See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

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Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.

2) Summary, project level, grouped backup lists are available on the local assistance web site:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

Ľ	District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Carı	pinteria	mediar		ne (plus median) b			D.2 MI S OF CASITA	S PASS. Replac	ce existing 2-lane (plus
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	2,576,000								2,576,000
	R/W	750,000	100,000	20,000						870,000
	CON						14,000,850			14,000,850
	Total	3,326,000	100,000	20,000			14,000,850			17,446,850
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,944,508	88,530	17,706			12,394,953			15,445,696
	Local Match	381,492	11,470	2,294			1,605,897			2,001,154
	LSSRP Bond									
	Local AC									
	Total	3,326,000	100,000	20,000			14,000,850			17,446,850
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	2,280,533								2,280,533
	Local Match	295,467								295,467
	LSSRP Bond									
	Local AC									
	Total	2,576,000								2,576,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP PE	885,300								885,300
Fed Rei	Local Match mb. Rate: 88.53% 9/29/2	114,700 015 Kelli Hill: PE incl	raasa par Sapt 20							114,700
Teu. Nei	11b. Rate. 66.55% 9/29/2		ease per Sept. 20	15 survey					Total:	1,000,000
3525	HBP PE	841,920								841,920
	Local Match	109,080								109,080
Fed. Reil	mb. Rate: 88.53% 2/20/2	013 Kelli Hill: Scope	change from reha	b to replacment. C	Costs per revised	6-D.			Total:	951,000
3525	HBP PE	287,723								287,723
	Local Match	37,278								37,278
Fed. Rei	mb. Rate: 88.53% 10/11/	2012 Kelli Hill: Septe	mber 2012 survey	/					Total:	325,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3525	HBP Local Match	PE	265,590 34,410								265,590 34,410	
ed. Reii	mb. Rate: 88.53%	3/25/201	0 Kelli Hill: New pr	oject. PE per 6-A.						Total:	300,000	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$	663,975	88,530	17,706						770,2	11
		Local Match	86,025	11,470	2,294						99,7	39
	L	SSRP Bond										
		Local AC										
		Total	750,000	100,000	20,000						870,0	00
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
525	HBP Local Match	R/W			17,706 2,294						17,706 2,294	
d. Reir	mb. Rate: 88.53%	10/11/20	21 Wesley Zinke: F	Per 6-D (10/11/20)	21).					Total:	20,000	
525	HBP	R/W		88,530							88,530	
	Local Match			11,470							11,470	
d. Reir	nb. Rate: 88.53%	12/16/20	19 Wesley Zinke: I	Per 6-D (12/16/20	19).					Total:	100,000	
525	HBP	R/W	309,855								309,855	
	Local Match		40,145								40,145	
d. Reir	nb. Rate: 88.53%	10/8/201	9 Heidi Borders: Pe	er Agency Fall 201	9 Survey.					Total:	350,000	
525	НВР	R/W	165,551								165,551	
	Local Match		21,449								21,449	
d. Reii	nb. Rate: 88.53%		5 Kelli Hill: Not rea er 2015 Survey.	dy to ad within 6 r	nonths. RW funds	s increased and n	oved from FFY 17	7/18 to 15/16. As i	requested in	Total:	187,000	
525	HBP Local Match	R/W										
d. Reir	nb. Rate: 88.53%	DLA-Adr	5 DLA-Admin: Not nin: Fundline zeroe TIP cycle.							Total:		
525	HBP	R/W										
d. Reii	Local Match nb. Rate: 88.53%		4 DLA-Admin: Not nin: Fundline zeroe							Total:		

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Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	R/W	144,304								144,304
	Local Match		18,696								18,696
ed. Reir	mb. Rate: 88.53%	2/20/201	3 Kelli Hill: Scope	change from reh	ab to replacement	t. Cost per revised	6-D dated 2/20/1	3		Total:	163,000
3525	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline ze				As requested in Set to 2016/17-21/22.	•	Total: act	
3525	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	Survey.		min: Fundline ze				As requested in Set to 2014/15-19/20.		Total: act	
3525	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
ed. Reir	mb. Rate: 88.53%	3/25/201	0 Kelli Hill: New pi	roject. R/W per 6	-A.					Total:	50,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$						12,394,953			12,394,953
		Local Match						1,605,897			1,605,897
	L	SSRP Bond									
		Local AC									
		Total						14,000,850			14,000,850
hase l	Funding Details:										
roj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
525	HBP	CON					-12,394,953	12,394,953			
	Local Match						-1,605,897	1,605,897			
d. Reir	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				4 to 24/25. Actior	n taken to financially	constrain the FTI	P Total:	
3525	HBP Local Match	CON				-12,394,953 -1,605,897	12,394,953 1,605,897				
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				3 to 23/24. Actior	n taken to financially	constrain the FTI	P Total:	
525	HBP	CON			-12,394,953	12,394,953					
	Local Match				-1,605,897	1,605,897					
ed. Reir	mb. Rate: 88.53%		21 DLA-Admin: Re Attempt will be ma				2 to 22/23. Actior	n taken to financially	constrain the FTI	P Total:	

	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3525	HBP	CON			12,394,953					-12,394,953		Ne
	Local Match				1,605,897					-1,605,897		
Fed. Rei	mb. Rate: 88.53%	9/20/20	21 Wesley Zinke:	Ready to Advertise	e. CON funds mo	oved from FFY Bey	ond to 21/22. As re	equested in Septer	mber 2021 Status.	Total:		
3525	HBP	CON					-12,394,953			12,394,953		
	Local Match						-1,605,897			1,605,897		
⁻ ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FFY 23/24 to Beyon	d. Action taken to	financially constra	ain Total:		
3525	HBP	CON				-12,394,953	12,394,953					
	Local Match					-1,605,897	1,605,897					
⁻ ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FFY 22/23 to 23/24.	Action taken to fi	nancially constrair	¹ Total:		
3525	HBP	CON			-12,394,953	12,394,953						
	Local Match				-1,605,897	1,605,897						
ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FFY 21/22 to 22/23.	Action taken to fi	nancially constrair	Total:		
3525	HBP	CON		-12,394,953	12,394,953							
	Local Match			-1,605,897	1,605,897							
⁻ ed. Rei	mb. Rate: 88.53%			NEARLY Ready to A pt will be made to p			FFY 20/21 to 21/22.	Action taken to fi	nancially constrair	Total:		
3525	HBP	CON		12,394,953			-12,394,953					
	Local Match			1,605,897			-1,605,897					
ed. Rei	mb. Rate: 88.53%	9/15/20	20 Wesley Zinke:	Per HBP Survey.						Total:		
3525	HBP	CON				-12,394,953	12,394,953					
	Local Match					-1,605,897	1,605,897					
ed. Rei	mb. Rate: 88.53%	3/31/20	20 DLA-Admin: N	NEARLY Ready to A	dvertise. CON f	unds moved from I	FY 22/23 to 23/24.	NEPA not yet cle	ar.	Total:		
3525	HBP	CON			-12,394,953	12,394,953						
	Local Match				-1,605,897	1,605,897						
	mb. Rate: 88,53%			NEARLY Ready to pt will be made to p			FFY 21/22 to 22/23	Action taken to	financially constra	in Total:		
⁻ ed. Rei				-12,394,953	12,394,953							
Fed. Rei	НВР	CON		-12,004,000								
				-1,605,897	1,605,897							
3525	HBP	CON 10/31/2			Advertise. CON		FFY 20/21 to 21/22	Action taken to	financially constra	in Total:		
3525	HBP Local Match	CON 10/31/2		-1,605,897 NEARLY Ready to	Advertise. CON		FFY 20/21 to 21/22	2. Action taken to	financially constra	in Total:		
3525 ⁻ ed. Rei	HBP Local Match mb. Rate: 88.53%	CON 10/31/2 the FTIF	P (PUSH). Attem	-1,605,897 NEARLY Ready to pt will be made to p	Advertise. CON		FFY 20/21 to 21/22	2. Action taken to	financially constra	in Total:		

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON	12,394,953							-12,394,200	753
	Local Match		1,605,897							-1,605,800	97
ed. Reir	nb. Rate: 88.53%	10/8	8/2019 Heidi Borders:	Per Agency Fall 20	019 Survey.					Total:	850
3525	HBP	CON			-12,394,200					12,394,200	
	Local Match				-1,605,800					1,605,800	
ed. Reir	nb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH	•				eyond. Action take	en to financially	Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed. Reir	nb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH					/22. Action taken	to financially	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Reir	mb. Rate: 88.53%		25/2018 DLA-Admin: strain the FTIP (PUSH)/21. Action taken	to financially	Total:	
3525	HBP	CON	12,394,200		-12,394,200						
	Local Match		1,605,800		-1,605,800						
ed. Reir	mb. Rate: 88.53%	10/*	1/2018 Wesley Zinke:	Per Fall 2018 HB	P survey.					Total:	
3525	HBP	CON		-12,394,200	12,394,200						
	Local Match			-1,605,800	1,605,800						
ed. Reir	mb. Rate: 88.53%		9/2018 DLA-Admin: N FTIP (PUSH). Attem				FY 20/21 to 21/22.	Action taken to fi	nancially constrain	Total:	
3525	HBP	CON	-12,394,200	12,394,200							
	Local Match		-1,605,800	1,605,800							
ed. Reir	nb. Rate: 88.53%		25/2017 DLA-Admin: FTIP (PUSH). Attem				FFY 19/20 to 20/2	1. Action taken to	financially constrain	Total:	
3525	HBP	CON									
	Local Match										
ed. Reir	nb. Rate: 88.53%	the	25/2017 DLA-Admin: FTIP (PUSH). Attemp le migration: 2018/19	ot will be made to p	program this project	in year shown. 7	7/27/2021 DLA-Adr	nin: Fundline zero		Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	nb. Rate: 88.53%	10/6	6/2017 Heidi Borders:	Per agency Fall 2	017 HBP survey.					Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP Local Match	CON	-12,394,200 -1,605,800							12,394,200 1,605,800	
ed. Reir	mb. Rate: 88.53%		016 DLA-Admin: No n the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
3525	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair)16 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
3525	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		6 Heidi Borders: P -23/24 to 2020/21-2					ped out due to FTI	P cycle migration:	Total:	
3525	HBP	CON	12,394,200							-12,394,200	
	Local Match		1,605,800							-1,605,800	
ed. Reir	mb. Rate: 88.53%	5/5/2016	6 Heidi Borders: Pe	r Exh 6-D reques	t. Agency has req	uested R/W author	ization.			Total:	
3525	HBP	CON	-12,394,200							12,394,200	
	Local Match		-1,605,800							1,605,800	
ed. Reir	mb. Rate: 88.53%)15 DLA-Admin: No n the FTIP (PUSH).					eyond. Action take	en to financially	Total:	
3525	HBP	CON									
	Local Match										
Fed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
3525	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 7/27/2021	DLA-Admin: Fun		Total: e	
3525	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrair	015 DLA-Admin: Non the FTIP (PUSH). cycle migration: 20	Attempt will be r	nade to program t	this project in year	shown. 8/25/2019	DLA-Admin: Fun		Total: e	
3525	HBP	CON	12,394,200							-7,421,470	4,972,730
	Local Match		1,605,800							-961,530	644,270
ed. Reir	mb. Rate: 88.53%		5 Kelli Hill: Not rea ber 2015 Survey.	dy to ad within 6	months. CON fur	nds increased mov	ed from FFY Beyo	nd to 16/17. As re	quested in	Total:	5,617,000

Respu	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON								5,208,220	5,208,220
	Local Match									674,780	674,780
Fed. Re	imb. Rate: 88.53%	2/20/201	13 Kelli Hill: Scope	change from reha	o to replacement.	costs per revised	6-D dated 2/20/13.			Total:	5,883,000
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
ed. Re	imb. Rate: 88.53%)12 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	n 6 months. COI	N funds moved fro	m FFY 15/16 to Bey	ond. Action tak	en to financially	Total:	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
Fed. Re	imb. Rate: 88.53%	9/13/201 Survey.	12 Kelli Hill: Not rea	ady to ad within 6 r	nonths. CON fun	ids moved from FF	Y Beyond to 15/16	As requested in	n September 2012	Total:	
3525	HBP	CON	-2,213,250							2,213,250	
	Local Match		-286,750							286,750	
⁻ ed. Re	imb. Rate: 88.53%)11 DLA-Admin: No n the FTIP (PUSH).	,				ond. Action tak	en to financially	Total:	
3525	HBP	CON									
	Local Match										
⁻ ed. Re	imb. Rate: 88.53%	constrai	011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out du	Total: le	
3525	HBP	CON	2,213,250							-2,213,250	
	Local Match		286,750							-286,750	
ed. Re	imb. Rate: 88.53%	9/28/201 Survey.	1 Kelli Hill: Not rea	ady to ad within 6 r	nonths. CON fun	ids moved from FF	Y Beyond to 14/15	As requested in	n September 2011	Total:	
	HBP	CON	-2,213,250							2,213,250	
3525	Local Match		-286,750							286,750	
3525									an ta finanaiallu		
	imb. Rate: 88.53%)10 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	n 6 months. COI	N funds moved fro	m FFY 13/14 to Bey	ond. Action tak	en to linancially	Total:	
	imb. Rate: 88.53% 			ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 13/14 to Bey	ond. Action tak	en to linancially	Total: -2,213,250	
⁻ ed. Re		constrai	n the FTIP (PUSH).	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 13/14 to Bey	yond. Action tak			
Fed. Re 3525	HBP	constrain CON	n the FTIP (PUSH). 2,213,250	-						-2,213,250	
Fed. Re 3525	HBP Local Match	constrain CON 10/5/201	n the FTIP (PUSH). 2,213,250 286,750	-						-2,213,250 -286,750	
⁻ ed. Re 3525 ⁻ ed. Re	HBP Local Match imb. Rate: 88.53%	constrain CON 10/5/201 Survey.	n the FTIP (PUSH). 2,213,250 286,750 10 Kelli Hill: Not rea	-						-2,213,250 -286,750 Total:	

0	District: 05	County: S	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3525	HBP	CON	2,213,250								2,213,250
	Local Match		286,750								286,750
Fed. Rei	mb. Rate: 88.53%	3/25/201	0 Kelli Hill: New pro	oject. Con per 6-A.						Total:	2,500,000

District: 05 County: Sa	nta Barbara								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Department of Parks and Recreation	Caltra	SE NO. PM00193, ns Local Assistanc Proj:				various State Park	s bridges in Distric	t 5 - SBCAG Region	See
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					35,000				35,000
R/W									
CON								103,844	103,844
Total					35,000			103,844	138,844
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	Î				28,000			83,075	111,075
Local Match					7,000			20,769	27,769
LSSRP Bond									
Local AC									
Total					35,000			103,844	138,844
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					28,000				28,000
Local Match					7,000				7,000
LSSRP Bond									
Local AC									
Total					35,000				35,000
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4637 HBP PE Local Match					28,000 7,000				28,000 7,000
ed. Reimb. Rate: 80.00% 8/15/2021 D	LA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	35,000
4637 HBP PE					-30,986				-30,986
Local Match					-4,015				-4,015
Fed. Reimb. Rate: 88.53% 8/15/2021 D	LA-Admin: Re	vise reimburseme	nt rate from 88.53	% to 80% for on s	ystem project.			Total:	-35,000
4637 HBP PE			-30,986		30,986				
Local Match			-4,015		4,015				
Fed. Reimb. Rate: 88.53% 10/28/2020 the FTIP (P	DLA-Admin: N USH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE rogram this project	funds moved from t in year shown.	FFY 21/22 to 23/2	24. Action taken to	o financially constra	^{ain} Total:	

Г	District: 05	County: Sa	anta Barbara									
	nsible Agency	,	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4637	HBP Local Match	PE			30,986 4,015						30,986 4,015	
⁻ ed. Reir	mb. Rate: 88.53%	3/26/2018	DLA-Admin: Nev	w eligible project.						Total:	35,000	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								83,075	83,0	75
		Local Match								20,769	20,7	69
	L	SSRP Bond										
		Local AC										
		Total								103,844	103,8	44
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4637	HBP	CON								83,075	83,075	N
	Local Match									20,769	20,769	
ed. Reir	mb. Rate: 80.00%	8/15/2021	DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	vstem project.			Total:	103,844	
4637	HBP	CON								-91,933	-91,933	N
	Local Match									-11,911	-11,911	
ed. Reir	mb. Rate: 88.53%	8/15/2021	DLA-Admin: Rev	vise reimbursemer	nt rate from 88.53%	% to 80% for on sy	vstem project.			Total:	-103,844	
4637	HBP	CON								91,933	91,933	
	Local Match									11,911	11,911	
ed. Reir	mb. Rate: 88.53%	3/26/2018	DLA-Admin: Nev	w eligible project.						Total:	103,844	

District: 05 County	: Santa Barbara								
Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Goleta	BRID	GE NO. 51C0027, GE No added lane d Proj: BRLS-5481	capacity.	OVER SAN JOS	E CREEK, 0.1 M	I EAST KELLOG AV	'E. REPLACE 4-	LANE BRIDGE WI	ΓΗ 4-LANE
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,118,000		576,000						2,694,00
R/W	1,420,000	3,132,000							4,552,00
CON						15,755,550			15,755,55
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,55
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,132,191	2,772,760	509,933			13,948,388			20,363,27
Local Match	405,809	359,240	66,067			1,807,162			2,638,27
LSSRP Bond									
Local AC									
Total	3,538,000	3,132,000	576,000			15,755,550			23,001,55
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,875,065		509,933						2,384,99
Local Match	242,935		66,067						309,00
LSSRP Bond									
Local AC									
Total	2,118,000		576,000						2,694,00
Phase Funding Details:									
Proj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 HBP PE		-292,149	292,149						
Local Match ed. Reimb. Rate: 88,53% 4/30/	2021 Andy Chou: PE	-37,851 Funda mayod from	37,851	V 21/22 og roguog	tod by agapay				
eu. Reimb. Rate. 66.53 % 4/30/			1 FFT 20/21 to FF	f 21/22 as reques	lied by agency.			Total:	
3924 HBP PE			217,784						217,784
Local Match			28,216						28,216
	2021 Andy Chou: PE 021 Wesley Zinke: P				Funds requested	d in FFY 20/21.		Total:	246,000
3924 HBP PE	-292,149	292,149							
Local Match	-37,851	37,851							
ed. Reimb. Rate: 88.53% 9/17/	2020 Wesley Zinke:	Per HBP survey. E	E-76 submitted for	this in 19/20 on 4/	6/20 did not get	processed prior to e	nd of FFY.	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP	PE	292,149								292,149
	Local Match		37,851								37,851
Fed. Re	imb. Rate: 88.53%		10/8/2019 Heidi Borders: Per	r Agency Fall 20	19 Survey.					Total:	330,000
3924	НВР	PE	295,690								295,690
	Local Match		38,310								38,310
Fed. Re	imb. Rate: 88.53%		5/31/2017 Heidi Borders: PE	E cost increase p	er Exh 6-D dated	05/23/2017.				Total:	334,000
3924	HBP	PE									
	Local Match										
Fed. Re	imb. Rate: 88.53%		8/19/2015 Kelli Hill: Not read 8/17/2017 DLA-Admin: Fund the current FTIP cycle.					0		Total:	
3924	HBP	PE									
	Local Match										
	Local Match										
Fed. Rei	imb. Rate: 88.53%		10/26/2014 DLA-Admin: Not the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fι						Total:	
Fed. Re 3924		PE	the FTIP (PUSH). 8/17/2017	DLA-Admin: Fι						Total:	285,067
	imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the curre	DLA-Admin: Fι						Total:	
3924	imb. Rate: 88.53% HBP	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067	DLA-Admin: Funt FTIP cycle.	undline zeroed out					Total:	285,067 36,933 322,000
3924	imb. Rate: 88.53% HBP Local Match	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067 36,933	DLA-Admin: Funt FTIP cycle.	undline zeroed out						36,933
3924 Fed. Re	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%		the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067 36,933	DLA-Admin: Funt FTIP cycle.	undline zeroed out						36,933
3924 Fed. Re 3924	HBP Local Match imb. Rate: 88.53%		the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067 36,933	DLA-Admin: Funt FTIP cycle.	014 survey	a due to FTIP cycle	e migration: 2014/	215-19/20 to 2016/	17-21/22. This does		36,933
3924 Fed. Re 3924	HBP Local Match imb. Rate: 88.53% HBP Local Match		the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067 36,933 9/26/2014 Kelli Hill: PE incre 7/16/2012 Kelli Hill: Not read 8/21/2015 DLA-Admin: Fund	DLA-Admin: Funt FTIP cycle.	014 survey	a due to FTIP cycle	e migration: 2014/	215-19/20 to 2016/	17-21/22. This does	Total:	36,933
3924 Fed. Re 3924 Fed. Re	imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53% HBP Local Match imb. Rate: 88.53%	PE	the FTIP (PUSH). 8/17/2017 not impact funds in the currer 285,067 36,933 9/26/2014 Kelli Hill: PE incre 7/16/2012 Kelli Hill: Not read 8/21/2015 DLA-Admin: Fund the current FTIP cycle.	DLA-Admin: Funt FTIP cycle.	014 survey	a due to FTIP cycle	e migration: 2014/	215-19/20 to 2016/	17-21/22. This does	Total:	36,933 322,000

