

2020/21-2025/26 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/29/2021, 8:08 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2020/21-2025/26 Highway Bridge Program

6084

Metropolitan Transportation Commission

Number of Projects: 115

Project Costs to be programmed under construction:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	205,917,924	20,754,470	47,113,727	8,366,908	21,686,651	32,303,120	63,212,080	353,996,044	753,350,925
Local Match	22,933,932	3,181,928	1,983,434	293,045	1,737,254	3,632,415	6,080,322	32,947,504	72,789,834
LSSRP Bond	249,758	67,215	853,511		152,479			3,554,600	4,877,563
Local AC	14,634,140	15,280,636	-23,809,703	-6,105,073					
Total	243,735,754	39,284,249	26,140,970	2,554,880	23,576,384	35,935,535	69,292,402	390,498,148	831,018,322