See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:13 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0004, CO RD D112, OVER NORTH BRANCH TULE RIVER, 1.1 MI N OF AVE 160. Replace 2 Lane Bridge with a 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(138)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	425,000	190,000							615,000
R/W	20,000								20,000
CON				2,380,000					2,380,000
Total	445,000	190,000		2,380,000					3,015,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	210,000		2,380,000					3,015,000
Local Match									
LSSRP Bond									
Local AC	20,000	-20,000							
Total	445,000	190,000		2,380,000					3,015,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	425,000	190,000							615,000
Local Match									
LSSRP Bond									
Local AC									
Total	425,000	190,000							615,000

Phase Funding Details: 22/23 23/24 Proj id Prior 20/21 21/22 24/25 25/26 Beyond Funds Src Phase HBP PΕ 3923 190,000 -190,000

Local Match

10/13/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21.

Total:

3923 HBP

Fed. Reimb. Rate: 100.00%

PE -190,000

190,000

190,000

-190,000

Local Match Fed. Reimb. Rate: 100.00%

3/25/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.

Total:

3923 HBP Local Match

Fed. Reimb. Rate: 100.00%

2/6/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency.

Total:

PΕ

Total

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
rtc3poi			1 1101	20,21	21/22	22,23	20/2 1	2 1/20	20/20	Boyona	Total
3923	HBP	PE	-190,000		190,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%)	10/23/2019 DLA-Admin: No	t ready to ad with	hin 6 months. PE t	unds moved from	FFY 19/20 to 21/2	2. NEPA not yet	clear.	Total:	
3923	HBP	PE	190,000								190,000
	Local Match										
ed. Reir	mb. Rate: 100.00%)	9/19/2019 Kirk Anderson: F	roject is change	d to replacement.					Total:	190,000
3923	HBP	PE	-190,000								-190,000
3323	Local Match	1 L	-190,000								-130,000
ed. Reir	mb. Rate: 100.00%)	9/19/2019 Kirk Anderson: F	roject is approve	ed for replacement	06/25/18 by SLA.	See memo is Edo	CS.		Total:	400.000
					·	•				Total.	-190,000
3923	HBP	PE	190,000								190,000
D-:-	Local Match		0/07/00404/71 A					2012 0	-		
·ea. Keir	mb. Rate: 100.00%)	9/27/2018 Kirk Anderson: A justification of scope change		change the projec	t scope as reques	sted in September	2018 Survey. See	e Edocs for	Total:	190,000
3923	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	10/3/2017 Kirk Anderson: N Survey. 8/25/2019 DLA-Add funds in the current FTIP cy	min: Fundline ze						Total:	
3923	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%)	5/4/2016 Kirk Anderson: No email dated 05/04/16. 8/25/ does not impact funds in the	2019 DLA-Admir	n: Fundline zeroed					Total:	
3923	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%	1	10/15/2013 Tom Glaski: Ad	iust PRF to incre	ase scoping for pr	eparation of a cor	mplete 6A package	as requested by	Agency's revised		
	100.007		September Survey 10/14/13 This does not impact funds	8/17/2017 DLA	-Admin: Fundline:					Total:	
3923	HBP Local Match	PE	425,000								425,000
Fed. Reir	mb. Rate: 100.00%)	3/12/2012 Tom Glaski: Reir	mbursement cha	nged to 100% (Toll	Credits).				Total:	425,000
			3/9/2012 Tom Glaski: Creat submitted and approved.	te New project in	Data Base. Limit F	PRE to \$40,000 U	ntil Project Scope o	letermined and co	mplete 6A package	i otai.	423,000

	District: 06 nsible Agency	County:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Poyond	
	R/W Summary	Fed \$	FIIOI	20,000	21/22	22/23	23/24	24/23	23/20	Beyond	Total 20,00
		Local Match		20,000							20,00
	—	SSRP Bond									
	_	Local AC	20,000	-20,000							
		Total	20,000	· I							20,00
Phase	Funding Details:			-					•		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3923	HBP	R/W		20,000	-20,000						
	Local Match										
Fed. Reii	mb. Rate: 100.00%	7/16/2	2020 Linda Newton:	Advance RW AC c	conversion from	FFY 21/22 to FF	Y 20/21			Total:	
3923	Local AC (HBP) Local Match	R/W	20,000	-20,000							
Fed. Reir	mb. Rate: 100.00%	7/16/2	2020 Linda Newton:	Local agency requ	ests to utilize A	C to advance the	RW phase.			Total:	
3923	HBP Local Match	R/W			20,000						20,000
Fed. Reir	mb. Rate: 100.00%	9/19/2	2019 Kirk Anderson:	Project is changed	d to Replaceme	nt				Total:	20,000
3923	HBP Local Match	R/W			-20,000						-20,000
Fed. Rein	mb. Rate: 100.00%	9/19/2	2019 Kirk Anderson:	Project is approve	d for replaceme	ent 06/25/18 by S	LA. See memo is	Edocs.		Total:	-20,000
3923	HBP Local Match	R/W	-20,000		20,000						
Fed. Rein	mb. Rate: 100.00%	10/18	/2018 DLA-Admin:	Not ready to ad with	nin 6 months. F	RW funds moved	from FFY 19/20 to	21/22. NEPA not	yet clear.	Total:	
3923	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surve		dmin: Fundline zei					ested in September 201 26. This does not impa	i Otal.	
3923	НВР	R/W									
	Local Match									_	
Fed. Rei	mb. Rate: 100.00%	DLA-	/2014 DLA-Admin: Admin: Fundline zer nt FTIP cycle.						yet clear. 8/25/2019 npact funds in the	Total:	

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3923	HBP Local Match	R/W	20,000							-20,000	
ed. Reir	nb. Rate: 100.00%		Kirk Anderson: N vey revised 10/14/	•	vithin 6 months. R	W funds moved fro	m FFY Beyond to	16/17. As reques	ted in September	Total:	
3923	HBP Local Match	R/W								20,000	20,000
ed. Reir	mb. Rate: 100.00%		? Tom Glaski: Reir Tom Glaski: Creat			II Credits).				Total:	20,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$				2,380,000					2,380,000
	L	_ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total				2,380,000					2,380,000
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
923	HBP	CON			-2,380,000	2,380,000					
d. Reir	Local Match nb. Rate: 100.00%		?1 DLA-Admin: Re Attempt will be ma			red from FFY 21/22 shown.	to 22/23. Action	taken to financially	constrain the FTI	P Total:	
3923	HBP Local Match	CON			2,380,000	-2,380,000					
d. Reir	mb. Rate: 100.00%	8/17/2021	Andy Chou: Rem	ove AC fro proje	ect prior to Annual	Status developmer	nt.			Total:	
3923	Local AC (HBP) Local Match	CON			-2,380,000	2,380,000					
ed. Reir	mb. Rate: 100.00%	8/17/2021	Andy Chou: Rem	ove AC from pro	oject prior to Annu	al Status developm	ent.			Total:	
3923	Local AC (HBP) Local Match	CON			2,380,000	-2,380,000					
ed. Reir	mb. Rate: 100.00%	7/19/2021	Kirk Anderson: A	gency request A	C for CON phase					Total:	
3923	HBP Local Match	CON				2,380,000				-2,380,000	

D	istrict: 06	County:	Tulare								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3923	HBP Local Match	CON					-2,380,000			2,380,000	
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH	•			n FFY 23/24 to Beyo shown.	nd. Action take	n to financially	Total:	
3923	HBP Local Match	CON				-2,380,000	2,380,000				
ed. Reir	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH				n FFY 22/23 to 23/24 shown.	Action taken t	to financially	Total:	
3923	HBP Local Match	CON			-2,380,000	2,380,000					
⁻ ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH	•			n FFY 21/22 to 22/23 shown.	3. Action taken t	to financially	Total:	
3923	HBP Local Match	CON		-2,380,000	2,380,000						
ed. Reir	mb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH	•			FFY 20/21 to FFY 2 shown.	21/22. Action tal	ken to financially	Total:	
3923	Local AC (HBP) Local Match	CON		-2,380,000	2,380,000						
ed. Reir	mb. Rate: 100.00%	10/29/2	020 DLA-Admin: F	Remove CON AC	in FFY 20/21. Action	n taken to financia	ally constrain the pro	gram.		Total:	
3923	HBP Local Match	CON		2,380,000	-2,380,000						
ed. Reir	mb. Rate: 100.00%	10/29/2	020 DLA-Admin: R	demove CON AC is	n FFY 20/21. Actio	n taken to financia	lly constrain the pro	gram.		Total:	
3923	HBP Local Match	CON			2,380,000					-2,380,000	
⁻ ed. Reir	mb. Rate: 100.00%	10/13/2	020 Kirk Anderson	: Move CON AC	conversion into FT	P.				Total:	
3923	Local AC (HBP) Local Match	CON		2,380,000	-2,380,000						
ed. Reir	mb. Rate: 100.00%	10/13/2	020 Kirk Anderson	: Add CON AC in	20/21 as requested	I in the September	Survey			Total:	
3923	HBP Local Match	CON								2,380,000	2,380,000
Fed. Reir	mb. Rate: 100.00%	9/19/20	19 Kirk Anderson:	Project is change	d to replacment					Total:	2,380,000
3923	HBP Local Match	CON								-2,380,000	-2,380,000
⁻ ed. Reir	nb. Rate: 100.00%	9/19/20	19 Kirk Anderson:	Project is approve	ed for replacement	06/25/18 by SLA.	See memo is Edocs	s.		Total:	-2,380,000

	istrict: 06	County:	Tulare								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3923	HBP Local Match	CON	-2,380,000							2,380,000	
ed. Reir	nb. Rate: 100.00%		013 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action tak	en to financially	Total:	
3923	HBP Local Match	CON	2,380,000							-2,380,000	
Fed. Reir	nb. Rate: 100.00%	0,2.,20.	13 Kirk Anderson: N rvey Revised 10/14/	,	thin 6 months. Co	ON funds moved fr	om FFY Beyond t	to 17/18 As reques	sted in September	Total:	
3923	HBP	CON								2,380,000	2,380,000
	Local Match										
⁻ ed. Rei≀	nb. Rate: 100.00%		l2 Tom Glaski: Reir 2 Tom Glaski: Creat		`	l Credits).				Total:	2,380,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 22/23 Prior 20/21 21/22 23/24 24/25 25/26 Responsible Agency Bevond Total BRIDGE NO. 46C0013, ROAD D112, OVER BATES SLOUGH, SOUTH OF AVE 196. Replace 2 Lane Bridge with 2 Lane Bridge **Tulare County** Fed Proj: BRLS-5946(139) **Phase Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total PΕ 500,000 500,000 R/W 20,000 20,000 CON 1,100,000 1,100,000 Total 520,000 1,100,000 1,620,000 **Fund Source Summary:** 23/24 Prior 20/21 21/22 22/23 24/25 25/26 Bevond Total Fed \$ 460,356 973.830 1,434,186 Local Match 59,644 126,170 185,814 LSSRP Bond Local AC Total 520,000 1,100,000 1,620,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 442,650 442,650 Local Match 57,350 57,350 LSSRP Bond Local AC Total 500,000 500,000 Phase Funding Details: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Proj id Beyond Funds Src Phase Total 3927 HBP PΕ 26.559 -26.559 3,441 -3,441Local Match Fed. Reimb. Rate: 88.53% 2/6/2020 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested by agency. Total: 3927 HBP PΕ -26,559 26,559 3.441 -3.441 Local Match Fed. Reimb. Rate: 88.53% 10/23/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Total: Push funding to FFY 21/22, per LAPG Ch. 6. 3927 HBP PΕ Local Match Fed. Reimb. Rate: 88.53% 9/19/2019 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. Funds not obligated, moved to Total: next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does

not impact funds in the current FTIP cycle.

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3927	HBP	PE	26,559								26,559
	Local Match		3,441								3,441
Fed. Reir	mb. Rate: 88.53%		19 DLA-Admin: Fu 8 Kirk Anderson: <i>A</i>			ember 2018 Surve	÷y.			Total:	30,000
3927	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	7/27/202	Kirk Anderson: No 1 DLA-Admin: Fur ent FTIP cycle.	•				•	by agency. es not impact funds	Total:	
3927	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	DLA-Adr	7 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:	
3927	HBP	PE	301,002								301,002
	Local Match		38,998								38,998
Fed. Reir	mb. Rate: 88.53%	10/6/201	6 Kirk Anderson: A	ıdd funds as req	uested in Septemb	er 2016 survey.				Total:	340,000
3927	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline ze					d in September 2019 This does not impa		
3927	HBP	PE	115,089								115,089
	Local Match		14,911								14,911
Fed. Reir	mb. Rate: 88.53%	3/10/201 approved	2 Tom Glaski: Cre d	ate new project.	Limit PRE to \$20,0	000 until Complete	e Ex 6A package d	etermining scope,	submitted and	Total:	130,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	17,706								17,70
	ı	ocal Match	2,294								2,29
	LS	SSRP Bond									
		Local AC									
		Total	20,000								20,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3927	HBP	R/W	17,706		-17,706						
	Local Match		2,294		-2,294						
Fed Reir	nb. Rate: 88,53%	2/6/2020	Kirk Anderson: No	ot ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 21/22 to 19	/20. NEPA is clea	ar. As requested by	Total:	

	District: 06	County: 7	Гulare 								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3927	HBP	R/W	-17,706		17,706						
	Local Match		-2,294		2,294						
ed. Rei	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: Not	ready to ad wit	thin 6 months. RW	funds moved fro	m FFY 19/20 to 21/2	22. NEPA not ye	t clear.	Total:	
3927	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	016 DLA-Admin: Not min: Fundline zeroed FTIP cycle.	•				•		Total:	
3927	HBP	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	015 DLA-Admin: Not min: Fundline zeroed FTIP cycle.	,				,		Total:	
3927	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	Survey.	5 Kirk Anderson: No 8/25/2019 DLA-Adm the current FTIP cycl	nin: Fundline ze	vithin 6 months. R\ eroed out due to F	N funds moved fr ΓΙΡ cycle migratio	om FFY 17/18 to 16 n: 2016/17-21/22 to	/17. As requeste 2018/19-23/24.	ed in September 2015 This does not impact	Total:	
3927	НВР	R/W									
	Local Match										
ed. Rei	mb. Rate: 88.53%	DLA-Adn	014 DLA-Admin: Not min: Fundline zeroed FTIP cycle.							Total:	
3927	HBP	R/W	17,706							-17,706	
	Local Match		2,294							-2,294	
ed. Rei	mb. Rate: 88.53%		3 Kirk Anderson: No rvey. Revised 10/14/		vithin 6 months. R\	W funds moved fr	om FFY Beyond to	16/17. As reques	sted in September	Total:	
3927	HBP	R/W								17,706	17,706
	Local Match									2,294	2,294

