See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:13 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Chowchilla

BRIDGE NO. 41C0033, ROAD 16 OVER BERENDA SLOUGH, 0.6 MI N OF AVE 23. Scour countermeasure project. 10/6/2016:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	335,500								335,500
R/W									
CON								1,878,000	1,878,000
Total	335,500							1,878,000	2,213,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	297,018							1,662,593	1,959,612
Local Match	38,482							215,407	253,888
LSSRP Bond									
Local AC									
Total	335,500							1,878,000	2,213,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	297,018								297,018
Local Match	38,482								38,482
LSSRP Bond									
Local AC									
Total	335,500								335,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	the F	8/2016 DLA-Admin: No TIP. NEPA not yet cle /21-25/26. This does i	ar. 7/27/2021 DL	A-Admin: Fundlir	ne zeroed out due				Total:	
4473	HBP	PE	297,018								297,018
	Local Match		38,482								38,482
Fed. Reir	mb. Rate: 88.53%	10/6/	7/2016 DLA-Admin: Fe 2016 Eileen Crawford: 2016 Eileen Crawford:	Reimbursement	changed to 100%	(Toll Credits).				Total:	335,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

D	istrict: 06	County:	Madera								
Respor	nsible Agency	/	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summa	ıry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,662,593	1,662,593
		Local Match								215,407	215,407
		LSSRP Bond									
		Local AC									
		Total								1,878,000	1,878,000
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4473	HBP	CON								1,662,593	1,662,593
	Local Match									215,407	215,407
Fed. Rein	nb. Rate: 88.53%		016 DLA-Admin: F 16 Eileen Crawford			•				Total:	1,878,000

10/6/2016 Eileen Crawford: New project per Ex 6A dated 9/27/16.

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Chowchilla

BRIDGE NO. PM00156, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Chowchilla. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5258(039)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	45,000								45,000
R/W									
CON								135,000	135,000
Total	45,000							135,000	180,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839							119,516	159,354
Local Match	5,162							15,485	20,646
LSSRP Bond									
Local AC									
Total	45,000							135,000	180,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	39,839								39,839
Local Match	5,162								5,162
LSSRP Bond									
Local AC									
Total	45,000								45,000

	U										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	the	0/23/2016 DLA-Admin: No e FTIP. NEPA not yet cle 020/21-25/26. This does r	ar. 7/27/2021 DL	A-Admin: Fundlin	e zeroed out due				into Total:	
4494	HBP	PE	39,839								39,839
	Local Match		5,162								5,162
Fed. Rei	mb. Rate: 88.53%	10)/11/2016 DLA-Admin: Ne	ew eligible project						Total:	45.000

	istrict: 06 nsible Agency	County: Ma	adera Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								119,516	119,516
		Local Match								15,485	15,485
	L	SSRP Bond									
		Local AC									
		Total								135,000	135,000
Phase F	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4494	HBP	CON								119,516	119,516
	Local Match									15,485	15,485
Fed. Rein	nb. Rate: 88.53%	10/11/2016	DLA-Admin: N	ew eligible project						Total:	135,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera

BRIDGE NO. PM00133, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Madera. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-5157(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	54,000	28,000							82,000
R/W									
CON								145,080	145,080
Total	54,000	28,000						145,080	227,080
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788						128,439	201,034
Local Match	6,194	3,212						16,641	26,046
LSSRP Bond									
Local AC									
Total	54,000	28,000						145,080	227,080
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	47,806	24,788							72,595
Local Match	6,194	3,212							9,405
LSSRP Bond									
Local AC									
Total	54,000	28,000							82,000

Phase Funding Details	Phase	Funding	Details:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	PE	-24,788	24,788							
	Local Match		-3,212	3,212							
Fed. Reir	nb. Rate: 88.53%	10/8/2020 prioritizatio	Kirk Anderson: No	ot ready to ad witl	nin 6 months. PE	funds moved fron	n FFY 19/20 to 20	/21. Funding pus	hed due to project	Total:	
4310	HBP	PE	24,788								24,788
	Local Match		3,212								3,212
Fed. Reir	mb. Rate: 88.53%	10/20/202	0 DLA-Admin: Fur 0 DLA-Admin: Fur 9 Kirk Anderson: <i>A</i>	d line failed to de	eliver.	agency on the revi	ised project dated	06/19/19.		Total:	28,000
4310	HBP	PE	22,133								22,133
	Local Match		2,868								2,868
Fed. Reir	mb. Rate: 88.53%	9/28/2016	Linda Newton: Ad	just funding to ma	atch revised BPM	IP Listing.				Total:	25,000

Resno	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Nespo				20/21	21/22	22/23	23/24	24/23	23/20	Беуопа	
4310	HBP	PE	25,674								25,674
End Dai	Local Match mb. Rate: 88.53%	40/42/20	3,326	Na alimilala musis	-4						3,326
red. Itel	111b. I\ale. 66.55%	10/13/20	15 Linda Newton:	new eligible proje	ect.					Total:	29,000
	CON Summary	<i>'</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								128,439	128,439
	L	ocal Match	-0							16,641	16,641
	LS	SSRP Bond									
		Local AC									
		Total								145,080	145,080
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4310	HBP	CON								12,022	12,022
	Local Match									1,558	1,558
Fed. Rei	mb. Rate: 88.53%	10/12/202	20 Bobby Zezoff: \	Jpdated CON tota	al per the revised I	3PMP plan list.				Total:	13,580
4310	HBP	CON								-4,940	-4,940
	Local Match									-640	-640
Fed. Rei	mb. Rate: 88.53%	11/14/20	19 Kirk Anderson: (CON fund adjustn	nent due to bridge	41C0155 remova	ıl to a standalone r	eplacement projec	ot.	Total:	-5,580
4310	HBP	CON		-121,357						121,357	
	Local Match			-15,723						15,723	
Fed. Rei	mb. Rate: 88.53%	10/17/20	19 DLA-Admin: No	t ready to ad with	in 6 months. COI	N funds moved fro	m FFY 20/21 to B	eyond. NEPA not	yet clear.	Total:	
4310	HBP	CON	-121,357	121,357							
	Local Match		-15,723	15,723							
Fed. Rei	mb. Rate: 88.53%		8 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4310	HBP	CON	55,402								55,402
	Local Match		7,178								7,178
Fed. Rei	mb. Rate: 88.53%	9/28/2016	6 Linda Newton: Ad	ljust funding to m	atch revised BPM	P Listing.				Total:	62,580
4310	HBP	CON	65,955								65,955
	Local Match		8,545								8,545
Fed. Rei	mb. Rate: 88.53%	10/13/20	15 Linda Newton:	New eligible proje	ect.					Total:	74,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera County

