

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2021, 8:14 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6065

Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	1,947,660	8,916,472	9,026,015	19,399,611	9,581,537	244,312,287	370,246,712
Local Match	11,973,084	831,067	252,340	591,328	692,335	2,185,689	59,433	29,063,877	45,649,152
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286		-4,352,370	-4,000,000		-9,159,992	-4,135,714	
Total	103,519,788	7,995,569	2,200,000	5,155,429	5,718,350	21,585,300	480,978	269,736,642	416,392,056