Dis	strict: 06	C										
_		County:										
Respons	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	П
		Fed \$						973,830			973,83	30
		Local Match						126,170			126,17	70
	L	SSRP Bond										
		Local AC										
		Total						1,100,000			1,100,00)0
Phase Fu	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3927	HBP	CON					-973,830	973,830				Ne
	Local Match						-126,170	126,170				
Fed. Reiml	b. Rate: 88.53%			•	se. CON funds mo this project in yea		/24 to 24/25. Action	on taken to financ	ially constrain the F1	TIP Total:		
3927	HBP	CON				-973,830	973,830					Ne
	Local Match					-126,170	126,170					
Fed. Reiml	b. Rate: 88.53%			•	se. CON funds mo this project in yea		/23 to 23/24. Action	on taken to financ	cially constrain the F1	ΓΙΡ Total:		
3927	HBP	CON			-973,830	973,830						Nev
	Local Match				-126,170	126,170						
Fed. Reiml	b. Rate: 88.53%				se. CON funds mo this project in yea		/22 to 22/23. Action	on taken to financ	ially constrain the F1	TIP Total:	_	
3927	HBP	CON			973,830					-973,830		Nev
	Local Match				126,170					-126,170		
Fed. Reiml	b. Rate: 88.53%	8/6/202	1 Kirk Anderson:	Ready to Adverti	se. CON funds mo	oved from FFY Be	eyond to 21/22. As	s requested by ag	ency.	Total:		
3927	HBP	CON					-973,830			973,830		
	Local Match						-126,170			126,170		
Fed. Reiml	b. Rate: 88.53%				Advertise. CON program this proje		FFY 23/24 to Bey	ond. Action take	n to financially const	rain Total:		
3927	HBP	CON				-973,830	973,830					
	Local Match					-126,170	126,170					
Fed. Reiml	b. Rate: 88.53%			•	Advertise. CON program this proje		FFY 22/23 to 23/	24. Action taken	to financially constra	in Total:		
3927	HBP	CON			-973,830	973,830						
	Local Match				-126,170	126,170						
Fed. Reiml	b. Rate: 88.53%			•	Advertise. CON program this proje			23. Action taken	to financially constra	in Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3927	HBP	CON		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Rei	mb. Rate: 88.53%			EARLY Ready to Act will be made to pro			FY 20/21 to 21/22	. Action taken to fi	nancially constrain	Total:	
3927	HBP	CON		973,830	-973,830						
	Local Match			126,170	-126,170						
ed. Rei	mb. Rate: 88.53%	10/29/20	020 DLA-Admin: F	Remove CON AC in	FFY 20/21. Actio	n taken to financi	ally constrain the p	orogram.		Total:	
3927	Local AC (HBP)	CON		-973,830	973,830						
	Local Match			-126,170	126,170						
ed. Rei	mb. Rate: 88.53%	10/29/20	020 DLA-Admin: F	Remove CON AC in	FFY 20/21. Actio	n taken to financi	ally constrain the p	orogram.		Total:	
3927	Local AC (HBP)	CON		973,830	-973,830						
	Local Match			126,170	-126,170						
ed. Rei	mb. Rate: 88.53%	10/8/202	20 Kirk Anderson:	Add AC as requeste	ed in September s	survey.				Total:	
3927	HBP	CON			973,830					-973,830	
	Local Match				126,170					-126,170	
ed. Rei	mb. Rate: 88.53%	10/8/202	20 Kirk Anderson:	Move funds into FT	IP.					Total:	
3927	HBP	CON								318,708	318,708
	Local Match									41,292	41,292
ed. Rei	mb. Rate: 88.53%	10/4/20	18 Kirk Anderson:	Add CON funds as	requested in Sep	tember 2018 Sur	vey.			Total:	360,000
3927	HBP	CON	-655,122							655,122	
	Local Match		-84,878							84,878	
ed. Rei	mb. Rate: 88.53%			Not ready to ad with				eyond. Action take	n to financially	Total:	
3927	HBP	CON	655,122	,	. 0	. , ,				-655,122	
	Local Match		84,878							-84,878	
ed. Rei	mb. Rate: 88.53%		13 Kirk Anderson: urvey. Revised 10/	Not ready to ad wit 14/13.	hin 6 months. CC	ON funds moved f	rom FFY Beyond t	o 17/18. As reque:	sted in September	Total:	
3927	HBP	CON	-							655,122	655,122
	Local Match									84,878	84,878
ed. Rei	mb. Rate: 88.53%	3/10/20	12 Kirk Anderson:	Create new project						Total:	740,000

				pro	grammed in t	he FTIP.					
	District: 06 County:	l ulare Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Tula	re County		GE NO. 46C0025, Proj:	AVE 152, OVER T	ULE RIVER, 1.25	5 MI W OF RD 224	. Replace 2 Lane	Bridge with 2 La	ne Bridge,		_
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	PE			500,000					1,710,000	2,210,000	0
	R/W								500,000	500,000	0
	CON								15,617,000	15,617,000	0
	Total			500,000					17,827,000	18,327,000	0
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
	Fed \$					400,000			14,261,600	14,661,600	٥
	Local Match			100,000					3,565,400	3,665,400	0
	LSSRP Bond										
	Local AC			400,000		-400,000					
	Total			500,000					17,827,000	18,327,000	0
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	Fed \$					400,000			1,368,000	1,768,000	0
	Local Match			100,000					342,000	442,000	0
	LSSRP Bond										
	Local AC			400,000		-400,000					
	Total			500,000					1,710,000	2,210,000	0
	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4413	HBP PE					-1,368,000			1,368,000		New!
Fod Doi:	Local Match	004 51 4 4 1 1 4	. 55 / /	101 5		-342,000			342,000		
reu. Keii	mb. Rate: 80.00% 10/22/20	021 DLA-Admin: N	iove PE not under	AC to Beyond.					Total:		
4413	Local AC (HBP) PE			400,000		-400,000					New!
	Local Match			100,000		-100,000					
Fed. Rei	mb. Rate: 80.00% 10/19/20	021 DLA-Admin: A	dd AC for PE.						Total:		
4413	HBP PE			-400,000		-1,368,000				-1,768,000	New!
	Local Match			-100,000		-342,000				-442,000	
Fed. Rei	mb. Rate: 80.00% 10/19/20	021 DLA-Admin: F	ixed error in data	enty.					Total:	-2,210,000	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4413	HBP	PE			400,000		1,368,000				1,768,000	N
	Local Match				100,000		342,000				442,000	
Fed. Reir	mb. Rate: 80.00%		10/6/2021 Kirk Anderson: Status.	Not ready to ad wit	thin 6 months. F	PE funds moved fro	n FFY 23/24 to 21/	/22. As requested	l in September 2021	Total:	2,210,000	
4413	HBP	PE					1,768,000				1,768,000	N
	Local Match						442,000				442,000	
Fed. Reir	mb. Rate: 80.00%		8/15/2021 DLA-Admin: Re programmed for PE not yet		ment rate from 8	88.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	2,210,000	
4413	HBP	PE					-1,956,513				-1,956,513	N
	Local Match						-253,487				-253,487	
Fed. Reir	mb. Rate: 88.53%		8/15/2021 DLA-Admin: Re programmed for PE not yet		ment rate from 8	88.53% to 80.00% f	or on system proje	ct, local agency w	ants to keep	Total:	-2,210,000	
4413	HBP	PΕ				-1,327,950	1,327,950					
	Local Match					-172,050	172,050					
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: N the FTIP (PUSH). Attempt	•			FFY 22/23 to 23/2	4. Action taken to	o financially constrain	Total:		
4413	HBP	PΕ		-628,563			628,563					
	Local Match			-81,437			81,437					
Fed. Reir	mb. Rate: 88.53%		10/28/2020 DLA-Admin: N the FTIP (PUSH). Attempt				FFY 20/21 to 23/2	4. Action taken to	o financially constrain	Total:		
4413	HBP	PΕ	-628,563	628,563								
	Local Match		-81,437	81,437								
Fed. Reir	mb. Rate: 88.53%		10/8/2020 Kirk Anderson: to FFY 20/21.	Not ready to ad wit	thin 6 months. F	PE funds moved fro	m FFY 19/20 to 20/	/21. Ran out of Fi	FY 19/20 OA. Move	Total:		
4413	HBP	PE			-1,327,950	1,327,950						
	Local Match				-172,050	172,050						
ed. Reir	mb. Rate: 88.53%		3/25/2020 DLA-Admin: No fiscal year.	t ready to ad withir	n 6 months. PE	funds moved from	FFY 21/22 to 22/23	s. Funds not obliga	ated, moved to next	Total:		
4413	HBP	PΕ	-1,327,950		1,327,950							
	Local Match		-172,050		172,050							
ed. Reir	mb. Rate: 88.53%		10/30/2019 DLA-Admin: Pl	E funds moved fror	n 19/20 to 21/22	2. Action taken to fi	nancially constratin	the FTIP(PUSH).		Total:		
4413	HBP Local Match	PE										
⁻ ed. Reiı	mb. Rate: 88.53%		10/18/2018 DLA-Admin: N prioritization. 7/27/2021 DI impact funds in the current	_A-Admin: Fundlin						Total:		

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4413	HBP Local Match	PE									
Fed. Reir	nb. Rate: 88.53%	to FFY 18		LA-Admin: Fund					FY 17/18 OA. Mov 25/26. This does no		
4413	HBP Local Match	PE	1,956,513 253,487								1,956,513 253,487
Fed. Reir	nb. Rate: 88.53%	8/30/2016	6 Kirk Anderson:	New project.						Total:	2,210,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								400,000	400,000
		Local Match			0					100,000	100,000
	L	SSRP Bond									
		Local AC									=======================================
Phase I	L Funding Details:	Total				I				500,000	500,000
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4413	HBP	R/W								400,000	400,000
	Local Match									100,000	100,000
Fed. Reir	nb. Rate: 80.00%		I DLA-Admin: Re ned for PE not yet		sement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency	wants to keep	Total:	500,000
4413	HBP	R/W								-442,650	-442,650
	Local Match									-57,350	-57,350
Fed. Reir	nb. Rate: 88.53%		I DLA-Admin: Re ned for PE not yet		sement rate from 8	8.53% to 80.00%	for on system proj	ect, local agency v	wants to keep	Total:	-500,000
4413	HBP	R/W				-442,650				442,650	
	Local Match					-57,350				57,350	
Fed. Reir	nb. Rate: 88.53%				hin 6 months. RW made to program t			yond. Action take	n to financially	Total:	_
4413	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reir	nb. Rate: 88.53%	3/25/2020) DLA-Admin: No	t ready to ad with	in 6 months. RW f	unds moved from	FFY 21/22 to 22/2	23. NEPA not yet	clear.	Total:	
4413	HBP	R/W			376,253						376,253
	Local Match				48,748						48,748
⊦ed. Reir	nb. Rate: 88.53%	10/4/2018	3 Kirk Anderson:	Add RW funds as	requested in Sept	ember 2018 Surv	ey.			Total:	425,000

	istrict: 06	County: 7		00/04	04/00	00/00	00/04	04/05	05/00	Down	-]	
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
4413	HBP	R/W			66,398					-66,398		
End Dain	Local Match nb. Rate: 88.53%	2/20/204	0 Files - Constant	. Nat was do to and	8,603	7)// from do ma accado	FEV Davis and	4- 04/00 NEDA :		-8,603		
reu. Keiii	IID. Rate. 88.53%	3/20/201	8 Elleen Crawlord	: Not ready to ad	within 6 months. F	Rvv iunas movea	irom FFY Beyond	to 21/22. NEPA I	iot yet clear.	Total:		
4413	HBP	R/W								66,398	66,398	
	Local Match									8,603	8,603	
Fed. Rein	nb. Rate: 88.53%	8/30/201	6 Kirk Anderson:	New project.						Total:	75,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
		Fed \$								12,493,600	12,493,600	<u>, </u>
		Local Match								3,123,400	3,123,400	<u>, </u>
	L	SSRP Bond										╛
		Local AC										╛
		Total								15,617,000	15,617,000	<u>J</u>
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4413	HBP	CON								12,493,600	12,493,600	N
End Pair	Local Match nb. Rate: 80.00%	0/45/202	1 DI A Admini Do	viaa Can raimbura	amont rata from O	9 F20/ to 90 000/	for on ovetom proj	aat laaal agamayy	wanta ta kaan	3,123,400	3,123,400	
r ed. rtein	iib. ivate. 60.00%		ned for PE not ye		ement rate from 88	5.55% 10 60.00%	ioi on system proj	ect, local agency t	wants to keep	Total:	15,617,000	
4413	HBP	CON	·							-13,825,730	-13,825,730	N
	Local Match									-1,791,270	-1,791,270	
Fed. Rein	mb. Rate: 88.53%		1 DLA-Admin:Rev med for PE not ye		ement rate from 88	5.53% to 80.00% f	or on system proje	ect, local agency w	ants to keep	Total:	-15,617,000	
4413	HBP	CON								2,068,946	2,068,946	
	Local Match									268,054	268,054	
Fed. Rein	nb. Rate: 88.53%	4/21/202	0 Kirk Anderson:	Add funds per age	ency request in cor	rected 6-A. See E	docs.			Total:	2,337,000	
4413	HBP	CON								5,060,375	5,060,375	
	Local Match									655,625	655,625	
Fed. Rein	nb. Rate: 88.53%	10/4/201	8 Kirk Anderson:	Add CON funds a	s requested in Sep	otember 2018 Sur	vey.			Total:	5,716,000	
4413	HBP	CON								6,696,409	6,696,409	
	Local Match									867,591	867,591	
Fed. Rein	nb. Rate: 88.53%	8/30/201	6 Kirk Anderson:	New project.						Total:	7,564,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0133, MOUNTAIN 109, OVER WHITE RIVER, 8 MI SE FOUNTAIN SPRINGS. Replace 1 Lane Bridge with 2 Lane Bridge. No added lane capacity

Fed Proj: BRLS-5946(170)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	280,000	150,000				200,000			630,000
R/W					75,000				75,000
CON								3,000,000	3,000,000
Total	280,000	150,000			75,000	200,000		3,000,000	3,705,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795			66,398	177,060		2,655,900	3,280,037
Local Match	32,116	17,205			8,603	22,940		344,100	424,964
LSSRP Bond									
Local AC									
Total	280,000	150,000			75,000	200,000		3,000,000	3,705,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	247,884	132,795				177,060			557,739
Local Match	32,116	17,205				22,940			72,261
LSSRP Bond									
Local AC									
Total	280,000	150,000				200,000			630,000

Phase	Fundina	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4429	HBP	PE					-177,060	177,060				New
	Local Match						-22,940	22,940				
Fed. Rein	nb. Rate: 88.53%		0/28/2021 DLA-Admin: No e FTIP (PUSH). Attempt w				FFY 23/24 to 24/25.	Action taken to	financially constrain	Total:		
4429	HBP	PE			-177,060		177,060					New
	Local Match				-22,940		22,940					
Fed. Rein	nb. Rate: 88.53%	10	1/19/2021 DLA-Admin: No	ready to ad with	in 6 months. PE fo	unds moved from	FFY 21/22 to 23/24.	NEPA not yet c	lear.	Total:		
4429	HBP	PE			177,060		-177,060					New
	Local Match				22,940		-22,940					
Fed. Rein	nb. Rate: 88.53%		n/6/2021 Kirk Anderson: Natus.	ot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 23/24 to 21/2	2. As requested	in September 2021	Total:		