BRIDGE NO. 41C0032, AVE 25, OVER ASH SLOUGH, 0.5 MI W RD 13. Replace 2 Lane Bridge with 2 Lane Bridge. No added lane capacity Fed Proj: BRLS-5941(100)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	683,000		20,000						703,000
R/W	40,000		9,000						49,000
CON				5,867,000					5,867,000
Total	723,000		29,000	5,867,000					6,619,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	640,072		25,674	5,194,055					5,859,801
Local Match	82,928		3,326	672,945				-0	759,199
LSSRP Bond									
Local AC									
Total	723,000		29,000	5,867,000					6,619,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	604,660		17,706						622,366
Local Match	78,340		2,294						80,634
LSSRP Bond									
Local AC									
Total	683,000		20,000						703,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3930	HBP	PE		-17,706	17,706							Nev
	Local Match			-2,294	2,294							
Fed. Rein	nb. Rate: 88.53%	8/17/20 fiscal ye	21 Andy Chou: Not r ear.	eady to ad within	6 months. PE fur	nds moved from F	FFY 20/21 to 21/22	2. Funds not obliga	ated, moved to ne	xt Total:		
3930	HBP	PE		17,706							17,706	Nev
	Local Match			2,294							2,294	
Fed. Rein	nb. Rate: 88.53%	7/23/20	21 Kirk Anderson: Ac	d PE funds per 6	-D signed 4/27/20	021				Total:	20,000	
3930	HBP	PE	538,262								538,262	
	Local Match		69,738								69,738	
Fed. Rein	nb. Rate: 88.53%	6/9/201	7 Kirk Anderson: Cha	inge scope and a	dd funding for rep	lacement project				Total:	608,000	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	Exh	9/2015 Kirk Anderson: I ibit 6-D in Edocs. 8/25/ s not impact funds in th	2019 DLA-Admin:	Fundline zeroed			•	, , ,	Total:	
3930	HBP	PE	61,971								61,971
	Local Match		8,029								8,029
Fed. Rei	mb. Rate: 88.53%	9/16	3/2015 Kirk Anderson: A	Additional PE fund	s requested on the	e 2015 HBP Surve	ey.			Total:	70,000
3930	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	requ	2/2013 Tom Glaski: Sai uirements. Move Fundir e migration: 2014/15-1	g to 15/16, EPSP	can be used if sna	actions are lifted 8	3/17/2017 DLA-Ad	min: Fundline zer			
3930	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	enc	3/2013 Kirk Anderson: Aumbered in 12/13. Proj to FTIP cycle migration	ect is ready to mo	ve forward this yea	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I		Total: ut	
3930	HBP	PE	4,427					,,			4,427
	Local Match		574								574
Fed. Rei	Local Match mb. Rate: 88.53%	3/10	574 0/2012 Tom Glaski: Cre	eate New project -	Scour Counterme	asure				 Total:	*
Fed. Rei	mb. Rate: 88.53%						23/24	24/25	25/26	<u> </u>	5,000
Fed. Rei			0/2012 Tom Glaski: Cre	eate New project -	21/22	22/23	23/24	24/25	25/26	Total:	574 5,000 Total
Fed. Rei	mb. Rate: 88.53%	/ : Fed	Prior \$ 35,412		21/22 7,968		23/24	24/25	25/26	<u> </u>	574 5,000 Total 43,38
Fed. Rei	mb. Rate: 88.53%	/: Fed Local Mate	Prior \$ 35,412 h 4,588		21/22		23/24	24/25	25/26	<u> </u>	574 5,000 Total
Fed. Rei	mb. Rate: 88.53%	/: Fed Local Mato SSRP Bon	Prior \$ 35,412 h 4,588 d		21/22 7,968		23/24	24/25	25/26	<u> </u>	574 5,000 Total 43,38
Fed. Rei	mb. Rate: 88.53%	y: Fed Local Mato SSRP Bon Local A	Prior \$ 35,412 hh 4,588 d		21/22 7,968 1,032		23/24	24/25	25/26	<u> </u>	574 5,000 Total 43,38 5,62
	mb. Rate: 88.53%	/: Fed Local Mato SSRP Bon	Prior \$ 35,412 hh 4,588 d		21/22 7,968		23/24	24/25	25/26	<u> </u>	574 5,000 Total 43,38
	R/W Summar	y: Fed Local Mato SSRP Bon Local A	Prior \$ 35,412 hh 4,588 d		21/22 7,968 1,032		23/24	24/25	25/26	<u> </u>	574 5,000 Total 43,38 5,62
Phase	R/W Summar	Fed Local Mato SSRP Bon Local A	Prior \$ 35,412 ch 4,588 d C	20/21	21/22 7,968 1,032 9,000	22/23				Beyond	574 5,000 Total 43,38 5,62
Phase Proj id	R/W Summary L Funding Details: Funds Src	Fed Local Matc SSRP Bon Local A Tota	Prior \$ 35,412 ch 4,588 d C	20/21	21/22 7,968 1,032 9,000	22/23				Beyond	574 5,000 Total 43,38 5,62
Phase Proj id 3930	R/W Summary L Funding Details: Funds Src HBP	Fed Local Mato SSRP Bon Local A Tota Phase R/W	Prior \$ 35,412 ch 4,588 d C	20/21 20/21 -7,968 -1,032	21/22 7,968 1,032 9,000 21/22 7,968 1,032	22/23	23/24	24/25	25/26	Beyond	574 5,000 Total 43,38 5,62
Phase Proj id 3930	R/W Summary L Funding Details: Funds Src HBP Local Match	Fed Local Mato SSRP Bon Local A Tota Phase R/W	Prior \$ 35,412 hh 4,588 dd CC all 40,000 Prior	20/21 20/21 -7,968 -1,032	21/22 7,968 1,032 9,000 21/22 7,968 1,032	22/23	23/24	24/25	25/26	Beyond	574 5,000 Total 43,38 5,62
Phase Proj id 3930 Fed. Rei	R/W Summary L Funding Details: Funds Src HBP Local Match mb. Rate: 88.53%	Fed Local Mato SSRP Bon Local A Tota Phase R/W 8/17 fisca	Prior \$ 35,412 hh 4,588 dd CC all 40,000 Prior	20/21 20/21 -7,968 -1,032 ready to ad within	21/22 7,968 1,032 9,000 21/22 7,968 1,032	22/23	23/24	24/25	25/26	Beyond	574 5,000 Total 43,38 5,62 49,00

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3930	HBP	R/W	35,412		-35,412							
	Local Match		4,588		-4,588							
ed. Reii	mb. Rate: 88.53%	9/17/201 RFA	19 Kirk Anderson:	Not ready to ac	within 6 months.	RW funds moved	rom FFY 21/22 to	19/20. As reque	sted by agency with	RW Total:		
3930	HBP	R/W	-35,412		35,412							
	Local Match		-4,588		4,588							
ed. Reii	mb. Rate: 88.53%	10/18/20	018 DLA-Admin: N	IEARLY Ready	to Advertise. RW	funds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:		
3930	HBP	R/W	35,412								35,412	
	Local Match		4,588								4,588	
ed. Reii	mb. Rate: 88.53%	6/9/2017	7 Kirk Anderson: C	hange scope a	nd add funding for i	eplacement proje	et			Total:	40,000	
	CON Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\neg
		Fed \$				5,194,055					5,194,0	55
		Local Match				672,945				-0	672,94	45
	†	SSRP Bond									-	ヿ
		Local AC										ヿ
		Total				5,867,000					5,867,00	00
Phase	Funding Details:		<u> </u>		<u> </u>	-,,					-,,-	_
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3930	HBP	CON			-5,194,055	5,194,055						1
	Local Match				-672,945	672,945						
ed. Reii	mb. Rate: 88.53%				ise. CON funds months this project in year		22 to 22/23. Action	on taken to financ	ally constrain the F	TIP Total:		
3930	HBP	CON			5,194,055					-4,324,691	869,365	1
	Local Match				672,945					-560,310	112,635	
ed. Reii	mb. Rate: 88.53%				o ad within 6 month N increase signed 8		ved from FFY Bey	yond to 21/22. As	requested in	Total:	982,000	
3930	HBP	CON								1,215,517	1,215,517	1
	Local Match									157,483	157,483	
ed. Reii	mb. Rate: 88.53%	7/23/202	21 Kirk Anderson:	Add CON funds	s per 6-D signed 04	1/27/2021.				Total:	1,373,000	
3930	HBP	CON					-3,109,174			3,109,174		
	Local Match						-402,826			402,826		
ed. Reii	mb. Rate: 88.53%				ithin 6 months. CC			Beyond. Action ta	ken to financially	Total:		

