	County: I	Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP Local Match	PE	399,270 51,730	DOING 100 100	LANCE BROKERS WARRANTSTON	92202300FF 180					399,270 51,730
Fed. Rei	mb. Rate: 88.53%	10/24/20)13 Vijay Kopparam	i: Based on appli	cation Dated 8/16	/2013.				Total:	451,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				9.00		83		2,797,548	2,797,548
		Local Match								362,452	362,452
	L	SSRP Bond				20 St					
		Local AC									
		Total				24 10		10		3,160,000	3,160,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4164	HBP	CON	-2,797,548							2,797,548	
	Local Match		-362,452							362,452	
Fed. Rei	mb. Rate: 88.53%		I5 DLA-Admin: Not n the FTIP (PUSH).	and the state of t				yond. Action take	n to financially	Total:	
4164	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		15 Vijay Kopparam: out due to FTIP cycl							e Total:	
4164	HBP	CON	2,797,548								2,797,548
	Local Match		362,452								362,452
Fed. Rei	mb. Rate: 88.53%	10/24/20	013 Vijay Kopparam	: Based on applic	cation dated 8/16/2	2013				Total:	3,160,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 07
 County:
 Los Angeles

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Torrance

BRIDGE NO. 53C1656, PRAIRIE AVE OVER MOBIL OIL CO ACCESS RD, 0.2 MI S/O 190TH ST. Bridge Project Study Only. Fed Proj: BHLS-5249(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W	ĵ								
CON			,				2		
Total	50,000					10			50,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735					22			5,735
LSSRP Bond	Î								
Local AC									
Total	50,000								50,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265					36		9. gs	44,265
Local Match	5,735								5,735
LSSRP Bond								77 55 31 32	
Local AC	Î								
Total	50,000							2	50,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP	PE		-112,433							-112,433
	Local Match			-14,567							-14,567
Fed. Rein	nb. Rate: 88.53%	3/26/2	2021 Linda Newton	: Local agency infor	med D7 that no	o additional funds nee	ded to complete st	udy.		Total:	-127,000
4144	HBP	PE		112,433	-112,433						
	Local Match			14,567	-14,567						
Fed. Rein	nb. Rate: 88.53%		2020 Linda Newton issue with this pro		thin 6 months.	PE funds moved from	FFY 21/22 to 20/2	21. This is a Proj	ect Study, NEPA is	Total:	
4144	HBP	PE	-112,433		112,433						
	Local Match		-14,567		14,567						
Fed. Rein	nb. Rate: 88.53%	10/30	/2019 DLA-Admin:	Not ready to ad with	nin 6 months.	PE funds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	7.

