

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2021, 8:10 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6091

Association of Monterey Bay Area Governments

Number of Projects: 30

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	37,075,100	6,142,320	3,289,406	5,838,800	3,078,184	8,228,718	1,624,000	99,743,948	165,020,475
Local Match	1,814,727	48,172	2,290,873	4,891,668	211,110	51,615		2,630,008	11,938,174
LSSRP Bond	676,787				17,205			604,713	1,298,705
Local AC	4,467,187	-4,467,187	17,593,335	37,755,832				-55,349,167	
Total	44,033,801	1,723,305	23,173,614	48,486,300	3,306,499	8,280,333	1,624,000	47,629,502	178,257,354