	District: 06	County: M	ladera								
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 22/23 to 23/24 shown.	. Action taken	to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 21/22 to 22/23 shown.	. Action taken	to financially	Total:	
3930	HBP	CON			3,109,174					-3,109,174	
	Local Match				402,826					-402,826	
ed. Reir	mb. Rate: 88.53%	10/20/202 2020 Surv		lot ready to ad wit	hin 6 months. CC	ON funds moved fro	m FFY Beyond to 21	/22. As reques	sted in September	Total:	
3930	HBP	CON					-3,109,174			3,109,174	
	Local Match						-402,826			402,826	
ed. Reir	mb. Rate: 88.53%					N funds moved fron this project in year	n FFY 23/24 to Beyor shown.	nd. Action take	n to financially	Total:	
3930	HBP	CON				-3,109,174	3,109,174				
	Local Match					-402,826	402,826				
ed. Reir	mb. Rate: 88.53%			,		ON funds moved fro this project in year	m FFY 22/23 to 23/2 shown.	4. Action taker	n to financially	Total:	
3930	HBP	CON			-3,109,174	3,109,174					
	Local Match				-402,826	402,826					
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to 22/2 shown.	3. Action taker	n to financially	Total:	
3930	HBP	CON		-3,109,174	3,109,174						
	Local Match			-402,826	402,826						
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 20/21 to 21/2. shown.	2. Action taker	n to financially	Total:	
3930	HBP	CON		3,109,174		-				-3,109,174	
	Local Match			402,826						-402,826	
ed. Reir	mb. Rate: 88.53%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready t	o Advertise. CON	N funds moved from	FFY Beyond to 20/2	1. As requeste	ed in September 20	19 Total:	
3930	HBP	CON			-3,109,174					3,109,174	
	Local Match				-402,826					402,826	
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year	m FFY 21/22 to Beyo	ond. Action tak	en to financially	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON		-3,109,174 -402,826	3,109,174 402,826						
ed. Rein	nb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH	•				/22. Action taken	to financially	Total:	
3930	HBP Local Match	CON	-3,109,174 -402,826	3,109,174 402,826							
ed. Rein	nb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH	•				/21. Action taken	to financially	Total:	
3930	НВР	CON	3,109,174							-3,109,174	
	Local Match		402,826							-402,826	
-ed. Rein	nb. Rate: 88.53%		5/2018 Kirk Anderson: 8 Survey.	Not ready to ad w	vithin 6 months. C	CON funds moved t	rom FFY Beyond to	19/20. As reque	sted in September	Total:	
3930	HBP	CON								3,109,174	3,109,174
End Pair	Local Match	0/0/	/2047 Kink Andreas	Oh			. C Ed			402,826	402,826
eu. Keir	nb. Rate: 88.53%	6/9/	2017 Kirk Anderson:	Change scope and	add funding for r	replacement projec	. See Edocs.			Total:	3,512,000
3930	HBP	CON								-99,596	-99,596
	Local Match									-12,904	-12,904
Fed. Rein	nb. Rate: 88.53%	6/9/	2017 Kirk Anderson:	Change to replace	ment project					Total:	-112,500
3930	HBP	CON	-99,596							99,596	
	Local Match		-12,904							12,904	
Fed. Rein	nb. Rate: 88.53%		28/2014 DLA-Admin: strain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3930	HBP	CON									
F. J. D. S.	Local Match										
rea. Keir	nb. Rate: 88.53%	con	14/2013 DLA-Admin: strain the FTIP (PUSF TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3930	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 88.53%	con	14/2013 DLA-Admin: strain the FTIP (PUSF TIP cycle migration: 2	I). Attempt will be	made to program	this project in year	shown. 8/25/2019	DLA-Admin: Fur	•	Total:	
3930	HBP	CON	99,596							-99,596	
	Local Match		12,904							-12,904	
Fed. Rein	nb. Rate: 88.53%	201 11/2	6/2013 Kirk Anderson: 3 Survey. 2/2013 Tom Glaski:Sa uirements. Move Fund	nctions were plac	ed October 4, 20	13 on Madera Cou	·	·	·	Total:	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

	District: 06	County: M	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3930	HBP Local Match	CON	-99,596 -12,904							99,596 12,904	
Fed. Rei	mb. Rate: 88.53%		2 DLA-Admin: N the FTIP (PUSH)	,	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
3930	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program	this project in year	om FFY 14/15 to 19 shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	to financially dline zeroed out due	Total:	
3930	HBP	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program	this project in year	m FFY 13/14 to 14/ shown. 8/17/2017 funds in the currer	7 DLA-Admin: Fur	o financially dline zeroed out due	Total:	
3930	НВР	CON									
	Local Match										
Fed. Reii	mb. Rate: 88.53%	constrain	the FTIP (PUSH)	. Attempt will be	made to program	this project in year	m FFY 12/13 to 13/ shown. 8/21/2015 funds in the currer	5 DLA-Admin: Fur	o financially dline zeroed out due	Total:	
3930	НВР	CON	99,596								99,596
	Local Match		12,904								12,904
Fed. Rei	mb. Rate: 88.53%	3/10/2012	Tom Glaski: Cr	eate New project -	Scour Counterme	easure				Total:	112,500

Caltrans, Division of Local Assistance

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0099, CR 5.5 OVER CHOWCHILLA RIVER, 0.23 MI N OF AVE 24. Replace 2 lane bridge with 2 lane bridge. No added lane capacity. 10/28/2015: Toll credits used for PE and CON. 8/25/2017: Toll credits used for R/W.

Fed Proj: BRLO-5941(104)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	392,000		23,000						415,000
R/W	50,000								50,000
CON			2,088,000						2,088,000
Total	442,000		2,111,000						2,553,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	442,000		2,111,000						2,553,000
Local Match									
LSSRP Bond									
Local AC									
Total	442,000		2,111,000						2,553,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	392,000		23,000						415,000
Local Match									
LSSRP Bond									
Local AC									
Total	392,000		23,000						415,000

Phase Funding Detail	ails:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP	PE			23,000						23,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 6/9/2021	Linda Newton: A	dd PE funding in F	FY 21/22 to match	LAPG 6-D dated	4/27/2021.			Total:	23,000
4258	HBP	PE	110,750								110,750
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Reimbursement ch Add PE funds per l	•	,				Total:	110,750
4258	HBP	PE									
	Local Match										
Fed. Reir	nb. Rate: 100.00%			Reimbursement ch	•	,	m FFY 16/17 to 15	/16. As requested by	/ agency.	Total:	

Caltrans, Division of Local Assistance

the current FTIP cycle.

10/29/2021, 8:13 AM

8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in

New!

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	imb. Rate: 100.00%	6 9/29/2015	Kirk Anderson: C	hange to replace	ment project.					Total:	281,250
4258	HBP	PE	-281,250								-281,250
	Local Match										
ed. Rei	imb. Rate: 100.00%	9/29/2015	Kirk Anderson: C	hange to replace	ement project					Total:	-281,250
4258	HBP Local Match	PE									
[:] ed. Rei	imb. Rate: 100.00%		in: Fundline zeroe		to 14/15 by EPSP cycle migration:					Total:	
4258	HBP Local Match	PE	281,250								281,250
ed. Rei	imb. Rate: 100.00%		4 Eileen Crawford 4 Eileen Crawford	Reimbursemen New Project	it changed to 100%	6 (Toll Credits).				Total:	281,250
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	50,000								50,
		Local Match									
	L	SSRP Bond									
		Local AC									
		Local AO									
		Total	50,000								50,
Phase	Funding Details:		50,000								50,
	Funding Details: Funds Src		50,000 Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	50, Total
Phase Proj id 4258		Total	•	20/21	21/22 -50,000	22/23	23/24	24/25	25/26	Beyond	50,
Proj id 4258	Funds Src HBP	Total Phase R/W	Prior 50,000		-50,000				25/26 n September 2019	Beyond Total:	
Proj id 4258	Funds Src HBP Local Match	Total Phase R/W 6 9/24/2019	Prior 50,000		-50,000						
Proj id 4258 ed. Rei 4258	Funds Src HBP Local Match imb. Rate: 100.00%	Phase R/W 6 9/24/2019 Survey.	Prior 50,000 Kirk Anderson: N -50,000	EARLY Ready to	-50,000 Advertise. RW fu	unds moved from	FFY 21/22 to 19/20	D. As requested in	n September 2019		
Proj id 4258 Fed. Rei 4258	Funds Src HBP Local Match imb. Rate: 100.00% HBP Local Match	Phase R/W 6 9/24/2019 Survey.	Prior 50,000 Kirk Anderson: N -50,000	EARLY Ready to	-50,000 o Advertise. RW fu 50,000	unds moved from	FFY 21/22 to 19/20	D. As requested in	n September 2019	Total:	