istrict: 05	County:	Santa Barbar	а							
nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,257,126	2,772,760							4,029,886
	Local Match	162,874	359,240							522,114
L	SSRP Bond									
	Local AC									
	Total	1,420,000	3,132,000							4,552,000
Funding Details:										
Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
HBP	R/W	-2,772,760	2,772,760							
Local Match		,	,							
									Total:	
HBP R/W 2,772,760 -2,772,760										
Local Match		359,240		-359,240						
nb. Rate: 88.53%	1/7/20	20 Wesley Zinke:	Per authorization	adjustment reque	est.				Total:	
HBP	R/W	-2,772,760		2,772,760						
		-359,240		359,240						
nb. Rate: 88.53%			NEARLY Ready	to Advertise. RW	funds moved fror	n FFY 19/20 to 21	I/22. Action taken	to financially constr	rain Total:	
HBP	R/W	2,772,760								2,772,760
Local Match		359,240								359,240
nb. Rate: 88.53%	10/8/2	019 Heidi Borders	Per Agency Fall	2019 Survey.					Total:	3,132,000
HBP	R/W	991,536								991,536
Local Match		128,464								128,464
nb. Rate: 88.53%	11/30/	2017 Heidi Border	s: Per Exh 6-D da	ated 11-30-17.					Total:	1,120,000
HBP	R/W									
Local Match										
nb. Rate: 88.53%	8/25/2	019 DLA-Admin: I					0		i ulai.	
HBP	R/W									
Local Match										
nb. Rate: 88.53%	DLA-A	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/201 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
	R/W Summary R/W Summary Local Match mb. Rate: 88.53% HBP Local Match mb. Rate: 88.53%	R/W Summary: Fed \$ Local Match Local Match Local AC Total Funds Src Phase HBP R/W Local Match mbib Rate: 88.53% 9/17/2 HBP R/W Local Match mbib Rate: 88.53% 10/30/ HBP R/W Local Match mbib Rate: 88.53% 10/30/ HBP R/W Local Match mbib Rate: 88.53% 10/8/2 HBP R/W Local Match mbib Rate: 88.53% 11/30/ HBP R/W Local Match mbib Rate: 88.53% 11/30/ HBP R/W Local Match mbib Rate: 88.53% 3/18/2 Mbib Rate: 88.53% 3/18/2 BLOCAL Match <td>R/W Summary: Prior R/W Summary: Prior Fed \$ 1,257,126 Local Match 162,874 LSSRP Bond Integration Local AC Integration Local AC Integration Funds Src Phase Prior R/W HBP R/W No. Rate: 88.53% 9/17/2020 Wesley Zinke: HBP R/W Atte: 88.53% 1/7/2020 Wesley Zinke: HBP R/W Docal Match 359,240 mb. Rate: 88.53% 1/7/2020 Wesley Zinke: HBP R/W Local Match 359,240 mb. Rate: 88.53% 10/30/2019 DLA-Admin: the FTIP (PUSH). HBP HBP R/W Local Match 359,240 mb. Rate: 88.53% 10/8/2019 Heidi Borders: HBP R/W Local Match 128,464 mb. Rate: 88.53% 11/30/2017 Heidi Borders: HBP R/W Local Match</td> <td>Prior 20/21 R/W Summary: Prior 20/21 Fed \$ 1,257,126 2,772,760 Local Match 162,874 359,240 LSSRP Bond Image: Control of the system of</td> <td>Prior 20/21 21/22 R/W Summary: Prior 20/21 21/22 Fed \$ 1,257,126 2,772,760 20/21 21/22 Local Match 162,874 359,240 20/21 21/22 Local Match 162,874 359,240 20/21 21/22 Local AC </td> <td>Prior 20/21 21/22 22/23 R/W Summary: Prior 20/21 21/22 22/23 Fed \$ 1,257,126 2,772,760 21/22 22/23 Local Match 162,874 359,240 21/22 22/23 Local Match 162,874 359,240 21/22 22/23 Local Acc 1 20/21 21/22 22/23 Funds Src Phase Prior 20/21 21/22 22/23 HBP R/W -2,772,760 2,772,760 2,772,760 Local Match -359,240 359,240 359,240 mb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 o 10/20 o HBP R/W 2,772,760 2,772,760 Local Match 359,240 359,240 mb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from the FTIP (PUSH). HBP R/W 2,772,760 2,772,760 Local Match 359,240 359,240 mb. Rate: 88.53%</td> <td>Prior 20/21 21/22 22/23 23/24 RW Summary: Prior 20/21 21/22 22/23 23/24 Image: Construction of the state of</td> <td>Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 Fed \$ 1.267,126 2.772,760 2 21/22 22/23 23/24 24/25 Local Match 162.874 359.240 1 1 1 2</td> <td>Prior 20/21 21/22 22/23 23/24 24/25 25/26 RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Local Match 162,874 359,240 </td> <td>Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Local Match 162,874 359,240 Image: Control of the control of the</td>	R/W Summary: Prior R/W Summary: Prior Fed \$ 1,257,126 Local Match 162,874 LSSRP Bond Integration Local AC Integration Local AC Integration Funds Src Phase Prior R/W HBP R/W No. Rate: 88.53% 9/17/2020 Wesley Zinke: HBP R/W Atte: 88.53% 1/7/2020 Wesley Zinke: HBP R/W Docal Match 359,240 mb. Rate: 88.53% 1/7/2020 Wesley Zinke: HBP R/W Local Match 359,240 mb. Rate: 88.53% 10/30/2019 DLA-Admin: the FTIP (PUSH). HBP HBP R/W Local Match 359,240 mb. Rate: 88.53% 10/8/2019 Heidi Borders: HBP R/W Local Match 128,464 mb. Rate: 88.53% 11/30/2017 Heidi Borders: HBP R/W Local Match	Prior 20/21 R/W Summary: Prior 20/21 Fed \$ 1,257,126 2,772,760 Local Match 162,874 359,240 LSSRP Bond Image: Control of the system of	Prior 20/21 21/22 R/W Summary: Prior 20/21 21/22 Fed \$ 1,257,126 2,772,760 20/21 21/22 Local Match 162,874 359,240 20/21 21/22 Local Match 162,874 359,240 20/21 21/22 Local AC	Prior 20/21 21/22 22/23 R/W Summary: Prior 20/21 21/22 22/23 Fed \$ 1,257,126 2,772,760 21/22 22/23 Local Match 162,874 359,240 21/22 22/23 Local Match 162,874 359,240 21/22 22/23 Local Acc 1 20/21 21/22 22/23 Funds Src Phase Prior 20/21 21/22 22/23 HBP R/W -2,772,760 2,772,760 2,772,760 Local Match -359,240 359,240 359,240 mb. Rate: 88.53% 9/17/2020 Wesley Zinke: Per HBP survey. E-76 submitted for this in 19/20 o 10/20 o HBP R/W 2,772,760 2,772,760 Local Match 359,240 359,240 mb. Rate: 88.53% 10/30/2019 DLA-Admin: NEARLY Ready to Advertise. RW funds moved from the FTIP (PUSH). HBP R/W 2,772,760 2,772,760 Local Match 359,240 359,240 mb. Rate: 88.53%	Prior 20/21 21/22 22/23 23/24 RW Summary: Prior 20/21 21/22 22/23 23/24 Image: Construction of the state of	Insible Agency Prior 20/21 21/22 22/23 23/24 24/25 RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 Fed \$ 1.267,126 2.772,760 2 21/22 22/23 23/24 24/25 Local Match 162.874 359.240 1 1 1 2	Prior 20/21 21/22 22/23 23/24 24/25 25/26 RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Local Match 162,874 359,240	Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond RW Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Local Match 162,874 359,240 Image: Control of the

	District: 05	o conty.	Santa Barbara	00/04	04/00	00/00	00/04	04/05	05/00		
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: No ain the FTIP (PUSH). oes not impact funds i	8/17/2017 DLA-A	dmin: Fundline z					Total:	
3924	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	mb. Rate: 88.53%		014 Kelli Hill: Not rea Survey.	dy to ad within 6 r	months. RW fund	s moved from FFY	′ 15/16 to 14/15 ar	nd increase as rec	uested in September	Total:	250,000
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	DLA-A	014 DLA-Admin: Not .dmin: Fundline zeroe t FTIP cycle.							Total:	
3924	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 88.53%	DLA-A	14 Kelli Hill: Not read dmin: Fundline zeroe t FTIP cycle.					,		Total:	
3924	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	Survey	012 Kelli Hill: Not read /. 8/17/2017 DLA-Adr in the current FTIP cyc	nin: Fundline zer					•	Total:	
3924	HBP	R/W	44,265								44,265
	Local Match		5,735								5,735
End Dair	mb. Rate: 88.53%	3/9/20	12 Kelli Hill: ROW per	r new 6-A dated 3	/07/2012					Total:	50,000

D	istrict: 05	County:	Santa Barba	ra								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
		Fed \$						13,948,388			13,948,388	,
		Local Match			-0			1,807,162			1,807,162	2
	L	SSRP Bond										1
		Local AC										7
		Total						15,755,550			15,755,550	,
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3924	HBP	CON					-6,975,522	6,975,522				New!
	Local Match						-903,753	903,753				
Fed. Rein	nb. Rate: 88.53%				ise. CON funds m this project in yea		3/24 to 24/25. Acti	ion taken to financ	ially constrain the FTIF	Total:		
3924	HBP	CON				-6,975,522	6,975,522					New!
	Local Match					-903,753	903,753					
Fed. Rein	nb. Rate: 88.53%			•	ise. CON funds m this project in yea		2/23 to 23/24. Act	ion taken to financ	ially constrain the FTIF	Total:		
3924	HBP	CON			-6,975,522	6,975,522						New!
	Local Match				-903,753	903,753						
Fed. Rein	nb. Rate: 88.53%			•	ise. CON funds m this project in yea		1/22 to 22/23. Act	ion taken to financ	ially constrain the FTIF	Total:		
3924	HBP	CON			-6,975,522			6,972,866			-2,656	New!
	Local Match				-903,753			903,409			-344	
Fed. Rein	nb. Rate: 88.53%	10/21/2	2021 DLA-Admin:	Mid-level project	that policy require	es funing to be spl	it.			Total:	-3,000	
3924	HBP	CON			13,951,044					-13,951,044		New!
	Local Match				1,807,506					-1,807,506		
Fed. Rein	nb. Rate: 88.53%	9/20/2	021 Wesley Zinke	e: Ready to Adver	tise. CON funds r	moved from FFY E	Beyond to 21/22.	As requested in Se	eptember 2021 Status.	Total:		
3924	HBP	CON								1,591,946	1,591,946	New!
	Local Match									206,254	206,254	
Fed. Rein	nb. Rate: 88.53%	4/7/202	21 Wesley Zinke:	Revised Exh 6-D	/6-A dated 4/6/21,	with updated CO	N cost estimate, la	ist update was 20 ²	17.	Total:	1,798,200	
3924	HBP	CON					-12,359,098			12,359,098		
	Local Match						-1,601,252			1,601,252		
Fed. Rein	nb. Rate: 88.53%			•	o Advertise. CON program this pro			yond. Action take	n to financially constra	ⁱⁿ Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON				-12,359,098 -1,601,252	12,359,098 1,601,252				
Fed. Rei	mb. Rate: 88.53%			EARLY Ready to <i>i</i> t will be made to p			FY 22/23 to 23/24.	Action taken to fir	nancially constrain	Total:	
3924	HBP Local Match	CON			-12,359,098 -1,601,252	12,359,098 1,601,252					
ed. Rei	mb. Rate: 88.53%			EARLY Ready to a to pathematic termination of the second s			FY 21/22 to 22/23.	Action taken to fir	nancially constrain	Total:	
3924	HBP Local Match	CON		-12,359,098 -1,601,252	12,359,098 1,601,252						
ed. Rei	mb. Rate: 88.53%				Advertise. CON f		FFY 20/21 to 21/22.	Action taken to fir	nancially constrain	Total:	
3924	HBP Local Match	CON		12,359,098 1,601,252						-12,359,098 -1,601,252	
ed. Rei	mb. Rate: 88.53%	9/17/2020	Wesley Zinke:	Per HBP survey.						Total:	
3924	HBP Local Match	CON					-12,359,098 -1,601,252			12,359,098 1,601,252	
ed. Rei	mb. Rate: 88.53%			•		N funds moved fro this project in year	m FFY 23/24 to Bey	yond. Action taken	to financially	Total:	
3924	HBP Local Match	CON				-12,359,098 -1,601,252	12,359,098 1,601,252				
⁻ ed. Rei	mb. Rate: 88.53%			•		ON funds moved fr this project in year	om FFY 22/23 to 23 r shown.	3/24. Action taken	to financially	Total:	
3924	HBP Local Match	CON			-12,359,098 -1,601,252	12,359,098 1,601,252					
⁻ ed. Rei	mb. Rate: 88.53%				thin 6 months. CO		om FFY 21/22 to 22 r shown.	2/23. Action taken	to financially	Total:	
3924	HBP Local Match	CON		-12,359,098 -1,601,252	12,359,098 1,601,252						
⁻ ed. Rei	mb. Rate: 88.53%			•		ON funds moved fr this project in year	om FFY 20/21 to 21 r shown.	I/22. Action taken	to financially	Total:	
3924	HBP	CON		12,359,098		<u>-</u>				-12,358,965	133
	Local Match	10 10 10 0		1,601,252						-1,601,235	17
rea. Kei	mb. Rate: 88.53%	10/8/2019	Heidi Borders: F	Per Agency Fall 20	019 Survey.					Total:	150
3924	HBP	CON			-12,358,965					12,358,965	
Fed. Rei	Local Match mb. Rate: 88.53%	10/25/2018	3 DI A-Admin [.] N	lot ready to ad wit	-1,601,235	ON funds moved fr	om FFY 21/22 to Be	evond Action take	n to financially	1,601,235 Total:	

C	District: 05	Co	unty: Santa	a Barbara								
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3924	HBP	CON			-12,358,965	12,358,965						
	Local Match				-1,601,235	1,601,235						
ed. Rei	mb. Rate: 88.53%					hin 6 months. CO made to program t		om FFY 20/21 to 21/2 ⁻ shown.	2. Action take	n to financially	Total:	
3924	HBP	CON			12,358,965						-12,358,965	
	Local Match				1,601,235						-1,601,235	
ed. Rei	mb. Rate: 88.53%		10/1/2018 We	sley Zinke: F	Per Fall 2018 HBF	^o survey.					Total:	
3924	HBP	CON				-12,358,965					12,358,965	
	Local Match					-1,601,235					1,601,235	
ed. Reii	mb. Rate: 88.53%					in 6 months. CON made to program t		m FFY 21/22 to Beyor ⁻ shown.	nd. Action take	en to financially	Total:	
3924	HBP	CON			-12,358,965	12,358,965						
	Local Match				-1,601,235	1,601,235						
ed. Reii	mb. Rate: 88.53%				,	hin 6 months. CO made to program t		om FFY 20/21 to 21/2 shown.	2. Action take	n to financially	Total:	
3924	HBP	CON	-12	2,358,965	12,358,965							
	Local Match		-1	1,601,235	1,601,235							
ed. Rei	mb. Rate: 88.53%					hin 6 months. CO made to program t		om FFY 19/20 to 20/2 ⁻ shown.	1. Action take	n to financially	Total:	
3924	HBP Local Match	CON										
[:] ed. Reir	mb. Rate: 88.53%		constrain the F	FTIP (PUSH)	Attempt will be	made to program t	his project in yeaı	om FFY 18/19 to 19/2 shown. 7/27/2021 D funds in the current F	LA-Admin: Fu		Total: due	
3924	HBP	CON	12	2,358,965							-12,358,965	
	Local Match		1	1,601,235							-1,601,235	
ed. Rei	mb. Rate: 88.53%		10/6/2017 Hei	idi Borders: F	Per agency Fall 20	017 HBP survey.					Total:	
3924	HBP	CON	-12	2,358,965							12,358,965	
	Local Match		-1	1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%				,	hin 6 months. CO made to program t		om FFY 19/20 to Beyo ⁻ shown.	ond. Action tak	ken to financially	Total:	
3924	HBP	CON										
	Local Match											
ed. Reir	mb. Rate: 88.53%		constrain the F	FTIP (PUSH)	Attempt will be	made to program t	his project in yea	om FFY 18/19 to 19/2 shown. 7/27/2021 D funds in the current F	LA-Admin: Fu		Total: due	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924 Fed. Reir	HBP Local Match nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program		shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out di	Total:	
		to FTIP c	ycle migration: 20	18/19-23/24 to 20	20/21-25/26. Thi	is does not impact	funds in the curre	nt FTIP cycle.			
3924	HBP Local Match	CON									
ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
3924	HBP	CON	12,358,965							-12,358,965	
	Local Match		1,601,235							-1,601,235	
ed. Reir	mb. Rate: 88.53%	9/29/2015 Survey.	5 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 16/1	7. As requested i	n September 2015	Total:	
3924	HBP	CON	-12,358,965							12,358,965	
	Local Match		-1,601,235							1,601,235	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3924	HBP	CON									
	Local Match										
⁻ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
3924	HBP	CON	5,367,751								5,367,751
	Local Match		695,449								695,449
ed. Reir	mb. Rate: 88.53%		4 Kelli Hill: Not rea er 2014 Survey.	ady to ad within 6	months. CON fu	nds moved from Ff	Y 17/18 to 15/16	and increased as	requested in	Total:	6,063,200
3924	HBP Local Match	CON									
⁼ ed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: ue	
3924	HBP Local Match	CON									
Fed. Reir	nb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 8/25/2019	9 DLA-Admin: Fu	n to financially ndline zeroed out d	Total: Je	

Ľ	District: 05	County	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3924	HBP Local Match	CON									
Fed. Reii	mb. Rate: 88.53%	const	/2013 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun		Total: e	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reii	mb. Rate: 88.53%	9/24/2 Surve	2013 Kelli Hill: Not rea ey.	dy to ad within 6	months. CON fu	nds moved from Fl	FY Beyond to 14/15	5. As requested in	September 2013	Total:	
3924	HBP	CON	-6,991,214							6,991,214	
	Local Match		-905,786							905,786	
Fed. Rei	mb. Rate: 88.53%		/2012 DLA-Admin: No rain the FTIP (PUSH).	ot ready to ad witl	hin 6 months. CC	N funds moved fro	om FFY 15/16 to Be	eyond. Action take	n to financially	Total:	
3924	HBP Local Match	CON									
Fed. Rei	mb. Rate: 88.53%	const	/2012 DLA-Admin: No rain the FTIP (PUSH). IP cycle migration: 20	Attempt will be r	made to program	this project in year	shown. 8/17/2017	DLA-Admin: Fun	,	Total: e	
3924	HBP	CON	6,991,214							-6,991,214	
	Local Match		905,786							-905,786	
Fed. Reii	mb. Rate: 88.53%	9/13/2 Surve	2012 Kelli Hill: Not rea ey.	dy to ad within 6	months. CON fu	nds moved from Fl	FY Beyond to 14/15	5. As requested in	September 2012	Total:	
3924	HBP	CON								6,991,214	6,991,214
	Local Match									905,786	905,786
Fed. Rei	mb. Rate: 88.53%	3/9/20	012 Kelli Hill: CON pe	r new 6-A dated 3	3/01/2012					Total:	7,897,000

District: 05 County	y: Santa Barbara								
lesponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara		E NO. 51C0244, [Proj: BRLS-5007(OVER MISSION (CREEK, 0.1 MI N A	LAMAR ST. Repla	ace 3-lane bridge	with 3-lane bridge	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Р	E 1,000,000					369,000			1,369,00
R/V	V	500,000			3,500,000				4,000,00
CO	N							11,590,000	11,590,00
Tota	al 1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,00
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 885,300	442,650			3,098,550	326,676		10,260,627	15,013,80
Local Matc	h 114,700	57,350			401,450	42,324		1,329,373	1,945,19
LSSRP Bon	d								
Local A	c								
Tota	al 1,000,000	500,000			3,500,000	369,000		11,590,000	16,959,00
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed	\$ 885,300					326,676			1,211,97
Local Matc	h 114,700					42,324			157,02
LSSRP Bon	d								
Local A									
Tota	al 1,000,000					369,000			1,369,00
nase Funding Details:									
oj id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
339 HBP PE					-326,676	326,676			
	8/2021 DLA-Admin: No				-42,324 n FFY 23/24 to 24/2	42,324 25. Action taken to	financially const	^{rain} Total:	
339 HBP PE	FTIP (PUSH). Attempt	will be made to pro	-326,676	t in year shown.	326,676				
Local Match			-320,070 -42,324		42,324				
. Reimb. Rate: 88.53% 10/2	21/2021 DLA-Admin: No al year.	ot ready to ad with		funds moved fror		24. Funds not appr	oved, moved to r	next Total:	
339 HBP PE	-		326,676						326,676
Local Match			42,324						42,324
d. Reimb. Rate: 88.53% 6/24	/2021 Wesley Zinke: P	Per LAPG 6-D date	ed 6/7/21.					Total:	369,000