D	District: 06	Co	ounty: Tulare								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4429	НВР	PE			-177,060		177,060				
	Local Match				-22,940		22,940				
ed. Reir	mb. Rate: 88.53%		3/29/2021 DLA-Admin: No the FTIP (PUSH).	t ready to ad withi	in 6 months. PE fu	nds moved from	FFY 21/22 to 23/24.	Action taken to	financially constrain	Total:	
4429	HBP	PE		-177,060	177,060						
	Local Match			-22,940	22,940						
ed. Reir	mb. Rate: 88.53%		10/23/2020 DLA-Admin: F	er the 2020 surve	y will need \$150k t	o clear NEPA.				Total:	
4429	HBP	PE		309,855	-309,855						
	Local Match			40,145	-40,145						
ed. Reir	mb. Rate: 88.53%		10/8/2020 Kirk Anderson: to FFY 20/21.	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 19/20 to 20/2	21. Ran out of F	FY 19/20 OA. Move	Total:	
4429	HBP	PE	-309,855		309,855						
	Local Match		-40,145		40,145						
ed. Reir	mb. Rate: 88.53%		3/25/2020 DLA-Admin: No	t ready to ad withi	in 6 months. PE fu	nds moved from	FFY 19/20 to 21/22.	NEPA not yet c	lear.	Total:	
4429	HBP	PE	309,855		-309,855						
	Local Match		40,145		-40,145						
ed. Reir	mb. Rate: 88.53%		2/14/2020 Kirk Anderson:	Not ready to ad w	ithin 6 months. PE	funds moved fro	m FFY 21/22 to 19/2	20. As requested	d by agency.	Total:	
4429	HBP	PE	-309,855		309,855						
	Local Match		-40,145		40,145						
ed. Reir	mb. Rate: 88.53%		10/23/2019 DLA-Admin: N	lot ready to ad witl	hin 6 months. PE t	unds moved from	FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4429	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		9/27/2018 Kirk Anderson: 7/27/2021 DLA-Admin: Futhe current FTIP cycle.							Total:	
4429	HBP	PE	115,089								115,089
	Local Match		14,911								14,91
ed. Reir	mb. Rate: 88.53%		9/27/2018 Kirk Anderson: A	Add PE funds as r	equested in Septer	mber 2018 Surve	<i>1</i> .			Total:	130,000
4429	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		3/14/2018 Linda Newton: prioritization. 7/27/2021 D impact funds in the current	LA-Admin: Fundli						Total:	

Respo	nsible Agency		Prio	or 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4429	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			erson: Not ready to ad nin: Fundline zeroed or cle.					, , ,	Total:	
4429	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		March 19, 2016 mus	min: Not ready to ad w st be prioritized. 7/27/2 s does not impact fund	021 DLA-Admin: F	undline zeroed out				Total:	
4429	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			erson: Not ready to ad /2019 DLA-Admin: Fur current FTIP cycle.						Total:	
4429	HBP	PE	194,7	766							194,766
	Local Match		25,2	234							25,234
Fed. Reir	mb. Rate: 88.53%			erson: Not ready to ad A received on 06/23/17			m FFY 19/20 to 16	/17. Increase PE	funding per	Total:	220,000
4429	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%		the FTIP. NEPA not	min: Not ready to ad w t yet clear. 7/27/2021 s does not impact fund	DLA-Admin: Fundlir	ne zeroed out due				Total:	
4429	HBP	PE	247,8	884							247,884
	Local Match		32,1	116							32,116
Fed. Reir	mb. Rate: 88.53%		9/13/2016 Kirk Ande	erson: New bridge Pro	ect.					Total:	280,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					66,398				66,39
		Local Match					8,603				8,60
	L	SSRP Bond									
		Local AC									
		Total					75,000				75,00
Phase	Funding Details:	-	-	-	•		•	-	-	-	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4429	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
ed. Rei	mb. Rate: 88.53%	10/19/202	21 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 21/22 to 23/	24. NEPA not ye	clear.	Total:	
4429	HBP	R/W			66,398		-66,398				
	Local Match				8,603		-8,603				
Fed. Rei	mb. Rate: 88.53%	10/6/202 [.] Status.	1 Kirk Anderson:	Not ready to ad wi	thin 6 months. RV	V funds moved fro	om FFY 23/24 to 2°	1/22. As requeste	d in September 20	21 Total:	
4429	HBP	R/W			-66,398		66,398				
	Local Match				-8,603		8,603				
ed. Rei	mb. Rate: 88.53%	3/29/202 the FTIP		ot ready to ad withi	n 6 months. RW f	unds moved from	FFY 21/22 to 23/2	4. Action taken to	financially constra	ain Total:	
4429	HBP	R/W			66,398					-66,398	
	Local Match				8,603					-8,603	
⁻ed. Rei	mb. Rate: 88.53%	3/20/2018	B Eileen Crawford	: Not ready to ad	within 6 months.	RW funds moved	from FFY Beyond	to 21/22. NEPA n	ot yet clear.	Total:	
4429	HBP	R/W	-66,398							66,398	
	Local Match		-8,603							8,603	
ed. Rei	mb. Rate: 88.53%	10/23/20	16 DLA-Admin: N	lot ready to ad with	nin 6 months. RW	funds moved from	n FFY 19/20 to Be	yond. NEPA not y	et clear.	Total:	
4429	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
End Dai	mb. Rate: 88.53%	9/13/2016	6 Kirk Anderson	New bridge projec	t					Total:	75,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

					•	•					
	istrict: 06	County: T	ulare Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
- Toopoi	CON Summar	v:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		= 5/2 :		==/=0	20/2 :		20,20	2,655,900	2,655,90
		Local Match								344,100	344,10
		SSRP Bond									
		Local AC									
		Total								3,000,000	3,000,00
Phase F	unding Details:	-	•	•	•	•					
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4429	HBP	CON								1,292,538	1,292,538
	Local Match									167,462	167,462
Fed. Reir	nb. Rate: 88.53%	10/4/2018	Kirk Anderson:	Add CON funds as	requested in Sep	otember 2018 Surv	vey.			Total:	1,460,000
4429	HBP	CON								663,090	663,090
	Local Match									85,910	85,910
Fed. Reir	nb. Rate: 88.53%	6/22/2017	Kirk Anderson:	Increase CON fund	ding per Complete	Exhibit 6-A receive	ved on 06/23/17. A	As requested by ag	ency.	Total:	749,000
4429	HBP	CON								700,272	700,272
	Local Match									90,728	90,728
Fed. Reir	nb. Rate: 88.53%	9/13/2016	Kirk Anderson:	New bridge project	t					Total:	791.000

791,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County

BRIDGE NO. 46C0162, BALCH PARK ROAD, OVER RANCHERIA CREEK, 3.41 MI E OF BALCH PARK. Replace 1 Lane Bridge with 2 lane bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(117)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	550,000	78,000							628,000
R/W	99,000	300							99,300
CON	2,588,000								2,588,000
Total	3,237,000	78,300							3,315,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,237,000	78,300							3,315,300
Local Match									
LSSRP Bond									
Local AC									
Total	3,237,000	78,300							3,315,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,000	78,000							628,000
Local Match									
LSSRP Bond									
Local AC									
Total	550,000	78,000							628,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP	PE		78,000							78,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 10/13/20	20 Kirk Anderson: A	Add PE funds to fi	nal invoice phase	e as requested in	September survey	' .		Total:	78,000
3600	HBP	PE	420,000								420,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/23/201	5 Kirk Anderson: C	hnage to Bridge re	eplacement proje	ect and add PE fur	nds as requested i	n an email from the	e agency 10/28/15.	Total:	420,000
3600	HBP	PE	-160,000								-160,000
	Local Match										
Fed. Rein	nb. Rate: 100.009	% 9/23/201	5 Kirk Anderson: Ch	nange to Bridge re	placement proje	ct.				Total:	-160,000

2000	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP Local Match	PE		_							
ed. Reir	mb. Rate: 100.00%	01/2	7/2015 Kirk Anderson: 22/15. 8/17/2017 DLA act funds in the curren	Admin: Fundline z						Total:	
3600	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the	27/2014 DLA-Admin: N FTIP (PUSH). 8/17/20 impact funds in the cu	17 DLA-Admin: Fu					to financially constrain /17-21/22. This does	Total:	
3600	HBP	PE									
	Local Match										
ed. Reir	nb. Rate: 100.00%	to F 8/1	3/2013 Kirk Anderson: FY 13/14. 7/2017 DLA-Admin: F le current FTIP cycle.	•						Total:	
3600	HBP Local Match	PE	160,000								160,000
ed. Reir	mb. Rate: 100.00%		9/2013 Tom Glaski: Inc 4 FFY, IF Amendmen	•	0	0 0.		/ 20, 2013 Ex 6A	package - Place in	Total:	160,000
3600	HBP Local Match	PE	130,000								130,000
	Loodi Maton										
ed. Reir	nb. Rate: 100.00%	8/29	01/2010 Tom Glaski: I 0/2010 Tom Glaski: Ro 0/2010 Tom Glaski: Er	eimbursement chan	ged to 100% (Tol		ber 2010 Survey.	Hold on funds un	til 6A submitted.	Total:	130,000
ed. Reiı		8/29 8/29	9/2010 Tom Glaski: Re	eimbursement chan	ged to 100% (Tol		23/24	Hold on funds un	til 6A submitted.	Total:	130,000 Total
ed. Reii	mb. Rate: 100.00%	8/29 8/29	9/2010 Tom Glaski: Re 9/2010 Tom Glaski: Er Prior	eimbursement chan Itering New Project	ged to 100% (Tol to Data Base	l Credits).					Total
ed. Reir	R/W Summary	8/29 8/29	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er Prior \$ 99,000	eimbursement chan itering New Project 20/21	ged to 100% (Tol to Data Base	l Credits).					Total
ed. Reiı	R/W Summary	8/29 8/29 7: Fed	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er Prior \$ 99,000	eimbursement chan itering New Project 20/21	ged to 100% (Tol to Data Base	l Credits).					Total
ed. Reir	R/W Summary	8/29 8/29 7: Fed Local Mato	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er Prior \$ 99,000 h	eimbursement chan itering New Project 20/21	ged to 100% (Tol to Data Base	l Credits).					Total
ed. Reir	R/W Summary	8/29 8/29 T: Fed Local Mato	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er	eimbursement chan itering New Project 20/21	ged to 100% (Tol to Data Base	l Credits).					Total 99,
	R/W Summary	8/29 8/29 Fed Local Mate SSRP Bon Local A	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er	eimbursement chan atering New Project 20/21 300	ged to 100% (Tol to Data Base	l Credits).					Total 99,
Phase I	R/W Summary	8/29 8/29 Fed Local Mate SSRP Bon Local A	0/2010 Tom Glaski: Re 0/2010 Tom Glaski: Er	eimbursement chan atering New Project 20/21 300	ged to 100% (Tol to Data Base	l Credits).					Total 99,
	R/W Summary L Funding Details:	8/29 8/29 Fed Local Mato SSRP Bon Local A		eimbursement chan atering New Project 20/21 300 300	ged to 100% (Tol to Data Base 21/22	22/23	23/24	24/25	25/26	Beyond	Total 99,

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP Local Match	R/W		16,000								16,000
Fed. Reir	mb. Rate: 100.00%		5/9/2017 Kirk	Anderson: Age	ncy requests ad	lititional RW funds	due to in increase	e in utility relocation	costs. See the E	Exhibit 6-D in Edoc.	Total:	16,000
3600	HBP Local Match	R/W										
ed. Rei	mb. Rate: 100.00%		as requested	by the agency.	NEPA cleared 0	04/21/16. 8/25/20		undline zeroed out	•	advanced with EPSP migration:	Total:	
3600	HBP Local Match	R/W		63,000								63,000
-ed. Rei≀	mb. Rate: 100.00%		3/24/2016 Kir	k Anderson: Ind	crease RW fundi	ng per Exhibit 6-0	received on 03/2	4/16.			Total:	63,000
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			Fundline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. TI			Total:	
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%		Survey. Chan	ge to bridge rep	olacement proje		A-Admin: Fundline			d in September 2015 tion: 2016/17-21/22	Total:	
3600	HBP Local Match	R/W										
ed. Reir	mb. Rate: 100.00%			Fundline zeroe				n FFY 15/16 to 17/ 2018/19-23/24. TI			Total:	
3600	HBP Local Match	R/W		20,000							-20,000	
ed. Rei	mb. Rate: 100.00%		3/19/2013 To	m Glaski: Bring	g RoW Back into	FTIP per Agency	s's February 20, 20	13 Ex6A & RFA PF	RE packages		Total:	
3600	HBP Local Match	R/W									20,000	20,000
⁻ ed. Rei≀	mb. Rate: 100.00%					nged to 100% (To	ll Credits). icy in September 7	, 2012 Survey.			Total:	20,000

					P	iograffified iff					
D	istrict: 06	County:	Tulare								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	2,588,000								2,588,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	2,588,000								2,588,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP Local Match	CON									
Fed. Reim	nb. Rate: 100.00%	DLA-A	2018 Kirk Anderson: Admin: Fundline zero It FTIP cycle.						agency. 7/27/2021 act funds in the	Total:	
3600	HBP Local Match	CON	989,000								989,000
Fed. Reim	nb. Rate: 100.00%	10/3/2	018 Kirk Anderson:	Add CON funds a	fter award due to	high bids results.	See Exhibit 6-D	in Edocs.		Total:	989,000
3600	HBP	CON	147,000								147,000
	Local Match										
Fed. Reim	nb. Rate: 100.00%	9/5/20	18 Kirk Anderson: A	gency requests e	nvironmental miti	gation funds. FPN	l is BRLO-5946(1	31). See Exhibit 6-A	A in Edocs.	Total:	147,000
3600	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		018 Linda Newton: migration: 2018/19-2						eroed out due to FTIP	Total:	
3600	HBP	CON									
	Local Match										
Fed. Reim	nb. Rate: 100.00%	the FT		will be made to p	rogram this proje	ct in year shown.	7/27/2021 DLA-A	dmin: Fundline zer	o financially constrain roed out due to FTIP	Total:	
3600	HBP	CON	1,452,000							-1,452,000	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5/9/20 Edocs	17 Kirk Anderson: N	IEARLY Ready to	advertise. CON	funds moved fron	n FFY Beyond to	17/18. As requested	d by agency. See	Total:	
3600	HBP Local Match	CON	-1,452,000							1,452,000	
Fed. Rein	nb. Rate: 100.00%		2016 DLA-Admin: Nain the FTIP (PUSH)	•				Beyond. Action tal	ken to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	016 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3600	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrair	016 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 7/27/2021	I DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3600	HBP Local Match	CON	1,452,000							-1,452,000	
Fed. Rein	nb. Rate: 100.00%		6 Kirk Anderson: Neared 04/21/2016.	Not ready to ad wi	thin 6 months. (CON funds moved f	rom FFY Beyond to	o 17/18. As reque	sted by agency.	Total:	
3600	HBP Local Match	CON								1,452,000	1,452,000
ed. Rein	nb. Rate: 100.00%	3/24/201	6 Kirk Anderson: C	Change to replace	ement project and	d decrease CON fu	nding per Exhibit 6	-D received 03/24/	16.	Total:	1,452,000
3600	HBP Local Match	CON								-1,662,000	-1,662,000
ed. Rein	nb. Rate: 100.00%	3/24/201	6 Kirk Anderson: C	hange to replace	ment project.					Total:	-1,662,000
3600	HBP Local Match	CON	-1,662,000							1,662,000	
Fed. Rein	nb. Rate: 100.00%		013 DLA-Admin: Non the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3600	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constrair	013 DLA-Admin: Non the FTIP (PUSH). Cycle migration: 20	Attempt will be r	nade to program	this project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3600	HBP Local Match	CON	1,662,000							-1,662,000	
ed. Rein	nb. Rate: 100.00%		3 Kirk Anderson: Nrvey. Revised 10/14	•	thin 6 months. (CON funds moved f	rom FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3600	HBP Local Match	CON								1,282,000	1,282,000
ed. Rein	nb. Rate: 100.00%	3/19/201	3 Tom Glaski: Incr	ease Con/CE fun	ding per Agency	's February 20, 201	3 Ex 6A & RFA PF	RE packages		Total:	1,282,000