						p g						
	District: 06	•	Madera									
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	\neg
		Fed \$			2,088,000						2,088,0	00
		Local Match										
	L	SSRP Bond										_
		Local AC										_
		Total			2,088,000						2,088,0	00
	Funding Details:			00/04	0.1/00	00/00	00/04	0.4/0.5	05/00			
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4258	HBP Local Match	CON			2,088,000					-1,538,000	550,000	New
Fed. Rei	mb. Rate: 100.009	% 6/14/20 08/27/2		n: Ready to Adve	rtise. CON funds	moved from FFY	Beyond to 21/22.	Add CON funds to	match 6-D signed	Total:	550,000	
4258	HBP Local Match	CON								13,000	13,000	New
Fed. Rei	mb. Rate: 100.009	% 6/9/20	21 Linda Newton:	Add CON to Bey	ond to match LAP	G 6-D dated 4/27	/2021.			Total:	13,000	
4258	HBP	CON					-1,525,000			1,525,000		
Fad Dai	Local Match						5 ==>(00/04)					
reu. Keii	mb. Rate: 100.009			•	oe made to progra			Beyond. Action t	aken to financially	Total:		
4258	HBP	CON	•			-1,525,000	1,525,000					
	Local Match											
Fed. Rei	mb. Rate: 100.009			•	vithin 6 months. Cope made to progra			23/24. Action tak	en to financially	Total:		
4258	HBP	CON			-1,525,000	1,525,000						
Fed. Rei	Local Match mb. Rate: 100.009				vithin 6 months. C			22/23. Action tak	en to financially	Total:		
4258	HBP	CON	ain the FTIP (PUS	sn). Allempi wiii i	pe made to program	m triis project in y	ear snown.			-1,525,000		
4230	Local Match	CON			1,323,000					-1,525,000		
Fed. Rei	mb. Rate: 100.009	% 10/20/2 2020 S		Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond	d to 21/22. As req	uested in September	Total:		
4258	HBP	CON					-1,525,000			1,525,000		
Fed Rei	Local Match mb. Rate: 100.009	% 10/30 <i>/</i> :	2019 DI A-Admin	Not ready to ad	within 6 months	CON funde moved	1 from FEV 23/24 +	o Revend Action	taken to financially			
. 54. 1 (011	/ (4.6. 100.00)			•	pe made to progra			o boyona. Adion	taken to infancially	Total:		

D	District: 06	County: Ma	adera								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON				-1,525,000	1,525,000				
ed. Rein	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 22/23 to 23/2 shown.	Action take	n to financially	Total:	
4258	HBP	CON			-1,525,000	1,525,000					
	Local Match										
ed. Rein	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 21/22 to 22/2 shown.	Action take	n to financially	Total:	
4258	HBP Local Match	CON		-1,525,000	1,525,000						
ed. Rein	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 20/21 to 21/2 shown.	2. Action take	n to financially	Total:	
4258	HBP	CON		1,525,000						-1,525,000	
	Local Match										
ed. Rein	mb. Rate: 100.00%	9/24/2019 Survey.	Kirk Anderson:	NEARLY Ready to	Advertise. CC	ON funds moved fron	n FFY Beyond to 20/2	1. As request	ed in September 2019	9 Total:	
4258	HBP	CON			-1,525,000					1,525,000	
	Local Match										
ed. Rein	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 21/22 to Beyo shown.	ond. Action tal	cen to financially	Total:	
4258	HBP	CON		-1,525,000	1,525,000						
	Local Match										
ed. Rein	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 20/21 to 21/2 shown.	Action take	n to financially	Total:	
4258	HBP Local Match	CON	-1,525,000	1,525,000							
ed. Reir	mb. Rate: 100.00%					CON funds moved from this project in year	om FFY 19/20 to 20/2 shown.	1. Action take	n to financially	Total:	
4258	HBP Local Match	CON	1,525,000	·	<u> </u>					-1,525,000	
ed. Rein	mb. Rate: 100.00%	9/25/2018 2018 Surve		Not ready to ad wi	thin 6 months.	CON funds moved f	rom FFY Beyond to 1	9/20. As requ	ested in September	Total:	
4258	HBP Local Match	CON								118,750	118,750
ed. Rein	mb. Rate: 100.00%	7/26/2017	Kirk Anderson:	CON funds adjustr	ment based on	consultant engineer	s estimate. See Exhi	bit 6-D in Edoc	CS.	Total:	118,750

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4258	HBP Local Match	CON	-1,406,250							1,406,250	
[:] ed. Rei	mb. Rate: 100.00%	10/26/20	15 DLA-Admin: Re 15 DLA-Admin: Fe		,	,				Total:	
			14 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially		
4258	HBP Local Match			•				eyond. Action take	en to financially		1,406,250

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. 41C0123, SCHOOL RD 427, OVER OAK CREEK, 0.1 MI E RD 418. Replace 2 lane bridge with 2 lane bridge. Toll Credits programmed for PE, R/W. & Con.

Fed Proj: BRLO-5941(081)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	759,500	30,000							789,50
R/W		140,000							140,00
CON								4,253,200	4,253,20
Total	759,500	170,000						4,253,200	5,182,70
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	170,000						4,253,200	5,182,70
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	170,000						4,253,200	5,182,70
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	759,500	30,000							789,5
Local Match									
LSSRP Bond									
Local AC									
Total	759,500	30,000							789,5

Phase	runding Details.										
Proj id	Funds Src	Phase	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP	PE		30,000							30,000
	Local Match										
Fed. Rei	mb. Rate: 100.00	% 10	0/5/2020 Kirk Anderson: Ac	ld PE funds as re	equested in Septe	mber 2020 Surve	у			Total:	30,000
3494	HBP	PE	364,500								364,500
	Local Match										
Fed. Rei	mb. Rate: 100.00		13/2017 Kirk Anderson: No	•			,,	, ,		Total:	364,500

3494 HBP PE

Local Match

Fed. Reimb. Rate: 100.00% 9/15/2016 Kirk Anderson

9/15/2016 Kirk Anderson: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Final design can't proceed without Total: SLA's concurrence of type selection. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to

2018/19-23/24. This does not impact funds in the current FTIP cycle.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%	the FTIP		7 DLA-Admin: Fu					o financially constra 17-21/22. This doe	i Otai.	
3494	HBP Local Match	PE	118,200								118,200
ed. Reir	mb. Rate: 100.00%		4 Kirk Anderson: E r his memo dated		ted 08/14/14 requ	ests more PE fur	iding. SLA has NC	T approved the ty	pe selection of the	Total:	118,200
3494	HBP Local Match	PE	276,800								276,800
ed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim 09 Kirk Anderson:		,	,	will be revised.			Total:	276,800
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		140,000							140,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total		140,000							140,
	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Poyond	
Proj id	Funds Src HBP	Phase	Phot			22/23	23/24	24/25	25/20	Beyond	Total
3494	Local Match	R/W		140,000	-140,000						
ed. Reir	mb. Rate: 100.00%	6 2/19/202 ²	1 Linda Newton: N	lot ready to ad wit	hin 6 months. RV	V funds moved fro	om FFY 21/22 to 20	0/21. As requeste	d by agency.	Total:	
3494	HBP Local Match	R/W	-140,000		140,000						
ed. Reir	mb. Rate: 100.00%	6 10/18/20 ⁻	18 DLA-Admin: No	ot ready to ad with	in 6 months. RW	funds moved fro	m FFY 19/20 to 21	/22. NEPA not ye	clear.	Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%		nin: Fundline zeroe				n FFY 17/18 to 19/2 o 2020/21-25/26. T			Total:	
3494	HBP Local Match	R/W									
ed. Reir	mb. Rate: 100.00%			•			om FFY 19/20 to 1 19-23/24 to 2020/2		d by agency. es not impact funds	Total: in	

	District: 06 onsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Respo	onsible Agency		FIIOI	20/21	21/22	22/23	23/24	24/23	23/20	Beyond	TOTAL
3494	HBP Local Match	R/W									
-ed. Rei	mb. Rate: 100.00%	DLA-Adı	016 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	015 DLA-Admin: N min: Fundline zero FTIP cycle.							Total:	
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	Survey.		dmin: Fundline ze				•	d in September 2015 This does not impact	Total:	
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	15 DLA-Admin: No min: Fundline zero FTIP cycle.	•				•		Total:	
3494	HBP Local Match	R/W	80,000								80,000
Fed. Rei	mb. Rate: 100.00%		14 Kirk Anderson: er his memo dated		ted 08/14/14 req	uesting more RW f	unding. SLA has I	NOT approved the	type selection of the	Total:	80,000
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	DLA-Adı	14 DLA-Admin: No min: Fundline zero FTIP cycle.	,				,		Total:	
3494	HBP Local Match	R/W									
Fed. Rei	mb. Rate: 100.00%	encumb	13 Kirk Anderson: ered in 12/13. Pro TIP cycle migration	ject is ready to mo	ve forward this ye	ear if sanction is lif	ted in time. 8/21/2	015 DLA-Admin:	nds may not be Fundline zeroed out	Total:	
3494	HBP Local Match	R/W	60,000								60,000
Fed. Rei	mb. Rate: 100.00%		12 Tom Glaski: Re 12 Tom Glaski: Ad				n September 7, 20	12 Survey.		Total:	60,000