	District: 05		ounty: Santa Ba		01/00	00/00	00/04	04/05	05/00	David	—
Respo	nsible Agency		Pri	ior 20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP Local Match	PE									
⁻ ed. Reir	mb. Rate: 88.53%			line zeroed out due t	hin 6 months. PE fund o FTIP cycle migration					Total:	
3839	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Fundli	hin 6 months. PE fund ne zeroed out due to F					Total:	
3839	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Fundli	hin 6 months. PE fund ne zeroed out due to F					Total:	
3839	HBP Local Match	PE									
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Fundli	hin 6 months. PE fund ne zeroed out due to F				•	Total:	
3839	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			DLA-Admin: Fundli	hin 6 months. PE fund ne zeroed out due to F					Total:	
3839	HBP	PE	885	,300							885,300
	Local Match		114	,700							114,70
ed Reir	mb. Rate: 88.53%		8/26/2011 Kelli Hill:	· DE por pow 6 A da	tod 9/26/11					Total:	1,000,000

Phase Fund	ting Details: 	Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W	Prior	20/21 20/21 442,650 57,350 500,000 20/21	21/22	22/23 22/23	23/24 23/24 3,098,550 401,450	24/25	25/26	Beyond Beyond	Total Total 3,541,2 458,8	_
Phase Fund Proj id F	LS LS LS LS LS LS LS LS LS LS LS LS LS L	Fed \$.ocal Match SSRP Bond Local AC Total Phase		442,650 57,350 500,000	21/22	22/23	3,098,550 401,450	24/25	25/26	Beyond	3,541,2	_
Proj id F	LS ling Details: ⁻ unds Src 3P cal Match	ocal Match SSRP Bond Local AC Total Phase	Prior	57,350 500,000			401,450					_
Proj id F	LS ling Details: ⁻ unds Src 3P cal Match	SSRP Bond Local AC Total Phase	Prior	500,000							458,8	
Proj id F	ling Details: Funds Src 3P cal Match	Local AC Total Phase	Prior)0
Proj id F	Funds Src BP cal Match	Total Phase	Prior									
Proj id F	Funds Src BP cal Match	Phase	Prior				-					
Proj id F	Funds Src BP cal Match		Prior	20/21			3,500,000				4,000,0)0
	3P cal Match		Prior	20/21								
3839 HB	cal Match	R/W		20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
					-3,098,550		3,098,550					Nev
					-401,450		401,450					
Fed. Reimb. F	Rate: 88.53%		2021 DLA-Admin: scal year.	Not ready to ad v	vithin 6 months. F	RW funds moved f	from FFY 21/22 to	23/24. Funds not	obligated, moved t	to Total:		
3839 HB	3P	R/W		-3,098,550	3,098,550							
Lo	cal Match			-401,450	401,450							
Fed. Reimb. F	Rate: 88.53%	11/4/2	020 DLA-Admin:	RW funds moved	from FFY 20/21 to	o FFY 21/22 per S	September 2020 su	rvey.		Total:		
3839 HB		R/W	-3,541,200	3,541,200								
	cal Match		-458,800	458,800								
Fed. Reimb. F	Rate: 88.53%	9/4/20	20 Wesley Zinke:	Per Fall 2020 HB	P survey.					Total:		
3839 HB		R/W	3,541,200		-3,541,200							
	cal Match		458,800		-458,800							
Fed. Reimb. F	Rate: 88.53%	4/7/20	20 Wesley Zinke:	LAPM 3-A in han	d.					Total:		
3839 HB	3P	R/W	-3,541,200		3,541,200							
	cal Match		-458,800		458,800							
Fed. Reimb. F	Rate: 88.53%	10/21/	2019 Bobby Zezot	ff: Not ready to ac	l within 6 months.	RW funds moved	d from FFY 19/20 1	o 21/22. NEPA n	ot yet clear.	Total:		
3839 HB	3P	R/W	3,541,200		-3,541,200							
	cal Match		458,800		-458,800							
Fed. Reimb. F	Rate: 88.53%	10/8/2	019 Heidi Borders	: Per Agency Fall	2019 Survey.					Total:		
3839 HB	3P	R/W	-3,541,200		3,541,200							
	cal Match		-458,800		458,800							
Fed. Reimb. F	Rate: 88.53%	10/17/	2018 DLA-Admin:	Not ready to ad w	vithin 6 months. F	RW funds moved f	from FFY 18/19 to	21/22. NEPA not	yet clear.	Total:		
3839 HB		R/W										
Lo Fed. Reimb. F	cal Match Rate: 88.53%		018 Wesley Zinke 19-23/24 to 2020/2				Fundline zeroed o	out due to FTIP cy	cle migration:	Total:		

D	istrict: 05	Сс	ounty: Santa	a Barbara								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839 ⁻ ed. Reir	HBP Local Match nb. Rate: 88.53%	R/W	10/13/2017 DI	undline zeroe				n FFY 18/19 to 19/2 2020/21-25/26. Tł			Total:	
3839	HBP Local Match	R/W	I									
Fed. Rein	nb. Rate: 88.53%				• •		7/27/2021 DLA-Ac in the current FTIP	lmin: Fundline zero ? cycle.	ed out due to FT	IP cycle migration:	Total:	
3839 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W	10/11/2016 DI	undline zeroe				n FFY 18/19 to 19/2 2020/21-25/26. Tł			Total:	
3839	HBP	R/W	<i>I</i> 1	,770,600								1,770,600
	Local Match			229,400								229,400
Fed. Rein	nb. Rate: 88.53%		5/10/2016 Hei	di Borders: Up	odate per Exh 6-	D.					Total:	2,000,000
3839 Fed. Reir	HBP Local Match nb. Rate: 88.53%	R/W	9/29/2015 Kell Survey. 7/27/2	2021 DLA-Adn	nin: Fundline ze			Y 17/18 to 18/19. A n: 2018/19-23/24 to		eptember 2015 This does not impac	Total:	
3839	HBP Local Match	R/W	funds in the cu	irrent FTIP cyc	le.							
Fed. Rein	nb. Rate: 88.53%			2019 DLA-Adn	nin: Fundline ze			Y 16/17 to 17/18. A n: 2016/17-21/22 to	•	eptember 2014 This does not impac	Total:	
3839	HBP Local Match	R/W	<i>I</i> 1	,770,600 229,400							-1,770,600 -229,400	
Fed. Rein	nb. Rate: 88.53%		9/27/2013 Kell Survey.	li Hill: Not read	dy to ad within 6	months. RW fund	ds moved from FF	Y Beyond to 16/17.	As requested in	September 2013	Total:	
3839	HBP Local Match	R/W	-	,770,600 -229,400							1,770,600 229,400	
Fed. Rein	nb. Rate: 88.53%		9/29/2011 Kel Survey.	li Hill: Not read	dy to ad within 6	months. RW fund	ds moved from FF	Y 14/15 to Beyond.	As requested in	September 2011	Total:	
3839	HBP Local Match	R/W	-	,770,600 229,400								1,770,600 229,400
Fed. Rein	nb. Rate: 88.53%		8/26/2011 Kel	li Hill: R/W per	new 6-A dated 8	3/26/11					Total:	2,000,000

D	istrict: 05	County:	Santa Barba	ra								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$								10,260,627	10,260,627	7
		Local Match								1,329,373	1,329,373	3
	L	SSRP Bond										7
		Local AC										7
		Total								11,590,000	11,590,000	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3839	HBP	CON							-10,260,627	10,260,627		New!
	Local Match								-1,329,373	1,329,373		
Fed. Reir	nb. Rate: 88.53%			,		CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3839	HBP	CON						-10,260,627	10,260,627			New!
	Local Match							-1,329,373	1,329,373			
Fed. Reir	nb. Rate: 88.53%			•		CON funds moved m this project in ye		o 25/26. Action ta	ken to financially	Total:		
3839	HBP	CON					-10,260,627	10,260,627				New!
	Local Match						-1,329,373	1,329,373				
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o 24/25. Action ta	ken to financially	Total:		
3839	HBP	CON					10,260,627			-10,260,627		New!
	Local Match						1,329,373			-1,329,373		
Fed. Reir	nb. Rate: 88.53%	9/20/2 2021 S		e: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyon	id to 23/24. As rec	uested in September	Total:		
3839	HBP	CON								4,284,852	4,284,852	New!
	Local Match									555,148	555,148	
Fed. Reir	nb. Rate: 88.53%	6/24/2	021 Wesley Zinke	e: Per LAPG 6-D	dated 6/7/21.					Total:	4,840,000	
3839	HBP	CON			-5,975,775					5,975,775		
	Local Match				-774,225					774,225		
Fed. Reir	nb. Rate: 88.53%					CON funds moved m this project in ye		o Beyond. Action	taken to financially	Total:		
3839	HBP	CON			5,975,775					-5,975,775		
	Local Match				774,225					-774,225		
Fed. Reir	nb. Rate: 88.53%	10/1/2	018 Wesley Zinke	e: Per Fall 2018 H	IBP survey.					Total:		

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3839	HBP	CON			-5,975,775					5,975,775	
	Local Match				-774,225					774,225	
ed. Rei	mb. Rate: 88.53%				in 6 months. CON made to program th		n FFY 21/22 to Beyon shown.	d. Action taker	n to financially	Total:	
3839	HBP Local Match	CON		-5,975,775 -774,225	5,975,775 774,225						
ed. Rei	mb. Rate: 88.53%			lot ready to ad with			m FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
3839	HBP Local Match	CON	-5,975,775 -774,225	5,975,775 774,225							
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. CON made to program th		m FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	10/6/201	7 Heidi Borders: F	Per agency Fall Hl	BP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%			,	hin 6 months. CON made to program th		m FFY 19/20 to Beyo shown.	nd. Action take	en to financially	Total:	
3839	HBP	CON	5,975,775							-5,975,775	
	Local Match		774,225							-774,225	
ed. Rei	mb. Rate: 88.53%	9/22/2010	6 Heidi Borders: F	Per agency Fall 20	016 HBP survey.					Total:	
3839	HBP	CON	-5,975,775							5,975,775	
	Local Match		-774,225							774,225	
ed. Rei	mb. Rate: 88.53%	9/29/201 Survey	1 Kelli Hill: Not re	ady to ad within 6	months. CON fun	ds moved from FF	Y 14/15 to Beyond. /	As requested ir	n September 2011	Total:	
3839	HBP	CON	5,975,775								5,975,775
	Local Match		774,225								774,225
od Roi	mb. Rate: 88.53%	8/26/201	1 Kalli Hill: CON r	per new 6-A dated	1 8/26/11					Total:	6,750,000

Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara	bridge		credits programm	OVER SYCAMO ed for PE, R/W, &		DAD ST AND CAN	ADA ST. Replac	e 2-lane bridge with	າ 2-lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	1,037,500								1,037,500
	R/W	1,000,000								1,000,000
	CON	5,107,375	130,000							5,237,375
	Total	7,144,875	130,000							7,274,875
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	7,144,875	130,000							7,274,875
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	7,144,875	130,000							7,274,875
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	1,037,500								1,037,500
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	1,037,500								1,037,500
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP PE Local Match	225,000								225,000
Fed. Reir	mb. Rate: 100.00% 3/3/20 ⁻	15 Kelli Hill: PE incre	ase per 6D						Total:	225,000
3980	HBP PE Local Match	812,500								812,500
⁻ ed. Reir	mb. Rate: 100.00% 9/25/20) 12 Kelli Hill: Reimbo 12 Kelli Hill: NEW p			redits).				Total:	812,500

D	istrict: 05	County:	Santa Barbar	а							
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	R/W Summary	y :	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,000,000								1,000,000
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,000
	unding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP	R/W	-500,000								-500,000
Fed Rein	Local Match nb. Rate: 100.00%	3/2/12	017 DLA-Admin: F	2W funding in 16/	17 is not necessa	ry and being rem	oved from the pro	iect			
	nb. Nate. 100.00%	5/24/2	UTT DEA-Admin. T		Tr is not necessar	ry and being rem		jeci.		Total:	-500,000
3980	HBP	R/W	500,000								500,000
	Local Match	0.00.00									
Fed. Rein	nb. Rate: 100.00%	9/22/2	016 Heidi Borders:	Per agency Fall	2016 HBP survey	/.				Total:	500,000
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%		016 Heidi Borders: FTIP cycle migrati				•		n: Fundline zeroed o cle.	out Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 DLA-Admin: N Idmin: Fundline ze t FTIP cycle.						vet clear. 8/25/2019 npact funds in the	Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	016 Kelli Hill: Not dmin: Fundline ze t FTIP cycle.	,					by agency 8/25/2019 npact funds in the	9 Total:	
3980	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-A	2015 DLA-Admin: Idmin: Fundline ze t FTIP cycle.						yet clear. 8/25/2019 npact funds in the	9 Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	Survey.							September 2015 . This does not imp	Total: act	
3980	HBP Local Match	R/W									
Fed. Rein	nb. Rate: 100.00%	DLA-Ad		ot ready to ad withi bed out due to FTII						Total:	
3980	HBP Local Match	R/W	1,000,000								1,000,000
Fed. Rein	nb. Rate: 100.00%			oursement change project. ROW per 6	•	redits).				Total:	1,000,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	5,107,375	130,000							5,237,37
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total	5,107,375	130,000							5,237,37
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON		130,000							130,000
ed. Rein	nb. Rate: 100.00%	6 8/31/202	20 Wesley Zinke:	Per Fall 2020 HBP	survey and 6-A for	or Environmental I	litigation and Mo	nitoring.		Total:	130,000
3980	HBP Local Match	CON	-630,125								-630,125
ed. Rein	nb. Rate: 100.00%	6 11/13/20	018 Heidi Borders:	Per CON authoriz	ation request.					Total:	-630,125
3980	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%			Per agency Fall 20 25/26. This does				roed out due to F	TIP cycle migration:	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
ed. Rein	nb. Rate: 100.00%	6 9/22/20 ²	16 Heidi Borders:	Per agency Fall 20	16 HBP survey.					Total:	

					Pi	ogrammed in d					
D	istrict: 05	Cour	nty: Santa Barbara								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3980	HBP Local Match	CON	-5,737,500							5,737,500	
Fed. Rein	nb. Rate: 100.00%		28/2016 DLA-Admin: No Instrain the FTIP (PUSH					eyond. Action take	en to financially	Total:	
3980	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	CC	28/2016 DLA-Admin: No Instrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	,	Total: lue	
3980	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	cc	28/2016 DLA-Admin: No Instrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: lue	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cc	28/2016 DLA-Admin: No Instrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 8/25/201	9 DLA-Admin: Fu		Total: lue	
3980	HBP	CON	5,737,500							-5,737,500	
	Local Match										
Fed. Rein	nb. Rate: 100.00%	1/	29/2016 Kelli Hill: NEAF	RLY Ready to Adv	ertise. CON funds	moved from FFY	Beyond to 16/17.	Project Nearly rea	ady to advertise.	Total:	
3980	HBP Local Match	CON	-5,737,500							5,737,500	
Fed. Rein	nb. Rate: 100.00%)/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	cc	0/29/2015 DLA-Admin: N Instrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu		Total: lue	
3980	HBP	CON									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	cc	0/29/2015 DLA-Admin: Nonstrain the FTIP (PUSH FTIP cycle migration: 2). Attempt will be	made to program	this project in year	shown. 7/27/202	1 DLA-Admin: Fu	•	Total: lue	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3980	HBP Local Match	CON									
⁻ ed. Reir	nb. Rate: 100.00%	constrain	15 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially Indline zeroed out due	Total:	
3980	HBP Local Match	CON	5,737,500							-5,737,500	
Fed. Reir	nb. Rate: 100.00%	9/29/201 Survey.	5 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	ids moved from FF	Y Beyond to 16/1	7. As requested in	n September 2015	Total:	
3980	HBP Local Match	CON								1,187,500	1,187,500
Fed. Rein	nb. Rate: 100.00%	4/6/2015	Kelli Hill: CON inc	rease per 6-D						Total:	1,187,500
3980	HBP Local Match	CON	-4,550,000							4,550,000	
⁻ ed. Rein	nb. Rate: 100.00%		14 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
Fed. Rein	nb. Rate: 100.00%	9/29/201 Survey.	4 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 16/1	7. As requested in	n September 2014	Total:	
3980	HBP Local Match	CON	-4,550,000							4,550,000	
Fed. Rein	nb. Rate: 100.00%		13 DLA-Admin: No the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
3980	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrain	13 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	ade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3980	HBP Local Match	CON	4,550,000							-4,550,000	
Fed. Rein	nb. Rate: 100.00%	9/27/201 Survey.	3 Kelli Hill: Not rea	ady to ad within 6 n	nonths. CON fur	nds moved from FF	Y Beyond to 16/1	7. As requested in	n September 2013	Total:	
3980	HBP Local Match	CON								4,550,000	4,550,000
ed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimb 2 Kelli Hill: New pi	0		edits).				Total:	4,550,000

District: 05 County:	Santa Barbara								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara	bridge	E NO. 51C0294, Kelli Hill, 3/10/20 [,] Proj: BRLS-5007	15 10:03:40 AM.	OVER SYCAMO	DRE CREEK, BTW	N SOLEDAD & CA	NADA ST. Repl	ace 2-lane bridge wit	h 2-lane
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	800,000					397,000			1,197,000
R/W					1,000,000				1,000,000
CON								6,412,500	6,412,500
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240				885,300	351,464		5,676,986	7,621,990
Local Match	91,760				114,700	45,536		735,514	987,510
LSSRP Bond									
Local AC									
Total	800,000				1,000,000	397,000		6,412,500	8,609,500
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	708,240					351,464			1,059,704
Local Match	91,760					45,536			137,296
LSSRP Bond									
Local AC									
Total	800,000					397,000			1,197,000
ase Funding Details:									
ij id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
33 HBP PE					-351,464	351,464			
Local Match Reimb. Rate: 88.53% 10/28/	2021 DLA-Admin: No	ot readv to ad witl	nin 6 months. PE f	funds moved fron	-45,536 1 FFY 23/24 to 24/2	45,536 25. Action taken to	financially constr	ain Totoli	
the FT	IP (PUSH). Attempt	will be made to p	rogram this project	in year shown.			,	Total.	
33 HBP PE			-351,464		351,464				
Local Match			-45,536		45,536				
	021 DLA-Admin: Not ved and unexpended	•		nds moved from	FFY 21/22 to 23/24	4. NEPA not clear.	Cost increases n	^{ot} Total:	
B3 HBP PE			351,464		-351,464				
Local Match			45,536		-45,536				
Reimb. Rate: 88.53% 9/20/2 Status	021 Wesley Zinke: N	lot ready to ad wi	thin 6 months. PE	funds moved from	m FFY 23/24 to 21/	22. As requested	n September 202	1 Total:	

D	istrict: 05	Сс	ounty: Santa	a Barbara			C C					
Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
4283	HBP Local Match	PE					-351,464 -45,536	351,464 45,536				
ed. Reir	nb. Rate: 88.53%		3/25/2021 DLA	-Admin: No	t ready to ad within	6 months. PE f	funds moved from F	FY 22/23 to 23/24.	NEPA not yet cl	ear.	Total:	
4283	HBP	PE			-351,464		351,464					
ed. Reir	Local Match nb. Rate: 88.53%		10/22/2020 DL	A-Admin: N	-45,536 lot ready to ad with	in 6 months. PE	45,536 funds moved from	FFY 20/21 to 22/23	3. NEPA not yet o	clear.	Total:	
4283	HBP Local Match	PE			351,464 45,536							351,464 45,530
ed. Reir	nb. Rate: 88.53%		9/4/2020 Wesle	ey Zinke: Pe	er Fall 2020 HBP s	urvey and 6-D.					Total:	397,000
4283	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%				Per agency request. es not impact funds			zeroed out due to F	TIP cycle migratio	on: 2018/19-23/24	Total:	
4283	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%				er agency request. not impact funds in			eroed out due to FI	ΓIP cycle migratio	n: 2018/19-23/24 to	Total:	
4283	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%						8/25/2019 DLA-Ad in the current FTIP	min: Fundline zeroe cycle.	ed out due to FTI	P cycle migration:	Total:	
4283	HBP Local Match	PE										
ed. Reir	nb. Rate: 88.53%			undline zero				17/18 to 16/17. As 2018/19-23/24. Th			Total:	
4283	HBP	PE		708,240								708,24
ed. Reir	Local Match nb. Rate: 88,53%		3/10/2015 Kelli	91,760 i Hill [.] New F	Project. PE per LAP	G Exhibit 6-A						91,76
	00.0070										Total:	800,00