Respo	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3600	HBP Local Match	CON								5,423	5,423
ed. Re	imb. Rate: 100.00%	10/6/2012 T	om Glaski [.] Incr	ease Con/CE Fun	ds in FFY Beyond	d (round up) as re	auested by Agenc	v in Sontombor 7	2012 Survey		
		10/0/2012 1			ao 20,0	. (round up), do ro	quested by Agent	y in September 7,	2012 Survey.	Total:	5,423
3600	HBP Local Match	CON				. (reuna ap), ae re	quested by Agent	у ш Зеркепівег 7,	2012 Survey.	Total: 374,577	5,423 374,577

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0195, M348, OVER S FK KAWEAH RIVER, 11.10 MI SE OF M347. Replace 1 lane bridge with 1 lane bridge. Not capacity increasing project. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(114)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	628,000								628,000
R/W	20,000								20,000
CON	2,750,000	1,757,500							4,507,500
Total	3,398,000	1,757,500							5,155,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	648,000	4,507,500							5,155,500
Local Match									
LSSRP Bond									
Local AC	2,750,000	-2,750,000							
Total	3,398,000	1,757,500							5,155,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	628,000								628,000
Local Match									
LSSRP Bond									
Local AC									
Total	628,000								628,000

Phase Funding Details	s:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP	PE	180,000								180,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/27/20 ²	18 Kirk Anderson: A	dd PE funds as re	equested in Septe	mber 2018 Survey	/.			Total:	180,000
3596	HBP	PE	190,000								190,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		l6 Kirk Anderson: N oer 2016 Survey.	ot ready to ad wit	thin 6 months. PE	funds moved fror	n FFY 15/16 to 16	/17. As requested	l by agency in their	Total:	190,000
3596	HBP	PE	138,000								138,000
	Local Match										
Fed. Reir	mb. Rate: 100.00	% 9/30/20 ²	15 Kirk Anderson: C	hange to bridge r	eplacement proje	ct.				Total:	138,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP Local Match	PE	-138,000								-138,000
ed. Reir	mb. Rate: 100.00%	·	9/30/2015 Kirk Anderson: (change to bridge	replacement proje	ect.				Total:	-138,000
3596	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	ò	4/21/2015 Kirk Anderson: A out due to FTIP cycle migra							Total:	
3596	HBP	PE									
	Local Match										
ed. Rei	mb. Rate: 100.00%	ò	10/27/2014 DLA-Admin: No the FTIP (PUSH). 8/17/201 not impact funds in the curre	7 DLA-Admin: F	hin 6 months. PE undline zeroed ou	funds moved from t due to FTIP cycle	FFY 14/15 to 15/ migration: 2014/	16. Action taken to 15-19/20 to 2016/	o financially constrain 17-21/22. This does	Total:	
3596	HBP	PE	128,000								128,000
	Local Match										
ed. Reir	mb. Rate: 100.00%	D	6/12/2014 Kirk Anderson: R	evised 6-A subm	itted with cost and	schedule changes	S.			Total:	128,000
3596	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 100.00%	Ď	10/15/2013 Tom Glaski: Ca Revised 10/14/2013 8/17/2 does not impact funds in the	017 DLA-Admin:	Fundline zeroed				•	Total:	
3596	HBP	PE	130,000								130,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	ò	11/01/2010 Tom Glaski: Ind 8/29/2010 Tom Glaski: Rei 8/29/2010 Tom Glaski: Ento	mbursement cha	nged to 100% (To		ber 2010 Survey.	Hold on funds unti	I 6A submitted.	Total:	130,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	20,000								20,00
•	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	20,000								20,00
Phase F	- -unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	7/27/20	2017 Kirk Anderson 021 DLA-Admin: Forcent FTIP cycle.	•					uested by agency. does not impact funds	Total: n	
3596	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.	,					yet clear. 7/27/2021 npact funds in the	Total:	
3596	HBP Local Match	R/W									
Fed. Rein	mb. Rate: 100.00%	DLA-A	2015 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3596	HBP	R/W									
	Local Match										
Fed. Rein	mb. Rate: 100.00%	Survey		replacement proje	ect. 8/25/2019 D	LA-Admin: Fundl			ested in September 201 gration: 2016/17-21/2	i Olai.	
3596	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2014 DLA-Admin: 1 dmin: Fundline zer t FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	
3596	HBP	R/W	20,000							-20,000	
	Local Match										
Fed. Rein	mb. Rate: 100.00%	2013 S	Survey.	Not ready to ad voved to 16/17 per			from FFY Beyon	d to 15/16. As req	uested in September	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP F Local Match	R/W								20,000	20,000
ed. Rei	mb. Rate: 100.00%			Reimbursement cha dd R/W phase as re		oll Credits). ncy in September 7	7, 2012 Survey.			Total:	20,000
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		4,507,500							4,507,500
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC	2,750,000	-2,750,000							
		Total	2,750,000	1,757,500							4,507,500
² hase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP C	CON		-27,500							-27,500
	Local Match										
ed. Rei	mb. Rate: 100.00%	4/20/202	1 Linda Newton:	Revise funding to r	natch authorizati	on request.				Total:	-27,500
3596	HBP C	CON		165 000		105.000					
		JOI1		165,000		-165,000					
	Local Match	3011		165,000		-165,000					
ed. Rei		1/12/202	1 Kirk Anderson: nvironmental mitiç	Construction Author	orized. CON fund	-165,000 ds moved from FF\	/ 22/23 to 20/21. /	As requested by a	gency. These fund	dd Total:	
	Local Match mb. Rate: 100.00%	1/12/202		Construction Author	orized. CON fund		/ 22/23 to 20/21. /	As requested by a	gency. These fund	dd Total:	
	Local Match mb. Rate: 100.00%	1/12/202 are for E	nvironmental mitio	Construction Author	orized. CON fund	ds moved from FF\	' 22/23 to 20/21. /	As requested by a	gency. These fund	dd Total:	
3596	Local Match mb. Rate: 100.00% HBP	1/12/202 are for E	nvironmental mitiç -165,000	Construction Authoration monitoring.		ds moved from FF\			gency. These fund	dd Total:	
3596 ed. Reii	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E	nvironmental mitiç -165,000	Construction Authoration monitoring.		ds moved from FF\			gency. These fund		165,000
3596 ed. Reii	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20	nvironmental mitio -165,000 20 Kirk Anderson	Construction Authoration monitoring.		ds moved from FF\			gency. These fund		165,000
3596 ed. Reii 3596	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20	nvironmental mition -165,000 20 Kirk Anderson 165,000	Construction Authoration monitoring.	/23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund		165,000
3596 ed. Reii 3596 ed. Reii	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20	nvironmental mition -165,000 20 Kirk Anderson 165,000	Construction Authoration monitoring. Move funds to 22 NEPA vegetation	/23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund	Total:	165,000
3596 ed. Reii 3596	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20 CON 10/13/20	nvironmental mition -165,000 20 Kirk Anderson 165,000	Construction Authoration monitoring. : Move funds to 22	/23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund	Total:	
3596 ed. Reii 3596 ed. Reii 3596	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20 CON 10/13/20	nvironmental mitig -165,000 20 Kirk Anderson 165,000 20 Kirk Anderson	Construction Authoration monitoring. Move funds to 22 NEPA vegetation	//23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund	Total:	165,000
3596 ed. Reii 3596 ed. Reii 3596 ed. Reii	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20 CON 10/13/20 CON	nvironmental mitig -165,000 20 Kirk Anderson 165,000 20 Kirk Anderson	Construction Authorized Construction Authorized Construction Authorized Construction Move funds to 22 NEPA vegetation 1,620,000	//23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund	Total:	165,000
3596 ed. Reii 3596 ed. Reii 3596	Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00% HBP C Local Match mb. Rate: 100.00%	1/12/202 are for E CON 10/13/20 CON 10/13/20 CON	nvironmental mitig -165,000 20 Kirk Anderson 165,000 20 Kirk Anderson	Construction Authorized Construction Authorized Construction Authorized Construction Move funds to 22 NEPA vegetation 1,620,000	//23. These funds	ds moved from FF\ 165,000 s are for Environme			gency. These fund	Total:	165,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	Local AC (HBP) Local Match	CON									
Fed. Rein	nb. Rate: 100.00%		0/13/2020 Kirk Anderson: 018/19-23/24 to 2020/21-2					ped out due to FTIF	cycle migration:	Total:	
3596	Local AC (HBP) Local Match	CON	2,750,000	-2,750,000							
ed. Rein	nb. Rate: 100.00%	10	0/13/2020 Kirk Anderson:	AC correction. Fu	unds not converted	d in 19/20.				Total:	
3596	HBP Local Match	CON	-2,750,000	2,750,000							
⁻ ed. Rein	nb. Rate: 100.00%	10	0/13/2020 Kirk Anderson:	Push AC convers	ion to 20/21 due to	o lack of program	funds in 19/20.			Total:	
3596	HBP Local Match	CON	165,000		-165,000						
ed. Rein	nb. Rate: 100.00%	2/	/14/2020 Kirk Anderson:	Construction Auth	orized. CON fund	s moved from FF	Y 21/22 to 19/20.	As requested by a	gency.	Total:	
3596	Local AC (HBP) Local Match	CON									
ed. Rein	nb. Rate: 100.00%		/14/2020 Eileen Crawford: nigration: 2018/19-23/24 t			•		Fundline zeroed of	out due to FTIP cycle	Total:	
3596	HBP	CON	-165,000		165,000						
ed. Rein	Local Match nb. Rate: 100.00%	9/	/19/2019 Kirk Anderson: /	Add NEPA Mitigat	ion Revegetation	funds. See 6-D in	Edocs.			Total:	
3596	Local AC (HBP)	CON									
[:] ed. Rein	nb. Rate: 100.00%	in	/8/2019 Kirk Anderson: A Edocs 7/27/2021 DLA-A npact funds in the current	dmin: Fundline z						Total:	
3596	HBP Local Match	CON	2,750,000							-2,750,000	
[:] ed. Rein	nb. Rate: 100.00%	3/	/8/2019 Kirk Anderson: N	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY Beyond to	19/20. As request	ted by agency.	Total:	
3596	HBP Local Match	CON			-2,750,000					2,750,000	
ed. Rein	nb. Rate: 100.00%		0/25/2018 DLA-Admin: Nonstrain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3596	HBP	CON	. ,	-2,750,000	2,750,000	· · ·					
[:] ed. Rein	Local Match nb. Rate: 100.00%		0/24/2018 DLA-Admin: Nonstrain the FTIP (PUSH)	•				1/22. Action taken	to financially	Total:	

	District: 06	County:	ı ulare								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3596	HBP Local Match	CON	-2,750,000	2,750,000							
ed. Reir	mb. Rate: 100.00%		2018 DLA-Admin: 1 ain the FTIP (PUSH	•			om FFY 19/20 to 20/ shown.	/21. Action taker	to financially	Total:	
3596	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	constra	ain the FTIP (PUSH). Attempt will be n	nade to program	this project in year	om FFY 18/19 to 19, shown. 7/27/2021 funds in the current	DLA-Admin: Fur		Total: ue	
3596	HBP	CON	2,750,000							-2,750,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		018 Kirk Anderson: lated 10/01/18.	Not ready to ad wi	thin 6 months. C	ON funds moved t	from FFY Beyond to	19/20. As reque	sted by agency in a	n Total:	
3596	HBP	CON								1,532,000	1,532,000
	Local Match										
-ed. Reir	mb. Rate: 100.00%	9/27/20	018 Kirk Anderson:	Add CON funds as	requested in Se	ptember 2018 Sur	vey.			Total:	1,532,000
3596	HBP	CON								1,218,000	1,218,000
	Local Match									_	
Fed. Reir	mb. Rate: 100.00%	9/30/20	015 Kirk Anderson:	Change to bridge	replacement proj	ect.				Total:	1,218,000
3596	HBP	CON								-1,218,000	-1,218,000
	Local Match										
⁻ed. Reir	mb. Rate: 100.00%	9/30/20)15 Kirk Anderson:	Change to bridge	replacement proj	ect.				Total:	-1,218,000
3596	HBP	CON	-1,218,000							1,218,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: 1 ain the FTIP (PUSH	•			om FFY 17/18 to Be shown.	yond. Action tak	en to financially	Total:	
3596	HBP Local Match	CON	1,218,000							-350,000	868,000
Fed. Reir	mb. Rate: 100.00%	6/12/20	014 Kirk Anderson:	Revised 6-A subm	itted with cost an	id schedule chang	es.			 Total:	868,000
3596	HBP	CON	-350,000							350,000	,
Fed. Reir	Local Match mb. Rate: 100.00%		2013 DLA-Admin: Nain the FTIP (PUSH				om FFY 17/18 to Be	yond. Action tak	en to financially	Total:	

	District: 06 Insible Agency	County: Tul	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	isible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	Total
3596	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be m	nade to program t	nis project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3596	HBP	CON	350,000							-350,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/27/2013 k 2013 Surve		ot ready to ad wit	thin 6 months. CC	ON funds moved fr	rom FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3596	HBP	CON								310	310
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/10/2012	Tom Glaski: Inc	rease Con/CE Fu	ınds in FFY Beyor	nd (round up), as r	equested by Agen	cy in September 7	, 2012 Survey.	Total:	310
3596	HBP	CON								349,690	349,690
	Local Match										
Fed. Reir	mb. Rate: 100.00%			nbursement chan ering New Project	ged to 100% (Tol to Data Base	Credits).				Total:	349,690

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County

BRIDGE NO. 46C0196, M375A MNRL KING RD OVER EAST FORK KAWEAH RIVER, 6.68 MI E OF SR 198. Replace 2 Lane Bridge as 2 Lane Bridge Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(106)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,560,000		499,900						2,059,900
R/W	20,000		75,000						95,000
CON								9,000,000	9,000,000
Total	1,580,000		574,900					9,000,000	11,154,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,580,000		574,900					9,000,000	11,154,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,580,000		574,900					9,000,000	11,154,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,560,000		499,900						2,059,900
Local Match									
LSSRP Bond									
Local AC									
Total	1,560,000		499,900						2,059,900

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3589	HBP	PE			-13,100						-13,100	New
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 10/15/2	021 DLA-Admin: Ad	ustment to PE fo	or non participating	materials testing	per LAPG 6-A dat	ed 8/31/21		Total:	-13,100	
3589	HBP	PE			513,000						513,000	New!
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 10/6/20	21 Kirk Anderson: Ad	ld PE funds due	to change in scope	e as shown on 20	21 Status report.	See 6-A		Total:	513,000	
3589	HBP	PE	530,000								530,000	
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 10/5/20	18 Kirk Anderson: A	dd rehabilitation _l	program funds to o	change scope fror	n replace to rehab	ilitation.		Total:	530,000	

Change!