21/22	22/23	23/24	24/25	25/26	Royand	Total	
21/22	22/23	23/24	24/23	25/20	Beyond	Total	_
21/22	22/23	23/24	24/25	25/26	Beyond	Total	
					4,253,200	4,253,20	0
					4,253,200	4,253,20	0
21/22	22/23	23/24	24/25	25/26	Beyond	Total	
				-4,253,200	4,253,200		New!
			o Beyond. Action	taken to financially	Total:		
			-4,253,200	4,253,200			New!
			o 25/26. Action ta	ken to financially	Total:		
		-4,253,200	4,253,200				New!
			o 24/25. Action ta	ken to financially	Total:		
	-4,253,200	4,253,200				_	New!
			o 23/24. Action ta	ken to financially	Total:		
	4,253,200				-4,253,200		New!
ad within 6 months.	CON funds move	ed from FFY Beyor	nd to 22/23. As re	equested in September	r Total:		
		-4,253,200			4,253,200		
			Beyond. Action to	aken to financially	Total:		
	-4,253,200	4,253,200					
			23/24. Action tak	en to financially	Total:		
	ad within 6 months. On the second of within 6 months. On the second of t	21/22 22/23 and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all be made to program this project in years and within 6 months. CON funds moved all within 6 months. CON funds moved at within 6 months.	21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 21/22 22/23 23/24 23/24 24 within 6 months. CON funds moved from FFY 25/26 to add within 6 months. CON funds moved from FFY 24/25 to add within 6 months. CON funds moved from FFY 23/24 to add within 6 months. CON funds moved from FFY 23/24 to add within 6 months. CON funds moved from FFY 23/24 to add within 6 months. CON funds moved from FFY 22/23 to add within 6 months. CON funds moved from FFY 22/23 to add within 6 months. CON funds moved from FFY Beyon 4,253,200 24 within 6 months. CON funds moved from FFY Beyon 4,253,200 25 within 6 months. CON funds moved from FFY 23/24 to add within 6 months.	21/22 22/23 23/24 24/25 21/22 22/23 23/24 24/25 and within 6 months. CON funds moved from FFY 25/26 to Beyond. Action to the second within 6 months. CON funds moved from FFY 24/25 to 25/26. Action to the second within 6 months. CON funds moved from FFY 24/25 to 25/26. Action to the second within 6 months. CON funds moved from FFY 23/24 to 24/25. Action to the second within 6 months. CON funds moved from FFY 23/24 to 24/25. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY Beyond to 22/23. As respectively. 4,253,200 and within 6 months. CON funds moved from FFY 23/24 to Beyond. Action to the second within 6 months. CON funds moved from FFY 23/24 to Beyond. Action to the second within 6 months. CON funds moved from FFY 23/24 to Beyond. Action to the second within 6 months. CON funds moved from FFY 23/24 to Beyond. Action to the second within 6 months. CON funds moved from FFY 23/24 to Beyond. Action to the second within 6 months. CON funds moved from FFY 23/24 to 23/24. Action to the second within 6 months. CON funds moved from FFY 23/24 to 23/24. Action to the second within 6 months. CON funds moved from FFY 23/24 to 23/24. Action to the second within 6 months. CON funds moved from FFY 23/24 to 23/24. Action to the second within 6 months. CON funds moved from FFY 23/24 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months. CON funds moved from FFY 22/23 to 23/24. Action to the second within 6 months.	21/22 22/23 23/24 24/25 25/26 21/22 22/23 23/24 24/25 25/26 -4,253,200 ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially lill be made to program this project in year shown. -4,253,200 4,253,200 ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially lill be made to program this project in year shown. -4,253,200 4,253,200 ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially lill be made to program this project in year shown. -4,253,200 4,253,200 ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially lill be made to program this project in year shown. -4,253,200 ad within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially lill be made to program this project in year shown. -4,253,200 ad within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially lill be made to program this project in year shown. -4,253,200 d within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially lill be made to program this project in year shown. -4,253,200 d within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially lill be made to program this project in year shown. -4,253,200 d within 6 months. CON funds moved from FFY 28/24 to Beyond. Action taken to financially lill be made to program this project in year shown.	21/22 22/23 23/24 24/25 25/26 Beyond 21/22 22/23 23/24 24/25 25/26 Beyond 21/22 22/23 23/24 24/25 25/26 Beyond 4,253,200 4,253,200 21/22 22/23 23/24 24/25 25/26 Beyond 4,253,200 4,253,200 21/25 25/26 To Beyond 21/25 25/26 Beyond 21/25 25/	21/22 22/23 23/24 24/25 25/26 Beyond Total 21/22 22/23 23/24 24/25 25/26 Beyond Total 21/22 22/23 23/24 24/25 25/26 Beyond Total 4,253,200 4,253,200 21/25 25/26 Beyond Total 4,253,200 4,253,200 21/25 25/26 Beyond Total 32/25 25/26 Beyond Total 4,253,200 4,253,200 32/25 25/26 Beyond Total 4,253,200 4,253,200 32/25 25/26 Beyond Total Total: 10/25 25/26 Beyond Total 10

D	istrict: 06	County: M	adera								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON			-4,253,200	4,253,200					
ed. Reim	nb. Rate: 100.00%					funds moved fron his project in year	n FFY 21/22 to 22/2 shown.	23. Action taken t	o financially	Total:	
3494	HBP Local Match	CON			4,253,200					-4,253,200	
ed. Reim	nb. Rate: 100.00%	10/20/202 2020 Surv		ot ready to ad with	nin 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
3494	HBP Local Match	CON			-4,253,200					4,253,200	
ed. Reim	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON		-4,253,200	4,253,200						
ed. Reim	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 20/21 to 21 shown.	/22. Action taken	to financially	Total:	
3494	HBP Local Match	CON		4,253,200						-4,253,200	
ed. Reim	b. Rate: 100.00%	9/25/2018 2018 Surv		Not ready to ad wi	thin 6 months. C0	ON funds moved fr	om FFY Beyond to	19/20. As reque	sted in September	Total:	
3494	HBP Local Match	CON								2,041,200	2,041,200
ed. Reim	nb. Rate: 100.00%		Kirk Anderson: I	•	thin 6 months. Ad	d CON funds base	ed on Exhibit 6-D a	nd consultant reco	ommendations plus	Total:	2,041,200
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Reim	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3494	HBP Local Match	CON									
ed. Reim	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed Reim	nb. Rate: 100.00%	constrain t	the FTIP (PUSH).	. Attempt will be r	nade to program t	his project in year	m FFY 17/18 to 18 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
										•	
3494	HBP Local Match	CON	2,212,000							-2,212,000	
ed. Rein	nb. Rate: 100.00%	9/29/20 2015 S	15 Kirk Anderson: I urvey.	Not ready to ad w	ithin 6 months. C	ON funds moved f	rom FFY Beyond t	to 17/18. As reque	sted in September	Total:	
3494	HBP Local Match	CON	-2,212,000							2,212,000	
ed. Rein	nb. Rate: 100.00%		014 DLA-Admin: N in the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON	2,212,000							-1,670,000	542,000
ed. Rein	nb. Rate: 100.00%	pridge.۱	114 Kirk Anderson: E per his memo dated 114 Kirk Anderson: urvey.	08/06/14.			Ū			Total:	542,000
3494	HBP Local Match	CON	-1,670,000							1,670,000	
ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: No in the FTIP (PUSH)	•				yond. Action taker	n to financially	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3494	НВР	CON									
[:] ed. Rein	Local Match nb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/25/2019	9 DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON									
ed. Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	nade to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially adline zeroed out due	Total:	
3494	HBP Local Match	CON									
[:] ed. Rein	nb. Rate: 100.00%	constra	013 DLA-Admin: N in the FTIP (PUSH) cycle migration: 20	. Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially adline zeroed out due	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON	1,670,000							-1,670,000	
Fed. Reii	mb. Rate: 100.00%	2013 11/2/2	2013 Kirk Anderson: N Survey. 2013 Tom Glaski:Sand ements. Move Fundin	tions were place	ed October 4, 201	3 on Madera Cour	•	·	·	Total:	
3494	HBP Local Match	CON	-1,670,000							1,670,000	
Fed. Rei	mb. Rate: 100.00%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CC	N funds moved fro	om FFY 15/16 to B	eyond. Action take	en to financially	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	const	/2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	•	Total:	
3494	HBP Local Match	CON	9,500								9,500
Fed. Rei	mb. Rate: 100.00%		2012 Tom Glaski: Mov Survey.	e Con/CE Funds	From FFY 15/16	to FFY 14/15 (and	l round up) as requ	uested by Agency i	n September 7,	Total:	9,500
3494	HBP	CON									
[:] ed. Reii	Local Match mb. Rate: 100.00%	10/20 const	2012 Tom Glaski: Rein /2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	ot ready to ad with Attempt will be r	hin 6 months. CC made to program	ON funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fun	,	Total:	
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/20 const	2012 Tom Glaski: Reii /2011 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	ot ready to ad witl Attempt will be r	hin 6 months. CC made to program	ON funds moved fro this project in year	shown. 8/17/2017	7 DLA-Admin: Fun		Total:	
3494	HBP Local Match	CON	1,660,500							-1,660,500	
ed. Rei	mb. Rate: 100.00%	10/5/2	2012 Tom Glaski: Reiı 2011 Tom Glaski: Not Survey.		•	,	n FFY Beyond to 1	3/14. As requeste	d in September	Total:	
3494	HBP Local Match	CON	-1,660,500							1,660,500	
Fed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Reim /2009 DLA-Admin: No		•	,	om FFY 13/14 to B	eyond.		Total:	