D	istrict: 05	County:	Santa Barba	ra								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	7
		Fed \$					885,300				885,30	00
		Local Match					114,700				114,70	00
	L	SSRP Bond										
		Local AC										7
		Total					1,000,000				1,000,00	00
Phase I	- -unding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4283	HBP	R/W				-885,300	885,300					New!
	Local Match					-114,700	114,700					
Fed. Reir	nb. Rate: 88.53%	10/9/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	/et clear.	Total:		
4283	HBP	R/W				885,300	-885,300					New!
	Local Match					114,700	-114,700					
Fed. Reir	nb. Rate: 88.53%	9/20/2 Status		e: Not ready to ad	within 6 months.	RW funds moved	from FFY 23/24 to	22/23. As reque	sted in September 20	21 Total:		
4283	HBP	R/W				-885,300	885,300					
	Local Match					-114,700	114,700					
Fed. Reir	nb. Rate: 88.53%	3/25/2	021 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 22/23 to 2	3/24. NEPA not y	/et clear.	Total:		
4283	HBP	R/W			-885,300	885,300						
	Local Match				-114,700	114,700						
Fed. Reir	nb. Rate: 88.53%	3/31/2	020 DLA-Admin:	Not ready to ad w	ithin 6 months. R	W funds moved fro	om FFY 21/22 to 2	2/23. NEPA not y	/et clear.	Total:		
4283	НВР	R/W		-885,300	885,300							
	Local Match			-114,700	114,700							
Fed. Reir	nb. Rate: 88.53%	10/17/	2018 DLA-Admin	Not ready to ad	within 6 months. I	RW funds moved f	rom FFY 20/21 to	21/22. NEPA not	yet clear.	Total:		
4283	HBP	R/W		885,300	-885,300							
	Local Match			114,700	-114,700							
Fed. Reir	nb. Rate: 88.53%	10/1/2	018 Wesley Zinke	e: Per Fall 2018 H	BP survey.					Total:		
4283	HBP	R/W		-885,300	885,300							
	Local Match			-114,700	114,700							
Fed. Reir	nb. Rate: 88.53%	10/13/	2017 DLA-Admin	Not ready to ad	within 6 months. I	RW funds moved f	rom FFY 20/21 to	21/22. Project no	t authorized.	Total:		
4283	HBP	R/W		885,300						-885,300		
	Local Match			114,700						-114,700		
Fed. Reir	nb. Rate: 88.53%	10/6/2	017 Heidi Borders	s: Per agency Fall	HBP survey.					Total:		

					-·-,	J					
0	District: 05	County: S	anta Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP Local Match	R/W								885,300 114,700	885,300 114,700
Fed. Rei	mb. Rate: 88.53%	3/13/201	5 Kelli Hill: New F	Project. ROW per I	_APG Exhibit 6-A					Total:	1,000,000
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								5,676,986	5,676,986
	L I	_ocal Match								735,514	735,514
	L	SSRP Bond									
		Local AC									
		Total								6,412,500	6,412,500
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4283	HBP	CON			-5,676,986					5,676,986	
	Local Match				-735,514					735,514	
Fed. Rei	mb. Rate: 88.53%	10/1/201	3 Wesley Zinke: 1	Per Fall 2018 HBP	survey.					Total:	
4283	HBP	CON			5,676,986					-5,676,986	
	Local Match				735,514					-735,514	
Fed. Rei	mb. Rate: 88.53%	10/6/201	7 Heidi Borders: I	Per agency Fall 20	17 HBP survey.					Total:	
4283	HBP	CON								5,676,986	5,676,986
	Local Match									735,514	735,514
Fed. Rei	mb. Rate: 88.53%	3/13/201	5 Kelli Hill: New F	Project. CON per L	APG Exhibit 6-A					Total:	6,412,500

[District: 05 County:	Santa Barbara								
Respo	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sar	ta Barbara	bridge	E NO. 51C0301, Proj: BRLS-5007		ST OVER MISSIO	N CREEK, BTWN	I CASTILLO & BAT	H ST. Replace 2	2-lane bridge with 2-	lane
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	975,000	95,000	35,000						1,105,000
	R/W	1,000,000								1,000,000
	CON	4,390,000		2,223,500						6,613,50
	Total	6,365,000	95,000	2,258,500						8,718,50
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	5,634,935	84,104	1,999,450						7,718,488
	Local Match	730,066	10,897	259,050						1,000,012
	LSSRP Bond									
	Local AC									
	Total	6,365,000	95,000	2,258,500						8,718,50
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	863,168	84,104	30,986						978,25
	Local Match	111,833	10,897	4,015						126,74
	LSSRP Bond									
	Local AC									
	Total	975,000	95,000	35,000						1,105,000
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP PE Local Match			30,986 4,015	-30,986 -4,015					
Fed. Rei		2021 Wesley Zinke: C	onstruction Author			2/23 to 21/22. As	requested in Septe	ember 2021 Status	^{3.} Total:	
3838	HBP PE				30,986					30,986
	Local Match				4,015					4,015
Fed. Rei		021 Linda Newton: Mo 2021 Wesley Zinke: P			to FFY 22/23.				Total:	35,000
3838	HBP PE	-84,104	84,104							
	Local Match	-10,897	10,897							
-ed. Rei	mb. Rate: 88.53% 9/4/20	020 Wesley Zinke: Pe	r Fall 2020 HBP	survey.					Total:	_

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	PE	84,104								84,104
	Local Match		10,897								10,897
ed. Rei	mb. Rate: 88.53%	3/6/2020	Wesley Zinke: PE	increase per 6-D)					Total:	95,000
3838	HBP	PE	66,398								66,398
	Local Match		8,603								8,603
ed. Reir	mb. Rate: 88.53%	3/3/2015	Kelli Hill: PE incre	ase per 6D and 6	βB					Total:	75,000
3838	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
ed. Reii	mb. Rate: 88.53%	3/20/201	3 Kelli Hill: PE incr	ease per new 6-I	D and 6-B.					Total:	250,000
3838	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
ed. Reii	mb. Rate: 88.53%	8/26/201	1 Kelli Hill: PE per I	New 6-A dated 8/	26/2011					Total:	650,000
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	885,300								885,3
		Local Match	114,700								114,7
	L	SSRP Bond									
		Local AC									
		Total	1,000,000								1,000,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP	R/W	-221,325								-221,325
	Local Match		-28,675								-28,675
ed. Reir	mb. Rate: 88.53%	10/1/201	8 Wesley Zinke: Pe	er Fall 2018 HBP	survey.					Total:	-250,000
3838	HBP	R/W	221,325								221,325
	Local Match		28,675								28,675
ed. Reir	mb. Rate: 88.53%	9/22/201	6 Heidi Borders: Po	er agency Fall 20	16 HBP survey.					Total:	250,000
3838	HBP	R/W									
	Local Match										
. –	mb. Rate: 88.53%		5 Kelli Hill: Not rea								

Image: Second and and and and and and and and and a	Beyond Total	25/26 E		24/25	23/24		22/23	/22	2	20/21	or	Pric		sible Agency	Respor
DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle. 3838 HBP RW													R/W		3838
Local Match 3/28/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 Total: 3838 HBP RW Local Match 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact Total: 3838 HBP RW Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact Total: 3838 HBP RW Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact Total: 4d. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact Total: 3838 HBP RW 885.300 Total: Total: 3838 HBP RW 885.300 Total: Total: 4d. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: RW per New 6-A dated 8/26/2011 Total: Total: 4d. Local Match 114.700 12/22 2/2/3 2/3/24	Total:											dmin: Fundli	DLA-A	b. Rate: 88.53%	ed. Rein
DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. 3838 HBP Local Match 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3838 HBP Local Match 9/27/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3838 HBP KW 8/5,300 Eventor FTIP cycle. Total: 3838 HBP KRW 885,300 Eventor FTIP cycle. Total: 3838 HBP KRW 885,300 Eventor FTIP cycle. Total: 3838 HBP KRW 885,303 Eventor FTIP cycle. Total: 3838 HBP KRW 885,303 Eventor FTIP cycle. Total: 40. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: RW per New 6-A dated 8/26/2011 Total: Total: 10. Coal Match 503,8533 255,035 Ioo Ioo Io													R/W		3838
Local Match Ortal: Total: ed. Reimb: Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 funds in the current FTIP cycle. Total: Tota	Total:	10	,	,						,		dmin: Fundli	DLA-A	b. Rate: 88.53%	ed. Rein
ed. Reimb. Rate: 88.53% 9/27/2013 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15. As requested in September 2013 funds in the current FTIP cycle. Total: 3838 HBP R/W R/W Local Match Total: Total: ed. Reimb. Rate: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundine zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: Total: 3838 HBP R/W 885,300 Image: September 2012 Total: Total: 484: Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: RW per New 6-A dated 8/26/2011 Total: Total: Total: 400 more september 2012 114,700 21/22 22/23 23/24 24/25 25/26 Beyond Image: September 2012 Total: Image: September 2012 Image: September 2012 Image: September 2012 Image: September 2012 Total: Total: Image: September 2012 Total: Image: September 2012 Image: September 20													R/W		3838
Numerical Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3838 HBP RW Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: Total: 3838 HBP RW 885,300 Total: Total: Total: 3838 HBP RW 885,300 Total: Total: Total: *ed. Reimb. Rate: 88,53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: Total: Total: *ed. Reimb. Rate: 88,53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: Total: Total: *ed. Local Match 503,533 2052,035 Image: Colored Co									0 11				0.07.00		od Daim
Local Match 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle Total: 3838 HBP Local Match RW 114,700 885,300 114,700 Total: Total: Total: ed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: RW per New 6-A dated 8/26/2011 Total: Total: Total: Total: Total: ed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: RW per New 6-A dated 8/26/2011 Total: Total: Total: CON Summer: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 1 Local Match 503,533 255,035 Image: Colspan="4">Image: Colspan="4" Image: Colspan="4">	Total:									min: Fundline	DLA-Ad	. 8/17/2017	Survey	D. Rale. 88.53%	ea. Rein
Rel: 88.53% 9/17/2012 Kelli Hill: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 13/14. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle. Total: 3838 HBP R/W 885,300 Local Match 114,700 Total: Total: rotal: CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Local Match 503,533 255,035 Image: Colspan="6">Image: Colspan="6">Image: Colspan="6">Image: Colspan="6">Colspan="6"Colspan="6">Colspan="6">Colspan="6"Colspan="6"Colspan="6">Colspan="6"Co													R/W	HBP	3838
Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact Internet true cycle 3838 HBP R/W 885,300														Local Match	
funds in the current FTIP cycle. 3838 HBP R/W 885,300 Local Match 114,700 Fed. Reimb. Rate: 88.53% 8/26/011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: Fed. Reimb. Rate: 88.53% 8/26/011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: Fed. Reimb. Rate: 88.53% 8/26/011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: Total: Fed. Sa.86,467 1,968,465 1<	Total:													b. Rate: 88.53%	ed. Rein
3838 HBP RW 885,300 Local Match 114,700 Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Fed. Reimb. Rate: 88.53% 8/26/2011 Kelli Hill: R/W per New 6-A dated 8/26/2011 Total: CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Local Match 503,533 255,035 Image: Construction of the state		does not impact	22. This (2010/17-21/2	+/ 1 5- 19/20 l0	uon. 201	TP cycle migra		zeroed ou						
Refer 88.53% 8/26/2011 Kelli Hill: R/W per New 6.A dated 8/26/201 Total: Total: CON Summary: Prior 20/21 21/22 23/24 24/25 25/26 Beyond Fed \$ 3,886,467 1,968,465 C Beyond C Local Match 503,533 255,035 C C Local AC Colspan="6">C Colspan="6">C C Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond Colspan="6">Colspan="6">Colspan="6">Colspan="6">Colspan="6">Colspan="6"Co	885,300													HBP	3838
CON Summary: Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond A Image: Fed \$ 3,886,467 1,968,465 Image: Fed \$ 3,886,467 Image: Fed \$ 3,886,467 Image: Fed \$ 255,035 Image: Fed \$ 255,035 Image: Fed \$ Image: Fed \$ 1mage: Fed \$	114,700										,700	114,		Local Match	
Fed \$ 3,886,467 1,968,465 Image: constraint of the straint of the s	Total: 1,000,000	Тс						1	ed 8/26/20	er New 6-A da	R/W pe)11 Kelli Hill:	8/26/20	b. Rate: 88.53%	ed. Rein
Local Match 503,533 255,035 Image: Comment of the co	Beyond Total	25/26 E		24/25	23/24		22/23	/22	2	20/21	ior	Pric	y:	CON Summar	
LSSRP Bond Image: Constraint of the synthesis of the synthesyntemes of the synthesis	5,854,93							3,465	1,9		,467	3,886,	Fed \$		
Local AC Image: Color of the system of the sys	758,56							5,035	2		,533	503,	Local Match		
Total 4,390,000 2,223,500 Image: Constraint of the system of the sys													SSRP Bond	L	
Phase Funding Details: Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 3838 HBP CON 1,968,465 -1,968,465 -1 1 -1 -1 -1 <td></td> <td>Local AC</td> <td></td> <td></td>													Local AC		
Proj id Funds Src Phase Prior 20/21 21/22 22/23 23/24 24/25 25/26 Beyond 3838 HBP CON 1,968,465 -1,968,465 -1 <td>6,613,50</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3,500</td> <td>2,2</td> <td></td> <td>,000</td> <td>4,390,</td> <td>Total</td> <td></td> <td></td>	6,613,50							3,500	2,2		,000	4,390,	Total		
3838 HBP CON 1,968,465 -1,968,465														unding Details:	Phase F
	Beyond Total	25/26 Be		24/25	23/24		22/23	/22	2	20/21	ior	Pric	Phase	Funds Src	Proj id
							-1,968,465	8,465	1,9				CON	HBP	3838
Local Match 255,035 -255,035 Fed. Reimb. Rate: 88.53% 9/20/2021 Wesley Zinke: Construction Authorized. CON funds moved from FFY 22/23 to 21/22. As requested in September 2021							,	,							

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3838	HBP	CON				-591,823					-591,823	
	Local Match					-76,677					-76,677	
ed. Rei	mb. Rate: 88.53%	6/9/2021	Linda Newton: Re	evise CON funding	to match LAPG	6-D dated 4/27/202	21.			Total:	-668,500	
3838	HBP	CON			-2,560,288	2,560,288						
	Local Match				-331,712	331,712						
ed. Rei	mb. Rate: 88.53%		20 DLA-Admin: Co JSH). Attempt will				1/22 to 22/23. A	Action taken to financ	ially constrain the	Total:		
3838	HBP	CON		-2,560,288	2,560,288							
	Local Match			-331,712	331,712							
Fed. Rei	mb. Rate: 88.53%		0 DLA-Admin: Co JSH). Attempt will				0/21 to 21/22. A	Action taken to financ	ially constrain the	Total:		
3838	HBP	CON	-2,560,288	2,560,288								
	Local Match		-331,712	331,712								
ed. Rei	mb. Rate: 88.53%	9/4/2020	Wesley Zinke: Pe	er Fall 2020 HBP s	urvey.					Total:		
3838	HBP	CON										
	Local Match											
ed. Rei	mb. Rate: 88.53%		Wesley Zinke: Pe -25/26. This does				e to FTIP cycle	migration: 2018/19-2	23/24 to	Total:		
3838	HBP	CON	2,560,288								2,560,288	
	Local Match		331,712								331,712	
ed. Rei	mb. Rate: 88.53%	2/15/201	9 Heidi Borders: F	Per Exh 6-D dated	02-15-19. Cost a	djustment at award	l.			Total:	2,892,000	
3838	HBP	CON										
	Local Match											
Fed. Rei	mb. Rate: 88.53%					DLA-Admin: Fundling for the current FTIP		due to FTIP cycle mig	gration:	Total:		
3838	HBP	CON	3,886,467							-3,886,467		
	Local Match		503,533							-503,533		
ed. Rei	mb. Rate: 88.53%	10/6/201	7 Heidi Borders: F	Per agency Fall 20	17 HBP survey.					Total:		
3838	HBP	CON	-3,886,467							3,886,467		
	Local Match		-503,533							503,533		
								Beyond. Action take				

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	CON			in Concetter . CC				te financially		
eu. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: le	
3838	HBP Local Match	CON									
ed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	DN funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	ո to financially ndline zeroed out dւ	Total: le	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
ed. Rei	mb. Rate: 88.53%	1/29/201	6 Kelli Hill: NEAR	LY Ready to Adve	rtise. CON funds	s moved from FFY	Beyond to 17/18.	Project Nearly rea	ady to advertise.	Total:	
3838	HBP	CON	-3,886,467							3,886,467	
	Local Match		-503,533							503,533	
Fed. Rei	mb. Rate: 88.53%					ON funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3838	HBP	CON									
	Local Match										
red. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fu	n to financially ndline zeroed out dנ	Total: le	
3838	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 88.53%	constrain	the FTIP (PUSH).	Attempt will be n	nade to program	ON funds moved fro this project in year is does not impact	shown. 7/27/202 [,]	1 DLA-Admin: Fu	n to financially ndline zeroed out du	Total: le	
3838	HBP	CON	3,886,467							-3,886,467	
	Local Match		503,533							-503,533	
Fed. Rei	mb. Rate: 88.53%	9/29/201 Survey.	5 Kelli Hill: Not rea	ady to ad within 6	months. CON fu	nds moved from FF	Y Beyond to 17/1	8. As requested i	n September 2015	Total:	
3838	HBP	CON								44,265	44,26
	Local Match									5,735	5,735
Fed. Rei	mb. Rate: 88.53%	4/9/2015	Kelli Hill: CON ind	crease per revised	l 6-D					Total:	50,000
3838	HBP	CON	-3,842,202							3,842,202	
	Local Match		-497,798							497,798	
Fed. Rei	mb. Rate: 88.53%	10/28/20	14 DLA-Admin: N	ot ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY 16/17 to B	eyond. Action tak	en to financially	Total:	

10/29/2021, 8:11 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	CON									
^r ed. Reir	mb. Rate: 88.53%	constra	2014 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3838	HBP	CON	3,842,202							-3,704,981	137,222
	Local Match		497,798							-480,020	17,779
⁻ ed. Reir	mb. Rate: 88.53%		014 Kelli Hill: Not re mber 2014 Survey.	ady to ad within 6	months. CON fun	ds moved from FF	TY Beyond to 15/1	6 and increased a	s requested in	Total:	155,000
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
ed. Rei	mb. Rate: 88.53%		2013 DLA-Admin: N ain the FTIP (PUSH)					eyond. Action take	en to financially	Total:	
3838	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Indline zeroed out due	Total:	
3838	HBP	CON									
	Local Match										
⁻ ed. Reir	mb. Rate: 88.53%	constra	2013 DLA-Admin: N ain the FTIP (PUSH) P cycle migration: 20	. Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fur	to financially Idline zeroed out due	Total:	
3838	HBP	CON	3,704,981							-3,704,981	
	Local Match		480,020							-480,020	
ed. Reir	mb. Rate: 88.53%	9/27/20 Survey	013 Kelli Hill: Not re /.	ady to ad within 6	months. CON fun	ds moved from FF	TY Beyond to 15/1	6. As requested ir	n September 2013	Total:	
3838	HBP	CON	-3,704,981							3,704,981	
	Local Match		-480,020							480,020	
ed. Reir	mb. Rate: 88.53%		2012 DLA-Admin: N ain the FTIP (PUSH)		nin 6 months. CO	N funds moved fro	om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3838	HBP	CON									
	Local Match										
ad Rai	mb. Rate: 88,53%	10/26/2	2012 DLA-Admin: N	ot ready to ad with	nin 6 months CO	N funds moved fro	om FFY 14/15 to 15	5/16. Action taken	to financially	Total:	

D	istrict: 05	County: S	Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3838	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 88.53%	Survey.	2 Kelli Hill: Not rea 8/17/2017 DLA-Ad the current FTIP cy	min: Fundline zer					September 2012 This does not impact	Total:	
3838	HBP	CON									
	Local Match										
⁻ ed. Rein	nb. Rate: 88.53%	constrair	11 DLA-Admin: No the FTIP (PUSH). cycle migration: 20	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	7 DLA-Admin: Fun	to financially dline zeroed out due	Total:	
3838	HBP	CON	3,704,981								3,704,981
	Local Match		480,020								480,020
⁻ ed. Rein	mb. Rate: 88.53%	8/26/201	1 Kelli Hill: Con pe	r new 6-A dated 8	8/26/2011					Total:	4,185,000

D	District: 05 C	ounty:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
San	ta Barbara		Assista		e for backup list of		ogram (BPMP) vai	ious bridges in the	City of Santa Barba	ara. See Caltrans L	ocal
	Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		PE	110,500								110,500
		R/W									
		CON								460,625	460,625
		Total	110,500							460,625	571,125
	Fund Source Summ	ary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	97,826							407,791	505,617
	Loca	l Match	12,674							52,834	65,508
	LSSR	P Bond									
	Lo	ocal AC									
		Total	110,500							460,625	571,125
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	97,826								97,826
	Loca	l Match	12,674								12,674
	LSSR	P Bond									
	Lo	ocal AC									
		Total	110,500								110,500
	Funding Details:				0.4./0.0			0.4/0.5	0.5/0.0		
Proj id		hase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP PE Local Match										
Fed. Reii	mb. Rate: 88.53%	prioritiz	2018 Linda Newton: ation. 7/27/2021 DI funds in the current	A-Admin: Fundli							
4480	HBP PE Local Match										
Fed. Reii	mb. Rate: 88.53%)18 Heidi Borders: F)/21-25/26. This doe				e zeroed out due to	o FTIP cycle migrat	ion: 2018/19-23/24	t Total:	
4480	HBP PE Local Match										
Fed. Reir	mb. Rate: 88.53%	prioritiz	18 Linda Newton: Mation. 7/27/2021 DL funds in the current	A-Admin: Fundli						Total:	