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589	HBP Local Match	PE	-530,000								-530,000
Fed. Reir	mb. Rate: 100.00%	•	10/5/2018 Kirk Anderson:	Remove replace p	program funds to	change scope fron	n replace to rehabi	itation.		Total:	-530,000
3589	HBP Local Match	PE	90,000								90,000
Fed. Reir	mb. Rate: 100.00%)	9/27/2018 Kirk Anderson:	Add PE funds as	requested in Sept	ember 2018 Surve	ey.			Total:	90,000
3589	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			4/26/2018 Kirk Anderson: 7/27/2021 DLA-Admin: Fu the current FTIP cycle.	•				•	, , ,	Total:	
3589	HBP Local Match	PE									
Fed. Reimb. Rate: 100.00%			6/14/2017 Kirk Anderson: 8/25/2019 DLA-Admin: Fu the current FTIP cycle.	•				•	, , ,	Total:	
3589	HBP	PE	720,000								720,000
Fed. Reir	Local Match mb. Rate: 100.00%)	6/24/2016 Kirk Anderson: I	Exhibit 6-A with re	vised funding sub	mitted after SLA a	pproved project re	port dated 12/22/1	5.	 Total:	720,000
3589	HBP Local Match	PE									. 20,000
Fed. Reir	mb. Rate: 100.00%	•	2/6/2015 Kirk Anderson: E 2014/15-19/20 to 2016/17-					d out due to FTIP o	ycle migration:	Total:	
3589	HBP Local Match	PE			·						
Fed. Reir	mb. Rate: 100.00%	,	10/27/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%) 	9/29/2014 Kirk Anderson: Survey. 8/17/2017 DLA-Adfunds in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3589	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%)	2/20/2013 Tom Glaski: Ag develop all alternatives and 2014/15-19/20. This does	d process a 6A 8/	21/2015 DLA-Adr	nin: Fundline zero				Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589	HBP Local Match	PE	-2,004								-2,004
ed. Rei	mb. Rate: 100.00%	10/10/20	012 Tom Glaski: De	crease PRE fund	s Per Agency's Se	ptember 7, 2012	Survey.			Total:	-2,004
3589	HBP Local Match	PE	752,004								752,004
ed. Rei	mb. Rate: 100.00%	8/29/201	010 Tom Glaski: In 0 Tom Glaski: Re 0 Tom Glaski: En	mbursement cha	nged to 100% (Toll		nber 2010 Survey.	Hold on funds unti	I 6A submitted.	Total:	752,004
	R/W Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	20,000		75,000						95,0
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total	20,000		75,000						95,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589	HBP Local Match	R/W			75,000						75,000
ed. Rei	mb. Rate: 100.00%	10/6/202	21 Kirk Anderson:	Add RW funds for	scope change as	shown on the 202	21 Status Report.	See 6-A.		Total:	75,000
3589	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	7/27/202						8/19. As requeste 21-25/26. This doe		Total:	_
3589	HBP Local Match	R/W	20,000								20,000
ed. Rei	mb. Rate: 100.00%	10/5/201	8 Kirk Anderson:	Add rehabilitation	program funds to	change scope froi	m replace to rehab	oilitation		Total:	20,000
3589	HBP Local Match	R/W	-20,000								-20,000
Fed. Rei	mb. Rate: 100.00%	10/5/201	8 Kirk Anderson:	Remove replace p	program funds to cl	nange scope from	replace to rehabi	litation		Total:	-20,000
3589	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%)16 DLA-Admin: N min: Fundline zero					/20. NEPA not yet		Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589 Fed. Rein	HBP Local Match nb. Rate: 100.00%	DLA-Adm	nin: Fundline zer				om FFY 16/17 to 1 to 2018/19-23/24.		yet clear. 8/25/2019 pact funds in the	Total:	
3589	HBP	current F	TIP cycle. 20,000							-20,000	
Fed. Rein	Local Match nb. Rate: 100.00%	9/27/201: 2013 Sur		Not ready to ad v	vithin 6 months.	RW funds moved	from FFY Beyond	to 16/17. As requ	uested in September	Total:	
3589	HBP Local Match	R/W	-							20,000	20,000
Fed. Rein	nb. Rate: 100.00%			Reimbursement ch Add R/W phase as		(Toll Credits). gency in Septembe	er 7, 2012 Survey.			Total:	20,000
	CON Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								9,000,000	9,000,0
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								9,000,000	9,000,0
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589	HBP Local Match	CON								9,000,000	9,000,000
ed. Rein	nb. Rate: 100.00%	10/5/201	8 Kirk Anderson:	Add rehabilitation	n program funds t	o change scope fr	om replace to reha	abilitation		Total:	9,000,000
3589	HBP Local Match	CON								-9,000,000	-9,000,000
ed. Rein	nb. Rate: 100.00%	10/5/201	8 Kirk Anderson:	Remove program	funds to change	scope from repla	ce to rehabilitation			Total:	-9,000,000
3589	HBP Local Match	CON								1,918,000	1,918,000
ed. Rein	nb. Rate: 100.00%	9/27/2018	8 Kirk Anderson:	Add CON funds a	as requested in S	eptember 2018 Si	ırvey			Total:	1,918,000
3589	HBP Local Match	CON								4,582,000	4,582,000
Ead Rain	nb. Rate: 100.00%	6/24/201	S Kirk Andorson:	Exhibit 6-A with re	wiood funding ou	hmittad after SLA	approved project r	concert data d 10/0	0/45	Total:	4,582,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County:	Tulare								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3589	HBP Local Match	CON	-2,500,000							2,500,000	
Fed. Reir	mb. Rate: 100.00%		013 DLA-Admin: N n the FTIP (PUSH)	•				Seyond. Action tak	en to financially	Total:	
3589	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	constrai	013 DLA-Admin: N n the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	9 DLA-Admin: Fur	i to financially ndline zeroed out du	Total: le	
3589	HBP Local Match	CON	2,500,000							-2,500,000	
Fed. Reir	mb. Rate: 100.00%	6 9/27/20 2013 St	13 Kirk Anderson: I	Not ready to ad w	thin 6 months. Co	ON funds moved f	rom FFY Beyond t	to 16/17. As reque	ested in September	Total:	
3589	HBP Local Match	CON								-6,680	-6,680
Fed. Reir	mb. Rate: 100.00%	6 10/10/2	012 Tom Glaski: De	ecrease Con/CE F	unds in FFY Beyo	nd (round down),	as requested by A	agency in Septemb	er 7, 2012 Survey.	Total:	-6,680
3589	HBP Local Match	CON								2,506,680	2,506,680
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Re 10 Tom Glaski: Ent		,	l Credits).				Total:	2,506,680

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0219, AVE 424, OVER TRAVER CANAL, 0.25 MI EAST OF RD 64. Replace 2 lane bridge with 2 lane bridge. No added lane capacity 8/29/2010: Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(112)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	604,000								604,000
R/W	100,000								100,000
CON		2,321,000							2,321,000
Total	704,000	2,321,000							3,025,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	704,000		2,321,000						3,025,000
Local Match									
LSSRP Bond									
Local AC		2,321,000	-2,321,000						
Total	704,000	2,321,000							3,025,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	604,000								604,000
Local Match									
LSSRP Bond									
Local AC									
Total	604,000								604,000

Phase Funding Details	Phase	Funding	Details
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3595	HBP	PE	150,000								150,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 9/27/20	18 Kirk Anderson: A	dd PE funds as re	equested in Septe	mber 2018 Survey	<i>/</i> .			Total:	150,000
3595	HBP	PE	364,000								364,000
	Local Match										
Fed. Reir	mb. Rate: 100.009		16 Kirk Anderson: N ber 2016 survey. Ch	,				/17. As requested	by agency in their	Total:	364,000
3595	HBP	PE	-164,000								-164,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 7/20/20	16 Kirk Anderson: (Change to replace	ement project per	SLA field review m	nemo in Edocs.			Total:	-164,000

i (C3pOi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3595	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%		1/2015 Kirk Anderson TIP cycle migration:						line zeroed out due	Total:	
3595	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	the	27/2014 DLA-Admin: FTIP (PUSH). 8/17/2 impact funds in the c	2017 DLA-Admin: F					o financially constrain 17-21/22. This does	Total:	
3595	HBP Local Match	PE	124,000								124,000
ed. Rein	nb. Rate: 100.00%	7/2	5/2014 Kirk Anderson	: Agency requests	increase in PE in t	heir current Exhib	it 6-A received 07/	/25/14.		Total:	124,000
3595	HBP Local Match	PE									
ed. Rein	nb. Rate: 100.00%	Rev	15/2013 Tom Glaski: vised 10/14/2013 8/1 es not impact funds in	7/2017 DLA-Admin:	Fundline zeroed					Total:	
3595	HBP Local Match	PE	130,000								130,000
ed. Rein	nb. Rate: 100.00%	8/2	01/2010 Tom Glaski: 9/2010 Tom Glaski: F 9/2010 Tom Glaski: E	Reimbursement cha	inged to 100% (To	Agency's Septen Il Credits).	nber 2010 Survey.	Hold on funds unt	il 6A submitted.	Total:	130,000
ľ	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
l		Fed	\$ 100,000								100,
	l	ocal Mate	ch								
	LS	SSRP Bor	nd								
		Local A	vC								
		Tot	tal 100,000								100,
Phase F	unding Details:		Delta	00/04	04/00	00/00	00/04	0.4/0.5	05/00	Danier	
	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3595	HBP Local Match	R/W	80,000								80,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3595	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	7/27/202	17 Kirk Anderson: 1 DLA-Admin: Fur ent FTIP cycle.						ed by agency. es not impact funds ir	Total:	
3595	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	7 DLA-Admin: No min: Fundline zero TIP cycle.	,				,		Total:	
3595	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%	9/7/2016	Kirk Anderson: C	hange to replacen	nent project per S	SLA field review me	emo in Edocs.			Total:	20,000
3595	HBP Local Match	R/W	-20,000								-20,000
Fed. Rei	mb. Rate: 100.00%	9/7/2016	Kirk Anderson: C	hange to replacen	nent project per S	SLA field review me	emo in Edocs.			Total:	-20,000
3595	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adr	114 DLA-Admin: Nomin: Fundline zero TIP cycle.	,				,		Total:	
3595	HBP Local Match	R/W	20,000							-20,000	
Fed. Rei	mb. Rate: 100.00%	2013 Sui	3 Kirk Anderson: I rvey. 3 Tom Glaski: Mo	·			om FFY Beyond to	15/16. As reques	sted in September	Total:	
3595	HBP Local Match	R/W		-	-					20,000	20,000
Fed. Rei	mb. Rate: 100.00%		12 Linda Newton: 12 Tom Glaski: Ad				7 2012 Survey			Total:	20,000

						programmou	ii die i iii .					
	District: 06	County:	Tulare									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$			2,321,000						2,321,00	00
		Local Match										_
	L	SSRP Bond										_
		Local AC		2,321,000	-2,321,000						0.004.0	_
Phasa	L	Total		2,321,000				l			2,321,00)0
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3595	HBP	CON			2,321,000					-2,400,000	-79,000	New
	Local Match				,- ,					,,	,,,,,,	
Fed. Reir	mb. Rate: 100.00%	6 10/11/2	2021 DLA-Admin:	Revise CON AC	conversion to mat	ch award and LAF	PG 6-D dated 9/30	/2021.		Total:	-79,000	
3595	Local AC (HBP)	CON		-79,000	-2,321,000					2,400,000		New
	Local Match											
Fed. Reir	mb. Rate: 100.00%	6 10/11/2	2021 DLA-Admin:	Revise CON AC	conversion to ma	tch award and LA	PG 6-D dated 9/30	0/2021.		Total:		
3595	Local AC (HBP)	CON	-2,400,000	2,400,000								
F. J. D. S	Local Match	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
rea. Reli	mb. Rate: 100.00%	6 10/13/2	2020 Kirk Anderso	on: Move CON AC	to 20/21 as requ	lested in Septemb	er survey.			Total:		
3595	Local AC (HBP)	CON	2,400,000							-2,400,000		
End Pair	Local Match mb. Rate: 100.00%	/ 0/40/0/	010 Kirk Anderson	Aganay raguasi	to AC in 10/20							
reu. Keii	mb. Rate. 100.009	6 9/19/20	J 19 Kirk Andersoi	n: Agency request	IS AC IN 19/20.					Total:		
3595	HBP	CON								1,234,000	1,234,000	
Fed Rei	Local Match mb. Rate: 100.00%	6 10/ <i>1/2</i> (018 Kirk Anderso	n: Add CON funds	e as requested in 9	Sentember 2018 9	Survey					
r ca. r cii			TO KIIK AIIGEISOI	i. Add CON Idrids	as requested in c	September 2010 (ourvey.			Total:	1,234,000	
3595	HBP	CON								1,166,000	1,166,000	
Fed. Reir	Local Match mb. Rate: 100.00%	6 9/7/20 ⁻	16 Kirk Anderson	Change to replace	cement project pe	r SI A field review	memo in Edocs			T.A.I		
				- Chango to ropide		- CERTIFICITION	Thomas in Eddoo.			Total:	1,166,000	
3595	HBP Local Match	CON								-1,166,000	-1,166,000	
Fed. Reir	mb. Rate: 100.00%	% 9/7/20 ⁻	16 Kirk Anderson:	Change to replace	cement project pe	r SLA field review	memo in Edocs.			 Total:	-1,166,000	
3595	HBP	CON			•					716,000	716,000	
ააჟა	Local Match	CON								7 10,000	7 10,000	
Fed. Reir	mb. Rate: 100.00%	6 7/25/20	014 Kirk Andersoi	n: Agency reques	sts increase in CO	N in their current	Exhibit 6-A receive	ed 07/25/14		 Total:	716,000	

D	istrict: 06	County: Tu	ılare								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3595	HBP Local Match	CON	-450,000							450,000	
ed. Reir	nb. Rate: 100.00%			lot ready to ad with . Attempt will be r			om FFY 17/18 to Boshown.	eyond. Action tak	en to financially	Total:	
3595	HBP Local Match	CON									
ed. Reir	nb. Rate: 100.00%	constrain t	he FTIP (PUSH)	. Attempt will be r	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3595	HBP	CON	450,000							-450,000	
[:] ed. Reir	Local Match nb. Rate: 100.00%	9/27/2013 2013 Surv		Not ready to ad wi	thin 6 months. Co	ON funds moved f	rom FFY Beyond to	o 16/17. As reque	sted in September	Total:	
3595	НВР	CON								-2,952	-2,952
[:] ed. Reir	Local Match nb. Rate: 100.00%	5 10/10/2012	2 Tom Glaski: D	ecrease Con/CE F	Funds in FFY Beyo	ond (round down),	as requested by A	Agency in Septemb	per 7, 2012 Survey.	Total:	-2,952
3595	HBP Local Match	CON								452,952	452,952
[:] ed. Reir	mb. Rate: 100.00%	0,20,20.0		imbursement char tering New Projec	•	l Credits).				Total:	452,952

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Tulare District: 06 Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total **Tulare County** BRIDGE NO. 46C0263, AVENUE 174 OVER FRIANT-KERN CANAL, 0.3 MI WEST OF ROAD 232. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON. Fed Proj: BRLO-5946(140) 21/22 22/23 23/24 25/26 **Phase Summary:** Prior 20/21 24/25 Beyond Total PΕ 550,000 50,000 600.000 R/W 100,000 100,000 CON 2,750,000 2,750,000 Total 550,000 150,000 2,750,000 3,450,000 **Fund Source Summary:** Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 550,000 150,000 2,750,000 3,450,000 Local Match LSSRP Bond Local AC Total 550,000 150,000 2,750,000 3,450,000 PE Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total Fed \$ 550,000 50,000 600,000 Local Match