.oopoi	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
144	HBP	PE										
	Local Match											
d. Rein	nb. Rate: 88.53%	D		undline zero		nin 6 months. PE for IP cycle migration:					Total:	
144	HBP Local Match	PE										
ed. Rein	mb. Rate: 88.53%	D		undline zero		er 2017 survey, age IP cycle migration:					O21 Total:	
4144	HBP Local Match	PE										
ed. Rein	nb. Rate: 88.53%	20		3/25/2019 D	LA-Admin: Fund	l within 6 months. I lline zeroed out due					Total: ot	
	LIDD	PE										
4144	HBP Local Match	PE										
		10		3/17/2017 D	LA-Admin: Fund	l within 6 months. I line zeroed out due					Total:	
ed. Rein	Local Match	10	14 Survey. 8 pact funds in	3/17/2017 D	LA-Admin: Fund						Total:	156,698
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match	10 20 in PE	14 Survey. 8 pact funds in	3/17/2017 D the current	LA-Admin: Fund						Total:	
ed. Rein	Local Match mb. Rate: 88.53% HBP	10 20 in PE	14 Survey. Epact funds in	3/17/2017 D the current 156,698 20,302	LA-Admin: Fund FTIP cycle.		e to FTIP cycle miç				Total:	20,302
d. Rein	Local Match mb. Rate: 88.53% HBP Local Match	10 20 im PE	14 Survey. Epact funds in	3/17/2017 D the current 156,698 20,302	LA-Admin: Fund FTIP cycle.	lline zeroed out due	e to FTIP cycle miç				ot	20,302 177,000
d. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	10 20 im PE 10 y:	14 Survey. Epact funds in	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	10 20 im PE 10 y:	14 Survey. Epact funds in //15/2013 Vija	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	10 20 in PE 10 y :	14 Survey. Epact funds in /15/2013 Vija	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 10 y: FeLocal Ma	14 Survey. Epact funds in /15/2013 Vija d \$ tch	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	156,698 20,302 177,000 Total
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 10 y: Fe Local Ma	14 Survey. Epact funds in /15/2013 Vija d \$ tch	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 10 y: Fe Local Ma	14 Survey. Epact funds in /15/2013 Vija d \$ tch ond	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000
ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar	PE 10 y: Fe Local Ma	14 Survey. Epact funds in /15/2013 Vija d \$ tch ond AC	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	lline zeroed out due	e to FTIP cycle mig d 9/18/13	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	ot Total:	20,302 177,000 Total
ed. Rein 4144 ed. Rein Phase F	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summar L Funding Details:	PE 10 y: Fe Local Ma SSRP B Local T	14 Survey. Epact funds in /15/2013 Vija d \$ tch ond AC	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	6A submitted dated	e to FTIP cycle mig d 9/18/13 22/23	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	Total:	20,302 177,000
4144 ed. Rein	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% R/W Summary L Funding Details: Funds Src	PE 10 y: Fe Local Ma SSRP B Local T	14 Survey. Epact funds in /15/2013 Vija d \$ tch ond AC	3/17/2017 Di the current 156,698 20,302 ay Kopparan	LA-Admin: Fund FTIP cycle. n: Based on Ex.	6A submitted dated	e to FTIP cycle mig d 9/18/13 22/23	gration: 2014/15-1	9/20 to 2016/17-2	1/22. This does n	Total:	20,302 177,000 Total

D	istrict: 07	County:	Los Angeles								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP	R/W	-44,265		44,265						
	Local Match		-5,735		5,735						
ed. Reir	nb. Rate: 88.53%	10/19/20	018 DLA-Admin: No	ot ready to ad wit	thin 6 months. RW	/ funds moved from	n FFY 19/20 to 21/	22. NEPA not ye	clear.	Total:	
4144	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 88.53%	DLA-Ad	17 DLA-Admin: Not min: Fundline zero FTIP cycle.	•						Total:	,
4144	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	2017 Su	17 Vijay Kopparam: urvey. 7/27/2021 DI funds in the current	LA-Admin: Fund					ted in September 5/26. This does not	Total:	
4144	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	016 DLA-Admin: No Imin: Fundline zero FTIP cycle.	and the same of th				College of the Colleg		Total:	
4144	HBP	R/W									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-Ad	014 DLA-Admin: No Imin: Fundline zero FTIP cycle.							Total:	
4144	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA-Ad	14 DLA-Admin: Not min: Fundline zero FTIP cycle.							Total:	
4144	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
S 90 123 2	nb. Rate: 88.53%	40/45/0/	013 Vijay Kopparam							88	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ž.	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2 20		20		200	
	1	Local Match	3							200	
	L	SSRP Bond									
		Local AC				2 2				9.50	
		Total	3				1	32		3.44	
Phase F	Funding Details:	Acc	500 1		Ac.	8538.	83	15/0/01	20	18/15/61	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4144	HBP	CON								-876,447	-876,447
	Local Match									-113,553	-113,553
ed. Reir	mb. Rate: 88.53%	10/10/20	19 Linda Newton:	CON funding ren	noved from projec	t. Project Study or	nly funds PE.			Total:	-990,000
4144	HBP	CON	-876,447							876,447	
	Local Match		-113,553							113,553	
ed. Reir	mb. Rate: 88.53%			Manual St. Manual St. St. St. St. St. St. St. St. St. St.		N funds moved fro this project in year	om FFY 17/18 to B shown.	eyond. Action tak	en to financially	Total:	
4144	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be i	made to program	this project in year	om FFY 16/17 to 1 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
4144	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrain	the FTIP (PUSH)). Attempt will be i	made to program	this project in year	om FFY 15/16 to 19 shown. 8/25/2019 funds in the currer	9 DLA-Admin: Fui	n to financially ndline zeroed out due	Total:	
4144	HBP	CON	876,447								876,447
	Local Match		113,553								113,553
ed Rein	nb. Rate: 88.53%	10/15/20	13 Vijav Kopparar	m: Based on Ex. 6	A submitted date	d 9/18/13				Total:	990.000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts

programmed in the FTIP. County: Los Angeles District: 07 Prior Responsible Agency 20/21 21/22 22/23 23/24 24/25 25/26 Total Beyond BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity. Vernon Fed Proi: Phase Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PE 1,200,000 1,200,000 R/W 300,000 300,000 CON 7,000,000 7,000,000 Total 7,300,000 8,500,000 1,200,000 Fund Source Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 960,000 5,840,000 6.800.000 Local Match 240,000 1,460,000 1,700,000 LSSRP Bond Local AC Total 1,200,000 7,300,000 8,500,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 960,000 960,000 240,000 Local Match 240,000 LSSRP Bond Local AC Total 1,200,000 1,200,000 Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total 926 **HBP** PE 960,000 960,000 New! 240,000 Local Match 240,000 Fed. Reimb. Rate: 80,00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: 1,200,000 programmed for PE not yet authorized 926 **HBP** PE -1,062,360-1,062,360 New! Local Match -137,640-137,640 Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep Total: -1,200,000 programmed for PE not yet authorized 926 **HBP** PE 1,062,360 -1,062,360-137,640137,640 Local Match 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain Total:

Fed. Reimb. Rate: 88 53%

the FTIP (PUSH). Attempt will be made to program this project in year shown.

[District: 07	C	ounty: Los Angeles								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP Local Match	PE	-1,062,360 -137,640		1,062,360 137,640						
ed. Rei	mb. Rate: 88.53%		9/26/2017 Vijay Kopparam: 2017 Survey.	Not ready to ad	I within 6 months.	. PE funds moved	from FFY 19/20 to 21/	22. As requeste	ed in September	Total:	-
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/5/2015 Vijay Kopparam: 2015 Survey. 7/27/2021 DI impact funds in the current	A-Admin: Fund						Total:	70
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2014 Vijay Kopparam: 2014 Survey. 8/25/2019 DI impact funds in the current	A-Admin: Fund						Total:	
926	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		10/9/2013 Vijay Kopparam: 2013 Survey. 8/17/2017 DI impact funds in the current	A-Admin: Fund						Total:	•
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/8/2012 Vijay Kopparam: Fundline zeroed out due to	9.*						Total:	7-1
926	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		10/9/2009 Hamid Aghashar Fundline zeroed out due to							Total:	
926	HBP Local Match	PE									
Fed. Rei	mb. Rate: 88.53%		11/10/2008 Jim Kaufman: I zeroed out due to FTIP cycl			THE RESERVE OF THE PARTY OF THE				Total:	<u> </u>
926	HBP Local Match	PE	1,062,360 137,640								1,062,360 137,640
Fed. Rei	mb. Rate: 88.53%		<u>.</u>							Total:	1,200,000