1.copo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4480	HBP Local Match	PE									
ed. Rei	mb. Rate: 88.53%		8 Heidi Borders: Pe 1-25/26. This does r				eroed out due to F	TIP cycle migratio	on: 2018/19-23/24	to Total:	
4480	HBP Local Match	PE									
ed. Rei	mb. Rate: <u>88.5</u> 3%	3/17/20 10/23/2 the FTI	19 Linda Newton: F 17 DLA-Admin: Fur 016 DLA-Admin: No P. NEPA not yet cle I-25/26. This does r	nd line failed to del ot ready to ad with ear. 7/27/2021 DL/	iver. in 6 months. PE f A-Admin: Fundlin	e zeroed out due				Total:	
4480	HBP	PE	97,826			<u>,</u>					97,826
ed Rei	Local Match mb. Rate: 88.53%	10/7/20	12,674 16 Linda Newton: N	ew eligible proiect							12,674
53.10										LOTAI.	110 500
	CON Summary		Prior			22/23	23/24	24/25	25/26	Total: Bevond	110,500
	CON Summary			20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		y: Fed \$				22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,7
		y: Fed \$ Local Match				22/23	23/24	24/25	25/26	Beyond	Total 407,7
		y: Fed \$				22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,7
		y: Fed \$ Local Match SSRP Bond				22/23	23/24	24/25	25/26	Beyond 407,791	Total 407,7 52,8
		y: Fed \$ Local Match SSRP Bond Local AC				22/23	23/24	24/25	25/26	Beyond 407,791 52,834	
Phase		y: Fed \$ Local Match SSRP Bond Local AC				22/23	23/24	24/25	25/26	Beyond 407,791 52,834	Total 407,7 52,8
Phase Proj id	L Funding Details:	y: Fed \$ Local Match SSRP Bond Local AC Total	Prior	20/21	21/22					Beyond 407,791 52,834 460,625	Total 407,7 52,8 460,6
Phase Proj id 1480	Funding Details: Funds Src HBP	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,7 52,8 460,6
Phase Proj id 4480	Funding Details: Funds Src HBP Local Match	y: Fed \$ Local Match SSRP Bond Local AC Total Phase CON	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond 407,791 52,834 460,625 Beyond 407,791 52,834	Total 407,7 52,8 460,6

District: 05 County:	Santa Barbara	l							
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County	9/21/2	GE NO. 00L0047, 2010: Toll Credits d Proj: BRLO-NBI	programmed for I	D OVER CUYAMA PE, R/W, & CON.	RIVER. Construct	new 2-lane bridge	to replace existin	g 2-lane low-water	crossing Cl
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,985,000								1,985,000
R/W	600,000								600,000
CON		23,375,300							23,375,300
Total	2,585,000	23,375,300							25,960,300
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,585,000		11,000,000	12,000,000	375,300				25,960,300
Local Match									
LSSRP Bond									
Local AC		23,375,300	-11,000,000	-12,000,000	-375,300				
Total	2,585,000	23,375,300							25,960,300
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,985,000								1,985,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,985,000								1,985,000
ase Funding Details:									
ij id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3 HBP PE	-2,183,000								-2,183,000
Local Match Reimb. Rate: 100.00% 4/5/20	19 Eileen Crawford:	Adjusting fund li	no to roflact prior o	loobligations					
4/3/20	T9 Elleen Clawiold.			leobligations				Total:	-2,183,000
3 HBP PE Local Match	200,000								200,000
Reimb. Rate: 100.00% 3/27/2	019 Heidi Borders:	Per Exh 6-D date	d 03/27/19.					Total:	200,000
3 HBP PE Local Match	-200,000								-200,000
Reimb. Rate: 100.00% 3/8/20	19 Heidi Borders: F	Per Exh 6-D dated	03-08-19.					Total:	-200,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP I Local Match	ΡĒ									
ed. Rei	nb. Rate: 100.00%		3 Wesley Zinke: P 23/24 to 2020/21-2		•			due to FTIP cycle	migration:	Total:	
3663	HBP I Local Match	ΡĒ	300,000								300,000
ed. Reii	nb. Rate: 100.00%	10/17/201) Linda Newton: F 18 DLA-Admin: Fu 7 Heidi Borders: P	ind line failed to d	eliver.					Total:	300,000
3663	HBP I Local Match	ΡĒ	2,183,000								2,183,000
ed. Rei	nb. Rate: 100.00%	10/20/201	15 DLA-Admin: PE	E authorizations to	date need to rem	ain programmed.				Total:	2,183,000
3663	HBP I Local Match	ΡĒ	-2,183,000								-2,183,000
ed. Rei	mb. Rate: 100.00%	9/29/2015	5 Kelli Hill: per SE	pt. 2015 survey						Total:	-2,183,000
3663	HBP I Local Match	ΡĒ	-249,000								-249,000
ed. Rei	mb. Rate: 100.00%	3/30/2011	l Kelli Hill: Adjusti	ng PE per revised	6-A dated 3/29/1	1				Total:	-249,000
3663	HBP I Local Match	ΡĒ	4,117,000								4,117,000
ed. Reir	nb. Rate: 100.00%) Kelli Hill: Reimbi) Kelli Hill: New pr	-		edits).				Total:	4,117,000
	R/W Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	600,000								600,00
	Lo	cal Match									
	LSS	SRP Bond									
		Local AC									
		Total	600,000								600,00
Phase Proj id	Funding Details:	Dhasa	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tatal
3663		Phase R/W			16 HBP survey. 8						Total

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663 Fed. Reir	HBP Local Match nb. Rate: 100.00%	R/W 10/2	0/2015 DLA-Admin:	Not ready to ad with	nin 6 months. RV	V funds moved fror	n FFY 15/16 to 17/	18. NEPA not ye	t clear. 8/25/2019	Total:	
		DLA	-Admin: Fundline zer ent FTIP cycle.							TOLAI.	
3663	HBP Local Match	R/W	550,000								550,000
Fed. Reir	nb. Rate: 100.00%	9/23 Surv	/2015 Kelli Hill: Not r ey.	eady to ad within 6	months. RW fun	ds moved from FF	Y 17/18 to 15/16.	As requested in S	eptember 2015	Total:	550,000
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA	3/2014 DLA-Admin: -Admin: Fundline zei ent FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2014 Kelli Hill: Not r ey. 8/25/2019 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2014 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	DLA	/2014 DLA-Admin: N -Admin: Fundline zei ent FTIP cycle.							Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2013 Kelli Hill: Not r ey. 8/17/2017 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2013 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2012 Kelli Hill: Not r ey. 8/21/2015 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2012 This does not impact	Total:	
3663	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Surv	/2011 Kelli Hill: Not r ey. 8/21/2015 DLA-/ s in the current FTIP	Admin: Fundline ze				•	eptember 2011 This does not impact	Total:	

	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	R/W	50,000								50,000
ed. Rei	imb. Rate: 100.00%			bursement chang project. R/W per a	ed to 100% (Toll 0 approved 6-A.	Credits).				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$			11,000,000	12,000,000	375,300				23,375,300
		Local Match									
	L	SSRP Bond									
		Local AC Total		23,375,300 23,375,300	-11,000,000	-12,000,000	-375,300				23,375,300
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP Local Match	CON			11,000,000	12,000,000	375,300			-23,375,300	
∋d. Rei	imb. Rate: 100.00%	6 10/21/20 policy.	21 DLA-Admin: 1	Revise CON AC o	conversions based	upon request from l	ocal agency in 202	21 Annual Status a	and mid-level brid	lge Total:	
3663	Local AC (HBP) Local Match	CON			-11,000,000	-12,000,000	-375,300			23,375,300	
	LUCAI MALCH					12,000,000	-373,300			23,375,300	
ed. Rei	imb. Rate: 100.00%	6 10/21/20 policy.	21 DLA-Admin:	Revise CON AC o		upon request from I		21 Annual Status a	and mid-level brid		
		policy.	21 DLA-Admin: 1	Revise CON AC c				21 Annual Status a	and mid-level brid		
3663	imb. Rate: 100.00% Local AC (HBP)	policy. CON		23,375,300	-23,375,300		ocal agency in 202		and mid-level brid		
3663 ed. Rei	imb. Rate: 100.00% Local AC (HBP) Local Match	policy. CON 6 8/12/202		23,375,300	-23,375,300	upon request from I	ocal agency in 202		and mid-level brid	lge _{Total:}	
3663 Ted. Rei 3663	imb. Rate: 100.00% Local AC (HBP) Local Match imb. Rate: 100.00% Local AC (HBP)	policy. CON 6 8/12/202 CON	1 Linda Newton:	23,375,300	conversions based -23,375,300 rom FFY 21/22 into 23,375,300	upon request from I	ocal agency in 202		and mid-level brid	lge _{Total:}	
3663 ed. Rei 3663 ed. Rei	imb. Rate: 100.009 Local AC (HBP) Local Match imb. Rate: 100.009 Local AC (HBP) Local Match	policy. CON 6 8/12/202 CON	1 Linda Newton:	23,375,300 Move CON AC fr	conversions based -23,375,300 rom FFY 21/22 into 23,375,300	upon request from I	ocal agency in 202		and mid-level brid	Ige Total:	6,519,700
3663 ed. Rei 3663 ed. Rei 3663	imb. Rate: 100.009 Local AC (HBP) Local Match imb. Rate: 100.009 Local AC (HBP) Local Match imb. Rate: 100.009 HBP	policy. CON 6 8/12/202 CON 6 9/17/202 CON	1 Linda Newton:	23,375,300 Move CON AC fr Per HBP Survey.	conversions based -23,375,300 rom FFY 21/22 into 23,375,300	upon request from I	ocal agency in 202		and mid-level brid	Ige Total:	
3663 ed. Rei 3663 ed. Rei 3663	imb. Rate: 100.009 Local AC (HBP) Local Match imb. Rate: 100.009 Local AC (HBP) Local Match imb. Rate: 100.009 HBP Local Match	policy. CON 6 8/12/202 CON 6 9/17/202 CON	1 Linda Newton: 0 Wesley Zinke:	23,375,300 Move CON AC fr Per HBP Survey.	conversions based -23,375,300 rom FFY 21/22 into 23,375,300	upon request from I	ocal agency in 202		and mid-level brid	Ige Total: Total: -23,375,300 Total: 6,519,700	6,519,700

		•			PIC	granned in th	0 T T T T				
	strict: 05	Cour	nty: Santa Barbara								
Respon	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tota
3663	HBP Local Match	CON		-16,855,600	16,855,600						
Fed. Reim	b. Rate: 100.00%		0/24/2018 DLA-Admin: N Instrain the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
3663	HBP Local Match	CON	-16,855,600	16,855,600							
Fed. Reim	b. Rate: 100.00%)/24/2018 DLA-Admin: N onstrain the FTIP (PUSH)					/21. Action taker	n to financially	Total:	
3663	HBP Local Match	CON	16,855,600							-16,855,600	
Fed. Reim	b. Rate: 100.00%	10)/1/2018 Wesley Zinke: F	Per Fall 2018 HBF	^D survey.					Total:	
3663	HBP Local Match	CON			-16,855,600					16,855,600	
Fed. Reim	b. Rate: 100.00%)/24/2017 DLA-Admin: N onstrain the FTIP (PUSH)					yond. Action tak	en to financially	Total:	
3663	HBP Local Match	CON		-16,855,600	16,855,600						
Fed. Reim	b. Rate: 100.00%)/24/2017 DLA-Admin: N onstrain the FTIP (PUSH)					/22. Action taker	n to financially	Total:	
3663	HBP Local Match	CON	-16,855,600	16,855,600							
Fed. Reim	b. Rate: 100.00%)/24/2017 DLA-Admin: N onstrain the FTIP (PUSH)					/21. Action taker	n to financially	Total:	
3663	HBP Local Match	CON									
Fed. Reim	b. Rate: 100.00%	co	0/23/2017 DLA-Admin: N onstrain the FTIP (PUSH) FTIP cycle migration: 20	. Attempt will be	made to program th	his project in year s	shown. 7/27/2021	DLA-Admin: Fur	•	Total: due	
3663	HBP Local Match	CON	16,855,600							-16,855,600	
Fed. Reim	b. Rate: 100.00%	10)/6/2017 Heidi Borders: F	Per agency Fall 2	017 HBP survey.					Total:	
3663	HBP Local Match	CON								843,024	843,024
Fed. Reim	ıb. Rate: 100.00%	9/2	23/2015 Kelli Hill: CON i	ncrease per Sept	. 2015 survey.					Total:	843,02

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3663	HBP	CON								52,576	52,576
	Local Match										
Fed. Rei	mb. Rate: 100.00%	3/30/201	1 Kelli Hill: Adjusting	CON per revise	d 6-A 3/29/11					Total:	52,576
3663	HBP	CON	-15,960,000							15,960,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		010 DLA-Admin: Not In the FTIP (PUSH).	ready to ad within	n 6 months. CON	l funds moved fro	m FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3663	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%	constrair	010 DLA-Admin: Not n the FTIP (PUSH). A cycle migration: 2012	Attempt will be ma	ade to program th	is project in year s	shown. 8/21/2015	DLA-Admin: Fun	,	Total: le	
3663	HBP	CON									
	Local Match										
⁻ ed. Rei	mb. Rate: 100.00%	constrair	010 DLA-Admin: Not i n the FTIP (PUSH). A cycle migration: 2012	Attempt will be ma	ade to program th	nis project in year s	shown. 8/21/2015	DLA-Admin: Fun	,	Total: le	
3663	HBP	CON	15,960,000								15,960,000
	Local Match										
ed. Rei	mb. Rate: 100.00%	0/2//201	0 Kelli Hill: Reimburs 0 Kelli Hill: New proj	•	,	edits).				Total:	15,960,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County		2-lane			OVER REFUGIO (Credits programm			onstruct new 2-Lar	e bridge to replace e	xisting
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					450,642				450,6
	R/W								50,000	50,0
	CON								1,610,385	1,610,3
	Total					450,642			1,660,385	2,111,0
Fund Source Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$					450,642			1,660,385	2,111,0
Local N	1atch									
LSSRP	Bond									
Loca	al AC									
	Total					450,642			1,660,385	2,111,0
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	Fed \$					450,642				450,6
Local N	latch									
LSSRP	Bond									
Loca	al AC									
	Total					450,642				450,6
se Funding Details:										
id Funds Src Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
9 HBP PE				-450,642		450,642				
			t ready to ad withi /love funding out.	n 6 months. PE fu	unds moved from F	FY 21/22 to 23/24	. Project has not	received	Total:	
9 HBP PE				450,642		-450,642				
Local Match										
	9/20/2021 We Status.	esley Zinke: N	lot ready to ad wit	hin 6 months. PE	funds moved from	n FFY 23/24 to 21/2	22. As requested	in September 202	1 Total:	
9 HBP PE				-450,642		450,642				
Local Match										
Reimb. Rate: 100.00%	10/28/2020 D the FTIP (PU	LA-Admin: N SH). Attempt	ot ready to ad with will be made to pr	in 6 months. PE ogram this project	funds moved from t in year shown.	FFY 21/22 to 23/2	4. Action taken to	o financially constra	ain Total:	

10/29/2021, 8:11 AM

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	PE		-450,642	450,642	2					
	Local Match			,	,						
ed. Rei	mb. Rate: 100.00%		10/17/2020 DLA-Admin: N Push funding to FFY 21/22		in 6 months.	PE funds moved fror	n FFY 20/21 to 21/22.	Delivery failur	e of phase in 19/20.	Total:	
3909	HBP Local Match	PE	-450,642	450,642							
Fed. Rei	mb. Rate: 100.00%		10/18/2020 DLA-Admin: F 9/17/2020 Wesley Zinke:		eliver.					Total:	
3909	HBP Local Match	PE	450,642	-450,462							180
⁻ ed. Rei	mb. Rate: 100.00%		10/22/2020 DLA-Admin: F 10/24/2019 DLA-Admin: N			PE funds moved fror	n FFY 21/22 to 19/20	per project deliv	very policy.	Total:	180
3909	HBP Local Match	PE	-450,642	450,462							-180
Fed. Rei	mb. Rate: 100.00%		10/8/2019 Heidi Borders:	Per Agency Fall 20	19 Survey.					Total:	-180
3909	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		3/22/2017 DLA-Admin: No DLA-Admin: Fundline zero current FTIP cycle.							Total:	
3909	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/21-	0 /				d out due to FT	IP cycle migration:	Total:	
3909	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		9/30/2015 Kelli Hill: Not re Survey. 8/25/2019 DLA-A funds in the current FTIP of	dmin: Fundline zer				•	•	Total:	
3909	HBP Local Match	PE									
Fed. Rei	mb. Rate: 100.00%		10/1/2014 Kelli Hill: Not re Survey. 8/17/2017 DLA-A funds in the current FTIP of	dmin: Fundline zer				•		Total:	
3909	HBP Local Match	PE									
⁻ ed. Rei	mb. Rate: 100.00%		9/27/2013 Kelli Hill: Not re Survey. 8/17/2017 DLA-A funds in the current FTIP of	dmin: Fundline zer				•	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	PE									
Fed. Reii	mb. Rate: 100.00%	8/21/20	3 Kelli Hill: Not rea 15 DLA-Admin: Fu ent FTIP cycle.						2013 Survey. s not impact funds in	Total:	
3909	HBP Local Match	PE	450,642								450,642
Fed. Reii	mb. Rate: 100.00%		12 Kelli Hill: Reimb 12 Kelli Hill: New p			redits).				Total:	450,642
	R/W Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,000
	L L	ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,000
	Funding Details:			00/04	0.1/00	22/22	00/04	0.4/05	05/00		
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP Local Match	R/W	-50,000							50,000	
Fed. Reir	mb. Rate: 100.00%	9/23/201	16 Heidi Borders: F	Per agency Fall 20	16 HBP survey.					Total:	
3909	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	Survey.	15 Kelli Hill: Not re 7/27/2021 DLA-Ac the current FTIP c	Imin: Fundline zei					eptember 2015 This does not impact	Total:	
3909	HBP Local Match	R/W									
Fed. Reir	mb. Rate: 100.00%	DLA-Ad	14 DLA-Admin: No min: Fundline zero FTIP cycle.							Total:	
3909	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	Survey.	12 Kelli Hill: Not re 8/17/2017 DLA-Ac the current FTIP c	imin: Fundline zer					eptember 2012 This does not impact	Total:	

						5					
	District: 05	•	Santa Barbara	20/24	24/22	22/22	02/24	04/05	05/00	Devend	- + + +
Respon	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	R/W	50,000								50,000
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 Kelli Hill: Reimbui 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,610,385	1,610,38
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,610,385	1,610,38
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3909	HBP	CON	-1,610,385							1,610,385	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 DLA-Admin: Not i the FTIP (PUSH).	ready to ad with	n 6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3909	HBP	CON	1,610,385								1,610,385
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: New pro							Total:	1,610,385