		Total	550,000	50,000							600,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3926	HBP	PE		50,000	-50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	5 10/8/2 Surve	2020 Kirk Anderson: No ey.	ot ready to ad wit	hin 6 months. PE	E funds moved	from FFY 21/22 to	20/21. As reque	sted in September	2020 Total:	
3926	HBP	PE	-50,000		50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/25/2	2020 DLA-Admin: Not r	eady to ad within	6 months. PE fu	unds moved from	m FFY 19/20 to 2	1/22. NEPA not y	et clear.	Total:	
3926	HBP	PE	50,000		-50,000						
	Local Match										
Fed. Rein	nb. Rate: 100.00%	2/14/2	2020 Kirk Anderson: No	ot ready to ad wit	hin 6 months. PE	E funds moved	rom FFY 21/22 to	19/20. As reque	sted by agency.	Total:	

LSSRP Bond Local AC

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3926	HBP Local Match	PE	-50,000		50,000						
Fed. Rei	mb. Rate: 100.00%		10/23/2019 DLA-Admin: No Push funding to FFY 21/22,	•		funds moved from	FFY 19/20 to 21/	22. Delivery failur	e of phase in 18/19.	Total:	
3926	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		9/19/2019 Kirk Anderson: N next fiscal year. 7/27/2021 I not impact funds in the curre	DLA-Admin: Fur						Total:	
3926	HBP Local Match	PE	50,000								50,000
⁻ ed. Reiı	mb. Rate: 100.00%	. !	9/27/2018 Kirk Anderson: A	dd PE funds as	requested in Septe	ember 2018 Surve	y.			Total:	50,000
3926	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		9/22/2017 Kirk Anderson: N to FFY 17/18. 8/25/2019 DL impact funds in the current F	A-Admin: Fund						Total:	
3926	HBP	PE	265,000								265,000
ed. Rei	Local Match mb. Rate: 100.00%		5/4/2016 Kirk Anderson: No email dated 05/04/16	t ready to ad wit	hin 6 months. PE	funds moved from	n FFY 15/16 to 16/	17. As requested	by agency in an	Total:	265,000
3926	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/22/2015 Kirk Anderson: N Survey. 8/25/2019 DLA-Adı funds in the current FTIP cy	nin: Fundline ze				•	•	Total:	
3926	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%		3/20/2015 Kirk Anderson: A Fundline zeroed out due to I		0.,	•				Total:	
3926	HBP Local Match	PE	245,000							-245,000	
ed. Rei	mb. Rate: 100.00%		9/27/2013 Kirk Anderson: N 2013 Survey.	ot ready to ad w	ithin 6 months. PE	E funds moved fro	m FFY Beyond to	16/17. As request	ed in September	Total:	
3926	HBP Local Match	PE	40,000							245,000	285,000
⁻ ed. Reii	mb. Rate: 100.00%		3/12/2012 Tom Glaski: Reir 3/10/2012 Kirk Anderson: C approved		•	,	ete Ex 6A package	e determining scop	pe, submitted and	Total:	285,000

						programmou	ii uic i iii .					
D	istrict: 06	County:	Tulare									
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\blacksquare
		Fed \$		100,000							100,0	00
		Local Match										
	L	SSRP Bond										
		Local AC										
		Total		100,000							100,0	00
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3926	HBP Local Match	R/W			-144,000						-144,000	New
Fed. Reir	mb. Rate: 100.00%	6 10/18/	2021 DLA-Admin:	Cost increases n	ot allowed per the	e status.				Total:	-144,000	
3926	HBP Local Match	R/W			144,000						144,000	New
Fed. Reir	mb. Rate: 100.00%	6 10/6/2	021 Kirk Andersor	n: Add RW funds.	6-D is pending.					Total:	144,000	
3926	HBP Local Match	R/W		100,000	-100,000							
Fed. Reir	mb. Rate: 100.00%	% 10/8/2 Survey		n: Not ready to ad	within 6 months.	RW funds moved	d from FFY 21/22 t	o 20/21. As requ	ested in Septembe	r 2020 Total:		
3926	HBP Local Match	R/W	-100,000		100,000							
Fed. Reir	mb. Rate: 100.00%	6 10/18/	2018 DLA-Admin:	Not ready to ad v	vithin 6 months. F	RW funds moved	from FFY 18/19 to	21/22. NEPA no	t yet clear.	Total:		
3926	HBP	R/W										
Fed. Reir	Local Match mb. Rate: 100.00%	Surve		-Admin: Fundline					ested in Septembe 26. This does not			
3926	HBP Local Match	R/W										
Fed. Reir	mb. Rate: 100.00%	DLA-A		•					t yet clear. 7/27/20 mpact funds in the	D21 Total:		
3926	HBP	R/W	100,000							-100,000		
Fed. Reir	Local Match mb. Rate: 100.00%	6 9/23/2	015 Kirk Andersor	n: Not ready to ad	within 6 months.	RW funds moved	d from FFY Beyon	d to 17/18. As red	uested in Septemb	oer Total:	_	
Fed. Reir	nb. Rate: 100.00%		015 Kirk Andersor Survey.	n: Not ready to ad	within 6 months.	RW funds moved	d from FFY Beyon	d to 17/18. As red	uested in Septemb	oer Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3926	HBP Local Match	R/W								100,000	100,000
ed. Rei	mb. Rate: 100.00%			eimbursement chai Create new projec		l Credits).				Total:	100,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,750,000	2,750,00
	L	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,750,000	2,750,00
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
926	HBP Local Match	CON							-2,750,000	2,750,000	
	mb. Rate: 100.00%	constrain		Not ready to ad witl). Attempt will be r						Total:	
3926	HBP	CON						-2,750,000	2,750,000		
ed. Rei	Local Match mb. Rate: 100.00%			Not ready to ad witl). Attempt will be r				25/26. Action take	n to financially	Total:	
3926	HBP	CON					-2,750,000	2,750,000			
	Local Match										
ed. Rei	mb. Rate: 100.00%			Not ready to ad with). Attempt will be r				24/25. Action take	n to financially	Total:	
3926	HBP	CON					2,750,000			-2,750,000	
∍d. Rei	Local Match mb. Rate: 100.00%	10/6/202 ⁻ 2021 Sta		Not ready to ad w	thin 6 months. Co	ON funds moved f	rom FFY Beyond	to 21/22. As requ	ested in September	Total:	
	HBP	CON								1,150,000	1,150,000
3926	Local Match										
3926	Local Match										
3926 ed. Rei	mb. Rate: 100.00%	10/4/2018	8 Kirk Anderson:	Add CON funds a	s requested in Sep	otember 2018 Sur	/ey.			Total:	1,150,000
		10/4/2018 CON	8 Kirk Anderson:	Add CON funds a	s requested in Sep	otember 2018 Sur	/ey.			Total: 1,600,000	1,150,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Tulare County

BRIDGE NO. 46C0340, AVE 428, OVER SAND CREEK, 0.25 MI E OF SR 63. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(142)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	580,000	25,000							605,000
R/W					20,000				20,000
CON								2,400,000	2,400,000
Total	580,000	25,000			20,000			2,400,000	3,025,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000			20,000			2,400,000	3,025,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000			20,000			2,400,000	3,025,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	580,000	25,000							605,000
Local Match									
LSSRP Bond									
Local AC									
Total	580,000	25,000							605,000

			Total	30,000	23,000							003,00
Phase I	-unding Details:											
Proj id	Funds Src	Pha	ise F	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3931	HBP Local Match	PE	-2	25,000	25,000							
Fed. Reir	nb. Rate: 100.00%		10/13/2020 Kirk Aprioritization.	Anderson:	Not ready to ad wit	hin 6 months	s. PE funds move	d from FFY 19/20	to 20/21. Funding	pushed due to pro	ject Total:	
3931	HBP	PE	2	25,000		-25,000						
	Local Match											
Fed. Reir	nb. Rate: 100.00%)	2/14/2020 Kirk A	nderson: I	Not ready to ad with	in 6 months.	PE funds moved	from FFY 21/22 to	19/20. As reque	sted by agency.	Total:	
3931	HBP	PE	-2	25,000		25,000						
	Local Match											
Fed. Reir	nb. Rate: 100.00%)	10/23/2019 DLA-	Admin: N	ot ready to ad within	6 months.	PE funds moved f	rom FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3931	HBP Local Match	PE	25,000								25,000
Fed. Rei	mb. Rate: 100.009	%	9/19/2019 Kirk Anderson:	Not ready to ad w	ithin 6 months. F	PE funds add as re	quested in Septem	ber 2019 Survey.		Total:	25,000
3931	HBP Local Match	PE	80,000								80,000
Fed. Rei	mb. Rate: 100.009	%	9/27/2018 Kirk Anderson: September 2018 Survey.	Not ready to ad w	ithin 6 months. F	PE funds moved fro	om FFY 19/20 to 18	3/19. PE funds add	led as requested in	Total:	80,000
3931	HBP Local Match	PE	305,000								305,000
ed. Rei	mb. Rate: 100.009	%	10/3/2017 Kirk Anderson:	Add PE funding in	19/20. As reque	sted in the Septem	ber 2017 survey			Total:	305,000
3931	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.009	%	3/21/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.	•						Total:	
3931	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	%	5/4/2016 Kirk Anderson: N complete Exhibit 6-A after to 2018/19-23/24. This does	field review with S	LA. 8/25/2019 D	LA-Admin: Fundli				Total:	
3931	HBP Local Match	PE	175,000							-175,000	
ed. Rei	mb. Rate: 100.009	%	10/15/2013 Tom Glaski: Li 9/27/2013 Kirk Anderson: 2013 Survey; Revised 10/1	Not ready to ad w						Total:	
3931	HBP Local Match	PE	20,000							175,000	195,000
Fed. Rei	mb. Rate: 100.009	%	3/12/2012 Tom Glaski: Re 3/10/2012 Tom Glaski: Cre approved		•	,	e Ex 6A package d	etermining scope,	submitted and	Total:	195,000

					'	orogrammou n					
	istrict: 06	County:	Tulare								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					20,000				20,000
		Local Match									
	ι	SSRP Bond									
		Local AC									
		Total					20,000				20,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3931	HBP	R/W			-20,000		20,000				
End Dair	Local Match	40/40/	2004 DI A Admin	Natura de tar a de co	iidhiin Cunnadh a F	NA/ formale meaning of A		00/04 NEDA			
·ea. Reii	mb. Rate: 100.009	% 10/18/	2021 DLA-Admin:	Not ready to ad w	itnin 6 months. F	(vv tunas movea t	from FFY 21/22 to 2	23/24. NEPA not	yet clear.	Total:	
3931	HBP	R/W		-20,000	20,000						
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/20/	2020 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved t	from FFY 20/21 to 2	21/22. NEPA not	yet clear.	Total:	
3931	HBP	R/W		20,000	-20,000						
	Local Match										
ed. Reir	mb. Rate: 100.009	% 10/8/2 Surve		n: Not ready to ad	within 6 months.	RW funds moved	I from FFY 21/22 to	20/21. As reque	sted in September 2	2020 Total:	
3931	HBP	R/W	-20,000		20,000						
	Local Match										
ed. Reir	mb. Rate: 100.009	% 10/18/	2018 DLA-Admin:	Not ready to ad w	ithin 6 months. F	RW funds moved t	from FFY 19/20 to 2	21/22. NEPA not	yet clear.	Total:	
3931	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.009								yet clear. 7/27/202	1 Total:	
			iamin: Fundiine ze t FTIP cycle.	eroed out due to F	TIP cycle migration	n: 2018/19-23/2	4 to 2020/21-25/26	. This does not im	ipact funds in the		
3931	HBP	R/W	·								
	Local Match										
ed. Reir	mb. Rate: 100.009	Surve	y. 7/27/2021 DLA-	-Admin: Fundline:					sted in September 2 6. This does not im		
3931	HBP	R/W	in the current FTIF	сусте.							
J3J I	Local Match	1 V/ V V									
Fed. Reir	mb. Rate: 100.009	% 9/27/2	013 Kirk Andersor	n: Not ready to ad	within 6 months.	RW funds moved	I from FFY 15/16 to	17/18. As reque	sted in September 2		
		Surve		-Admin: Fundline:					24. This does not im		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3931	HBP Local Match	R/W	20,000								20,000
Fed. Rei	mb. Rate: 100.00%			mbursement char Create new projec		l Credits).				Total:	20,000
	CON Summary:	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								2,400,000	2,400,00
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								2,400,000	2,400,00
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3931	Local Match	CON								1,310,000	1,310,000
Fed. Reii	mb. Rate: 100.00%	10/4/2018	Kirk Anderson: A	Add CON funds as	requested in Sep	otember 2018 Sur	/ey			Total:	1,310,000
3931	HBP Local Match	CON								1,090,000	1,090,000
Fed. Rei	mb. Rate: 100.00%			mbursement char	•	l Credits).				Total:	1,090,000

Caltrans, Division of Local Assistance

3/10/2012 Kirk Anderson: Create new project.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

·									
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0345, AVE 392 OVER SAND CREEK, 0.4 MI E OF ROAD 108. Replace 2 Lane Bridge with 2 Lane Bridge 8/29/2010: Toll Credits programmed for PE & CON. 4/22/2012: Toll credits used for R/W.