						programmour						
D	istrict: 07	County:	Los Angeles	3								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
62	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					55. V	200		240,000	240,0	00
		Local Match								60,000	60,0	00
	L	SSRP Bond										
		Local AC										
		Total					50			300,000	300,0	00
P. W. 14 W. 14 W. 15 W.	Funding Details:		Drion	20/24	24/22	20/22	22/24	24/25	25/26	Daviand		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
926	HBP Local Match	R/W								240,000 60,000	240,000 60,000	New!
Fed Rein	nb. Rate: 80.00%	8/15/2	021 DLA-Admin	Revise RW reimh	ursement rate fro	m 88 53% to 80 00	1% for on system i	project, local agen	ry wants to keen		and the same of th	
	00.0070		mmed for PE not		arsomoni rato no	00.0070 to 00.00	over on System (project, recar agen	oy manto to noop	Total:	300,000	
926	HBP	R/W								-265,590	-265,590	New!
NEW 107 (100) 16	Local Match									-34,410	-34,410	
Fed. Rein	nb. Rate: 88.53%		021 DLA-Admin: Immed for PE not		ursement rate fron	n 88.53% to 80.00	% for on system p	roject, local agend	y wants to keep	Total:	-300,000	
926	HBP	R/W	-265,590							265,590		
	Local Match		-34,410							34,410		
Fed. Rein	nb. Rate: 88.53%	10/5/2 2015 \$		am: Not ready to	ad within 6 month	s. RW funds mov	ed from FFY 17/18	3 to Beyond. As re	equested in September	Total:		
926	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%	DLA-A						17/18. NEPA not y 4. This does not in	vet clear. 8/25/2019 inpact funds in the	Total:		
926	HBP	R/W										
555 NO 1557 W	Local Match									e ^o		
Fed. Rein	nb. Rate: 88.53%	2013 9		7 DLA-Admin: Fu					uested in September 7-21/22. This does no	Total:	_	
926	HBP	R/W		Contraction of the Contraction								
	Local Match											
Fed. Rein	nb. Rate: 88.53%			22 C				/ 13/14. 8/21/2015 t funds in the curre	5 DLA-Admin: Fundlin ent FTIP cycle.	e Total:		
926	HBP	R/W										
	Local Match											
Fed. Rein	nb. Rate: 88.53%						A CONTRACTOR OF THE PROPERTY O		/21/2015 DLA-Admin: the current FTIP cycle	Total:	<u> </u>	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
926	HBP Local Match	R/W										300
Fed. Rei	imb. Rate: 88.53%				from FFY07/08 to 8/9-13/14 to 2010/					Total:		
926	HBP Local Match	R/W	265,590 34,410								265,590 34,410	
Fed. Rei	imb. Rate: 88.53%									Total:	300,000	
	CON Summary	<i>/</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1
		Fed \$								5,600,000	5,600,00)
		Local Match		0			4		2	1,400,000	1,400,00)
	L	SSRP Bond				27.2		20.4		71-03 		_
		Local AC										4
		Total								7,000,000	7,000,00)
Phase Proj id	Funding Details:	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	+	
926	Funds Src HBP	Phase CON	FIIOI	20/21	21/22	22/23	23/24	24/25	23/20	5,600,000	Total 5,600,000	Ne
920	Local Match	CON								1,400,000	1,400,000	146
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized								Total:	7,000,000			
926	HBP	CON								-6,197,100	-6,197,100	Ne
	Local Match									-802,900	-802,900	
Fed. Rei	imb. Rate: 88.53%		1 DLA-Admin: Remed for PE not yet		sement rate from 8	88.53% to 80.00%	for on system pro	ject, local agency	wants to keep	Total:	-7,000,000	
926	HBP	CON	-6,197,100							6,197,100		
	Local Match		-802,900							802,900	20	
Fed. Rei	imb. Rate: 88.53%		07 DLA-Admin: C not ready to adve		from FFY 2010/11	to Beyond. Actio	n taken to financia	ally constrain the F	TIP (PUSH). HBP	Total:	5 4	
926	HBP	CON	6,197,100								6,197,100	
	Local Match		802,900								802,900	
Fed. Rei	imb. Rate: 88.53%									Total:	7,000,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	1,947,660	8,916,472	9,026,015	19,399,611	9,581,537	244,312,287	370,246,712
Local Match	11,973,084	831,067	252,340	591,328	692,335	2,185,689	59,433	29,063,877	45,649,152
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286		-4,352,370	-4,000,000		-9,159,992	-4,135,714	
Total for all Phases	103,519,788	7,995,569	2,200,000	5,155,429	5,718,350	21,585,300	480,978	269,736,642	416,392,056