D	istrict: 05 Cou	unty: Sant	a Barbara								
Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa	a Barbara County		2-lane							e bridge to replace e PE, R/W, and CON o	-
[Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Ì		PE					520,845				520,84
		R/W								50,000	50,00
		CON								1,861,257	1,861,25
[Total					520,845			1,911,257	2,432,10
[Fund Source Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	⁼ ed \$					461,104			1,692,036	2,153,14
	Local N	latch					59,741			219,221	278,96
	LSSRP	Bond									
	Loca	al AC									
		Total					520,845			1,911,257	2,432,10
	PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	F	Fed \$					461,104				461,10
	Local N	latch					59,741				59,74
	LSSRP	Bond									
	Loca	al AC									
		Total					520,845				520,84
	unding Details:										
Proj id	Funds Src Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP PE					-461,104	461,104				
ed. Rein				ot ready to ad withi Move funding out.	n 6 months. PE fu	-59,741 unds moved from I	59,741 FY 22/23 to 23/2	24. Project has not	received	Total:	
3910	HBP PE Local Match					461,104 59,741	-461,104 -59,741				
ed. Rein	nb. Rate: 88.53%	9/20/2021 We Status.	sley Zinke:	Not ready to ad wit	hin 6 months. PE	-	,	2/23. As requested	in September 202	1 Total:	
3910	HBP PE			-461,104			461,104				
	Local Match			-59,741			59,741				
Fed. Rein		10/28/2020 D	LA-Admin: N	ederal Reimburse lot ready to ad with will be made to pr	nin 6 months. PE	funds moved from	FFY 20/21 to 23	/24. Action taken t	o financially constra	Total: ain	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	PE		461,104		-461,104					
	Local Match			59,741		-59,741					
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 10/22/2020 DLA-Admin: per Project Delivery Polic	Not ready to ad wi			FFY 22/23 to 20/2	21. PE must stay i	n year programmed	Total:	
3910	HBP	PE		-461,104		461,104					
	Local Match			-59,741		59,741					
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 9/17/2020 Wesley Zinke:		ement set to 88.53%					Total:	
3910	HBP	PE		461,104	-461,104						
	Local Match			59,741	-59,741						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 10/24/2019 DLA-Admin:				FFY 21/22 to 20/2	21, per project deli	very policy.	Total:	
3910	HBP	PE		-461,104	461,104						
	Local Match			-59,741	59,741						
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 10/8/2019 Heidi Borders:							Total:	
3910	HBP	PE	-461,104	461,104							
	Local Match		-59,741	59,741							
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 10/6/2017 Heidi Borders:							Total:	
3910	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 3/22/2017 DLA-Admin: N DLA-Admin: Fundline ze current FTIP cycle.	lot ready to ad with	hin 6 months. PE fur	ds moved from F				Total:	
3910	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 9/23/2016 Heidi Borders: 2018/19-23/24 to 2020/2	Per agency Fall 2	2016 HBP survey. 7/2	27/2021 DLA-Adr		oed out due to FT	P cycle migration:	Total:	
3910	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 88.53%		10/19/2021 DLA-Admin: 9/30/2015 Kelli Hill: Not r Survey. 8/25/2019 DLA-/ funds in the current FTIP	ready to ad within (Admin: Fundline z	6 months. PE funds	moved from FFY				Total:	

•	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	10/1/2014 Survey.	4 Kelli Hill: Not rea	Imin: Fundline ze	months. PE funds	moved from FFY		As requested in Se o 2016/17-21/22.	ptember 2014 This does not impac	Total:	
3910	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	9/27/2013 Survey.	3 Kelli Hill: Not rea	Imin: Fundline ze	months. PE funds	moved from FFY		As requested in Se o 2016/17-21/22.	ptember 2013 This does not impac	Total:	
3910	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 88.53%	2/4/2013 8/21/2015	Kelli Hill: Not rea		onths. PE funds	moved from FFY			uary 2013 Survey. s not impact funds ir	Total:	
3910	HBP Local Match	PE	461,104 59,741								461,104 59,741
Fed. Reir	nb. Rate: 88.53%	2/23/2012	2 Kelli Hill: Reimb	ederal Reimburse ursement change roject. PE per 6-A	to 100% (Toll Cr					Total:	520,845
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								44,265	44,26
		_ocal Match								5,735	5,73
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Phase I	Funding Details:										
– • • •	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Proj id 3910	HBP	R/W	-44,265							44,265	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	9/30/2015 Survey. 7/	Kelli Hill: Not rea	ady to ad within 6 Imin: Fundline zei	ment set to 88.53% months. RW fund roed out due to FT	s moved from FF			eptember 2015 This does not impa	Total:	
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	3/26/2014	DLA-Admin: No 1: Fundline zero	t ready to ad within	ment set to 88.53% n 6 months. RW f P cycle migration:	unds moved from				Total:	
3910	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 88.53%	9/17/2012 Survey. 8/	Kelli Hill: Not rea	ady to ad within 6 Imin: Fundline zei	ment set to 88.53% months. RW fund roed out due to FT	s moved from FF			eptember 2012 This does not impa	Total:	
3910	HBP Local Match	R/W	44,265 5,735								44,265 5,735
Fed. Reir	nb. Rate: 88.53%	2/23/2012	Kelli Hill: Reimb	ursement change	ment reverted to o d to 100% (Toll Cr -A dated 2/14/201	edits).				Total:	50,000
	CON Summary	r:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,647,771	1,647,77
		ocal Match								213,486	213,48
	L	SSRP Bond									
		Local AC									
Dhaas		Total								1,861,257	1,861,25
Phase I Proj id	Funding Details:	Dhace	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Tetal
3910	Funds Src HBP	Phase CON	-1,647,771	20121			LUILT	27/20	20/20	1,647,771	Total
5010	Local Match	0011	-213,486							213,486	
⁻ ed. Reir	nb. Rate: 88.53%			ederal Reimbursei t ready to ad withi	ment set to 88.53%		EEV 15/16 to Be	und Action take	n to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3910	HBP	CON	1,647,771								1,647,771
	Local Match		213,486								213,486
Fed. Rei	mb. Rate: 88.53%	2/23/201	21 DLA-Admin: Fe 2 Kelli Hill: Reimbu 2 Kelli Hill: New pro	rsement changed	to 100% (Toll Cr	edits).				Total:	1,861,257

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County		2-lane				CREEK 3.2 mile N ned for PE, R/W, &		Construct new 2-lar	e bridge to replace e	xisting
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					280,895				280,8
	R/W								50,000	50,0
	CON								1,003,787	1,003,7
	Total					280,895			1,053,787	1,334,6
Fund Source Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$					280,895			1,053,787	1,334,6
Local N	latch									
LSSRP	Bond									
Loca	al AC									
	Total					280,895			1,053,787	1,334,6
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
F	ed \$					280,895				280,8
Local N	latch									
LSSRP	Bond									
Loca	al AC									
	Total					280,895				280,8
se Funding Details:										
id Funds Src Pha	se	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
I HBP PE				-280,895		280,895				
			t ready to ad withi love funding out.	n 6 months. PE fu	unds moved from F	FY 21/22 to 23/24	. Project has not	received	Total:	
1 HBP PE				280,895		-280,895				
Local Match										
	9/20/2021 We Status.	sley Zinke: N	lot ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 23/24 to 21/	22. As requested	in September 202	1 Total:	
1 HBP PE				-280,895		280,895				
Local Match										
Reimb. Rate: 100.00%	10/28/2020 DL the FTIP (PUS	_A-Admin: N SH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE to ogram this project	funds moved from t in year shown.	FFY 21/22 to 23/2	24. Action taken to	o financially constra	ain Total:	

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Respo	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	НВР	PE			-280,895	280,895						
3911	Local Match	ГĽ			-200,095	200,095						
ed. Reir	mb. Rate: 100.00%)	10/17/2020 DLA Push funding to I			in 6 months.	PE funds moved from	n FFY 20/21 to 21/22.	Delivery failure	e of phase in 19/20.	Total:	
3911	HBP	PE		80,895	280,895							
	Local Match	. –	-		200,000							
ed. Reir	nb. Rate: 100.00%	,	10/18/2020 DLA-	-Admin: Fur	nd line failed to d	eliver.					Totol:	
			9/17/2020 Wesle								Total:	
3911	HBP	PE	2	80,895	-280,895							
	Local Match											
Fed. Reir	nb. Rate: 100.00%	,	10/22/2020 DLA-								Total:	
			10/24/2019 DLA-	-Admin: No	t ready to ad with	in 6 months.	PE funds moved from	n FFY 20/21 to 19/20,	per project deli	very policy.		
3911	HBP	PE	-2	80,895	280,895							
	Local Match											
Fed. Reir	mb. Rate: 100.00%)	10/8/2019 Heidi	Borders: Pe	er Agency Fall 20	19 Survey.					Total:	
3911	HBP	PE	2	80,895	-280,895							
	Local Match				,							
Fed. Reir	mb. Rate: 100.00%)	10/1/2018 Wesle	ey Zinke: Pe	er Fall 2018 HBP	survey.					Total:	
3911	HBP	PE	-2	80,895	280,895							
	Local Match											
Fed. Reir	mb. Rate: 100.00%)	10/6/2017 Heidi	Borders: Pe	er agency Fall 20	17 HBP surve	у.				Total:	
2011		DC										
3911	HBP Local Match	PE										
Ead Rair	nb. Rate: 100.00%		0/22/2016 Haidi	Pordoro: Dr				dmin: Fundline zeroe	d out due te ETI	D ovelo migration:		
eu. Meil	nb. Rate. 100.00%)					ds in the current FTIF			r cycle migration.	Total:	
3911	HBP	PE						-				
-	Local Match	-										
Fed. Reir	nb. Rate: 100.00%)		21 DLA-Adn	nin: Fundline zer			Y 16/17 to 18/19. As n: 2018/19-23/24 to 2		ptember 2015 This does not impact	Total:	
3911	HBP	PE										
	Local Match											
Fed. Reir	mb. Rate: 100.00%)		19 DLA-Adn	nin: Fundline zer			Y 14/15 to 16/17. As n: 2016/17-21/22 to 2		ptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	Survey. 8		lmin: Fundline zei				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impa	Total:	
3911	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	8/21/2015							uary 2013 Survey. es not impact funds	Total: in	
3911	HBP Local Match	PE	280,895								280,895
ed. Reir	nb. Rate: 100.00%			ursement changeo roject. PE per 6-A		edits).				Total:	280,895
	R/W Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,00
		_ocal Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,00
Proj id	Funding Details:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	-
3911	Funds Src HBP	Phase R/W	-50,000	20/21	21/22	22/23	25/24	24/25	23/20	50,000	Total
5511	Local Match		-30,000							30,000	
ed. Reir	nb. Rate: 100.00%	10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	ls moved from FF`	17/18 to Beyond	I. As requested in	September 2014	Total:	
3911	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	,				18. ΝΕΡΑ not yet Γhis does not impa		Total:	
3911	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%			,				As requested in S to 2016/17-21/22.	eptember 2012 This does not impa	Total:	

						5					
	istrict: 05 nsible Agency	•	Santa Barbara Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
-				20/21	_ 1/	22,20	20/21	2 1120	20/20	Doyona	
3911	HBP Local Match	R/W	50,000								50,000
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,003,787	1,003,787
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,003,787	1,003,78
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3911	HBP Local Match	CON	-1,003,787							1,003,787	
Fed. Rein	nb. Rate: 100.00%		2 DLA-Admin: Not in the FTIP (PUSH).	eady to ad with	in 6 months. CON	I funds moved fron	n FFY 15/16 to Be	eyond. Action take	en to financially	Total:	
3911	HBP Local Match	CON	1,003,787								1,003,787
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbu 2 Kelli Hill: New pro							Total:	1,003,787

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

sponsible Agency	-	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
									-	
Santa Barbara County				REFUGIO ROAD C g 2/23/2012: Toll				onstruct new 2-lane	e bridge to replace ex	kisting
				y 2/23/2012. 101	Credits programm		CON.			
			Proj:	I		I	I			
Phase Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE					312,339				312,3
	R/W								50,000	50,0
	CON								1,116,153	1,116,1
	Total					312,339			1,166,153	1,478,4
Fund Source Summa	ry:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					312,339			1,166,153	1,478,4
Local	Match									
LSSRF	Bond									
Loc	al AC									
	Total					312,339			1,166,153	1,478,4
PE Summary:		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$					312,339				312,3
Local	Match									
LSSRF	Bond									
Loc	al AC									
	Total					312,339				312,3
ase Funding Details:										
j id Funds Src Pha	ise	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2 HBP PE				-312,339		312,339				
Local Match										
Reimb. Rate: 100.00%			t ready to ad withi ⁄love funding out.	n 6 months. PE fu	nds moved from F	FY 21/22 to 23/24	 Project has not 	received	Total:	
12 HBP PE				312,339		-312,339				
Local Match										
Reimb. Rate: 100.00%	9/20/2021 We Status.	esley Zinke: N	Not ready to ad wit	hin 6 months. PE	funds moved from	n FFY 23/24 to 21/2	22. As requested	in September 202	1 Total:	
2 HBP PE				-312,339		312,339				
Local Match										
Reimb. Rate: 100.00%	10/28/2020 D the FTIP (PU	LA-Admin: N SH). Attempt	ot ready to ad with will be made to pr	nin 6 months. PE f ogram this project	unds moved from in year shown.	FFY 21/22 to 23/2	4. Action taken to	financially constra	^{ain} Total:	

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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	НВР	PE		-312,339	312,339						
0012	Local Match			012,000	012,000						
ed. Reir	nb. Rate: 100.00%		10/17/2020 DLA-Admin Push funding to FFY 21		in 6 months. P	E funds moved from	FFY 20/21 to 21/22	. Delivery failure	e of phase in 19/20.	Total:	
3912	HBP Local Match	PE	-312,339	312,339							
ed. Reir	nb. Rate: 100.00%		10/18/2020 DLA-Admin 9/17/2020 Wesley Zinke		eliver.					Total:	
3912	HBP Local Match	PE	312,339		-312,339						
ed. Reir	nb. Rate: 100.00%		10/22/2020 DLA-Admin 10/24/2019 DLA-Admin			E funds moved from	FFY 21/22 to 19/20	, per project deli	very policy.	Total:	
3912	HBP Local Match	PE	-312,339		312,339						
ed. Reir	nb. Rate: 100.00%		10/8/2019 Heidi Borders	s: Per Agency Fall 20	19 Survey.					Total:	
3912	HBP Local Match	PE	312,339	-312,339							
ed. Reir	nb. Rate: 100.00%		10/1/2018 Wesley Zinke	e: Per Fall 2018 HBP	survey.					Total:	
3912	HBP Local Match	PE	-312,339	312,339							
ed. Reir	nb. Rate: 100.00%		10/6/2017 Heidi Borders	s: Per agency Fall 20	17 HBP survey.					Total:	
3912	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/23/2016 Heidi Borders 2018/19-23/24 to 2020/2					ed out due to FT	IP cycle migration:	Total:	
3912	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		9/30/2015 Kelli Hill: No Survey. 7/27/2021 DLA funds in the current FTI	-Admin: Fundline zer				•	•	Total:	
3912	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%		10/1/2014 Kelli Hill: No Survey. 8/25/2019 DLA funds in the current FTI	-Admin: Fundline zer				•	•	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	PE									
ed. Reir	nb. Rate: 100.00%	Survey. 8		min: Fundline ze				As requested in Se to 2016/17-21/22.	eptember 2013 This does not impa	Total:	
3912	HBP Local Match	PE									
⁻ ed. Reir	nb. Rate: 100.00%	8/21/2015							uary 2013 Survey. es not impact funds	Total: in	
3912	HBP Local Match	PE	312,339								312,339
ed. Reir	nb. Rate: 100.00%				d to 100% (Toll Cr dated 2/14/2012	edits).				Total:	312,339
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								50,000	50,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								50,000	50,0
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP Local Match	R/W	-50,000							50,000	
ed. Reir	nb. Rate: 100.00%	5 10/1/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6	months. RW fund	s moved from FF	/ 17/18 to Beyond	d. As requested in	September 2014	Total:	
3912	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%		in: Fundline zero	•				18. NEPA not yet This does not impa		Total:	
3912	HBP Local Match	R/W									
ed. Reir	nb. Rate: 100.00%	Survey. 8		min: Fundline ze				As requested in S to 2016/17-21/22.	eptember 2012 This does not impa	Total:	

						5					
	istrict: 05	•	Santa Barbara		0.1/00	00/00	00/04	0.1/05	05/00		
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	R/W	50,000								50,000
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbui 2 Kelli Hill: New pro							Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								1,116,153	1,116,153
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,116,153	1,116,15
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3912	HBP	CON	-1,116,153							1,116,153	
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 DLA-Admin: Not i the FTIP (PUSH).	ready to ad with	in 6 months. CON	I funds moved from	n FFY 15/16 to Be	yond. Action take	en to financially	Total:	
3912	HBP	CON	1,116,153								1,116,153
	Local Match										
Fed. Rein	nb. Rate: 100.00%		2 Kelli Hill: Reimbui 2 Kelli Hill: New pro							Total:	1,116,153

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

[District: 05 County:	Santa Barbara								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sar	nta Barbara County	crossing		I Credits programn			Construct new 2-la	ane bridge to repla	ce existing 2-lane lo	w-water
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PE	767,184		625,000						1,392,184
	R/W		50,000							50,000
	CON								4,505,200	4,505,200
	Total	767,184	50,000	625,000					4,505,200	5,947,384
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	767,184		675,000					4,505,200	5,947,384
	Local Match									
	LSSRP Bond									
	Local AC		50,000	-50,000						
	Total	767,184	50,000	625,000					4,505,200	5,947,384
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed \$	767,184		625,000						1,392,184
	Local Match									
	LSSRP Bond									
	Local AC									
	Total	767,184		625,000						1,392,184
Phase	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP PE Local Match	-625,000		625,000						
Fed. Rei		/2020 DLA-Admin: Not ids are expended.	ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. Phase has CW	A extension and r	^{not} Total:	
3914	HBP PE Local Match	625,000		-625,000						
Fed. Rei	10/18	/2020 DLA-Admin: Fun /2020 DLA-Admin: Fun)20 Wesley Zinke: Per	d line failed to d						Total:	
3914	HBP PE Local Match	-625,000		625,000						
Fed. Rei	imb. Rate: 100.00% 10/24	/2019 DLA-Admin: Not	ready to ad with	nin 6 months. PE f	unds moved from	FFY 19/20 to 21/2	22. NEPA not yet	clear.	Total:	

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	onsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	PE	275,000								275,000
ed. Rei	imb. Rate: 100.00%	10/8/2019	Heidi Borders: F	Per Agency Fall 20	19 Survey.					Total:	275,000
3914	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%	the FTIP (F	PUSH). Attempt		gram this project	in year shown. 7	/27/2021 DLA-Adr	nin: Fundline zero	o financially constra bed out due to FTIP	in Total:	
3914	HBP Local Match	PE									
ed. Rei	imb. Rate: 100.00%		n: Fundline zero	ot ready to ad withi ed out due to FTIP						Total:	
3914	HBP Local Match	PE	350,000								350,000
ed. Rei	imb. Rate: 100.00%	10/6/2017	Heidi Borders: F	Per agency Fall 201	7 HBP survey.					Total:	350,000
3914	HBP Local Match	PE	767,184								767,184
ed. Rei	imb. Rate: 100.00%	0.00.00.10	Kalli Hill: Raimh	ursement changed	to 100% (Toll Cr	adite)					
	100.00 %			roject. PE per 6-A		Suito).				Total:	767,184
	R/W Summary	2/22/2012				22/23	23/24	24/25	25/26	Total: Beyond	767,184 Total
		2/22/2012	Kelli Hill: New p	roject. PE per 6-A	dated 2/14/2012		23/24	24/25	25/26	T	Total
	R/W Summary	2/22/2012	Kelli Hill: New p	roject. PE per 6-A	21/22		23/24	24/25	25/26	T	Total
	R/W Summary	2/22/2012 : Fed \$	Kelli Hill: New p	roject. PE per 6-A	21/22		23/24	24/25	25/26	T	Total
	R/W Summary	2/22/2012 : Fed \$.ocal Match	Kelli Hill: New p	roject. PE per 6-A	21/22		23/24	24/25	25/26	T	Total
	R/W Summary	2/22/2012 Fed \$.ocal Match SSRP Bond	Kelli Hill: New p	20/21	dated 2/14/2012 21/22 50,000		23/24	24/25	25/26	T	Total 50,
Phase	R/W Summary	2/22/2012 : Fed \$.ocal Match SSRP Bond Local AC Total	Kelli Hill: New p	20/21 20/21 50,000 50,000	dated 2/14/2012 21/22 50,000 -50,000	22/23				Beyond	Total 50, 50,
Phase Proj id	R/W Summary	2/22/2012 : Fed \$.ocal Match SSRP Bond Local AC Total Phase	Kelli Hill: New p	20/21 50,000 50,000 20/21	21/22 50,000 -50,000 21/22 21/22		23/24	24/25	25/26	T	Total 50,
	R/W Summary	2/22/2012 : Fed \$.ocal Match SSRP Bond Local AC Total Phase	Kelli Hill: New p	20/21 20/21 50,000 50,000	dated 2/14/2012 21/22 50,000 -50,000	22/23				Beyond	Total 50, 50,
Phase Proj id 3914	R/W Summary	2/22/2012 Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W	Prior Prior Prior	20/21 50,000 50,000 20/21	21/22 50,000 -50,000 21/22 -50,000 21/22 -50,000	22/23				Beyond	Total 50, 50,
Phase Proj id 3914	R/W Summary	2/22/2012 Fed \$.ocal Match SSRP Bond Local AC Total Phase R/W	Prior Prior Prior	20/21 50,000 20/21 50,000 20/21 50,000	21/22 50,000 -50,000 21/22 -50,000 21/22 -50,000	22/23				Beyond	<u>Total</u> 50, 50,