Fed Proj: BRLO-5946(109)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	495,000								495,000
R/W	20,000								20,000
CON	1,979,668								1,979,668
Total	2,494,668								2,494,668
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,000	1,979,668							2,494,668
Local Match									
LSSRP Bond									
Local AC	1,979,668	-1,979,668							
Total	2,494,668								2,494,668
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	495,000								495,000
Local Match									
LSSRP Bond									
Local AC									
Total	495,000		_						495,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP	PE	50,000								50,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/4/20	18 Kirk Anderson: A	dd PE funds as re	equested in Septe	mber 2018 Survey	' .			Total:	50,000
3592	HBP	PE	236,000								236,000
	Local Match										
Fed. Reir	mb. Rate: 100.009	% 10/6/20	16 Kirk Anderson: Ad	ld funds as reque	ested in the Septer	mber 2016 Survey				Total:	236,000
3592	HBP	PE	-343,000								-343,000
	Local Match										
Fed. Reir	mb. Rate: 100.00 ^o		12 Tom Glaski: Red 2. Release hold on F		•	•	2 Ex 6A package.	District recommende	d approval April	Total:	-343,000

	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP Local Match	PE	552,000								552,000
⁻ ed. Rein	nb. Rate: 100.00%	8/29/2010		nbursement chai	ls as requested by nged to 100% (Tol t to Data Base		ber 2010 Survey.	Hold on funds unti	I 6A submitted.	Total:	552,000
ſ	R/W Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
1		Fed \$	20,000								20,00
Ţ		Local Match									
ļ	L	SSRP Bond									
ļ		Local AC									
ļ		Total	20,000								20,00
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP	R/W									
	Local Match										
ed. Rein	nb. Rate: 100.00%	7/27/2021		,	ithin 6 months. RV due to FTIP cycle				d by agency. s not impact funds in	Total:	
3592	HBP Local Match	R/W									
⁻ ed. Rein	nb. Rate: 100.00%										
			n: Fundline zeroe	•	hin 6 months. RW P cycle migration:			•		Total:	
3592	НВР	DLA-Admi	n: Fundline zeroe	•				•		Total:	
3592	HBP Local Match	DLA-Admi current FT	n: Fundline zeroe	•				•		Total:	
		DLA-Admi current FT R/W 10/6/2016 Survey. 8	n: Fundline zeroe IP cycle. Kirk Anderson: N	d out due to FTII ot ready to ad w nin: Fundline ze	P cycle migration: ithin 6 months. RV	2018/19-23/24 to W funds moved fro	2020/21-25/26. T	this does not impartment of the does not impart of the does not impartment of the does not impart of the does			
	Local Match	DLA-Admi current FT R/W 10/6/2016 Survey. 8	n: Fundline zeroe IP cycle. Kirk Anderson: N /25/2019 DLA-Adn	d out due to FTII ot ready to ad w nin: Fundline ze	P cycle migration: ithin 6 months. RV	2018/19-23/24 to W funds moved fro	2020/21-25/26. T	this does not impartment of the does not impart of the does not impartment of the does not impart of the does	ct funds in the		
Fed. Reim	Local Match ab. Rate: 100.00%	DLA-Admi current FT R/W 10/6/2016 Survey. 8 funds in th	n: Fundline zeroe IP cycle. Kirk Anderson: N /25/2019 DLA-Adr e current FTIP cyc (irk Anderson: No	ot ready to ad whin: Fundline zeble. t ready to ad with 2019 DLA-Admir	P cycle migration: ithin 6 months. RV roed out due to FT hin 6 months. RW n: Fundline zeroed	2018/19-23/24 to W funds moved from	om FFY 16/17 to 1° 1: 2016/17-21/22 to	7/18. As requeste to 2018/19-23/24.	ct funds in the d in September 2016 This does not impact		
Fed. Reim	Local Match nb. Rate: 100.00% HBP Local Match	DLA-Admi current FT R/W 10/6/2016 Survey. 8 funds in th	n: Fundline zeroe IP cycle. Kirk Anderson: N /25/2019 DLA-Adr e current FTIP cyc Kirk Anderson: No d 06/06/16. 8/25/2	ot ready to ad whin: Fundline zeble. t ready to ad with 2019 DLA-Admir	P cycle migration: ithin 6 months. RV roed out due to FT hin 6 months. RW n: Fundline zeroed	2018/19-23/24 to W funds moved from	om FFY 16/17 to 1° 1: 2016/17-21/22 to	7/18. As requeste to 2018/19-23/24.	d in September 2016 This does not impact	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	Survey		Not ready to ad wit dmin: Fundline zer cycle.							
3592	HBP Local Match	R/W									
[:] ed. Rei	mb. Rate: 100.00%	DLA-A		ot ready to ad withir oed out due to FTIF						Total:	
3592	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	8/17/20		CON funds moved foundline zeroed out o							
0500	HBP	R/W	20,000								20,000
3592	Local Match	1000	20,000								,
3592 Fed. Rei		4/22/20	012 Tom Glaski: Ro	eimbursement chan dd RoW Estimate to			x 6A package. Dis	strict recommende	ed approval April 22	Total:	20,000
	Local Match	4/22/20 4/22/20 2012.	012 Tom Glaski: Ro				x 6A package. Dis	strict recommende	ed approval April 22 25/26	Total:	
	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012.	012 Tom Glaski: Ro 012 Tom Glaski: Ad	dd RoW Estimate to	match Agency's	March 22, 2012 E),	20,000 Total
	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012.	012 Tom Glaski: Ro 012 Tom Glaski: Ad	dd RoW Estimate to	match Agency's	March 22, 2012 E),	20,000 Total
	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012. /:	012 Tom Glaski: Ro 012 Tom Glaski: Ad	dd RoW Estimate to	match Agency's	March 22, 2012 E),	20,000 Total
	Local Match imb. Rate: 100.00%	4/22/20 4/22/20 2012. /: Fed \$	012 Tom Glaski: Ro 012 Tom Glaski: Ad	dd RoW Estimate to	match Agency's	March 22, 2012 E),	20,000 Total
ed. Rei	Local Match imb. Rate: 100.00% CON Summary L	4/22/20 4/22/20 2012. 7: Fed \$ Local Match	012 Tom Glaski: Ro 012 Tom Glaski: Ad Prior	20/21 1,979,668	match Agency's	March 22, 2012 E),	20,000 Total 1,979,
ed. Rei	Local Match imb. Rate: 100.00% CON Summary L LS Funding Details:	4/22/20 4/22/20 2012. 7: Fed \$ Local Match SSRP Bond Local AC Total	1,979,668	20/21 1,979,668 -1,979,668	match Agency's	22/23	23/24	24/25	25/26	Beyond	20,000 Total 1,979,6
ed. Rei	Local Match imb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src	4/22/20 4/22/20 2012. /: Fed \$ Local Match SSRP Bond Local AC Total	Prior 1,979,668	20/21 1,979,668	match Agency's	March 22, 2012 E),	20,000 Total 1,979,
Phase Proj id 3592	Local Match imb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP Local Match	4/22/20 4/22/20 2012. T: Fed \$ Local Match SSRP Bond Local AC Total	1,979,668	20/21 1,979,668 -1,979,668	match Agency's	22/23	23/24	24/25	25/26	Beyond	20,000 Total 1,979,6
Phase Proj id 3592	Local Match imb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP	Fed \$ Local Match SSRP Bond Local AC Total Phase CON	1,979,668 Prior Prior	20/21 1,979,668 -1,979,668	21/22 21/22	22/23	23/24	24/25	25/26	Beyond	20,000 Total 1,979,6
Phase Proj id 3592	Local Match imb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src HBP Local Match	Fed \$ Local Match SSRP Bond Local AC Total Phase CON 1/10/20	1,979,668 Prior Prior	20/21 1,979,668 -1,979,668 20/21 -620,332	21/22 21/22	22/23	23/24	24/25	25/26	Beyond Beyond	20,000 Total 1,979,6 1,979,6 Total -620,332

D	istrict: 06	Cou	nty: Tulare	•								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP Local Match	CON			2,600,000		-2,600,000					
ed. Reim	nb. Rate: 100.00%	1	1/5/2020 DLA	-Admin: CO	N AC conversion	moved from F	FFY 22/23 to FFY 20/21.				Total:	
3592	Local AC (HBP) Local Match	CON			-2,600,000		2,600,000					
ed. Reim	nb. Rate: 100.00%	1	1/5/2020 DLA	-Admin: CO	N AC conversion	moved from F	FFY 22/23 to FFY 20/21.				Total:	
3592	Local AC (HBP) Local Match	CON	2,	600,000			-2,600,000					
ed. Reim	nb. Rate: 100.00%	9	/19/2019 Kirk	Anderson: A	gency requsts AC	in 19/20.					Total:	
3592	HBP Local Match	CON					2,600,000				-2,600,000	
ed. Reim	nb. Rate: 100.00%	9.	/19/2019 Kirk	Anderson: 1		thin 6 months	CON funds moved from c. CON funds moved fro			sted in September	Total:	
3592	HBP	CON				-2,600,000)				2,600,000	
Fed. Reim	Local Match nb. Rate: 100.00%						CON funds moved from am this project in year sl		Seyond. Action take	en to financially	Total:	
3592	HBP Local Match	CON		,	-2,600,000	2,600,000						
Fed. Reim	nb. Rate: 100.00%						CON funds moved from am this project in year sl		1/22. Action taken	to financially	Total:	
3592	HBP Local Match	CON	-2,	600,000	2,600,000							
ed. Reim	nb. Rate: 100.00%						CON funds moved from am this project in year sl		0/21. Action taken	to financially	Total:	
3592	HBP Local Match	CON										
ed. Reim	nb. Rate: 100.00%	C	onstrain the F	TIP (PUSH).	Attempt will be n	nade to progra	CON funds moved from am this project in year sl This does not impact fu	hown. 7/27/202	1 DLA-Admin: Fun		Total:	
3592	HBP Local Match	CON	2,	600,000							-1,680,000	920,000
⁻ ed. Reim	nb. Rate: 100.00%		0/2/2018 Kirk n September 2		•	thin 6 months	s. CON funds moved fro	m FFY Beyond	to 19/20. Add CON	I funds as requested	Total:	920,000

D	istrict: 06	County	r: Tulare								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP Local Match	CON			-1,680,000					1,680,000	
ed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: N train the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3592	HBP Local Match	CON		-1,680,000	1,680,000						
⁻ ed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					/22. Action taken	to financially	Total:	
3592	HBP Local Match	CON	-1,680,000	1,680,000							
Fed. Rein	nb. Rate: 100.00%		4/2017 DLA-Admin: N strain the FTIP (PUSH)					/21. Action taken	to financially	Total:	
3592	HBP Local Match	CON	1,680,000							-1,680,000	
ed. Rein	nb. Rate: 100.00%		/2017 Kirk Anderson: \ 'Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 19/20. As reque	sted in September	Total:	
3592	HBP Local Match	CON								376,000	376,000
Fed. Rein	nb. Rate: 100.00%	1/13	/2017 Kirk Anderson:	Increase CON fur	nds as requested by	y agency. See th	e Exhibit 6-D dated	01/13/17 in Edoc	i.	Total:	376,000
3592	HBP Local Match	CON	-1,304,000							1,304,000	
Fed. Rein	nb. Rate: 100.00%		4/2013 DLA-Admin: N train the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3592	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	cons	4/2013 DLA-Admin: N train the FTIP (PUSH) IIP cycle migration: 20	. Attempt will be	made to program th	nis project in year	shown. 8/25/2019	DLA-Admin: Fun		Total:	
3592	HBP Local Match	CON	1,304,000							-1,304,000	
ed. Rein	nb. Rate: 100.00%		/2013 Kirk Anderson: Survey.	Not ready to ad w	vithin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 14/15. As reque	sted in September	Total:	
3592	HBP Local Match	CON								-274,258	-274,258
Fed. Rein	nb. Rate: 100.00%	4/22	/2012 Tom Glaski: Re	duce Construction	n/CE Estimate to m	atch Agency's M	arch 22, 2012 Ex 6/	A package.		Total:	-274,258

Respo	onsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3592	HBP Local Match	CON	-1,578,258							1,578,258	
ed. Re	imb. Rate: 100.00	11/10/2	12 Tom Glaski: Reir 010 DLA-Admin: No		•	,	m FFY 13/14 to B	eyond. Action take	n to financially	Total:	
		constra	in the FTIP (PUSH).								
3592	HBP Local Match	CON	1,578,258								1,578,258

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

	<u></u>								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0353, AVENUE 376, OVER TRAVER CANAL, 0.25 MI E OF ROAD 40. Replace 2 Lane Bridge with 2 Lane Bridge 3/12/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5946(143)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W					100,000				100,000
CON								1,100,000	1,100,000
Total	500,000				100,000			1,100,000	1,700,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000				100,000			1,100,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000				100,000			1,100,000	1,700,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

		Tota	al 500,000								500,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3929	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	Sun	/2018 Kirk Anderson: N /ey. 7/27/2021 DLA-Adr s in the current FTIP cyc	nin: Fundline ze					•	i Olai.	
3929	HBP	PE	340,000								340,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	6 10/3	/2017 Kirk Anderson: A	dd PE funding in	19/20. As req	uested in the Sep	tember 2017 surv	ey.		Total:	340,000
3929	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	DLA	/2017 DLA-Admin: Not -Admin: Fundline zeroe ent FTIP cycle.							Total:	

Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3929 Fed. Reir	HBP Local Match nb. Rate: 100.00%	Septe	ember 2016 survey		Admin: Fundline				ted by agency in the 2 to 2018/19-23/24.	Total:	
3929	HBP Local Match	PE			···· eye.e.						
Fed. Reir	mb. Rate: 100.00%			n: Agency request cycle migration: 2					A-Admin: Fundline ent FTIP cycle.	Total:	
3929	HBP Local Match	PE	160,000								160,000
Fed. Reir	mb. Rate: 100.00%		2012 Kirk Anderso	Reimbursement cl n: Create new pro	,	,	mplete Ex 6A pack	age determining s	cope, submitted and	Total:	160,000
	R/W Summary	/ :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$					100,000				100,000
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total					100,000				100,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3929	HBP Local Match	R/W			-100,000		100,000				
ed. Reir	nb. Rate: 100.00%	10/18	/2021 DLA-Admin	Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 21/22 to	23/24. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W		-100,000	100,000						
⁻ed. Reir	mb. Rate: 100.00%	10/20	/2020 DLA-Admin	: Not ready to ad v	vithin 6 months.	RW funds moved	from FFY 20/21 to	21/22. NEPA not	yet clear.	Total:	
3929	HBP Local Match	R/W		100,000	-100,000						
Fed. Reir	mb. Rate: 100.00%	10/8/2 Surve		n: Not ready to ad	within 6 months.	RW funds moved	d from FFY 21/22 t	o 20/21. As reque	ested in September 2	020 Total:	
3929	HBP Local Match	R/W	-100,000		100,000						
	nb. Rate: 100.00%	40440	/2018 DLA-Admin								

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3929	HBP Local Match	R/W	80,000								80,000
ed. Rei	mb. Rate: 100.00%	10/4/201	8 Kirk Anderson:	Add RW funds as	requested in Sept	ember 2018 Surve	ey.			Total:	80,000
3929	HBP Local Match	R/W									
Fed. Rei	imb. Rate: 100.00%	DLA-Adı	n16 DLA-Admin: N min: Fundline zero TIP cycle.	•				•		Total:	
3929	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline ze					ed in September 2016 This does not impact		
3929	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	114 DLA-Admin: N min: Fundline zero TIP cycle.						t clear. 8/25/2019 act funds in the	Total:	
3929	HBP Local Match	R/W	20,000							-20,000	
Fed. Rei	mb. Rate: 100.00%	9/27/201 2013 Su	3 Kirk Anderson: rvey.	Not ready to ad w	thin 6 months. RV	V funds moved fro	m FFY Beyond to	16/17. As reques	sted in September	Total:	
3929	HBP Local Match	R/W								20,000	20,000
Fed. Rei	mb. Rate: 100.00%		2 Tom Glaski: Re 2 Tom Glaski: Cre		nged to 100% (Toll	Credits).				Total:	20,000
	CON Summary	<i>y</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,100,000	1,100,0
		_ocal Match									
	L	SSRP Bond									
		Local AC									
	1	Total								1,100,000	1,100,0
					0.1/0.0	22/23	20/04	0.1/0.5	0.7.10.0		
	Funding Details:		Date	00/04			23/24	24/25	25/26	Beyond	T - 4 - 1
Phase Proj id 3929	Funding Details: Funds Src HBP Local Match	Phase CON	Prior	20/21	21/22	22/23	20/21		20/20	200,000	Total 200,000

	istrict: 06	County: T	ulare								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3929	HBP Local Match	CON	-900,000							900,000	
ed. Rei	mb. Rate: 100.00%		3 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3929	HBP Local Match	CON	900,000							-900,000	
Fed. Rei	mb. Rate: 100.00%	0,2.,20.0	Kirk Anderson: N vey; Revised 10/14	,	thin 6 months. Co	ON funds moved fr	rom FFY Beyond t	o 16/17. As reque	sted in September	Total:	
3929	HBP	CON								900,000	900,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%		? Tom Glaski: Reir ? Kirk Anderson: C		`	l Credits).				Total:	900,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Tulare County