	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3494	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	10/30/2009	DLA-Admin: No	t ready to ad with		N funds moved fro	om FFY 12/13 to 13 loes not impact fur		LA-Admin: Fundline TIP cycle.	Total:	
3494	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/29/2009	DLA-Admin: No	t ready to ad with		l funds moved from	m FFY 11/12 to 12 loes not impact fur		A-Admin: Fundline	Total:	
3494	HBP	CON	1,660,500								1,660,500
	Local Match										
Fed. Rei	mb. Rate: 100.00%				jed to 100% (Toll	,				Total:	1,660,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

Madera County

BRIDGE NO. 41C0149, AVENUE 16.5 OVER DRY CREEK, AT ROAD 19. Replace 2 lane bridge with 2 lane bridge - Toll Credits programmed for PE, R/W & CON.

Fed Proj: BRLO-5941(089)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	192,267	126,000							318,267
R/W	60,000								60,000
CON								835,000	835,000
Total	252,267	126,000						835,000	1,213,267
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	252,267	126,000						835,000	1,213,267
Local Match									
LSSRP Bond									
Local AC									
Total	252,267	126,000						835,000	1,213,267
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	192,267	126,000							318,267
Local Match									
LSSRP Bond									
Local AC									
Total	192,267	126,000							318,267

Phase Funding Details	3:
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Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3562	HBP	PE			-296,733						-296,733	New
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 10/14/20	021 DLA-Admin: LA	PG 6-D has bee	n denied and addit	ional PE funds rei	moved.			Total:	-296,733	
3562	HBP	PE			296,733						296,733	New
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 7/23/202	21 Kirk Anderson: A	dd PE funds to r	match LAPG 6-D si	gned 04/19/2021				Total:	296,733	
3562	HBP	PE	-34,483								-34,483	
	Local Match											
Fed. Rein	nb. Rate: 100.009	% 1/19/202	21 Linda Newton: Re	evise prior year f	funding to match a	uthorizations to da	ate.			Total:	-34,483	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	PE		6,000							6,000
Fed. Reir	mb. Rate: 100.00%	1/13/20	021 Kirk Anderson:	Add PE funds to	o match the 6-D d	ated 09/04/2020.				Total:	6,000
3562	HBP Local Match	PE		120,000							120,000
Fed. Reir	mb. Rate: 100.00%	10/5/20	020 Kirk Anderson:	Not ready to ad	within 6 months.	PE funds added.	As requested in S	eptember 2020 S	urvey.	Total:	120,000
3562	HBP Local Match	PE	60,000								60,000
Fed. Reir	mb. Rate: 100.00%	10/3/20)18 Kirk Anderson:	Add PE funds a	is requested in Se	eptember 2018 HE	P Survey.			Total:	60,000
3562	HBP Local Match	PE	166,750								166,750
Fed. Reir	mb. Rate: 100.00%		10 Tom Glaski: Rei 010 Tom Glaski: Ne		,	,				Total:	166,750
	R/W Summary	<i>r</i> :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	60,000								60,00
	1	_ocal Match									
	L	SSRP Bond									
		Local AC									
5.		Total	60,000								60,0
	Funding Details:		Duinn	20/04	24/22	20/02	22/24	24/25	05/00	Daviand	
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey		dmin: Fundline					ested in September 2 26. This does not im		
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-A	2016 DLA-Admin: N dmin: Fundline zer :FTIP cycle.	•					yet clear. 7/27/202 npact funds in the	1 Total:	
3562	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%		2015 DLA-Admin: N dmin: Fundline zer						yet clear. 8/25/2019	Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	R/W									
ed. Reii	mb. Rate: 100.00%	Survey. 8		dmin: Fundline ze					d in September 20 This does not impa		
3562	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		n: Fundline zero	ot ready to ad withi ned out due to FTII						Total:	
3562	HBP	R/W									
^F ed. Rei	Local Match mb. Rate: 100.00%		n: Fundline zero	ot ready to ad withi ned out due to FTII				•		Total:	
3562	HBP Local Match	R/W									
	Lucai Match										
ed. Rei	mb. Rate: 100.00%	encumber	ed in 12/13. Proj	Agency is under F ject is ready to mo n: 2012/13-17/18	ove forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I	nds may not be Fundline zeroed ou	Total:	
Fed. Reii		encumber	ed in 12/13. Proj	ject is ready to mo	ove forward this ye	ar if sanction is lift	ed in time. 8/21/2	015 DLA-Admin: I		Total:	60,000
3562	mb. Rate: 100.00%	encumber due to FTI R/W 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re	ject is ready to mo	ove forward this ye to 2014/15-19/20.	ar if sanction is lift This does not imp I Credits).	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: I urrent FTIP cycle.		Total:	60,000
3562	mb. Rate: 100.00% HBP Local Match	encumber due to FTI R/W 9/29/2012 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re	ject is ready to mon: 2012/13-17/18	ove forward this ye to 2014/15-19/20.	ar if sanction is lift This does not imp I Credits).	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: I urrent FTIP cycle.			<u> </u>
3562	HBP Local Match mb. Rate: 100.00%	encumber due to FTI R/W 9/29/2012 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed ou	Total:	60,000
3562	HBP Local Match mb. Rate: 100.00%	encumber due to FTI R/W 9/29/2012 9/29/2012	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562	HBP Local Match mb. Rate: 100.00% CON Summary	encumber due to FTI R/W 9/29/2012 9/29/2012 : Fed \$	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562	HBP Local Match mb. Rate: 100.00% CON Summary	encumber due to FTI R/W 9/29/2012 9/29/2012 Fed \$ cocal Match	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the c	015 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562 Fed. Reii	HBP Local Match mb. Rate: 100.00% CON Summary L	encumberdue to FTI R/W 9/29/2012 9/29/2012 : Fed \$ cocal Match	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the constraints	015 DLA-Admin: lurrent FTIP cycle.	Fundline zeroed ou	Total:	60,000 Total
3562 Fed. Reii	HBP Local Match mb. Rate: 100.00% CON Summary	encumber due to FTI R/W 9/29/2012 9/29/2012 Fed \$ cocal Match SSRP Bond Local AC	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mon: 2012/13-17/18 is imbursement char d RoW Funds to F	nged to 100% (Tol FY 12/13 as required.)	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the constraints of	015 DLA-Admin: lurrent FTIP cycle. 12 Survey. 24/25	25/26	Total: Beyond 835,000	60,000 Total 835,00
3562 Fed. Rein Phase Proj id	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details: Funds Src	encumber due to FTI R/W 9/29/2012 9/29/2012 Fed \$ cocal Match SSRP Bond Local AC Total Phase	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mo n: 2012/13-17/18 i imbursement char d RoW Funds to F	ove forward this ye to 2014/15-19/20. Inged to 100% (Tol FFY 12/13 as requ	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the constraints	015 DLA-Admin: lurrent FTIP cycle.	25/26 25/26	Total: Beyond 835,000 835,000 Beyond	60,000 Total 835,00
3562 Fed. Reii	HBP Local Match mb. Rate: 100.00% CON Summary L LS Funding Details:	encumberdue to FTI R/W 9/29/2012 9/29/2012 Fed \$ cocal Match SSRP Bond Local AC Total	ed in 12/13. Proj P cycle migration 60,000 Tom Glaski: Re Tom Glaski: Ad	ject is ready to mon: 2012/13-17/18 is imbursement char d RoW Funds to F	nged to 100% (Tol FY 12/13 as required.)	ar if sanction is lift This does not imp I Credits). ested by Agency in	ed in time. 8/21/2 pact funds in the constraints of	015 DLA-Admin: lurrent FTIP cycle. 12 Survey. 24/25	25/26	Total: Beyond 835,000 835,000	60,000 Total 835,00