	District: 05	0	uniy: San	ta Barbara								
Respor	nsible Agency			Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	R/W			50,000	-50,000						
ed. Reir	mb. Rate: 100.00%		9/17/2020 W	esley Zinke: P	er HBP survey.						Total:	
3914	HBP Local Match	R/W			-50,000	50,000						
ed. Reir	mb. Rate: 100.00%		10/24/2019 E	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fror	n FFY 20/21 to 21	/22. NEPA not ye	t clear.	Total:	
3914	HBP Local Match	R/W			50,000	-50,000						
⁻ ed. Reir	mb. Rate: 100.00%		10/8/2019 He	eidi Borders: P	er Agency Fall 20 ²	9 Survey.					Total:	
3914	HBP Local Match	R/W		-50,000		50,000						
ed. Reir	mb. Rate: 100.00%		10/17/2018 E	DLA-Admin: No	ot ready to ad withi	n 6 months. RW	funds moved fror	n FFY 19/20 to 21	/22. NEPA not ye	t clear.	Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP						Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP				,	t clear. 8/25/2019 act funds in the	Total:	
3914	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%		Survey. 8/25							eptember 2015 This does not impact	Total:	
3914	HBP Local Match	R/W										
Fed. Reir	nb. Rate: 100.00%			Fundline zeroe	ot ready to ad withi ed out due to FTIP					t clear. 8/25/2019 act funds in the	Total:	
3914	HBP Local Match	R/W										
⁻ ed. Reir	mb. Rate: 100.00%		Survey. 8/25							eptember 2014 This does not impact	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	R/W							0/47/0047		
ea. Rein	nb. Rate: 100.00%		n: Fundline zero				FFY 14/15 to 15/1 2016/17-21/22. T			Total:	
3914	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	Survey. 8/		lmin: Fundline ze			Y 13/14 to 14/15. 1: 2014/15-19/20 t		eptember 2012 This does not imp	Total: act	
3914	HBP Local Match	R/W	50,000								50,000
ed. Rein	nb. Rate: 100.00%			•	d to 100% (Toll Ci 3-A dated 2/14/201	,				Total:	50,000
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								4,505,200	4,505,2
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								4,505,200	4,505,2
Phase F	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON					-4,505,200			4,505,200	
ed. Rein	nb. Rate: 100.00%				n 6 months. CON made to program t		n FFY 23/24 to Be shown.	yond. Action take	n to financially	Total:	
3914	HBP Local Match	CON				-4,505,200	4,505,200				
ed. Rein	nb. Rate: 100.00%				n 6 months. CON made to program t		n FFY 22/23 to 23/ shown.	24. Action taken	to financially	Total:	
3914	HBP Local Match	CON			-4,505,200	4,505,200					
ed. Rein	nb. Rate: 100.00%						d from FFY 21/22 ect in the year show		ion taken to	Total:	
3914	HBP Local Match	CON			4,505,200					-4,505,200	
ed. Rein	nb. Rate: 100.00%	% 9/17/2020	Wesley Zinke: F	Per HBP survey.						Total:	

C	District: 05	County:	Santa Barbara								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3914	HBP Local Match	CON								1,763,639	1,763,639
Fed. Reir	mb. Rate: 100.00%	2/28/2	020 Wesley Zinke: Pe	r 6-D in EDocs.						Total:	1,763,639
3914	HBP Local Match	CON	-2,741,561							2,741,561	
Fed. Reir	mb. Rate: 100.00%		012 DLA-Admin:Not r ain the FTIP (PUSH).	eady to ad withir	6 months. CON	funds moved fror	m FFY 15/16 to Bey	yond. Action taker	n to financially	Total:	
3914	HBP Local Match	CON									
Fed. Reii	mb. Rate: 100.00%	constr	012 DLA-Admin: Not r ain the FTIP (PUSH). P cycle migration: 201	Attempt will be m	nade to program t	his project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3914	HBP Local Match	CON	2,741,561								2,741,561
Fed. Reir	mb. Rate: 100.00%		012 Kelli Hill: Reimbur 012 Kelli Hill: New proj	•	•	,				Total:	2,741,561

District: 05 County:	Santa Barbara	l							
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County	LSSR	GE NO. 51C0006, P Seismic Retrofit d Proj: BRLSZD-5	program.	E, OVER SANTA Y	NEZ RIVER, 0.8 M	/I N CENTRAL A	/E. Bridge replace	ement with contribu	ition from Ch
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,918,459								2,918,459
R/W	260,000								260,000
CON		16,000,000		2,750,000	500,000				19,250,000
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,564,945		8,521,013	8,078,363	442,650				19,606,970
Local Match	583,692	1,835,200	-611,351	315,425	57,350				2,180,316
LSSRP Bond	29,822		611,351						641,173
Local AC		14,164,800	-8,521,013	-5,643,788					
Total	3,178,459	16,000,000		2,750,000	500,000				22,428,459
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,334,767								2,334,767
Local Match	583,692								583,692
LSSRP Bond									
Local AC									
Total	2,918,459								2,918,459
ase Funding Details:									
j id Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
38 HBP PE Local Match	974,767 243,692								974,767 243,692
. Reimb. Rate: 80.00% 6/9/201	17 Heidi Borders: F	Per Exh 6-D dated	06-08-17.					Total:	1,218,459
38 HBP PE Local Match									
fiscal y	2016 DLA-Admin: I ear. 8/25/2019 DL funds in the curren	A-Admin: Fundline	hin 6 months. PE e zeroed out due to	funds moved from o FTIP cycle migrat	FFY 15/16 to 16/1 on: 2016/17-21/2	7. Funds not oblig 2 to 2018/19-23/2	gated, moved to no 4. This does not	ext Total:	
BA HBP PE	520,000								520,000
Local Match . Reimb. Rate: 80.00% 9/18/20	130,000 15 Reza Fereshtel	nnejad: Additional	PE requested per	2015 survey.				Total:	130,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP Local Match	PE	-560,000 -140,000								-560,000 -140,000
Fed. Reir	nb. Rate: 80.00%	6/15/2010) Kelli Hill: Adjust	PE funding to ma	atch actual obligati	ons				Total:	-700,000
2388	HBP Local Match	PE	560,000 140,000								560,000 140,000
Fed. Reir	nb. Rate: 80.00%	8/31/2009	Mike Giuliano: F	Restore portion of	funding for PE ph	ase for unspent fu	nds that lapsed on	n 6/30/2009		Total:	700,000
2388	HBP Local Match	PE	840,000 210,000								840,000 210,000
Fed. Reir	nb. Rate: 80.00%									Total:	1,050,000
	R/W Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	230,178								230,17
		Local Match									
	L	SSRP Bond	29,822								29,82
		Local AC									
Dhasa		Total	260,000								260,00
Proj id	Funding Details:	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W									Total
Fed. Reir	nb. Rate: 88.53%	9/19/2014 Septembe		nejad: Not ready /17/2017 DLA-Ad	to ad within 6 moi Imin: Fundline ze	nths. RW funds m roed out due to FT				Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	3/26/2014	in: Fundline zero	ready to ad within	in 6 months. RW	funds moved from 2014/15-19/20 to				Total:	
2388	HBP LSSRP Bond	R/W									
Fed. Reir	nb. Rate: 88.53%	9/19/2013		nejad: Not ready	to ad within 6 mor	nths. RW funds me		/14 to 14/15. As r : 2014/15-19/20 t	•	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/13/20 Septerr	5 Linda Newton: Bo 12 Reza Fereshtehn aber 2012 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mon min: Fundline zer					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	9/26/20 Septerr	5 Linda Newton: Bo 11 Reza Fereshtehi iber 2011 Survey. 8 es not impact funds	nejad: Not ready t /21/2015 DLA-Ad	to ad within 6 mon min: Fundline zer					Total:	
2388	HBP LSSRP Bond	R/W									
ed. Rei	mb. Rate: 88.53%	10/12/2 Septerr	010 Reza Fereshtel 010 Reza Fereshtel aber 2010 Survey. 5 es not impact funds	nnejad: Not ready /10/2013 DLA-Ad	to ad within 6 mc min: Fundline zer					Total:	
2388	HBP	R/W	230,178							-230,178	
	LSSRP Bond		29,822							-29,822	
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 009 Wesley Zinke:			to 11/12. As req	uested in October	2009 Survey.		Total:	
2388	HBP	R/W	-230,178							230,178	
	LSSRP Bond		-29,822							29,822	
Fed. Rei	mb. Rate: 88.53%	12/1/20	010 Reza Fereshtel 08 Reza Fereshteh ed on 5/29/2008. Fu	nejad: RW funds	moved from FFY 2		Action taken per	CTC Seismic Ret	rofit guidelines	Total:	
2388	HBP	R/W	141,648								141,648
	LSSRP Bond		18,352								18,352
ed. Rei	mb. Rate: 88.53%		010 Reza Fereshtel 008 Shannon Micoo			7/8 to 2008/9. Sc	hedule and cost ch	nange per LA ODI	S data.	Total:	160,000
2388	HBP	R/W	88,530								88,530
	LSSRP Bond		11,470								11,470
od Poi	mb. Rate: 88,53%										100,000

E	District: 05	County:	Santa Barba	a								
Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
	CON Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
		Fed \$			8,521,013	8,078,363	442,650				17,042,02	25
		Local Match		1,835,200	-611,351	315,425	57,350				1,596,62	24
	L	SSRP Bond			611,351						611,35	51
		Local AC		14,164,800	-8,521,013	-5,643,788						
		Total		16,000,000		2,750,000	500,000				19,250,00)0
	Funding Details:											
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
2388	HBP	CON				-442,650	442,650					New
	Local Match					-57,350	57,350					
Fed. Rei	mb. Rate: 88.53%	10/25/2	2021 DLA-Admin:	\$500,000 moved	to FFY 23/24 for e	environmental mit	igation.			Total:		
2388	HBP	CON				1,106,625					1,106,625	Nev
	Local Match					143,375					143,375	
Fed. Rei	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Per approved LA	PG 6-D dated 6/7/	2021.				Total:	1,250,000	
2388	Local AC (HBP)	CON			5,643,788	-5,643,788						New
	Local Match				731,213	-731,213						
Fed. Rei	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Mid-level cost pr	oject split funding o	over two federal y	ears per HBP guid	delines.		Total:		
2388	HBP	CON			-7,414,388	7,414,388						New
	Local Match				-960,613	960,613						
Fed. Rei	mb. Rate: 88.53%	10/18/2	2021 DLA-Admin:	Mid-level cost pro	oject split funding o	over two federal y	ears per HBP guid	delines.		Total:		
2388	HBP	CON			1,770,600						1,770,600	New
	Local Match				229,400						229,400	
Fed. Rei	mb. Rate: 88.53%	5/6/202	21 Wesley Zinke:	Per LAPG 6-D at	Award.					Total:	2,000,000	
2388	Local AC (HBP)	CON			-9,446,151					9,446,151		
	Local Match				-1,223,849					1,223,849		
Fed. Rei	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:		
2388	HBP	CON			9,446,151					-9,446,151		
	Local Match				1,223,849					-1,223,849		
Fed. Rei	mb. Rate: 88.53%	10/28/2	2020 DLA-Admin:	CON conversion	moved to 21/22.					Total:		
2388	HBP	CON			4,718,649					-4,718,649		
	LSSRP Bond				611,351					-611,351		
Fed. Rei	mb. Rate: 88.53%			: Bond Funds app CON conversion						Total:		

Respoi	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	Local AC (HBP)	CON			-4,718,649					4,718,649	
	Local Match				-611,351					611,351	
ed. Reir	nb. Rate: 88.53%	10/28/202	20 DLA-Admin: C	ON conversion mo	oved to 21/22.					Total:	
2388	Local AC (HBP)	CON		-7,082,400						7,082,400	
	Local Match			-917,600						917,600	
Fed. Reir	nb. Rate: 88.53%	10/15/202	20 DLA-Admin: R	educed funds per	2020 survey.					Total:	
2388	HBP	CON								-7,082,400	-7,082,400
	Local Match									-917,600	-917,600
Fed. Reir	nb. Rate: 88.53%	10/15/202	20 DLA-Admin: R	educed CON per 2	2020 survey.					Total:	-8,000,000
2388	Local AC (HBP)	CON		4,718,649						-4,718,649	
	Local Match			611,351						-611,351	
Fed. Reir	nb. Rate: 88.53%	10/10/201	19 Jeremy Wright	Add AC to CON	in FFY 20/21. Pr	oject subject to Hig	h Cost Policy.			Total:	
2388	Local AC (HBP)	CON		16,528,551						-16,528,551	
	Local Match			2,141,449						-2,141,449	
Fed. Reir	nb. Rate: 88.53%	10/10/201	19 Jeremy Wright	Add AC to CON	in FFY 20/21. Pr	oject subject to Hig	h Cost Policy.			Total:	
2388	HBP	CON	-16,528,551							16,528,551	
	Local Match		-2,141,449							2,141,449	
Fed. Reir	nb. Rate: 88.53%		18 DLA-Admin: N nding agreement.	ot ready to ad with	nin 6 months. CC	N funds moved fro	om FFY 19/20 to B	eyond. Subject to	High Cost Policy:	Total:	
2388	HBP	CON	16,528,551							-16,528,551	
	Local Match		2,141,449							-2,141,449	
Fed. Reir	nb. Rate: 88.53%	10/1/2018	3 Wesley Zinke: F	Per Fall 2018 HBP	survey.					Total:	
2388	HBP	CON								16,528,551	16,528,55 ²
	Local Match									2,141,449	2,141,449
Fed. Reir	nb. Rate: 88.53%	10/10/201 signed	17 Reza Fereshte	hnejad: Additinal fu	unds as requeste	d in the 2017 surve	ey. Funds stays in	beyond until high	cost agreement is	Total:	18,670,000
2388	HBP	CON								4,718,649	4,718,649
	LSSRP Bond									611,351	611,35 ⁻
Fed. Reir	nb. Rate: 88.53%			ond Funds approv hnejad: Limit of th		program				Total:	5,330,000
2388	HBP	CON								-9,598,423	-9,598,423
	LSSRP Bond									-1,243,577	-1,243,57
Fed. Reir	nb. Rate: 88.53%			ond Funds approv hnejad: Adjusting		nia ratrofit program				Total:	-10,842,000

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP LSSRP Bond	CON	-9,598,423 -1,243,577							9,598,423 1,243,577	
⁻ ed. Rein	nb. Rate: 88.53%	10/20	1/2020 DLA-Admin: B 5/2012 DLA-Admin: N train the FTIP (PUSH)	ot ready to ad with		ON funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/26 cons	1/2020 DLA-Admin: B 5/2012 DLA-Admin: N train the FTIP (PUSH) 'IP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/20 cons	1/2020 DLA-Admin: B D/2011 DLA-Admin: N train the FTIP (PUSH) TP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/17/2017	DLA-Admin: Fur		Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	11/10 cons	1/2020 DLA-Admin: B D/2010 DLA-Admin: N train the FTIP (PUSH) IP cycle migration: 20	ot ready to ad with . Attempt will be r	nin 6 months. CC nade to program	this project in year	shown. 8/21/2015	5 DLA-Admin: Fur	to financially ndline zeroed out due	Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	10/12 Sept	1/2020 DLA-Admin: B 2/2010 Reza Fereshte ember 2010 Survey. { does not impact funds	hnejad: Not ready 3/21/2015 DLA-Ad	to ad within 6 m min: Fundline ze					Total:	
2388	HBP LSSRP Bond	CON									
Fed. Rein	nb. Rate: 88.53%	4/5/2 the F	1/2020 DLA-Admin: B 010 DLA-Admin: Not TIP (PUSH). Attempt migration: 2012/13-1	ready to ad within will be made to pr	6 months. CON ogram this project	ct in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero		Total:	
2388	HBP	CON	9,598,423							-9,598,423	
Fed. Rein	LSSRP Bond nb. Rate: 88.53%		1,243,577 1/2020 DLA-Admin: B 0/2009 Wesley Zinke:			nd to 12/13 As re	nuested in October			-1,243,577 Total:	

D	istrict: 05	County:	Santa Barbara								
Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
2388	HBP	CON	-9,598,423							9,598,423	
	LSSRP Bond		-1,243,577							1,243,577	
ed. Rein	nb. Rate: 88.53%	12/1/20	020 DLA-Admin: Bor 08 Reza Fereshtehne ed on 5/29/2008. Fune	ejad: CON funds	moved from FFY		d. Action taken p	er CTC Seismic R	etrofit guidelines	Total:	
2388	HBP	CON	9,598,423							-6,197,100	3,401,323
	LSSRP Bond		1,243,577							-802,900	440,677
ed. Rein	nb. Rate: 88.53%		020 DLA-Admin: Bor 008 Shannon Mlcoch			provided by Loca	I Agency.			Total:	3,842,000
2388	HBP	CON	-6,197,100							6,197,100	
	LSSRP Bond		-802,900							802,900	
ed. Reir	nb. Rate: 88.53%		8 DLA-Admin: Bond 007 DLA-Admin: CO	0 11	,			0		Total:	
2388	HBP	CON									
	LSSRP Bond										
⁻ ed. Rein	nb. Rate: 88.53%	12/18/20 Attempt	8 DLA-Admin: Bond 007 DLA-Admin: CO will be made to prog	N funds moved fro ram this project in	om FFY 2010/11 year shown. 5/1	to 2011/12. Actio 10/2013 DLA-Adm	n taken to financia in: Fundline zeroe	ally constrain the F	TIP (PUSH).	Total:	
2388	HBP	CON	6,197,100								6,197,100
	LSSRP Bond		802,900								802,900
⁻ ed. Rein	nb. Rate: 88.53%									Total:	7,000,000

D	istrict: 05 County:	Santa Barbara									
Respor	nsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Sant	a Barbara County	9/20/2		programmed for Pl		CREEK, S OF US	5 101 AT MONTECI	TO. Replace 2-	lane bridge with 2-la	ane bridge	-
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	1
	PE	885,000		32,000						917,000	1
	R/W	1,250,000	450,000							1,700,000	1
	CON	2,461,747		1,228,253						3,690,000	1
	Total	4,596,747	450,000	1,260,253						6,307,000]
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
	Fed \$	2,135,000	2,911,747	1,260,253						6,307,000	
	Local Match]
	LSSRP Bond]
	Local AC	2,461,747	-2,461,747]
	Total	4,596,747	450,000	1,260,253						6,307,000	
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total]
	Fed \$	885,000		32,000						917,000]
	Local Match										
	LSSRP Bond										
	Local AC										
	Total	885,000		32,000						917,000	
	Funding Details:										
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3653	HBP PE Local Match			32,000						32,000	New
Fed. Rein		21 Linda Newton: P 21 Wesley Zinke: P		atches LAPG 6-D o	lated 5/27/2021.				Total:	32,000	
3653	HBP PE Local Match	50,000								50,000	
Fed. Rein	nb. Rate: 100.00% 10/6/2	017 Heidi Borders:	Per agency Fall 20)17 HBP survey.					Total:	50,000	
3653	HBP PE Local Match	60,000								60,000	
Fed. Rein		016 Heidi Borders:	Updated PE estim	ate per Exhibit 6-D).				Total:	60,000	

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	PE	115,000								115,000
ed. Rein	nb. Rate: 100.00%	9/30/201	15 Kelli Hill: PE inci	rease per SEpt 20)15 survey					Total:	115,000
3653	HBP Local Match	PE	200,000								200,000
ed. Rein	nb. Rate: 100.00%	9/27/201	13 Kelli Hill: Per Se	ept. 2013 survey f	or additional enviro	onmental work				Total:	200,000
3653	HBP Local Match	PE	187,000								187,000
ed. Rein	nb. Rate: 100.00%	2/13/201	12 Kelli Hill: PE inc	rease per agency	request Jan 2012	list. Need 6-D.	`			Total:	187,000
3653	HBP Local Match	PE	273,000								273,000
ed. Rein	nb. Rate: 100.00%		10 Kelli Hill: Reimb 10 Kelli Hill: New b			redits).				Total:	273,000
	R/W Summary		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$	1,250,000	450,000							1,700,0
		ocal Match									
		Local AC									
		Total	1,250,000	450,000							1,700,0
Phase F	unding Details:				•						
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W	-450,000	450,000							
ed. Rein	nb. Rate: 100.00%	10/19/20	020 DLA-Admin: A	s requested in the	e 2020 survey.					Total:	
3653	HBP Local Match	R/W	450,000								450,000
ed. Rein	nb. Rate: 100.00%	3/13/202	20 Wesley Zinke: F	Per 6-D.						Total:	450,000
3653	HBP Local Match	R/W	-850,000								-850,000
	nb. Rate: 100.00%	4/19/201	18 Heidi Borders: F	Per Exh 6-D dated	d 4-18-18.					Total:	-850,000
eu. Rein											
3653	HBP Local Match	R/W									