BRIDGE NO. 46C0360, ROAD 204, OVER WUTCHUMNA DITCH, 0.1 MI S OF AVE 336. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity. Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5946(115)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	100,000								100,000
CON		1,100,000	200,000						1,300,000
Total	600,000	1,100,000	200,000						1,900,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	600,000		1,300,000						1,900,000
Local Match									
LSSRP Bond									
Local AC		1,100,000	-1,100,000						
Total	600,000	1,100,000	200,000						1,900,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

Phase	Fundin	na Det	ails:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3597	HBP	PE	55,000								55,000
	Local Match										
Fed. Rein	mb. Rate: 100.00	% 9/27/201	18 Kirk Anderson: A	dd PE funds as re	equested in Septe	mber 2018 Surve	y.			Total:	55,000
3597	HBP	PE	355,000								355,000
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 1/11/20 ²	17 Kirk Anderson: C	change to replacer	ment project. See	SLA Field Review	v Memo in Edocs.			Total:	355,000
3597	HBP	PE	-355,000								-355,000
	Local Match										
Fed. Rein	mb. Rate: 100.009	% 1/11/20 ²	17 Kirk Anderson: C	change to replacer	ment project. See	SLA Field Review	v Memo in Edocs.			Total:	-355,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3597	HBP Local Match	PE	242,00	0							242,000
ed. Reir	mb. Rate: 100.00%	7/:	20/2016 Kirk Anders	on: Not ready to a	d within 6 months. F	PE funds moved from	om FFY 15/16 to 1	6/17. As requeste	d by agency.	Total:	242,000
3597	HBP	PE									
ed. Reir	Local Match nb. Rate: 100.00%		21/2015 Kirk Anders FTIP cycle migratior		, ,	-			lline zeroed out due	Total:	
3597	HBP Local Match	PE	T THE OFFICE HINGIGATION	2011/10 10/20 (2010/11 21/22. 11	iio dooo not iinpao		with the oyele.			
ed. Reir	nb. Rate: 100.00%	the		7/2017 DLA-Admin	Fundline zeroed or				to financially constra /17-21/22. This does	i Ulai.	
3597	HBP Local Match	PE	73,00	0							73,000
ed. Reir	mb. Rate: 100.00%	8/	15/2014 Kirk Anders	on: Agency reques	sts an increase in PE	per their Exhibit 6	6-A received 07/25	/14.		Total:	73,000
3597	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	Re	1/15/2013 Tom Glask evised 10/14/2013 8 es not impact funds	/17/2017 DLA-Adm	in: Fundline zeroed				otember 2013 Survey 16/17-21/22. This	, Total:	
3597	HBP Local Match	PE	130,00		•						130,000
ed. Reir	mb. Rate: 100.00%	8/2	/01/2010 Tom Glask 29/2010 Tom Glaski: 29/2010 Tom Glaski:	Reimbursement of	hanged to 100% (To		mber 2010 Survey	. Hold on funds un	til 6A submitted.	Total:	130,000
	R/W Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fe	d \$ 100,00	0							100,00
	L	ocal Ma	tch								
	LS	SSRP Bo	ond								
		Local	AC								
		To	otal 100,00	0							100,00
Dhaca I	Funding Details:										
riiase i	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			100.00	n	-100,000						
Proj id 3597	HBP Local Match	R/W	100,00	U	.00,000						

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3597	HBP Local Match	R/W	-100,000		100,000						
Fed. Reir	mb. Rate: 100.00%	10/18	8/2018 DLA-Admin: N	ot ready to ad wit	hin 6 months. RW	funds moved fron	n FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	
3597	HBP Local Match	R/W	80,000								80,000
Fed. Reir	mb. Rate: 100.00%	10/4/	/2018 Kirk Anderson:	Add RW funds as	requested in Sept	tember 2018 Surve	ey.			Total:	80,000
3597	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	1/2016 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3597	HBP Local Match	R/W	20,000								20,000
Fed. Reir	mb. Rate: 100.00%	10/6/	/2016 Kirk Anderson:	Change to replace	ement project. See	e SLA memo in Ed	ocs			Total:	20,000
3597	HBP Local Match	R/W	-20,000								-20,000
Fed. Reir	mb. Rate: 100.00%	10/6/	/2016 Kirk Anderson:	Change to replace	ement project. See	e SLA memo in Ed	ocs			Total:	-20,000
3597	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	/2016 DLA-Admin: No -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3597	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Surv	/2015 Kirk Anderson: ey. 8/25/2019 DLA-Ad s in the current FTIP c	dmin: Fundline ze				•	•	Total:	
3597	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-	3/2014 DLA-Admin: N -Admin: Fundline zero ent FTIP cycle.	•				•		Total:	
3597	HBP Local Match	R/W	20,000							-20,000	
−ed. Reir	nb. Rate: 100.00%		/2013 Kirk Anderson: 3 Survey; Revised 10/	•	rithin 6 months. R	W funds moved fro	om FFY Beyond to	16/17. As reques	ted in September	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3597	HBP Local Match	R/W								20,000	20,000	
ed. Rein	nb. Rate: 100.00%				nanged to 100% (To requested by Age		7, 2012 Survey			Total:	20,000	
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$			1,300,000						1,300,0	00
	L	ocal Match										
	LS	SSRP Bond										
		Local AC		1,100,000	-1,100,000							
		Total		1,100,000	200,000						1,300,0	00
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
597	HBP	CON			1,100,000					-1,100,000		1
	Local Match											
ed. Rein	nb. Rate: 100.00%	10/22	2021 DLA-Admin:	Move CON AC co	nversion to FFY 21/	22.				Total:		
3597	Local AC (HBP)	CON			-1,100,000					1,100,000		
	Local Match											
d. Rein	nb. Rate: 100.00%	10/22	2021 DLA-Admin:	Move CON AC co	nversion to FFY 21/	22.				Total:		
	HBP	CON			200,000					-200,000		
	Local Match				200,000					200,000		
d. Rein	nb. Rate: 100.00%	10/18	2021 DLA-Admin:	Move CON funds	as requested in the	2021 status. The	\$200,000 is for en	vironmental mitig	ation.	Total:		
3597	HBP	CON					-200,000			200,000		
	Local Match											
ed. Rein	nb. Rate: 100.00%				nin 6 months. CON made to program t			yond. Action take	en to financially	Total:		
3597	HBP	CON					200,000				200,000	
	Local Match											
ed. Rein	nb. Rate: 100.00%		/2020 DLA-Admin: /2020 Kirk Anderso	Environmental mition: Add NEPA reve	gation monitoring fu getation funds	inds moved from	FFY 21/22 to 23/24	4, CON not author	rized.	Total:	200,000	
597	Local AC (HBP)	CON	-1,100,000	1,100,000								
	Local Match											

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3597	Local AC (HBP) Local Match	CON	1,100,000							-1,100,000	
Fed. Rei	mb. Rate: 100.00%	9/19/20	119 Kirk Anderson: A	gency requests A	AC in 19/20					Total:	
3597	HBP Local Match	CON								420,000	420,000
⁻ed. Rei	mb. Rate: 100.00%	10/4/20	18 Kirk Anderson: A	dd CON funds as	s requested in Se	ptember 2018 Sur	vey.			Total:	420,000
3597	HBP Local Match	CON								154,000	154,000
ed. Rei	mb. Rate: 100.00%	1/30/20	17 Kirk Anderson: A	dd CON funds pe	er Complete Exhil	bit 6-A dated 01/26	3/17 in Edoc			Total:	154,000
3597	HBP Local Match	CON								526,000	526,000
⁻ ed. Rei	mb. Rate: 100.00%	10/6/20	16 Kirk Anderson: C	hange to replace	ement project. See	e SLA memo in Ed	ocs			Total:	526,000
3597	HBP Local Match	CON								-526,000	-526,000
Fed. Rei	mb. Rate: 100.00%	10/6/20	116 Kirk Anderson: C	change to replace	ement project. Se	e SLA memo in E	docs			Total:	-526,000
3597	HBP Local Match	CON	-526,000							526,000	
Fed. Rei	mb. Rate: 100.00%		014 DLA-Admin: No in the FTIP (PUSH).	•				eyond. Action take	n to financially	Total:	
3597	HBP Local Match	CON	526,000							-230,000	296,000
⁻ed. Rei	mb. Rate: 100.00%	8/15/20	14 Kirk Anderson: A	gency requests a	an increase in CO	N per their Exhibit	6-A received 07/2	5/14. CON is sched	duled for 16/17.	Total:	296,000
3597	HBP Local Match	CON	-230,000							230,000	
Fed. Rei	mb. Rate: 100.00%		013 DLA-Admin: No in the FTIP (PUSH).					eyond. Action take	n to financially	Total:	
3597	HBP Local Match	CON	230,000							-230,000	
ed. Rei	mb. Rate: 100.00%		113 Kirk Anderson: N urvey; Revised 10/14	•	thin 6 months. C	ON funds moved f	rom FFY Beyond t	o 17/18. As reques	sted in September	Total:	
3597	HBP Local Match	CON								-1,552	-1,552
Fed. Rei	mb. Rate: 100.00%	10/10/2	012 Tom Glaski: De	crease Con/CE F	Funds in FFY Bey	ond (round down,	as requested by A	gency in Septembe	er 7, 2012 Survey.	Total:	-1,552

	District: 06	County: Tu	ılare								
Respo	nsible Agenc	у	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3597	HBP	CON								231,552	231,552
	Local Match										
Fed. Rei	mb. Rate: 100.00			mbursement char ering New Project		l Credits).				Total:	231,552

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Tulare

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Tulare County

BRIDGE NO. PM00148, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 1. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(168)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
			21/22	22/23	23/24	24/23	23/20	Deyona	
PE	238,200								238,200
R/W									
CON								985,800	985,800
Total	238,200							985,800	1,224,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878							872,729	1,083,607
Local Match	27,322							113,071	140,393
LSSRP Bond									
Local AC									
Total	238,200							985,800	1,224,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	210,878								210,878
Local Match	27,322								27,322
LSSRP Bond									
Local AC									
Total	238,200								238,200

Phase Funding Details: Proj id Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Funds Src Phase Total HBP PΕ 4421 Local Match Fed. Reimb. Rate: 88.53% 10/14/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. Project accepted into HBP after Total: March 29, 2017 must be prioritized. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle. PΕ 4421 HBP Local Match Fed. Reimb. Rate: 88.53% 10/4/2017 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. Funds not obligated, moved to Total: next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4421	HBP Local Match	PE									
ed. Reir	nb. Rate: 88.53%	7/27/202	17 Kirk Anderson: I 21 DLA-Admin: Fur ent FTIP cycle.	•				•	, , ,	Total:	
4421	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	3/29/20	17 DLA-Admin: No 16. Keep PE in 19/ n: 2018/19-23/24 t	20 until a decision	is made on how t	o proceed. 7/27/2	021 DLA-Admin:			Total:	
4421	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%	7/27/202	16 Kirk Anderson: 1 21 DLA-Admin: Fur ent FTIP cycle.	,				•	, , ,	Total:	
											_
4421	HBP Local Match	PE									
		10/23/20 FTIP. N	016 DLA-Admin: N IEPA not yet clear. es not impact funds	7/27/2021 DLA-A	dmin: Fundline z					nto Total:	
	Local Match	10/23/20 FTIP. N		7/27/2021 DLA-A	dmin: Fundline z					nto Total:	210,878 27,322
ed. Reir	Local Match nb. Rate: 88.53% HBP	10/23/20 FTIP. N This doe	IEPA not yet clear. es not impact funds 210,878	7/27/2021 DLA-A in the current FTI	dmin: Fundline z					Total:	,
ed. Reir 4421	Local Match mb. Rate: 88.53% HBP Local Match	10/23/20 FTIP. N This doe PE 9/12/20	IEPA not yet clear. es not impact funds 210,878 27,322	7/27/2021 DLA-A in the current FTI	dmin: Fundline z						27,322
ed. Reir 4421	Local Match nb. Rate: 88.53% HBP Local Match nb. Rate: 88.53%	10/23/20 FTIP. N This doe PE 9/12/20	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total:	27,322
ed. Reir 4421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total:	27,322 238,200 Total
ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20 y: Fed \$	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total: Beyond 872,729	27,322 238,200 Total 872,72
ed. Reir 4421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20 y: Fed \$ Local Match	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total: Beyond 872,729	27,322 238,200 Total 872,72
ed. Reir 4421	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20 y: Fed \$ Local Match -SSRP Bond	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total: Beyond 872,729	27,322 238,200 Total 872,72
ed. Reir 4421 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20 y: Fed \$ Local Match SSRP Bond Local AC	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total: Beyond 872,729 113,071	27,322 238,200 Total 872,72 113,07
ed. Reir 4421 ed. Reir	Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53% CON Summar	10/23/20 FTIP. N This doe PE 9/12/20 y: Fed \$ Local Match SSRP Bond Local AC	EPA not yet clear. es not impact funds 210,878 27,322 16 Linda Newton: N	7/27/2021 DLA-A in the current FTI ew eligible project	dmin: Fundline z	eroed out due to F	TIP cycle migratio	n: 2018/19-23/24	to 2020/21-25/26.	Total: Beyond 872,729 113,071	27,322 238,200 Total 872,72 113,07

[District: 06	County:	Tulare								
Respo	nsible Agen	су	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4421	HBP	CON	872,729								872,729
	Local Match		113,071								113,071
Fed. Rei	imb. Rate: 88.5	3% 9/12/20)16 Linda Newton: N	ew eligible projec	t.					Total:	985 800

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 C

County: Tulare

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Tulare County

BRIDGE NO. PM00149, Bridge Preventive Maintenance Program (BPMP) various bridges in the County of Tulare. Plan List for Group 5. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5946(169)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	898,700								898,700
R/W									
CON								3,668,300	3,668,300
Total	898,700							3,668,300	4,567,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619							3,247,546	4,043,165
Local Match	103,081							420,754	523,835
LSSRP Bond									
Local AC									
Total	898,700							3,668,300	4,567,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	795,619								795,619
Local Match	103,081								103,081
LSSRP Bond									
Local AC									
Total	898,700								898,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4422	HBP	PE	795,619								795,619
	Local Match		103,081								103,081
Fed. Reir	mb. Rate: 88.53%	9/12/20	16 Linda Newton: Nev	w eligible project	i.					Total:	898,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

		County: Tu	lare								
Responsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								3,247,546	3,247,546
	Lo	cal Match								420,754	420,754
	LSS	SRP Bond									
		Local AC									
		Total								3,668,300	3,668,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4422	HBP (CON								3,247,546	3,247,546
	Local Match									420,754	420,754
Fed. Reimb. Rate: 88.53% 9/13/2016 Linda Newton: New eligible project.										Total:	3,668,300

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Tulare

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Tulare County Association Of Governments

Number of Projects: 15

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	11,053,738	7,083,263	4,195,900	2,380,000	586,398	1,150,890		36,287,775	62,737,963
Local Match	222,162	17,205	100,000		8,603	149,110		4,443,325	4,940,405
LSSRP Bond									
Local AC	4,749,668	-1,328,668	-3,021,000		-400,000				
Total for all Phases	16,025,568	5,771,800	1,274,900	2,380,000	195,000	1,300,000		40,731,100	67,678,368