	osible Agency	Cou	•	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Davand	T-1-1	
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3562	HBP Local Match	CON							-835,000	835,000			Ne
Fed. Rein	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 24/25 to 25/2 shown.	6. Action taken	to financially	Total:		
3562	HBP Local Match	CON						-835,000	835,000				Ne
Fed. Rein	mb. Rate: 100.00%				•		ON funds moved fro this project in year	om FFY 23/24 to 24/2 shown.	5. Action taken	to financially	Total:		
3562	HBP Local Match	CON			·		-835,000	835,000					Nev
Fed. Rein	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 22/23 to 23/2 shown.	4. Action taken	to financially	Total:		
3562	HBP Local Match	CON		· ,		-	-442,000					-442,000	Nev
Fed. Rein	nb. Rate: 100.00%	,	10/14/2021	DLA-Admin: L	APG 6-D has beer	n denied and add	itional CON funds	removed.			Total:	-442,000	
3562	HBP Local Match	CON					1,277,000				-1,277,000		Nev
Fed. Rein	mb. Rate: 100.00%		10/7/2021 K 2021 Status		Not ready to ad wi	ithin 6 months. C	ON funds moved f	rom FFY Beyond to 2	2/23. As reque	sted in September	Total:		
3562	HBP Local Match	CON									442,000	442,000	Ne
Fed. Rein	nb. Rate: 100.00%	7	7/23/2021 K	irk Anderson:	Add CON funds to	match LAPG 6-	O signed 04/19/202	21			Total:	442,000	
3562	HBP Local Match	CON				-835,000					835,000		
Fed. Rein	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 21/22 to Beyo shown.	ond. Action take	en to financially	Total:		
3562	HBP Local Match	CON			-835,000	835,000							
Fed. Rein	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 20/21 to 21/2 shown.	2. Action taken	to financially	Total:		
3562	HBP Local Match	CON		-835,000	835,000								
Fed. Rein	mb. Rate: 100.00%						ON funds moved fro this project in year	om FFY 19/20 to 20/2 shown.	1. Action taken	to financially	Total:		
3562	HBP Local Match	CON		835,000	•	. •	· · ·				-835,000		
Fed. Rein	mb. Rate: 100.00%		9/25/2018 K 2018 Survey		Not ready to ad wi	ithin 6 months. C	ON funds moved f	rom FFY Beyond to 1	9/20. As reque	sted in September	Total:		

Resnor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
respoi	Isible Agency		1 1101	20/21	21/22	22/20	20/24	24/23	20/20	Всуона	TOtal
3562	HBP Local Match	CON	-835,000							835,000	
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:	
3562	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP	CON	835,000							-835,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/29/2015 2015 Sur		Not ready to ad wi	thin 6 months. Co	ON funds moved fi	rom FFY Beyond to	o 18/19. As reque	sted in September	Total:	
3562	HBP	CON	-835,000							835,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%					l funds moved fron his project in year	n FFY 17/18 to Bey shown.	ond. Action take	n to financially	Total:	
3562	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 16/17 to 17 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP	CON				·					
	Local Match										
ed. Rein	nb. Rate: 100.00%	constrain	the FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	m FFY 15/16 to 16 shown. 8/25/2019 funds in the curren	DLA-Admin: Fur	to financially adline zeroed out due	Total:	
3562	HBP Local Match	CON	835,000							-835,000	
ed. Rein	nb. Rate: 100.00%	2013 Sur 11/2/2013	vey.	ctions were place	ed October 4, 201	3 on Madera Cour			sted in September	Total:	
3562	HBP Local Match	CON	-835,000							835,000	
∍d. Rein	nb. Rate: 100.00%		3 DLA-Admin: Not the FTIP (PUSH).		n 6 months. CON	I funds moved fron	n FFY 15/16 to Bey	ond. Action take	n to financially	Total:	

	District: 06	County: Ma	adera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3562	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be r	nade to program tl	nis project in year	m FFY 14/15 to 15 shown. 8/17/2017 funds in the curren	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3562	HBP	CON	1,250								1,250
	Local Match										
Fed. Rei	mb. Rate: 100.00%				nged to 100% (Toll From FFY 13/14	,	nd up) as requested	d by Agency in Se	eptember 7, 2012	Total:	1,250
3562	HBP	CON	833,750							-833,750	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		Tom Glaski: Not		nged to 100% (Toll n 6 months. CON	,	n FFY Beyond to 1	3/14. As requeste	ed in September	Total:	
3562	HBP	CON								833,750	833,750
	Local Match										
Fed. Rei	mb. Rate: 100.00%			•	ged to 100% (Toll of By to ad within 6 m	,				Total:	833,750

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 06
 County:
 Madera

 Responsible Agency
 Prior
 20/21
 21/22
 22/23
 23/24
 24/25
 25/26
 Beyond
 Total

Madera County

BRIDGE NO. 41C0162, C.R. 210 OVER RYAN CREEK, 4.0 MI E OF CR 211. Replace 1 lane bridge with 2 lane bridge. Not capacity increasing project. 10/24/2014: Toll Credits programmed for PE & CON. 8/3/2021: Toll credits used for R/W.

Change!

Fed Proj: BRLO-5941(103)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	227,500				662,500				890,000
R/W					63,000				63,000
CON								2,777,500	2,777,500
Total	227,500				725,500			2,777,500	3,730,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500				725,500			2,777,500	3,730,500
Local Match									
LSSRP Bond									
Local AC									
Total	227,500				725,500			2,777,500	3,730,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	227,500				662,500				890,000
Local Match									
LSSRP Bond									
Local AC									
Total	227,500				662,500				890,000

Phase Funding Details: Proj id 22/23 23/24 Beyond Prior 20/21 21/22 24/25 25/26 Funds Src Phase Total HBP PΕ 4257 -473,000 473,000 New! Local Match Fed. Reimb. Rate: 100.00% 10/22/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear. Total: HBP PΕ 4257 -189,500 189,500 New! Local Match 10/19/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24 that are not needed to clear NEPA. Fed. Reimb. Rate: 100.00% Total: PΕ 4257 HBP -662,500 662,500 New! Local Match Fed. Reimb. Rate: 100.00% 8/17/2021 Andy Chou: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Funds not obligated, moved to next Total: fiscal year.

Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4257	HBP Local Match	PE			662,500							662,500	N
ed. Reir	mb. Rate: 100.00%	1	•		bursement chang requested by the	,	Credits). signed 04/19/2021				Total:	662,500	
4257	HBP Local Match	PE											
ed. Reii	mb. Rate: 100.00%		1/22/2018 Kirk	Anderson: N -Admin: Fur		hin 6 months. Pl	E funds moved fror			by agency. s not impact funds in	Total:		
4257	HBP Local Match	PE											
ed. Reii	mb. Rate: 100.00%	•	10/23/2017 DLA	A-Admin: No undline zeroe		in 6 months. PE	Credits). funds moved from 2018/19-23/24 to				Total:		
4257	HBP Local Match	PE											
Fed. Reii	mb. Rate: 100.00%		10/3/2017 Kirk	Anderson: N 8/25/2019	DLA-Admin: Fund	hin 6 months. Pl	Credits). E funds moved fror due to FTIP cycle n				Total:		
4257	НВР	PE											
	Local Match												
-ed. Kell	mb. Rate: 100.00%	1	9/15/2016 Kirk	Anderson: N 019 DLA-Ad	min: Fundline zer	hin 6 months. Pl	E funds moved fror			in September 2016 This does not impac	Total: t		
4257	HBP Local Match	PE											
ed. Reir	mb. Rate: 100.00%	1			Cap PE at \$100,00 s not impact funds			e zeroed out due to	o FTIP cycle migra	ation: 2014/15-19/20	Total:		
4257	HBP Local Match	PE	:	227,500								227,500	
ed. Reir	mb. Rate: 100.00%	1	10/24/2014 Eile 10/24/2014 Eile		l: Reimbursemen I: New Project	t changed to 100°	% (Toll Credits).				Total:	227,500	

					programmed i	n the FTIP.					
	District: 06 County:	Madera									
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Ī
	Fed \$					63,000				63,000)
	Local Match										
	LSSRP Bond										
	Local AC										_
	Total					63,000				63,000)
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4257	HBP R/W		-63,000			63,000					Nev
	Local Match										
ed. Rei	mb. Rate: 100.00% 8/3/202	21 Andy Chou: N	ot ready to ad with	nin 6 months. RW	funds moved fror	n FFY 20/21 to 23.	/24. NEPA not ye	t clear.	Total:		
4257	HBP R/W		63,000							63,000	Nev
	Local Match										
Fed. Rei		•	eimbursement cha	,	,				Total:	63,000	
	5/6/202	21 Kirk Anderson:	As requested by	the agency in a 6	-D signed 04/19/2	021.					_
	CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	_
	Fed \$								2,777,500	2,777,500)
	Local Match										_
	LSSRP Bond										
	Local AC										
	Total								2,777,500	2,777,500)
Phase	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4257	HBP CON							-2,777,500	2,777,500		Nev
	Local Match										
Fed. Rei			Not ready to ad v H). Attempt will b				o Beyond. Action	taken to financially	Total:		
4257	HBP CON		·		<u> </u>		-2,777,500	2,777,500			Ne
	Local Match										
Fed. Rei			Not ready to ad v H). Attempt will b			l from FFY 24/25 to ear shown.	o 25/26. Action ta	ken to financially	Total:		
4257	HBP CON	•	•		· · · · ·	-2,777,500	2,777,500				Nev
	Local Match										
Fed. Rei		2021 DLA-Admin:	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY 23/24 to	o 24/25. Action ta	ken to financially	Total:		

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4257	HBP Local Match	CON					2,777,500			-2,777,500		N
Fed. Rein	mb. Rate: 100.00%	10/7/202 2021 Sta		Not ready to ad wi	thin 6 months. CC	ON funds moved f	rom FFY Beyond to	o 23/24. As reque	ested in September	Total:		
4257	HBP Local Match	CON								1,640,000	1,640,000	N
Fed. Reir	mb. Rate: 100.00%		Andy Chou: Rein Kirk Anderson: A				ned 04/14/2021.			Total:	1,640,000	
4257	HBP Local Match	CON			-1,137,500					1,137,500		
Fed. Rein	mb. Rate: 100.00%	10/25/20	Andy Chou: Rein 18 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 21/22 to Be shown.	eyond. Action tak	en to financially	Total:		
4257	HBP Local Match	CON		-1,137,500	1,137,500							
Fed. Reir	mb. Rate: 100.00%	10/24/20	Andy Chou: Rein 18 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 20/21 to 21 shown.	1/22. Action taken	ı to financially	Total:		
4257	HBP Local Match	CON		1,137,500						-1,137,500		
Fed. Rein	mb. Rate: 100.00%						rom FFY Beyond to	o 20/21. As reque	ested in September	Total:		
4257	HBP Local Match	CON	-1,137,500							1,137,500		
Fed. Rein	mb. Rate: 100.00%	10/29/20	Andy Chou: Rein 15 DLA-Admin: N the FTIP (PUSH)	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 19/20 to Be shown.	eyond. Action tak	en to financially	Total:		
4257	HBP Local Match	CON										
Fed. Rein	mb. Rate: 100.00%	10/29/20 constrain	the FTIP (PUSH)	ot ready to ad with . Attempt will be n	nin 6 months. COI nade to program t	N funds moved fro his project in year	om FFY 18/19 to 19 shown. 7/27/2021 funds in the curren	I DLA-Admin: Fur	ı to financially ndline zeroed out dı	Total:		
4257	HBP Local Match	CON	1,137,500							-1,137,500		
Fed. Rein	mb. Rate: 100.00%				,	,	rom FFY Beyond to	o 18/19. As reque	ested in September	Total:		

[District: 06	County:	Madera								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4257	HBP Local Match	CON	-1,137,500							1,137,500	
Fed. Re	mb. Rate: 100.00 ⁰	10/28/2	21 Andy Chou: Reim 2014 DLA-Admin: No ain the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro		Seyond. Action tak	en to financially	Total:	
4257	HBP Local Match	CON	1,137,500								1,137,500
Fed. Re	mb. Rate: 100.00		2014 Eileen Crawford 2014 Eileen Crawford		t changed to 100%	% (Toll Credits).				Total:	1,137,500

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 06 County: Madera

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

Madera County

BRIDGE NO. PM00183, Bridge Preventive Maintenance Program (BPMP) various bridges in Madera County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					942,300				942,300
R/W									
CON								2,729,479	2,729,479
Total					942,300			2,729,479	3,671,779
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840			2,183,583	2,937,423
Local Match					188,460			545,896	734,356
LSSRP Bond									
Local AC									
Total					942,300			2,729,479	3,671,779
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					753,840				753,840
Local Match					188,460				188,460
LSSRP Bond									
Local AC									
Total					942,300				942,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4607	HBP	PE					753,840				753,840
	Local Match						188,460				188,460
Fed. Reir	eimb. Rate: 80.00% 8/17/2021 Linda Newton: Revise funding to new reimbursement rate.							Total:	942,300		
4607	HBP	PE					-834,218				-834,218
	Local Match						-108,082				-108,082
Fed. Reir	mb. Rate: 88.53%	8/17/20	8/17/2021 Linda Newton: Revise funding to new reimbursement rate.								
4607	HBP	PE			-834,218		834,218				
	Local Match				-108,082		108,082				
Fed. Reir	mb. Rate: 88.53%		2020 DLA-Admin: No IP (PUSH). Attempt v	•			n FFY 21/22 to 23/2	4. Action taken t	o financially constr	ain Total:	

New!

New!

D	istrict: 06	County: M	ladera									
Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4607	HBP	PE			834,218						834,218	
	Local Match				108,082						108,082	
Fed. Reir	mb. Rate: 88.53%	1/22/2018	Linda Newton:	New eligible projec	t.					Total:	942,300	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								2,183,583	2,183,5	83
		Local Match								545,896	545,8	96
	L	SSRP Bond										
		Local AC										
		Total								2,729,479	2,729,4	79
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4607	HBP	CON								2,183,583	2,183,583	Ne
	Local Match									545,896	545,896	
Fed. Reir	mb. Rate: 80.00%	8/17/2021	Linda Newton:	Revise funding to r	new reimbursemer	nt rate.				Total:	2,729,479	
4607	HBP	CON								-2,416,408	-2,416,408	Ne
	Local Match									-313,071	-313,071	
Fed. Reir	mb. Rate: 88.53%	8/17/2021	Linda Newton:	Revise funding to r	new reimbursemer	nt rate.				Total:	-2,729,479	
4607	HBP	CON								2,416,408	2,416,408	
	Local Match									313,071	313,071	
Fed. Reir	nb. Rate: 88.53%	1/23/2018	Linda Newton:	New eligible projec	t.					Total:	2,729,479	

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District: 06 County: Madera

Responsible Agency Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Total

MPO Summary: Madera County Transportation Commission

Number of Projects: 9

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,706,002	320,788	2,136,674	5,194,055	1,479,340			11,959,831	23,796,690
Local Match	132,765	3,212	3,326	672,945	188,460			793,428	1,794,136
LSSRP Bond									
Local AC									
Total for all Phases	2,838,767	324,000	2,140,000	5,867,000	1,667,800			12,753,259	25,590,826