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Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	the F	2017 DLA-Admin: No TIP (PUSH). 8/25/20 npact funds in the cu	19 DLA-Admin: Fu					financially constrain 19-23/24. This does	Total:	
3653	HBP Local Match	R/W	850,000								850,000
ed. Rein	nb. Rate: 100.00%	9/23/	2016 Heidi Borders:	Per agency Fall 20	16 HBP survey.					Total:	850,000
3653	HBP Local Match	R/W									
ed. Rein	nb. Rate: 100.00%	DLA-	2016 Kelli Hill: Not re Admin: Fundline zer nt FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
ed. Reir	nb. Rate: 100.00%	DLA-	2/2015 DLA-Admin: N Admin: Fundline zen nt FTIP cycle.	•				•		Total:	
3653	HBP	R/W	1,200,000								1,200,000
	Local Match										
ed. Rein	nb. Rate: 100.00%		2015 Kelli Hill: Not re ember 2015 Survey.	eady to ad within 6	months. RW fund	ds increased and n	noved from FFY 1	7/18 to 15/16. As	requested in	Total:	1,200,000
3653	HBP	R/W									
⁻ ed. Rein	Local Match nb. Rate: 100.00%	DLA-	2015 DLA-Admin: No Admin: Fundline zer nt FTIP cycle.							Total:	
3653	HBP	R/W									
	Local Match										
Fed. Rein	nb. Rate: 100.00%	DLA-	2014 DLA-Admin: No Admin: Fundline zer nt FTIP cycle.							Total:	
3653	HBP Local Match	R/W									
[:] ed. Reir	nb. Rate: 100.00%	Surve	2013 Kelli Hill: Not re ey. 8/17/2017 DLA-A in the current FTIP of	dmin: Fundline ze					eptember 2013 This does not impact	Total:	

Respor	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	8/21/20							January 2013 Survey loes not impact fund		
3653	HBP Local Match	R/W									
Fed. Reir	nb. Rate: 100.00%	Survey.		dmin: Fundline z	6 months. RW fund eroed out due to F ⁻			•	n September 2011 0. This does not imp	Total:	
3653	HBP Local Match	R/W	50,000								50,000
Fed. Reir	nb. Rate: 100.00%			0	ed to 100% (Toll Ci W per approved 6-A	,				Total:	50,000
	CON Summary	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$		2,461,747	1,228,253						3,690,0
		Local Match									
	L	SSRP Bond									
		Local AC	2,461,747	-2,461,747							
		Total	2,461,747		1,228,253						3,690,0
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON			1,143,253						1,143,253
⁻ ed. Reir	nb. Rate: 100.00%		1 Linda Newton: C 1 Wesley Zinke: P		matches LAPG 6-I	D dated 5/27/202	21.			Total:	1,143,253
3653	Local AC (HBP) Local Match	CON	136,747	-2,461,747			2,325,000				
Fed. Reir	nb. Rate: 100.00%	Authoriz	020 DLA-Admin: A zation to date.	C conversion orig	ginally added onto t	he project did no	ot match the Autho	rization. Correct	funding to match	Total:	
3653	Local AC (HBP) Local Match	CON	2,325,000	-2,325,000							
Fed. Reir	nb. Rate: 100.00%	4/27/20	20 Wesley Zinke:	Post R/W Cert. a	nd per RFA for COI	N package.				Total:	
3653	HBP Local Match	CON		2,461,747	85,000		-2,325,000				221,747
	nb. Rate: 100.00%				Mitigation and Moni						

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON					425,000				425,000
ed. Rei	mb. Rate: 100.00%	3/13/202	0 Wesley Zinke: I	Per 6-D.						Total:	425,000
3653	Local AC (HBP) Local Match	CON		425,000			-425,000				
Fed. Rei	mb. Rate: 100.00%	3/13/202	0 Wesley Zinke: I	Per 6-D.						Total:	
3653	Local AC (HBP) Local Match	CON		1,900,000			-1,900,000				
ed. Rei	mb. Rate: 100.00%	10/28/20	19 DLA-Admin: A	C added per the S	eptember 2019 S	urvey				Total:	
3653	HBP Local Match	CON					1,900,000			-1,450,000	450,000
ed. Rei	mb. Rate: 100.00%	10/8/201	9 Heidi Borders: I	Per Agency Fall 20	19 Survey.					Total:	450,000
3653	HBP Local Match	CON			-1,450,000					1,450,000	
ed. Rei	mb. Rate: 100.00%					l funds moved fron his project in year	r FFY 21/22 to Beyo shown.	ond. Action taker	n to financially	Total:	
3653	HBP	CON		-1,450,000	1,450,000						
Fed. Rei	Local Match mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 20/21 to 21/: shown.	22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to 20/: shown.	21. Action taken	to financially	Total:	
3653	HBP Local Match	CON	1,450,000		-1,450,000						
ed. Rei	mb. Rate: 100.00%	10/1/201	8 Wesley Zinke: I	Per Fall 2018 HBP	survey.					Total:	
3653	HBP Local Match	CON		-1,450,000	1,450,000						
ed. Rei	mb. Rate: 100.00%					N funds moved fro his project in year	m FFY 20/21 to 21/: shown.	22. Action taken	to financially	Total:	
3653	HBP Local Match	CON	-1,450,000	1,450,000							
ed. Rei	mb. Rate: 100.00%			,		N funds moved fro his project in year	m FFY 19/20 to 20/2 shown	21. Action taken	to financially	Total:	

Respor	sible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	Attempt will be n	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON									
⁻ ed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP	CON									
	Local Match										
ed. Rein	nb. Rate: 100.00%					7/27/2021 DLA-Ad in the current FTIP		oed out due to FT	IP cycle migration:	Total:	
3653	HBP Local Match	CON									
Fed. Rein	nb. Rate: 100.00%	constrair	n the FTIP (PUSH)	. Attempt will be m	nade to program	N funds moved fro this project in year is does not impact	shown. 7/27/202	1 DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3653	HBP Local Match	CON	1,450,000							-1,074,091	375,909
Fed. Rein	nb. Rate: 100.00%		5 Kelli Hill: Not re ber 2015 Survey.	ady to ad within 6 ı	months. CON fu	nds increased and	moved from FFY	Beyond to 17/18.	As requested in	Total:	375,909
3653	HBP Local Match	CON	-1,074,091							1,074,091	
⁻ ed. Rein	nb. Rate: 100.00%					N funds moved fro this project in year		eyond. Action tak	en to financially	Total:	
3653	HBP Local Match	CON	1,074,091		-	-				-1,074,091	
⁻ ed. Rein	nb. Rate: 100.00%	10/1/201 Survey.	4 Kelli Hill: Not re	ady to ad within 6 ı	months. CON fu	nds moved from FF	Y Beyond to 16/1	7. As requested i	n September 2014	Total:	
3653	HBP	CON								16,091	16,091
	Local Match										
Fed. Rein	nb. Rate: 100.00%	3/12/201	4 Kelli Hill: CON ir	ncrease per revised	d 6-D.					Total:	16,091
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Rein	nb. Rate: 100.00%)12 DLA-Admin: N n the FTIP (PUSH)		in 6 months. CC	N funds moved fro	m FFY 15/16 to B	eyond. Action tak	en to financially	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cc	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cc	0/26/2012 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	made to program tl	nis project in year	shown. 8/17/2017	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON	1,058,000							-1,058,000	
Fed. Reir	mb. Rate: 100.00%		17/2012 Kelli Hill: Not rea urvey.	dy to ad within 6	months. CON fun	ds moved from FI	FY Beyond to 13/1	4. As requested in	September 2012	Total:	
3653	HBP Local Match	CON	-1,058,000							1,058,000	
Fed. Reir	mb. Rate: 100.00%		//10/2010 DLA-Admin: No onstrain the FTIP (PUSH).	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY 13/14 to Be	eyond. Action take	en to financially	Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cc	I/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun		Total:	
3653	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	cc	/10/2010 DLA-Admin: No onstrain the FTIP (PUSH). FTIP cycle migration: 20	Attempt will be r	nade to program tl	nis project in year	shown. 8/21/2015	DLA-Admin: Fun	,	Total:	
3653	HBP Local Match	CON	1,058,000								1,058,000
Fed. Reii	mb. Rate: 100.00%		20/2010 Kelli Hill: Reimb 20/2010 Kelli Hill: New bi	•	· ·	,				Total:	1,058,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05 County:	Santa Barbara								
esponsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Santa Barbara County	10/1/20 within 4		programmed for P MTIP.					ne bridge with 2-lane to program CON fede	
Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,700,000		1,300,000		3,000,000			1,719,000	7,719,00
R/W			550,000						550,00
CON								43,226,400	43,226,40
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,40
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,850,000		3,000,000			44,945,400	51,495,40
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,850,000		3,000,000			44,945,400	51,495,40
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,700,000		1,300,000		3,000,000			1,719,000	7,719,00
Local Match									
LSSRP Bond									
Local AC									
Total	1,700,000		1,300,000		3,000,000			1,719,000	7,719,00
hase Funding Details: roj id Funds Src. Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	
	FIIO	20/21	21/22			24/25	25/20	Deyond	Total
000 HBP PE Local Match				-3,000,000	3,000,000				
I. Reimb. Rate: 100.00% 10/24/2	021 DLA-Admin: No P (PUSH).	ot ready to ad wit	hin 6 months. PE	funds moved fron	n FFY 22/23 to 23/2	24. Action taken to	financially const	rain Total:	
000 HBP PE			1,300,000	3,000,000	-1,300,000			-3,000,000	
Local Match									
. Reimb. Rate: 100.00% 9/20/20 Status.	21 Wesley Zinke: N	ot ready to ad w	ithin 6 months. PE	E funds moved from	n FFY 23/24 to 21/	22. As requested	in September 202	21 Total:	
00 HBP PE			-1,300,000		1,300,000				
Local Match I. Reimb. Rate: 100.00% 8/23/20	21 DLA-Admin: Not	ready to ad with	in 6 months PF f	unds moved from	FFY 21/22 to 23/24	. NEPA not vet cl	ear.	Totol	
								Total:	

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See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	PE		-6,019,000	1,300,000					4,719,000	
⁻ ed. Reir	mb. Rate: 100.00%)	10/17/2020 DLA-Admin: F	PE delivery failure	from FFY 19/20 put	shed to 21/22 per	LAPG Ch 6.			Total:	
4000	HBP Local Match	PE	-1,300,000	6,019,000						-4,719,000	
⁻ ed. Reir	mb. Rate: 100.00%)	9/17/2020 Wesley Zinke: I	Per HBP survey.						Total:	
4000	HBP Local Match	PE	1,300,000		-1,300,000						
⁻ ed. Reir	mb. Rate: 100.00%)	10/22/2020 DLA-Admin: F 10/8/2019 Heidi Borders: I							Total:	
4000	HBP Local Match	PE	-1,300,000		1,300,000						
Fed. Reir	mb. Rate: 100.00%)	3/20/2019 DLA-Admin: No financially constrain the FT						ear. Action taken to	Total:	
4000	HBP Local Match	PE	1,300,000							-1,140,226	159,774
ed. Reir	mb. Rate: 100.00%)	10/1/2018 Wesley Zinke: I	Per Fall 2018 HBP	survey.					Total:	159,774
4000	HBP Local Match	PE	1,000,000							-1,000,000	
ed. Reir	mb. Rate: 100.00%)	11/2/2016 Heidi Borders: I	Per agency Fall H	BP survey.					Total:	
4000	HBP Local Match	PE								-750,000	-750,000
⁻ ed. Reir	mb. Rate: 100.00%)	9/30/2015 Kelli Hill: PE pe	er sept 2015 surve	ý					Total:	-750,000
4000	HBP Local Match	PE									
Fed. Reir	nb. Rate: 100.00%)	10/24/2014 DLA-Admin: N the FTIP (PUSH). 8/17/20 not impact funds in the cur	17 DLA-Admin: F						¹ Total:	
4000	HBP Local Match	PE	-7,809,226							7,609,226	-200,000
ed. Reir	mb. Rate: 100.00%)	10/2/2014 Kelli Hill: Not re Survey.	ady to ad within 6	months. PE funds	moved from FFY	′ 16/17 to Beyond.	As requested in S	eptember 2014	Total:	-200,000
4000	HBP Local Match	PE	200,000								200,000
⁻ ed. Reir	mb. Rate: 100.00%)	10/2/2014 Kelli Hill: PE pe	er Sept 2014 surve	у					Total:	200,000

1 toopo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.009	I	3/6/2014 Kelli Hill: Not re DLA-Admin: Fundline ze current FTIP cycle.							Total:	
4000	HBP Local Match	PE	-1,377,284								-1,377,284
ed. Rei	mb. Rate: 100.00%	% 9	9/27/2013 Kelli Hill: Per s	september 2013 surv	vey. Making PE=25	5% of CoN				Total:	-1,377,284
4000	HBP Local Match	PE									
ed. Rei	mb. Rate: 100.00%	[2/4/2013 Kelli Hill: Agen DLA-Admin: Fundline ze current FTIP cycle.	cy would like to begi proed out due to FTII	in hydraulic study a P cycle migration:	nd requested \$20 2012/13-17/18 to	0,000 be put in 12 2014/15-19/20. Ti	/13 from 13/14. 8 his does not impa	3/21/2015 act funds in the	Total:	
4000	HBP Local Match	PE	9,686,510								9,686,510
ed. Rei	mb. Rate: 100.00%		10/1/2012 Kelli Hill: Reir 9/28/2012 Kelli Hill: PE p		d to 100% (Toll Cre	edits).				Total:	9,686,510
	R/W Summar	y:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		F	Fed \$		550,000						550,00
		Local N									
		SSRP I									
			al AC								
Dhaaa	Funding Details:		Total		550,000						550,00
Proj id	Funds Src	Pha	e Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W			550,000		-550,000				Total
⁻ ed. Rei	mb. Rate: 100.00%	<i>%</i>	10/11/2021 Wesley Zinke	e: Per email dated 9	9/30/21.					Total:	
4000	HBP Local Match	R/W				-550,000	550,000				
	mb. Rate: 100.00%	% 8	3/23/2021 DLA-Admin: N	Not ready to ad withi	n 6 months. RW fu	unds moved from	FFY 22/23 to 23/24	4. NEPA not yet o	clear.	Total:	
⁻ ed. Rei											
Fed. Rei 4000	Local AC (HBP) Local Match) R/W		-550,000		550,000					

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	R/W		-550,000		550,000					
ed. Rei	mb. Rate: 100.00%	6	10/21/2020 DLA-Admin: /	AC RW.						Total:	
4000	Local AC (HBP) Local Match	R/W	,	550,000		-550,000					
ed. Rei	mb. Rate: 100.00%	6	10/21/2020 DLA-Admin: /	AC added per email	from D05 10/21/2	20.				Total:	
4000	HBP Local Match	R/W	,	550,000	-550,000						
ed. Rei	mb. Rate: 100.00%	6	9/17/2020 Wesley Zinke:	Per HBP survey.						Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
ed. Rei	mb. Rate: 100.00%	6	10/28/2019 DLA-Admin: 1	Not ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/	22. NEPA not yet o	lear.	Total:	
4000	HBP Local Match	R/W	550,000		-550,000						
ed. Rei	mb. Rate: 100.00%	6	10/8/2019 Heidi Borders:	Per Agency Fall 20	19 Survey.					Total:	
4000	HBP Local Match	R/W	-550,000		550,000						
ed. Rei	mb. Rate: 100.00%	6	10/17/2018 DLA-Admin: 1	Not ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 21/	22. NEPA not yet o	lear.	Total:	
4000	HBP Local Match	R/W	-200,000								-200,000
ed. Rei	mb. Rate: 100.00%	6	10/1/2018 Wesley Zinke:	Per Fall 2018 HBP	survey.					Total:	-200,000
4000	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	6	10/11/2016 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4000	HBP Local Match	R/W									
ed. Rei	mb. Rate: 100.00%	6	10/20/2015 DLA-Admin: I DLA-Admin: Fundline zer current FTIP cycle.							Total:	
4000	HBP Local Match	R/W	700,000								700,000
ed. Rei	mb. Rate: 100.00%	6	9/30/2015 Kelli Hill: Not re September 2015 Survey.	eady to ad within 6 i	months. RW fund	ds increased and m	noved from FFY 1	7/18 to 16/17. As re	equested in	Total:	700,000
	altrane Divisio	n of	l ocal Assistance		10/29/20	21 8·11 AM		Det2 El 4 Sn	uTxt		Page 9

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	Local Match	R/W									
ed. Rei	mb. Rate: 100.00%		in: Fundline zero					17/18. NEPA not y his does not impa		19 Total:	
4000	HBP Local Match	R/W	50,000							-50,000	
ed. Rei	mb. Rate: 100.00%	10/2/2014 Survey.	Kelli Hill: Not rea	ady to ad within 6 i	months. RW fund	s moved from FF	Y Beyond to 16/17	. As requested in	September 2014	Total:	
4000	HBP Local Match	R/W	-50,000							50,000	
[:] ed. Rei	mb. Rate: 100.00%	4/1/2014 [DLA-Admin: Not	ready to ad within	6 months. RW fu	nds moved from F	FY 15/16 to Beyo	nd. NEPA not yet	clear.	Total:	
4000	HBP Local Match	R/W	50,000								50,000
ed. Rei	mb. Rate: 100.00%		Kelli Hill: Reimb Kelli Hill: ROW p	ursement changed ber new 6-A	to 100% (Toll Cr	edits).				Total:	50,000
	CON Summary	:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								43,226,400	43,226,40
	L	ocal Match									
	LS	SRP Bond									
		Local AC									
		Total								43,226,400	43,226,40
	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	CON				-43,226,400				43,226,400	
ed. Rei	mb. Rate: 100.00%	11/2/2020	DLA-Admin: Hig	h cost agreement	needed to pull CO	DN funding into FT	ΊΡ.			Total:	
4000	HBP Local Match	CON				43,226,400				-43,226,400	
ed. Rei	mb. Rate: 100.00%	9/17/2020	Wesley Zinke: P	er HBP survey.						Total:	
4000	HBP Local Match	CON			-20,000,000					20,000,000	
[:] ed. Rei	mb. Rate: 100.00%		8 DLA-Admin: No	ot ready to ad with	in 6 months. COI	N funds moved fro	m FFY 21/22 to B	eyond. Subject to	High Cost Policy:	Total:	

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4000	HBP Local Match	CON			20,000,000					-10,010,506	9,989,494
⁻ ed. Reii	mb. Rate: 100.00%	10/1/20)18 Wesley Zinke: Pe	r Fall 2018 HBP s	survey.					Total:	9,989,494
4000	HBP Local Match	CON	-33,236,906							33,236,906	
⁻ ed. Rei	mb. Rate: 100.00%)12 Linda Newton: No funding agreement.	ot ready to ad with	in 6 months. CO	N funds moved fro	om FFY 15/16 to Bey	vond. Subject to	High Cost Policy	Total:	
4000	HBP Local Match	CON	33,236,906								33,236,906
[:] ed. Rei	mb. Rate: 100.00%)12 Kelli Hill: Reimbui)12 Kelli Hill: CON pe	•	to 100% (Toll Cre	edits).				Total:	33,236,906

[District: 05 County	v: Santa Barbara								
Respo	onsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Sar	nta Maria	Assista		e for backup list of		gram (BPMP) vari	ous bridges in the	City of Santa Mari	a. See Caltrans Loc	al
	Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	PI	E 56,000								56,000
	R/V	V								
	100	١							223,700	223,700
	Tota	l 56,000							223,700	279,700
	Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 49,577							198,042	247,618
	Local Matc	n 6,423							25,658	32,082
	LSSRP Bon	Ŀ								
	Local A									
	Tota	l 56,000							223,700	279,700
	PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	Fed	\$ 49,577								49,577
	Local Matc	n 6,423								6,423
	LSSRP Bon	b								
	Local A									
	Tota	I 56,000								56,000
	Funding Details:									
Proj id	Funds Src Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP PE Local Match									
Fed. Rei	the f	3/2016 DLA-Admin: N TIP. NEPA not yet cle)/21-25/26. This does	ear. 7/27/2021 DI	LA-Admin: Fundlin	ne zeroed out due				^{ito} Total:	
4503	HBP PE	49,577								49,577
	Local Match	6,423								6,423
Fed. Rei	imb. Rate: 88.53% 10/1	2/2016 Heidi Borders:	New eligible proj	ect.					Total:	56,000

Respo	nsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
	CON Summary	/:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
		Fed \$								198,042	198,042
		Local Match								25,658	25,658
	L	SSRP Bond									
		Local AC									
		Total								223,700	223,700
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4503	HBP	CON	-198,042							198,042	
	Local Match		-25,658							25,658	
ed. Reir	mb. Rate: 88.53%		17 Linda Newton: 16. CON funding m	Not ready to ad wit noved to beyond.	hin 6 months. PE	funds moved fron	n FFY 16/17 to 19	9/20. New project	programmed after	Total:	
4503	HBP	CON	198,042								198,042
	Local Match		25,658								25,658
ed. Reir	mb. Rate: 88.53%	10/12/20	016 Heidi Borders:	New eligible proje	ct.					Total:	223,700

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 05	County: Santa	Barbara								
Responsible Agency		Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total

MPO Summary: Santa Barbara County Association Of Governments

Number of Projects: 18

Total Costs:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	30,349,581	6,429,790	25,833,354	20,078,363	9,334,780	27,021,481		71,649,482	190,696,830
Local Match	2,326,616	2,274,157	-283,940	315,425	640,241	3,500,919		2,383,369	11,156,787
LSSRP Bond	29,822		611,351						641,173
Local AC	2,461,747	35,128,353	-19,571,013	-17,643,788	-375,300				
Total for all Phases	35,167,765	43,832,300	6,589,753	2,750,000	9,599,721	30,522,400		74,032,851	202,494,790